IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee.

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee.

AN ACT making appropriations for the support of government; to amend a chapter of the laws of 2020, enacting the debt service budget; and to amend a chapter of the laws of 2020, enacting the aid to localities budget, in relation to the support of government.

STATE OPERATIONS BUDGET

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1. Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.
   b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2020.
   c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes.

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [−] is old law to be omitted.

LBD12650-11-0
purposes as the prior year's appropriations, unless herein amended, for
the fiscal year beginning April 1, 2020. Certain reappropriations in
this chapter are shown using abbreviated text, with three leader dots
(an ellipsis) followed by three spaces (...  ) used to indicate where
existing law that is being continued is not shown. However, unless a
change is clearly indicated by the use of brackets [ ] for deletions and
underscores for additions, the purposes, amounts, funding source and all
other aspects pertinent to each item of appropriation shall be as last
appropriated.
For the purpose of complying with the state finance law, the year,
chapter and section of the last act reappropriating a former original
appropriation or any part thereof is, unless otherwise indicated, chap-
ter 50, section 1, of the laws of 2019.
d) No moneys appropriated by this chapter shall be available for
payment until a certificate of approval has been issued by the director
of the budget, who shall file such certificate with the department of
audit and control, the chairperson of the senate finance committee and
the chairperson of the assembly ways and means committee.
e) Notwithstanding any other provision of law to the contrary, any of
the amounts appropriated herein may be increased or decreased by inter-
change or transfer without limit, with any appropriation of any other
department, agency or public authority or by transfer or suballocation
to any department, agency or public authority with the approval of the
director of the budget.
f) Notwithstanding any provision of law to the contrary, prior to the
expenditure of any funds received by the Federal government in response
to the COVID-19 public health emergency pursuant to the authority grant-
ed in any appropriation set forth herein, the director of the budget may
require that the agency or public authority making such expenditures
submit an allocation plan to the director of the budget for approval.
Approved allocation plans shall be provided to the president pro tempore
of the senate and the speaker of the assembly within 30 days of
approval. Such allocation plan must comport with any minimum Federal
requirements for the expenditure of such funds.
g) Notwithstanding any provision of law to the contrary, for purposes
of any appropriation made by this chapter which authorizes spending in
an amount net of refunds, rebates, reimbursements, credits, repayments,
and/or disallowances, "refunds" shall mean funds received to the state
resulting from the overpayment of monies, "rebates" shall mean funds
received to the state resulting from a return of a full or partial
amount previously paid, as for goods or services, serving as a
reduction, discount or rebate to the original payment amount,
"reimbursements" shall mean funds received to the state as repayment in
an equivalent amount for goods or services, including but not limited to
personal service costs, incurred by the state in the first instance
being provided to a third party for their benefit and partially or in
full financed by such third party, "credit" shall mean monies made
available to the state that reduce the amount owed to a third party,
including but not limited to billing errors, rebates, and prior overpay-
ments, "repayment" shall mean the return of monies as pay back for
expenses incurred, and "disallowance" shall mean monies made available
to the state that were not allowed or accepted officially by the
intended recipient, based on a determination the payment is not accepta-
ble and/or valid. When the office of the state comptroller receives any
such refunds, rebates, reimbursements, credits, repayments, and/or
disallowances, he or she shall credit the refunded, rebated, reimbursed,
credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

h) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2020 containing the state operations budget bill for the state fiscal year 2020-2021, all appropriations and reappropriations contained in chapter 50 of the laws of 2019, which would otherwise lapse by operation of law on March 31, 2021 are hereby repealed.

i) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020.
ADIRONDACK PARK AGENCY
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,034,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>700,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>5,034,000</td>
<td>700,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 5,034,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 4,418,000
Temporary service (50200) ....................... 100,000
Supplies and materials (57000) ................... 88,000
Travel (54000) ................................... 37,000
Contractual services (51000) ..................... 178,000
Equipment (56000) ............................... 213,000

Program account subtotal ...................... 5,034,000
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ................ (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ................. (re. $500,000)
OFFICE FOR THE AGING

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
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<tr>
<td>---------------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................ 12,071,000

For services and expenses related to the administration and grants management program (10310).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,861,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,600</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>29,400</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,967,000</td>
</tr>
</tbody>
</table>

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,422,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,161,000</td>
</tr>
</tbody>
</table>

For Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Office for the Aging Federal Grants Account - 25300
OFFICE FOR THE AGING

STATE OPERATIONS  2020-21

1 For services and expenses related to the
2 provision of aging services programs (10877).

4 Personal service (50000) ......................... 960,000
5 Nonpersonal service (57050) ...................... 240,000
6 __________________
7 Program account subtotal ....................... 1,200,000

9 Special Revenue Funds - Federal
10 Federal Miscellaneous Operating Grants Fund
11 Senior Community Service Employment Account - 25444

12 For the senior community service employment
13 program provided under title V of the
14 federal older Americans act (10314).

15 Personal service (50000) ......................... 343,000
16 Nonpersonal service (57050) ....................... 50,000
17 __________________
18 Program account subtotal ....................... 393,000

20 Special Revenue Funds - Other
21 Combined Expendable Trust Fund
22 Aging Grants and Bequest Account - 20196

23 For services and expenses of the state
24 office for the aging (10310).

25 Supplies and materials (57000) .................... 50,000
26 Travel (54000) .................................... 50,000
27 Contractual services (51000) ..................... 150,000
28 __________________
29 Program account subtotal ....................... 250,000

31 Enterprise Funds
32 Agencies Enterprise Fund
33 Aging Enterprises Account - 50303

34 For services and expenses related to video
35 and other media (10310).

36 Contractual services (51000) ..................... 100,000
37 __________________
38 Program account subtotal ....................... 100,000
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2019:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs (10311).
8 Personal service (50000) ... 6,422,000 ............... (re. $6,185,000)
9 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,652,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs (10311).
13 Personal service (50000) ... 6,422,000 ............... (re. $799,000)
14 Nonpersonal service (57050) ... 1,739,000 ............ (re. $1,494,000)

15 By chapter 50, section 1, of the laws of 2017:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs (10311).
18 Personal service (50000) ... 6,422,000 ............... (re. $695,000)
19 Nonpersonal service (57050) ... 1,739,000 ............ (re. $995,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2019:
24 For the senior community service employment program provided under
25 title V of the federal older Americans act (10314).
26 Personal service (50000) ... 343,000 .................. (re. $256,000)
27 Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)

28 By chapter 50, section 1, of the laws of 2018:
29 For the senior community service employment program provided under
30 title V of the federal older Americans act (10314).
31 Personal service (50000) ... 343,000 .................. (re. $85,000)
32 Nonpersonal service (57050) ... 50,000 ............... (re. $48,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>41,310,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,922,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,573,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>124,271,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 8,335,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 5,785,000
Temporary service (50200) .......................... 60,000
Holiday/overtime compensation (50300) .......... 45,000
Supplies and materials (57000) .................. 186,000
Travel (54000) ............................. 247,000
Contractual services (51000) ................. 1,974,000
Equipment (56000) ................... 38,000

AGRICULTURAL BUSINESS SERVICES PROGRAM ................. 51,943,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,000,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>598,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>637,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,622,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>19,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>15,111,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>762,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,275,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>476,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,290,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,803,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ........................... 1,135,000
Nonpersonal service (57050) ........................ 9,550,000
Fringe benefits (60090) ............................... 709,000
Indirect costs (58850) ................................. 1,722,000

Program account subtotal ............................. 13,116,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105

For services and expenses related to the agricultural business services program (10901).

Contractual services (51000) ........................... 500,000

Program account subtotal ............................. 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ....................... 1,000,000

Program account subtotal ....................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) .................. 50,000
Supplies and materials (57000) .................... 10,000
Travel (54000) ..................................... 12,000
Contractual services (51000) ....................... 12,000
Fringe benefits (60000) ............................ 31,000
Indirect costs (58800) ............................. 2,000

Program account subtotal ....................... 117,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

For services and expenses including liabilities incurred prior to April 1, 2020. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1. Personal service--regular (50100) .................. 824,000
2. Temporary service (50200) .......................... 7,000
3. Holiday/overtime compensation (50300) .............. 6,000
4. Supplies and materials (57000) ........................ 145,000
5. Travel (54000) .................................... 70,000
6. Contractual services (51000) .......................... 322,000
7. Equipment (56000) .................................. 6,000
8. Fringe benefits (60000) .............................. 486,000
9. Indirect costs (58800) ................................. 28,000

Program account subtotal ............................. 1,894,000

Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
agriculture and markets' participation in
general ratemaking proceedings pursuant to
section 65 of the public service law or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (10901).

13. Special Revenue Funds - Other
14. Miscellaneous Special Revenue Fund
15. Public Service Account - 22011

16. Supplies and materials (57000) ........................ 5,000
17. Travel (54000) .................................... 10,000
18. Contractual services (51000) .......................... 5,000
19. Fringe benefits (60000) .............................. 157,000
20. Indirect costs (58800) ................................. 3,000

Program account subtotal ............................. 435,000

37. Special Revenue Funds - Other
38. Miscellaneous Special Revenue Fund
39. Special Agricultural Inspecting and Marketing Account -
21955

41. For services and expenses related to the
agricultural business services program
(10901).

44. Personal service--regular (50100) .................. 1,145,000
45. Temporary service (50200) .......................... 72,000
46. Holiday/overtime compensation (50300) .............. 15,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS  2020-21

1 Supplies and materials (57000) ....................... 1,404,000
2 Travel (54000) .................................... 339,000
3 Contractual services (51000) ....................... 4,449,000
4 Equipment (56000) .................................. 878,000
5 Fringe benefits (60000) .......................... 788,000
6 Indirect costs (58800) ............................ 41,000

Program account subtotal ......................... 9,131,000

Fiduciary Funds
Agriculture Producers' Security Fund
Agriculture Producers' Security Fund Account - 66001

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

22 Personal service--regular (50100) .................. 103,000
23 Temporary service (50200) .......................... 10,000
24 Holiday/overtime compensation (50300) .......... 1,000
25 Supplies and materials (57000) .................... 133,000
26 Travel (54000) .................................... 26,000
27 Contractual services (51000) ....................... 77,000
28 Equipment (56000) ................................ 80,000
29 Fringe benefits (60000) .......................... 54,000
30 Indirect costs (58800) ............................ 4,000

Program account subtotal ......................... 488,000

Fiduciary Funds
Milk Producers' Security Fund
Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
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<tr>
<td>50200</td>
<td>Temporary service</td>
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</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
<td>4,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>877,000</td>
</tr>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>146,000</td>
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<td>58800</td>
<td>Indirect costs</td>
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</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>1,348,000</td>
</tr>
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</table>

CONSUMER FOOD SERVICES PROGRAM

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular</td>
<td>13,346,000</td>
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<tr>
<td>50200</td>
<td>Temporary service</td>
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<tr>
<td>50300</td>
<td>Holiday/overtime compensation</td>
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<td>57000</td>
<td>Supplies and materials</td>
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<td>54000</td>
<td>Travel</td>
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<td>51000</td>
<td>Contractual services</td>
<td>2,885,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
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</tr>
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</table>

For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriate funds.
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,122,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>750,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>700,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>428,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,000,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>446,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>279,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>950,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

state departments and agencies, including
but not limited to pesticide residue monitoring and microbiological data
collection. Notwithstanding section 51 of
the state finance law and any other
provision of law to the contrary, the
funds appropriated herein may be increased
or decreased by transfer from/to appropri-
ations for any prior or subsequent grant
period within the same federal
fund/program and between state operations
and aid to localities to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (11488).

Personal service (50000) ....................... 2,375,000
Nonpersonal service (57050) .................... 2,021,000
Fringe benefits (60090) ......................... 606,000
Indirect costs (58850) ............................ 51,000

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Program account subtotal ................... 5,053,000

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Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

For services and expenses related to the
consumer food services program (10910).

Contractual services (51000) ..................... 1,224,000

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Program account subtotal ................... 1,224,000

-------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Farm Products Inspection Account - 21948

For services and expenses related to the
consumer food services program (10910).

Personal service--regular (50100) .............. 877,000
Temporary service (50200) ........................ 1,105,000
Holiday/overtime compensation (50300) ......... 128,000
Supplies and materials (57000) ................. 72,000
Travel (54000) .................................. 221,000
Contractual services (51000) .................... 345,000
STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 1,348,000
2 Indirect costs (58800) ........................ 70,000

-------------

Program account subtotal ...................... 4,166,000

-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Motor Fuel Quality Account - 22149

For services and expenses related to the
consumer food services program.
Notwithstanding any other provision of law,
the director of the budget is hereby
authorized to transfer up to $150,000 of
this appropriation to capital projects for
motor fuel quality equipment (10910).

16 Personal service--regular (50100) ............ 1,740,000
17 Temporary service (50200) ........................ 6,000
18 Holiday/overtime compensation (50300) ........ 5,000
19 Supplies and materials (57000) .................. 148,000
20 Travel (54000) .................................... 82,000
21 Contractual services (51000) .................. 1,222,000
22 Equipment (56000) ................................ 97,000
23 Fringe benefits (60000) ......................... 1,114,000
24 Indirect costs (58800) ........................ 61,000

-------------

Program account subtotal ...................... 4,475,000

-------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Weights and Measures Account - 22150

For services and expenses related to the
consumer food services program (10910).

33 Personal service--regular (50100) ............ 215,000
34 Temporary service (50200) ........................ 12,000
35 Holiday/overtime compensation (50300) ........ 10,000
36 Supplies and materials (57000) .................. 27,000
37 Travel (54000) .................................... 35,000
38 Contractual services (51000) .................. 98,000
39 Equipment (56000) ................................ 74,000
40 Fringe benefits (60000) ......................... 152,000
41 Indirect costs (58800) ........................ 8,000

-------------

Program account subtotal ...................... 631,000

-------------
STATE FAIR PROGRAM ............................................. 26,630,000

For services and expenses related to the state fair program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors for fees associated with operating the state fairground facilities (10904).

Personal service--regular (50100) ............... 4,532,000
Temporary service (50200) ......................... 4,600,000
Holiday/overtime compensation (50300) ........ 481,000
Supplies and materials (57000) ................. 3,467,000
Travel (54000) ........................................ 320,000
Contractual services (51000) ................. 13,180,000
Equipment (56000) .................................... 50,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

1 General Fund
2 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 5,135,000 ..... (re. $2,345,000)
Temporary service (50200) ... 60,000 .................... (re. $2,000)
Holiday/overtime compensation (50300) ... 45,000 ....... (re. $43,000)
Supplies and materials (57000) ... 136,000 ............. (re. $35,000)
Travel (54000) ... 207,000 ............................. (re. $50,000)
Contractual services (51000) ... 1,974,000 .......... (re. $1,969,000)
Equipment (56000) ... 38,000 ........................... (re. $27,000)

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business
services program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (10901).

Personal service--regular (50100) ... 12,000,000 .... (re. $6,333,000)
Temporary service (50200) ... 598,000 ................... (re. $75,000)
Holiday/overtime compensation (50300) ... 60,000 ....... (re. $34,000)
Supplies and materials (57000) ... 637,000 ............ (re. $536,000)
Travel (54000) ... 175,000 ............................. (re. $30,000)
Contractual services (51000) ... 1,622,000 .......... (re. $1,337,000)
Equipment (56000) ... 19,000 ........................... (re. $16,000)

For services, expenses and grants, including but not limited to
marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $200,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, credits, and deductions taken by contractors for fees associated with marketing advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products. All or a portion of this
appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $998,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agri-tourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority, provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $784,000)

By chapter 50, section 1, of the laws of 1991:
Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 ......................... (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ............... (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ........... (re. $6,275,000)
Fringe benefits (60090) ... 476,000 ................. (re. $476,000)
Indirect costs (58850) ... 1,290,000 ............... (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long
as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ................... (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 ............ (re. $4,226,000)
Fringe benefits (60090) ... 260,000 .................... (re. $260,000)
Indirect costs (58850) ... 33,000 ....................... (re. $33,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .................. (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 .............. (re. $9,441,000)
Fringe benefits (60090) ... 709,000 ..................... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ................... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .................. (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 ............. (re. $6,314,000)
Fringe benefits (60090) ... 387,000 ..................... (re. $499,000)
Indirect costs (58850) ... 50,000 ....................... (re. $43,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population...
DEPARTMENT OF AGRICULTURE AND MARKETS

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control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ... 50,000 ............ (re. $50,000)
Supplies and materials (57000) ... 10,000 ............... (re. $10,000)
Travel (54000) ... 12,000 .................................. (re. $12,000)
Contractual services (51000) ... 12,000 ................... (re. $12,000)
Fringe benefits (60000) ... 31,000 ....................... (re. $31,000)
Indirect costs (58800) ... 2,000 .......................... (re. $2,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Plant Industry Account - 22029

By chapter 50, section 1, of the laws of 2019:
For services and expenses including liabilities incurred prior to April 1, 2019.

Personal service--regular (50100) ... 363,000 .......... (re. $363,000)
Temporary service (50200) ... 7,000 ........................ (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........ (re. $6,000)
Supplies and materials (57000) ... 115,000 ............. (re. $115,000)
Travel (54000) ... 40,000 ............................... (re. $40,000)
Contractual services (51000) ... 322,000 .............. (re. $322,000)
Equipment (56000) ... 6,000 ................................ (re. $6,000)
Fringe benefits (60000) ... 182,000 .................... (re. $182,000)
Indirect costs (58800) ... 12,000 ........................ (re. $12,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of agriculture and markets' participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (10901).

Personal service--regular (50100) ... 255,000 .......... (re. $255,000)
Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

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1 Travel (54000) ... 10,000 ........................................ (re. $10,000)
2 Contractual services (51000) ... 5,000 ............................ (re. $5,000)
3 Fringe benefits (60000) ... 157,000 ............................ (re. $157,000)
4 Indirect costs (58800) ... 3,000 ................................. (re. $3,000)

5 Special Revenue Funds - Other
6 Miscellaneous Special Revenue Fund
7 Special Agricultural Inspecting and Marketing Account - 21955

8 By chapter 50, section 1, of the laws of 2019:
9 For services and expenses related to the agricultural business
10 services program (10901).
11 Personal service--regular (50100) ... 1,145,000 ........ (re. $849,000)
12 Temporary service (50200) ... 72,000 ........................ (re. $72,000)
13 Holiday/overtime compensation (50300) ... 15,000 .... (re. $15,000)
14 Supplies and materials (57000) ... 1,404,000 ........ (re. $1,404,000)
15 Travel (54000) ... 339,000 ................................. (re. $333,000)
16 Contractual services (51000) ... 4,449,000 .......... (re. $4,444,000)
17 Equipment (56000) ... 878,000 .............................. (re. $878,000)
18 Fringe benefits (60000) ... 788,000 ........................ (re. $599,000)
19 Indirect costs (58800) ... 41,000 .............................. (re. $31,000)

20 CONSUMER FOOD SERVICES PROGRAM

21 General Fund
22 State Purposes Account - 10050

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to the consumer food services
25 program.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, and the IT Interchange and
28 Transfer Authority as defined in the 2019-20 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (10910).
32 Personal service--regular (50100) ... 13,079,000 .... (re. $8,707,000)
33 Temporary service (50200) ... 296,000 ........................ (re. $285,000)
34 Holiday/overtime compensation (50300) ... 552,000 .... (re. $549,000)
35 Supplies and materials (57000) ... 499,000 ............... (re. $165,000)
36 Travel (54000) ... 240,000 ................................. (re. $139,000)
37 Contractual services (51000) ... 2,885,000 ............ (re. $2,745,000)
38 Equipment (56000) ... 6,000 ................................. (re. $6,000)

39 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the consumer food services
42 program.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority, and the IT Interchange and
45 Transfer Authority as defined in the 2018-19 state fiscal year state
46 operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).

Contractual services (51000) ... 2,885,000 ........... (re. $2,647,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 ............... (re. $970,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $718,000)
Fringe benefits (60090) ... 700,000 ............... (re. $608,000)
Indirect costs (58850) ... 428,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
Personal service (50000) ... 1,122,000 ............... (re. $508,000)
Nonpersonal service (57050) ... 1,517,000 ............... (re. $718,000)
Fringe benefits (60090) ... 327,000 ............... (re. $199,000)
Indirect costs (58850) ... 34,000 ............... (re. $28,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service (50000)</strong></td>
<td>$446,000</td>
<td>(re. $446,000)</td>
</tr>
<tr>
<td><strong>Nonpersonal service (57050)</strong></td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td><strong>Fringe benefits (60090)</strong></td>
<td>$279,000</td>
<td>(re. $279,000)</td>
</tr>
<tr>
<td><strong>Indirect costs (58850)</strong></td>
<td>$125,000</td>
<td>(re. $125,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

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<td><strong>Personal service (50000)</strong></td>
<td>$446,000</td>
<td>(re. $446,000)</td>
</tr>
<tr>
<td><strong>Nonpersonal service (57050)</strong></td>
<td>$380,000</td>
<td>(re. $380,000)</td>
</tr>
<tr>
<td><strong>Fringe benefits (60090)</strong></td>
<td>$114,000</td>
<td>(re. $114,000)</td>
</tr>
<tr>
<td><strong>Indirect costs (58850)</strong></td>
<td>$10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

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<td><strong>Personal service (50000)</strong></td>
<td>$446,000</td>
<td>(re. $446,000)</td>
</tr>
<tr>
<td><strong>Nonpersonal service (57050)</strong></td>
<td>$380,000</td>
<td>(re. $380,000)</td>
</tr>
<tr>
<td><strong>Fringe benefits (60090)</strong></td>
<td>$114,000</td>
<td>(re. $114,000)</td>
</tr>
<tr>
<td><strong>Indirect costs (58850)</strong></td>
<td>$10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal

#### Federal USDA-Food and Nutrition Services Fund

**Food Monitoring Program Account - 25006**

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).
federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,903,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,745,000)
Fringe benefits (60090) ... 606,000 ................... (re. $318,000)
Indirect costs (58850) ... 51,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,368,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,432,000)
Fringe benefits (60090) ... 606,000 ................... (re. $165,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

Special Revenue Funds - Other
Clean Air Fund
Consumer Food - Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program (10910).
Contractual services (51000) ... 1,224,000 ........... (re. $1,224,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Farm Products Inspection Account - 21948
4
5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the consumer food services
7 program (10910).
8
9 Personal service--regular (50100) ... 877,000 .......... (re. $571,000)
10 Temporary service (50200) ... 1,105,000 ............ (re. $1,086,000)
11 Holiday/overtime compensation (50300) ... 128,000 ...... (re. $115,000)
12 Supplies and materials (57000) ... 72,000 .............. (re. $71,000)
13 Travel (54000) ... 221,000 ............................ (re. $205,000)
14 Contractual services (51000) ... 345,000 .............. (re. $334,000)
15 Fringe benefits (60000) ... 1,348,000 ............... (re. $1,311,000)
16 Indirect costs (58800) ... 70,000 ...................... (re. $70,000)

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Motor Fuel Quality Account - 22149
20
21 By chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the consumer food services
23 program.
24 Notwithstanding any other provision of law, the director of the budget
25 is hereby authorized to transfer up to $150,000 of this appropri-
26 ration to capital projects for motor fuel quality equipment (10910).
27 Personal service--regular (50100) ... 1,173,000 ....... (re. $330,000)
28 Temporary service (50200) ... 1,173,000 .......... (re. $330,000)
29 Holiday/overtime compensation (50300) ... 1,173,000 ...... (re. $330,000)
30 Supplies and materials (57000) ... 148,000 ............ (re. $146,000)
31 Travel (54000) ... 82,000 .............................. (re. $62,000)
32 Contractual services (51000) ... 1,222,000 .......... (re. $1,158,000)
33 Equipment (56000) ... 97,000 ........................... (re. $97,000)
34 Fringe benefits (60000) ... 755,000 ................... (re. $251,000)
35 Indirect costs (58800) ... 39,000 ...................... (re. $12,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Weights and Measures Account - 22150
39
40 By chapter 50, section 1, of the laws of 2019:
41 For services and expenses related to the consumer food services
42 program (10910).
43 Personal service--regular (50100) ... 215,000 .......... (re. $166,000)
44 Temporary service (50200) ... 12,000 .................. (re. $12,000)
45 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
46 Supplies and materials (57000) ... 27,000 ................ (re. $24,000)
47 Travel (54000) ... 35,000 .............................. (re. $24,000)
48 Contractual services (51000) ... 98,000 ................ (re. $83,000)
49 Equipment (56000) ... 74,000 ........................... (re. $74,000)
50 Fringe benefits (60000) ... 152,000 .................... (re. $123,000)
51 Indirect costs (58800) ... 8,000 ...................... (re. $7,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

STATE FAIR PROGRAM

Enterprise Funds
State Exposition Special Account
State Fair Account - 50051

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ..... (re. $2,280,000)
Temporary service (50200) ... 3,100,000 ............... (re. $158,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $81,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $613,000)
Travel (54000) ... 320,000 ............................ (re. $136,000)
Contractual services (51000) ... 10,200,000 ......... (re. $5,332,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
Indirect costs (58800) ... 138,000 .................... (re. $138,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ..... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ............... (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $197,000)
Travel (54000) ... 320,000 ............................ (re. $102,000)
Contractual services (51000) ... 10,200,000 ......... (re. $1,739,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 ............... (re. $2,165,000)
Indirect costs (58800) ... 138,000 .................... (re. $138,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ............. (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 .......... (re. $341,000)
Travel (54000) ... 320,000 .......................... (re. $117,000)
Contractual services (51000) ... 10,200,000 ........... (re. $2,740,000)
Equipment (56000) ... 50,000 .......................... (re. $47,000)
Fringe benefits (60000) ... 2,165,000 .................. (re. $2,165,000)
Indirect costs (58800) ... 138,000 ....................... (re. $131,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,313,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** .................................................. 3,846,000

---

**COMPLIANCE PROGRAM** ...................................................... 4,589,000

---
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11504).

Personal service—regular (50100) .................. 3,529,000
Temporary service (50200) .......................... 500,000
Holiday/overtime compensation (50300) .......... 15,000
Supplies and materials (57000) ..................... 108,000
Travel (54000) ...................................... 32,000
Contractual services (51000) ....................... 232,000
Equipment (56000) .................................. 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM .............. 4,878,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
licensing and wholesaler services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11505).

Personal service—regular (50100) .................. 2,694,000
Temporary service (50200) .......................... 151,000
Holiday/overtime compensation (50300) .......... 50,000
Supplies and materials (57000) ..................... 60,000
Travel (54000) ...................................... 20,000
Contractual services (51000) ....................... 1,848,000
Equipment (56000) .................................. 55,000

-------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,419,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 4,419,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 2,549,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ................. 53,000
Travel (54000) ................................. 189,000
Contractual services (51000) ................... 1,473,000
Equipment (56000) ............................... 54,000

Program account subtotal ................... 4,319,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

Nonpersonal service (57050) ....................... 100,000
COUNCIL ON THE ARTS
STATE OPERATIONS  2020-21

1  Program account subtotal ..................... 100,000
2

__________
By chapter 50, section 1, of the laws of 2019:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2016:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For administration of programs funded from the national endowment for
the arts federal grant award (81001).
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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<td>General Fund</td>
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<td>Special Revenue Funds</td>
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<td>Internal Service Funds</td>
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<td>Fiduciary Funds</td>
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<td>All Funds</td>
<td>342,662,000</td>
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</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM .................................. 141,382,000

General Fund
State Purposes Account - 10050

For services and expenses related to the audit and control program. A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000. A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year. Up to $780,000 of this appropriation shall be made available for homeless shelter audits. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) .......... 110,805,000
Temporary service (50200) ..................... 922,000
Holiday/overtime compensation (50300) ......... 155,000
Supplies and materials (57000) ................. 2,091,000
Travel (54000) .................................. 2,845,000
STATE OPERATIONS 2020-21

1 Contractual services (51000) .................. 22,922,000
2 Equipment (56000) .................................. 1,523,000

Program account subtotal .................. 141,263,000

6 Special Revenue Funds - Other
7 Combined Expendable Trust Fund
8 Grants Account - 20100

9 For services and expenses related to the
state and local accountability program.
11 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget.

18 Contractual services (51000) .................. 119,000
19 Program account subtotal .................. 119,000

22 CHIEF INFORMATION OFFICE PROGRAM .................. 28,890,000

24 Internal Service Funds
25 Audit and Control Revolving Account
26 CIO Information Technology Centralized Services Account
27 - 55252

28 For services and expenses related to the
chief information office program.
30 Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
audit and control, with the approval of
the director of the budget (12716).

37 Personal service--regular (50100) ............. 3,455,000
38 Temporary service (50200) ......................... 73,000
39 Holiday/overtime compensation (50300) ........ 72,000
40 Supplies and materials (57000) .................. 533,000
41 Travel (54000) ................................... 11,000
42 Contractual services (51000) ................... 11,722,000
43 Equipment (56000) ............................. 5,400,000
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<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>7,235,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td><strong>COLLEGE CHOICE TUITION SAVINGS PROGRAM</strong></td>
<td>372,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>College Savings Fund</td>
<td></td>
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<tr>
<td>College Savings Account - 22022</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the college choice tuition savings program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>224,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
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<td><strong>EXECUTIVE DIRECTION PROGRAM</strong></td>
<td>2,948,000</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81031).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
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<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>165,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,058,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>57,000</td>
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</table>
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2020-21

NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM ............................................ 1,175,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Audit and Control Account - 21201

For services and expenses related to the New York environmental protection and spill compensation administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12718).

Personal service--regular (50100) ..................... 639,000
Temporary service (50200) ............................ 26,000
Holiday/overtime compensation (50300) .............. 2,000
Supplies and materials (57000) ..................... 5,000
Travel (54000) .................................... 3,000
Contractual services (51000) ......................... 50,000
Fringe benefits (60000) ............................ 427,000
Indirect costs (58800) ............................. 23,000

OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ..... 4,848,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Oversight Account - 22039

For services and expenses related to the office of the state deputy comptroller for New York city.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12719).

Personal service--regular (50100) ................. 2,861,000
Temporary service (50200) .......................... 15,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) .................... 31,000
Travel (54000) ................................... 4,000
### DEPARTMENT OF AUDIT AND CONTROL
#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>No.</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
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<td>4</td>
<td>Indirect costs (58800)</td>
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#### RETIREMENT SERVICES PROGRAM
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<tbody>
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<td><strong>Total</strong></td>
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#### Fiduciary Funds
- Common Retirement Fund
- Common Retirement Fund Account - 65000

**For services and expenses related to the retirement services program (12721).**

<table>
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<th>Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>1,615,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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#### STATE AND LOCAL ACCOUNTABILITY PROGRAM
<table>
<thead>
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<tr>
<td><strong>Total</strong></td>
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#### Internal Service Funds
- Audit and Control Revolving Account
- Executive Direction Internal Audit Account - 55251

**For services and expenses related to the state and local accountability program.**

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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</table>
STATE OPERATIONS PROGRAM ............................................. 19,217,000

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.
Notwithstanding any other law to the contra-
ry, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).

Program account subtotal ............................... 124,000

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Program account subtotal ................................... 124,000
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
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</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>2</td>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>3</td>
<td>Banking Services Account - 55057</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the state operations program.</td>
</tr>
<tr>
<td>5</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
</tr>
<tr>
<td>6</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
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<tr>
<td>20</td>
<td>Internal Service Funds</td>
</tr>
<tr>
<td>21</td>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>22</td>
<td>Statewide Training Account - 55068</td>
</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the state operations program.</td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>26</td>
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<td>34</td>
<td></td>
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<tr>
<td>35</td>
<td></td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,788,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>19,283,000</td>
<td>0</td>
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<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
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<tr>
<td></td>
<td>49,721,000</td>
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SCHEDULE

<table>
<thead>
<tr>
<th></th>
<th>48,221,000</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>------------</td>
</tr>
<tr>
<td>State Purposes Account</td>
<td>------------</td>
</tr>
<tr>
<td>10050</td>
<td>------------</td>
</tr>
</tbody>
</table>

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll
DIVISION OF THE BUDGET
STATE OPERATIONS   2020-21

administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "OGS Interchange and Transfer Authority."

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing measures to reduce and eliminate duplicative, outdated, and inefficient information technology infrastructure and processes to achieve better, cost-effective, information technology services for state agencies, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to any other state operations appropriations of any state department or agency, and/or (iii) suballocated to any state department or agency with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With respect only to such interchanges, transfers and suballocations for the purpose of planning, developing and/or implementing the transformation of information technology services that exceed any interchange, transfer or sublocation authorized under any other provision of law, the amounts interchanged, transferred or suballocated may only be used for state operations and fringe benefits purposes. The foregoing interchange, transfer and suballocation authority is defined as the "IT Interchange and Transfer Authority (13603)."
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1  Personal service--regular (50100)</td>
<td>21,391,000</td>
</tr>
<tr>
<td>2  Temporary service (50200)</td>
<td>450,000</td>
</tr>
<tr>
<td>3  Holiday/overtime compensation (50300)</td>
<td>180,000</td>
</tr>
<tr>
<td>4  Supplies and materials (57000)</td>
<td>180,000</td>
</tr>
<tr>
<td>5  Travel (54000)</td>
<td>167,000</td>
</tr>
<tr>
<td>6  Contractual services (51000)</td>
<td>3,839,000</td>
</tr>
<tr>
<td>7  Equipment (56000)</td>
<td>270,000</td>
</tr>
<tr>
<td>8</td>
<td>--------------</td>
</tr>
<tr>
<td>9</td>
<td>--------------</td>
</tr>
<tr>
<td>10 Total amount available</td>
<td>26,477,000</td>
</tr>
<tr>
<td>11 For services and expenses related to membership dues in various</td>
<td>--------------</td>
</tr>
<tr>
<td>12 organizations (13609).</td>
<td>--------------</td>
</tr>
<tr>
<td>13 Contractual services (51000)</td>
<td>274,000</td>
</tr>
<tr>
<td>14 For additional contractual services</td>
<td>537,000</td>
</tr>
<tr>
<td>15</td>
<td>--------------</td>
</tr>
<tr>
<td>16 Program account subtotal</td>
<td>27,288,000</td>
</tr>
<tr>
<td>17</td>
<td>--------------</td>
</tr>
<tr>
<td>18 Special Revenue Funds - Other</td>
<td>--------------</td>
</tr>
<tr>
<td>19 Miscellaneous Special Revenue Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>20 Revenue Arrearage Account - 22024</td>
<td>--------------</td>
</tr>
<tr>
<td>21 For services and expenses related to enterprise, administrative,</td>
<td>--------------</td>
</tr>
<tr>
<td>22 intergovernmental, and technological services including those</td>
<td>--------------</td>
</tr>
<tr>
<td>23 associated with the collection and maximization of overdue non-tax</td>
<td>--------------</td>
</tr>
<tr>
<td>24 revenues owed to the state, including liabilities incurred in prior</td>
<td>--------------</td>
</tr>
<tr>
<td>25 years. Funds herein appropriated may be suballocated, subject to the</td>
<td>--------------</td>
</tr>
<tr>
<td>26 approval of the director of the budget, to any state department, agency</td>
<td>--------------</td>
</tr>
<tr>
<td>27 or public benefit corporation.</td>
<td>--------------</td>
</tr>
<tr>
<td>28 Notwithstanding any other provision of law to the contrary, the OGS</td>
<td>--------------</td>
</tr>
<tr>
<td>29 Interchange and Transfer Authority and the IT Interchange and Transfer</td>
<td>--------------</td>
</tr>
<tr>
<td>30 Authority as defined in the 2020-21 state fiscal year state operations</td>
<td>--------------</td>
</tr>
<tr>
<td>31 appropriation for the budget division program of the division of the</td>
<td>--------------</td>
</tr>
<tr>
<td>32 budget, are deemed fully incorporated herein and a part of this</td>
<td>--------------</td>
</tr>
<tr>
<td>33 appropriation as if fully stated (13603).</td>
<td>--------------</td>
</tr>
</tbody>
</table>
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

1  Personal service--regular (50100) .............. 3,155,000
2  Holiday/overtime compensation (50300) ............ 10,000
3  Supplies and materials (57000) .................. 54,000
4  Contractual services (51000) ................... 10,961,000
5  Equipment (56000) ............................ 946,000
6  Fringe benefits (60000) ....................... 1,410,000
7  Indirect costs (58800) .......................... 114,000

Program account subtotal ..................... 16,650,000

11 Special Revenue Funds - Other
12 Miscellaneous Special Revenue Fund
13 Systems and Technology Account - 22162

14 For services and expenses for the modification of statewide personnel, accounting, financial management, budgeting and related information systems to accommodate the unique management and information needs of the division of the budget, including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation.

26 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13603).

36 Personal service--regular (50100) ............ 1,584,000
37 Holiday/overtime compensation (50300) .......... 20,000
38 Supplies and materials (57000) ................ 47,000
39 Contractual services (51000) .................. 160,000
40 Fringe benefits (60000) ....................... 587,000
41 Indirect costs (58800) .......................... 85,000

Program account subtotal ..................... 2,483,000

45 Special Revenue Funds - Other
46 Not-For-Profit Short-Term Revolving Loan Fund
47 Not-For-Profit Loan Account - 20651
DIVISION OF THE BUDGET

STATE OPERATIONS  2020-21

1 For the purpose of making loans from the
2 not-for-profit short-term revolving loan
3 fund to eligible not-for-profit organiza-
4 tions (13603).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>150,000</th>
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</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
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</tbody>
</table>

Internal Service Funds

<table>
<thead>
<tr>
<th>Agencies Internal Service Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Single Audit Account - 55053</td>
</tr>
</tbody>
</table>

12 For services and expenses associated with
13 the conduct of the annual independent
14 audit of federal programs as required by
15 the federal single audit act of 1984
16 (13603).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,650,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

CASH MANAGEMENT IMPROVEMENT ACT PROGRAM .......................... 1,500,000

General Fund

| State Purposes Account - 10050 |

For services and expenses related to cash
management activities of the state and the
federal cash management improvement act of
1990, including required payment of inter-
est to the federal government and includ-
ing liabilities incurred in prior years.
Funds herein appropriated may be suballo-
cated, subject to the approval of the
director of the budget, to any state
department, agency or public benefit
corporation (13608).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>2,881,659,900</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>110,000,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,991,659,900</td>
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SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,558,708,400</th>
</tr>
</thead>
</table>

<p>| | |</p>
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<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Fund</td>
<td></td>
</tr>
<tr>
<td>CUNY Senior College Operating Account - 60851</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college .......................... 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education ............................. 185,289,600
CITY UNIVERSITY OF NEW YORK
STATE OPERATIONS 2020-21

1 For services and expenses for Hunter college . 183,673,200
2 For services and expenses for John Jay college .......................... 104,505,000
3 For services and expenses for Lehman college . 105,122,900
4 For services and expenses for William E. Macaulay honors college .......................... 318,200
5 For services and expenses for Medgar Evers college ........................................ 61,061,700
6 For services and expenses for New York city college of technology .................. 104,154,800
7 For services and expenses for Queens college, including the John D. Calandra Italian American Institute ......................... 166,937,500
8 For services and expenses for the college of Staten Island .................................. 110,790,300
9 For services and expenses for York college .... 62,706,900
10 For services and expenses for the graduate school and university center ............... 128,218,500
11 For services and expenses for the school of professional studies ........................ 2,837,000
12 For services and expenses of the school of labor and urban studies .................. 2,183,300
13 For additional services and expenses of the school of labor and urban studies ........ 1,500,000
14 For services and expenses for the graduate school of journalism ...................... 7,685,500
15 For services and expenses of CUNY law school .................................. 17,812,600
16 For services and expenses of the CUNY graduate school of public health and policy .... 5,004,800
17 Program account subtotal .................. 1,558,708,400

INITIATIVES AND MANAGEMENT .................................. 66,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.
Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open
1 educational resources at the city university
2 of New York senior and community
3 colleges targeting high-enrollment courses
4 including general education courses with
5 the highest cost-savings potential for
6 students (15484) ............................. 52,300,300
7 For services and expenses for information
8 services and library/technology systems
9 (15485) ..................................... 12,166,900
10 For services and expenses related to the
11 expansion of nursing programs. A portion
12 of the funds herein appropriated may be
13 transferred to the general fund-local
14 assistance account of the city university
15 of New York to accomplish the purposes of
16 this appropriation, in accordance with a
17 plan approved by the director of the budg-
18 et (15532) ................................. 2,000,000
19---------------------
20 SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
21 PROGRAMS .................................................. 28,077,000
22---------------------
23 Fiduciary Funds
24 CUNY Senior College Operating Fund
25 CUNY Senior College Operating Account - 60851
26 For services and expenses to expand opportu-
27 nities in institutions of higher learning
28 for the educationally and economically
29 disadvantaged in accordance with section
30 6452 of the education law, for SEEK
31 programs on senior college campuses,
32 including $1,000,000 which shall be
33 utilized to increase employment opportu-
34 nities for SEEK students and meet the
35 matching requirements of the federal
36 college work study program for SEEK
37 students (15421) ............................. 28,077,000
38---------------------
39 UNIVERSITY OPERATIONS ........................................... 999,624,300
40---------------------
41 Fiduciary Funds
42 CUNY Senior College Operating Fund
43 CUNY Senior College Operating Account - 60851
44 For services and expenses of building
45 rentals (15487) ................................. 52,842,400
For services and expenses for utilities (15488) ..................................................... 78,627,900
For expenses of fringe benefits including social security payments (15489) ............. 868,154,000

UNIVERSITY PROGRAMS ................................................................. 178,783,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) .................... 1,430,000
For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ......................................................... 1,700,000
For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000
For services and expenses of matching student financial aid (15534) ....................... 1,444,000
For services and expenses of existing language immersion programs (15493) ............ 1,070,000
For services and expenses of PSC awards (15535) .................................................... 3,309,000
For payment of tuition reimbursement (15494) ... 9,000,000
For services and expenses of CUNY LEADS (15540) ................................................ 1,500,000
For services and expenses of existing New York city funded programs (15412) .......... 21,000,000
For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 . 137,000,000
For services and expenses of the CUNY pipeline program at the graduate center ............ 250,000
For services and expenses of CUNY citizenship ........................................ 20,000

Total gross senior college operating budget 2,831,659,900

Less: senior college tuition and fee revenue offset ................................... 1,356,219,000
Less: central administration and university wide programs offset ....................... 32,275,000
Less: existing New York city funded programs ........................................ 21,000,000

Total net operating expense, notwithstanding any law, rule, or regulation to the contrary, if certain city university of New York property is sold during academic year 2020-21, up to $60,000,000 of such property sale proceeds, if available, may be used to support senior college expenses already accrued or to accrue during the 2020-21 academic year, provided further that such sale proceeds used to support senior college expenses shall reduce the state's net operating expense liability pursuant to paragraphs 3 and 4 of subdivision A of section 6221 of the education law in an equal amount during the 2020-21 academic year ............................ 1,422,165,900

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall be made available for services and expenses of senior college operations during the 2019-20 academic year, provided further, that such appropriation shall in no way increase the net operating expense liability of the state (15408) ..................... 50,000,000

SPECIAL REVENUE FUNDS - OTHER ................................................. 110,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory</td>
<td>50,000,000</td>
</tr>
<tr>
<td>2</td>
<td>operations at Hunter college, including liabilities incurred prior to July 1, 2020</td>
<td>(15417)</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>50,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td>50,000,000</td>
</tr>
<tr>
<td>5</td>
<td>IFR/City University Tuition Fund</td>
<td>10,000,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>10,000,000</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses at various campuses supported in whole or in part by tuition and related academic fees, including</td>
<td>50,000,000</td>
</tr>
<tr>
<td>8</td>
<td>liabilities incurred prior to July 1, 2020</td>
<td>(15417)</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>50,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td>50,000,000</td>
</tr>
<tr>
<td>11</td>
<td>IFR/City University Tuition Fund</td>
<td>10,000,000</td>
</tr>
<tr>
<td>12</td>
<td>City University Tuition Reimbursable Account - 23264</td>
<td>10,000,000</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees, including</td>
<td>50,000,000</td>
</tr>
<tr>
<td>14</td>
<td>liabilities incurred prior to July 1, 2020</td>
<td>(15417)</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>50,000,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td>50,000,000</td>
</tr>
<tr>
<td>17</td>
<td>IFR/City University Tuition Fund</td>
<td>10,000,000</td>
</tr>
<tr>
<td>18</td>
<td>City University Tuition Reimbursable Account - 23264</td>
<td>10,000,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>15,840,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>39,761,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>56,741,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ............. 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 3,279,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal ................. 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS 2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (16604).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
</tbody>
</table>

---

Program account subtotal ........................................ 3,246,000

---

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM .......... 717,000

--

General Fund
State Purposes Account - 10050

For services and expenses related to the
commission operations and municipal
assistance program (16605).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>716,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

---

PERSONNEL BENEFIT SERVICES PROGRAM .................................. 26,092,000

--

General Fund
State Purposes Account - 10050

For services and expenses related to the
personnel benefit services program (16606).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>115,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
</tbody>
</table>

---

Program account subtotal ........................................ 1,650,000

--

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100
For payments to the civil service department from private foundations, corporations and
individuals (16606).

Supplies and materials (57000) ....................... 150,000
Contractual services (51000) ....................... 150,000

Program account subtotal ......................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) ............... 8,325,000
Temporary service (50200) ............................ 30,000
Holiday/overtime compensation (50300) ............ 129,000
Supplies and materials (57000) .................... 373,000
Travel (54000) ......................................... 145,000
Contractual services (51000) ....................... 8,161,000
Equipment (56000) ................................... 164,000
Fringe benefits (60000) ............................. 4,800,000
Indirect costs (58800) ............................... 317,000

Total amount available ............................ 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) ................ 1,013,000
Holiday/overtime compensation (50300) .......... 1,000
Travel (54000) .................................... 2,000
Contractual services (51000) .................... 1,000
DEPARTMENT OF CIVIL SERVICE

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1 Fringe benefits (60000) .......................... 647,000
2 Indirect costs (58800) ............................ 34,000
3
4 Total amount available ............................ 1,698,000
5
6 Program account subtotal ....................... 24,142,000
7
8 PERSONNEL MANAGEMENT SERVICES PROGRAM ....................... 23,395,000
9
10 General Fund
11 State Purposes Account - 10050

12 Notwithstanding any provision of law, rule
13 or regulation to the contrary, of the
14 amounts appropriated herein, $500,000
15 shall be made available for services and
16 expenses related to implementing efficiencies in the recruitment, testing and
17 retention of employees in up to five
18 selected agencies; provided however, (i)
19 such services shall include, but not be
20 limited to: development of computer based
21 tests, skills development, knowledge
22 transfer, succession planning activities;
23 and (ii) such funds shall be available
24 pursuant to a spending plan, subject to
25 approval by the director of the budget,
26 which shall include but not be limited to:
27 program activities, deliverables and asso-
28 ciated completion dates (16609).
29
30 Personal service--regular (50100) ................ 9,502,000
31 Temporary service (50200) ........................ 670,000
32 Holiday/overtime compensation (50300) ............. 10,000
33
34 Program account subtotal ....................... 10,182,000
35
36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Examination and Miscellaneous Revenue Account - 22065

39 For services and expenses related to New
40 York state personnel management services
41 provided by the department (16609).
42
43 Personal service--regular (50100) .............. 520,000
44 Temporary service (50200) ........................ 10,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>294,000</td>
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<td>Indirect costs (58800)</td>
<td>16,000</td>
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<td>Program account subtotal</td>
<td>840,000</td>
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<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Department of Civil Service Administration Account - 55055</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to section 11 of the civil service law.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16609).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,835,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>476,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>715,000</td>
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<tr>
<td>Travel (54000)</td>
<td>259,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,542,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>379,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>3,007,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>160,000</td>
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<tr>
<td>Program account subtotal</td>
<td>12,373,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
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<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 2,955,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) ............... 2,494,000
Holiday/overtime compensation (50300) ............ 20,000
Supplies and materials (57000) ................. 21,000
Travel (54000) ................................... 170,000
Contractual services (51000) .................... 242,000
Equipment (56000) .................................. 8,000

----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
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</thead>
<tbody>
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<td>2,732,555,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>53,443,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,935,248,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

12 ADMINISTRATION PROGRAM ........................................ 82,465,000

14 General Fund
15 State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

28 Personal service--regular (50100) ............. 11,779,000
29 Holiday/overtime compensation (50300) .......... 102,000
30 Supplies and materials (57000) ................... 338,000
31 Travel (54000) ................................... 214,000
32 Contractual services (51000) ................... 1,018,000
33 Equipment (56000) ................................ 113,000
34 Program account subtotal .................. 13,564,000

37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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1  Personal service (50000) ...................... 34,000,000

------------

3  Program account subtotal .................. 34,000,000

------------

5  Special Revenue Funds - Federal

6  Federal Miscellaneous Operating Grants Fund

7  Substance Abuse Treatment State Prisons Account - 25408

8  For services and expenses related to

9  substance abuse treatment in state prisons

10 (17560).

11  Personal service (50000) ....................... 1,500,000

12  Program account subtotal ................... 1,500,000

14  ------------

15  Special Revenue Funds - Federal

16  Federal Miscellaneous Operating Grants Fund

17  Unanticipated Federal Grants Account - 25371

18  Funds herein appropriated may be used to

19  disburse unanticipated federal grants in

20  support of various purposes and programs

21  (17561).

22  Nonpersonal service (57050) .................... 5,000,000

23  Program account subtotal ................... 5,000,000

25  ------------

26  Special Revenue Funds - Other

27  Miscellaneous Special Revenue Fund

28  Capacity Contracting Account - 22016

29  For services and expenses incurred by the

30  department of corrections and community

31  supervision for the housing of inmates

32  from other jurisdictions under contracts

33  entered into under the direction of the

34  commissioner (17562).

35  Personal service--regular (50100) .......... 12,855,000

36  Temporary service (50200) ........................ 94,000

37  Holiday/overtime compensation (50300) ........ 1,051,000

38  Supplies and materials (57000) ................ 1,406,000

39  Travel (54000) .................................... 36,000

40  Contractual services (51000) ................. 1,840,000

41  Equipment (56000) .............................. 91,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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1 Fringe benefits (60000) ......................... 7,280,000
2 Indirect costs (58800) .......................... 347,000

-----------

3 Program account subtotal .................... 25,000,000

-----------

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Correctional Services Asset Forfeiture Account - 22189

7 For services and expenses related to asset
forfeiture (17563).

8 Contractual services (51000) .................... 100,000
9 Equipment (56000) .............................. 600,000

-----------

10 Program account subtotal ..................... 700,000

-----------

11 Enterprise Funds
12 Agencies Enterprise Fund
13 Employee Mess Correctional Services Account - 50300

14 For services and expenses related to the
operation of employee mess programs
(81001).

15 Personal service--regular (50100) .............. 400,000
16 Supplies and materials (57000) .................. 1,021,000
17 Travel (54000) ................................. 5,000
18 Contractual services (51000) .................... 1,007,000
19 Equipment (56000) .............................. 50,000
20 Fringe benefits (60000) ........................ 207,000
21 Indirect costs (58800) .......................... 11,000

-----------

22 Program account subtotal ..................... 2,701,000

-----------

23 COMMUNITY SUPERVISION PROGRAM .................... 136,039,000

-----------

24 General Fund
25 State Purposes Account - 10050

26 For services and expenses related to the
community supervision program.
27 Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be used for the payment of prior year
liabilities and may be increased or
decreased by interchange with any other
appropriation within the department of
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

corrections and community supervision
general fund - state purposes account with
the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17569).

15 Personal service--regular (50100) .......... 101,939,000
16 Holiday/overtime compensation (50300) ....... 7,400,000
17 Supplies and materials (57000) ............... 1,600,000
18 Travel (54000) ....................................... 2,258,000
19 Contractual services (51000) ................. 20,812,000
20 Equipment (56000) ............................... 605,000
------
22 Program account subtotal ...................... 134,614,000

24 Special Revenue Funds - Other
25 Combined Expendable Trust Fund
26 Parole Officers' Memorial Fund Account - 20182

27 For services and expenses of the parole
officers' memorial fund established pursuant to chapter 654 of the laws of 1996
(17569).

31 Supplies and materials (57000) ............... 50,000
32 Contractual services (51000) ................. 300,000
33 Equipment (56000) ............................... 75,000
------
35 Program account subtotal ..................... 425,000

37 Special Revenue Funds - Other
38 Miscellaneous Special Revenue Fund
39 Asset Forfeiture Account - 21999

40 For services and expenses related to the
community supervision program (17569).

42 Contractual services (51000) .................... 100,000
43 Equipment (56000) ............................... 300,000
------
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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1 Program account subtotal ..................... 400,000

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Offender Programming Account - 22208

6 For services and expenses of offender
7 programs awarded through grant applica-
8 tions funded by private entities (17569).

9 Contractual services (51000) ..................... 600,000

11 Program account subtotal ..................... 600,000

13 CORRECTIONAL INDUSTRIES PROGRAM ......................... 75,637,000

15 Enterprise Funds
16 Agencies Enterprise Fund
17 Correctional - Recycling Fund Account - 50325

18 For services and expenses related to the
19 operation and maintenance of the correc-
20 tional recycling programs (17505).

21 Personal service--regular (50100) .................. 195,000
22 Holiday/overtime compensation (50300) ........... 5,000
23 Supplies and materials (57000) ..................... 200,000
24 Travel (54000) ....................................... 2,000
25 Contractual services (51000) ....................... 160,000
26 Equipment (56000) ................................... 60,000
27 Fringe benefits (60000) ............................... 113,000
28 Indirect costs (58800) ............................... 7,000

30 Program account subtotal ..................... 742,000

32 Internal Service Funds
33 Correctional Industries Revolving Account
34 Correctional Industries Account - 55350

35 For services and expenses related to the
36 correctional industries program.
37 Notwithstanding any other provision of law
38 to the contrary, the OGS Interchange and
39 Transfer Authority and the IT Interchange
40 and Transfer Authority as defined in the
41 2020-21 state fiscal year state operations
42 appropriation for the budget division
43 program of the division of the budget, are
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS  2020-21

deemed fully incorporated herein and a part of this appropriation as if fully stated (17505).

Personal service--regular (50100) ............ 24,648,000
Temporary service (50200) ..................... 15,000
Holiday/overtime compensation (50300) ....... 700,000
Supplies and materials (57000) .............. 29,082,000
Travel (54000) ................................ 300,000
Contractual services (51000) ................. 7,300,000
Equipment (56000) ............................ 2,050,000
Fringe benefits (60000) ....................... 10,200,000
Indirect costs (58800) ....................... 600,000

Program account subtotal ................. 74,895,000

HEALTH SERVICES PROGRAM ...................... 396,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the health services program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17503).

Personal service--regular (50100) ............ 125,660,000
Temporary service (50200) ..................... 7,053,000
Holiday/overtime compensation (50300) ....... 10,400,000
Supplies and materials (57000) .............. 122,676,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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1  Travel (54000) ................................... 271,000
2  Contractual services (51000) ................. 125,578,000
3  Equipment (56000) .............................. 4,862,000

------------

4  PAROLE BOARD PROGRAM ......................................... 7,100,000

------------

5  General Fund
6  State Purposes Account - 10050
7  For services and expenses related to the parole board program.
8  Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).

9  Personal service--regular (50100) .............. 6,507,000
10  Holiday/overtime compensation (50300) ............. 60,000
11  Supplies and materials (57000) .................... 43,000
12  Travel (54000) ................................... 390,000
13  Contractual services (51000) ...................... 87,000
14  Equipment (56000) .................................. 3,000
15  Fringe Benefits (60000) ........................... 10,000

------------

16  PROGRAM SERVICES PROGRAM ................................... 275,675,000

------------

17  General Fund
18  State Purposes Account - 10050
19  For services and expenses related to the program services program.
20  Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
21  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

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1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (17504).
6
7 Personal service--regular (50100) ............ 188,824,000
8 Temporary service (50200) .................... 4,413,000
9 Holiday/overtime compensation (50300) ...... 1,341,000
10 Supplies and materials (57000) ............... 6,140,000
11 Travel (54000) ................................ 368,000
12 Contractual services (51000) ................. 20,839,000
13 Equipment (56000) .......................... 750,000
14
15 Program account subtotal ..................... 222,675,000
16
17 Special Revenue Funds - Other
18 Combined Expendable Trust Fund
19 Correctional Services Account - 20107
20
21 For services and expenses of various activi-
22 ties funded through gifts and donations
23 (17504).
24
25 Contractual services (51000) ................... 2,000,000
26
27 Program account subtotal ..................... 2,000,000
28
29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Offender Programming Account - 22208
32
33 For services and expenses of offender
34 programs awarded through grant applica-
35 tions funded by private entities (17504).
36
37 Contractual services (51000) ................... 1,000,000
38
39 Program account subtotal ..................... 1,000,000
40
41 Enterprise Funds
42 Correctional Services Commissary Account
43 Central Office Account - 50101
44
45 For services and expenses of operating self
46 sustaining facility commissaries (17504).
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ................ 48,000,000
2 Contractual services (51000) ................... 2,000,000
   ---------------
3 Program account subtotal .................. 50,000,000
   ---------------

4 SUPERVISION OF INMATES PROGRAM ....................... 1,611,993,000
   ---------------

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the supervision of inmates program.
8 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.
9 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

10 Personal service--regular (50100) .............. 1,352,491,000
11 Temporary service (50200) .......................... 13,890,000
12 Holiday/overtime compensation (50300) ........ 225,755,000
13 Supplies and materials (57000) .................. 10,242,000
14 Travel (54000) ................................. 2,400,000
15 Contractual services (51000) ................... 5,420,000
16 Equipment (56000) .............................. 1,795,000
   ---------------

17 SUPPORT SERVICES PROGRAM ......................... 349,839,000
   ---------------

18 General Fund
19 State Purposes Account - 10050

20 Notwithstanding any inconsistent provision of law, the money hereby appropriated may
be available for services and expenses including lease payments to the dormitory authority, as successor to the facilities development corporation pursuant to chapter 83 of the laws of 1995, pursuant to an agreement entered into between the facilities development corporation and the department of corrections and community supervision for the rental of correctional facilities and may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17501).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>97,145,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,197,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>176,143,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,050,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,976,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 346,109,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Food Production Center Account - 22136

For services and expenses related to the food production center (17565).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>214,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,121,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>590,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>374,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>----------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td>3</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>5</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Correctional Services-NIC Grants Account - 25306

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses incurred by the department of corrections
7 and community supervision for the incarceration of illegal aliens
8 (17559).
9 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses incurred by the department of corrections
12 and community supervision for the incarceration of illegal aliens
13 (17559).
14 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

15 By chapter 50, section 1, of the laws of 2017:
16 For services and expenses incurred by the department of corrections
17 and community supervision for the incarceration of illegal aliens
18 (17559).
19 Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Substance Abuse Treatment State Prisons Account - 25408

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses related to substance abuse treatment in
25 state prisons (17560).
26 Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For services and expenses related to substance abuse treatment in
29 state prisons (17560).
30 Personal service (50000) ... 1,500,000 ............ (re. $1,323,000)

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Unanticipated Federal Grants Account - 25371

34 By chapter 50, section 1, of the laws of 2019:
35 Funds herein appropriated may be used to disburse unanticipated federal
36 grants in support of various purposes and programs (17561).
37 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,875,000)

38 By chapter 50, section 1, of the laws of 2018:
39 Funds herein appropriated may be used to disburse unanticipated federal
40 grants in support of various purposes and programs (17561).
41 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)
By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,201,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,526,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,276,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,093,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>631,000</td>
</tr>
</tbody>
</table>
CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 73,971,000

For services and expenses related to the crime prevention and reduction strategies program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

Personal service--regular (50100) ................. 22,335,000
Temporary service (50200) ............................ 15,000
Holiday/overtime compensation (50300) .......... 69,000
Supplies and materials (57000) .................. 740,000
Travel (54000) ...................................... 500,000
Contractual services (51000) ..................... 4,041,000
Equipment (56000) ................................ 304,000

Program account subtotal .................. 28,004,000

Federal Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Identification and Technology Account - 25475

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities.
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2020-21

and may be suballocated to other state agencies (20204).

Personal service (50000) ......................... 2,000,000
Nonpersonal service (57050) ...................... 6,000,000
Fringe benefits (60090) ......................... 1,000

Program account subtotal ...................... 8,001,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ......................... 1,000,000
Nonpersonal service (57050) ...................... 5,000,000
Fringe benefits (60090) ......................... 1,000,000

Program account subtotal ...................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).

Personal service (50000) ......................... 3,900,000
Nonpersonal service (57050) ...................... 100,000

Program account subtotal ...................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

- Personal service (50000) ......................... 625,000
- Nonpersonal service (57050) ...................... 325,000
- Program account subtotal ..................... 950,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

- Personal service (50000) ......................... 800,000
- Nonpersonal service (57050) ...................... 700,000
- Program account subtotal ................... 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

- Supplies and materials (57000) ...................... 100,000
- Contractual services (51000) ...................... 100,000
- Program account subtotal ..................... 200,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
DIVISION OF CRIMINAL JUSTICE SERVICES

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1 Missing Children's Clearinghouse Account - 20192

2 For services and expenses associated with
3 grants, gifts and bequests to the division
4 of criminal justice services for missing
5 children (20235).

6 Personal service--regular (50100) ................ 300,000
7 Supplies and materials (57000) ....................... 100,000
8 Travel (54000) ...................................... 50,000
9 Contractual services (51000) ....................... 510,000
10 Equipment (56000) .................................. 290,000
11 .......................................................... 1,250,000
12 Program account subtotal ........................... 1,250,000
13 ..........................................................

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 CJS - Conference and Signs Account - 22190

17 For services and expenses related to the
18 crime prevention and reduction strategies
19 program (20235).

20 Supplies and materials (57000) ..................... 100,000
21 Travel (54000) ....................................... 100,000
22 Contractual services (51000) ....................... 100,000
23 .......................................................... 300,000
24 Program account subtotal ........................... 300,000
25 ..........................................................

26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 DCJS Equitable Sharing Agreement - Justice Account -
29 22236

30 For moneys to the division of criminal
31 justice services for the justice depart-
32 ment federal equitable sharing agreement
33 to be used for law enforcement purposes
34 distributed pursuant to a plan prepared by
35 the division of criminal justice services
36 and approved by the division of budget. A
37 portion of these funds may be transferred
38 to aid to localities and may be suballo-
39 cated to other state agencies (20235).

40 Contractual services (51000) ....................... 8,000,000
41 ..........................................................
42 Program account subtotal ......................... 8,000,000
43 ..........................................................
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 DCJS Equitable Sharing Agreement - Treasury Account -
4 22237
5 For moneys to the division of criminal
6 justice services for the treasury depart-
7 ment federal equitable sharing agreement
8 to be used for law enforcement purposes
9 distributed pursuant to a plan prepared by
10 the division of criminal justice services
11 and approved by the division of budget. A
12 portion of these funds may be transferred
13 to aid to localities and may be suballo-
14 cated to other state agencies (20235).

15 Contractual services (51000) .................... 8,000,000
16 --------------------------------------------
17 Program account subtotal .................... 8,000,000
18 --------------------------------------------

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 Fingerprint Identification and Technology Account -
22 21950
23 For services and expenses associated with
24 the development of technology solutions
25 that advance the detection and prevention
26 of crime, according to a plan developed by
27 the commissioner of the division of crimi-
28 nal justice services and approved by the
29 director of the budget. Amounts may be
30 transferred to other state agencies or may
31 be used to make grants to local govern-
32 ments in support of this purpose. A
33 portion of these funds may be suballocated
34 to other state agencies.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2020-21 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (20235).

45 Personal service--regular (50100) ............... 400,000
46 Contractual services (51000) .................... 6,037,000
47 ---------------------------------------------
1  Program account subtotal ...................... 6,437,000
2
3  Special Revenue Funds - Other
4  State Police Motor Vehicle Law Enforcement and Motor
5  Vehicle Theft and Insurance Fraud Prevention Fund
6  Motor Vehicle Theft and Insurance Fraud Account – 22801

7  Notwithstanding any other provision of law,
8  for services and expenses associated with
9  local anti-auto theft programs (20235).

10 Personal service--regular (50100) ............... 200,000
11 Supplies and materials (57000) ..................... 2,000
12 Travel (54000) ...................................... 33,000
13 Contractual services (51000) ....................... 2,000
14 Equipment (56000) .................................. 2,000
15 Fringe benefits (60000) ........................... 80,000
16 Indirect costs (58800) ............................ 10,000
17
18  Program account subtotal ....................... 329,000
19


DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to crime identification technolo-
7 gies, pursuant to an expenditure plan developed by the commissioner
8 of the division of criminal justice services. A portion of these
9 funds may be transferred to aid to localities and may be suballo-
10 cated to other state agencies (20204).
11 Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
12 Nonpersonal service (57050) ... 6,000,000 ........... (re. $6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is
14 hereby amended and reappropriated to read:
15 For services and expenses related to crime identification technolo-
16 gies, pursuant to an expenditure plan developed by the commissioner
17 of the division of criminal justice services. A portion of these
18 funds may be transferred to aid to localities and may be suballo-
19 cated to other state agencies (20204).
20 Personal service (50000) ... 2,000,000 .............. (re. $1,851,000)
21 Nonpersonal service (57050) ..........................................
22 [6,000,000] 5,567,000 ............................................. (re. $5,551,000)
23 Fringe benefits (60090) ... 433,000 .................. (re. 354,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
25 section 1, of the laws of 2019:
26 For services and expenses related to crime identification technolo-
27 gies, pursuant to an expenditure plan developed by the commissioner
28 of the division of criminal justice services. A portion of these
29 funds may be transferred to aid to localities and may be suballo-
30 cated to other state agencies (20204).
31 Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
32 Nonpersonal service (57050) ... 5,872,000 ........... (re. $5,246,000)
33 Fringe benefits (60090) ... 128,000 ................... (re. $128,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
35 section 1, of the laws of 2019:
36 For services and expenses related to crime identification technolo-
37 gies, pursuant to an expenditure plan developed by the commissioner
38 of the division of criminal justice services. A portion of these
39 funds may be transferred to aid to localities and may be suballo-
40 cated to other state agencies (20204).
41 Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
42 Nonpersonal service (57050) ... 5,942,000 ........... (re. $3,336,000)
43 Fringe benefits (60090) ... 58,000 .................... (re. $58,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
45 section 1, of the laws of 2019:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............. (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,978,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,500,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $998,000)
Nonpersonal service (57050) ... 5,000,000 ............... (re. $4,511,000)
Fringe benefits (60090) ... 1,000,000 .................. (re. $999,000)

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal
grants in support of state and local programs to prevent crime,
support law enforcement, improve the administration of justice, and
assist victims. A portion of these funds may be transferred to aid
to localities and may be suballocated to other state agencies (20202).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $369,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ............... (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25300(M)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ............... (re. $2,016,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
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By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ................ (re. $598,000)
Nonpersonal service (57050) ... 100,000 ................ (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 ................ (re. $135,000)
Nonpersonal service (57050) ... 100,000 ................ (re. $50,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).
Personal service (50000) ... 625,000 .................. (re. $625,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

3 Personal service (50000) ... [625,000] 624,000 ........... (re. $308,000)
Nonpersonal service (57050) ... 295,000 .................. (re. $295,000)
Fringe Benefits (60090) ... [30,000] 25,000 ............... (re. $25,000)
Indirect costs (58850) ... 6,000 ............................... (re. $6,000)

4 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

5 Personal service (50000) ... 625,000 .................. (re. $293,000)
Nonpersonal service (57050) ... 317,900 .................. (re. $222,000)
Fringe benefits (60090) ... 7,100 ......................... (re. $7,100)

6 Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

7 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

8 Personal service (50000) ... 800,000 .................. (re. $800,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

9 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

10 Personal service (50000) ... 800,000 .................. (re. $774,000)
Nonpersonal service (57050) ... 700,000 .................. (re. $673,000)

11 By chapter 50, section 1, of the laws of 2017:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  For services and expenses related to the federal violence against
2  women program pursuant to an expenditure plan developed by the
3  commissioner of the division of criminal justice services. A portion
4  of these funds may be transferred to aid to localities and may be
5  suballocated to other state agencies (20216).
6  Personal service (50000) ... 800,000 .................. (re. $448,000)
7  Nonpersonal service (57050) ... 700,000 ............... (re. $361,000)
8
9  By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
10  section 1, of the laws of 2018:
11  For services and expenses related to the federal violence against
12  women program pursuant to an expenditure plan developed by the
13  commissioner of the division of criminal justice services. A portion
14  of these funds may be transferred to aid to localities and may be
15  suballocated to other state agencies (20216).
16  Personal service (50000) ... 800,000 .................. (re. $122,000)
17  Nonpersonal service (57050) ... 562,000 ................. (re. $2,000)
18
19  By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
20  section 1, of the laws of 2018:
21  For services and expenses related to the federal violence against
22  women program pursuant to an expenditure plan developed by the
23  commissioner of the division of criminal justice services. A portion
24  of these funds may be transferred to aid to localities and may be
25  suballocated to other state agencies (20216).
26  Personal service (50000) ... 800,000 .................. (re. $146,000)
27  Nonpersonal service (57050) ... 689,100 ................. (re. $48,000)
28  Fringe benefits (60090) ... 10,900 ...................... (re. $4,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
<td>9,884,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
<td>9,884,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ................. 4,760,000

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,141,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,822,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>729,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>58,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,750,000</td>
</tr>
</tbody>
</table>

Enterprise Funds

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>10,000</td>
</tr>
</tbody>
</table>
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DEVELOPMENTAL DISABILITIES PLANNING PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 DD Planning Council Account - 25143

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the provision of services to the
develop mentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
7 Personal service (50000) ... 1,188,000 ............... (re. $1,188,000)
8 Nonpersonal service (57050) ... 2,708,000 ............. (re. $2,700,000)
9 Fringe benefits (60090) ... 759,000 ................... (re. $759,000)
10 Indirect costs (58850) ... 95,000 ..................... (re. $95,000)

14 By chapter 50, section 1, of the laws of 2018:
15 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
16 Personal service (50000) ... 1,210,000 ............... (re. $730,000)
17 Nonpersonal service (57050) ... 2,782,000 ............. (re. $2,396,000)
18 Fringe benefits (60090) ... 726,000 ................... (re. $416,000)
19 Indirect costs (58850) ... 32,000 ...................... (re. $32,000)

23 By chapter 50, section 1, of the laws of 2017:
24 For services and expenses related to the provision of services to the
developmentally disabled under the provisions of the federal develop-
mental disabilities bill of rights act of nineteen hundred seventy-five (21100).
25 Personal service (50000) ... 1,198,000 ............... (re. $351,000)
26 Nonpersonal service (57050) ... 2,817,000 ............. (re. $894,000)
27 Fringe benefits (60090) ... 703,000 ................... (re. $311,000)
28 Indirect costs (58850) ... 32,000 ...................... (re. $12,000)
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,695,000</td>
</tr>
<tr>
<td></td>
<td>21,775,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>3,207,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>CLEAN AIR PROGRAM</th>
<th>387,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Clean Air Fund</td>
<td></td>
</tr>
<tr>
<td>Clean Air Account - 21451</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the clean air program (81016).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>195,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2020-21

1. Travel (54000) .................................... 25,000
2. Contractual services (51000) ...................... 88,000
3. Equipment (56000) ................................. 12,000
4. Fringe benefits (60000) ........................... 59,000
5. Indirect costs (58800) ............................. 4,000
6. 

7. ECONOMIC DEVELOPMENT PROGRAM ......................... 17,076,000

8. 

9. General Fund
10. State Purposes Account - 10050

11. For services and expenses related to the economic development program.
12. Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).
13. Personal service--regular (50100) ............. 10,086,000
14. Holiday/overtime compensation (50300) .......... 6,000
15. Supplies and materials (57000) ................... 176,000
16. Travel (54000) ................................... 136,000
17. Contractual services (51000) ................... 1,728,000
18. Equipment (56000) ................................. 59,000
19. 

20. Program account subtotal .................. 12,191,000

21. 

22. 

23. Special Revenue Funds - Federal
24. Federal Miscellaneous Operating Grants Fund
25. Federal Miscellaneous Grants Account - 25340

26. For services and expenses related to the economic development program (81018).
27. Nonpersonal service (57050) .................... 2,000,000
28. 

29. Program account subtotal ................... 2,000,000

30. 

31. Special Revenue Funds - Other
32. Empire State Entertainment Diversity Job Training Development Fund
33. Empire State Entertainment Diversity Job Training Development Account

34. For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may
be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state ............. 2,000,000

Program account subtotal ............... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ...................... 875,000
Equipment (56000) .................................... 10,000

Program account subtotal ..................... 885,000

MARKETING AND ADVERTISING PROGRAM ............................ 8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) ............. 1,942,000
Temporary service (50200) ....................... 7,000
Holiday/overtime compensation (50300) ........ 52,000
Supplies and materials (57000) .................. 10,000
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>305,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>2,337,000</td>
</tr>
</tbody>
</table>

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>655,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,190,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>655,000</td>
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<tr>
<td>Total amount available</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,837,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Commerce Economic Development Assistance Account - 22042

For services and expenses related to the marketing and advertising program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a...
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS 2020-21

1 part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

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Program account subtotal ............... 3,188,000

------
ECONOMIC DEVELOPMENT PROGRAM

1. General Fund
2. State Purposes Account - 10050

3. By chapter 50, section 1, of the laws of 2017:
   For services and expenses for programs and activities to promote international trade (21411).
   Contractual services (51000) ... 700,000 .............. (re. $700,000)

4. By chapter 50, section 1, of the laws of 2016:
   For services and expenses for programs and activities to promote international trade (21411).
   Contractual services (51000) ... 700,000 .............. (re. $692,000)

5. By chapter 50, section 1, of the laws of 2013:
   For services and expenses for programs and activities to promote international trade (21411).
   Contractual services (51000) ... 700,000 .............. (re. $127,000)

6. The appropriation made by chapter 50, section 1, of the laws of 2013, is hereby amended and reappropriated to read:
   For services and expenses related to the economic development program (81018).
   Contractual services (81018) (51000) ... 4,701,000 .. (re. $716,000)

7. Special Revenue Funds - Federal
8. Federal Miscellaneous Operating Grants Fund

10. By chapter 50, section 1, of the laws of 2019:
    For services and expenses related to the economic development program (81018).
    Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

11. By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
    For services and expenses related to the economic development program (81018).
    Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

12. By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
    For services and expenses related to the economic development program (81018).
    Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

13. By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
    For services and expenses related to the economic development program (81018).
    Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $790,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the economic development program (81018).
Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $923,000)
Equipment (56000) ... 655,000 ....................... (re. $624,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $726,000)
Equipment (56000) ... 655,000 ....................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $46,000)
Equipment (56000) ... 655,000 ....................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Equipment (56000) ... 655,000 ....................... (re. $607,000)
Supplies and materials (57000) ... 655,000 .............. (re. $9,000)
Contractual services (51000) ... 1,190,000 .............. (re. $7,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 .............. (re. $7,000)

By chapter 55, section 1, of the laws of 2008:
For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).

Contractual services (51000) ... 1,750,000 ............ (re. $300,000)
For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
<td>10,081,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,089,000</td>
<td>603,241,987</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
<td>2,048,341</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>----------------------</td>
<td>------------------------</td>
</tr>
<tr>
<td>All Funds</td>
<td>611,790,000</td>
<td>615,371,328</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ..... 144,380,000

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses related to the administration of the high school equivalency diploma exam (21852).
| Personal service--regular (50100) | 614,000         |                        |
| Temporary service (50200) | 53,000                   |                        |
| Supplies and materials (57000) | 33,000              |                        |
| Travel (54000) |                        |                        |
| Contractual services (51000) | 3,480,000           |                        |
| Equipment (56000) | 21,000                  |                        |
|                             |                        |                        |
| Program account subtotal     | 4,206,000              |                        |

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>60,384,525</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>14,949,492</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>30,672,287</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>16,673,176</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>122,679,480</td>
</tr>
<tr>
<td>8</td>
<td>For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>300,000</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
<td>161,520</td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td>Total amount available</td>
<td>970,520</td>
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<tr>
<td>25</td>
<td>For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).</td>
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<td>35</td>
<td>Personal service (50000)</td>
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<td>36</td>
<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
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<td>42</td>
<td>For the administration of grants for specific programs including, but not limited to, the workforce investment act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state depart-</td>
<td></td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS 2020-21

ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (21734).

Personal service (50000) ....................... 2,719,000
Nonpersonal service (57050) .................... 3,253,023
Fringe benefits (60090) ........................ 1,381,524
Indirect costs (58850) ........................... 747,453

Total amount available ....................... 8,101,000

Program account subtotal ................. 132,393,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
High School Equivalency Account - 21979

Notwithstanding section 97-hhh of the state
finance law or any other provision of law
to the contrary, funds appropriated herein
shall be available for services and
expenses related to the administration of
the high school equivalency diploma exam
(21852).

Supplies and materials (57000) ..................... 3,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ..................... 949,000

Program account subtotal ..................... 955,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

For expenses of contractual services for the
rehabilitation of social security disabil-
ity beneficiaries (21852).

Personal service--regular (50100) ................ 308,000
Supplies and materials (57000) ..................... 35,000
Travel (54000) ..................................... 2,000
Contractual services (51000) ..................... 262,659
Fringe benefits (60000) ......................... 327,866
Indirect costs (58800) ............................ 59,475

Program account subtotal ..................... 995,000
EDUCATION DEPARTMENT  
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| 1 | Special Revenue Funds - Other  |
| 2 | Tuition Reimbursement Fund     |
| 3 | Tuition Reimbursement Account - 20451 |

For reimbursement of tuition payments made by or on behalf of students at proprietary institutions registered or licensed pursuant to section 5001 of the education law, including liabilities incurred prior to April 1, 2020 (21852).

| 4 | Contractual services (51000) | 200,000 |
| 5 | Fringe benefits (60000)      | 1,309,000 |

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Program account subtotal | 1,509,000

---

| 15 | Special Revenue Funds - Other |
| 16 | Tuition Reimbursement Fund    |
| 17 | Vocational School Supervision Account - 20452 |

For services and expenses for the supervision of institutions registered pursuant to section 5001 of the education law, and for services and expenses of supervisory programs and payment of associated indirect costs and general state charges (21852).

| 18 | Personal service--regular (50100) | 1,747,000 |
| 19 | Holiday/overtime compensation (50300) | 8,000 |
| 20 | Supplies and materials (57000) | 12,000 |
| 21 | Travel (54000) | 40,000 |
| 22 | Contractual services (51000) | 1,165,000 |
| 23 | Equipment (56000) | 12,000 |
| 24 | Fringe benefits (60000) | 1,121,000 |
| 25 | Indirect costs (58800) | 60,000 |

---

Program account subtotal | 4,165,000

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| 34 | Special Revenue Funds - Other |
| 35 | Vocational Rehabilitation Fund |
| 36 | Vocational Rehabilitation Account - 23051 |

For services and expenses of the special workers' compensation program (21852).

| 39 | Supplies and materials (57000) | 2,000 |
| 40 | Travel (54000) | 4,000 |
| 1 | Contractual services (51000) | 146,000 |
| 2 | Equipment (56000)          | 5,000   |
| 3 |                             |         |
| 4 | Program account subtotal   | 157,000 |
| 5 |                             |         |
| 6 | CULTURAL EDUCATION PROGRAM | 72,322,000 |
| 7 |                             |         |
| 8 | General Fund               |         |
| 9 | State Purposes Account - 10050 |         |
| 10| For services and expenses related to conservation and preservation of library materials and the talking book and braille library (21711). |
| 11| Personal service--regular (50100) | 388,000 |
| 12| Supplies and materials (57000) | 21,000  |
| 13| Travel (54000)             | 2,000   |
| 14| Contractual services (51000) | 278,000 |
| 15| Equipment (56000)          | 4,000   |
| 16|                             |         |
| 17| Program account subtotal   | 693,000 |
| 18|                             |         |
| 19| Special Revenue Funds - Federal |
| 20| Federal Miscellaneous Operating Grants Fund |
| 21| Federal Operating Grants Account - 25456 |
| 22| For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior. |
| 23| Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739). |
| 24| Personal service (50000) | 3,157,000 |
| 25| Nonpersonal service (57050) | 2,995,000 |
| 26| Fringe benefits (60090) | 1,095,000 |
| 27| Indirect costs (58850) | 511,000  |
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1    Total amount available ....................... 7,758,000

3  For the administration of federal grants
4    pursuant to various federal laws includ-
5    ing: the library services technology act
6    (LSTA).
7  Notwithstanding any inconsistent provision
8    of law, a portion of this appropriation
9    may be suballocated to other state depart-
10    ments and agencies, subject to the
11    approval of the director of the budget, as
12    needed to accomplish the intent of this
13    appropriation (21851).

14  Personal service (50000) ....................... 3,570,000
15  Nonpersonal service (57050) .................... 1,250,000
16  Fringe benefits (60090) ........................ 2,100,000
17  Indirect costs (58850) ........................... 700,000

18      Total amount available ....................... 7,620,000

21      Program account subtotal .................. 15,378,000

23    Special Revenue Funds - Other
24    Miscellaneous Special Revenue Fund
25    Cultural Education Account - 22063

26  For services and expenses of the office of
27    cultural education, including but not
28    limited to the state museum, state
29    library, and state archives. Notwithstand-
30    ing any inconsistent provision of law, a
31    portion of this appropriation may be
32    suballocated to other state departments
33    and agencies, as needed to accomplish the
34    intent of this appropriation (21711).

35  Personal service--regular (50100) ............. 14,225,000
36  Temporary service (50200) ........................ 1,009,000
37  Holiday/overtime compensation (50300) ........ 303,000
38  Supplies and materials (57000) ................... 2,333,000
39  Travel (54000) ................................... 298,000
40  Contractual services (51000) ...................... 4,319,000
41  Equipment (56000) ............................... 1,854,000
42  Fringe benefits (60000) ........................... 7,618,000
43  Indirect costs (58800) ............................ 674,000

46      Program account subtotal .................. 32,633,000

48
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
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<td>3. Education Archives Account - 22077</td>
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<td>4. For services and expenses of the state archives (21711).</td>
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<td>13. For services and expenses of the state library (21711).</td>
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<td>20. Miscellaneous Special Revenue Fund</td>
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<td>21. Education Museum Account - 21924</td>
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<td>32. Special Revenue Funds - Other</td>
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<tr>
<td>33. Miscellaneous Special Revenue Fund</td>
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<tr>
<td>34. Summer School of Arts Account - 21929</td>
<td></td>
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<tr>
<td>35. For services and expenses of the state summer school of arts (21711).</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

Temporary service (50200) ......................... 160,000
Supplies and materials (57000) ..................... 60,000
Travel (54000) ........................................ 45,000
Contractual services (51000) ....................... 1,181,500
Equipment (56000) .................................... 15,000
Fringe benefits (60000) .............................. 15,500
Indirect costs (58800) ............................... 4,000

Program account subtotal ......................... 1,481,000

Special Revenue Funds - Other
NYS Archives Partnership Trust Fund
NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

Personal service--regular (50100) .................. 485,000
Supplies and materials (57000) ..................... 13,000
Travel (54000) ........................................ 22,000
Contractual services (51000) ....................... 151,000
Equipment (56000) .................................... 13,000
Fringe benefits (60000) .............................. 212,000
Indirect costs (58800) ............................... 25,000

Program account subtotal ......................... 921,000

Special Revenue Funds - Other
New York State Local Government Records Management Improvement Fund
Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).
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<td>Internal Service Funds</td>
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<td>10</td>
<td>Agencies Internal Service Fund</td>
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<td>Archives Records Management Account - 55052</td>
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<td>For services and expenses of archives</td>
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<td>records management (21711).</td>
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OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

General Fund
State Purposes Account - 10050

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100) ............... 2,445,000
Temporary service (50200) ............................ 18,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) ....................... 52,000
Travel (54000) ........................................ 152,000
Contractual services (51000) ....................... 5,441,000
Equipment (56000) ..................................... 52,000

Program account subtotal ............................ 8,161,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Personal service (50000) ............................. 275,000
Nonpersonal service (57050) .......................... 50,000
Fringe benefits (60090) ............................... 120,000
Indirect costs (58850) ................................ 55,000

Total amount available ............................... 500,000

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effec-
EDUCATION DEPARTMENT
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tive instruction. Provided further that, notwithstanding any inconsistent provision
of law, the commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any funds appropri-
ated by the federal government including state grants administered by the depart-
ment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ......................... 731,000
Nonpersonal service (57050) ....................... 78,000
Fringe benefits (60090) .......................... 286,000
Indirect costs (58850) ........................... 176,000

Total amount available ....................... 1,271,000

Program account subtotal ................... 1,771,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

For administration of federal grants pursuant to various federal laws including the
national community service act and the transition to teaching program (21710).

Personal service (50000) ......................... 387,000
Nonpersonal service (57050) ....................... 549,000
Fringe benefits (60090) .......................... 156,000
Indirect costs (58850) ........................... 89,000

Program account subtotal ................... 1,181,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Interstate Reciprocity for Post-secondary Distance
Education Account - 23800
1 For services and expenses related to the
2 office of higher education and the
3 professions program (21710).

4 Personal service--regular (50100) ..................... 435,000
5 Supplies and materials (57000) ........................ 5,000
6 Travel (54000) ........................................ 21,500
7 Contractual services (51000) .......................... 444,500
8 Fringe benefits (60000) ............................... 278,000
9 Indirect costs (58800) ................................ 15,000

10 Program account subtotal ............................. 1,199,000

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 Institutional Accreditation Account - 22235

16 For services and expenses of institutional
17 accreditation activities (21710).
18 Personal service--regular (50100) ..................... 290,000
19 Supplies and materials (57000) ........................ 10,000
20 Travel (54000) ....................................... 35,000
21 Contractual services (51000) .......................... 11,000
22 Fringe benefits (60000) ............................... 171,000
23 Indirect costs (58800) ................................ 53,000

25 Program account subtotal ............................. 570,000

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Office of Professions Account - 22051

30 For services and expenses related to licen-
31 sure and disciplining programs for the
32 professions, and foreign and out-of-state
33 medical school evaluations (21710).

34 Personal service--regular (50100) ..................... 22,570,000
35 Holiday/overtime compensation (50300) .............. 200,000
36 Supplies and materials (57000) ........................ 700,000
37 Travel (54000) ....................................... 300,000
38 Contractual services (51000) .......................... 10,183,000
39 Equipment (56000) .................................... 100,000
40 Fringe benefits (60000) ............................... 14,541,000
41 Indirect costs (58800) ............................... 781,000

43 Program account subtotal ........................... 49,375,000
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Teacher Certification Program Account - 21969</td>
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<td>For services and expenses related to the administration of the teacher certification program (21710).</td>
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<td>16</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Teacher Education Accreditation Account - 22166</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>20</td>
<td>Temporary service (50200)</td>
<td>22,000</td>
</tr>
<tr>
<td>21</td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>22</td>
<td>Travel (54000)</td>
<td>40,000</td>
</tr>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60000)</td>
<td>26,000</td>
</tr>
<tr>
<td>25</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
<td>223,000</td>
</tr>
<tr>
<td>27</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Teacher Education Accreditation Account - 22166</td>
<td></td>
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<tr>
<td>30</td>
<td>For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Personal service--regular (50100)</td>
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<td>34</td>
<td>Travel (54000)</td>
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<td>35</td>
<td>Contractual services (51000)</td>
<td>73,000</td>
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<td>36</td>
<td>Fringe benefits (60000)</td>
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<td>37</td>
<td>Indirect costs (58800)</td>
<td>10,000</td>
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<td>38</td>
<td>Program account subtotal</td>
<td>223,000</td>
</tr>
<tr>
<td>39</td>
<td>OFFICE OF MANAGEMENT SERVICES PROGRAM</td>
<td>55,060,000</td>
</tr>
<tr>
<td>40</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>For services and expenses related to the office of management services program (21744).</td>
<td></td>
</tr>
<tr>
<td>Category</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,161,000</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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<td></td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>114,000</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>187,000</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>95,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,314,000</td>
<td></td>
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<td>Equipment (56000)</td>
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<tr>
<td>Program account subtotal</td>
<td>8,641,000</td>
<td></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Combined Expendable Trust Fund
- Grants Account - 20115

For services and expenses related to the administration of funds paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities. Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>284,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>234,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,663,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>141,000</td>
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<td>Fringe benefits (60000)</td>
<td>124,000</td>
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<td>Program account subtotal</td>
<td>2,486,000</td>
</tr>
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</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).
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1  Personal service--regular (50100) ............. 11,465,000
2  Temporary service (50200) ........................ 224,000
3  Holiday/overtime compensation (50300) ............ 447,000
4  Supplies and materials (57000) ................. 1,070,000
5  Travel (54000) ................................... 123,000
6  Contractual services (51000) ................... 2,962,000
7  Equipment (56000) ................................ 491,000
8  Fringe benefits (60000) ........................ 6,237,000

--------------
9  Program account subtotal .................. 23,019,000

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10  Internal Service Funds
11  Agencies Internal Service Fund
12  Automation and Printing Chargeback Account - 55060

13  For services and expenses associated with
14  centralized electronic data processing and
15  printing (21744).

16  Personal service--regular (50100) ............. 10,056,000
17  Holiday/overtime compensation (50300) ............ 175,000
18  Supplies and materials (57000) ................. 1,505,000
19  Contractual services (51000) ................... 3,832,000
20  Equipment (56000) ................................ 348,000
21  Fringe benefits (60000) ........................ 4,998,000

--------------
22  Program account subtotal .................. 20,914,000

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27  OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
28  PROGRAM .................................................. 250,552,000
29  ---------------

30  General Fund
31  State Purposes Account - 10050

32  For services and expenses of the office of
33  prekindergarten through grade twelve
34  education program, including but not
35  limited to accountability activities
36  including but not limited to the develop-
37  ment of a school performance management
38  system that will streamline school
39  district reporting and increase fiscal and
40  programmatic transparency and accountabil-
41  ity, provided further that expenditures
42  for accountability activities shall be
43  pursuant to a plan developed by the
44  commissioner of education and approved by
45  the director of the budget (21700).
For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915).

Contractual services (51000) ..................... 8,400,000
For services and expenses of the office of family and community engagement (55928).

Contractual services (51000) ..................... 800,000
For services and expenses of the state office of religious and independent schools (55929).

Contractual services (51000) ..................... 800,000
For continued support of state monitors appointed by the commissioner of education (55931).

Contractual services (51000) ..................... 225,000
Program account subtotal ..................... 37,036,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal government including state grants administered
by the department.

Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23443).

Personal service (50000) ...................... 21,610,000
Nonpersonal service (57050) ................... 12,300,000
Fringe benefits (60090) ......................... 9,046,000
Indirect costs (58850) ........................ 4,944,000

--------------
Total amount available ...................... 47,900,000

For the administration of grants for specif-
ic programs including, but not limited to,
supporting effective instruction pursuant
to title II of the elementary and second-
ary education act provided, however, that
a portion of the funds appropriated herein
shall be used to implement a plan to
improve educator effectiveness by (1)
requiring longer, more intensive and high
quality student-teaching experience in a
school setting as a prerequisite for
certification as a teacher and (2) creat-
ing standards for a teacher and principal
bar exam certification program that would
include a common set of professionally
rigorous assessments to ensure the best
prepared educators are entering the public
school system. Provided further that,
notwithstanding any inconsistent provision
of law, the commissioner of education
shall provide to the director of the budg-
et, the chairperson of the senate finance
committee and the chairperson of the
assembly ways and means committee copies
of any spending plans and/or budgets
submitted to the federal government with
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respect to the use of any funds appropriated by the federal government including
state grants administered by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state departments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ......................... 1,845,000
Indirect costs (58850) ......................... 1,225,000

Total amount available ...................... 14,670,000

For the administration of grants for specific programs including, but not limited to,
English language acquisition program
pursuant to title III of the elementary
and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal government including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state departments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) .................... 2,000,000
Fringe benefits (60090) ......................... 1,200,000
Indirect costs (58850) ......................... 800,000

Total amount available ...................... 7,000,000
For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).

Personal service (50000) ....................... 3,601,000
Nonpersonal service (57050) .................... 6,800,000
Fringe benefits (60090) ........................ 2,550,000
Indirect costs (58850) ......................... 1,014,000

Total amount available ...................... 13,965,000

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation
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may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23415).

Personal service (50000) ....................... 1,500,000
Nonpersonal service (57050) .................... 1,870,000
Fringe benefits (60090) .......................... 510,000
Indirect costs (58850) ........................... 320,000

Total amount available ....................... 4,200,000

For the administration of grants for specif-
ic programs including, but not limited to,
improving academic achievement, pursuant
to title I of the elementary and secondary
education act, and the rural education
initiative pursuant to title V of the
elementary and secondary education act.
Provided further that, notwithstanding any
inconsistent provision of law, the commis-
sioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 13,500,000
Fringe benefits (60090) .......................... 3,500,000
Indirect costs (58850) ........................... 1,300,000

Total amount available ....................... 25,300,000

For the administration of grants for specif-
ic programs including, but not limited to,
homeless education pursuant to title VII
of the McKinney-Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

<table>
<thead>
<tr>
<th>Description</th>
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</tr>
</thead>
<tbody>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>250,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>150,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,400,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
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<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
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</table>

For the administration of various grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
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<th>Description</th>
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</thead>
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<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>1,500,000</td>
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<td>Indirect costs (58850)</td>
<td>750,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
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</table>
EDUCATION DEPARTMENT

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1 Total amount available ....................... 9,839,000

3 For services and expenses for school age
4 children and preschool children pursuant
5 to the individuals with disabilities
6 education act of 1991. Notwithstanding any
7 inconsistent provision of law, a portion
8 of this appropriation may be suballocated
9 to other state departments and agencies,
10 as needed to accomplish the intent of this
11 appropriation (21737).

12 Personal service (50000) ......................... 20,502,000
13 Nonpersonal service (57050) .................... 17,211,000
14 Fringe benefits (60090) .......................... 10,940,000
15 Indirect costs (58850) ........................... 6,317,000

16 Total amount available ....................... 54,970,000

19 Program account subtotal ..................... 191,244,000


21 Special Revenue Funds - Federal
22 Federal Health and Human Services Fund
23 Federal Health and Human Services Account - 25122

24 For the administration of federal grants for
25 health education including HIV/AIDS educa-
26 tion. Notwithstanding any inconsistent
27 provision of law, a portion of this appro-
28 priation, subject to the approval of the
29 director of the budget, may be suballo-
30 cated to other state departments and agen-
31 cies, as needed to accomplish the intent
32 of this appropriation (21742).

33 Personal service (50000) ......................... 500,000
34 Nonpersonal service (57050) .................... 450,000
35 Fringe benefits (60090) .......................... 370,000
36 Indirect costs (58850) ........................... 200,000

37 Program account subtotal ..................... 1,520,000


40 Special Revenue Funds - Federal
41 Federal USDA-Food and Nutrition Services Fund
42 Federal USDA-Food and Nutrition Services Account - 25026

43 For administration of programs funded
44 through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ......................... 5,974,000
Nonpersonal service (57050) ....................... 8,486,000
Fringe benefits (60090) ......................... 3,308,000
Indirect costs (58850) .......................... 2,834,000

Program account subtotal ...................... 20,602,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Miscellaneous United States Department of Education
Contracts Account - 22153

For services and expenses of miscellaneous United States department of education contracts (21700).

Contractual services (51000) ...................... 150,000

Program account subtotal ...................... 150,000

SCHOOL FOR THE BLIND PROGRAM ......................... 10,070,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Expendable Trust Account - 20151

For services and expenses in fulfillment of donor bequests and gifts (21828).

Supplies and materials (57000) ................... 28,400
Travel (54000) ..................................... 1,000
Contractual services (51000) .................... 18,600
Equipment (56000) .............................. 2,000

Program account subtotal ...................... 50,000
<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>operation of the school for the blind (21828).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>31,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>SCHOOL FOR THE DEAF PROGRAM</td>
<td>9,661,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>Combined Expendable Trust Fund</td>
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<td>Expendable Trust Account - 20152</td>
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<tr>
<td>For services and expenses in fulfillment of</td>
<td></td>
</tr>
<tr>
<td>donor bequests and gifts (21829).</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>Miscellaneous Special Revenue Fund</td>
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<td>Rome School for the Deaf Account - 22053</td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>operation of the school for the deaf (21829).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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</tr>
<tr>
<td>1</td>
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<td>2</td>
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<td>4</td>
<td>Program account subtotal</td>
</tr>
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</tr>
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</table>
EDUCATION DEPARTMENT

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1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Education Fund
4 Federal Department of Education Account - 25210

5 By chapter 50, section 1, of the laws of 2019:
6 For the administration of grants for specific programs including, but
7 not limited to, vocational rehabilitation and supported employment.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21713).
12 Personal service (50000) ... 60,384,525 ............ (re. $60,384,525)
13 Nonpersonal service (57050) ... 14,949,492 .......... (re. $14,949,492)
14 Fringe benefits (60090) ... 30,672,287 ............. (re. $30,672,287)
15 Indirect costs (58850) ... 16,673,176 .............. (re. $16,673,176)

6 For the administration of grants for specific programs including, but
7 not limited to, independent living centers.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21856).
12 Personal service (50000) ... 300,000 .................. (re. $300,000)
13 Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
14 Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
15 Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

6 For the administration of grants for specific programs including, but
7 not limited to, in service training.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21859).
12 Personal service (50000) ... 120,000 .................. (re. $120,000)
13 Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
14 Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
15 Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

6 For the administration of grants for specific programs including, but
7 not limited to, the workforce investment act.
8 Notwithstanding any inconsistent provision of law, a portion of this
9 appropriation may be suballocated to other state departments and
10 agencies, subject to the approval of the director of the budget, as
11 needed to accomplish the intent of this appropriation (21734).
12 Personal service (50000) ... 2,719,000 .............. (re. $2,719,000)
13 Nonpersonal service (57050) ... 3,253,023 .......... (re. $2,842,970)
14 Fringe benefits (60090) ... 1,381,524 ............... (re. $1,381,524)
15 Indirect costs (58850) ... 747,453 .................... (re. $747,453)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but
not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $13,928,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $7,530,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $4,221,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $9,664,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $327,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .............. (re. $2,496,000)
Nonpersonal service (57050) ... 3,253,023 .......... (re. $1,224,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,336,000)
Indirect costs (58850) ... 747,453 .................... (re. $743,000)

By chapter 50, section 1, of the laws of 2017:

For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $15,890,000)
Nonpersonal service (57050) ... 14,949,492 .......... (re. $589,000)
Fringe benefits (60090) ... 30,672,287 .............. (re. $2,137,000)
Indirect costs (58850) ... 16,673,176 .............. (re. $12,801,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................... (re. $150,000)
Nonpersonal service (57050) ... 500,000 .................... (re. $220,000)
Fringe benefits (60090) ... 161,520 ..................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................... (re. $120,000)
Nonpersonal service (57050) ... 428,040 ................. (re. $428,040)
Fringe benefits (60090) ... 60,972 ....................... (re. $60,972)
Indirect costs (58850) ... 32,988 ....................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $1,299,000)
Nonpersonal service (57050) ... 3,253,023 ............... (re. $86,000)
Fringe benefits (60090) ... 1,381,524 ................... (re. $960,000)
Indirect costs (58850) ... 747,453 ...................... (re. $705,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
VESID Social Security Account - 22001

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 .......... (re. $308,000)
Fringe benefits (60000) ... 327,866 .................... (re. $327,866)
Indirect costs (58800) ... 59,475 ...................... (re. $59,475)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.
Personal service--regular (50100) ... 308,000 .......... (re. $210,000)
Fringe benefits (60000) ... 327,866 .................... (re. $266,000)
Indirect costs (58800) ... 59,475 ...................... (re. $56,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).
Personal service--regular (50100) ... 308,000 .......... (re. $287,000)
Fringe benefits (60000) ... 327,866 .................... (re. $229,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

2 CULTURAL EDUCATION PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Operating Grants Account - 25456

6 By chapter 50, section 1, of the laws of 2019:
7 For administration of federal grants pursuant to various federal laws
8 including funds from the national endowment of humanities, the
9 institute of museum and library services, the United States geological
10 survey, the United States department of energy, and the United
11 States department of the interior.
12 Notwithstanding any inconsistent provision of law, a portion of this
13 appropriation may be suballocated to other state departments and
14 agencies or transferred to any other federal fund, subject to the
15 approval of the director of the budget, as needed to accomplish the
16 intent of this appropriation (21739).
17 Personal service (50000) ... 3,157,000 .................. (re. $3,109,000)
18 Nonpersonal service (57050) ... 2,995,000 ................ (re. $2,924,000)
19 Fringe benefits (60090) ... 1,095,000 .................... (re. $1,066,000)
20 Indirect costs (58850) ... 511,000 ...................... (re. $508,000)
21 For the administration of federal grants pursuant to various federal
22 laws including: the library services technology act (LSTA).
23 Notwithstanding any inconsistent provision of law, a portion of this
24 appropriation may be suballocated to other state departments and
25 agencies, subject to the approval of the director of the budget, as
26 needed to accomplish the intent of this appropriation (21851).
27 Personal service (50000) ... 3,570,000 .................. (re. $3,570,000)
28 Nonpersonal service (57050) ... 1,250,000 ............... (re. $1,250,000)
29 Fringe benefits (60090) ... 2,100,000 .................... (re. $2,100,000)
30 Indirect costs (58850) ... 700,000 ...................... (re. $700,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For administration of federal grants pursuant to various federal laws
33 including funds from the national endowment of humanities, the
34 institute of museum and library services, the United States geological
35 survey, the United States department of energy, and the United
36 States department of the interior.
37 Notwithstanding any inconsistent provision of law, a portion of this
38 appropriation may be suballocated to other state departments and
39 agencies or transferred to any other federal fund, subject to the
40 approval of the director of the budget, as needed to accomplish the
41 intent of this appropriation (21739).
42 Personal service (50000) ... 3,157,000 .................. (re. $3,112,000)
43 Nonpersonal service (57050) ... 2,995,000 ................ (re. $2,888,000)
44 Fringe benefits (60090) ... 1,095,000 .................... (re. $1,067,000)
45 Indirect costs (58850) ... 511,000 ...................... (re. $508,000)
46 For the administration of federal grants pursuant to various federal
47 laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $885,000)
Nonpersonal service (57050) ... 1,250,000 ................ (re. $1,087,000)
Fringe benefits (60090) ... 2,100,000 .................... (re. $852,000)
Indirect costs (58850) ... 700,000 ....................... (re. $568,000)

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ................ (re. $3,054,000)
Nonpersonal service (57050) ... 2,995,000 ................ (re. $2,855,000)
Fringe benefits (60090) ... 1,095,000 .................... (re. $1,033,000)
Indirect costs (58850) ... 511,000 ...................... (re. $504,000)

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $1,039,000)
Nonpersonal service (57050) ... 1,250,000 ................ (re. $350,000)
Fringe benefits (60090) ... 2,100,000 .................... (re. $578,000)
Indirect costs (58850) ... 700,000 ....................... (re. $562,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................ (re. $1,039,000)
Nonpersonal service (57050) ... 1,250,000 ................ (re. $350,000)
Fringe benefits (60090) ... 2,100,000 .................... (re. $578,000)
Indirect costs (58850) ... 700,000 ....................... (re. $562,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM
Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $225,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $96,000)
Indirect costs (58850) ... 55,000 ...................... (re. $53,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2018:

For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $30,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $9,000)
Fringe benefits (60090) ... 120,000 .................... (re. $7,000)
Indirect costs (58850) ... 55,000 ...................... (re. $39,000)

Special Revenue Funds – Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account – 25456

By chapter 50, section 1, of the laws of 2019:

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Personal service (50000) ... 387,000 .................. (re. $387,000)
2. Nonpersonal service (57050) ... 549,000 .................. (re. $549,000)
3. Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
4. Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund
7. Indirect Cost Recovery Account - 21978

The appropriation made by chapter 50, section 1, of the laws of 2019, as supplemented by a certificate of transfer in accordance with state finance law, is hereby amended and reappropriated to read:

8. Contractual services (51000) ..........................................
   [1,336,000] 2,712,000 .......................................... (re. $250,000)

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

9. General Fund
10. State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
11. For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) ... 8,400,000 ....................... (re. $8,400,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
12. For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315)
13. [1,000,000] Personal service—regular (50100) ... 16,000 ............ (re. $16,000)
14. Contractual services (51000) ... 984,000 .................... (re. $984,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:
16. For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ....................... (re. $155,000)
17. Travel ... 167,000 ....................... (re. $85,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901)...

... 256,000 .......................................... (re. $30,000)

Personal service--regular (50100) ... 89,000 ........... (re. $89,000)
Travel (54000) ... 52,000 ..................................... (re. $45,000)
Contractual services (51000) ... 574,000 .............. (re. $258,000)
Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $17,462,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $12,289,000)
Fringe benefits (60090) ... 9,046,000 ................. (re. $7,789,000)
Indirect costs (58850) ... 4,944,000 ................. (re. $4,814,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
EDUCATION DEPARTMENT  
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).

<table>
<thead>
<tr>
<th>Personal service</th>
<th>Nonpersonal service</th>
<th>Fringe benefits</th>
<th>Indirect costs</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>(50000)</td>
<td>(57050)</td>
<td>(60090)</td>
<td>(58850)</td>
<td></td>
</tr>
<tr>
<td>5,300,000</td>
<td>6,300,000</td>
<td>1,845,000</td>
<td>1,225,000</td>
<td>14,671,000</td>
</tr>
<tr>
<td>(re. $4,822,000)</td>
<td>(re. $6,300,000)</td>
<td>(re. $1,606,000)</td>
<td>(re. $1,200,000)</td>
<td></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).

<table>
<thead>
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<th>Personal service</th>
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<th>Fringe benefits</th>
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</thead>
<tbody>
<tr>
<td>(50000)</td>
<td>(57050)</td>
<td>(60090)</td>
<td>(58850)</td>
<td></td>
</tr>
<tr>
<td>3,000,000</td>
<td>2,000,000</td>
<td>1,200,000</td>
<td>800,000</td>
<td>7,000,000</td>
</tr>
<tr>
<td>(re. $2,732,000)</td>
<td>(re. $1,978,000)</td>
<td>(re. $1,063,000)</td>
<td>(re. $786,000)</td>
<td></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).

<table>
<thead>
<tr>
<th>Personal service</th>
<th>Nonpersonal service</th>
<th>Fringe benefits</th>
<th>Indirect costs</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>(50000)</td>
<td>(57050)</td>
<td>(60090)</td>
<td>(58850)</td>
<td></td>
</tr>
<tr>
<td>3,500,000</td>
<td>6,700,000</td>
<td>2,500,000</td>
<td>1,000,000</td>
<td>12,700,000</td>
</tr>
<tr>
<td>(re. $3,361,000)</td>
<td>(re. $6,698,000)</td>
<td>(re. $2,429,000)</td>
<td>(re. $993,000)</td>
<td></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 .............. (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
Indirect costs (58850) ... 320,000 .................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .............. (re. $6,365,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $12,130,000)
Fringe benefits (60090) ... 3,500,000 ............... (re. $3,157,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,265,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $376,000)
Nonpersonal service (57050) ... 600,000 ............. (re. $600,000)
Fringe benefits (60090) ... 250,000 .................. (re. $238,000)
Indirect costs (58850) ... 150,000 .................... (re. $149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ................. (re. $4,787,000)
Nonpersonal service (57050) ... 4,000,000 .............. (re. $3,998,000)
Fringe benefits (60090) ... 2,000,000 ................. (re. $1,890,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $989,000)

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ................. (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 .............. (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 .................. (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................... (re. $750,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $17,426,000)
Nonpersonal service (57050) ... 17,211,000 ......... (re. $16,667,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $9,536,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $5,772,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............. (re. $11,238,000)
Nonpersonal service (57050) ... 12,300,000 ........... (re. $10,279,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,013,000)
Indirect costs (58850) ... 4,944,000 ................ (re. $4,549,000)

For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Personal service (50000) ... 4,000,000 ............... (re. $3,668,000)
2. Nonpersonal service (57050) ... 4,100,000 ........... (re. $1,885,000)
3. Fringe benefits (60090) ... 2,200,000 ............... (re. $1,508,000)
4. Indirect costs (58850) ... 850,000 .................... (re. $839,000)

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

1. Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
2. Nonpersonal service (57050) ... 770,000 ............... (re. $770,000)
3. Fringe benefits (60090) ... 510,000 .................... (re. $510,000)
4. Indirect costs (58850) ... 320,000 .................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

1. Personal service (50000) ... 7,000,000 ............... (re. $5,509,000)
2. Nonpersonal service (57050) ... 13,500,000 ............ (re. $1,827,000)
3. Fringe benefits (60090) ... 3,500,000 ................ (re. $2,572,000)
4. Indirect costs (58850) ... 1,300,000 ................ (re. $1,222,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

1. Personal service (50000) ... 400,000 ................. (re. $121,000)
2. Nonpersonal service (57050) ... 600,000 ............... (re. $456,000)
3. Fringe benefits (60090) ... 250,000 ................... (re. $91,000)
Indirect costs (58850) ... 150,000 .................... (re. $133,000)

For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,378,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,388,000)
Fringe benefits (60090) ... 2,000,000 ................ (re. $1,718,000)
Indirect costs (58850) ... 1,000,000 .................. (re. $960,000)

For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $15,371,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $8,207,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $1,294,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $1,188,000)

By chapter 50, section 1, of the laws of 2017:

For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $11,371,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,207,000)
For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).
Personal service (50000) ... 5,300,000 .............. (re. $2,178,000)
Nonpersonal service (57050) ... 6,300,000 ............ (re. $4,108,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $820,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,052,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,000,000 .............. (re. $2,763,000)
Nonpersonal service (57050) ... 4,589,000 ............. (re. $2,981,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,388,000)
Indirect costs (58850) ... 750,000 .................... (re. $741,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............. (re. $1,314,000)
Nonpersonal service (57050) ... 17,211,000 ........... (re. $5,450,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $715,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $2,770,000)
By chapter 50, section 1, of the laws of 2016:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Nonpersonal service (57050) ... 4,589,000 ............ (re. $3,700,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $450,000)
Fringe benefits (60090) ... 370,000 .................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 .................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 .................. (re. $440,000)
Fringe benefits (60090) ... 370,000 .................... (re. $370,000)
Indirect costs (58850) ... 200,000 .................... (re. $200,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 .................. (re. $5,782,000)
Nonpersonal service (57050) ... 8,238,000 .................. (re. $8,238,000)
Fringe benefits (60090) ... 3,211,000 .................... (re. $3,211,000)
Indirect costs (58850) ... 2,751,000 .................... (re. $2,751,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school
lunch act. Notwithstanding any inconsistent provision of law, a portion of this
appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as
needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 ............... (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ............. (re. $6,911,000)
Fringe benefits (60090) ... 3,193,000 .................. (re. $987,000)
Indirect costs (58850) ... 2,678,000 .................... (re. $2,165,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,559,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,839,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,398,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .......... 1,089,000
Contractual services (51000) ............... 421,000

Total amount available ...................... 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4</td>
<td>Personal service--regular (50100)</td>
<td>$1,046,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>$404,000</td>
</tr>
<tr>
<td>6</td>
<td><strong>Total amount available</strong></td>
<td><strong>$1,450,000</strong></td>
</tr>
<tr>
<td>9</td>
<td>For the purchase of software and/or the development of technology related to compliance and enforcement (23516).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>15</td>
<td><strong>REGULATION OF ELECTIONS PROGRAM</strong></td>
<td><strong>$26,438,000</strong></td>
</tr>
<tr>
<td>16</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>For services and expenses related to the regulation of elections program.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service--regular (50100)</td>
<td>$2,976,000</td>
</tr>
<tr>
<td>31</td>
<td>Temporary service (50200)</td>
<td>$45,000</td>
</tr>
<tr>
<td>32</td>
<td>Holiday/overtime compensation (50300)</td>
<td>$4,000</td>
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<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
<td>$128,000</td>
</tr>
<tr>
<td>34</td>
<td>Travel (54000)</td>
<td>$26,000</td>
</tr>
<tr>
<td>35</td>
<td>Contractual services (51000)</td>
<td>$1,343,000</td>
</tr>
<tr>
<td>36</td>
<td>Equipment (56000)</td>
<td>$77,000</td>
</tr>
<tr>
<td>37</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>$4,599,000</strong></td>
</tr>
<tr>
<td>40</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>HAVA Election Security Grant Account - 25541</td>
<td></td>
</tr>
</tbody>
</table>
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.

Nonpersonal service (57050) ....................... 21,839,000

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STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $831,000)

8 REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 .......... (re. $4,228,000)

11 By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAppropriations 2020-21

1 election law, or, absent a contract, pursuant to a vote of the state
2 board of elections for expenditure pursuant to subdivision 4 of
3 section 3-100 of the election law (23504) .........................
4 23,000,000 .................................................. (re. $16,001,000)

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Help America Vote Act Implementation Account - 25497

8 By chapter 50, section 1, of the laws of 2011:
9 For services and expenses related to the implementation of federal
10 election requirements including the help America vote act of 2002
11 and the military and overseas voter empowerment act of 2009 (23508).
12 Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,694,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For services and expenses related to the implementation of the mili-
15 tary and overseas voter empowerment act of 2009 (23508) .........
16 6,500,000 .................................................. (re. $1,336,000)

17 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
18 section 1, of the laws of 2011:
19 For HAVA related expenditures (23511) ...........................
20 6,000,000 .................................................. (re. $1,119,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Help America Vote Act Implementation Account - 25496

24 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
25 section 1, of the laws of 2005:
26 For services and expenses related to the help America vote act of
27 2002; provided however, expenditures shall be made from this appro-
28 priation only pursuant to a contract, or modified contract, approved
29 by a vote of the state board of elections pursuant to subdivision 4
30 of section 3-100 of the election law, or, absent a contract, pursu-
31 ant to a vote of the state board of elections for expenditure pursu-
32 ant to subdivision 4 of section 3-100 of the election law. The
33 amounts hereby appropriated may be increased or decreased through
34 interchange with any other special revenue funds - federal, federal
35 operating grants fund - 290 appropriation in the board or trans-
36 ferred to any other eligible state agency for the purpose of imple-
37 menting the help America vote act of 2002, provided that any such
38 interchange or transfer shall be approved by the state board of
39 elections pursuant to subdivision 4 of section 3-100 of the election
40 law and, in addition, any such interchange or transfer shall be
41 approved by the director of the budget who shall file copies thereof
42 with the state comptroller and the chairman of the senate finance
43 and assembly ways and means committees.
44 For services and expenses incurred prior to April 1, 2005 (23508) ....
45 5,000,000 .................................................. (re. $919,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses incurred on or after April 1, 2005 (23508)  
... 15,000,000 ........................................... (re. $919,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Help America Vote Act Matching Funds Account - 22174

By chapter 50, section 1, of the laws of 2018:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ........... (re. $816,000)

By chapter 50, section 1, of the laws of 2009:
For expenses including prior year liabilities related to satisfying
the matching fund requirements of section 253(b) (5) of the help
America vote act of 2002; provided however, expenditures shall be
made from this appropriation only pursuant to a contract, or modi-
fied contract, approved by a vote of the state board of elections
pursuant to subdivision 4 of section 3-100 of the election law, or,
absent a contract, pursuant to a vote of the state board of
elections for expenditure pursuant to subdivision 4 of section 3-100
of the election law (23504).
Contractual services (51000) ... 1,000,000 ........... (re. $816,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Voting Machine Examinations Account - 22099

By chapter 50, section 1, of the laws of 2017:
Contractual services (51000) ... 3,000,000 ........... (re. $2,953,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Contract Negotiation and Administration Program ............... 8,683,000

General Fund
State Purposes Account - 10050

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

Personal service--regular (50100) .................. 6,423,000
Temporary service (50200) ................................ 10,000
Holiday/overtime compensation (50300) .................. 1,000
Supplies and materials (57000) ....................... 71,000
Travel (54000) ......................................... 134,000
Contractual services (51000) ......................... 97,000

Program account subtotal .......................... 6,736,000

Internal Service Funds
Joint Labor/Management Administration Fund
Joint Labor Management Administration Account - 55201

For services and expenses related to the contract negotiation and administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Program account subtotal 1,947,000

--------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>136,447,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>81,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>246,977,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>464,717,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................ 30,302,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 11,209,000
Temporary service (50200) ....................... 254,000
Holiday/overtime compensation (50300) .......... 59,000
Supplies and materials (57000) .................. 300,000
Travel (54000) ...................................... 89,000
Contractual services (51000) .................... 990,000
Equipment (56000) ................................ 79,000

Program account subtotal .................... 12,979,000

Special Revenue Funds - Other
Conservation Fund
Conservation Fund Account - 21150

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>335,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>ENCON Magazine Account - 21080</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>463,000</td>
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<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>704,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Grant Indirect Cost Recovery Account - 21065</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - federal. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>2</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>3</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>5</td>
<td>Travel (54000)</td>
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<tr>
<td>6</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>7</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Gifts Account - 21089</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>department of environmental conservation.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>program of the division of the budget, are</td>
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<tr>
<td>21</td>
<td>deemed fully incorporated herein and a</td>
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</tr>
<tr>
<td>22</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Banking Services Account - 55057</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>lockbox collection of regulatory fees.</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>stated (81001).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>95,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal ................. 95,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>AIR AND WATER QUALITY MANAGEMENT PROGRAM ........... 114,575,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>General Fund</td>
</tr>
<tr>
<td>6</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the air and</td>
</tr>
<tr>
<td>8</td>
<td>water quality management program, includ-</td>
</tr>
<tr>
<td>9</td>
<td>ing suballocation to other state depart-</td>
</tr>
<tr>
<td>10</td>
<td>ments and agencies.</td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>12</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>13</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>14</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>15</td>
<td>2020-21 state fiscal year state operations</td>
</tr>
<tr>
<td>16</td>
<td>appropriation for the budget division</td>
</tr>
<tr>
<td>17</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>18</td>
<td>deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>19</td>
<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td>20</td>
<td>stated (24779).</td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100) ......... 15,683,000</td>
</tr>
<tr>
<td>22</td>
<td>Temporary service (50200) .................. 71,000</td>
</tr>
<tr>
<td>23</td>
<td>Holiday/overtime compensation (50300) ..... 74,000</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000) ............. 540,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000) ................................ 109,000</td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000) .............. 1,152,000</td>
</tr>
<tr>
<td>27</td>
<td>Equipment (56000) ........................... 74,000</td>
</tr>
<tr>
<td>28</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Program account subtotal ................... 17,703,000</td>
</tr>
<tr>
<td>30</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Special Revenue Funds – Federal</td>
</tr>
<tr>
<td>32</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>33</td>
<td>Federal Environmental Conservation Air Resources Grants</td>
</tr>
<tr>
<td>34</td>
<td>Account – 25334</td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to air</td>
</tr>
<tr>
<td>36</td>
<td>resources purposes. A portion of these</td>
</tr>
<tr>
<td>37</td>
<td>funds may be transferred to aid to locali-</td>
</tr>
<tr>
<td>38</td>
<td>ties and may be suballocated to other</td>
</tr>
<tr>
<td>39</td>
<td>state departments and agencies (24780).</td>
</tr>
<tr>
<td>40</td>
<td>Personal service (50000) .................... 4,742,000</td>
</tr>
<tr>
<td>41</td>
<td>Nonpersonal service (57050) ............... 1,520,000</td>
</tr>
<tr>
<td>42</td>
<td>Fringe benefits (60090) .................... 2,738,000</td>
</tr>
<tr>
<td>43</td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>Program account subtotal ................... 9,000,000</td>
</tr>
<tr>
<td>45</td>
<td></td>
</tr>
</tbody>
</table>
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS  2020-21

1. **Special Revenue Funds - Federal**
2. Federal Miscellaneous Operating Grants Fund
3. Federal Environmental Conservation Spills Management Grant Account - 25334

For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,295,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,381,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,324,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 7,000,000

---

16. **Special Revenue Funds - Federal**
17. Federal Miscellaneous Operating Grants Fund
18. Federal Environmental Conservation Water Grants Account
19. - 25334

For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>9,581,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>9,759,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,558,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 24,898,000

---

31. **Special Revenue Funds - Other**
32. Clean Air Fund
33. Mobile Source Account - 21452

For the direct and indirect costs of the department of environmental conservation associated with developing, implementing and administering the mobile source program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) ................ 5,304,000
Temporary service (50200) ......................... 87,000
Holiday/overtime compensation (50300) ........... 271,000
Supplies and materials (57000) .................... 660,000
Travel (54000) ................................... 188,000
Contractual services (51000) ...................... 1,778,000
Equipment (56000) ................................ 553,000
Fringe benefits (60000) ........................ 3,533,000
Indirect costs (58800) ........................... 195,000

Program account subtotal ...................... 12,569,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) ............... 3,656,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) .......... 44,000
Supplies and materials (57000) ................... 317,000
Travel (54000) ................................... 116,000
Contractual services (51000) ..................... 1,922,000
Equipment (56000) .............................. 224,000
Fringe benefits (60000) ......................... 2,409,000
Indirect costs (58800) .......................... 133,000

Program account subtotal ...................... 8,981,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to facility compliance and monitoring including for concentrated animal feeding operations and dam safety.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) .................. 1,446,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) ...................... 74,000
Travel (54000) .................................... 70,000
Contractual services (51000) ...................... 47,000
Equipment (56000) ................................ 83,000
Fringe benefits (60000) .......................... 905,000
Indirect costs (58800) ............................ 50,000

Program account subtotal .......................... 2,679,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the Great Lakes restoration initiative for the purpose of sustainability and restoration projects in the Great Lakes basin. Pursuant to section 11 of the state finance law, the department is authorized to accept any monies from public corporations, not-for-profit corporations and other non-governmental organizations for purposes of Great Lakes restoration, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$1,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Hazardous Substances Bulk Storage Account - 21061</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to article
40 of the environmental conservation law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$82,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$32,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$61,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$4,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$233,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>UST Trust Recovery Account - 21083</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the
spills program including suballocation to
other state departments and agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) ............... 1,180,000
Holiday/overtime compensation (50300) ........... 3,000
Fringe benefits (60000) .......................... 738,000
Indirect costs (58800) ............................ 41,000

Program account subtotal ................... 1,962,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility
regulatory work.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (24779).

Personal service--regular (50100) ............... 300,000
Fringe benefits (60000) .......................... 188,000
Indirect costs (58800) ............................ 11,000

Program account subtotal ..................... 499,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and
removal of oil and chemical spills pursu-
ant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) ............. 11,185,000
Temporary service (50200) ...................... 146,000
Holiday/overtime compensation (50300) ........ 276,000
Supplies and materials (57000) ...............  619,000
Travel (54000) ................................  69,000
Contractual services (51000) ................... 1,545,000
Equipment (56000) ............................  681,000
Fringe benefits (60000) ......................... 7,242,000
Indirect costs (58800) .........................  399,000

Total amount available ......................... 22,162,000

Notwithstanding any law to the contrary, the
funds authorized in subparagraph (i) of
paragraph (a) of subdivision 1 of section
186 of the navigation law related to oil
spill prevention and training necessary to
implement the oil spill prevention and
training provisions of subdivision 3 of
section 186 of the navigation law shall be
administered by the department of environ-
mental conservation.

For services and expenses related to petro-
leum spill prevention, including but not
limited to response or personal safety
equipment and supplies; identification,
mapping, and analysis of populations,
environmentally sensitive areas, and
resources at risk from spills of petroleum
and related impacts; the development,
implementation, and updating of contingen-
cy plans, including geographic response
plans; including personal service, nonper-
sonal service and fringe benefits, includ-
ing suballocation to other state depart-
ments and agencies (25750).

Supplies and materials (57000) ...............  150,000
Travel (54000) ...................................  100,000
Contractual services (51000) ...................  730,000
Equipment (56000) ............................. 1,120,000

Total amount available ....................... 2,100,000
For services and expenses related to the oil spill program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24792).

Personal service--regular (50100) .................. 1,180,000
Fringe benefits (60000) .......................... 780,000
Indirect costs (58800) ............................ 40,000

Total amount available ........................... 2,000,000

Program account subtotal ....................... 26,262,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ................. 109,000
2 Holiday/overtime compensation (50300) .............. 4,000
3 Supplies and materials (57000) ..................... 7,000
4 Travel (54000) .................................... 43,000
5 Contractual services (51000) ..................... 762,000
6 Fringe benefits (60000) .......................... 71,000
7 Fringe benefits (60000) .......................... 71,000
   ---------------
8 Program account subtotal .......................... 1,000,000
   ---------------

9 Special Revenue Funds - Other
10 Sewage Treatment Program Management and Administration
11 Fund
12 ENCON Administration Account - 21002

15 For services and expenses for administration
16 of the water pollution control revolving
17 fund and related water quality activities
18 as permitted by law, including suballoca-
19 tion to the environmental facilities
20 corporation.
21 Notwithstanding any other provision of law
22 to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange
24 and Transfer Authority as defined in the
25 2020-21 state fiscal year state operations
26 appropriation for the budget division
27 program of the division of the budget, are
28 deemed fully incorporated herein and a
29 part of this appropriation as if fully
30 stated (24779).
31
32 Personal service--regular (50100) ................. 441,000
33 Holiday/overtime compensation (50300) .............. 25,000
34 Supplies and materials (57000) ..................... 32,000
35 Fringe benefits (60000) .......................... 291,000
36 ---------------
37 Program account subtotal .......................... 789,000
38 ---------------

38 ENVIRONMENTAL ENFORCEMENT PROGRAM ......................... 73,171,000
39

40 General Fund
41 State Purposes Account - 10050

42 For services and expenses of the enforcement
43 program, including suballocation to other
44 state departments and agencies.
45 Notwithstanding any other provision of law
46 to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............. 31,763,000
Temporary service (50200) ........................ 369,000
Holiday/overtime compensation (50300) .......... 5,604,000
Supplies and materials (57000) ................... 344,000
Travel (54000) .................................... 31,000
Contractual services (51000) ..................... 614,000
Equipment (56000) ................................. 34,000

Total amount available ...................... 38,759,000

For services and expenses of the implementa-
tion of the New York city watershed agree-
ment for activities including, but not
limited to enforcement, water quality
monitoring, technical assistance, estab-
ilishing a master plan and zoning incentive
award program, providing grants to munici-
palities for reimbursement of planning and
zoning activities, and establishing a
watershed inspector general's office,
including suballocation to the departments
of health, state and law. Notwithstanding
any other provision of law to the contra-
ry, the director of the budget is hereby
authorized to transfer up to $800,000 of
this appropriation to local assistance to
the department of state for water quality
planning and implementation of competitive
grants to municipalities within the New
York City watershed for the purpose of
maintaining the filtration avoidance
determination issued by the United States
environmental protection agency.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (24794).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,885,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>76,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

3 Total amount available ................................ 4,583,000
4
5 Program account subtotal ................................ 43,342,000
6
7 Special Revenue Funds - Other
8 Conservation Fund
9 Conservation Fund Account - 21150

10 For services and expenses of the enforcement
11 program (24793).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>233,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,433,000</td>
</tr>
</tbody>
</table>

12 Program account subtotal ................................ 1,676,000
13

14 Special Revenue Funds - Other
15 Environmental Conservation Special Revenue Fund
16 ENCON-Seized Assets Account - 21052

17 For services and expenses of the environ-
18 mental enforcement program in accordance
19 with a programmatic and financial plan to
20 be approved by the director of the budget.
21 The amounts appropriated herein may be
22 interchanged or transferred without limit
23 with any department of environmental
24 conservation asset seizure or asset
25 forfeiture special revenue account.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2020-21 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>53,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>79,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>182,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>314,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the environmental</td>
<td></td>
</tr>
<tr>
<td>enforcement program, including</td>
<td></td>
</tr>
<tr>
<td>suballocation to other state departments</td>
<td></td>
</tr>
<tr>
<td>and agencies.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (24793).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,615,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>124,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>876,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,148,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>379,000</td>
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<td>Contractual services (51000)</td>
<td>2,245,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>267,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>6,623,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>365,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>21,642,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Safety Recovery Account - 21077</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to fire suppression,</td>
<td></td>
</tr>
<tr>
<td>homeland security and other</td>
<td></td>
</tr>
<tr>
<td>public safety activities. This includes access to</td>
<td></td>
</tr>
<tr>
<td>miscellaneous special revenue receipts associated</td>
<td></td>
</tr>
<tr>
<td>with the pass-thru of funds from federal agencies/</td>
<td></td>
</tr>
</tbody>
</table>
conjunction with public safety or homeland
security purposes. Specifically, access to
funds deposited into this account from the
Port Authority of New York/New Jersey, in
their capacity as fiduciary agency for
federal agencies/departments.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) .................... 24,000
Travel (54000) .................................... 24,000
Contractual services (51000) ..................... 927,000
Equipment (56000) ................................ 37,000

Program account subtotal ................... 1,012,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility
regulatory work.
Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
meaning of section 18-a of the public
service law (24793).

Personal service--regular (50100) ............... 700,000
Fringe benefits (60000) ............................ 437,000
Indirect costs (58800) ............................. 25,000

Program account subtotal ................... 1,162,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .................. 1,773,000
Holiday/overtime compensation (50300) ............ 140,000
Supplies and materials (57000) ..................... 265,000
Travel (54000) ...................................... 65,000
Contractual services (51000) ....................... 195,000
Equipment (56000) ................................... 75,000
Fringe benefits (60000) ............................ 1,194,000
Indirect costs (58800) .............................. 66,000

Program account subtotal ......................... 3,773,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ..................... 34,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................. 116,000

Program account subtotal ..................... 200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Treasury Account - 22232

For services and expenses of the environ-
mental enforcement program in accordance
with a programmatic and financial plan to
be approved by the director of the budget.
The amounts appropriated herein may be
interchanged or transferred without limit
with any department of environmental
conservation asset seizure or asset
forfeiture special revenue account.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

Supplies and materials (57000) ..................... 9,000
Contractual services (51000) ...................... 12,000
Equipment (56000) ................................. 29,000

Program account subtotal ..................... 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM .................. 84,466,000

General Fund
State Purposes Account - 10050
For services and expenses of the fish, wild-life and marine resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,323,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>443,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
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<tr>
<td>Travel (54000)</td>
<td>54,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,597,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>62,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,542,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the natural resource damages program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24795).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>434,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>449,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal** 13,991,000

**Special Revenue Funds - Federal**
# DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Personal service (50000)                      .................................................. 9,898,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Nonpersonal service (57050)                     .................................................. 12,390,000</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60090)                       .................................................. 5,712,000</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal                       .................................................. 28,000,000</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Other \Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the fish, wildlife and marine resources program, including suballocation to other state departments and agencies (24717).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100) ............. .................................................. 16,614,000</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Temporary service (50200)                      .................................................. 1,727,000</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300) ........... .................................................. 374,000</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)                  .................................................. 2,502,000</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)                                 .................................................. 299,000</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)                   .................................................. 2,065,000</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)                              .................................................. 397,000</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)                       .................................................. 11,677,000</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Indirect costs (58800)                        .................................................. 642,000</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Total amount available                        .................................................. 36,297,000</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses for return a gift to wildlife program projects pursuant to chapter 4 of the laws of 1982 (24796).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)                   .................................................. 500,000</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the operation and maintenance of the department of environmental conservation's automated computer license system (24797).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Contractual services (51000) ..................... 700,000

3 For services and expenses related to the federal electronic duck stamp act of 2005 (24798).

5 Contractual services (51000) ..................... 480,000

7 Program account subtotal .................... 37,977,000

10 Special Revenue Funds - Other
11 Conservation Fund
12 Guides License Account - 21153

13 For services and expenses related to the fish, wildlife and marine resources program (24717).

16 Personal service--regular (50100) ............... 53,000
17 Holiday/overtime compensation (50300) .......... 8,000
18 Supplies and materials (57000) .................. 22,000
19 Contractual services (51000) ..................... 7,000
20 Equipment (56000) ............................... 5,000
21 Fringe benefits (60000) ......................... 39,000
22 Indirect costs (58800) ........................... 3,000

24 Program account subtotal ..................... 137,000

26 Special Revenue Funds - Other
27 Conservation Fund
28 Marine Resources Account - 21151

29 For services and expenses related to the fish, wildlife and marine resources program (24717).

32 Personal service--regular (50100) ............... 352,000
33 Temporary service (50200) ....................... 333,000
34 Holiday/overtime compensation (50300) ........ 43,000
35 Supplies and materials (57000) .................. 596,000
36 Travel (54000) .................................... 43,000
37 Contractual services (51000) ..................... 1,574,000
38 Equipment (56000) ............................... 70,000
39 Fringe benefits (60000) ......................... 455,000
40 Indirect costs (58800) ........................... 25,000

42 Program account subtotal ..................... 3,491,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Venison Donation Account - 21157</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the fish, wildlife and marine resources program (24717).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>116,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Environmental Regulatory Account - 21081</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses related to stewardship of state lands and facilities.</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>306,000</td>
</tr>
<tr>
<td>13</td>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>14</td>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>15</td>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>16</td>
<td>Contractual services (51000)</td>
<td>23,000</td>
</tr>
<tr>
<td>17</td>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>18</td>
<td>Fringe benefits (60000)</td>
<td>194,000</td>
</tr>
<tr>
<td>19</td>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>654,000</td>
</tr>
<tr>
<td>21</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Marine and Coastal Account - 21055</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

Contractual services (51000) ....................... 100,000

Program account subtotal ..................... 100,000

 Forrest and land resources program .................. 66,174,000

General Fund
State Purposes Account - 10050

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ............ 24,058,000
Temporary service (50200) .................... 215,000
Holiday/overtime compensation (50300) ....... 1,631,000
Supplies and materials (57000) ............... 540,000
Travel (54000) .......................... 149,000
Contractual services (51000) .................. 1,913,000
Equipment (56000) ........................ 76,000

Program account subtotal .................. 28,582,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands
and forest grants. A portion of these funds may be transferred to aid to locali-
ties and may be suballocated to other state departments and agencies (24800).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>$1,050,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$3,308,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$642,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>

For services and expenses of the forest and land resources program, including trans-
sfers to aid to localities or suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>$10,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$10,000</td>
</tr>
</tbody>
</table>

For services and expenses of the environ-
mental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 53,000
Contractual services (51000) ...................... 53,000
Equipment (56000) ................................. 104,000

Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ................ 420,000
Holiday/overtime compensation (50300) .......... 4,000
Supplies and materials (57000) .................... 54,000
Travel (54000) ................................. 39,000
Contractual services (51000) ..................... 26,000
Equipment (56000) ................................. 61,000
Fringe benefits (60000) ............................. 265,000
Indirect costs (58800) ............................. 15,000

Program account subtotal ..................... 884,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Mined Land Reclamation Account - 21084

For services and expenses related to the forest and land resources program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,213,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>71,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>151,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>128,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>73,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,438,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>80,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................... 4,201,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,092,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,007,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>96,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>460,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>84,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>671,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>137,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,618,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>144,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

1 Program account subtotal ................. 8,309,000

----------------------

3 Special Revenue Funds - Other
4 Environmental Conservation Special Revenue Fund
5 Oil and Gas Account - 21054

6 For services and expenses related to the
7 forest and land resources program.
8 Notwithstanding any other provision of law
9 to the contrary, the OGS Interchange and
10 Transfer Authority and the IT Interchange
11 and Transfer Authority as defined in the
12 2020-21 state fiscal year state operations
13 appropriation for the budget division
14 program of the division of the budget, are
15 deemed fully incorporated herein and a
16 part of this appropriation as if fully
17 stated (24799).

18 Supplies and materials (57000) .................. 20,000
19 Travel (54000) .................................. 20,000
20 Contractual services (51000) ..................... 235,000
21 Equipment (56000) ................................ 10,000
22 ----------------------
23 Program account subtotal ...................... 285,000
24 ----------------------

25 Special Revenue Funds - Other
26 Environmental Conservation Special Revenue Fund
27 Recreation Account - 21067

28 For services and expenses related to the
29 administration and operation of the forest
30 and land resources program, including
31 transfers to aid to localities or suballoca-
32 tion to other state departments and
33 agencies, providing that moneys hereby
34 appropriated shall be available to the
35 program net of refunds, rebates,
36 reimbursements and credits and deductions
37 taken by contractors for fees associated
38 with recreational and environmental
39 programs and facilities.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (24799).

3 Personal service--regular (50100) .............. 1,267,000
4 Temporary service (50200) ........................ 7,923,000
5 Holiday/overtime compensation (50300) ........... 846,000
6 Supplies and materials (57000) ................... 3,022,000
7 Travel (54000) ................................... 7,000
8 Contractual services (51000) ..................... 2,649,000
9 Equipment (56000) ................................ 116,000
10 Fringe benefits (60000) ........................... 2,268,000
11 Indirect costs (58800) ............................ 345,000

12 Program account subtotal ...................... 18,443,000

13 Special Revenue Funds - Other
14 Miscellaneous Special Revenue Fund
15 DEC Equitable Sharing Agreement - Justice Account -
16 22231

17 For services and expenses of the environ-
18 mental enforcement program in accordance
19 with a programmatic and financial plan to
20 be approved by the director of the budget.
21 The amounts appropriated herein may be
22 interchanged or transferred without limit
23 with any department of environmental
24 conservation asset seizure or asset
25 forfeiture special revenue account.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2020-21 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (24799).

36 Supplies and materials (57000) ................... 50,000
37 Contractual services (51000) ..................... 50,000
38 Equipment (56000) ............................... 100,000

39 Program account subtotal ..................... 200,000

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 DEC Equitable Sharing Agreement - Treasury Account -
43 22232
For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Supplies and materials (57000) ................. 13,000
Contractual services (51000) .................... 12,000
Equipment (56000) .................................. 25,000

Program account subtotal .......................... 50,000

OPERATIONS PROGRAM ........................................ 32,214,000

For services and expenses of the operations program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service--regular (50100)</td>
<td>9,232,000</td>
</tr>
<tr>
<td>2. Temporary service (50200)</td>
<td>423,000</td>
</tr>
<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>187,000</td>
</tr>
<tr>
<td>4. Supplies and materials (57000)</td>
<td>3,574,000</td>
</tr>
<tr>
<td>5. Travel (54000)</td>
<td>289,000</td>
</tr>
<tr>
<td>6. Contractual services (51000)</td>
<td>3,139,000</td>
</tr>
<tr>
<td>7. Equipment (56000)</td>
<td>1,097,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,941,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>Conservation Fund Account - 21150</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the operations program (81003).</td>
<td></td>
</tr>
<tr>
<td>8. Personal service--regular (50100)</td>
<td>546,000</td>
</tr>
<tr>
<td>9. Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>10. Supplies and materials (57000)</td>
<td>965,000</td>
</tr>
<tr>
<td>11. Travel (54000)</td>
<td>34,000</td>
</tr>
<tr>
<td>12. Contractual services (51000)</td>
<td>871,000</td>
</tr>
<tr>
<td>13. Fringe benefits (60000)</td>
<td>344,000</td>
</tr>
<tr>
<td>14. Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,783,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Energy Efficient Rebate Account - 21051</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to energy rebate activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and Transfer Authority and the IT</td>
<td></td>
</tr>
<tr>
<td>Interchange and Transfer Authority as defined in the 2020-21 state fiscal</td>
<td></td>
</tr>
<tr>
<td>year state operations appropriation for the budget division program of the</td>
<td></td>
</tr>
<tr>
<td>division of the budget, are deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated (81003).</td>
<td></td>
</tr>
<tr>
<td>15. Contractual services (51000)</td>
<td>105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>105,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>174,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>72,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>42,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>7,000</td>
</tr>
<tr>
<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>515,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

For services and expenses of the operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,200,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>23,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>538,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,645,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,387,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>77,000</td>
</tr>
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<td></td>
<td>---------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>515,000</td>
</tr>
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</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS  2020-21  

<p>| | |</p>
<table>
<thead>
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<th></th>
<th></th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal .................. 10,870,000</td>
</tr>
<tr>
<td>2</td>
<td>-----------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>3</td>
<td>SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ................ 63,815,000</td>
</tr>
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<td>4</td>
<td>-----------------------------------------------------------------------------------</td>
</tr>
<tr>
<td>5</td>
<td>General Fund</td>
</tr>
<tr>
<td>6</td>
<td>State Purposes Account - 10050</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the solid and</td>
</tr>
<tr>
<td>8</td>
<td>hazardous waste management program,</td>
</tr>
<tr>
<td>9</td>
<td>including suballocation to other state</td>
</tr>
<tr>
<td>10</td>
<td>agencies.</td>
</tr>
<tr>
<td>11</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>12</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>13</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>14</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>15</td>
<td>2020-21 state fiscal year state operations</td>
</tr>
<tr>
<td>16</td>
<td>appropriation for the budget division</td>
</tr>
<tr>
<td>17</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>18</td>
<td>deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>19</td>
<td>part of this appropriation as if fully</td>
</tr>
<tr>
<td>20</td>
<td>stated (81013).</td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100) .............. 1,117,000</td>
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<tr>
<td>22</td>
<td>Temporary service (50200) ......................... 166,000</td>
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<td>23</td>
<td>Holiday/overtime compensation (50300) ............. 13,000</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000) .......... 102,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000) .............................. 21,000</td>
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<tr>
<td>26</td>
<td>Contractual services (51000) ............. 485,000</td>
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<tr>
<td>27</td>
<td>Equipment (56000) ........................... 5,000</td>
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<td>28</td>
<td>Program account subtotal ................... 1,909,000</td>
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<td>29</td>
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</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>31</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>32</td>
<td>Federal Environmental Conservation Solid Waste Grant</td>
</tr>
<tr>
<td>33</td>
<td>Account - 25334</td>
</tr>
<tr>
<td>34</td>
<td>For services and expenses related to solid</td>
</tr>
<tr>
<td>35</td>
<td>waste purposes. A portion of these funds</td>
</tr>
<tr>
<td>36</td>
<td>may be transferred to aid to localities</td>
</tr>
<tr>
<td>37</td>
<td>and may be suballocated to other state</td>
</tr>
<tr>
<td>38</td>
<td>departments and agencies (81013).</td>
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<td>39</td>
<td>Personal service (50000) ......................... 3,788,000</td>
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<td>40</td>
<td>Nonpersonal service (57050) .............. 1,325,000</td>
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<td>41</td>
<td>Fringe benefits (60090) ......................... 2,187,000</td>
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<td>42</td>
<td>Program account subtotal ................... 7,300,000</td>
</tr>
<tr>
<td>43</td>
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</tr>
</tbody>
</table>


**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS 2020-21**

1. **Special Revenue Funds - Other**
2. **Environmental Conservation Special Revenue Fund**
3. **Environmental Monitoring Account - 21085**

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,909,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>76,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,216,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,212,000</td>
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<td>Fringe benefits (60000)</td>
<td>4,982,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>274,000</td>
</tr>
</tbody>
</table>

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Program account subtotal .................................. 19,725,000

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41. **Special Revenue Funds - Other**
42. **Environmental Conservation Special Revenue Fund**
43. **Environmental Regulatory Account - 21081**

For services and expenses of the solid and hazardous waste program including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,353,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>294,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
</tr>
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<td>Supplies and materials (57000)</td>
<td>490,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the solid and hazardous waste management program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>860,000</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>13,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>68,000</td>
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<tr>
<td>Travel (54000)</td>
<td>59,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>905,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>568,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>32,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
### Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>122,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>320,000</td>
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<td>Contractual services (51000)</td>
<td>5,144,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>310,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>6,608,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>364,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 23,459,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration of special
7 revenue funds - federal.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (81001).
14 Personal service--regular (50100) ... 9,545,000 ..... (re. $4,670,000)
15 Temporary service (50200) ... 4,000 ...................... (re. $4,000)
16 Holiday/overtime compensation (50300) ... 16,000 ...... (re. $10,000)
17 Supplies and materials (57000) ... 176,000 ............ (re. $153,000)
18 Travel (54000) ... 12,000 ............................. (re. $12,000)
19 Contractual services (51000) ... 753,000 .............. (re. $740,000)
20 Equipment (56000) ... 4,000 ............................. (re. $4,000)
21 Fringe benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

22 By chapter 50, section 1, of the laws of 2011:
23 For services and expenses related to the administration of special
24 revenue funds - federal (81001).
25 Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
26 Supplies and materials (57000) ... 32,000 .............. (re. $16,000)
27 Travel (54000) ... 8,000 ................................ (re. $8,000)
28 Contractual services (51000) ... 810,000 .............. (re. $400,000)
29 Fringe benefits (60000) ... 4,152,000 .................... (re. $3,870,000)

30 AIR AND WATER QUALITY MANAGEMENT PROGRAM

31 Special Revenue Funds - Federal
32 Federal Miscellaneous Operating Grants Fund
33 Federal Environmental Conservation Air Resources Grants Account - 25334

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses related to air resources purposes. A portion
37 of these funds may be transferred to aid to localities and may be
38 suballocated to other state departments and agencies (24780).
39 Personal service (50000) ... 4,742,000 .................... (re. $2,589,000)
40 Nonpersonal service (57050) ... 1,366,000 ............... (re. $1,279,000)
41 Fringe benefits (60090) ... 2,892,000 .................... (re. $1,676,000)

42 By chapter 50, section 1, of the laws of 2018:
43 For services and expenses related to air resources purposes. A portion
44 of these funds may be transferred to aid to localities and may be
45 suballocated to other state departments and agencies (24780).
<table>
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<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reconciliation</th>
</tr>
</thead>
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<td>1</td>
<td>Personal service (50000)</td>
<td>4,742,000</td>
<td>(re. $1,760,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>1,294,000</td>
<td>(re. $828,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>2,964,000</td>
<td>(re. $1,142,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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</tr>
<tr>
<td>5</td>
<td>For services and expenses related to air resources purposes. A portion</td>
<td></td>
<td></td>
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<tr>
<td>6</td>
<td>of these funds may be transferred to aid to localities and may be</td>
<td></td>
<td></td>
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<tr>
<td>7</td>
<td>suballocated to other state departments and agencies (24780).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>4,629,000</td>
<td>(re. $301,000)</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050)</td>
<td>1,594,000</td>
<td>(re. $941,000)</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090)</td>
<td>2,777,000</td>
<td>(re. $183,000)</td>
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<tr>
<td>11</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to air resources purposes. A portion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>of these funds may be transferred to aid to localities and may be</td>
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<tr>
<td>14</td>
<td>suballocated to other state departments and agencies (24780).</td>
<td></td>
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</tr>
<tr>
<td>15</td>
<td>Personal service (50000)</td>
<td>4,782,000</td>
<td>(re. $481,000)</td>
</tr>
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<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>1,519,000</td>
<td>(re. $856,000)</td>
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<td>17</td>
<td>Fringe benefits (60090)</td>
<td>2,699,000</td>
<td>(re. $351,000)</td>
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<tr>
<td>18</td>
<td>By chapter 50, section 1, of the laws of 2015:</td>
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<tr>
<td>19</td>
<td>For services and expenses related to air resources purposes. A portion</td>
<td></td>
<td></td>
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<tr>
<td>20</td>
<td>of these funds may be transferred to aid to localities and may be</td>
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<tr>
<td>21</td>
<td>suballocated to other state departments and agencies (24780).</td>
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</tr>
<tr>
<td>22</td>
<td>Personal service (50000)</td>
<td>4,455,000</td>
<td>(re. $165,000)</td>
</tr>
<tr>
<td>23</td>
<td>Nonpersonal service (57050)</td>
<td>2,010,000</td>
<td>(re. $1,172,000)</td>
</tr>
<tr>
<td>24</td>
<td>Fringe benefits (60090)</td>
<td>2,535,000</td>
<td>(re. $307,000)</td>
</tr>
<tr>
<td>25</td>
<td>By chapter 50, section 1, of the laws of 2014:</td>
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<tr>
<td>26</td>
<td>For services and expenses related to air resources purposes. A portion</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>of these funds may be transferred to aid to localities and may be</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>suballocated to other state departments and agencies (24780).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>Nonpersonal service (57050)</td>
<td>2,094,000</td>
<td>(re. $93,000)</td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>31</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Federal Environmental Conservation Spills Management Grant Account -</td>
<td></td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>25334</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to spills management purposes. A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>portion of these funds may be transferred to aid to localities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>may be suballocated to other state departments and agencies (24782).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>Personal service (50000)</td>
<td>2,295,000</td>
<td>(re. $2,295,000)</td>
</tr>
<tr>
<td>39</td>
<td>Nonpersonal service (57050)</td>
<td>3,306,000</td>
<td>(re. $3,306,000)</td>
</tr>
<tr>
<td>40</td>
<td>Fringe benefits (60090)</td>
<td>1,399,000</td>
<td>(re. $1,399,000)</td>
</tr>
<tr>
<td>41</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>42</td>
<td>For services and expenses related to spills management purposes. A</td>
<td></td>
<td></td>
</tr>
<tr>
<td>43</td>
<td>portion of these funds may be transferred to aid to localities and</td>
<td></td>
<td></td>
</tr>
<tr>
<td>44</td>
<td>may be suballocated to other state departments and agencies (24782).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>45</td>
<td>Personal service (50000)</td>
<td>2,295,000</td>
<td>(re. $1,209,000)</td>
</tr>
</tbody>
</table>
Nonpersonal service (57050) ... 3,271,000 ........... (re. $3,271,000)
Fringe benefits (60090) ... 1,434,000 ................. (re. $803,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,295,000 ................. (re. $176,000)
Nonpersonal service (57050) ... 3,425,000 ............. (re. $825,000)
Fringe benefits (60090) ... 1,280,000 ................. (re. $123,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,285,000 ................. (re. $17,000)
Nonpersonal service (57050) ... 3,416,000 ........... (re. $825,000)
Fringe benefits (60090) ... 1,299,000 ................. (re. $331,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).
Personal service (50000) ... 2,260,000 ................. (re. $450,000)
Nonpersonal service (57050) ... 3,537,000 ........... (re. $1,746,000)
Fringe benefits (60090) ... 1,203,000 ................. (re. $578,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 9,549,000 ................. (re. $9,149,000)
Nonpersonal service (57050) ... 9,327,000 ........... (re. $9,320,000)
Fringe benefits (60090) ... 6,022,000 ................. (re. $5,812,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).
Personal service (50000) ... 10,032,000 .............. (re. $1,534,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 8,595,000 ............ (re. $8,291,000)
2 Fringe benefits (60090) ... 6,271,000 .................. (re. $1,236,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to water resource purposes. A
5 portion of these funds may be transferred to aid to localities and
6 may be suballocated to other state departments and agencies (24784).
7 Personal service (50000) ... 10,177,000 ............... (re. $745,000)
8 Nonpersonal service (57050) ... 8,614,000 ........... (re. $7,566,000)
9 Fringe benefits (60090) ... 6,107,000 .................. (re. $553,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to water resource purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies (24784).
14 Personal service (50000) ... 9,630,000 .............. (re. $1,779,000)
15 Nonpersonal service (57050) ... 9,892,000 ........... (re. $7,547,000)
16 Fringe benefits (60090) ... 5,376,000 .................. (re. $937,000)

17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses related to water resource purposes. A
19 portion of these funds may be transferred to aid to localities and
20 may be suballocated to other state departments and agencies (24784).
21 Personal service (50000) ... 9,802,000 .............. (re. $3,397,000)
22 Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,260,000)
23 Fringe benefits (60090) ... 5,579,000 .................. (re. $2,186,000)

24 By chapter 50, section 1, of the laws of 2014:
25 For services and expenses related to water resource purposes. A
26 portion of these funds may be transferred to aid to localities and
27 may be suballocated to other state departments and agencies (24784).
28 Personal service (50000) ... 10,155,000 ............. (re. $650,000)
29 Nonpersonal service (57050) ... 9,012,000 ........... (re. $2,356,000)
30 Fringe benefits (60090) ... 5,731,000 .................. (re. $640,000)

31 By chapter 50, section 1, of the laws of 2013:
32 For services and expenses related to water resource purposes. A
33 portion of these funds may be transferred to aid to localities and
34 may be suballocated to other state departments and agencies (24784).
35 Personal service (50000) ... 10,155,000 ............. (re. $3,500,000)
36 Nonpersonal service (57050) ... 8,778,000 ........... (re. $6,502,000)
37 Fringe benefits (60090) ... 5,965,000 .................. (re. $2,144,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
39 section 1, of the laws of 2016:
40 For services and expenses related to water resource purposes. A
41 portion of these funds may be transferred to aid to localities and
42 may be suballocated to other state departments and agencies (24784).
43 Personal service (50000) ... 9,657,000 ............... (re. $2,802,000)
44 Nonpersonal service (57050) ... 10,392,000 .......... (re. $8,122,000)
45 Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)
By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
- Personal service (50000) ... 9,340,000 ............... (re. $3,433,000)
- Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
- Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
- Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,654,000)
- Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
... 59,000,000 ................................... (re. $51,073,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).
- Personal service--regular (50100) ... 3,771,000 ..... (re. $2,881,000)
- Temporary service (50200) ... 73,000 ................... (re. $73,000)
- Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
- Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Travel (54000) ... 20,000 .......................... (re. $20,000)
2  Contractual services (51000) ... 555,000 .............. (re. $555,000)
3  Equipment (56000) ... 10,000 ........................... (re. $10,000)

4  FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5  General Fund
6  State Purposes Account - 10050

7  By chapter 50, section 1, of the laws of 2017:
8  For services and expenses related to the marketing the outdoors
9  program or any programs implemented by state agencies, departments
10  or public benefit corporations to increase sporting and outdoors
11  tourism or increase public participation in hunting, fishing and
12  other outdoor recreational activities in the state. Funds shall be
13  made available pursuant to a plan developed by the commissioner of
14  the department of environmental conservation in consultation with
15  the commissioners of the office of parks, recreation and historic
16  preservation and the department of economic development and approved
17  by the director of the budget.
18  Funds appropriated herein may be suballocated or transferred to any
19  other state department, agency, or public benefit corporation, or
20  made available for transfer or deposit into any state fund, includ-
21  ing but not limited to the conservation fund to achieve this purpose
22  (25689).
23  Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

24  By chapter 50, section 1, of the laws of 2016:
25  For services and expenses related to the marketing the outdoors
26  program or any programs implemented by state agencies, departments
27  or public benefit corporations to increase sporting and outdoors
28  tourism or increase public participation in hunting, fishing and
29  other outdoor recreational activities in the state. Funds shall be
30  made available pursuant to a plan developed by the commissioner of
31  the department of environmental conservation in consultation with
32  the commissioners of the office of parks, recreation and historic
33  preservation and the department of economic development and approved
34  by the director of the budget.
35  Funds appropriated herein may be suballocated or transferred to any
36  other state department, agency, or public benefit corporation, or
37  made available for transfer or deposit into any state fund, includ-
38  ing but not limited to the conservation fund to achieve this purpose
39  (25689).
40  Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

41  By chapter 50, section 1, of the laws of 2014:
42  For services and expenses related to the marketing the outdoors
43  program or any programs implemented by state agencies, departments
44  or public benefit corporations to increase sporting and outdoors
45  tourism or increase public participation in hunting, fishing and
46  other outdoor recreational activities in the state. Funds shall be
47  made available pursuant to a plan developed by the commissioner of
the department of environmental conservation in consultation with the commissioners of the office of parks, recreation and historic preservation and the department of economic development and approved by the director of the budget.

Funds appropriated herein may be suballocated or transferred to any other state department, agency, or public benefit corporation, or made available for transfer or deposit into any state fund, including but not limited to the conservation fund to achieve this purpose (25689).

Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 9,898,000 ............... (re. $6,050,000)
Nonpersonal service (57050) ... 12,068,000 ............ (re. $9,134,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $2,790,000)
Nonpersonal service (57050) ... 11,065,000 .......... (re. $4,305,000)
Fringe benefits (60090) ... 6,512,000 ................. (re. $3,905,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,423,000 .............. (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $5,890,000)
Fringe benefits (60090) ... 6,251,000 .................. (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).

Personal service (50000) ... 10,577,000 .............. (re. $1,564,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $3,637,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,876,000)
<table>
<thead>
<tr>
<th>Chapter</th>
<th>Year</th>
<th>Section</th>
<th>Services and Expenses</th>
<th>Original Amount</th>
<th>Reappropriated Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>50, 1</td>
<td>2015</td>
<td></td>
<td>For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.</td>
<td>$3,415,000</td>
<td>$3,415,000</td>
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<tr>
<td>50, 1</td>
<td>2014</td>
<td></td>
<td>For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies.</td>
<td>$1,500,000</td>
<td>$1,500,000</td>
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<tr>
<td>50, 1</td>
<td>2013</td>
<td></td>
<td>For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td>$888,000</td>
<td>$888,000</td>
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<tr>
<td>50, 1</td>
<td>2012</td>
<td></td>
<td>For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td>$702,000</td>
<td>$702,000</td>
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<tr>
<td>50, 1</td>
<td>2011</td>
<td></td>
<td>For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td>$90,000</td>
<td>$90,000</td>
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<tr>
<td>55, 1</td>
<td>2010</td>
<td></td>
<td>For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies.</td>
<td>$2,748,000</td>
<td>$2,748,000</td>
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</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 9,350,000 .................. (re. $115,000)
Nonpersonal service (57050) ... 12,505,000 ............... (re. $6,272,000)
Fringe benefits (60090) ... 4,145,000 ..................... (re. $78,000)

By chapter 55, section 1, of the laws of 2009:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

Personal service (50000) ... 8,800,000 .................. (re. $200,000)
Nonpersonal service (57050) ... 11,240,000 ............... (re. $2,495,000)
Fringe benefits (60090) ... 3,960,000 ..................... (re. $25,000)

FOREST AND LAND RESOURCES PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................... (re. $950,000)
Nonpersonal service (57050) ... 3,308,000 ............... (re. $3,205,000)
Fringe benefits (60090) ... 642,000 ...................... (re. $587,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................... (re. $429,000)
Nonpersonal service (57050) ... 3,292,000 ............... (re. $2,738,000)
Fringe benefits (60090) ... 658,000 ...................... (re. $288,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

Personal service (50000) ... 1,050,000 .................... (re. $510,000)
Nonpersonal service (57050) ... 3,319,000 ............... (re. $1,388,000)
Fringe benefits (60090) ... 631,000 ...................... (re. $340,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,030,000 ................. (re. $43,000)
Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,393,000)
Fringe benefits (60090) ... 576,000 .................... (re. $16,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal environmental conser-
vation lands and forest grants. A portion of these funds may be
transferred to aid to localities and may be suballocated to other
state departments and agencies (24800).
Personal service (50000) ... 1,000,000 ................. (re. $107,000)
Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,294,000)
Fringe benefits (60090) ... 570,000 .................... (re. $56,000)

OPERATIONS PROGRAM

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Indirect Charges Account - 21060

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,276,000 ..... (re. $1,227,000)
Holiday/overtime compensation (50300) ... 22,000 ..... (re. $22,000)
Supplies and materials (57000) ... 538,000 ............ (re. $435,000)
Contractual services (51000) ... 6,645,000 .......... (re. $4,394,000)
Fringe benefits (60000) ... 1,532,000 ................. (re. $906,000)
Indirect costs (58800) ... 82,000 ....................... (re. $49,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81003).
Personal service--regular (50100) ... 2,078,000 ........ (re. $426,000)
Holiday/overtime compensation (50300) ... 21,000 ........ (re. $20,000)
Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
Contractual services (51000) ... 6,645,000 .......... (re. $2,760,000)
Fringe benefits (60000) ... 1,342,000 ................. (re. $259,000)
Indirect costs (58800) ... 65,000 ..................... (re. $9,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,978,000</td>
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<td>Holiday/overtime compensation</td>
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<td>-16,000</td>
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<td>Supplies and materials</td>
<td>525,000</td>
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<tr>
<td>Contractual services</td>
<td>6,533,000</td>
<td>-1,423,000</td>
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<tr>
<td>Fringe benefits</td>
<td>1,228,000</td>
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<tr>
<td>Indirect costs</td>
<td>59,000</td>
<td>-9,000</td>
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</table>

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Contractual services</td>
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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
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<td>-12,000</td>
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</tbody>
</table>

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
<th>Change</th>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
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<tr>
<td>Contractual services</td>
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<td>Fringe benefits</td>
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<tr>
<td>Indirect costs</td>
<td>64,000</td>
<td>-19,000</td>
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By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Holiday/overtime compensation (50300) ... 16,000 ........ (re. $2,000)
Supplies and materials (57000) ... 500,000 ............ (re. $239,000)
Contractual services (51000) ... 6,347,000 .......... (re. $2,423,000)
Fringe benefits (60000) ... 1,101,000 ................... (re. $8,000)
Indirect costs (58800) ... 65,000 ...................... (re. $12,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 2,015,000 ....... (re. $132,000)
Holiday/overtime compensation (50300) ... 15,000 ....... (re. $13,000)
Contractual services (51000) ... 6,847,000 .......... (re. $1,679,000)
Fringe benefits (60000) ... 1,127,000 .................. (re. $86,000)
Indirect costs (58800) ... 74,000 ...................... (re. $16,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Contractual services (51000) ... 6,719,000 ............ (re. $208,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of the operations program (81003).
Contractual services (51000) ... 5,719,000 .......... (re. $1,108,000)

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ............... (re. $2,518,000)
Nonpersonal service (57050) ... 1,202,000 ............... (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ............... (re. $1,608,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $558,000)
Nonpersonal service (57050) ... 1,143,000 ............... (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ............... (re. $399,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............... (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ............... (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ............... (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ............... (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ............... (re. $363,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,785,000 ............... (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ............... (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ............... (re. $392,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,786,000 ............... (re. $17,000)
Nonpersonal service (57050) ... 1,498,000 ............... (re. $1,434,000)
Fringe benefits (60090) ... 2,016,000 ............... (re. $513,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063
By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:

For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the s-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 ..... (re. $92,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 17,854,000

General Fund
State Purposes Account – 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>13,011,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>180,000</td>
</tr>
<tr>
<td>Holiday/overtime</td>
<td>180,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>180,000</td>
</tr>
<tr>
<td>Travel</td>
<td>450,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>3,673,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>180,000</td>
</tr>
</tbody>
</table>
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
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</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................ 630,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>488,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>4,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,887,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>168,324,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>508,982,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL ADMINISTRATION PROGRAM ........................................ 56,652,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central administration program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>22,539,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>308,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>73,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>462,000</td>
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<tr>
<td>Travel (54000)</td>
<td>181,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>7</td>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>8</td>
<td>Head Start Grant Account - 25181</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the head start collaboration project</td>
</tr>
<tr>
<td>10</td>
<td>program (14037).</td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>20</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>21</td>
<td>Grants and Bequests Account - 20145</td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to research, evaluation and demonstration</td>
</tr>
<tr>
<td>23</td>
<td>projects, including fringe benefits</td>
</tr>
<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>28</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>29</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>30</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>31</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>32</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>36</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>37</td>
<td>Combined Expendable Trust Fund</td>
</tr>
<tr>
<td>38</td>
<td>Youth Gifts, Grants and Bequests Account - 20142</td>
</tr>
<tr>
<td>39</td>
<td>For services and expenses related to studies, research, demonstration projects,</td>
</tr>
<tr>
<td>40</td>
<td>recreation programs and other activities</td>
</tr>
<tr>
<td>41</td>
<td>including payment for tuition, fees and books for approved post-secondary courses</td>
</tr>
</tbody>
</table>
and vocational programs directly related
to current or emerging vocations, for
youth in office of children and family
services facilities (81001).

Supplies and materials (57000) ....................... 60,000
Contractual services (51000) ....................... 2,880,000
Equipment (56000) ..................................... 60,000

Program account subtotal .......................... 3,000,000

Special Revenue Funds - Other
Equipment Loan Fund for the Disabled
Equipment Loan Fund Account - 21351

For services and expenses related to the
implementation of an equipment loan fund
for the disabled pursuant to chapter 609

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Equipment (56000) ..................................... 225,000

Program account subtotal .......................... 225,000

Internal Service Funds
Agencies Internal Service Account
Human Services Contact Center Account - 55072

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.

Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

Personal service--regular (50100) ............. 10,954,000
Supplies and materials (57000) ..................... 720,000
Travel (54000) .................................. 73,000
Contractual services (51000) .................... 2,594,000
Equipment (56000) ............................. 1,053,000
Fringe benefits (60000) .......................... 6,323,000
Indirect costs (58800) ........................... 345,000
---
Program account subtotal ...................... 22,062,000
---

CHILD CARE PROGRAM ........................................... 62,886,000
---

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.
Subject to the approval of the director of
the budget, such funds shall be available
to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
BILITY assistance for the purpose of
paying local social services districts' costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law,
the money hereby appropriated including
any funds transferred by the office of
temporary and disability assistance
special revenue funds - federal / aid to
localities federal health and human
services fund, federal temporary assist-
ance to needy families block grant funds
at the request of the local social
services districts and, upon approval of
the director of the budget, transfer of
federal temporary assistance for needy
families block grant funds made available
from the New York works compliance fund
program or otherwise specifically appro-
priated therefor, in combination with the
money appropriated in the general fund /
aid to localities local assistance
account, appropriated for the state block
grant for child care shall constitute the
state block grant for child care. Pursuant
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020–21

1 to title 5–C of article 6 of the social
2 services law, the state block grant for
3 child care shall be used for child care
4 assistance and for activities to increase
5 the availability and/or quality of child
6 care programs (13950).

7 Personal service (50000) ................. 24,102,000
8 Nonpersonal service (57050) .............. 22,514,000
9 Fringe benefits (60090) .................... 14,693,000
10 Indirect costs (58850) ..................... 1,577,000
    ----------------
11 Program account subtotal .............. 62,886,000
    ----------------

14 FAMILY AND CHILDREN'S SERVICES PROGRAM .................. 81,586,000
15
16 General Fund
17 State Purposes Account – 10050

18 For services and expenses related to the
19 family and children's services program.
20 Notwithstanding section 51 of the state
21 finance law and any other provision of law
22 to the contrary, the director of the budg-
23 et may, upon the advice of the commission-
24 er of children and family services, 
25 authorize the transfer or interchange of 
26 moneys appropriated herein with any other 
27 state operations – general fund appropr- 
28 iation within the office of children and 
29 family services except where transfer or 
30 interchange of appropriations is prohibit- 
31 ed or otherwise restricted by law. 
32 Notwithstanding any other provision of law
33 to the contrary, the OGS Interchange and 
34 Transfer Authority and the IT Interchange 
35 and Transfer Authority as defined in the 
36 2020–21 state fiscal year state operations 
37 appropriation for the budget division 
38 program of the division of the budget, are 
39 deemed fully incorporated herein and a 
40 part of this appropriation as if fully 
41 stated (13911).

42 Personal service—regular (50100) ........ 32,847,000
43 Holiday/overtime compensation (50300) ...... 2,448,000
44 Supplies and materials (57000) ............... 635,000
45 Travel (54000) ................................ 215,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
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<td>Equipment (56000)</td>
<td>60,000</td>
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<td><strong>Program account subtotal</strong></td>
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<tr>
<td>Special Revenue Funds - Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and human</td>
<td></td>
</tr>
<tr>
<td>services discretionary demonstration program grants and grants from the na</td>
<td></td>
</tr>
<tr>
<td>tional center on child abuse and neglect.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the definition</td>
<td></td>
</tr>
<tr>
<td>of &quot;abused child&quot; contained in section 1012 of the family court act shall</td>
<td></td>
</tr>
<tr>
<td>be deemed to include any child whose parent or person legally responsible</td>
<td></td>
</tr>
<tr>
<td>for their care permits or encourages such child engage in any act, or com</td>
<td></td>
</tr>
<tr>
<td>mits or allows to be committed against such child any offense, that would</td>
<td></td>
</tr>
<tr>
<td>render such child either a victim of &quot;sex trafficking&quot; or a victim of &quot;sev</td>
<td></td>
</tr>
<tr>
<td>ere forms of trafficking in persons&quot; pursuant to 22 U.S.C. 7102 as enacted</td>
<td></td>
</tr>
<tr>
<td>by P.L. 106-386, or any successor federal statute (13954).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,358,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,021,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>13,559,000</strong></td>
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<tr>
<td>Special Revenue Funds - Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Early Childhood Development Account - 25135</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and huma</td>
<td></td>
</tr>
<tr>
<td>n services grants related to early childhood development (13911).</td>
<td></td>
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</tbody>
</table>
## DEPARTMENT OF FAMILY ASSISTANCE
## OFFICE OF CHILDREN AND FAMILY SERVICES

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Personal service (50000)</td>
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<td>2</td>
<td>Nonpersonal service (57050)</td>
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<td>3</td>
<td>Fringe benefits (60090)</td>
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</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>25,700</td>
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<td>5</td>
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</tr>
<tr>
<td>6</td>
<td>Program account subtotal</td>
<td>15,000,000</td>
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<tr>
<td>7</td>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>8</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Youth Rehabilitation Account - 25135</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
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</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>896,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>722,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
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<td>16</td>
<td></td>
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<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>3,336,000</td>
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<tr>
<td>18</td>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>19</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Youth Projects Account - 25479</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (13911).</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service (50000)</td>
<td>3,038,000</td>
</tr>
<tr>
<td>24</td>
<td>Nonpersonal service (57050)</td>
<td>1,632,000</td>
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<tr>
<td>25</td>
<td>Fringe benefits (60090)</td>
<td>1,314,000</td>
</tr>
<tr>
<td>26</td>
<td>Indirect costs (58850)</td>
<td>91,000</td>
</tr>
<tr>
<td>27</td>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>28</td>
<td>Program account subtotal</td>
<td>6,075,000</td>
</tr>
<tr>
<td>29</td>
<td></td>
<td>-------------</td>
</tr>
<tr>
<td>30</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>State Central Register Account - 22028</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to administration of the state central register employment screening activities.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
3 The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13911).

18 Personal service--regular (50100) ................. 122,000
19 Holiday/overtime compensation (50300) ............ 10,000
20 Contractual services (51000) ........................ 1,133,000
21 Fringe benefits (60000) ............................. 77,000
22 Indirect costs (58800) ............................... 4,000

----------
24 Program account subtotal ....................... 1,346,000
----------

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ............. 46,491,000

28 General Fund
29 State Purposes Account - 10050

30 For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
31 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

1 interchange of appropriations is prohibit-
2 ed or otherwise restricted by law.
3 Notwithstanding any other provision of law
4 to the contrary, the OGS Interchange and
5 Transfer Authority and the IT Interchange
6 and Transfer Authority as defined in the
7 2020-21 state fiscal year state operations
8 appropriation for the budget division
9 program of the division of the budget, are
10 deemed fully incorporated herein and a
11 part of this appropriation as if fully
12 stated (13953).

13 Personal service--regular (50100) .......... 2,197,000
14 Holiday/overtime compensation (50300) ....... 12,000
15 Supplies and materials (57000) ................. 8,000
16 Travel (54000) .................................. 5,000
17 Contractual services (51000) .................. 6,002,000
18
19 Program account subtotal .................... 8,224,000

21 Special Revenue Funds - Federal
22 Federal Education Fund
23 OCFS Vocational Rehabilitation Payments Account - 25207

24 For services and expenses related to the New
25 York state commission for the blind.
26 Notwithstanding any other provision of law
27 to the contrary, the money hereby appro-
28 priated may be interchanged or trans-
29 ferred, without limit, to any special
30 revenue funds federal account and/or any
31 appropriation of the office of children
32 and family services, and may be increased
33 or decreased without limit by transfer
34 between these appropriated amounts and
35 appropriations (13953).

36 Nonpersonal service (57050) ............... 3,000,000
37
38 Program account subtotal .................... 3,000,000

40 Special Revenue Funds - Federal
41 Federal Education Fund
42 Rehabilitation Services/Basic Support Account - 25213

43 For services and expenses related to the New
44 York state commission for the blind
45 including transfer or suballocation to the
state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ......................... 8,507,000
Nonpersonal service (57050) ..................... 24,840,000
                     --------------
Program account subtotal ..................... 33,347,000
                     --------------

Special Revenue Funds - Other
  Combined Expendable Trust Fund
  CBVH Gifts and Bequests Account - 20129

For services and expenses related to the New York state commission for the blind (13953).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>27,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>543,000</strong></td>
</tr>
<tr>
<td><strong>Combined Expendable Trust Fund</strong></td>
<td><strong>27,000</strong></td>
</tr>
<tr>
<td>CBVH-Vending Stand Account - 20119</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>543,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>543,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>543,000</strong></td>
</tr>
<tr>
<td><strong>Combined Expendable Trust Fund</strong></td>
<td><strong>543,000</strong></td>
</tr>
<tr>
<td>CBVH-Vending Stand Account - Federal - 20126</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
</tr>
<tr>
<td>------</td>
<td>-------------</td>
</tr>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
</tr>
</tbody>
</table>

Program account subtotal: 750,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>CBVH-Vending Stand Account-State - 20146</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the vending stand program and pension plan and establishing food service sites. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 100,000

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>27</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>CBVH Highway Revenue Account - 22108</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of programs that support the blind. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>42</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 500,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

SYSTEMS SUPPORT PROGRAM ........................................ 43,054,000

General Fund
State Purposes Account - 10050

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Supplies and materials (57000) .................... 25,000
Travel (54000) ..................................... 48,000
Contractual services (51000) ................... 2,400,000
Equipment (56000) ................................. 25,000

Total amount available ....................... 2,498,000

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and
validation services for child welfare
systems operated or developed by the
office of children and family services.
Notwithstanding any provision of law to the
contrary, funds appropriated herein shall
only be available upon approval of an
expenditure plan by the director of the
budget.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations—general fund appropi-
ration within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13986).

Personal service—regular (50100) .............. 153,000
Supplies and materials (57000) .................. 129,000
Travel (54000) .................................. 129,000
Contractual services (51000) ..................... 8,706,000
Equipment (56000) ............................... 846,000

Total amount available ........................... 9,963,000
Program account subtotal ....................... 12,461,000

Special Revenue Funds — Federal
Federal Health and Human Services Fund
Connections Account — 25175

For services and expenses for the statewide
automated child welfare information system
including related administrative expenses
provided pursuant to title IV-e of the
federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Personal service (50000) ....................... 500,000
Nonpersonal service (57050) ................... 29,753,000
Fringe benefits (60090) ......................... 305,000
Indirect costs (58850) ......................... 35,000

Program account subtotal .................... 30,593,000

TRAINING AND DEVELOPMENT PROGRAM ....................... 58,793,000

General Fund
State Purposes Account – 10050

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budg-
et may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Personal service--regular (50100) ................ 770,000
Holiday/overtime compensation (50300) .............. 8,000
Contractual services (51000) .................. 10,296,000
Travel (54000) ................................... 274,000
Equipment(56000).................................. 369,000
Supplies and materials (57000)..................... 47,000

----------
Total amount available ...................... 11,764,000
----------

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations or aid to localities -
general fund or state special revenue
other fund appropriation (15016).

Contractual services (51000) ................. 7,535,000
Program account subtotal .................... 19,299,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

For services and expenses related to the
operation of the training and development
program including, but not limited to,
personal service, fringe benefits and
nonpersonal service. To the extent that
costs incurred through payment from this
appropriation result from training activ-
ities performed on behalf of the office of
children and family services, the office
of temporary and disability assistance,
the department of health, the department
of labor or any other state or local agen-
cy, expenditures made from this appropi-
ration shall be reduced by any federal,
state, or local funding available for such
purpose in accordance with a cost allo-
cation plan submitted to the federal
government. No expenditure shall be made
from this account until an expenditure
plan has been approved by the director of
the budget.

For trainee travel reimbursement payments to
counties and voluntary agencies for
employees receiving training from the
office of children and family services, up
to the limits stated in the OCFS travel
guidelines.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF FAMILY ASSISTANCE
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part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ................. 2,346,000
Contractual services (51000) ........................ 18,849,000
Fringe benefits (60000) ............................ 979,000
Indirect costs (58800) ............................. 65,000
----------------------------------------
Total amount available .......................... 22,239,000

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ...................... 6,165,000
----------------------------------------
Program account subtotal ......................... 28,404,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this...
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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purpose has been approved by the director
of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Contractual services (51000) ................. 4,000,000

Program account subtotal ................... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the
training and development program. Of the
amount appropriated herein, the office
shall expend not less than $359,000 for
services and expenses of child abuse
prevention training pursuant to chapters
676 and 677 of the laws of 1985. No
expenditure shall be made from this
account for any purpose until an expendi-
ture plan has been approved by the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Personal service (50100) ..................... 3,245,000
Supplies and materials (57000) ............... 20,000
Travel (54000) ................................ 12,000
Contractual services (51000) ................. 1,854,000
Equipment (56000) ........................... 92,000
DEPARTMENT OF FAMILY ASSISTANCE
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1 Fringe benefits (60000) ......................... 1,565,000
2 Indirect costs (58800) .......................... 102,000

Program account subtotal ....................... 6,890,000

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ....................... 200,000

Program account subtotal ....................... 200,000

YOUTH FACILITIES PROGRAM .......................... 159,520,000

General Fund
State Purposes Account - 10050

For services and expenses related to the youth facilities program including the New York model treatment program for youth in the care of the office of children and family services, in office of children and family services facilities and in the community.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the director of the budget is authorized to waive the 50 percent local share of youth facility costs required under subdivision 2 of section 529 of the executive law, as necessary, for statements of obligations issued to limit the total amount owed from local social services districts for services provided in a calendar year to no more than $55,000,000. Provided, however, that for the city of New York, a waiver of any reimbursement due to the state above the city of New York's pro-rata share of the $55,000,000 shall only be granted to the extent that the director of the budget has executed an agreement with the city of New York that provides for a total additional investment from the preceding year in homeless assistance and services in the amount of at least $440,000,000 for the period commencing July 1, 2014 through such date as shall be determined by the director of the budget, of which the city of New York shall directly fund $220,000,000 and shall also fund the remaining $220,000,000 with estimated savings associated with the state's waiver of the local share of youth facility costs authorized herein, and provided that the office of temporary and disability assistance will commence its regular review and audit to make sure the city of New York is in compliance with all applicable state and federal regulations in relation to the appropriate care of the homeless, and provided further that such funds shall not be used to supplant any of the city of New York's funds for such services, as determined by the director of the budget. Such eligible homeless assistance and services shall be limited to the city of New York's costs for living in communities (LINC) 3, LINC 4, and LINC 5 rental assistance programs and/or any other new rental assistance for the homeless program implemented after July 1, 2014, pursuant to a plan submitted by the city of New York and approved by the office of temporary and
disability assistance and the director of the budget. The city of New York shall submit monthly reports to the director of the budget and the office of temporary and disability assistance indicating the number of recipients served under each program and the amount spent on each program for the given month, and shall submit a year-end report with cumulative calendar year costs by March 31, 2021.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

The money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits (13945).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>106,851,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>3,574,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,652,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>13,892,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>670,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,632,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>834,000</td>
</tr>
</tbody>
</table>

Program account subtotal                       159,105,000

Enterprise Funds
Youth Commissary Account
DFY Account - 50000

For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

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deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000) ...................... 175,000
Contractual services (51000) .................... 50,000
Equipment (56000) ................................ 90,000

------------------
Program account subtotal .................... 315,000

Internal Service Funds
Youth Vocational Education Account
DFY Account – 55150
For services and expenses related to vocational programs at office facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000) .................... 25,000
Contractual services (51000) .................... 25,000
Equipment (56000) ................................ 50,000

------------------
Program account subtotal .................... 100,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 .................. (re. $203,000)
9 Nonpersonal service (57050) ... 211,000 .................. (re. $211,000)
10 Fringe benefits (60090) ... 94,000 ....................... (re. $89,000)
11 Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to research, evaluation and demon-
17 stration projects, including fringe benefits (81001).
18 Personal service--regular (50100) ... 36,000 ............ (re. $36,000)
19 Supplies and materials (57000) ... 100,000 .............. (re. $100,000)
20 Travel (54000) ... 15,000 .............................. (re. $15,000)
21 Contractual services (51000) ... 121,000 ............... (re. $121,000)
22 Equipment (56000) ... 19,000 ........................... (re. $19,000)
23 Fringe benefits (60000) ... 17,000 ........................ (re. $17,000)
24 Indirect costs (58800) ... 1,000 ........................ (re. $1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:
29 For services and expenses related to the support of health and social
30 services programs (81001).
31 Contractual services (51000) ... 5,000,000 .............. (re. $540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to administering activities includ-
37 ing but not limited to the inspection of child care providers pursu-
38 ant to the child care and development block grant act of 2014.
39 Notwithstanding any provision of law to the contrary, funds appropri-
40 ated herein shall only be available upon approval of an expenditure
41 plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

By chapter 50, section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated
therefore, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............ (re. $18,256,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $21,658,000)
Fringe benefits (60090) ... 10,184,000 .............. (re. $5,174,000)
Indirect costs (58850) ... 527,000 ..................... (re. $25,000)

By chapter 50, section 1, of the laws of 2018:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropi-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ................ (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 .......... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ....................... (re. $23,000)

By chapter 50, section 1, of the laws of 2017:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such
funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director
of the budget, transfer of federal temporary assistance for needy
families block grant funds made available from the New York works
compliance fund program or otherwise specifically appropriated
therefor, in combination with the money appropriated in the general
fund / aid to localities local assistance account, appropriated for
the state block grant for child care shall constitute the state
block grant for child care. Pursuant to title 5-C of article 6 of
the social services law, the state block grant for child care shall
be used for child care assistance and for activities to increase the
availability and/or quality of child care programs.
Notwithstanding any provision of articles 153, 154 and 163 of the
education law, there shall be an exemption from the professional
licensure requirements of such articles, and nothing contained in
such articles, or in any other provisions of law related to the
licensure requirements of persons licensed under those articles,
shall prohibit or limit the activities or services of any person in
the employ of a program or service operated, certified, regulated,
funded, approved by, or under contract with the office of children
and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ............. (re. $11,190,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2019:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,905,500  ............. (re. $1,034,000)
Nonpersonal service (57050) ... 22,133,000  ........... (re. $13,063,000)

By chapter 50, section 1, of the laws of 2015:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within...
the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services.

The general fund - local assistance account or special revenue funds federal / aid to localities federal day care account, the general fund - local assistance account or special revenue funds federal / aid to localities federal day care account, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ......... (re. $13,386,000)

By chapter 50, section 1, of the laws of 2014:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............. (re. $1,245,000) Nonpersonal service (57050) ... 26,911,300 ......... (re. $16,332,000)

FAMILY AND CHILDREN'S SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to personal services, related fringe, indirect, and non-personal service associated to extending the Adult Protective Services line to accept calls for a minimum of three additional hours per day. Such hours shall be from 5 pm to 8pm Monday through Friday for the purpose of addressing elder abuse (15259) ... 326,000 ................................. (re. $312,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,332,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $10,154,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $936,000)
Indirect costs (58850) ... 25,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,217,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $9,819,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $936,000)
Indirect costs (58850) ... 25,000 ...................... (re. $18,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).

Personal service (50000) ... 2,358,000 ............... (re. $2,066,000)
Nonpersonal service (57050) ... 10,155,000 .......... (re. $7,083,000)
Fringe benefits (60090) ... 1,021,000 ................. (re. $845,000)
Indirect costs (58850) ... 25,000 ...................... (re. $11,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
<table>
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<th></th>
<th>Personal service (50000)</th>
<th>Nonpersonal service (57050)</th>
<th>Fringe benefits (60090)</th>
<th>Indirect costs (58850)</th>
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<td>2,300,000</td>
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<td>480,000</td>
<td>5,364,000</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect (13954).
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

**Personal service--regular (50100)** ... 2,197,000 ........ (re. $634,000)
**Holiday/overtime compensation (50300)** ... 12,000 ........ (re. $9,000)
**Supplies and materials (57000)** ... 8,000 .............. (re. $7,000)
**Travel (54000)** ... 5,000 ........................ (re. $3,000)
**Contractual services (51000)** ... 6,002,000 ........... (re. $5,861,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

**Personal service--regular (50100)** ... 2,197,000 ........ (re. $107,000)
**Holiday/overtime compensation (50300)** ... 12,000 ........ (re. $6,000)
**Supplies and materials (57000)** ... 8,000 .............. (re. $1,000)
**Contractual services (51000)** ... 6,002,000 ........... (re. $2,503,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $64,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:

For services and expenses of service and training programs for the
blind, including, but not limited to, state match of federal funds
made available under various provisions of the federal vocational
rehabilitation act and the federal randolph sheppard act and
supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
on the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13953).

Supplies and materials (57000) ... 8,000 ............... (re. $3,000)
Contractual services (51000) ... 6,502,000 ............. (re. $251,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 ............. (re. $287,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 ............. (re. $8,507,000)
Nonpersonal service (57050) ... 22,840,000 ........... (re. $22,840,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $2,439,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $17,974,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,507,000 .............. (re. $1,336,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $1,317,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Personal service (50000) ... 8,396,000 ............... (re. $720,000)
Nonpersonal service (57050) ... 22,840,000 ............ (re. $5,838,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 ............ (re. $829,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the New York state commission for the blind (13953).

Supplies and materials (57000) ... 5,000 ............... (re. $5,000)
Contractual services (51000) ... 20,000 ............... (re. $20,000)
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1  Equipment (56000) ... 2,000 ............................. (re. $2,000)

2  By chapter 50, section 1, of the laws of 2018:  
   For services and expenses related to the New York state commission for  
   the blind (13953).  
   Supplies and materials (57000) ... 5,000 .................. (re. $5,000)  
   Contractual services (51000) ... 20,000 ................... (re. $20,000)  
   Equipment (56000) ... 2,000 ............................. (re. $2,000)

8  By chapter 50, section 1, of the laws of 2017:  
   For services and expenses related to the New York state commission for  
   the blind (13953).  
   Supplies and materials (57000) ... 5,000 .................. (re. $5,000)  
   Contractual services (51000) ... 20,000 ................... (re. $20,000)  
   Equipment (56000) ... 2,000 ............................. (re. $2,000)

14  Special Revenue Funds - Other  
   Combined Expendable Trust Fund  
   CBVH-Vending Stand Account - 20119

17  By chapter 50, section 1, of the laws of 2019:  
   For services and expenses related to the vending stand program and  
   pension plan and establishing food service sites.  
   Notwithstanding any other provision of law to the contrary, the OGS  
   Interchange and Transfer Authority, the IT Interchange and Transfer  
   Authority, and the Alignment Interchange and Transfer Authority as  
   defined in the 2019-20 state fiscal year state operations appropri-  
   ation for the budget division program of the division of the budget,  
   are deemed fully incorporated herein and a part of this appropri-  
   ation as if fully stated (13953).  
   Contractual services (51000) ... 543,000 ............... (re. $543,000)

28  By chapter 50, section 1, of the laws of 2018:  
   For services and expenses related to the vending stand program and  
   pension plan and establishing food service sites.  
   Notwithstanding any other provision of law to the contrary, the OGS  
   Interchange and Transfer Authority, the IT Interchange and Transfer  
   Authority, and the Alignment Interchange and Transfer Authority as  
   defined in the 2018-19 state fiscal year state operations appropri-  
   ation for the budget division program of the division of the budget,  
   are deemed fully incorporated herein and a part of this appropri-  
   ation as if fully stated (13953).  
   Contractual services (51000) ... 543,000 ............... (re. $543,000)

39  By chapter 50, section 1, of the laws of 2017:  
   For services and expenses related to the vending stand program and  
   pension plan and establishing food service sites.  
   Notwithstanding any other provision of law to the contrary, the OGS  
   Interchange and Transfer Authority, the IT Interchange and Transfer  
   Authority, and the Alignment Interchange and Transfer Authority as  
   defined in the 2017-18 state fiscal year state operations appropri-
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...are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $55,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $12,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .................. (re. $546,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Supplies and materials (57000) ... 200,000 ............... (re. $200,000)
Travel (54000) ... 4,000 ................................ (re. $4,000)
Contractual services (51000) ... 546,000 .................. (re. $539,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as
declared in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as
declared in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as
declared in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

By chapter 50, section 1, of the laws of 2018:
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1 For services and expenses related to the vending stand program and pension plan and establishing food service sites.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
3 Contractual services (51000) ... 100,000 ............... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to the vending stand program and pension plan and establishing food service sites.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
6 Contractual services (51000) ... 50,000 ................. (re. $3,000)

By chapter 50, section 1, of the laws of 2016:
7 For services and expenses related to the vending stand program and pension plan and establishing food service sites.
8 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
9 Contractual services (51000) ... 50,000 ................. (re. $5,000)

Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 CBVH Highway Revenue Account - 22108

By chapter 50, section 1, of the laws of 2019:
12 For services and expenses of programs that support the blind.
13 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
14 Contractual services (51000) ... 500,000 ............... (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $496,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $494,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $374,000)

SYSTEMS SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the systems support program. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropri-
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For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services.
Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

**Personal service--regular (50100) ... 70,000 ............ (re. $70,000)**

**Supplies and materials (57000) ... 129,000 ............ (re. $94,000)**

**Contractual services (51000) ... 8,706,000 ............ (re. $4,935,000)**

**Equipment (56000) ... 846,000 ....................... (re. $846,000)**

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

**Travel (54000) ... 48,000 .......................... (re. $48,000)**

**Contractual services (51000) ... 2,400,000 ............ (re. $240,000)**

**Equipment (56000) ... 25,000 ....................... (re. $25,000)**

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $30,593,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $29,022,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).
Nonpersonal service (57050) ... 30,593,000 ........... (re. $27,790,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.
Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits (13986).

Nonpersonal service (57050) ... 30,593,000 ........... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).
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OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Budget Allocation</th>
<th>Notes</th>
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<tr>
<td>Contractual services (51000)</td>
<td>[18,119,000]</td>
<td>(re. $10,860,000)</td>
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<td>[11,946,650]</td>
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<td>(re. 81,000)</td>
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<td>Personal service--regular (50100)</td>
<td>990,000</td>
<td>(re. 10,000)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>(re. 1,446,000)</td>
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<td>Travel (54000)</td>
<td>1,637,350</td>
<td>(re. 465,000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>475,000</td>
<td>(re. 18,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
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</tr>
</tbody>
</table>

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 .......... (re. $4,180,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Office of Information Technology may interchange or transfer funds among those offices.
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropria-
tion for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropria-
tion as if fully stated (14075).
Contractual services (51000) ... 17,799,000 ........ (re. $17,007,000)
Equipment (56000) ... 1,500,000 ....................... (re. $572,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropria-
tion for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropria-
tion as if fully stated (14075).
Contractual services (51000) ... 19,299,000 ........ (re. $2,671,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
 upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
 upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2016-17 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 ........ (re. $3,218,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of training contracts, including but not
limited to, child welfare, public assistance and medical assistance
training contracts with not-for-profit agencies or other govern-
mental entities. Funds available under this appropriation may be
used only after all available funding from other revenue sources, as
determined by the director of the budget and including, but not
limited to the special revenue funds - other office of children and
family services training, management and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other
 provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 ......... (re. $864,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the
special revenue fund - other office of children and family services
state match account have been fully expended. Notwithstanding
section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may upon the advice of
the commissioner of the office of temporary and disability assist-
ance and the commissioner of the office of children and family
services, transfer or suballocate any of the amounts appropriated
herein, or made available through interchange to the office of
temporary and disability assistance for the required state match of
training contracts.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
under the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be interchanged or transferred, without limit, to local
assistance and/or any appropriation of the office of children and
family services, and may be increased or decreased without limit by
transfer or suballocation between these appropriated amounts and
appropriations of any department, agency or public authority related
to the operation of the justice center for the protection of people
with special needs with the approval of the director of the budget
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14076).
Contractual services (51000) ... 2,082,000 ............ (re. $2,082,000)
For services and expenses for the prevention of domestic violence and
expenses related hereto. Of the amount appropriated, $135,000 may be
used to contract with the office for the prevention of domestic
violence to develop and implement a training program on the dynamics
of domestic violence and its relationship to child abuse and neglect
with particular emphasis on alternatives to out-of-home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 ............. (re. $224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation (in parentheses)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>2,346,000</td>
<td>($1,272,000)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
<td>($6,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>21,594,000</td>
<td>($20,179,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>1,399,650</td>
<td>($1,120,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>979,000</td>
<td>($12,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>($9,000)</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016). Contractual services (51000)</td>
<td>3,420,000</td>
<td>($2,740,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) | 2,341,000 | ($406,000) |
Holiday/overtime compensation (50300) | 5,000 | ($2,000) |
Contractual services (51000) | 25,014,000 | ($22,660,000) |
Fringe benefits (60000) | 979,000 | ($267,000) |
Indirect costs (58800) | 65,000 | ($13,000) |

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service,
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fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ...... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 .......... (re. $12,339,000)
Fringe benefits (60000) ... 976,000 ................... (re. $824,000)
Indirect costs (58800) ... 65,300 ...................... (re. $59,000)
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1 By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to the operation of the training and
   development program including, but not limited to, personal service,
   fringe benefits and nonpersonal service. To the extent that costs
   incurred through payment from this appropriation result from train-
   ing activities performed on behalf of the office of children and
   family services, the office of temporary and disability assistance,
   the department of health, the department of labor or any other state
   or local agency, expenditures made from this appropriation shall be
   reduced by any federal, state, or local funding available for such
   purpose in accordance with a cost allocation plan submitted to the
   federal government. No expenditure shall be made from this account
   until an expenditure plan has been approved by the director of the
   budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

2 Personal service--regular (50100) ... 2,330,000 ..... (re. $1,163,000)
3 Contractual services (51000) ... 36,014,000 ........ (re. $15,558,000)
4 Fringe benefits (60000) ... 970,000 ................... (re. $121,000)
5 Indirect costs (58800) ... 65,000 ...................... (re. $19,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the training and development
11 program. Of the amount appropriated herein, $1,500,000 may be used
12 only to provide state match for federal training funds in accordance
13 with an agreement with social services districts including, but not
14 limited to, the city of New York. Any agreement with a social
15 services district is subject to the approval of the director of the
16 budget. No expenditure shall be made from this account for personal
17 service costs. No expenditure shall be made from this account until
18 an expenditure plan for this purpose has been approved by the direc-
19 tor of the budget.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,975,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,574,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
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Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 ............. (re. $92,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... [3,245,000] 3,237,000 .. (re. $2,400,000)

Holiday/overtime compensation (50300) ... 8,000 ............ (re. $4,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 ................................ (re. $11,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $973,000)
Indirect costs (58800) ... 102,000 ..................... (re. $71,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service (50100) ... 3,240,000 .............. (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $2,000)
Supplies and materials (57000) ... 20,000 .............. (re. $2,000)
Travel (54000) ... 12,000 ................................ (re. $4,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,850,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 ................. (re. $462,000)
Indirect costs (58800) ... 102,000 ..................... (re. $45,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Personal service (50100) ... 3,240,000 .............. (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ........ (re. $3,000)
Supplies and materials (57000) ... 20,000 .............. (re. $4,000)
By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Indirect costs (58800) ... 102,000 ..................... (re. $62,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).
Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>446,599,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>25,388,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 52,418,000

---

For services and expenses related to the support of health and social services programs.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>2,400,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,500,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
<tr>
<td>Administrative Hearings Program</td>
<td>30,446,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>30,446,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>30,446,000</td>
</tr>
<tr>
<td>For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2020. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>25,136,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>400,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>355,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,010,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>295,000</td>
</tr>
<tr>
<td><strong>Child Support Services Program</strong></td>
<td><strong>47,865,000</strong></td>
</tr>
</tbody>
</table>


DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020.
4 Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.
5 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative methodology deemed appropriate by the commissioner.
6 Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, as matched by federal funds, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system...
designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement. Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .............. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) ................... 201,000
Travel (54000) .................................. 100,000
Contractual services (51000) ...................... 8,019,000
Equipment (56000) .................................. 46,000

Program account subtotal ...................... 10,877,000
1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding any inconsistent provision of law, amounts appropriated herein may be used, pursuant to a plan approved by the director of the budget, for the planning, development and operation of an automated system designed to meet the requirements of the family support act of 1988, the personal responsibility and work opportunity reconciliation act of 1996 and to facilitate and improve local districts operations related to child support enforcement.

Notwithstanding any inconsistent provision of the law to the contrary, pursuant to memoranda of understanding and subject to the approval of the director of the budget, a portion of the amount appropriated herein may be available for expenditures of the department of taxation and finance, the department of motor vehicles, and the department of labor for reimbursement of administrative costs of these departments associated with efforts to increase child support collections (52200).

Personal service (50000) ....................... 7,000,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>24,588,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>4,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>900,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>36,988,000</td>
</tr>
<tr>
<td>DISABILITY DETERMINATIONS PROGRAM</td>
<td>194,500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Disability Determinations Account - 25153</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of disability determinations</td>
<td></td>
</tr>
<tr>
<td>(52201).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>86,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>53,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>55,000,000</td>
</tr>
<tr>
<td>EMPLOYMENT AND INCOME SUPPORT PROGRAM</td>
<td>84,029,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the employment and income support program</td>
<td></td>
</tr>
<tr>
<td>including the payment of liabilities incurred prior to April 1, 2020.</td>
<td></td>
</tr>
<tr>
<td>The agency is authorized to chargeback social services districts for 100</td>
<td></td>
</tr>
<tr>
<td>percent of costs incurred by the agency on their behalf for disability</td>
<td></td>
</tr>
<tr>
<td>related consultative examination contracts.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 153 of the social services law or any other</td>
<td></td>
</tr>
<tr>
<td>inconsistent provision of law, the office shall reduce reimbursement</td>
<td></td>
</tr>
<tr>
<td>otherwise payable to social services districts to recover 50 percent of</td>
<td></td>
</tr>
<tr>
<td>the non-federal share of costs incurred by the office for the operation of</td>
<td></td>
</tr>
<tr>
<td>the statewide electronic benefit transfer (EBT) system and the common</td>
<td></td>
</tr>
<tr>
<td>benefit identification card (CBIC).</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of client notices including but not limited to</td>
<td></td>
</tr>
<tr>
<td>personal service costs, postage, other nonpersonal</td>
<td></td>
</tr>
</tbody>
</table>
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.
Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, including prior period costs, incurred by the
office for these purposes.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).

Personal service—regular (50100) ............. 16,454,000
Temporary service (50200) ......................... 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ................... 9,397,000
Travel (54000) .................................. 165,000
Contractual services (51000) ..................... 21,128,000
Equipment (56000) ............................... 50,000

Total amount available ......................... 47,454,000

For services and expenses incurred by the office's division of disability determinations, including payments to the social security administration, in making determinations and re-determinations regarding blindness and disability in accordance
**DEPARTMENT OF FAMILY ASSISTANCE**  
**OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE**  
**STATE OPERATIONS  2020-21**

1. with title XVI of the social security act  
2. for the New York state supplement program  
3. (52341).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>600,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,200,000</strong></td>
</tr>
</tbody>
</table>

| Program account subtotal              | 48,654,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Health and Human Services Fund</td>
</tr>
<tr>
<td>Home Energy Assistance Program Account - 25123</td>
</tr>
</tbody>
</table>

4. For services and expenses related to the  
5. administration of the low income home  
6. energy assistance program. Pursuant to  
7. provisions of the federal omnibus budget  
8. reconciliation act of 1981, and with the  
9. approval of the director of the budget, a  
10. portion of the funds appropriated herein  
11. may be transferred or suballocated to  
12. other state agencies for administration of  
13. the home energy assistance program  
14. (52215).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,791,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,442,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,941,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>826,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>7,000,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>Federal Food and Nutrition Services Account - 25024</td>
</tr>
</tbody>
</table>

32. **Notwithstanding any inconsistent provision**  
33. of law, the money hereby appropriated may,  
34. with the approval of the director of the  
35. budget, be increased or decreased by  
36. interchange or transfer with amounts  
37. appropriated within the office of tempo-  
38. rary and disability assistance federal  
39. food and nutrition services local assist-  
40. ance account.  
41. For services and expenses related to the  
42. administration of the supplemental nutri-
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

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tion assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ....................... 7,500,000
Nonpersonal service (57050) ................... 15,375,000
Fringe benefits (60090) ........................ 5,000,000
Indirect costs (58850) ........................... 500,000

Program account subtotal .................... 28,375,000

INFORMATION TECHNOLOGY PROGRAM ......................... 13,383,000

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2020. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any
other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ................... 8,383,000

Program account subtotal ................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account – 25024

For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of
DEPARTMENT OF FAMILY ASSISTANCE
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temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
ated herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
of agriculture food and nutrition services
funds. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein
(52295).

Nonpersonal service (57050) ....................... 5,000,000

Program account subtotal ....................... 5,000,000

SPECIALIZED SERVICES PROGRAM ......................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized
services program including the payment of
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  
STATE OPERATIONS  2020-21

1 liabilities incurred prior to April 1, 2020.
3 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,642,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>61,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>185,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,825,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
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<td>Program account subtotal</td>
<td>17,763,000</td>
</tr>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services
and expenses related to the administration
of the refugee resettlement health assess-
ment program (52304).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>Indirect costs (58850)</td>
<td>100,000</td>
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<td>Program account subtotal</td>
<td>3,185,000</td>
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</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Homeless Housing Account - 25390

For services and expenses related to the
administration of federal homeless and
other support services grants.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, make an amount
appropriated herein available through
interchange to any other fund in which
federal homeless grants are received, for
services and expenses related to federal
homeless and other federal support
services grants (52219).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
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<td>Fringe benefits (60090)</td>
<td>165,000</td>
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<td>Indirect costs (58850)</td>
<td>17,000</td>
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<tr>
<td>Program account subtotal</td>
<td>510,000</td>
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</table>
ADMINISTRATION PROGRAM

General Fund
State Purposes Account – 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2019. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).
Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Contractual services (51000) ... 25,388,000 ........ (re. $16,702,000)

Special Revenue Funds – Other
Miscellaneous Special Revenue Fund
OTDA Program Account – 21980

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement
DEPARTMENT OF FAMILY ASSISTANCE  
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE  

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otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ........................................ [2,500,000] 2,426,494 .......................... (re. $2,424,000)
Fringe benefits (60000) ........................................ 73,506 ..................... (re. $15,000)

ADMINISTRATIVE HEARINGS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Contractual services (51000) ... 4,010,000 .......... (re. $2,724,000)

CHILD SUPPORT SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme- dia- tion of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking
services and an automated voice response system and customer service
unit.
Notwithstanding any inconsistent provision of law, amounts appropri-
ated herein may be used, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of tax-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections (52200).
Nonpersonal service (57050) ... 24,588,000 ............ (re. $19,156,000)

DISABILITY DETERMINATIONS PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 ............ (re. $44,050,000)
Nonpersonal service (57050) ... 53,000,000 ............ (re. $34,078,000)
Fringe benefits (60090) ... 55,000,000 ............. (re. $31,161,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 76,000,000 ............ (re. $10,723,000)
Nonpersonal service (57050) ... 50,000,000 ............ (re. $17,825,000)
Fringe benefits (60090) ... 47,500,000 ................. (re. $67,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 46,975,000 ............ (re. $6,959,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 52,000,000 ............ (re. $6,992,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 By chapter 50, section 1, of the laws of 2019:
4 For services and expenses of the employment and income support program
5 including the payment of liabilities incurred prior to April 1, 2019.
6 The agency is authorized to chargeback social services districts for
7 100 percent of costs incurred by the agency on their behalf for
8 disability related consultative examination contracts.
9 Notwithstanding section 153 of the social services law or any other
10 inconsistent provision of law, the office shall reduce reimbursement
11 otherwise payable to social services districts to recover 50 percent
12 of the non-federal share of costs incurred by the office for the
13 operation of the statewide electronic benefit transfer (EBT) system
14 and the common benefit identification card (CBIC).
15 For services and expenses of client notices including but not limited
16 to personal service costs, postage, other nonpersonal services
17 costs, and contractor costs paid directly by the office including
18 but not limited to costs for mail processing. Notwithstanding any
19 other inconsistent provision of law, the office shall reduce
20 reimbursement otherwise payable to social services districts to
21 recover 50 percent of the non-federal share of costs, including
22 prior period costs, incurred by the office for these purposes.
23 Notwithstanding section 51 of the state finance law and any other
24 provision of law to the contrary, the director of the budget may,
25 upon the advice of the commissioner of the office of temporary and
26 disability assistance, authorize the transfer or interchange of
27 moneys appropriated herein with any other state operations - general
28 fund appropriation within the office of temporary and disability
29 assistance except where transfer or interchange of appropriations is
30 prohibited or otherwise restricted by law.
31 Notwithstanding any other provision of law to the contrary, the OGS
32 Interchange and Transfer Authority and the IT Interchange and Trans-
33 fer Authority as defined in the 2019-20 state fiscal year state
34 operations appropriation for the budget division program of the
35 division of the budget, are deemed fully incorporated herein and a
36 part of this appropriation as if fully stated (52202).
37 Contractual services (51000) ... 21,128,000 ........ (re. $13,669,000)
38 Special Revenue Funds - Federal
39 Federal Health and Human Services Fund
40 Home Energy Assistance Program Account - 25123

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to the administration of the low
43 income home energy assistance program. Pursuant to provisions of the
44 federal omnibus budget reconciliation act of 1981, and with the
45 approval of the director of the budget, a portion of the funds
46 appropriated herein may be transferred or suballocated to other
DEPARTMENT OF FAMILY ASSISTANCE
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state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 .............. (re. $1,352,000)
Nonpersonal service (57050) ... 1,442,000 ........... (re. $1,424,000)
Fringe benefits (60090) ... 1,274,000 .................... (re. $855,000)
Indirect costs (58850) ... 159,000 .................... (re. $112,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the state-wide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 5,000,000 .............. (re. $4,926,000)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $17,215,000)
Fringe benefits (60090) ... 3,000,000 .................... (re. $2,941,000)
Indirect costs (58850) ... 375,000 .................... (re. $360,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 .......... (re. $6,022,000)

By chapter 50, section 1, of the laws of 2018:
For the design and implementation of modifications and enhancements to
the welfare-to-work case management system, the welfare management
system, the child support management system and other related
systems operated by the office of temporary and disability assist-
ance, the office of children and family services, the department of
labor, or the department of health necessary for the successful
implementation of the personal responsibility and work opportunity
reconciliation act of 1996 (P.L. 104-193) and the New York state
welfare reform act of 1997 (chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred prior to April 1, 2018.
Funds may only be made available pursuant to a cost allocation plan
submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal
agency to the extent that such approvals are required by federal
statute or regulations or upon determination by the director of the
budget that expenditure of these funds is necessary to meet the
purposes defined herein. This appropriation shall only be available
upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of
moneys appropriated herein with any other state operations - general
fund appropriation within the office of temporary and disability
assistance except where transfer or interchange of appropriations is
prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 ........... (re. $3,020,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).

Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).

Nonpersonal service (57050) ... 5,000,000 .......... (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and
disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 .......... (re. $1,797,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ............... (re. $1,058,000)
Nonpersonal service (57050) ... 550,000 ............... (re. $530,000)
Fringe benefits (60090) ... 980,000 ................... (re. $720,000)
Indirect costs (58850) ... 100,000 ..................... (re. $60,000)
NEW YORK STATE FINANCIAL CONTROL BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (588000)</td>
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For payment according to the following schedule:

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<th></th>
<th>APPROPRIATIONS</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
<td>378,843,963</td>
<td>33,635,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ................................................. 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) .................. 14,000,000

Program account subtotal .................. 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

<table>
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<td>12,115,000</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>262,000</td>
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<td>Special Revenue Funds - Other Miscellaneous Special Revenue Fund - Financial Services Equitable Sharing Agreement - Justice Account - 22241</td>
<td></td>
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<tr>
<td>For services and expenses related to the</td>
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<tr>
<td>administration program (81001).</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other Miscellaneous Special Revenue Fund - Financial Services Equitable Sharing Agreement - Treasury Account - 22242</td>
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<td>administration program (81001).</td>
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<td>25,000</td>
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<td>Equipment (56000)</td>
<td>475,000</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other Miscellaneous Special Revenue Fund - Financial Services Seized Assets Account - 21973</td>
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<td>administration program (81001).</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>475,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2020-21

1 Contractual services (51000) ...................... 25,000
2 Equipment (56000) ............................... 475,000
------
3 Program account subtotal ...................... 500,000
------
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Insurance Department Account - 21994

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

32 Personal service--regular (50100) ............. 12,032,000
33 Holiday/overtime compensation (50300) ....... 21,000
34 Supplies and materials (57000) .............. 1,477,000
35 Travel (54000) ..................... 331,000
36 Contractual services (51000) ............. 17,508,000
37 Equipment (56000) ....................... 646,000
38 Fringe benefits (60000) .................... 7,653,000
39 Indirect costs (58800) .................... 387,000
------
40 Program account subtotal ................. 40,055,000
------
43 Special Revenue Funds - Other
44 Miscellaneous Special Revenue Fund
45 Settlement Account - 22045

For services and expenses related to the enforcement actions in accordance with the
purpose outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / aid to localities, miscellaneous special revenue fund - other / aid to localities, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001).

Contractual services (51000) ....................... 50,000
Program account subtotal ....................... 50,000

BANKING PROGRAM ............................................. 88,183,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to consumer protection activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32435).

Personal service--regular (50100) .............. 10,837,000
Holiday/overtime compensation (50300) .............. 13,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>2. Travel (54000)</td>
<td>224,000</td>
</tr>
<tr>
<td>3. Contractual services (51000)</td>
<td>348,000</td>
</tr>
<tr>
<td>4. Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>5. Fringe benefits (60000)</td>
<td>6,783,000</td>
</tr>
<tr>
<td>6. Indirect costs (58800)</td>
<td>339,000</td>
</tr>
<tr>
<td>7. Total amount available</td>
<td>18,573,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>10. Personal service--regular (50100)</td>
<td>38,978,000</td>
</tr>
<tr>
<td>11. Holiday/overtime compensation (50300)</td>
<td>68,000</td>
</tr>
<tr>
<td>12. Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>13. Travel (54000)</td>
<td>1,649,000</td>
</tr>
<tr>
<td>14. Contractual services (51000)</td>
<td>2,389,000</td>
</tr>
<tr>
<td>15. Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>16. Fringe benefits (60000)</td>
<td>24,077,000</td>
</tr>
<tr>
<td>17. Indirect costs (58800)</td>
<td>1,173,000</td>
</tr>
<tr>
<td>18. Total amount available</td>
<td>68,445,000</td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32437).
## DEPARTMENT OF FINANCIAL SERVICES

### STATE OPERATIONS 2020-21

1. Supplies and materials (57000) ....................... 55,000
2. Contractual services (51000) .......................... 55,000
3. Travel (54000) ...................................... 55,000
4. Equipment (56000) .................................... 62,000

---

5. Total amount available ............................... 227,000

---

8. For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred on behalf of the crime proceeds task force pursuant to an allocation plan developed by the superintendent of the department of financial services, the attorney general and the commissioner of taxation and finance, as appropriate, subject to the approval of the director of the budget (32438).

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21. Personal service--regular (50100) ..................... 400,000
22. Contractual services (51000) .......................... 340,000
23. Fringe benefits (60000) .............................. 182,000
24. Indirect costs (58800) ................................ 16,000

---

26. Total amount available ............................... 938,000

---

28. INSURANCE PROGRAM ........................................ 207,795,963

---

30. Special Revenue Funds - Federal
31. Federal Health and Human Services Fund
32. Insurance Department Account - 25172

---

33. For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).

38. Nonpersonal service (57050) .......................... 1,400,000

---

42. Special Revenue Funds - Other
43. Miscellaneous Special Revenue Fund
44. Insurance Department Account - 21994
For services and expenses related to consumer services activities. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32405).

Personal service--regular (50100) .............. 11,816,000
Holiday/overtime compensation (50300) ............ 19,000
Supplies and materials (57000) .................... 29,000
Travel (54000) .................................. 336,000
Contractual services (51000) ....................... 522,000
Equipment (56000) ............................... 16,000
Fringe benefits (60000) .......................... 6,742,000
Indirect costs (58800) .......................... 400,000

Total amount available .......................... 19,880,000

For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ............. 56,880,000
2  Temporary service (50200) .......................... 18,000
3  Holiday/overtime compensation (50300) .......... 135,000
4  Supplies and materials (57000) ................... 372,000
5  Travel (54000) ................................. 2,488,000
6  Contractual services (51000) ................... 5,286,000
7  Equipment (56000) ................................ 129,000
8  Fringe benefits (60000) ....................... 32,915,000
9  Indirect costs (58800) ........................... 1,765,000

----------
10  Total amount available ......................... 99,988,000

----------
13  For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

17  Personal service--regular (50100) ................ 5,779,222
18  Supplies and materials (57000) .................... 571,000
19  Travel (54000) .................................... 300,000
20  Contractual services (51000) ................... 1,026,000
21  Equipment (56000) ................................. 201,000
22  Fringe benefits (60000) ....................... 2,676,291
23  Indirect costs (58800) ........................... 197,000

----------
25  Total amount available ......................... 10,750,513

----------
27  For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

31  Personal service--regular (50100) ............. 165,596
32  Supplies and materials (57000) .................... 75,000
33  Travel (54000) .................................... 50,000
34  Contractual services (51000) ................... 100,000
35  Equipment (56000) ................................. 61,000
36  Fringe benefits (60000) ....................... 48,705
37  Indirect costs (58800) ........................... 4,000

----------
39  Total amount available ......................... 504,301

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41  For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ............. 10,553,274
2  Temporary service (50200) ........................ 2,350,000
3  Holiday/overtime compensation (50300) ........ 143,000
4  Supplies and materials (57000) .................. 1,069,000
5  Travel (54000) ................................. 1,335,000
6  Contractual services (51000) ................... 1,034,000
7  Equipment (56000) .............................. 1,860,000
8  Fringe benefits (60000) ........................ 5,400,465
9  Indirect costs (58800) ........................... 354,000

-----------------
10 Total amount available ...................... 24,098,739
-----------------

For suballocation to the office of the inspector general for services and expenses (32414).

16 Supplies and materials (57000) .................... 60,000
17 Travel (54000) .................................... 60,000
18 Contractual services (51000) ...................... 60,000
19 Equipment (56000) ................................. 70,000

-----------------
21 Total amount available ......................... 250,000
-----------------

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

29 Personal service--regular (50100) ............. 325,647
30 Supplies and materials (57000) .................. 232,658
31 Travel (54000) ................................. 157,658
32 Contractual services (51000) ................... 139,595
33 Equipment (56000) .............................. 62,818
34 Fringe benefits (60000) ........................ 125,405
35 Indirect costs (58800) ............................ 20,000

-----------------
37 Total amount available ....................... 1,063,781
-----------------

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

44 Contractual services (51000) ..................... 500,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1. For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately operated colleges and universities in New York state (32417).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>126,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,211,765</strong></td>
</tr>
</tbody>
</table>

2. For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,599,396</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>324,705</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>324,705</td>
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<td>Equipment (56000)</td>
<td>360,426</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,194,476</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>5,253,413</strong></td>
</tr>
</tbody>
</table>

3. For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,230,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,250,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,386,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,733,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>231,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,230,000</strong></td>
</tr>
</tbody>
</table>
For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>585,938</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>178,419</td>
</tr>
<tr>
<td>Travel</td>
<td>327,102</td>
</tr>
<tr>
<td>Contractual services</td>
<td>178,419</td>
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<tr>
<td>Equipment</td>
<td>211,131</td>
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<tr>
<td>Fringe benefits</td>
<td>269,442</td>
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<tr>
<td>Indirect costs</td>
<td>39,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,789,451</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,288,372</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>375,293</td>
</tr>
<tr>
<td>Travel</td>
<td>209,767</td>
</tr>
<tr>
<td>Contractual services</td>
<td>10,304,651</td>
</tr>
<tr>
<td>Equipment</td>
<td>190,698</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>1,042,735</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>88,484</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>14,500,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers.
for medicare and medicaid services

Personal service--regular (50100) ............... 4,199,000
Supplies and materials (57000) .................. 5,051,000
Travel (54000) .................................... 1,000
Contractual services (51000) ..................... 1,223,000
Equipment (56000) ................................ 208,000
Fringe benefits (60000) .......................... 2,581,000
Indirect costs (58800) ........................... 113,000

Total amount available ........................... 13,376,000

Program account subtotal .......................... 207,795,963
 ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual inter-changes made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 985,000 .......... (re. $724,000)
Travel (54000) ... 221,000 .......................... (re. $208,000)
Contractual services (51000) ... 12,115,000 ........ (re. $7,989,000)
Equipment (56000) ... 430,000 ........................ (re. $430,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual inter-changes made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Supplies and materials (57000) ... 1,477,000 ........ (re. $1,066,000)
Travel (54000) ... 331,000 .......................... (re. $205,000)
Contractual services (51000) ... 17,508,000 ........ (re. $11,286,000)
Equipment (56000) ... 646,000 ........................ (re. $646,000)

BANKING PROGRAM
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

Supplies and materials (57000) ... 11,000 ............... (re. $9,000)
Travel (54000) ... 1,649,000 .......................... (re. $853,000)
Contractual services (51000) ... 2,389,000 ........... (re. $2,106,000)
Equipment (56000) ... 100,000 .......................... (re. $98,000)

INSURANCE PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the enforcement of parity in mental health and substance abuse disorder benefits as part of the affordable care act implementation (32440).
Nonpersonal service (57050) ... 1,400,000 ............. (re. $214,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges may not, in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 .............. (re. $364,000)
Travel (54000) ... 2,488,000 .......................... (re. $822,000)
Contractual services (51000) ... 5,286,000 ............ (re. $4,641,000)
Equipment (56000) ... 129,000 ......................... (re. $125,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $297,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $41,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION  
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
</tr>
<tr>
<td>Special Revenue Funds</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>113,514,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 6,431,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 3,420,000
Holiday/overtime compensation (50300) ........... 5,000
Supplies and materials (57000) ................... 405,000
Travel (54000) .................................. 55,000
Contractual services (51000) ..................... 2,491,000
Equipment (56000) ............................ 55,000

ADMINISTRATION OF THE LOTTERY PROGRAM .................... 62,437,500

Special Revenue Funds - Other
State Lottery Fund
State Lottery Account - 20902

For services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

Personal service--regular (50100) ............. 18,625,000
Temporary service (50200) ...................... 600,000
Holiday/overtime compensation (50300) ........... 400,000
Supplies and materials (57000) .................. 875,000
Travel (54000) .................................. 275,000
Contractual services (51000) .................... 27,172,500
Equipment (56000) ............................. 1,550,000
Fringe benefits (60000) ....................... 12,250,000
Indirect costs (58800) ....................... 690,000

CHARITABLE GAMING PROGRAM .................. 2,435,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Bell Jar Collection Account - 22003

For services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities
related to the state charitable gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>825,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>950,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>525,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
<tr>
<td><strong>GAMING PROGRAM</strong></td>
<td><strong>23,175,500</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.
Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
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deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

Personal service--regular (50100) .............. 4,800,000
Holiday/overtime compensation (50300) .......... 125,000
Supplies and materials (57000) .................. 30,000
Travel (54000) .................................... 30,000
Contractual services (51000) ..................... 350,000
Equipment (56000) .................................. 25,000
Fringe benefits (60000) ......................... 3,100,000
Indirect costs (58800) ........................... 175,000

Program account subtotal ....................... 8,635,000

Special Revenue Funds - Other
NYS Commercial Gaming Fund
Commercial Gaming Regulation Account - 23702

For services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,950,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>200,000</td>
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<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>150,000</td>
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<td>Program account subtotal</td>
<td>7,490,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
State Lottery Fund
VLT Administration Account - 20903

For services and expenses related to the administration of the video lottery gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,900,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>40,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
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<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,865,500</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,850,000</td>
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<td>Indirect costs (58800)</td>
<td>105,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>7,050,500</td>
</tr>
</tbody>
</table>
### HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM

1. **HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM** ............... 18,715,000

- Special Revenue Funds – Other
- Miscellaneous Special Revenue Fund
- Regulation of Racing Account - 21912

**For services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits.**

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

- **Personal service--regular** (50100) ............... 2,650,000
- **Temporary service** (50200) ..................... 5,250,000
- **Holiday/overtime compensation** (50300) .......... 10,000
- **Supplies and materials** (57000) ................ 165,000
- **Travel** (54000) .................................. 375,000
- **Contractual services** (51000) .................... 7,525,000
- **Equipment** (56000) .............................. 50,000
- **Fringe benefits** (60000) ......................... 2,310,000
- **Indirect costs** (58800) .......................... 280,000

---

**Total amount available** ....................... 18,615,000

**For services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of**
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1 refund, rebates, reimbursements and credits (47711).
2
3 Supplies and materials (57000) ......................... 5,000
4 Travel (54000) ....................................... 10,000
5 Contractual services (51000) .......................... 85,000
6
7 Total amount available .................................. 100,000
8
9 INTERACTIVE FANTASY SPORTS PROGRAM .................... 320,000
10
11 Special Revenue Funds - Other
12 Interactive Fantasy Sports Fund
13 Fantasy Sports Administration Account - 24951
14
15 For services and expenses related to the
16 administration and operation of the regulation of interactive fantasy sports
17 program, providing that moneys hereby appropriated shall be available to the
18 program net of refunds, reimbursements and credits.
19 Notwithstanding any provision of law to the contrary, the money hereby appropriated
20 may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except
21 those appropriations that fund activities related to the state regulation of interactive fantasy sports program.
22 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
23 Transfer Authority and the IT Interchange and Transfer Authority as defined in the
24 2020-21 state fiscal year state operations appropriation for the budget division
25 program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully
26 stated (47713).
27
28 Personal service--regular (50100) ...................... 100,000
29 Contractual services (51000) ............................ 150,000
30 Fringe benefits (60000) ................................. 65,000
31 Indirect costs (58800) ................................. 5,000
32
33 ---------------
34
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Account Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>103,722,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,230,000</td>
<td>21,438,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
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</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,017,222,000</strong></td>
<td><strong>21,438,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**BUSINESS SERVICES CENTER PROGRAM**

- Internal Service Funds
- Centralized Services Account
- Business Services Center Account - 55022

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

- Personal service--regular (50100) 32,455,000
- Temporary service (50200) 40,000
- Holiday/overtime compensation (50300) 300,000
- Supplies and materials (57000) 25,000
- Travel (54000) 10,000
- Contractual services (51000) 4,930,000
- Equipment (56000) 35,000
- **Program account subtotal** 37,795,000

**CURATORIAL SERVICES PROGRAM**

- Fiduciary Funds
- Miscellaneous New York State Agency Fund
OFFICE OF GENERAL SERVICES
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1 Empire State Plaza Art Commission Account - 60600

2 For services and expenses related to the
3 operation of the empire state plaza art
4 commission in accordance with article 4 of
5 the arts and cultural affairs law (26227).

6 Contractual services (51000) ....................... 500,000
7 ---------------------------------------------
8 Program account subtotal ......................... 500,000
9 ---------------------------------------------

Fiduciary Funds
10 Miscellaneous New York State Agency Fund
11 Executive Mansion Trust Account - 60600

12 For services and expenses related to the
13 operation of the executive mansion trust
14 in accordance with article 54 of the arts
15 and cultural affairs law (26228).

16 Contractual services (51000) ....................... 250,000
17 ---------------------------------------------
18 Program account subtotal ......................... 250,000
19 ---------------------------------------------

20 DESIGN AND CONSTRUCTION PROGRAM ....................... 80,484,000
21 ---------------------------------------------

Internal Service Funds
22 Centralized Services Account
23 Design and Construction Account - 55010

24 For services and expenses related to the
25 design and construction program.
26 Notwithstanding any other provision of law
27 to the contrary, the OGS Interchange and
28 Transfer Authority and the IT Interchange
29 and Transfer Authority as defined in the
30 2020-21 state fiscal year state operations
31 appropriation for the budget division
32 program of the division of the budget, are
33 deemed fully incorporated herein and a
34 part of this appropriation as if fully
35 stated (26211).

36 Personal service--regular (50100) ............. 28,262,000
37 Temporary service (50200) ......................... 14,000
38 Holiday/overtime compensation (50300) ........... 223,000
39 Supplies and materials (57000) .................... 494,000
40 Travel (54000) ........................................ 1,285,000
41 Contractual services (51000) .................. 32,566,000
OFFICE OF GENERAL SERVICES

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1  Equipment (56000) ................................ 621,000
2  Fringe benefits (60000) ....................... 16,222,000
3  Indirect costs (58800) ........................... 797,000

EXECUTIVE DIRECTION PROGRAM .......................... 220,751,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

Personal service--regular (50100) ............. 14,545,000
Temporary service (50200) ....................... 109,000
Holiday/overtime compensation (50300) ........ 100,000
Supplies and materials (57000) .................. 95,000
Travel (54000) .................................. 50,000
Contractual services (51000) ................... 5,934,000
Equipment (56000) ............................ 265,000

Total amount available ....................... 21,098,000

For payments related to the new headquarters for the department of audit and control, the New York state and local employees' retirement system and the New York state and local police and fire retirement system.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>$1,168,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to a centralized risk management function within state government (26239).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service—regular (50100)</td>
<td>$471,000</td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>$100,000</td>
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<td>9</td>
<td>Total amount available</td>
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<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>$22,837,000</td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>15</td>
<td>Cuba Lake Management Account - 22124</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>$386,000</td>
</tr>
<tr>
<td>20</td>
<td>Program account subtotal</td>
<td>$386,000</td>
</tr>
<tr>
<td>22</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Asset Preservation Account - 50322</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Supplies and materials (57000)</td>
<td>$16,000</td>
</tr>
<tr>
<td>28</td>
<td>Contractual services (51000)</td>
<td>$509,000</td>
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<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>$525,000</td>
</tr>
<tr>
<td>32</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Plaza Special Events Account</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>For services and expenses related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Temporary service (50200)</td>
<td>$200,000</td>
</tr>
<tr>
<td>38</td>
<td>Supplies and materials (57000)</td>
<td>$12,000</td>
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<td>39</td>
<td>Travel (54000)</td>
<td>$8,000</td>
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<td>40</td>
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<td>$1,713,000</td>
</tr>
<tr>
<td>41</td>
<td>Equipment (56000)</td>
<td>$9,000</td>
</tr>
</tbody>
</table>
## OFFICE OF GENERAL SERVICES

### STATE OPERATIONS 2020-21

1. Fringe benefits (60000) ........................................... 114,000
2. Indirect costs (58800) ........................................... 6,000

Program account subtotal .......................... 2,062,000

Internal Service Funds
Centralized Services Account
Energy Account - 55008

9. For services and expenses related to the purchase and delivery of energy for state agencies, pursuant to chapter 410 of the laws of 2009 (26229).

13. Supplies and materials (57000) .......................... 90,000,000

Program account subtotal ........................... 90,000,000

Internal Service Funds
Centralized Services Account
Executive Direction Account - 55001

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).

32. Personal service--regular (50100) .......................... 4,842,000
33. Supplies and materials (57000) .......................... 52,389,000
34. Travel (54000) ................................................ 247,000
35. Contractual services (51000) .............................. 44,543,000
36. Equipment (56000) ........................................... 107,000
37. Fringe benefits (60000) .................................. 2,675,000
38. Indirect costs (58800) ...................................... 138,000

Program account subtotal ........................... 104,941,000

PROCUREMENT PROGRAM ........................................ 534,300,000

General Fund
State Purposes Account - 10050

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>8,832,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>27,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>28,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>311,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................ 9,297,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Environmental Projects Account - 25300

For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................ 500,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

For services and expenses related to the temporary emergency feeding assistance program (26213).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,865,000</td>
</tr>
</tbody>
</table>

Program account subtotal ........................................ 10,865,000
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Program account subtotal .................. 10,865,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

For services and expenses related to state administrative costs for the national lunch program (26214).

Nonpersonal service (57050) .................... 2,865,000
Program account subtotal ................... 2,865,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Standards and Purchase Account - 22019

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) ............... 751,000
Temporary service (50200) .......................... 10,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................. 320,000
Travel (54000) .................................... 87,000
Contractual services (51000) .................... 4,101,000
Equipment (56000) ............................... 20,000
Fringe benefits (60000) ......................... 439,000
Indirect costs (58800) ........................... 21,000
Program account subtotal ................... 5,759,000

Internal Service Funds
Centralized Services Account
Enterprise Contracting Account - 55020

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .................. 600,000
Supplies and materials (57000) .................. 1,000,000
Travel (54000) ................................... 250,000
Contractual services (51000) .................. 476,824,000
Equipment (56000) ................................ 2,000,000
Fringe benefits (60000) ........................ 341,000
Indirect costs (58800) ............................ 17,000

Program account subtotal .................. 481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the procurement program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .................. 3,100,000
Temporary service (50200) ........................ 180,000
Holiday/overtime compensation (50300) ............. 58,000
Supplies and materials (57000) .................. 1,215,000
Travel (54000) ................................... 156,000
Contractual services (51000) .................. 14,910,000
Equipment (56000) ................................ 2,562,000
Fringe benefits (60000) ........................ 1,717,000
Indirect costs (58800) ............................ 84,000

Program account subtotal .................. 23,982,000
REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........... 143,142,000

General Fund
State Purposes Account - 10050

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) ............... 16,211,000
Temporary service (50200) ....................... 2,221,000
Holiday/overtime compensation (50300) .......... 1,319,000
Supplies and materials (57000) .................. 37,677,000
Travel (54000) ................................... 109,000
Contractual services (51000) .................... 13,505,000
Equipment (56000) ................................ 546,000

Program account subtotal ..................... 71,588,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Convention Center Account - 50318</td>
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<td>For services and expenses related to the real property management and development program (26201).</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Enterprise Funds</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Empire State Plaza Visitors Center and Gift Shop Account - 50327</td>
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<td>For services and expenses related to the real property management and development program (26201).</td>
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<td>Enterprise Funds</td>
<td></td>
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<tr>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>Parking Services Account</td>
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</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS 2020-21

For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>348,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>12,441,000</td>
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Enterprise Funds

Agencies Enterprise Fund

Solid Waste Account

For services and expenses related to the real property management and development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>55,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<tr>
<td>Program account subtotal</td>
<td>163,000</td>
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</table>
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

1  Internal Service Funds
2  Centralized Services Account
3  Building Administration Account - 55004

4  For services and expenses related to the
5    real property management and development
6    program.
7  Notwithstanding any other provision of law
8    to the contrary, the OGS Interchange and
9    Transfer Authority and the IT Interchange
10   and Transfer Authority as defined in the
11   2020-21 state fiscal year state operations
12   appropriation for the budget division
13   program of the division of the budget, are
14   deemed fully incorporated herein and a
15   part of this appropriation as if fully
16   stated (26201).

17  Personal service--regular (50100) .............. 1,946,000
18  Temporary service (50200) ........................ 119,000
19  Holiday/overtime compensation (50300) .......... 213,000
20  Supplies and materials (57000) ................. 2,783,000
21  Travel (54000) .................................... 10,000
22  Contractual services (51000) .................. 37,616,000
23  Equipment (56000) ................................ 161,000
24  Fringe benefits (60000) ........................ 1,295,000
25  Indirect costs (58800) ............................ 63,000

26  --------------
27  Program account subtotal .................. 44,206,000
28  --------------
PROCUREMENT PROGRAM

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Emergency Assistance-OGS-9461 Account - 25025

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 .......... (re. $10,865,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 .......... (re. $5,527,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the temporary emergency feeding assistance program (26213).
Nonpersonal service (57050) ... 10,865,000 .......... (re. $3,809,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25025

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to state administrative costs for the national lunch program (26214).
Nonpersonal service (57050) ... 2,865,000 .......... (re. $1,237,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>770,772,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,319,223,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>415,302,000</td>
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<tr>
<td>All Funds</td>
<td>3,505,297,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 199,622,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the Medicaid Inspector General, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Paterson.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division.
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 110,938,000
Temporary service (50200) ....................... 329,000
Holiday/overtime compensation (50300) .......... 1,893,000
Supplies and materials (57000) .................. 6,498,000
Travel (54000) .................................... 1,898,000
Contractual services (51000) .................... 30,411,000
Equipment (56000) ............................... 2,024,000

Total amount available ......................... 153,991,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ................ 82,000
Supplies and materials (57000) .................. 40,000
Contractual services (51000) .................... 28,000

Total amount available ......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
department through a memorandum of undervaccination with the AIDS institute, for
services and expenses of the provision of
HIV/AIDS/sexual health education by
regional training coordinators for staff
in elementary and secondary schools
(29682).

Contractual services (51000) .................... 180,000

For services and expenses related to the
emergency preparedness - stockpile
(26629).
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<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Budget Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>$1,200,000</td>
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<tr>
<td>2</td>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
<td></td>
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<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>$31,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to health information technology program (26632).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>$167,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>$116,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
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<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>$591,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
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<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>$174,000</td>
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<tr>
<td>12</td>
<td>For services and expenses related to testing for adrenoleukodystrophy (ALD) (26636).</td>
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</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>$110,000</td>
</tr>
<tr>
<td>14</td>
<td>For suballocation to the office of mental health for services and expenses for surveys of psychiatric residential treatment facilities (29678).</td>
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<tr>
<td>15</td>
<td>Personal service--regular (50100)</td>
<td>$115,000</td>
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<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>$16,000</td>
</tr>
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<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<tr>
<td>2</td>
<td>Equipment (56000)</td>
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<td><strong>Total amount available</strong></td>
<td><strong>246,000</strong></td>
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<td></td>
<td>For services and expenses related to the home health aide registry (29677).</td>
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<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>270,000</td>
</tr>
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<td>9</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>1,512,000</td>
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<td>12</td>
<td>Equipment (56000)</td>
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<td>13</td>
<td><strong>Total amount available</strong></td>
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<tr>
<td>14</td>
<td>For services and expenses related to criminal history background checks for adult care facilities (26899).</td>
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<td>19</td>
<td>Contractual services (51000)</td>
<td>1,300,000</td>
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<td>20</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>160,191,000</strong></td>
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<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>24</td>
<td>Federal Health and Human Services Fund</td>
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</tr>
<tr>
<td>25</td>
<td>Federal Block Grant Account - 25183</td>
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<td>26</td>
<td>For various health prevention, diagnostic, detection and treatment services (26983).</td>
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<td>28</td>
<td>Personal service (50000)</td>
<td>3,195,000</td>
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<tr>
<td>29</td>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
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<tr>
<td>30</td>
<td>Fringe benefits (60090)</td>
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<td>31</td>
<td>Indirect costs (58850)</td>
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<td>32</td>
<td><strong>Program account subtotal</strong></td>
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<tr>
<td>35</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>36</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
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</tr>
<tr>
<td>37</td>
<td>Child and Adult Care Food Account - 25022</td>
<td></td>
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<tr>
<td>38</td>
<td>For various food and nutritional services (26969).</td>
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<tr>
<td>40</td>
<td>Personal service (50000)</td>
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<td>41</td>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>60090</td>
<td>Fringe benefits (60090)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<tr>
<td>20118</td>
<td>Contractual services (51000)</td>
<td>28,000</td>
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</tbody>
</table>

**Special Revenue Funds - Federal**
- Federal USDA-Food and Nutrition Services Fund
- Federal Food and Nutrition Services Account - 25022

For various food and nutritional services (26984).

**Special Revenue Funds - Other**
- Combined Expendable Trust Fund
- Technology Transfer Account - 20118

For services and expenses related to the department of health's patent and technology transfer program. The department of health may receive and deposit revenue from the sale and licensing of inventions pursuant to a technology and patent transfer policy established in accordance with section 64-a of the public officers law. Notwithstanding any other provision of law, these funds may be used for payments to Health Research, Inc. as reimbursement for expenses incurred in its patent and technology transfer operations, to support research, training, and infrastructure development in the department's research facilities, and for payments to inventors. The moneys hereby appropriated shall be available for liabilities heretofore and hereafter to accrue (81001).

**Contractual services (51000)**

- Program account subtotal: 28,000

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
DEPARTMENT OF HEALTH  

STATE OPERATIONS 2020-21

 Administration Program Account - 21982

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses, including indirect costs, related to the administration program.</td>
<td></td>
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<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,318,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>136,000</td>
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</table>

Special Revenue Funds - Other

<table>
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<th>Amount</th>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Health-SPARCS Account - 21902</td>
<td></td>
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<tr>
<td>For all services and expenses, including indirect costs, related to the statewide planning and research cooperative system.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,119,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<td>10,000</td>
</tr>
<tr>
<td></td>
<td>Description</td>
</tr>
<tr>
<td>---</td>
<td>------------------------------------------------</td>
</tr>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>5</td>
<td>Professional Medical Conduct Account - 22088</td>
</tr>
<tr>
<td></td>
<td>For services and expenses, including indirect costs, related to the professional medical conduct program.</td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
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<tr>
<td>10</td>
<td>Contractual services (51000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
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<td>13</td>
<td>Indirect costs (58800)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>14</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>15</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>16</td>
<td>Vital Records Management Account - 22103</td>
</tr>
<tr>
<td></td>
<td>For services and expenses including the collection of increased fees related to the vital records program.</td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
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<tr>
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<td>Supplies and materials (57000)</td>
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<td>Equipment (56000)</td>
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<table>
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<tr>
<td>AIDS INSTITUTE PROGRAM</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>CENTER FOR COMMUNITY HEALTH PROGRAM</td>
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<td>2,700,000</td>
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<td>Indirect costs (58850)</td>
<td>1,100,000</td>
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<tr>
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<table>
<thead>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
<td>1,100,000</td>
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<tr>
<td>Program account subtotal</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Federal Education Fund</td>
<td></td>
</tr>
<tr>
<td>Individuals with Disabilities-Part C Account - 25214</td>
<td></td>
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</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 Federal Block Grant Account - 25183

2 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

<table>
<thead>
<tr>
<th>Item Description</th>
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<tbody>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>6,147,000</td>
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<td>Fringe benefits (60090)</td>
<td>6,635,000</td>
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<td>Indirect costs (58850)</td>
<td>807,000</td>
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<tr>
<td>Program account subtotal</td>
<td>25,291,000</td>
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</table>

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health, Education and Human Services Account - 25148

22 For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

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<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
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<td>Indirect costs (58850)</td>
<td>3,050,000</td>
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<td>Program account subtotal</td>
<td>34,075,000</td>
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</table>

Special Revenue Funds - Federal

Federal USDA-Food and Nutrition Services Fund

Child and Adult Care Food Account - 25022

38 For various food and nutritional services (26985).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Fringe benefits (60090) ........................ 2,667,000
2 Indirect costs (58850) ............................. 639,000
3
4 Program account subtotal .................. 11,075,000
5
6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8
9 For various food and nutritional services.
10 A portion of this appropriation may be
11 suballocated to other state agencies
12 (26986).
13
14 Personal service (50000) ...................... 26,284,000
15 Nonpersonal service (57050) ................... 25,104,000
16 Fringe benefits (60090) .......................... 14,457,000
17 Indirect costs (58850) ............................ 1,982,000
18
19 Program account subtotal .................. 67,827,000
20
21 Special Revenue Funds - Federal
22 Federal USDA-Food and Nutrition Services Fund
23 Women, Infants, and Children (WIC) Civil Monetary
24 Account - 25035
25
26 For services and expenses of the department
27 of health related to the special supplemental nutrition program for women,
28 infants and children (29974).
29
30 Nonpersonal service (57050) ................... 5,000,000
31
32 Program account subtotal .................. 5,000,000
33
34 Special Revenue Funds - Other
35 HCRA Resources Fund
36 Tobacco Control and Cancer Services Account - 20801
37
38 For services and expenses related to the
39 tobacco control and cancer services
40 programs authorized pursuant to sections
41 2807-r and 1399-ii of the public health
42 law.
43 Notwithstanding any other provision of law
44 to the contrary, the OGS Interchange and
45 Transfer Authority and the IT Interchange
46 and Transfer Authority as defined in the
47 2020-21 state fiscal year state operations
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 appropriation for the budget division
2 program of the division of the budget, are
3 deemed fully incorporated herein and a
4 part of this appropriation as if fully
5 stated (26813).

6 Personal service--regular (50100) ................ 2,159,000
7 Holiday/overtime compensation (50300) ............... 6,000
8 Supplies and materials (57000) ...................... 10,000
9 Travel (54000) ..................................... 45,000
10 Contractual services (51000) ....................... 76,000
11 Equipment (56000) ................................ 30,000
12 Fringe benefits (60000) .......................... 1,370,000
13 Indirect costs (58800) ............................ 680,000

14 Program account subtotal ....................... 4,376,000

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Cable Television Account - 21971

20 For services and expenses related to public
21 service education, with specific emphasis
22 on public health issues.
23 Notwithstanding any other law, rule or regu-
24 lation to the contrary, expenses of the
25 department of health public service educa-
26 tion program incurred pursuant to appro-
27 priations from the cable television
28 account of the state miscellaneous special
29 revenue funds shall be deemed expenses of
30 the department of public service. No later
31 than August 15, 2019, the commissioner of
32 the department of health shall submit an
33 accounting of expenses in the 2018-19
34 fiscal year to the chair of the public
35 service commission for the chair's review
36 pursuant to the provisions of section 217
37 of the public service law.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2020-21 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (26813).
## DEPARTMENT OF HEALTH  
### STATE OPERATIONS 2020-21

1. Contractual services (51000) .......................... 454,000
   
2. Program account subtotal .............................. 454,000
   
### Special Revenue Funds - Other

5. Miscellaneous Special Revenue Fund

6. CSFP Salvage Account - 22159

8. For services and expenses of the department of health related to the commodity supplemental food program.

11. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

21. Contractual services (51000) .......................... 25,000
   
22. Program account subtotal .............................. 25,000
   
### Special Revenue Funds - Other

25. Miscellaneous Special Revenue Fund

26. Drive Out Diabetes Research and Education Account - 22035

29. For diabetes research and education pursuant to chapter 339 of the laws of 2001.

31. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

41. Contractual services (51000) .......................... 100,000
   
42. Program account subtotal .............................. 100,000
   
### Special Revenue Funds - Other
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1    Miscellaneous Special Revenue Fund
2    Tobacco Enforcement and Education Account - 22105

3 For services and expenses related to tobacco
4 enforcement, education and related activities, pursuant to chapter 162 of the laws
5 of 2002.
6 Notwithstanding any other provision of law
7 to the contrary, the OGS Interchange and
8 Transfer Authority and the IT Interchange
9 and Transfer Authority as defined in the
10 2020-21 state fiscal year state operations
11 appropriation for the budget division
12 program of the division of the budget, are
13 deemed fully incorporated herein and a
14 part of this appropriation as if fully
15 stated (26813).

17 Contractual services (51000) ...................... 75,000
18 -----------
19 Program account subtotal ...................... 75,000
20 -----------

21 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 26,873,000
22 -----------

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Federal Block Grant CEH Account - 25170

26 For various health prevention, diagnostic,
27 detection and treatment services (26990).

28 Personal service (50000) ...................... 600,000
29 Nonpersonal service (57050) .................... 265,000
30 Fringe benefits (60090) ...................... 752,000
31 Indirect costs (58850) ...................... 56,000
32 -----------
33 Program account subtotal .................... 1,673,000
34 -----------

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Federal Block Grant Account - 25183

38 For services and expenses of various health
39 prevention, diagnostic, detection and
40 treatment services (26991).

41 Personal service (50000) .................... 3,268,000
42 Nonpersonal service (57050) .................... 1,742,000
<table>
<thead>
<tr>
<th>1. Fringe benefits (60090)</th>
<th>1,873,000</th>
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<tr>
<td>2. Indirect costs (58850)</td>
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<tr>
<td>3. Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Environmental Protection Agency Grants Account - 25467</td>
<td></td>
</tr>
<tr>
<td>For various environmental projects including suballocation for the department of environmental conservation (26992).</td>
<td></td>
</tr>
<tr>
<td>4. Personal service (50000)</td>
<td>4,657,000</td>
</tr>
<tr>
<td>5. Nonpersonal service (57050)</td>
<td>2,485,000</td>
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<tr>
<td>6. Fringe benefits (60090)</td>
<td>2,235,000</td>
</tr>
<tr>
<td>7. Indirect costs (58850)</td>
<td>326,000</td>
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<td>8. Special Revenue Funds - Other</td>
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<tr>
<td>Clean Air Fund</td>
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<tr>
<td>Operating Permit Program Account - 21451</td>
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<tr>
<td>For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).</td>
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<tr>
<td>9. Personal service--regular (50100)</td>
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<tr>
<td>10. Holiday/overtime compensation (50300)</td>
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<tr>
<td>11. Supplies and materials (57000)</td>
<td>4,000</td>
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<td>12. Travel (54000)</td>
<td>5,000</td>
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<td>17. Special Revenue Funds - Other</td>
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<tr>
<td>Environmental Conservation Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Low Level Radioactive Waste Account - 21066</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses of the low-level radioactive waste siting program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 543,000
Holiday/overtime compensation (50300) ............ 6,000
Supplies and materials (57000) .................... 32,000
Travel (54000) .................................... 30,000
Contractual services (51000) ...................... 95,000
Equipment (56000) ................................. 40,000
Fringe benefits (60000) .......................... 353,000
Indirect costs (58800) ............................ 17,000

Total amount available ....................... 1,116,000

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ..................... 150,000

Program account subtotal ................... 1,266,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1  2020-21 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (26844).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>209,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
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<td>Contractual services (51000)</td>
<td>14,000</td>
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<td>Equipment (56000)</td>
<td>1,000</td>
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<td>Fringe benefits (60000)</td>
<td>140,000</td>
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Program account subtotal                        379,000

<table>
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<tr>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Asbestos Safety Training Account - 22009</td>
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</table>

For services and expenses of the asbestos
safety training program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26844).

<table>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
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<td>Fringe benefits (60000)</td>
<td>207,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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Program account subtotal                        582,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Occupational Health Clinics Account - 22177</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................. 423,000
Holiday/overtime compensation (50300) ............. 1,000
Supplies and materials (57000) ..................... 2,000
Travel (54000) ................................... 8,000
Equipment (56000) .................................. 2,000
Fringe benefits (60000) .......................... 273,000
Indirect costs (58800) ............................ 13,000

Program account subtotal .......................... 722,000

For services and expenses related to the radiological health protection account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................. 2,365,000
Temporary service (50200) ............................ 12,000
Holiday/overtime compensation (50300) ............. 8,000
Supplies and materials (57000) ..................... 46,000
Travel (54000) .................................. 140,000
Contractual services (51000) ....................... 14,000
Equipment (56000) ................................. 18,000
<table>
<thead>
<tr>
<th>Entry</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>80,000</td>
</tr>
<tr>
<td>3</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,362,000</strong></td>
</tr>
<tr>
<td>4</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>200,000</strong></td>
</tr>
<tr>
<td>5</td>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td><strong>200,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>Radon Detection Device Account - 21993</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of the radon</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>detection device distribution program.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Notwithstanding any other provision of</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>law to the contrary, the OGS Interchange</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>program of the division of the budget,</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>are deemed fully incorporated herein and</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>18</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>200,000</strong></td>
</tr>
<tr>
<td>19</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>50,000</strong></td>
</tr>
<tr>
<td>20</td>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td><strong>50,000</strong></td>
</tr>
<tr>
<td>21</td>
<td>Tattoo/Body Piercing Account - 22164</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>tattoo and body piercing program.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service--regular (50100)</td>
<td>10,000</td>
</tr>
<tr>
<td>25</td>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>26</td>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>28</td>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td>30</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>50,000</strong></td>
</tr>
<tr>
<td>31</td>
<td><strong>Special Revenue Funds - Other</strong></td>
<td><strong>50,000</strong></td>
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<tr>
<td>32</td>
<td><strong>Miscellaneous Special Revenue Fund</strong></td>
<td><strong>50,000</strong></td>
</tr>
<tr>
<td>33</td>
<td>Ultraviolet Radiation Device Account - 22197</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>ultraviolet radiation device program (26844).</td>
<td></td>
</tr>
<tr>
<td>Item</td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>------</td>
<td>--------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>5</td>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>1,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
</tbody>
</table>

**CHILD HEALTH INSURANCE PROGRAM**

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>12</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Children's Health Insurance Account - 25148</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act (26931).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>48,000,000</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>59,600,000</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>26,400,000</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>21</td>
<td>Total amount available</td>
<td>137,400,000</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Nonpersonal service (57050)</td>
<td>$1,100,000</td>
</tr>
<tr>
<td>2. Program account subtotal</td>
<td>$138,500,000</td>
</tr>
<tr>
<td>3. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4. HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>5. Children's Health Insurance Account - 20810</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$17,061,000</strong></td>
</tr>
<tr>
<td>6. ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM</td>
<td><strong>$13,250,000</strong></td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>7. Personal service--regular (50100)</td>
<td>$966,000</td>
</tr>
<tr>
<td>8. Temporary service (50200)</td>
<td>$5,000</td>
</tr>
<tr>
<td>9. Holiday/overtime compensation (50300)</td>
<td>$45,000</td>
</tr>
<tr>
<td>10. Supplies and materials (57000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>11. Travel (54000)</td>
<td>$15,000</td>
</tr>
<tr>
<td>12. Contractual services (51000)</td>
<td>$15,132,000</td>
</tr>
<tr>
<td>13. Equipment (56000)</td>
<td>$1,000</td>
</tr>
<tr>
<td>14. Fringe benefits (60000)</td>
<td>$649,000</td>
</tr>
<tr>
<td>15. Indirect costs (58800)</td>
<td>$247,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$17,061,000</strong></td>
</tr>
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</table>

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16. Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17. HCRA Resources Fund</td>
<td></td>
</tr>
<tr>
<td>18. EPIC Premium Account - 20818</td>
<td></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>$17,061,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the elderly pharmaceutical insurance coverage program (26803).
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) .............. 2,050,000
2 Supplies and materials (57000) .................... 22,000
3 Travel (54000) .................................... 18,000
4 Contractual services (51000) .................. 10,291,000
5 Equipment (56000) ................................. 11,000
6 Fringe benefits (60000) .......................... 607,000
7 Indirect costs (58800) ............................ 26,000

--------------
8 Total amount available .......................... 13,025,000

--------------

For suballocation to the state office for
the elderly pharmaceutical insurance coverage
program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (29775).

25 Personal service--regular (50100) .............. 225,000
26 ---------------------------------------------
27 Program account subtotal ........................ 13,250,000
28 ---------------------------------------------

ESSENTIAL PLAN PROGRAM .............................. 78,089,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses to support the
administration of the essential plan
program.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2020-21 state fiscal year state operations appropriation for the budget division, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26940).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,674,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>9,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>73,361,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>8,470,000</strong></td>
</tr>
</tbody>
</table>

**HEALTH CARE REFORM ACT PROGRAM**

**TOTAL**

| Special Revenue Funds - Other                                      |            |
| HCRA Resources Fund                                                |            |
| HCRA Program Account - 20807                                       |            |

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to auditing or payment of audit contracts to determine payor and provider compliance requirements (29872).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,720,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>8,470,000</strong></td>
</tr>
</tbody>
</table>

**INSTITUTIONAL MANAGEMENT PROGRAM**

**TOTAL**

| Special Revenue Funds - Other                                      |            |
| Combined Expendable Trust Fund                                     |            |
| Batavia Home Donation Account - 20113                             |            |

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to auditing or payment of audit contracts to determine hospital compliance with paragraph 6 of subdivision (a) of section 405.4 of title 10, NYCRR (26942).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,100,000</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>166,448,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Helen Hayes Hospital Account - 20109

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) .................... 35,000

Program account subtotal ...................... 35,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other

Combined Expendable Trust Fund

Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

Supplies and materials (57000) .................... 200,000

Program account subtotal .................... 200,000

Special Revenue Funds - Other

Combined Expendable Trust Fund
St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 34,161,000
Temporary service (50200) ...................... 4,505,000
Holiday/overtime compensation (50300) ............ 646,000
Supplies and materials (57000) ................. 5,000,000
Travel (54000) .................................... 32,000
Contractual services (51000) .................. 15,803,000
Equipment (56000) ................................ 500,000
Fringe benefits (60000) ........................ 2,423,000
Indirect costs (58800)............................. 21,000

Program account subtotal .................. 63,091,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York city veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $360,000 of this amount may be suballocated to the department of law for services and expenses of a collection unit at the New York city veterans' home for the New York state home for veterans and their dependents at Oxford, the New York
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

City veterans' home, the Western New York veterans' home and New York state veterans' home at Montrose.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service -- regular (50100) ............. 15,049,000
Holiday/overtime compensation (50300) ........... 2,765,000
Supplies and materials (57000) ................... 2,450,000
Travel (54000) ..................................... 16,000
Contractual services (51000) ....................... 7,405,000
Equipment (56000) .................................. 250,000
Fringe benefits (60000) ............................. 7,157,000
Indirect costs (58800) .............................. 12,000

Program account subtotal ........................... 35,104,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans and Their Dependents at Oxford Account - 22142

For services and expenses of the New York state home for veterans and their dependents at Oxford. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

Personal service--regular (50100) ............. 16,840,000
Temporary service (50200) ...................... 367,000
Holiday/overtime compensation (50300) ........ 1,330,000
Supplies and materials (57000) ............... 3,434,000
Travel (54000) .................................. 28,000
Contractual services (51000) ................... 3,689,000
Equipment (56000) ................................ 250,000
Fringe benefits (60000).......................... 182,000
Indirect costs (58800)............................ 9,000
Program account subtotal ..................... 26,129,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Home for Veterans in the Lower-Hudson Valley Account - 22144

For services and expenses of the New York state home for veterans in the lower-Hudson Valley account. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>16,470,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,818,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>4,582,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,954,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>216,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................................ 27,271,000

---

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 Western New York Veterans' Home Account - 22143

For services and expenses of the Western New York veterans' home. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>9,366,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>500,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,106,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,091,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>136,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1  Fringe benefits (60000)............................ 94,000
2  Indirect costs (58800).............................. 5,000

-----------

4  Program account subtotal .................. 14,418,000

-----------

6  MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ............. 1,855,046,000

-----------

8  General Fund
9  State Purposes Account - 10050

10 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

10 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services...
district payments for medical assistance
administration, minimum wage increases,
and beginning April 1, 2013 the opera-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan. Such
projections may be adjusted by the direc-
tor of the budget to account for increased
or expedited department of health state
funds medicaid expenditures as a result of
a natural or other type of disaster,
including a governmental declaration of
emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not
limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental
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health, the office for people with develop-
mental disabilities, the office of addiction services and supports, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community supervision, the state university of New York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology services, the office of general services,
and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29534).
1  Personal service--regular (50100) .............. 86,343,000
2  Temporary service (50200) ........................ 130,000
3  Holiday/overtime compensation (50300) .......... 490,000
4  Supplies and materials (57000) .................. 1,048,000
5  Travel (54000) ................................... 600,000
6  Contractual services (51000) ..................... 408,039,000
7  Equipment (56000) .............................. 2,200,000
     --------------
9    Total amount available ..................... 498,850,000

11 For services and expenses of the medical
12  assistance program including making
13  improvements in the long term care system
14  for the point of entry initiatives, for
15  the purposes of expanding and promoting a
16  more coordinated level of care for the
17  delivery of quality services in the commu-
18  nity.
19 The money herein appropriated, together with
20  any available federal matching funds, is
21  available for transfer or suballocation to
22  the New York state office for the aging.
23 Notwithstanding any provision of law to the
24  contrary, the portion of this appropri-
25  ation covering fiscal year 2020-21 shall
26  supersede and replace any duplicative (i)
27  reappropriation for this item covering
28  fiscal year 2020-21, and (ii) appropri-
29  ation for this item covering fiscal year
30  2020-21 set forth in chapter 53 of the
31  laws of 2019 (26848).
32
33  Personal service--regular (50100) .............. 1,405,000
34  Contractual services (51000) ..................... 2,882,000
35     --------------
36    Total amount available ..................... 4,287,000

37 For grants to the United Hospital Fund of
38  New York, Inc. for studies, reviews and
39  analysis, to be performed in conjunction
40  with the department of health, on medicaid
41  policy, operational and other issues as
42  defined by the department (26849).
43
44  Contractual services (51000) ..................... 1,391,000

45 For services and expenses related to admin-
46  istration of statutory duties for the
47  collections authorized by sections 2807-j,
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2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

Personal service--regular (50100) ................ 620,000

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

Contractual services (51000) ....................... 9,200,000

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29536).

Contractual services (51000) ....................... 10,544,000
For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29537).

Contractual services (51000) ................... 4,600,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal background checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).

Contractual services (51000) ................... 3,000,000

Program account subtotal ................. 532,492,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

For services and expenses related to the operation of an electronic Medicaid eligibility verification system and operation of a Medicaid override application system, and operation of a Medicaid management information system, and development and operation of a replacement Medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the Medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the Senate finance committee and the chairman of the Assembly ways and means committee.
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1 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

10 Nonpersonal service (57050) .................. 404,000,000
11 ----------------------------------------
12 Program account subtotal ................. 404,000,000
13 ----------------------------------------

14 Special Revenue Funds - Federal
15 Federal Health and Human Services Fund
16 Medical Administration Transfer Account - 25107

17 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

27 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

44 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
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1 action for this item covering fiscal year
2 2020-21 set forth in chapter 50 of the
3 laws of 2019 (29540).
4
5 Personal service (50000) ....................... 72,609,000
6 Nonpersonal service (57050) .................. 783,183,000
7 Fringe benefits (60090) ....................... 41,903,000
8 Indirect costs (58850) ......................... 7,958,000
9
10 Total amount available ....................... 905,653,000

11 For services and expenses related to admin-
12 istration of statutory duties for the
13 collections authorized by sections 2807-j,
14 2807-s, 2807-t and 2807-v of the public
15 health law and the assessments authorized
16 by sections 2807-d, 3614-a and 3614-b of
17 the public health law and section 367-i of
18 the social services law pursuant to chap-
19 ter 41 of the laws of 1992 (26779).
20
21 Personal service (50000) ......................... 620,000
22
23 For contractual services related to medical
24 necessity and quality of care reviews
25 related to medicaid patients and to moni-
26 tor health care services provided to
27 persons with AIDS (26780).
28
29 Nonpersonal service (57050) .................... 9,200,000
30
31 Program account subtotal ...................... 915,473,000

32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 New York State Medical Indemnity Account - 22240

35 Notwithstanding section 40 of the state
36 finance law or any other law to the
37 contrary, all medical assistance appropri-
38 tations made from this account shall remain
39 in full force and effect in accordance, in
40 the aggregate, with the following sched-
41 ule: not more than 50 percent for the
42 period April 1, 2020 to March 31, 2021;
43 and the remaining amount for the period
44 April 1, 2021 to March 31, 2022.
45 Notwithstanding section 40 of the state
46 finance law or any provision of law to the
contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to
cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in
The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the adjustment.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is
necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed
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the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such monthly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and support, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.

Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

For services and expenses to support the administration of the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (26850).

Personal service--regular (50100) .............. 1,819,000
Fringe benefits (60000) ........................ 1,162,000
Indirect costs (58800) ........................... 100,000

Program account subtotal..................... 3,081,000

MEDICAL CANNABIS PROGRAM .......................... 9,778,000

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter 90 of the laws of 2014, establishing the medical marihuana program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of department Agriculture and Markets for regulation and inspection of cannabis cultivation subject to a plan approved by director of the budget, who shall file such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Personal service--regular (50100) .............. 3,670,000
Supplies and materials (57000) ..................... 85,000
Travel (54000) ...................................... 25,000
Contractual services (51000) .......................... 3,559,000
Equipment (56000) .................................. 142,000
Fringe benefits (60000) ............................. 2,241,000
Indirect costs (58800) ............................... 56,000

NEW YORK STATE OF HEALTH PROGRAM ......................... 49,033,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the
administration of the New York state of
health program.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health or by transfer or
suballocation to any appropriation of the
department of financial services.
The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26852).

Personal service--regular (50100) .............. 5,452,000
Holiday/overtime compensation (50300) .......... 18,000
Supplies and materials (57000) ..................... 92,000
Travel (54000) ...................................... 46,000
Contractual services (51000) .......................... 38,741,000
Equipment (56000) .................................. 41,000
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1 Fringe benefits (60000) ........................ 3,365,000
2 Indirect costs (58800) ........................ 1,278,000

OFFICE OF HEALTH INSURANCE PROGRAM ....................... 632,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legis-
ation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropri-
ations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ....................... 20,000,000

Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050) ....................... 4,000,000

Abstinence Education (29731)
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1  Nonpersonal service (57050) .................... 3,000,000
   -----------------

3 Insurance Exchange (29724)

4 Personal service (50000) ....................... 6,800,000
5 Nonpersonal service (57050) ................... 56,200,000
   -----------------
7    Total amount available ...................... 90,000,000
   -----------------

9 Consumer Assistance -- Independent Health
10    Insurance Consumer Assistance Designee
11 Community Service Society of New York
12 (CSS) for Community Health Advocates (CHA)
13 statewide consortium (29729).

14 Nonpersonal service (57050) .................... 2,500,000
15   -----------------

16 Other purposes pursuant to the Patient
17    Protection and Affordable Care Act (P.L.
18    111-148) and the Health Care and Education
19 Reconciliation Act of 2010 (P.L.
20    111-152), and other purposes related to
21 federal health care reform initiatives
22 (29716).

23 Nonpersonal service (57050) .................... 4,000,000
24   -----------------
25      Program account subtotal .................. 96,500,000
26   -----------------

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Medical Assistance and Survey Account - 25107

30 For services and expenses for the medical
31    assistance program and administration of
32 the medical assistance program and survey
33 and certification program, provided pursu-
34 ant to title XIX and title XVIII of the
35 federal social security act.
36 Notwithstanding any inconsistent provision
37 of law and subject to the approval of the
38 director of the budget, moneys hereby
39 appropriated may be increased or decreased
40 by transfer or suballocation between these
41 appropriated amounts and appropriations of
42 other state agencies and appropriations of
43 the department of health. Notwithstanding
44 any inconsistent provision of law and
subject to approval of the director of the 
budget, moneys hereby appropriated may be 
transferred or suballocated to other state 
agencies for reimbursement to local 
government entities for services and 
expenses related to administration of the 
medical assistance program (26872).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>67,000,000</td>
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<td>Nonpersonal service (57050)</td>
<td>409,141,000</td>
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<td>Fringe benefits (60090)</td>
<td>36,850,000</td>
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<td>Indirect costs (58850)</td>
<td>16,000,000</td>
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<td>--------------</td>
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<td>Program account subtotal</td>
<td>528,991,000</td>
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</table>

For services and expenses related to the 
medicaid fraud hotline established pursu- 
ant to chapter 1 of the laws of 1999.
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and 
Transfer Authority and the IT Interchange 
and Transfer Authority as defined in the 
2020-21 state fiscal year state operations 
appropriation for the budget division 
program of the division of the budget, are 
deemed fully incorporated herein and a 
part of this appropriation as if fully 

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
<td>88,000</td>
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<td>Indirect costs (58800)</td>
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<td></td>
<td>--------------</td>
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</table>

For services and expenses related to disease 
management.
Notwithstanding any other provision of law 
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) .......................... 5,000,000

Program account subtotal .......................... 5,000,000

Special Revenue Funds - Other
Mississippi Medicaid Research Projects Account - 22177

For services and expenses related to improving services to medical assistance recipients and other medical assistance research activities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) .......................... 600,000

Program account subtotal .......................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM ................................................... 57,346,000

Federal Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 suballocated to the higher education services corporation.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

13 Personal service (50000) ......................... 230,000
14 Nonpersonal service (57050) ...................... 63,000
15 Fringe benefits (60090) ........................... 127,000
16 Indirect costs (58850) ............................ 16,000
17 -----------------
18 Program account subtotal ......................... 436,000
19

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 SAMHSA Account - 25170

23 For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

37 Personal service (50000) ......................... 240,000
38 Nonpersonal service (57050) ...................... 128,000
39 Fringe benefits (60090) ........................... 132,000
40 Indirect costs (58850) ............................ 17,000
41 -----------------
42 Program account subtotal ......................... 517,000
43

44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Title XVIII Survey and Certification Account - 25121
STATE OPERATIONS  2020-21

1 For services and expenses for the survey and
certification program, provided pursuant
to title XVIII of the federal social secu-
ry act.
5 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
stated (26876).

<table>
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<th>Line</th>
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<td>15</td>
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<td>16</td>
<td>Nonpersonal service (57050)</td>
<td>6,600,000</td>
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<td>17</td>
<td>Fringe benefits (60090)</td>
<td>4,000,000</td>
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<tr>
<td>18</td>
<td>Indirect costs (58850)</td>
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<td>22</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
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<tr>
<td>23</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
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<tr>
<td>24</td>
<td>United States Department of Justice Account - 25377</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For expenses incurred in the administration</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>of the prescription drug monitoring</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>program relating to the prescribing and</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>dispensing of controlled substances</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(26876).</td>
<td></td>
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<tr>
<td>30</td>
<td>Nonpersonal service (57050)</td>
<td>400,000</td>
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<td>Special Revenue Funds - Other</td>
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<td>35</td>
<td>Combined Expendable Trust Fund</td>
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<tr>
<td>36</td>
<td>Life Pass It On Trust Fund Account - 20174</td>
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</tr>
<tr>
<td>37</td>
<td>For services and expenses related to organ</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>donation and transplant research and</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>educational projects promoting organ and</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>tissue donation (26876).</td>
<td></td>
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<tr>
<td>41</td>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<td>Program account subtotal</td>
<td>200,000</td>
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</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 HCRA Resources Fund
3 Emergency Medical Services Account - 20809
4 For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS council, expenses of the EMS regional councils and program agencies, and expenses of the general public health work - EMS reimbursement.
5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

23 Personal service -- regular (50100) ............... 2,466,000
24 Temporary service (50200) .......................... 5,000
25 Holiday/overtime compensation (50300) ............. 10,000
26 Supplies and materials (57000) .................... 35,000
27 Travel (54000) .................................... 75,000
28 Contractual services (51000) ................... 1,332,000
29 Equipment (56000) ................................ 200,000
30 Fringe benefits (60000) ......................... 1,602,000
31 Indirect costs (58800) ........................ 77,000
32 .......................... 77,000
33 Program account subtotal ................... 5,802,000
34

35 Special Revenue Funds - Other
36 HCRA Resources Fund
37 Health Care Delivery Administration Account - 20821
38 For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-1 of the public health law.
39 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .................. 389,000
Temporary service (50200) ........................ 5,000
Supplies and materials (57000) .................... 1,000
Travel (54000) ...................................... 3,000
Fringe benefits (60000) ............................ 247,000
Indirect costs (58800) ................................ 8,000

Program account subtotal .......................... 653,000

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-1 of the public health law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) .................. 348,000
Temporary service (50200) ........................ 5,000
Holiday/overtime compensation (50300) .......... 5,000
Fringe benefits (60000) ............................ 205,000
Indirect costs (58800) ................................ 10,000

Program account subtotal .......................... 573,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Adult Home Quality Enhancement Account - 22091

For services and expenses to promote programs to improve the quality of care for residents in adult homes.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Contractual services (51000) ..................... 500,000
Program account subtotal ..................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Certificate of Need Account - 21920

For services and expenses, including indirect costs, related to the certificate of need program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service--regular (50100) ............. 1,789,000
Holiday/overtime compensation (50300) ........ 10,000
Supplies and materials (57000) ................ 50,000
Travel (54000) ................................. 15,000
Contractual services (51000) ................... 1,857,000
Equipment (56000) ............................. 20,000
Fringe benefits (60000) ........................ 1,259,000
Indirect costs (58800) ......................... 54,000
Program account subtotal ................... 5,054,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Continuing Care Retirement Community Account - 21922

For services and expenses related to the establishment of continuing care retirement communities including expenses of the continuing care retirement communities council.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
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<th>Item Description</th>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>37,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>2,000</td>
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Program account subtotal: 121,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Funeral Directing Account - 22075

For services and expenses of a statewide program, including indirect costs, related to the funeral direction administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
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<tr>
<th>Item Description</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Program account subtotal: 457,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1. Special Revenue Funds - Other
2. Miscellaneous Special Revenue Fund
3. Patient Safety Center Account - 22139

4. For services and expenses of the patient safety center created by title 2 of article 29-D of the public health law.
5. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
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<th>Special Revenue Funds - Other</th>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Professional Medical Conduct Account - 22088</td>
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</table>

21. For services and expenses, including indirect costs, related to the professional medical conduct program.
22. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
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<tr>
<th>Personal service--regular (50100)</th>
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<td>Temporary service (50200)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>1</td>
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<tr>
<td>2</td>
<td>WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For health prevention, diagnostic, detection and treatment services (26981).

<table>
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<tr>
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<th>Personal service (50000)</th>
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<tr>
<td>10</td>
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<td>11</td>
<td>Fringe benefits (60090)</td>
<td>3,040,000</td>
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<td>12</td>
<td>Indirect costs (58850)</td>
<td>382,000</td>
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Program account subtotal | 11,793,000 |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

For health prevention, diagnostic, detection and treatment services (26982).

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<tr>
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<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
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<td>23</td>
<td>Fringe benefits (60090)</td>
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<td>24</td>
<td>Indirect costs (58850)</td>
<td>630,000</td>
</tr>
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Program account subtotal | 1,820,000 |

Special Revenue Funds - Other
Combined Expendable Trust Fund
Multiple Sclerosis Research Account - 20178

For research into the causes and treatment of pediatric multiple sclerosis pursuant to section 95-d of the state finance law (26884).

|   | Contractual services (51000)             | 20,000    |

Program account subtotal | 20,000 |

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEPARTMENT OF HEALTH

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Clinical Laboratory Reference System Assessment Account - 2162

For services and expenses of the clinical laboratory reference and accreditation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) ................ 6,272,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) .................... 1,360,000
Travel (54000) ................................... 400,000
Contractual services (51000) .................... 2,320,000
Equipment (56000) ................................ 210,000
Fringe benefits (60000) ........................ 4,214,000
Indirect costs (58800) ........................... 202,000

Program account subtotal .................. 15,078,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Personal service--regular (50100) ................ 488,000
Supplies and materials (57000) .................... 5,000
Travel (54000) ................................... 15,000
Contractual services (51000) .................... 44,015,000
### DEPARTMENT OF HEALTH
#### STATE OPERATIONS 2020-21

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<th>Item Description</th>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Environmental Laboratory Fee Account - 21959</td>
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<tr>
<td>For services and expenses hereafter to</td>
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</tr>
<tr>
<td>accrue for the environmental laboratory</td>
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<tr>
<td>reference and accreditation program</td>
<td>(26884)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>175,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>54,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,044,000</td>
</tr>
</tbody>
</table>
## ADMINISTRATION PROGRAM

| Federal Revenue Funds - Federal |  |
| Federal Health and Human Services Fund |  |
| Federal Block Grant Account - 25183 |  |

### By chapter 50, section 1, of the laws of 2019:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,195,000</td>
<td>(re. $3,067,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
<td>(re. $1,703,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
<td>(re. $1,707,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>224,000</td>
<td>(re. $224,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2018:

<table>
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<tr>
<th>Description</th>
<th>Amount</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,195,000</td>
<td>(re. $2,780,000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
<td>(re. $1,493,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
<td>(re. $1,516,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>224,000</td>
<td>(re. $224,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2017:

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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,195,000</td>
<td>(re. $2,004,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,703,000</td>
<td>(re. $1,128,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,758,000</td>
<td>(re. $1,103,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>224,000</td>
<td>(re. $224,000)</td>
</tr>
</tbody>
</table>

| Special Revenue Funds - Federal |  |
| Federal USDA-Food and Nutrition Services Fund |  |
| Child and Adult Care Food Account - 25022 |  |

### By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>(re. $442,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
<td>(re. $232,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>(re. $325,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
<td>(re. $300,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
<td>(re. $176,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>50,000</td>
<td>(re. $46,000)</td>
</tr>
</tbody>
</table>

### By chapter 50, section 1, of the laws of 2016:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
<td>(re. $292,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
<td>(re. $185,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 275,000 .................... (re. $55,000)
2 Indirect costs (58850) ... 50,000 .................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 .................. (re. $80,000)
9 Nonpersonal service (57050) ... 640,000 .................. (re. $638,000)
10 Fringe benefits (60090) ... 825,000 .................... (re. $13,000)
11 Indirect costs (58850) ... 84,000 .................... (re. $82,000)

By chapter 50, section 1, of the laws of 2017:
13 For various food and nutritional services (26984).
14 Nonpersonal service (57050) ... 640,000 .................. (re. $625,000)
15 Indirect costs (58850) ... 84,000 .................... (re. $48,000)

By chapter 50, section 1, of the laws of 2016:
17 For various food and nutritional services (26984).
18 Nonpersonal service (57050) ... 640,000 .................. (re. $625,000)

AIDS INSTITUTE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:
23 For services and expenses to provide training and resources to first
24 responders and members of other key community sectors at the state,
25 tribal and local governmental levels related to emergency treatment
26 of suspected opioid overdose.
27 Nonpersonal service (57050) ... 600,000 .................. (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

By chapter 50, section 1, of the laws of 2019:
33 For activities related to a handicapped infants and toddlers program
34 (26837).
35 Personal service (50000) ... 5,000,000 .................. (re. $4,663,000)
36 Nonpersonal service (57050) ... 18,449,000 ............ (re. $18,449,000)
37 Fringe benefits (60090) ... 2,700,000 .................. (re. $2,563,000)
38 Indirect costs (58850) ... 1,100,000 .................. (re. $1,081,000)

By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ................. (re. $2,416,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $6,001,000)
Fringe benefits (60090) ... 2,700,000 .................... (re. $339,000)
Indirect costs (58850) ... 1,100,000 .................... (re. $263,000)

By chapter 50, section 1, of the laws of 2017:

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ................. (re. $125,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $360,000)
Fringe benefits (60090) ... 2,700,000 .................... (re. $60,000)
Indirect costs (58850) ... 1,100,000 .................... (re. $48,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $10,542,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $6,147,000)
Fringe benefits (60090) ... 6,340,000 .................... (re. $5,945,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $7,201,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $5,589,000)
Fringe benefits (60090) ... 6,340,000 .................... (re. $3,704,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

By chapter 50, section 1, of the laws of 2017:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $4,852,000)
Nonpersonal service (57050) ... 6,147,000 ............. (re. $4,562,000)
Fringe benefits (60090) ... 6,340,000 .................... (re. $2,297,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)
### DEPARTMENT OF HEALTH

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Special Revenue Funds - Federal
2. Federal Health and Human Services Fund
3. Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2019:

- For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $11,684,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,470,000</td>
<td>(re. $9,803,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,765,000</td>
<td>(re. $7,165,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,050,000</td>
<td>(re. $2,943,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

- For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>12,790,000</td>
<td>(re. $3,450,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,820,000</td>
<td>(re. $2,953,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>7,615,000</td>
<td>(re. $2,070,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,850,000</td>
<td>(re. $840,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

- For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>13,590,000</td>
<td>(re. $403,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,820,000</td>
<td>(re. $270,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,115,000</td>
<td>(re. $32,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,550,000</td>
<td>(re. $211,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2019:

- For various food and nutritional services (26985).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
<td>(re. $4,623,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,921,000</td>
<td>(re. $2,921,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,667,000</td>
<td>(re. $2,105,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>339,000</td>
<td>(re. $250,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

- For various food and nutritional services (26985).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,848,000</td>
<td>(re. $873,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,621,000</td>
<td>(re. $1,340,000)</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Fringe benefits (60090) ... 2,667,000 ................. (re. $15,000)
2. Indirect costs (58850) ... 639,000 ..................... (re. $10,000)

3. By chapter 50, section 1, of the laws of 2017:
   For various food and nutritional services (26985).
   Personal service (50000) ... 4,848,000 ................. (re. $61,000)
   Nonpersonal service (57050) ... 2,921,000 ............... (re. $855,000)
   Fringe benefits (60090) ... 2,667,000 ................. (re. $366,000)
   Indirect costs (58850) ... 339,000 ..................... (re. $16,000)

9. Special Revenue Funds - Federal
   Federal USDA-Food and Nutrition Services Fund
   Federal Food and Nutrition Services Account - 25022

12. By chapter 50, section 1, of the laws of 2019:
   For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
   Personal service (50000) ... 26,284,000 ............... (re. $25,101,000)
   Nonpersonal service (57050) ... 25,104,000 ............. (re. $11,444,000)
   Fringe benefits (60090) ... 14,457,000 .............. (re. $9,085,000)
   Indirect costs (58850) ... 1,982,000 ................ (re. $1,982,000)

19. By chapter 50, section 1, of the laws of 2018:
   For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
   Personal service (50000) ... 26,284,000 ............... (re. $17,102,000)
   Nonpersonal service (57050) ... 25,104,000 ............. (re. $11,444,000)
   Fringe benefits (60090) ... 14,457,000 .............. (re. $9,085,000)
   Indirect costs (58850) ... 1,982,000 ................ (re. $1,981,000)

33. Special Revenue Funds - Federal
   Federal USDA - Food and Nutrition Services Fund
   Women, Infants, and Children (WIC) Civil Monetary Account - 25035

36. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
   Nonpersonal service (57050) ... 5,000,000 ............. (re. $4,750,000)

41. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 5,000,000 ............. (re. $302,000)

2 By chapter 50, section 1, of the laws of 2017:
3 For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
4 Nonpersonal service (57050) ... 5,000,000 ............. (re. $47,000)

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant CEH Account - 25170

11 By chapter 50, section 1, of the laws of 2019:
12 For various health prevention, diagnostic, detection and treatment services (26990).
13 Personal service (50000) ... 600,000 ................. (re. $437,000)
14 Nonpersonal service (57050) ... 265,000 ............... (re. $263,000)
15 Fringe benefits (60090) ... 752,000 .................. (re. $658,000)
16 Indirect costs (58850) ... 56,000 ..................... (re. $40,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various health prevention, diagnostic, detection and treatment services (26990).
20 Personal service (50000) ... 600,000 ................. (re. $105,000)
21 Nonpersonal service (57050) ... 265,000 ............... (re. $156,000)
22 Fringe benefits (60090) ... 752,000 ................. (re. $346,000)
23 Indirect costs (58850) ... 56,000 ..................... (re. $40,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For various health prevention, diagnostic, detection and treatment services (26990).
27 Personal service (50000) ... 600,000 ................. (re. $204,000)
28 Nonpersonal service (57050) ... 265,000 ............... (re. $157,000)
29 Fringe benefits (60090) ... 752,000 ................. (re. $452,000)
30 Indirect costs (58850) ... 56,000 ..................... (re. $24,000)

32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Block Grant Account - 25183

35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).
37 Personal service (50000) ... 3,268,000 .............. (re. $2,970,000)
38 Nonpersonal service (57050) ... 1,742,000 .......... (re. $1,742,000)
39 Fringe benefits (60090) ... 1,798,000 .............. (re. $1,677,000)
40 Indirect costs (58850) ... 229,000 ................. (re. $229,000)

42 By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 For services and expenses of various health prevention, diagnostic,
   detection and treatment services (26991).
2 Personal service (50000) ... 3,268,000 .............. (re. $1,174,000)
3 Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,308,000)
4 Fringe benefits (60090) ... 1,798,000 ................. (re. $505,000)
5 Indirect costs (58850) ... 229,000 .................... (re. $229,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses of various health prevention, diagnostic,
   detection and treatment services (26991).
9 Personal service (50000) ... 3,268,000 .............. (re. $742,000)
10 Nonpersonal service (57050) ... 1,742,000 ............ (re. $824,000)
11 Fringe benefits (60090) ... 1,798,000 ................. (re. $245,000)
12 Indirect costs (58850) ... 229,000 .................... (re. $229,000)

14 Special Revenue Funds - Federal
15 Federal Miscellaneous Operating Grants Fund
16 Federal Environmental Protection Agency Grants Account - 25467

17 By chapter 50, section 1, of the laws of 2019:
18 For various environmental projects including suballocation for the
   department of environmental conservation (26992).
19 Personal service (50000) ... 4,657,000 .............. (re. $4,361,000)
20 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,485,000)
21 Fringe benefits (60090) ... 2,235,000 ................. (re. $2,117,000)
22 Indirect costs (58850) ... 326,000 .................... (re. $326,000)

24 By chapter 50, section 1, of the laws of 2018:
25 For various environmental projects including suballocation for the
   department of environmental conservation (26992).
26 Personal service (50000) ... 4,657,000 .............. (re. $2,299,000)
27 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,234,000)
28 Fringe benefits (60090) ... 2,235,000 ................. (re. $792,000)
29 Indirect costs (58850) ... 326,000 .................... (re. $326,000)

31 By chapter 50, section 1, of the laws of 2017:
32 For various environmental projects including suballocation for the
   department of environmental conservation (26992).
33 Personal service (50000) ... 4,657,000 .............. (re. $1,670,000)
34 Nonpersonal service (57050) ... 2,485,000 ............ (re. $2,085,000)
35 Fringe benefits (60090) ... 2,235,000 ................. (re. $380,000)
36 Indirect costs (58850) ... 326,000 .................... (re. $316,000)

38 CHILD HEALTH INSURANCE PROGRAM

39 Special Revenue Funds - Federal
40 Federal Health and Human Services Fund
41 Children's Health Insurance Account - 25148

42 By chapter 50, section 1, of the laws of 2019:
43 The money hereby appropriated is available for payment of aid hereto-
   fore accrued or hereafter accrued.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000 (26931).

Personal service (50000) ... 48,000,000 ............ (re. $48,000,000)
Nonpersonal service (57050) ... 59,600,000 ............ (re. $59,600,000)
Fringe benefits (60090) ... 26,400,000 ............ (re. $26,400,000)
Indirect costs (58850) ... 3,400,000 ............. (re. $3,400,000)
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

Nonpersonal service (57050) ... 1,100,000 ........... (re. $1,100,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:
For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ......................... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to June 30, 2021.
For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of [alcoholism and substance abuse] addiction services and
supports, the department of family assistance office of temporary
and disability assistance, the department of corrections and commu-
nity supervision, the state university of New York, the state office
for the aging, the office of the medicaid inspector general, the
office of information technology services, the office of general
services, and office of children and family services special revenue
funds - federal with the approval of the director of the budget who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).
Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31 June 30, 2021. Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Personal service (50000) ... 113,161,000 ........... (re. $113,161,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Nonpersonal service (57050) ... 803,163,000 ........ (re. $803,163,000)
Fringe benefits (60090) ... 72,273,000 ................. (re. $72,273,000)
Indirect costs (58850) ... 12,676,000 .................. (re. $12,676,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $620,000)
For contractual services related to medical necessity and quality of
care reviews related to medicaid patients and to monitor health care
services provided to persons with AIDS (26780).

Nonpersonal service (57050) ... 9,200,000 .......... (re. $9,200,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 48 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
amount for the period April 1, 2019 to June 30, [2020] 2021.
Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 50 of the laws of 2017
(29540).

Personal service (50000) ... 103,781,000 ............ (re. $26,265,000)
Nonpersonal service (57050) ... 964,728,000 ........ (re. $469,995,000)
Fringe benefits (60090) ... 65,133,000 ............... (re. $33,870,000)
Indirect costs (58850) ... 12,350,000 ................. (re. $5,920,000)
For services and expenses related to administration of statutory
duties for the collections authorized by sections 2807-j, 2807-s,
2807-t and 2807-v of the public health law and the assessments
authorized by sections 2807-d, 3614-a and 3614-b of the public
health law and section 367-i of the social services law pursuant to
chapter 41 of the laws of 1992 (26779).

Personal service (50000) ... 620,000 ................. (re. $143,000)
DEPARTMENT OF HEALTH
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............. (re. $184,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 ............ (re. $160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).

Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or subschedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ........... (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............. (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) (29716).
Nonpersonal service (57050) ... 4,000,000 ........... (re. $4,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $66,645,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $395,138,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,651,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,952,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $53,325,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $138,205,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $29,412,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $8,851,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriations.
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

by chapter 50, section 1, of the laws of 2018:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For administration of the national health services corps.
Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation (26876).

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
2  Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
3  Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

4  By chapter 50, section 1, of the laws of 2018:
5    For expenses incurred in the administration of the prescription drug
6      monitoring program relating to the prescribing and dispensing of
7      controlled substances.
8    Notwithstanding any other provision of law to the contrary, the OGS
9      Interchange and Transfer Authority, the IT Interchange and Transfer
10     Authority, and the Alignment Interchange and Transfer Authority as
11     defined in the 2018-19 state fiscal year state operations appropriation
12     for the budget division program of the division of the budget, are deemed
13     fully incorporated herein and a part of this appropriation as if fully stated (26876).
14  Personal service (50000) ... 240,000 ................... (re. $240,000)
15  Nonpersonal service (57050) ... 128,000 .................. (re. $128,000)
16  Fringe benefits (60090) ... 132,000 ................... (re. $132,000)
17  Indirect costs (58850) ... 17,000 ...................... (re. $17,000)

19  Special Revenue Funds - Federal
20  Federal Health and Human Services Fund
21  Title XVIII Survey and Certification Account - 25121

22  By chapter 50, section 1, of the laws of 2019:
23    For services and expenses for the survey and certification program,
24    provided pursuant to title XVIII of the federal social security act.
25    Notwithstanding any other provision of law to the contrary, the OGS
26    Interchange and Transfer Authority, the IT Interchange and Transfer
27    Authority, and the Alignment Interchange and Transfer Authority as
28    defined in the 2019-20 state fiscal year state operations appropriation
29    for the budget division program of the division of the budget, are deemed
30    fully incorporated herein and a part of this appropriation as if fully stated (26876).
31  Personal service (50000) ... 7,000,000 .............. (re. $4,841,000)
32  Nonpersonal service (57050) ... 6,600,000 ........... (re. $6,460,000)
33  Fringe benefits (60090) ... 4,000,000 ............... (re. $2,811,000)
35  Indirect costs (58850) ... 2,400,000 ............... (re. $2,187,000)

36  By chapter 50, section 1, of the laws of 2018:
37    For services and expenses for the survey and certification program,
38    provided pursuant to title XVIII of the federal social security act.
39    Notwithstanding any other provision of law to the contrary, the OGS
40    Interchange and Transfer Authority, the IT Interchange and Transfer
41    Authority, and the Alignment Interchange and Transfer Authority as
42    defined in the 2018-19 state fiscal year state operations appropriation
43    for the budget division program of the division of the budget, are deemed
44    fully incorporated herein and a part of this appropriation as if fully stated (26876).
45  Nonpersonal service (57050) ... 6,600,000 ........... (re. $2,832,438)

47  By chapter 50, section 1, of the laws of 2017:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 9,550,000 ............... (re. $71,000)

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 .................... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $110,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 .................... (re. $80,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).

Contractual services (51000) ... 200,000 ............... (re. $21,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 .................. (re. $5,185,000)
Nonpersonal service (57050) ... 2,912,000 ................ (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ................... (re. $2,929,000)
Indirect costs (58850) ... 382,000 ...................... (re. $382,000)

By chapter 50, section 1, of the laws of 2018:

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 .................. (re. $4,390,000)
Nonpersonal service (57050) ... 2,912,000 ................ (re. $2,897,000)
Fringe benefits (60090) ... 3,040,000 ................... (re. $2,410,000)
Indirect costs (58850) ... 382,000 ...................... (re. $382,000)

By chapter 50, section 1, of the laws of 2017:

For health prevention, diagnostic, detection and treatment services (26981).

Personal service (50000) ... 5,459,000 .................. (re. $3,488,000)
Nonpersonal service (57050) ... 2,912,000 ................ (re. $2,781,000)
Fringe benefits (60090) ... 3,040,000 ................... (re. $1,855,000)
Indirect costs (58850) ... 382,000 ...................... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2019:

For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 675,000 .................... (re. $675,000)
Nonpersonal service (57050) ... 125,000 .................. (re. $125,000)
Fringe benefits (60090) ... 390,000 .................... (re. $390,000)
Indirect costs (58850) ... 630,000 ..................... (re. $630,000)

By chapter 50, section 1, of the laws of 2018:

For health prevention, diagnostic, detection and treatment services (26982).

Nonpersonal service (57050) ... 125,000 .................. (re. $53,000)
Fringe benefits (60090) ... 390,000 .................... (re. $16,000)
Indirect costs (58850) ... 630,000 .................... (re. $553,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services (26982).

Personal service (50000) ... 747,000 .................... (re. $122,000)
Nonpersonal service (57050) ... 398,000 .................... (re. $323,000)
Fringe benefits (60090) ... 411,000 .................... (re. $28,000)
Indirect costs (58850) ... 52,000 ...................... (re. $36,000)

Special Revenue Funds - Other
Breast Cancer Research and Education Account - 20155

By chapter 50, section 1, of the laws of 2014:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).

Contractual services (51000) ... 9,737,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2013:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884).

Contractual services (51000) ... 2,536,000 .......... (re. $1,386,000)

By chapter 50, section 1, of the laws of 2012:
For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 2,536,000 .......... (re. $1,939,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Empire State Stem Cell Research Account - 22161

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,015,000 ........ (re. $44,015,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $43,850,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $43,300,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $24,594,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $30,950,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2014:
2 For services and expenses, including grants, related to stem cell
3 research pursuant to chapter 58 of the laws of 2007.
4 Notwithstanding any other provision of law to the contrary, the OGS
5 Interchange and Transfer Authority, the IT Interchange and Transfer
6 Authority, and the Alignment Interchange and Transfer Authority as
7 defined in the 2014-15 state fiscal year state operations appropriation
8 for the budget division program of the division of the budget,
9 are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
10 Contractual services (51000) ... 44,800,000 ......... (re. $41,014,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses, including grants, related to stem cell
14 research pursuant to chapter 58 of the laws of 2007.
15 Notwithstanding any other provision of law to the contrary, the OGS
16 Interchange and Transfer Authority, the IT Interchange and Transfer
17 Authority, and the Alignment Interchange and Transfer Authority as
18 defined in the 2013-14 state fiscal year state operations appropriation
19 for the budget division program of the division of the budget,
20 are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
21 Contractual services (51000) ... 44,800,000 ......... (re. $42,320,000)

23 By chapter 50, section 1, of the laws of 2012:
24 For services and expenses, including grants, related to stem cell
25 research pursuant to chapter 58 of the laws of 2007.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority, the IT Interchange and Transfer
28 Authority, the Call Center Interchange and Transfer Authority and
29 the Alignment Interchange and Transfer Authority as defined in the
30 2012-13 state fiscal year state operations appropriation for the
31 budget division program of the division of the budget, are deemed
32 fully incorporated herein and a part of this appropriation as if fully stated (26884).
33 Contractual services (51000) ... 44,800,000 ......... (re. $12,738,000)

35 By chapter 50, section 1, of the laws of 2011:
36 For services and expenses, including grants, related to stem cell
37 research pursuant to chapter 58 of the laws of 2007 (26884):
38 Contractual services (51000) ... 44,800,000 ......... (re. $6,826,000)

39 By chapter 54, section 1, of the laws of 2010:
40 For services and expenses, including grants, related to stem cell
41 research pursuant to chapter 58 of the laws of 2007 (26884):
42 Contractual services (51000) ... 44,800,000 ......... (re. $4,426,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ..................</td>
<td>19,426,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,595,000</td>
</tr>
<tr>
<td>All Funds ......................</td>
<td>50,021,000</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>------------------</td>
</tr>
<tr>
<td>------------------------------</td>
<td>------------------</td>
</tr>
</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM ................. 50,021,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service--regular (50100) ................. 15,630,000
Temporary service (50200) ............................ 28,000
Holiday/overtime compensation (50300) ............... 75,000
Supplies and materials (57000) ..................... 355,000
Travel (54000) .................................. 220,000
Contractual services (51000) .......................... 2,918,000
Equipment (56000) .................................. 200,000

Program account subtotal ...................... 19,426,000
DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

4 For services and expenses related to the
5 medicaid fraud and abuse program.
6 Notwithstanding any other provision of law,
7 the money hereby appropriated may be
8 increased or decreased by interchange,
9 with any appropriation of the office of
10 medicaid inspector general, and may be
11 increased or decreased by transfer or
12 suballocation between these appropriated
13 amounts and appropriations of the depart-
14 ment of health, office of mental health,
15 office for people with developmental disa-
16 bilities and office of addiction services
17 and supports with the approval of the
18 director of the budget, who shall file
19 such approval with the department of audit
20 and control and copies thereof with the
21 chairman of the senate finance committee
22 and the chairman of the assembly ways and
23 means committee (36603).

24 Personal service (50000) ....................... 15,733,000
25 Nonpersonal service (57050) .................... 4,195,000
26 Fringe benefits (60090) ........................ 9,375,000
27 Indirect costs (58850) ........................... 1,292,000
28
29 Program account subtotal ...................... 30,595,000
30
31
32
33
34
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the medicaid fraud and abuse program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of [alcoholism and substance abuse] addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 ............ (re. $13,841,000)
Nonpersonal service (57050) ... 4,195,000 ........... (re. $4,134,000)
Fringe benefits (60090) ... 9,375,000 ............... (re. $8,615,000)
Indirect costs (58850) ... 1,292,000 ................. (re. $1,263,000)
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>54,036,000</td>
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<tr>
<td>All Funds</td>
<td>55,936,000</td>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 54,536,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Personal service--regular (50100) .......... 11,100,000
Supplies and materials (57000) ................. 523,000
Travel (54000) .................................. 397,000
Contractual services (51000) .................... 34,223,000
Equipment (56000) .............................. 157,000
Fringe benefits (60000) ......................... 7,238,000
Indirect costs (58800) ......................... 398,000
STUDENT GRANT AND AWARD PROGRAMS ............................. 1,400,000

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

Nonpersonal service (57050) ...................... 1,400,000
STUDENT GRANT AND AWARD PROGRAMS

Special Revenue Funds - Federal
Federal Department of Education Fund
HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
(GEAR UP) Account - 25219

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).
Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
</tr>
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<tr>
<td>1,000,000</td>
<td>35,411,000</td>
<td>45,145,000</td>
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<td>205,661,000</td>
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<td>212,261,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................... 18,592,000
Temporary service (50200) .......................... 295,000
Holiday/overtime compensation (50300) ............. 115,000
Supplies and materials (57000) ..................... 1,800,000
Travel (54000) ........................................ 1,720,000
Contractual services (51000) ....................... 3,530,000
Equipment (56000) .................................... 200,000

DISASTER ASSISTANCE PROGRAM ................................. 23,086,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES
STATE OPERATIONS 2020-21

1 Personal service (50000) ...................... 10,000,000
2 Nonpersonal service (57050) .................... 7,586,000
3 Fringe benefits (60090) ....................... 5,500,000

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4 EMERGENCY MANAGEMENT PROGRAM ......................... 23,523,000

-----------

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses related to the
8 emergency management program.
9 A portion of these funds may be suballocated
10 to the division of military and naval
11 affairs (30317).

12 Temporary service (50200) ...................... 1,000,000
13 -----------
14 Program account subtotal ................... 1,000,000
15 -----------

16 Special Revenue Funds - Federal
17 Federal Miscellaneous Operating Grants Fund
18 Federal Grants for Emergency Management Performance
19 Account - 25516

20 For services and expenses of state emergency
21 management activities, including suballoca-
22 tion to other state departments and
23 agencies (30317).

24 Personal service (50000) ...................... 5,025,000
25 Nonpersonal service (57050) .................... 1,000,000
26 Fringe benefits (60090) ....................... 3,000,000
27 -----------
28 Program account subtotal ................... 9,025,000
29 -----------

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Public Safety Communications Account - 22123

33 For services and expenses related to the
34 emergency management program (30317).

35 Personal service--regular (50100) .............. 6,331,000
36 Temporary service (50200) ...................... 586,000
37 Holiday/overtime compensation (50300) .......... 83,000
38 Supplies and materials (57000) ................... 500,000
39 Travel (54000) ................................... 125,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES  
STATE OPERATIONS  2020-21  

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>$1,750,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>$125,000</td>
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<tr>
<td>3</td>
<td>Program account subtotal</td>
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</table>
| 4    | Special Revenue Funds - Other | Miscellaneous Special Revenue Fund  
| 5    | Radiological Emergency Preparedness Account - 21944 |                       |
| 6    | For services and expenses related to the emergency management program (30317). |                       |
| 7    | Personal service--regular (50100) | $1,663,000   |
| 8    | Supplies and materials (57000) | $10,000      |
| 9    | Travel (54000) | $43,000       |
| 10   | Contractual services (51000) | $292,000     |
| 11   | Equipment (56000) | $128,000     |
| 12   | Fringe benefits (60000) | $825,000     |
| 13   | Indirect costs (58800) | $37,000      |
| 14   | Program account subtotal | $2,998,000   |
| 15   | Special Revenue Funds - Other | Miscellaneous Special Revenue Fund  
| 16   | Securing the Cities Account - 22243 |                       |
| 17   | For services and expenses related to the securing the cities program (30317). |                       |
| 18   | Supplies and materials (57000) | $250,000     |
| 19   | Contractual services (51000) | $250,000     |
| 20   | Equipment (56000) | $500,000     |
| 21   | Program account subtotal | $1,000,000   |
| 22   | FIRE PREVENTION AND CONTROL PROGRAM | $5,495,000   |
| 23   | Special Revenue Funds - Federal | Federal Miscellaneous Operating Grants Fund  
| 24   | Fire Prevention and Control Account - 25382 |                       |
| 25   | For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318). |                       |
| 26   | Nonpersonal service (57050) | $3,300,000   |


DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2020-21

1  Program account subtotal ................... 3,300,000

2

3  Special Revenue Funds - Other
4  Combined Expendable Trust Fund
5  Emergency Services Revolving Loan Account - 20150

6 For services and expenses related to the
7 fire prevention and control program
8 (30318).

9 Personal service--regular (50100) ............... 159,000
10 Supplies and materials (57000) ................... 21,000
11 Travel (54000) ........................................ 8,000
12 Contractual services (51000) .................... 42,000
13 Fringe benefits (60000) ........................... 71,000
14 Indirect costs (58800) ............................. 6,000
15
16       Program account subtotal ..................... 307,000
17
18 Special Revenue Funds - Other
19 Miscellaneous Special Revenue Fund
20 Cigarette Fire Safety Act Account - 22018

21 For services and expenses of the cigarette
22 fire safety program, including suballoca-
23 tion to other state departments or agen-
24 cies (30318).

25 Supplies and materials (57000) .................... 20,000
26 Travel (54000) ....................................... 20,000
27 Contractual services (51000) .................... 171,000
28 Equipment (56000) ................................... 20,000
29
30       Program account subtotal ..................... 231,000
31
32 Special Revenue Funds - Other
33 Miscellaneous Special Revenue Fund
34 Fireworks Revenue Account - 22214

35 For services and expenses related to the
36 fire prevention and control program
37 (30318).

38 Personal service--regular (50100) ............... 315,000
39 Fringe benefits (60000) ........................... 177,000
40 Indirect costs (58800) ............................. 8,000
41
42       Program account subtotal ..................... 500,000
43
```
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2020-21

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  New York Fire Academy Account - 21953

4  For services and expenses related to the
5  fire prevention and control program
6  (30318).

7  Personal service--regular (50100) ................ 260,000
8  Temporary service (50200) ......................... 87,000
9  Holiday/overtime compensation (50300) ............ 1,000
10 Supplies and materials (57000) .................... 172,000
11 Contractual services (51000) ..................... 509,000
12 Fringe benefits (60000) .......................... 117,000
13 Indirect costs (58800) ............................ 11,000
14                                              --------------
15      Program account subtotal ................... 1,157,000
16                                              --------------
17  INTEROPERABLE COMMUNICATIONS PROGRAM ......................... 3,200,000
18                                              --------------
19  Special Revenue Funds - Other
20  Miscellaneous Special Revenue Fund
21  Public Safety Communications Account - 22123

22  For services and expenses related to public
23  safety communications (30330).

24  Personal service--regular (50100) .............. 2,000,000
25  Supplies and materials (57000) ................... 100,000
26  Travel (54000) .................................. 100,000
27  Contractual services (51000) .................... 500,000
28  Equipment (56000) .............................. 500,000
29                                              --------------
```
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
9 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
10 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the disaster assistance program
14 (30315).
15 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
16 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
17 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the disaster assistance program
21 (30315).
22 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
23 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
24 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the disaster assistance program
28 (30315).
29 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
30 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
31 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the disaster assistance program
35 (30315).
36 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
37 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
38 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

39 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the disaster assistance program
42 (30315).
43 Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
44 Nonpersonal service (57050) ... 1,586,000 .............. (re. $1,586,000)
45 Fringe benefits (60090) ... 1,000,000 ................. (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
2    For services and expenses related to the disaster assistance program (30315).
3    Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
4    Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
5    Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

8  By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
9    For services and expenses related to the disaster assistance program.
10   Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
11   Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
12   Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
13   Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

21 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
22   For services and expenses related to the disaster assistance program (30315).
23   Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
24   Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
25   Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
29   For services and expenses related to the disaster assistance program (30315).
30   Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
31   Nonpersonal service (57050) ... 1,586,000 ........... (re. $1,586,000)
32   Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

35 EMERGENCY MANAGEMENT PROGRAM

36    Special Revenue Funds - Federal
37    Federal Miscellaneous Operating Grants Fund
38    Federal Grants for Emergency Management Performance Account - 25516

39 By chapter 50, section 1, of the laws of 2019:
40   For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
41   Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
42   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
43   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

2. By chapter 50, section 1, of the laws of 2017:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

3. By chapter 50, section 1, of the laws of 2016:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 5,025,000 .............. (re. $5,025,000)
   Nonpersonal service (57050) ... 1,000,000 ........... (re. $1,000,000)
   Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

4. By chapter 50, section 1, of the laws of 2015:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
   Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
   Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

5. By chapter 50, section 1, of the laws of 2014:
   For services and expenses of state emergency management activities,
   including suballocation to other state departments and agencies
   (30317).
   Personal service (50000) ... 3,385,000 .............. (re. $3,385,000)
   Nonpersonal service (57050) ... 3,950,000 ........... (re. $3,950,000)
   Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

6. FIRE PREVENTION AND CONTROL PROGRAM

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Fire Prevention and Control Account - 25382

7. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the office of fire prevention and
   control, including suballocation to other state departments and
   agencies (30318).
   Nonpersonal service (57050) ... 3,300,000 ............ (re. $3,300,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 By chapter 50, section 1, of the laws of 2018:
2 For services and expenses of the office of fire prevention and
3 control, including suballocation to other state departments and
4 agencies (30318).
5 Nonpersonal service (57050) ... 3,300,000 .......... (re. $2,924,000)

6 By chapter 50, section 1, of the laws of 2017:
7 For services and expenses of the office of fire prevention and
8 control, including suballocation to other state departments and
9 agencies (30318).
10 Nonpersonal service (57050) ... 3,300,000 .......... (re. $2,892,000)

11 By chapter 50, section 1, of the laws of 2016:
12 For services and expenses of the office of fire prevention and
13 control, including suballocation to other state departments and
14 agencies (30318).
15 Nonpersonal service (57050) ... 3,300,000 .......... (re. $3,035,000)

16 INTEROPERABLE COMMUNICATIONS PROGRAM

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Statewide Public Safety Communications Account - 22123

20 By chapter 50, section 1, of the laws of 2011:
21 For services and expenses related to the purchase of emergency commu-
22 nications equipment for state departments or agencies. The amounts
23 appropriated herein may be transferred to any other state department
24 or agency pursuant to a plan submitted by the division of homeland
25 security and emergency services and approved by the director of the
26 budget (30309).
27 Equipment (56000) ... 30,000,000 ................ (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
<td>5,998,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
<td>29,250,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
<td>77,769,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,202,000</td>
<td>113,017,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

10 F&D-COMMUNITY DEVELOPMENT PROGRAM ........................................ 8,966,000
11
12 General Fund
13 State Purposes Account - 10050
14
15 For services and expenses related to the
16 F&D-community development program (31449).

16 Personal service--regular (50100) ......................... 674,000
17 Holiday/overtime compensation (50300) ................... 10,000
18 Supplies and materials (57000) .......................... 1,000
19 Travel (54000) ........................................... 2,000
20 Contractual services (51000) ............................ 1,000
21 Equipment (56000) ....................................... 1,000
22
23 Program account subtotal ............................... 689,000
24
25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 DHCR-HCA Application Fee Account - 22100
28
29 For services and expenses related to the
30 administration of the federal low-income
31 housing tax credit program (31449).

31 Personal service--regular (50100) ......................... 4,240,000
32 Holiday/overtime compensation (50300) ................... 10,000
33 Supplies and materials (57000) .......................... 10,000
34 Travel (54000) ........................................... 100,000
35 Contractual services (51000) ............................ 563,000
36 Equipment (56000) ....................................... 100,000
37 Fringe benefits (60000) ................................. 2,716,000
38 Indirect costs (58800) ................................. 538,000
39
40 Program account subtotal ............................... 8,277,000
41
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

1  OCR-COMMUNITY RENEWAL PROGRAM ............................. 327,000

   General Fund
   State Purposes Account - 10050

   For services and expenses related to the
   OCR-community renewal program (31367).

   Personal service--regular (50100) .................. 315,000
   Holiday/overtime compensation (50300) .......... 7,000
   Supplies and materials (57000) ...................... 1,000
   Travel (54000) ....................................... 2,000
   Contractual services (51000) ...................... 1,000
   Equipment (56000) .................................... 1,000

   OHP-HOUSING PROGRAM .................................. 21,951,000

   General Fund
   State Purposes Account - 10050

   For services and expenses related to the
   OHP-housing program (31448).

   Personal service--regular (50100) .................. 855,000
   Holiday/overtime compensation (50300) ........ 4,000
   Supplies and materials (57000) ...................... 1,000
   Travel (54000) ....................................... 2,000
   Contractual services (51000) ...................... 1,000
   Equipment (56000) .................................... 1,000

   Program account subtotal ......................... 864,000

   Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Housing and Urban Development Section 8 Account - 25315

   For expenditures related to administering
   federal section 8 program grants (31448).

   Personal service (50000) ....... 5,576,000
   Nonpersonal service (57050) ........ 2,018,000
   Fringe benefits (60090) .............. 3,520,000
   Indirect costs (58850) ................. 470,000

   Program account subtotal ............ 11,584,000

   Special Revenue Funds - Other
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
2 DHCR Mortgage Servicing Account - 22085

3 For services and expenses related to asset
   management activities performed by the
   division of housing and community renewal
   for the New York state housing finance
   agency and the urban development corpo-
   ration.

9 Notwithstanding any other provision of law
   to the contrary, the OGS Interchange and
   Transfer Authority, and the IT Interchange
   and Transfer Authority as defined in the
   2020-21 state fiscal year state operations
   appropriation for the budget division
   program of the division of the budget, are
   deemed fully incorporated herein and a
   part of this appropriation as if fully
   stated (31448).

19 Personal service--regular (50100) ................. 3,415,000
20 Holiday/overtime compensation (50300) ............. 10,000
21 Supplies and materials (57000) ..................... 23,000
22 Travel (54000) ................................... 100,000
23 Contractual services (51000) ....................... 346,000
24 Equipment (56000) ................................ 124,000
25 Fringe benefits (60000) .......................... 600,000

-------------------
27 Program account subtotal ....................... 4,618,000
-------------------

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Low Income Housing Monitoring Account - 22130

32 For services and expenses related to the
   monitoring of housing projects constructed
   under low-income housing tax credit
   programs (31448).

36 Personal service--regular (50100) ................. 2,580,000
37 Holiday/overtime compensation (50300) ............. 50,000
38 Supplies and materials (57000) ..................... 5,000
39 Travel (54000) ................................... 195,000
40 Contractual services (51000) ....................... 215,000
41 Equipment (56000) ................................ 75,000
42 Fringe benefits (60000) ......................... 1,681,000
43 Indirect costs (58800) .......................... 84,000

-------------------
45 Program account subtotal ....................... 4,885,000
-------------------
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 OHP-LOW INCOME WEATHERIZATION PROGRAM ...................... 4,724,000

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Department of Energy Weatherization Account - 25499

6 For services and expenses related to administering low income weatherization grants (31446).

9 Personal service (50000) ......................... 2,543,000
10 Nonpersonal service (57050) ....................... 378,000
11 Fringe benefits (60090) ........................ 1,589,000
12 Indirect costs (58850) ......................... 214,000

14 OHP-RENT ADMINISTRATION PROGRAM ...................... 66,755,000

16 General Fund
17 State Purposes Account - 10050

18 For services and expenses related to the OHP-rent administration program (31442).

20 Personal service--regular (50100) .................... 1,784,000
21 Holiday/overtime compensation (50300) ............. 3,000
22 Supplies and materials (57000) ..................... 1,000
23 Travel (54000) .................................. 35,000
24 Contractual services (51000) ....................... 1,000
25 Equipment (56000) ................................ 1,000

27 Program account subtotal ....................... 1,825,000

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Rent Revenue Account - 22158

32 For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

37 Personal service--regular (50100) .................... 533,000
38 Travel (54000) .................................. 10,000
39 Fringe benefits (60000) ......................... 341,000
40 Indirect costs (58800) ......................... 18,000


DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

1  Program account subtotal ..................... 902,000

------

3  Special Revenue Funds - Other
4  Miscellaneous Special Revenue Fund
5  Rent Revenue Other Account - 22156

6  For services and expenses related to the
7  division of housing and community
8  renewal's administration and enforcement
9  of New York state's system of rent regu-
10  lation.
11  Notwithstanding any provision of law to the
12  contrary, to the extent a city of one
13  million or more or any department, agency,
14  or instrumentality thereof has any payment
15  reduced pursuant to a chapter of the laws
16  of 2020 in an amount equal to costs
17  incurred by the state in accordance with
18  subdivision (c) of section 8 of chapter
19  576 of the laws of 1974, the division of
20  housing and community renewal is author-
21  ized to suballocate or transfer from this
22  appropriation the value of such incurred
23  costs to the agency or agencies which
24  issues the reduced payment.
25  Notwithstanding any other provision of law
26  to the contrary, the OGS Interchange and
27  Transfer Authority, and the IT Interchange
28  and Transfer Authority as defined in the
29  2020-21 state fiscal year state operations
30  appropriation for the budget division
31  program of the division of the budget, are
32  deemed fully incorporated herein and a
33  part of this appropriation as if fully
34  stated (31442).

35  Personal service--regular (50100) ............. 26,250,000
36  Holiday/overtime compensation (50300) ............. 34,000
37  Supplies and materials (57000) ................... 1,211,000
38  Travel (54000) ................................... 221,000
39  Contractual services (51000) ................... 8,242,000
40  Equipment (56000) ................................ 591,000
41  Fringe benefits (60000) ............................ 20,400,000
42  Indirect costs (58800) ............................ 1,579,000

43  ------
44  Total amount available ....................... 58,528,000

45  ------

46  Notwithstanding any provision of law to the
47  contrary, to the extent a city of one
48  million or more or any department, agency,
or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

Personal service--regular (50100) .............. 2,713,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................. 60,000
Travel (54000) .................................... 10,000
Contractual services (51000) ..................... 979,000
Equipment (56000) ................................. 10,000
Fringe benefits (60000) ........................ 1,643,000
Indirect costs (58800) ............................ 84,000

Total amount available ............................. 5,500,000

Program account subtotal ...................... 64,028,000

OPS-ADMINISTRATION PROGRAM ......................... 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
**DIVISION OF HOUSING AND COMMUNITY RENEWAL**

**STATE OPERATIONS  2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,022,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>311,000</td>
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<tr>
<td>Travel (54000)</td>
<td>157,000</td>
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<td>Contractual services (51000)</td>
<td>6,002,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>262,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 8,769,000

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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Housing Indirect Cost Recovery Account - 22090</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,828,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
</tbody>
</table>

**Program account subtotal** 4,710,000
F&D-COMMUNITY DEVELOPMENT PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR-HCA Application Fee Account - 22100

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the federal
low-income housing tax credit program (31449).

Personal service--regular (50100) ... 4,240,000 ...... (re. $1,197,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
Travel (54000) ... 100,000 ........................... (re. $100,000)
Contractual services (51000) ... 563,000 ............... (re. $563,000)
Equipment (56000) ... 100,000 ........................ (re. $100,000)
Fringe benefits (60000) ... 2,716,000 ........................ (re. $2,716,000)
Indirect costs (58800) ... 538,000 .......................... (re. $538,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the federal
low-income housing tax credit program (31449).

Personal service--regular (50100) ... 4,240,000 ...... (re. $1,653,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 10,000 ............ (re. $10,000)
Travel (54000) ... 100,000 ........................... (re. $100,000)
Contractual services (51000) ... 563,000 ............... (re. $563,000)
Equipment (56000) ... 100,000 ........................ (re. $100,000)
Fringe benefits (60000) ... 2,716,000 ........................ (re. $2,716,000)
Indirect costs (58800) ... 538,000 .......................... (re. $538,000)

OHP-HOUSING PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing and Urban Development Section 8 Account - 25315

By chapter 50, section 1, of the laws of 2019:
For expenditures related to administering federal section 8 program
grants (31448).

Personal service (50000) ... 5,576,000 .................. (re. $3,827,000)
Nonpersonal service (57050) ... 2,018,000 ............... (re. $1,635,000)
Fringe benefits (60090) ... 3,520,000 .................. (re. $2,533,000)
Indirect costs (58850) ... 470,000 ........................ (re. $343,000)

By chapter 50, section 1, of the laws of 2018:
For expenditures related to administering federal section 8 program
grants (31448).

Personal service (50000) ... 5,576,000 .................. (re. $2,369,000)
Nonpersonal service (57050) ... 2,018,000 ............... (re. $1,566,000)
Fringe benefits (60090) ... 3,484,000 .................. (re. $363,000)
Indirect costs (58850) ... 470,000 ........................ (re. $246,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:
For expenditures related to administering federal section 8 program grants (31448).
Personal service (50000) ... 5,576,000 .................. (re. $2,548,000)
Nonpersonal service (57050) ... 2,018,000 .................. (re. $959,000)
Fringe benefits (60090) ... 3,341,000 ..................... (re. $1,550,000)
Indirect costs (58850) ... 470,000 .......................... (re. $203,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 .......... (re. $2,045,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $5,000)
Supplies and materials (57000) ... 23,000 .................... (re. $23,000)
Travel (54000) ... 100,000 .................................. (re. $100,000)
Contractual services (51000) ... 346,000 .................... (re. $346,000)
Equipment (56000) ... 124,000 ............................. (re. $124,000)
Fringe benefits (60000) ... 600,000 .......................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).
Personal service--regular (50100) ... 3,415,000 .......... (re. $1,952,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 23,000 .................... (re. $23,000)
Travel (54000) ... 100,000 .................................. (re. $100,000)
Equipment (56000) ... 124,000 ............................. (re. $124,000)
Fringe benefits (60000) ... 600,000 .......................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,580,000 ...... (re. $1,083,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ................ (re. $5,000)
Travel (54000) ... 195,000 ............................ (re. $194,000)
Contractual services (51000) ... 215,000 .............. (re. $215,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ............... (re. $1,681,000)
Indirect costs (58800) ... 84,000 ....................... (re. $81,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).
Personal service--regular (50100) ... 2,580,000 ...... (re. $653,000)
Holiday/overtime compensation (50300) ... 50,000 ...... (re. $50,000)
Supplies and materials (57000) ... 5,000 ................ (re. $3,000)
Travel (54000) ... 195,000 ............................ (re. $195,000)
Contractual services (51000) ... 215,000 .............. (re. $214,000)
Equipment (56000) ... 75,000 ........................... (re. $75,000)
Fringe benefits (60000) ... 1,681,000 ................. (re. $526,000)

OHP-LOW INCOME WEATHERIZATION PROGRAM
Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Department of Energy Weatherization Account - 25499

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering low income weatherization grants (31446).
Personal service (50000) ... 2,543,000 .................. (re. $1,922,000)
Nonpersonal service (57050) ... 378,000 .................. (re. $304,000)
Fringe benefits (60090) ... 1,589,000 .................. (re. $1,228,000)
Indirect costs (58850) ... 214,000 ....................... (re. $167,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to administering low income weatherization grants (31446).
Personal service (50000) ... 2,543,000 .................. (re. $2,097,000)
Nonpersonal service (57050) ... 378,000 .................. (re. $239,000)
Fringe benefits (60090) ... 1,589,000 .................. (re. $1,310,000)
Indirect costs (58850) ... 214,000 ....................... (re. $183,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering low income weatherization grants (31446).
Personal service (50000) ... 2,543,000 .................. (re. $1,948,000)
Nonpersonal service (57050) ... 378,000 .................. (re. $335,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,523,000 ............... (re. $1,210,000)
2 Indirect costs (58850) ... 214,000 .................... (re. $165,000)

3 OHP-RENT ADMINISTRATION PROGRAM

4 Special Revenue Funds - Other
5 Miscellaneous Special Revenue Fund
6 Rent Revenue Account - 22158

7 By chapter 50, section 1, of the laws of 2019:
8   For services and expenses related to the division of housing and
9   community renewal's administration and enforcement of New York
10   state's system of rent regulation (31442).
11 Personal service--regular (50100) ... 533,000 ........ (re. $449,000)
12 Travel (54000) ... 10,000 ............................... (re. $10,000)
13 Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
14 Indirect costs (58800) ... 18,000 ...................... (re. $18,000)

15 By chapter 50, section 1, of the laws of 2018:
16   For services and expenses related to the division of housing and
17   community renewal's administration and enforcement of New York
18   state's system of rent regulation (31442).
19 Personal service--regular (50100) ... 533,000 ........ (re. $422,000)
20 Travel (54000) ... 10,000 ............................... (re. $10,000)
21 Fringe benefits (60000) ... 341,000 ................... (re. $302,000)
22 Indirect costs (58800) ... 17,000 ...................... (re. $15,000)

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Rent Revenue Other Account - 22156

26 The appropriation made by chapter 50, section 1, of the laws of 2019, is
27 hereby amended and appropriated to read:
28   For services and expenses related to the division of housing and
29   community renewal's administration and enforcement of New York
30   state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 ... (re. $15,890,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Holiday/overtime compensation (50300) ... 34,000 ........ (re. $33,000)
2  Supplies and materials (57000) ... 1,211,000 .......... (re. $1,210,000)
3  Travel (54000) ... 221,000 ................................ (re. $209,000)
4  Contractual services (51000) ... 2,895,000 .......... (re. $1,431,000)
5  Equipment (56000) ... 591,000 .......................... (re. $591,000)
6  Fringe benefits (60000) ... 23,400,000 ............... (re. $15,851,000)
7  Indirect costs (58800) ... 1,579,000 .................... (re. $1,174,000)

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
tax laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
tax laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

For services and expenses related to the division of housing and
community renewal's administration of the tenant protection unit
(30918).

19  Personal service--regular (50100) ... 2,713,000 ....... (re. $1,422,000)
20  Holiday/overtime compensation (50300) ... 1,000 ........ (re. $1,000)
21  Supplies and materials (57000) ... 60,000 ............. (re. $53,000)
22  Travel (54000) ... 10,000 ............................. (re. $9,000)
23  Contractual services (51000) ... 979,000 .............. (re. $452,000)
24  Equipment (56000) ... 10,000 ........................ (re. $10,000)
25  Fringe benefits (60000) ... 1,643,000 ................ (re. $872,000)
26  Indirect costs (58800) ... 84,000 ........................ (re. $43,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is
hereby amended and reappropriated to read:

For services and expenses related to the division of housing and
community renewal's administration and enforcement of New York
state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a
city of one million or more or any department, agency, or instrumen-
tality thereof has any payment reduced pursuant to a chapter of the
tax laws of 2020 in an amount equal to costs incurred by the state in
accordance with subdivision (c) of section 8 of chapter 576 of the
tax laws of 1974, the division of housing and community renewal is
authorized to suballocate or transfer from this appropriation the
value of such incurred costs to the agency or agencies which issues
the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (31442).

28  Personal service--regular (50100) ... 22,308,000 ...... (re. $1,822,000)
29  Holiday/overtime compensation (50300) ... 30,000 ........ (re. $23,000)
30  Supplies and materials (57000) ... 471,000 ............ (re. $400,000)
31  Travel (54000) ... 76,000 ............................ (re. $65,000)
<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>2,548,000</th>
<th>(re. $823,000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>405,000</td>
<td>(re. $404,000)</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>14,272,000</td>
<td>(re. $4,195,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>680,000</td>
<td>(re. $110,000)</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) | 30,000 | (re. $25,000) |
Supplies and materials (57000)        | 471,000 | (re. $50,000) |
Travel (54000)                         | 76,000  | (re. $73,000) |
Contractual services (51000)          | 2,548,000| (re. $428,000) |
Equipment (56000)                     | 405,000 | (re. $405,000) |

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
Contractual services (51000) | 6,002,000 | (re. $5,998,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,219,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $16,000)
Supplies and materials (57000) ... 45,000 ............... (re. $45,000)
Travel (54000) ... 60,000 ............................. (re. $56,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,828,000)
Equipment (56000) ... 60,000 ........................ (re. $60,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and appropriated to read:

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $936,000)
Holiday/overtime compensation (50300) ... 20,000 ........ (re. $16,000)
Supplies and materials (57000) ... 45,000 ............... (re. $17,000)
Travel (54000) ... 60,000 ............................. (re. $59,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,821,000)
Equipment (56000) ... 60,000 ........................ (re. $60,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
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<tr>
<td>All Funds</td>
<td>76,800,000</td>
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</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........... 61,800,000

General Fund
State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ...................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............... 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

1 MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM .............. 15,000,000
2

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ............ 15,000,000

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DIVISION OF HUMAN RIGHTS
STATE OPERATIONS  2020-21

For payment according to the following schedule:

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<thead>
<tr>
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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>Special Revenue Funds</td>
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<td>8,557,000</td>
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<tr>
<td>All Funds</td>
<td>18,153,000</td>
<td>8,557,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 18,153,000
-------------------------------------------------------------

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 9,420,000
Temporary service (50200) ...................... 292,000
Holiday/overtime compensation (50300) .......... 17,000
Supplies and materials (57000).................. 136,000
Travel (54000) .................................. 110,000
Contractual services (51000) .................... 2,046,000
Equipment (56000) ................................ 114,000

Program account subtotal .................. 12,135,000
-------------------------------------------------------------

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Equal Employment Opportunity Account - 25447

For services and expenses related to equal employment opportunity program enforcement activities (81001).

Personal service (50000) ....................... 2,066,000
Nonpersonal service (57050) ................... 140,000
<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>150,000</td>
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<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>3,482,000</strong></td>
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<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>FHAP-Type I Account - 25308</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to fair housing assistance program enforcement</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>683,000</td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>1,428,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>375,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>50,000</td>
</tr>
<tr>
<td>16</td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,536,000</strong></td>
</tr>
</tbody>
</table>
DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 .............. (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to equal employment opportunity
12 program enforcement activities (81001).
13 Personal service (50000) ... 2,066,000 .............. (re. $2,003,000)
14 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

15 Special Revenue Funds - Federal
16 Federal Miscellaneous Operating Grants Fund
17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to fair housing assistance program
20 enforcement activities (81001).
21 Personal service (50000) ... 683,000 .................. (re. $683,000)
22 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,428,000)
23 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
24 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses related to fair housing assistance program
27 enforcement activities (81001).
28 Nonpersonal service (57050) ... 1,428,000 ........... (re. $1,247,000)
29 Fringe benefits (60090) ... 375,000 ................... (re. $375,000)
30 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds -</td>
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<tr>
<td>Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>6,463,000</td>
<td>0</td>
</tr>
</tbody>
</table>

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**SCHEDULE**

- **HHS STATEWIDE IMPLEMENTATION** ........................................... 1,393,000
- **HURRELL-HARRING SETTLEMENT** ........................................... 1,389,000

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For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

- **Personal service--regular (50100)** .................. 746,000
- **Supplies and materials (57000)** ..................... 30,000
- **Travel (54000)** ........................................ 100,000
- **Contractual services (51000)** ....................... 10,000
- **Equipment (56000)** .................................... 15,000
- **Fringe benefits (60000)** ............................. 466,000
- **Indirect costs (58800)** ............................. 26,000

---


- **Personal service--regular (50100)** .................. 738,000
- **Supplies and materials (57000)** ..................... 30,000
- **Travel (54000)** ........................................ 100,000
- **Contractual services (51000)** ....................... 10,000
- **Equipment (56000)** .................................... 15,000
- **Fringe benefits (60000)** ............................. 471,000
- **Indirect costs (58800)** ............................. 25,000
INDIGENT LEGAL SERVICES PROGRAM .............................. 3,681,000

Special Revenue Funds - Other
Indigent Legal Services Fund
Indigent Legal Services Account - 23551

For services and expenses related to the
indigent legal services program (55501).

Personal service--regular (50100) ............... 1,936,000
Temporary service (50200) ........................... 35,000
Supplies and materials (57000) .................... 115,000
Travel (54000) ........................................ 140,000
Contractual services (51000) ....................... 100,000
Equipment (56000) .................................... 58,000
Fringe benefits (60000) ............................. 1,229,000
Indirect costs (58800) .............................. 68,000
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund .......................</td>
<td>579,524,000</td>
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<tr>
<td>Special Revenue Funds - Federal ....</td>
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<tr>
<td>Special Revenue Funds - Other ......</td>
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<td>Enterprise Funds ...................</td>
<td>4,000,000</td>
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<tr>
<td>Internal Service Funds .............</td>
<td>151,636,000</td>
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</tbody>
</table>

All Funds ........................ 765,660,000 286,010,000

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ......................... 765,660,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Any contracts which were previously funded in other agencies, but which are now, due to the consolidation of information technology services, paid for using amounts appropriated for state operations herein shall be deemed assigned from the agency which previously funded such contracts to the office of information technology services.

For services and expenses of central administrative activities (51908).

Personal service--regular (50100) ............... 15,613,000
Temporary service (50200) ......................... 1,241,000
Holiday/overtime compensation (50300) ........... 60,000
Supplies and materials (57000) .................... 520,000
Travel (54000) .................................... 275,000
Contractual services (51000) ...................... 5,526,000
Equipment (56000) .............................. 197,000

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<tr>
<th>Line</th>
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<th>Amount</th>
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<td>1</td>
<td>Total amount available</td>
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<tr>
<td>2</td>
<td>For services and expenses of state data centers (51924).</td>
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<tr>
<td>3</td>
<td>Personal service--regular (50100)</td>
<td>47,100,000</td>
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<td>4</td>
<td>Temporary service (50200)</td>
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<td>5</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>8</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>11</td>
<td>For services and expenses of programs providing services to end users (51923).</td>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>20</td>
<td>For services and expenses related to supporting and maintaining state computer applications (51922).</td>
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<td>21</td>
<td>Personal service--regular (50100)</td>
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<td>22</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>26</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>29</td>
<td>For services and expenses related to providing security and quality control services for state applications and data (51920).</td>
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<td>30</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>31</td>
<td>Temporary service (50200)</td>
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## OFFICE OF INFORMATION TECHNOLOGY SERVICES

### STATE OPERATIONS 2020-21

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>1. Holiday/overtime compensation (50300)</td>
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<tr>
<td>2. Supplies and materials (57000)</td>
<td>46,000</td>
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<tr>
<td>3. Travel (54000)</td>
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<td>4. Contractual services (51000)</td>
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<td>5. Equipment (56000)</td>
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<td><strong>Total amount available</strong></td>
<td><strong>19,874,000</strong></td>
</tr>
<tr>
<td><strong>--------------</strong></td>
<td><strong>----------</strong></td>
</tr>
<tr>
<td><strong>For services and expenses related to network</strong></td>
<td></td>
</tr>
<tr>
<td>9. Personal service--regular (50100)</td>
<td>9,800,000</td>
</tr>
<tr>
<td>10. Temporary service (50200)</td>
<td>760,000</td>
</tr>
<tr>
<td>11. Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>12. Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>13. Travel (54000)</td>
<td>99,000</td>
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<td>14. Contractual services (51000)</td>
<td>36,460,000</td>
</tr>
<tr>
<td>15. Equipment (56000)</td>
<td>465,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>47,849,000</strong></td>
</tr>
<tr>
<td><strong>--------------</strong></td>
<td><strong>----------</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>579,524,000</strong></td>
</tr>
</tbody>
</table>

### For services and expenses related to training

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>21. Personal service--regular (50100)</td>
<td>1,590,000</td>
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<tr>
<td>22. Temporary service (50200)</td>
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<td>23. Holiday/overtime compensation (50300)</td>
<td>7,000</td>
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<td>24. Supplies and materials (57000)</td>
<td>27,000</td>
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<td>25. Travel (54000)</td>
<td>3,000</td>
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<td>26. Contractual services (51000)</td>
<td>313,000</td>
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<tr>
<td>27. Equipment (56000)</td>
<td>57,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,000,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- OFT Federal Account - 25532
For services and expenses related to grants for geographic information systems and emergency operations activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ...................... 500,000

Program account subtotal ..................... 500,000

---

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Technology Financing Account - 22207

For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Contractual services (51000) .................. 25,000,000

Equipment (56000) .............................. 5,000,000

Program account subtotal .................. 30,000,000

---

Enterprise Funds

Agencies Enterprise Fund

New York Alert Account - 50326
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2020-21

For services and expenses related to the office of technology services program (51908).

Personal service--regular (50100) ................. 600,000
Holiday/overtime compensation (50300) ............. 30,000
Contractual services (51000) ..................... 3,000,000
Fringe benefits (60000) .......................... 350,000
Indirect costs (58800) ............................ 20,000

Program account subtotal .......................... 4,000,000

------------

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Personal service--regular (50100) ................. 2,250,000
Contractual services (51000) ..................... 74,984,000
Fringe benefits (60000) .......................... 1,240,000
Indirect costs (58800) ............................ 92,000

Program account subtotal .......................... 78,566,000

------------

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2020-21

1  part of this appropriation as if fully stated (51908).

3 Supplies and materials (57000) ..................... 18,000
4 Travel (54000) ...................................... 12,000
5 Contractual services (51000) ...................... 11,916,000
6 Equipment (56000) .................................. 3,124,000
7  ______________
8  Program account subtotal ...................... 15,070,000
9  ______________

10 Internal Service Funds
11  Agencies Internal Service Fund
12  State Data Center Account - 55062

13 For services and expenses related to the office of technology services program.
14 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

25 Contractual services (51000) ..................... 9,000,000
26 Equipment (56000) ................................. 49,000,000
27  ______________
28  Program account subtotal ..................... 58,000,000
29  ______________
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

OFFICE OF TECHNOLOGY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFT Federal Account - 25532

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for geographic information systems and emergency operations activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).

Nonpersonal service (57050) ... 500,000 ............... (re. $432,000)

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ...... (re. $110,275,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ...... (re. $74,715,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 121,452,000 ........ (re. $89,367,000)

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of technology services
program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (51908).
Contractual services (51000) ... 6,047,000 ........... (re. $6,047,000)
Equipment (56000) ... 5,174,000 ....................... (re. $5,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,244,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 7,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 5,564,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) .................... 58,000
Travel (54000) .................................... 50,000
Contractual services (51000) ....................... 520,000
Equipment (56000) .................................. 49,000

Program account subtotal ....................... 6,944,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Inspector General Seized Assets Account - 22095
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Justice Account - 22225

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
SIG Equitable Sharing Agreement - Treasury Account - 22226

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).

Contractual services (51000) .......................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OFFICE OF THE STATE INSPECTOR GENERAL
STATE OPERATIONS  2020-21

1 WCF Equitable Sharing Agreement - Justice Account -
2 22223

3 For services and expenses related to the
4 inspector general program.
5 Notwithstanding any law to the contrary, the
6 money hereby appropriated may be increased
7 or decreased by transfer with any other
8 appropriation within any other agency
9 (32101).

10 Contractual services (51000) ....................... 50,000
11 -----------------
12 Program account subtotal ....................... 50,000
13 -----------------

14 Special Revenue Funds - Other
15 Miscellaneous Special Revenue Fund
16 WCF Equitable Sharing Agreement - Treasury Account -
17 22224

18 For services and expenses related to the
19 inspector general program.
20 Notwithstanding any law to the contrary, the
21 money hereby appropriated may be increased
22 or decreased by transfer with any other
23 appropriation within any other agency
24 (32101).

25 Contractual services (51000) ....................... 50,000
26 -----------------
27 Program account subtotal ....................... 50,000
28 -----------------

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 Workers Compensation Fraud Seized Assets Account - 22219

32 For services and expenses related to the
33 inspector general program.
34 Notwithstanding any law to the contrary, the
35 money hereby appropriated may be increased
36 or decreased by transfer with any other
37 appropriation within any other agency
38 (32101).

39 Contractual services (51000) ....................... 50,000
40 -----------------
41 Program account subtotal ....................... 50,000
42 -----------------
INTEREST ON LAWYER ACCOUNT

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT ......................... 2,103,000

For administrative services and expenses of the interest on lawyer account fund in support of the provision of grants by the board of trustees.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32703).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>905,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>10,000</td>
</tr>
<tr>
<td>Travel</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>34,000</td>
</tr>
</tbody>
</table>

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1 For payment according to the following schedule:

2

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
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<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>6,026,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL CONDUCT PROGRAM .............................................. 6,026,000

General Fund

State Purposes Account - 10050

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

Personal service--regular (50100) .................. 4,605,000
Temporary service (50200) .......................... 37,000
Supplies and materials (57000) ...................... 43,000
Travel (54000) ........................................ 40,000
Contractual services (51000) ......................... 1,275,000
Equipment (56000) ..................................... 26,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
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<tr>
<td>All Funds</td>
<td>30,000</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM .............................................. 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) .............................................. 30,000

JUDICIAL SCREENING COMMITTEES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL SCREENING PROGRAM .................. 38,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial screening program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

Travel (54000) .................. 10,000
Contractual services (51000) .............. 28,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>45,348,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
<td>4,471,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>57,775,000</td>
<td>4,471,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PROGRAM OVERSIGHT PROGRAM ........................................ 57,775,000

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS   2020-21

part of this appropriation as if fully
stated (48927).

Personal service--regular (50100) ............ 33,904,000
Holiday/overtime compensation (50300) .......... 250,000
Supplies and materials (57000) ................. 334,000
Travel (54000) .................................. 1,900,000
Contractual services (51000) .................... 8,304,000
Equipment (56000) ............................... 656,000

Program account subtotal ...................... 45,348,000

Special Revenue Funds - Federal
Federal Education Fund
1031-OT-Education Account - 25203

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

For services and expenses related to TRAID
including for contract for the delivery of
direct services to persons utilizing
regional technology centers or other enti-
ties funded through the TRAID project
(48928).

Personal service (50000) ....................... 460,000
Nonpersonal service (57050) ................... 897,000
Fringe benefits (60090) ....................... 182,000
Indirect costs (58850) ......................... 8,000

Program account subtotal .................... 1,547,000
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

For services and expenses associated with gifts, grants and bequests to the justice center for the protection of people with special needs (48927).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>90,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>57,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Federal Salary Sharing Account - 22056

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).
1 Personal service--regular (50100) .............. 5,573,000
2 Holiday/overtime compensation (50300) .......... 35,000
3 Supplies and materials (57000) .................. 5,000
4 Travel (54000) .................................. 235,000
5 Contractual services (51000) .................... 315,000
6 Equipment (56000) ............................. 35,000
7 Fringe benefits (60000) ........................ 3,006,000
8 Indirect costs (58800) .......................... 176,000

Program account subtotal ....................... 9,380,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promotional materials and other items. Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>500,000</strong></td>
</tr>
</tbody>
</table>

JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  PROGRAM OVERSIGHT PROGRAM
2
3    Special Revenue Funds - Federal
4    Federal Education Fund
5    1031-OT-Education Account - 25203
6
7 The appropriation made by chapter 50, section 1, of the laws of 2019, is
8 hereby amended and reappropriated to read:
9 Notwithstanding any other provision of law, the money hereby appropri-
10 ated may be increased or decreased by interchange, with any appro-
11 priation of the justice center for the protection of people with
12 special needs, and may be increased or decreased by transfer or
13 suballocation between these appropriated amounts and appropriations
14 of the office of mental health, office for people with developmental
15 disabilities, office of [alcoholism and substance abuse] addiction
16 services and supports, department of health, and the office of chil-
17 dren and family services with the approval of the director of the
18 budget who shall file such approval with the department of audit and
19 control and copies thereof with the chairman of the senate finance
20 committee and the chairman of the assembly ways and means committee.
21
22 For services and expenses related to TRAID including for contract for
23 the delivery of direct services to persons utilizing regional technol-
24 ogy centers or other entities funded through the TRAID project (48928).
25
26 Personal service (50000) ... 460,000 ............... (re. $460,000)
27 Nonpersonal service (57050) ... 897,000 ............... (re. $897,000)
28 Fringe benefits (60090) ... 182,000 ............... (re. $182,000)
29 Indirect costs (58850) ... 8,000 ............... (re. $8,000)
30
31 The appropriation made by chapter 50, section 1, of the laws of 2018, is
32 hereby amended and reappropriated to read:
33 Notwithstanding any other provision of law, the money hereby appropri-
34 ated may be increased or decreased by interchange, with any appro-
35 priation of the justice center for the protection of people with
36 special needs, and may be increased or decreased by transfer or
37 suballocation between these appropriated amounts and appropriations
38 of the office of mental health, office for people with developmental
39 disabilities, office of [alcoholism and substance abuse] addiction
40 services and supports, department of health, and the office of chil-
41 dren and family services with the approval of the director of the
42 budget who shall file such approval with the department of audit and
43 control and copies thereof with the chairman of the senate finance
44 committee and the chairman of the assembly [way] ways and means
45 committee.
46
47 For services and expenses related to TRAID including for contract for
48 the delivery of direct services to persons utilizing regional technol-
49 ogy centers or other entities funded through the TRAID project (48928).
50
51 Personal service (50000) ... 460,000 ............... (re. $460,000)
52 Nonpersonal service (57050) ... 897,000 ............... (re. $558,000)
53 Fringe benefits (60090) ... 182,000 ............... (re. $182,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Original Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Indirect costs (58850)</td>
<td>$8,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>2</td>
<td>The appropriation made by chapter 50, section 1, of the laws of 2017, is</td>
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<td></td>
<td>hereby amended and reappropriated to read:</td>
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<td></td>
<td>Notwithstanding any other provision of law, the money hereby appropriated</td>
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<td>may be increased or decreased by interchange, with any appropriation of</td>
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<td></td>
<td>the justice center for the protection of people with special needs, and</td>
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<td></td>
<td>may be increased or decreased by transfer or suballocation between these</td>
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<tr>
<td></td>
<td>appropriated amounts and appropriations of the office of mental health,</td>
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<td></td>
<td>office for people with developmental disabilities, office of [alcoholism</td>
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<tr>
<td></td>
<td>and substance abuse] addiction and supports, department of health, and</td>
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<tr>
<td></td>
<td>the office of children and family services with the approval of the</td>
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<tr>
<td></td>
<td>director of the budget who shall file such approval with the department</td>
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<td></td>
<td>of audit and control and copies thereof with the chairman of the senate</td>
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<td></td>
<td>finance committee and the chairman of the assembly [way] ways and means</td>
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<td></td>
<td>committee.</td>
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<tr>
<td></td>
<td>For services and expenses related to TRAID including for contract for</td>
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<td></td>
<td>the delivery of direct services to persons utilizing regional technology</td>
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<tr>
<td></td>
<td>centers or other entities funded through the TRAID project (48928).</td>
<td></td>
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</tr>
<tr>
<td>21</td>
<td>Personal service (50000)</td>
<td>$335,000</td>
<td>(re. $335,000)</td>
</tr>
<tr>
<td>22</td>
<td>Nonpersonal service (57050)</td>
<td>$897,000</td>
<td>(re. $192,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60090)</td>
<td>$181,000</td>
<td>(re. $181,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58850)</td>
<td>$8,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>25</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Federal Health and Human Services Account - 25100</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>The appropriation made by chapter 50, section 1, of the laws of 2019, is</td>
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<td></td>
<td>hereby amended and reappropriated to read:</td>
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<td>Notwithstanding any other provision of law, the money hereby appropriated</td>
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<td>may be increased or decreased by interchange, with any appropriation of</td>
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<td></td>
<td>the justice center for the protection of people with special needs, and</td>
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<td></td>
<td>may be increased or decreased by transfer or suballocation between these</td>
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<tr>
<td></td>
<td>appropriated amounts and appropriations of the office of mental health,</td>
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<td></td>
<td>office for people with developmental disabilities, office of [alcoholism</td>
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<td>and substance abuse] addiction and supports, department of health, and</td>
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<td></td>
<td>the office of children and family services with the approval of the</td>
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<td></td>
<td>director of the budget who shall file such approval with the department</td>
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<td></td>
<td>of audit and control and copies thereof with the chairman of the senate</td>
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<tr>
<td></td>
<td>finance committee and the chairman of the assembly ways and means committee.</td>
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<td></td>
<td>For services and expenses associated with federal grant awards yet to be</td>
<td></td>
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<tr>
<td></td>
<td>allocated.</td>
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<tr>
<td></td>
<td>Notwithstanding any inconsistent provision of law, the director of the</td>
<td></td>
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<tr>
<td></td>
<td>budget is hereby authorized to transfer appropriation authority contained</td>
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<td>herein to any other federal fund or program within the justice center for</td>
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<tr>
<td></td>
<td>the protection of people with special needs (48927).</td>
<td></td>
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</tr>
</tbody>
</table>
JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Personal service (50000) ... 100,000 .............. (re. $100,000)
2. Nonpersonal service (57050) ... 342,000 .............. (re. $342,000)
3. Fringe benefits (60090) ... 54,000 ................. (re. $54,000)
4. Indirect costs (58850) ... 4,000 .................. (re. $4,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the state operations for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.

Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).

5. Personal service (50000) ... 100,000 .............. (re. $100,000)
6. Nonpersonal service (57050) ... 342,000 .............. (re. $342,000)
7. Fringe benefits (60090) ... 54,000 ................. (re. $54,000)
8. Indirect costs (58850) ... 4,000 .................. (re. $4,000)
### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Appropriations/Reappropriations</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,572,076,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td><strong>1,650,676,000</strong></td>
</tr>
<tr>
<td><strong>Schedule</strong></td>
<td><strong>931,369,000</strong></td>
</tr>
</tbody>
</table>

### SCHEDULE

**ADMINISTRATION PROGRAM**

- **General Fund**
  - State Purposes Account - 10050

**Notwithstanding any other provision of law to the contrary,** the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

- **Personal service--regular (50100)**
  - 87,000

**Contractual services (51000)**

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

- **Contractual services (51000)**
  - 200,000

**Program account subtotal**

**Special Revenue Funds - Federal Unemployment Insurance Administration Fund**

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act

- **Special Revenue Funds - Federal Unemployment Insurance Administration Fund Account - 25901**
  - 287,000
programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange
DEPARTMENT OF LABOR

STATE OPERATIONS  2020-21

and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34218).

Personal service (50000) ..................... 622,372,000
Nonpersonal service (57050) .................. 416,980,000
Fringe benefits (60090) ....................... 359,173,000
Indirect costs (58850) ......................... 1,475,000

Program account subtotal ............... 1,400,000,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

For services and expenses of administering
the unemployment insurance control fund
program. The amount appropriated herein
shall include up to $16,000,000 credited
to the unemployment insurance control
fund, created pursuant to chapter 5 of the
laws of 2000, as costs are incurred for
allowable services pursuant to chapter 5
of the laws of 2000 (34218).

Personal service (50000) ..................... 4,061,000
Nonpersonal service (57050) .................. 969,000
Fringe benefits (60090) ....................... 2,344,000
Indirect costs (58850) ......................... 126,000

Program account subtotal ................... 7,500,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account -
25902

For services and expenses of administering
the reemployment services program. A
portion of this appropriation may be
transferred to aid to localities. The
amount appropriated herein shall include
any moneys credited to the reemployment
service fund, created pursuant to chapter
589 of the laws of 1998, as costs are
incurred for allowable services pursuant
to chapter 589 of the laws of 1998.
Notwithstanding section 581-b of the labor
law, or any other provision of law to the
contrary, when annual contributions paid
into the reemployment services fund by all
eligible employers exceed $35,000,000,
excess contributions may be used for
services and expenses of the unemployment
insurance systems modernization project,
for services and expenses of administering
the unemployment insurance program, and
for workforce development and employment
and training programs. Services and
expenses for workforce development shall
be administered in consultation with the
state workforce investment board estab-
lished in article 24-A of the labor law
and state agencies responsible for admin-
istration of workforce development
programs. The amounts appropriated herein
may be suballocated, transferred or other-
wise made available to any other state
department, agency or public authority
(34218).

Personal service (50000) ...................... 37,787,000
Nonpersonal service (57050) ................. 36,594,000
Fringe benefits (60090) ...................... 23,035,000
Indirect costs (58850) ....................... 1,043,000

Program account subtotal .................. 98,459,000

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

For payments related to the planning, devel-
opment and establishment of a new state-
wide contact center within the department
of tax and finance, the office of children
and family services and the department of
labor on behalf of customer state agen-
cies.
Notwithstanding any other provision of law
to the contrary, for the purpose of plan-
ing, developing and/or implementing the
consolidation of administration, business
services, procurement, information tech-
ology and/or other functions shared among
agencies to improve the efficiency and
DEPARTMENT OF LABOR
STATE OPERATIONS 2020-21

1 effectiveness of government operations,
2 the amounts appropriated herein may be (i)
3 interchanged without limit, (ii) trans-
4 ferred between any other state operations
5 appropriations within this agency or to
6 any other state operations appropriations
7 of any state department, agency or public
8 authority, and/or (iii) suballocated to
9 any state department, agency or public
10 authority with the approval of the direc-
11 tor of the budget who shall file such
12 approval with the department of audit and
13 control and copies thereof with the chair-
14 man of the senate finance committee and
15 the chairman of the assembly ways and
16 means committee (34770).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,719,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>350,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>755,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>34,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,297,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>71,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,260,000</strong></td>
</tr>
</tbody>
</table>

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assist-
ANCE to local workforce investment areas,
pursuant to an expenditure plan approved
by the director of the budget. Of the
moneys appropriated herein for statewide
activities, the state workforce investment
board shall assist the governor in develop-
ning programs and identifying activities
to be funded through the statewide reserve
pursuant to section 134 of the federal
workforce investment act, PL 105-220, and
section 134 of the workforce innovation
and opportunity act, public law 113-128,
and the commissioner of labor shall peri-
dically report to the state workforce
investment board on such programs and
activities which shall be developed giving
consideration to the strategic training
alliance program and other existing
programs.

Statewide employment and training activities
may include one-to-one business advisement
and training for qualified enrollees of
the self-employment assistance program
which may be operated by the state's small
business development centers or the entre-
preneurial assistance program (34780).

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-
nity act, public law 113-128, national
reserve grants and other federal employ-
DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1. ment and training grants and federally
2. administered programs (34778).

3. Personal service (50000) ......................... 3,000,000
4. Nonpersonal service (57050) ...................... 15,269,000
5. Fringe benefits (60090) ......................... 1,731,000

6. Total amount available ......................... 20,000,000

7. Program account subtotal ...................... 66,117,000

8. Special Revenue Funds - Other
9. Unemployment Insurance Interest and Penalty Fund
10. Unemployment Insurance Interest and Penalty Account - 23601

11. For services and expenses of the department
12. of labor employment and training programs
13. (34222).

14. Personal service--regular (50100) ............. 2,255,000
15. Temporary service (50200) ......................... 3,000
16. Holiday/overtime compensation (50300) ........ 3,000
17. Supplies and materials (57000) .................. 89,000
18. Travel (54000) .................................... 20,000
19. Contractual services (51000) ..................... 665,000
20. Equipment (56000) ................................ 5,000
21. Indirect costs (58800) ............................ 78,000

22. Program account subtotal ...................... 4,573,000

23. LABOR STANDARDS PROGRAM .................... 33,141,000

24. Special Revenue Funds - Other
25. Child Performer Protection Fund
26. DOL-Child Performer Protection Account - 20401

27. For services and expenses related to labor
28. standards program enforcement activities
29. (34788).

30. Personal service--regular (50100) ............. 366,000
31. Temporary service (50200) ......................... 1,000
32. Holiday/overtime compensation (50300) ....... 1,000
33. Supplies and materials (57000) .................. 15,000
34. Travel (54000) .................................... 2,000
35. Contractual services (51000) ..................... 54,000
36. Equipment (56000) ............................... 5,000
## DEPARTMENT OF LABOR

### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
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<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
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<td>4</td>
<td>Program account subtotal</td>
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<td>5</td>
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<td></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>8</td>
<td>DOL-Fee and Penalty Account - 21923</td>
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<tr>
<td>9</td>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
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<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>6,948,000</td>
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<tr>
<td>11</td>
<td>Temporary service (50200)</td>
<td>1,000</td>
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<tr>
<td>12</td>
<td>Holiday/overtime compensation (50300)</td>
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</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>15</td>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>17</td>
<td>Fringe benefits (60000)</td>
<td>4,337,000</td>
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<tr>
<td>18</td>
<td>Indirect costs (58800)</td>
<td>239,000</td>
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<tr>
<td>20</td>
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<td>12,695,000</td>
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<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>24</td>
<td>Public Work Enforcement Account - 21998</td>
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<tr>
<td>26</td>
<td>Personal service--regular (50100)</td>
<td>2,770,000</td>
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<td>27</td>
<td>Temporary service (50200)</td>
<td>9,000</td>
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<td>28</td>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<td>29</td>
<td>Supplies and materials (57000)</td>
<td>49,000</td>
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<td>30</td>
<td>Travel (54000)</td>
<td>45,000</td>
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<td>31</td>
<td>Contractual services (51000)</td>
<td>352,000</td>
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<td>32</td>
<td>Equipment (56000)</td>
<td>30,000</td>
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<td>33</td>
<td>Fringe benefits (60000)</td>
<td>1,736,000</td>
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<td>34</td>
<td>Indirect costs (58800)</td>
<td>96,000</td>
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<td>36</td>
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<tr>
<td>38</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR
STATE OPERATIONS 2020-21

Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) .............. 7,659,000
Temporary service (50200) .......................... 35,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................. 185,000
Travel (54000) .................................... 112,000
Contractual services (51000) ..................... 1,447,000
Equipment (56000) ................................ 47,000
Fringe benefits (60000) .......................... 1,108,000
Indirect costs (58800) ............................ 61,000

Program account subtotal ....................... 14,670,000

OCCUPATIONAL SAFETY AND HEALTH PROGRAM ...................... 36,339,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) .............. 1,725,000
Temporary service (50200) .......................... 24,000
Holiday/overtime compensation (50300) .......... 24,000
Supplies and materials (57000) ................. 300,000
Travel (54000) .................................... 300,000
Contractual services (51000) ..................... 602,000
Equipment (56000) ................................ 47,000
Fringe benefits (60000) .......................... 1,108,000
Indirect costs (58800) ............................ 61,000

Program account subtotal ....................... 14,670,000

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DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

Program account subtotal ................... 4,191,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Program account subtotal .................... 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34203).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>90,000</td>
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<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
</tbody>
</table>

Program account subtotal .......................... 13,047,000
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 177,486,000 ........... (re. $116,029,000)
Nonpersonal service (57050) ... 56,625,000 ........... (re. $38,385,000)
Fringe benefits (60090) ... 108,345,000 ............... (re. $73,790,000)
Indirect costs (58850) ... 332,000 .................... (re. $181,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 ............ (re. $45,357,000)
Nonpersonal service (57050) ... 50,593,000 ............ (re. $14,472,000)
Fringe benefits (60090) ... 110,328,000 ............. (re. $28,918,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
1. terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Re. Amount</th>
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<tbody>
<tr>
<td>Personal service</td>
<td>155,802,000</td>
<td>$30,119,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>90,111,000</td>
<td>$55,221,000</td>
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<tr>
<td>Fringe benefits</td>
<td>85,037,000</td>
<td>$16,258,000</td>
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<td>Indirect costs</td>
<td>83,000</td>
<td>$5,000</td>
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Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service</td>
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<td>$2,904,000</td>
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<tr>
<td>Nonpersonal service</td>
<td>841,000</td>
<td>$719,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>2,573,000</td>
<td>$1,820,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>116,000</td>
<td>$78,000</td>
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By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
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<tr>
<th>Service Type</th>
<th>Amount</th>
<th>Re. Amount</th>
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<td>$1,238,000</td>
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<td>Nonpersonal service</td>
<td>653,000</td>
<td>$364,000</td>
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### DEPARTMENT OF LABOR

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
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<th></th>
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<th>Reduction</th>
<th>Notes</th>
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<td>Fringe benefits (60090)</td>
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<td>(re. $787,000)</td>
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<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>106,000</td>
<td>(re. $34,000)</td>
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<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td>4</td>
<td>For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).</td>
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<tr>
<td>5</td>
<td>Personal service (50000)</td>
<td>3,426,000</td>
<td>(re. $664,000)</td>
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<td>6</td>
<td>Nonpersonal service (57050)</td>
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<td>(re. $262,000)</td>
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<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>1,977,000</td>
<td>(re. $322,000)</td>
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<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>79,000</td>
<td>(re. $3,000)</td>
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<tr>
<td>9</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
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<tr>
<td>10</td>
<td>For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).</td>
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<tr>
<td>11</td>
<td>Personal service (50000)</td>
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<tr>
<td>12</td>
<td>Special Revenue Funds - Federal</td>
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<td>13</td>
<td>Unemployment Insurance Administration Fund</td>
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<td>Unemployment Insurance Reemployment Services Account – 25902</td>
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<td>15</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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</tr>
<tr>
<td>16</td>
<td>For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).</td>
<td></td>
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<tr>
<td>17</td>
<td>Personal service (50000)</td>
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<td>(re. $18,868,000)</td>
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<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>36,594,000</td>
<td>(re. $32,165,000)</td>
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<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>23,035,000</td>
<td>(re. $12,159,000)</td>
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</table>
Indirect costs (58850) ... 1,043,000 ................. (re. $490,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ............... (re. $4,951,000)
Nonpersonal service (57050) ... 40,613,000 ............... (re. $32,074,000)
Fringe benefits (60090) ... 17,303,000 ................. (re. $3,206,000)
Indirect costs (58850) ... 764,000 ..................... (re. $131,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 28,370,000 ............... (re. $7,118,000)
Nonpersonal service (57050) ... 40,978,000 ............... (re. $36,222,000)
Fringe benefits (60090) ... 16,377,000 ................. (re. $3,633,000)
Indirect costs (58850) ... 648,000 ..................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any
moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program.

Personal service (50000) ... 23,230,000 ............. (re. $6,719,000)
Nonpersonal service (57050) ... 54,868,000 ............ (re. $50,222,000)
Fringe benefits (60090) ... 12,679,000 .................. (re. $3,636,000)
Indirect costs (58850) ... 269,000 ....................... (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).
Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2019:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).
Personal service--regular (50100) ... 2,122,000 ..... (re. $1,384,000)
Temporary service (50200) ... 10,000 ......................... (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
Supplies and materials (57000) ... 20,000 .................. (re. $18,000)
Travel (54000) ... 4,000 ............................. (re. $3,000)
Contractual services (51000) ... 623,000 .................. (re. $471,000)
Equipment (56000) ... 34,000 ........................... (re. $32,000)
Fringe benefits (60000) ... 1,368,000 .................... (re. $1,002,000)
Indirect costs (58800) ... 69,000 ........................ (re. $54,000)

7 EMPLOYMENT AND TRAINING PROGRAM

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2019:
For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:
For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the state's small business development centers or the entrepreneurial assistance program (34780).
Personal service (50000) ... 5,629,000 ................. (re. $5,629,000)
Nonpersonal service (57050) ... 16,030,000 ............ (re. $14,740,000)
Fringe benefits (60090) ... 3,431,000 ................... (re. $3,431,000)
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).
Personal service (50000) ... 8,626,000 ................... (re. $1,769,000)
Nonpersonal service (57050) ... 9,176,000 ............ (re. $8,981,000)
Fringe benefits (60090) ... 5,258,000 ................... (re. $1,164,000)
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 employment and training grants and federally administered programs
2 (34778).
3 Personal service (50000) ... 3,000,000 ............... (re. $2,959,000)
4 Nonpersonal service (57050) ... 15,171,000 ............ (re. $15,168,000)
5 Fringe benefits (60090) ... 1,829,000 ............... (re. $1,806,000)

By chapter 50, section 1, of the laws of 2018:
For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ties to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,873,000 ............... (re. $1,191,000)
Nonpersonal service (57050) ... 10,210,000 .............. (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ................... (re. $676,000)
Indirect costs (58850) ... 420,000 ....................... (re. $420,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 9,345,000 ................. (re. $975,000)
Nonpersonal service (57050) ... 3,750,000 .............. (re. $2,344,000)
Fringe benefits (60090) ... 5,839,000 ................... (re. $738,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,820,000)
Nonpersonal service (57050) ... 15,043,000 ............ (re. $10,121,000)
Fringe benefits (60090) ... 1,874,000 ................... (re. $1,762,000)
Indirect costs (58850) ... 83,000 ....................... (re. $83,000)
By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ................................ (re. $1,645,000)
Nonpersonal service (57050) ........................... (re. $2,483,000)
Fringe benefits (60090) ................................. (re. $847,000)
Indirect costs (58850) ................................. (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ............................... (re. $736,000)
Nonpersonal service (57050) .......................... (re. $4,113,000)
Fringe benefits (60090) ............................... (re. $196,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ................................ (re. $2,805,000)
Nonpersonal service (57050) .......................... (re. $13,616,000)
Fringe benefits (60090) ................................ (re. $1,615,000)
Indirect costs (58850) ................................. (re. $65,000)

By chapter 50, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 6,776,000 ................ (re. $671,000)  
Nonpersonal service (57050) ... 9,757,000 ............ (re. $3,703,000)  
Fringe benefits (60090) ... 3,698,000 ................ (re. $378,000)  
Indirect costs (58850) ... 175,000 ...................... (re. $14,000)  
For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 ................ (re. $631,000)  
Nonpersonal service (57050) ... 9,312,000 ............ (re. $6,402,000)  
Fringe benefits (60090) ... 4,533,000 ................ (re. $331,000)  
For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ................ (re. $2,770,000)  
Nonpersonal service (57050) ... 15,328,000 .......... (re. $14,381,000)  
Fringe benefits (60090) ... 1,637,000 ................ (re. $1,521,000)  
Indirect costs (58850) ... 35,000 ...................... (re. $30,000)  

Special Revenue Funds - Other  
Unemployment Insurance Interest and Penalty Fund  
Unemployment Insurance Interest and Penalty Account - 23601  

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the department of labor employment and training programs (34222).

Personal service--regular (50100) ... 2,255,000 ..... (re. $1,210,000)  
Temporary service (50200) ... 3,000 ...................... (re. $2,000)  
Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Revised Amount</th>
</tr>
</thead>
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<td>1</td>
<td>Supplies and materials (57000)</td>
<td>89,000</td>
<td>(re. $79,000)</td>
</tr>
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<td>2</td>
<td>Travel (54000)</td>
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<td>(re. $16,000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
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<td>(re. $499,000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $41,000)</td>
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<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $810,000)</td>
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<td>6</td>
<td>Indirect costs (58800)</td>
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<td>(re. $44,000)</td>
</tr>
<tr>
<td>7</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td></td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of the department of labor employment and training programs (34222).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
<td>2,255,000</td>
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</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $55,000)</td>
</tr>
<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>20,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>639,000</td>
<td>(re. $390,000)</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>49,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,445,000</td>
<td>(re. $818,000)</td>
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<td>15</td>
<td>Indirect costs (58800)</td>
<td>70,000</td>
<td>(re. $43,000)</td>
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<tr>
<td>16</td>
<td>LABOR STANDARDS PROGRAM</td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Child Performer Protection Fund</td>
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<tr>
<td>19</td>
<td>DOL-Child Performer Protection Account - 20401</td>
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<td>20</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>21</td>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
<td>(re. $284,000)</td>
</tr>
<tr>
<td>23</td>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
<td>(re. $15,000)</td>
</tr>
<tr>
<td>24</td>
<td>Travel (54000)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
</tr>
<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>44,000</td>
<td>(re. $22,000)</td>
</tr>
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<td>26</td>
<td>Equipment (56000)</td>
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<td>(re. $5,000)</td>
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<td>27</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $187,000)</td>
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<tr>
<td>28</td>
<td>Indirect costs (58800)</td>
<td>12,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>29</td>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>30</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>31</td>
<td>DOL-Fee and Penalty Account - 21923</td>
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<td>32</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<td></td>
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<tr>
<td>33</td>
<td>For services and expenses related to labor standards program enforcement activities (34788).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
<td>7,002,000</td>
<td>(re. $4,694,000)</td>
</tr>
<tr>
<td>35</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $15,000)</td>
</tr>
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<td>36</td>
<td>Travel (54000)</td>
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<td>(re. $5,000)</td>
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<td>37</td>
<td>Contractual services (51000)</td>
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<td>(re. $551,000)</td>
</tr>
<tr>
<td>38</td>
<td>Equipment (56000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>39</td>
<td>Fringe benefits (60000)</td>
<td>4,473,000</td>
<td>(re. $2,999,000)</td>
</tr>
<tr>
<td>40</td>
<td>Indirect costs (58800)</td>
<td>227,000</td>
<td>(re. $161,000)</td>
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<tr>
<td>41</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>42</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Public Work Enforcement Account - 21998

By chapter 50, section 1, of the laws of 2019:

Personal service--regular (50100) ... 2,788,000 ..... (re. $1,203,000)
Temporary service (50200) ... 9,000 .................. (re. $4,000)
Holiday/overtime compensation (50300) ... 2,000 ........ (re. $1,000)
Supplies and materials (57000) ... 55,000 .......... (re. $41,000)
Travel (54000) ... 45,000 .......................... (re. $15,000)
Contractual services (51000) ... 281,000 ........... (re. $173,000)
Equipment (56000) ... 30,000 ........................ (re. $14,000)
Fringe benefits (60000) ... 1,788,000 ................ (re. $901,000)
Indirect costs (58800) ... 91,000 ................... (re. $48,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34788).

Personal service--regular (50100) ... 7,719,000 ..... (re. $3,670,000)
Temporary service (50200) ... 35,000 .................. (re. $30,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $9,000)
Supplies and materials (57000) ... 185,000 ............ (re. $116,000)
Travel (54000) ... 112,000 ........................... (re. $101,000)
Contractual services (51000) ... 1,309,000 ........... (re. $909,000)
Equipment (56000) ... 90,000 ........................ (re. $48,000)
Fringe benefits (60000) ... 4,959,000 ............... (re. $2,569,000)
Indirect costs (58800) ... 251,000 .................. (re. $138,000)

OCCUPATIONAL SAFETY AND HEALTH PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities (34203).

Personal service--regular (50100) ... 2,043,000 ..... (re. $2,043,000)
Temporary service (50200) ... 24,000 .................. (re. $24,000)
Holiday/overtime compensation (50300) ... 24,000 ...... (re. $12,000)
Supplies and materials (57000) ... 300,000 ............ (re. $298,000)
Travel (54000) ... 200,000 ........................... (re. $145,000)
Contractual services (51000) ... 193,000 .................. (re. $90,000)
Equipment (56000) ... 3,000 ............................. (re. $3,000)
Fringe benefits (60000) ... 1,336,000 ................... (re. $1,328,000)
Indirect costs (58800) ... 68,000 ...................... (re. $68,000)

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 10,022,000 .... (re. $5,118,000)
Temporary service (50200) ... 10,000 .................... (re. $10,000)
Holiday/overtime compensation (50300) ... 16,000 ..... (re. $13,000)
Supplies and materials (57000) ... 100,000 ............. (re. $26,000)
Travel (54000) ... 300,000 ............................ (re. $142,000)
Contractual services (51000) ... 1,815,000 .......... (re. $1,359,000)
Equipment (56000) ... 96,000 ........................... (re. $52,000)
Fringe benefits (60000) ... 6,417,000 ............... (re. $3,500,000)
Indirect costs (58800) ... 325,000 .................... (re. $188,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 1,827,000 .......... (re. $1,588,000)

Special Revenue Funds - Other
OSHA-Training and Education Account - 21251

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $2,854,000)
Temporary service (50200) ... 44,000 ................. (re. $42,000)
Holiday/overtime compensation (50300) ... 11,000 ...... (re. $4,000)
Supplies and materials (57000) ... 77,000 .............. (re. $59,000)
Travel (54000) ... 98,000 .............................. (re. $75,000)
Contractual services (51000) ... 6,863,000 .......... (re. $6,440,000)
Fringe benefits (60000) ... 2,266,000 ................. (re. $1,910,000)
Indirect costs (58800) ... 116,000 ...................... (re. $103,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $1,109,000)
Supplies and materials (57000) ... 75,000 .............. (re. $3,000)
Travel (54000) ... 98,000 .............................. (re. $74,000)
Contractual services (51000) ... 6,900,000 .......... (re. $2,609,000)
Equipment (56000) ... 52,000 ........................... (re. $34,000)
Fringe benefits (60000) ... 2,266,000 ................... (re. $742,000)
Indirect costs (58800) ... 111,000 ...................... (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health
program enforcement activities, services and expenses associated
with reporting requirements included in the workers' compensation
reform law of 2007 as well as activities previously funded from the
department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 6,781,000 ............ (re. $457,000)
For payment according to the following schedule:

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<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Internal Service Funds</td>
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All Funds | 266,446,000 | 33,066,000 |

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 16,099,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) ............... 14,735,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) .......... 37,000
Supplies and materials (57000) .................. 775,000
Travel (54000) ........................................ 107,000
Contractual services (51000) ..................... 285,000

APPEALS AND OPINIONS PROGRAM ................................. 9,481,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
law, with the approval of the director of the budget (35109).

Personal service--regular (50100) ................... 8,411,000
Temporary service (50200) ............................ 26,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) .................... 389,000
Travel (54000) ...................................... 20,000
Contractual services (51000) .......................... 634,000

COUNSEL FOR THE STATE PROGRAM ..................... 81,434,000

General Fund
State Purposes Account - 10050
For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) .................. 32,839,000
Temporary service (50200) ............................ 78,000
Holiday/overtime compensation (50300) .............. 2,000
Supplies and materials (57000) .................... 1,000
Contractual services (51000) .......................... 2,128,000

Program account subtotal ....................... 35,048,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

Personal service--regular (50100) .............. 3,065,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ...................... 1,485,000
Travel (54000) ................................... 495,000
Contractual services (51000) .................. 22,622,000
Fringe benefits (60000) ......................... 1,913,000
Indirect costs (58800) ........................ 105,000

Program account subtotal .................. 29,686,000

Internal Service Funds
Agencies Internal Service Fund
Civil Recoveries Account - 55074

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) .............. 7,716,000
Holiday/overtime compensation (50300) .............. 3,000
Supplies and materials (57000) ...................... 100,000
Travel (54000) ................................... 100,000
Contractual services (51000) ................... 3,370,000
Equipment (56000) ................................ 331,000
Fringe benefits (60000) ......................... 4,816,000
Indirect costs (58800) ........................ 264,000

Program account subtotal .................. 16,700,000

CRIMINAL INVESTIGATIONS PROGRAM ......................... 13,897,000

General Fund
State Purposes Account - 10050
For services and expenses related to the criminal investigations program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35111).

Personal service--regular (50100) ............. 12,925,000
Holiday/overtime compensation (50300) ............. 596,000
Supplies and materials (57000) .................... 12,000
Travel (54000) .................................... 94,000
Contractual services (51000) ..................... 270,000

CRIMINAL JUSTICE PROGRAM .................................... 12,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35112).

Personal service--regular (50100) ............. 10,104,000
Holiday/overtime compensation (50300) ............. 21,000
Supplies and materials (57000) .................... 2,000
Travel (54000) .................................... 60,000
Contractual services (51000) ..................... 1,113,000

Program account subtotal .................. 11,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other
DEPARTMENT OF LAW
STATE OPERATIONS  2020-21

1 program or fund within the department of
2 law, with the approval of the director of
3 the budget.
4 Notwithstanding any provision of law to the
5 contrary, the amounts appropriated herein
6 shall be net of refunds, rebates,
7 reimbursements, credits, repayments,
8 and/or disallowances, which shall in no
9 case total more than $6,700,000 in the
10 aggregate across all appropriations from
11 the litigation settlement and civil recovery
12 account and the department of law
13 seized asset account, from this and any
14 other program (35112).

15 Contractual services (51000) ..................... 146,000
16 Equipment (56000) ................................ 334,000
17 ----------------
18  Program account subtotal ..................... 480,000
19 ---------------------------------------------

20 Special Revenue Funds - Other
21 Miscellaneous Special Revenue Fund
22 Law Equitable Sharing Agreement - Justice Account -
23 22221

24 For services and expenses related to the
25 criminal justice program.
26 Notwithstanding any law to the contrary, the
27 amounts herein appropriated may be inter-
28 changed or transferred without limit to
29 any other appropriation in any other
30 program or fund within the department of
31 law, with the approval of the director of
32 the budget.
33 Notwithstanding any provision of law to the
34 contrary, the amounts appropriated herein
35 shall be net of refunds, rebates,
36 reimbursements, credits, repayments,
37 and/or disallowances, which shall in no
38 case total more than $6,700,000 in the
39 aggregate across all appropriations from
40 the litigation settlement and civil recovery
41 account and the department of law
42 seized asset account, from this and any
43 other program (35112).

44 Contractual services (51000) ..................... 113,000
45 Equipment (56000) ................................ 301,000
46 ----------------
47  Program account subtotal ..................... 414,000
48 ---------------------------------------------
DEPARTMENT OF LAW
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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Law Equitable Sharing Agreement - Treasury Account - 22222

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 145,000
Equipment (56000) ................................. 333,000

Program account subtotal ..................... 478,000

ECONOMIC JUSTICE PROGRAM ................................. 30,118,000

General Fund
State Purposes Account - 10050

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Temporary service (50200) ..................... 152,000

Program account subtotal ..................... 152,000
DEPARTMENT OF LAW

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1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Litigation Settlement and Civil Recovery Account - 22117

4 For services and expenses related to the
economic justice program.
6 Notwithstanding any law to the contrary, the
7 amounts herein appropriated may be inter-
8 changed or transferred without limit to
9 any other appropriation in any other
10 program or fund within the department of
11 law, with the approval of the director of
12 the budget.
13 Notwithstanding any provision of law to the
14 contrary, the amounts appropriated herein
15 shall be net of refunds, rebates,
16 reimbursements, credits, repayments,
17 and/or disallowances, which shall in no
18 case total more than $6,700,000 in the
19 aggregate across all appropriations from
20 the litigation settlement and civil recovery
21 account and the department of law
22 seized asset account, from this and any
23 other program (35113).

24 Personal service--regular (50100) ............. 11,561,000
25 Holiday/overtime compensation (50300) ............. 13,000
26 Supplies and materials (57000) .................... 56,000
27 Travel (54000) .................................... 84,000
28 Contractual services (51000) .................... 5,782,000
29 Equipment (56000) ................................ 1,411,000
30 Fringe benefits (60000) ....................... 7,221,000
31 Indirect costs (58800) ........................... 397,000
32 Program account subtotal .................. 26,525,000
33
34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Real Estate Finance Account - 22154

38 For services and expenses related to the
39 economic justice program.
40 Notwithstanding any law to the contrary, the
41 amounts herein appropriated may be inter-
42 changed or transferred without limit to
43 any other appropriation in any other
44 program or fund within the department of
45 law, with the approval of the director of
46 the budget (35113).
DEPARTMENT OF LAW
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1 Personal service--regular (50100) .............. 1,232,000
2 Holiday/overtime compensation (50300) ............. 10,000
3 Supplies and materials (57000) ...................... 8,000
4 Contractual services (51000) ...................... 1,365,000
5 Equipment (56000) ................................ 8,000
6 Fringe benefits (60000) .......................... 776,000
7 Indirect costs (58800) ............................ 42,000

Program account subtotal .......................... 3,441,000

MEDICAID FRAUD CONTROL PROGRAM ......................... 57,216,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25117

Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.

For services and expenses related to grants
for the investigation and prosecution of
medicaid fraud (35114).

Personal service (50000) .......................... 22,104,000
Nonpersonal service (57050) ...................... 7,149,000
Fringe benefits (60090) .......................... 13,017,000
Indirect costs (58850) .......................... 642,000

Program account subtotal ......................... 42,912,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medicaid Fraud Seized Assets Account - 21917

For services and expenses related to the
medicaid fraud control program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35114).
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<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Equipment (56000)</td>
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<td>2</td>
<td>Program account subtotal</td>
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<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>5</td>
<td>MFCU Equitable Sharing Agreement - Justice Account</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the criminal justice program.</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Equipment (56000)</td>
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<td>9</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>MFCU Equitable Sharing Agreement - Treasury Account</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses related to the criminal justice program.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other program or fund within the department of law, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td>16</td>
<td>Program account subtotal</td>
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<tr>
<td>17</td>
<td>Special Revenue Funds - Other</td>
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</tr>
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<td>18</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
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<td>19</td>
<td>Recoveries and Revenue Account - 22041</td>
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<td>20</td>
<td>For services and expenses related to the medicaid fraud control program.</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1 any other appropriation in any other
2 program or fund within the department of
3 law, with the approval of the director of
4 the budget (35114).

5 Personal service--regular (50100) .............. 7,338,000
6 Holiday/overtime compensation (50300) .......... 30,000
7 Supplies and materials (57000) ................. 156,000
8 Travel (54000) .................................. 78,000
9 Contractual services (51000) ................. 1,855,000
10 Equipment (56000) ................................ 134,000
11 Fringe benefits (60000) ........................ 4,339,000
12 Indirect costs (58800) ....................... 214,000

13 Program account subtotal .................. 14,144,000

16 REGIONAL OFFICES PROGRAM ...................... 17,860,000

18 General Fund
19 State Purposes Account - 10050

20 For services and expenses related to the
21 regional offices program.
22 Notwithstanding any law to the contrary, the
23 amounts herein appropriated may be inter-
24 changed or transferred without limit to
25 any other appropriation in any other
26 program or fund within the department of
27 law, with the approval of the director of
28 the budget (35115).

29 Personal service--regular (50100) ............ 13,949,000
30 Temporary service (50200) ..................... 731,000
31 Holiday/overtime compensation (50300) ....... 2,000
32 Supplies and materials (57000) ............... 2,000
33 Travel (54000) ................................ 100,000
34 Contractual services (51000) .............. 3,076,000

36 SOCIAL JUSTICE PROGRAM ....................... 27,669,000

38 General Fund
39 State Purposes Account - 10050

40 For services and expenses related to the
41 social justice program.
42 Notwithstanding any law to the contrary, the
43 amounts herein appropriated may be inter-
44 changed or transferred without limit to
DEPARTMENT OF LAW
STATE OPERATIONS  2020-21

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

Personal service--regular (50100) ............... 5,305,000
Holiday/overtime compensation (50300) ............. 27,000
Supplies and materials (57000) ..................... 35,000
Contractual services (51000) ....................... 2,679,000

Program account subtotal ................... 8,046,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

Personal service--regular (50100) ............... 9,592,000
Holiday/overtime compensation (50300) ............. 15,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) ................................... 107,000
Contractual services (51000) ....................... 3,576,000
Fringe benefits (60000) .......................... 5,994,000
Indirect costs (58800) ............................ 329,000

Program account subtotal .................. 19,623,000
By chapter 50, section 1, of the laws of 2019:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,760,000 ............... (re. $9,565,000)
Nonpersonal service (57050) ... 7,983,000 ............... (re. $4,904,000)
Fringe benefits (60090) ... 12,807,000 ............... (re. $6,422,000)
Indirect costs (58850) ... 594,000 .................... (re. $300,000)

By chapter 50, section 1, of the laws of 2018:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,256,000 ................ (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 .......... (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ................. (re. $56,000)
Indirect costs (58850) ... 582,000 .................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,695,000 ................. (re. $1,000)
Nonpersonal service (57050) 10,077,000 .............. (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
Indirect costs (58850) ... 581,000 .................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:

Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............... (re. $304,000)
Nonpersonal service (57050) ... 7,212,000 .......... (re. $510,000)
Fringe benefits (60090) ... 864,000 ................... (re. $671,000)
DEPARTMENT OF LAW

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

2 By chapter 50, section 1, of the laws of 2015:
   Notwithstanding any law to the contrary, the amounts herein appropri-
   ated may be interchanged or transferred without limit to any other
   appropriation in any other program or fund within the department of
   law, with the approval of the director of the budget.

3 For services and expenses related to grants for the investigation and
   prosecution of medicaid fraud (35114).

4 Personal service (50000) ... 19,356,000 .............. (re. $2,238,000)

5 Nonpersonal service (57050) ... 7,212,000 .............. (re. $129,000)

6 Fringe benefits (60090) ... 11,112,000 .............. (re. $2,316,000)

7 Indirect costs (58850) ... 762,000 .................... (re. $151,000)
DEPARTMENT OF MENTAL HYGIENE

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS ...... 600,000,000

General Fund
State Purposes Account - 10050

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) ......................... 600,000,000

----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>126,183,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,810,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>139,623,000</td>
</tr>
</tbody>
</table>

SCHEDULE

EXECUTIVE DIRECTION PROGRAM ........................................... 64,531,000

General Fund
State Purposes Account - 10050

For services and expenses related to the executive direction program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medical inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS 2020-21

1 expenses related to the credentialing of
2 prevention, alcohol and substance abuse,
3 and problem gambling counselors.
4 Notwithstanding any inconsistent provision
5 of law, funds hereby appropriated may,
6 subject to the approval of the director of
7 the budget, be used for services and
8 expenses related to the operation of
9 methadone services and a patient registry,
10 pursuant to section 19.16 of the mental
11 hygiene law, that shall be used for the
12 prevention of simultaneous enrollment in
13 multiple methadone treatment programs, as
14 well as maintaining accurate patient
15 dosing information (81031).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,383,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>373,000</td>
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<tr>
<td>Travel (54000)</td>
<td>575,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>8,911,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>16,831,000</td>
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<td>Indirect costs (58800)</td>
<td>1,071,000</td>
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<tr>
<td>Program account subtotal</td>
<td>52,301,000</td>
</tr>
</tbody>
</table>

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Substance Abuse Prevention and Treatment (SAPT) Account
30 - 25147

31 For services and expenses associated with
32 administering the substance abuse
33 prevention and treatment (SAPt) block
34 grant.
35 Notwithstanding any inconsistent provision
36 of law, a portion of the funds hereby
37 appropriated may, subject to the approval
38 of the director of the budget, be trans-ferred to local assistance and/or any
39 appropriation of the office of addiction
40 services and supports consistent with the
41 terms and conditions of the SAPT block
42 grant award (81031).

44 Personal service (50000)                      | 2,400,000  |
45 Nonpersonal service (57050)                   | 1,555,000  |
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF ADDICTION SERVICES AND SUPPORTS  
STATE OPERATIONS  2020-21

1 Fringe benefits (60090) ........................ 1,512,000
2 Indirect costs (58850) ........................... 133,000

------
Program account subtotal ...................... 5,600,000

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Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

For services and expenses related to chemical dependence treatment and prevention activities.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ................... 6,500,000

------
Program account subtotal ...................... 6,500,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports services.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81031).
## DEPARTMENT OF MENTAL HYGIENE

**OFFICE OF ADDICTION SERVICES AND SUPPORTS**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>130,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>130,000</td>
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### INSTITUTIONAL SERVICES

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>5,980,000</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>7,712,000</td>
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<td>Equipment (56000)</td>
<td>353,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>997,000</td>
</tr>
</tbody>
</table>

Program account subtotal | 73,882,000 |

### Special Revenue Funds - Federal

Federal Health and Human Services Fund

Substance Abuse Prevention and Treatment (SAPT) Account - 25147

For services and expenses related to inter-
vention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.
Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
erred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
Fringe benefits (60090) .......................... 325,000
Indirect costs (58850) ............................ 29,000

Program account subtotal ....................... 1,210,000
EXECUTIVE DIRECTION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse services and supports] (81031).

Personal service (50000) ... 2,400,000 ............... (re. $335,000)
Nonpersonal service (57050) ... 1,555,000 ............. (re. $1,555,000)
Fringe benefits (60090) ... 1,512,000 ............... (re. $1,512,000)
Indirect costs (58850) ... 133,000 .................... (re. $133,000)

INSTITUTIONAL SERVICES

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account - 25147

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF [ALCOHOLISM AND SUBSTANCE ABUSE] ADDICTION SERVICES AND SUPPORTS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  For services and expenses related to intervention and treatment
2  provided by the substance abuse prevention and treatment (SAPT)
3  block grant.
4  Notwithstanding any inconsistent provision of law, a portion of the
5  funds hereby appropriated may, subject to the approval of the direc-
6  tor of the budget, be transferred to local assistance and/or any
7  appropriation of the office of [alcoholism and substance abuse]
8  addiction services and supports consistent with the terms and condi-
9  tions of the SAPT block grant award (81038).
10  Personal service (50000) ... 516,000 .................. (re. $435,000)
11  Nonpersonal service (57050) ... 340,000 ................ (re. $77,000)
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>2,245,035,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,513,000</td>
<td>3,648,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
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<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
<td>0</td>
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<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
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<tr>
<td>All Funds</td>
<td>2,276,233,000</td>
<td>3,648,000</td>
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</table>

SCHEDULE

ADMINISTRATION AND FINANCE PROGRAM ......................... 107,185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>37,876,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>830,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>254,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,003,000</td>
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<tr>
<td>Travel (54000)</td>
<td>878,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>23,598,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>718,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>22,788,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>1,122,000</td>
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</tbody>
</table>

Program account subtotal: 89,067,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Federal Health and Human Services Account - 25180

For administration of the community services block grant (36982).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,350,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>468,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 1,833,000

Special Revenue Funds - Federal

Federal Health and Human Services Fund

PATH Account - 25124
For administration of programs to assist and transition from homelessness (PATH) grants (36981).

- Personal service (50000) ....................... 105,000
- Nonpersonal service (57050) .................... 17,000
- Fringe benefits (60090) .......................... 56,000
- Indirect costs (58850) ............................ 2,000

Program account subtotal .................. 180,000

For services and expenses associated with federal grant awards yet to be allocated (36900).

- Nonpersonal service (57050) .................... 500,000

Program account subtotal .................. 500,000

For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests, combined expendable trusts or other contributions (36900).

- Supplies and materials (57000) ................. 633,000
- Travel (54000) .................................... 48,000
- Contractual services (51000) .................... 610,000
- Equipment (56000) ............................... 186,000

Program account subtotal .................. 1,477,000

For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center.
Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36900).

Supplies and materials (57000) ................ 1,283,000
Contractual services (51000) ................ 642,000
Equipment (56000) ........................ 1,000,000

Program account subtotal ................... 2,925,000

Enterprise Funds
Mental Hygiene Community Stores Account
MH & MR Community Stores Fund Account - 50500

For services and expenses related to enterprise programs (36900).

Personal service--regular (50100) ........... 508,000
Temporary service (50200) .................. 100,000
Supplies and materials (57000) ........... 1,509,000
Travel (54000) .......................... 10,000
Contractual services (51000) ............. 201,000
Equipment (56000) ........................ 115,000
Fringe benefits (60000) .................. 309,000
Indirect costs (58800) .................. 18,000

Program account subtotal ................. 2,770,000

Enterprise Funds
OMH Sheltered Workshop Fund
Mental Health Sheltered Workshop Fund Account - 50400

For services and expenses related to enterprise programs (36900).
### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,243,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>123,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,213,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>257,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>5,836,000</td>
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<tr>
<td><strong>Internal Service Funds</strong></td>
<td>------------</td>
</tr>
<tr>
<td>Mental Hygiene Revolving Account</td>
<td>------------</td>
</tr>
<tr>
<td>Mental Hygiene Internal Service Fund Account - 55101</td>
<td>2,597,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>2,597,000</td>
</tr>
<tr>
<td><strong>ADULT SERVICES PROGRAM</strong></td>
<td>1,406,955,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td>------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>------------</td>
</tr>
<tr>
<td><strong>For services and expenses related to the adult services program.</strong></td>
<td></td>
</tr>
</tbody>
</table>
public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ............ 669,524,000
2  Temporary service (50200) ..................... 3,761,000
3  Holiday/overtime compensation (50300) ........ 46,760,000
4  Supplies and materials (57000) ................. 88,291,000
5  Travel (54000) .................................... 2,382,000
6  Contractual services (51000) ..................... 117,411,000
7  Equipment (56000) ............................... 2,184,000
8  Fringe benefits (60000) ........................ 447,671,000
9  Indirect costs (58800) ............................ 23,121,000

-------------
Program account subtotal .................... 1,401,105,000
-------------

13  Special Revenue Funds - Other
14    Miscellaneous Special Revenue Fund
15    Healthcare Emergency Preparedness Program (HEP) Account
16    - 22198

17  For services and expenses incurred by
18    psychiatric centers participating in the
19    healthcare emergency preparedness program.
20  Notwithstanding any other provision of law
21    to the contrary, the OGS Interchange and
22    Transfer Authority and the IT Interchange
23    and Transfer Authority as defined in the
24    2020-21 state fiscal year state operations
25    appropriation for the budget division
26    program of the division of the budget, are
27    deemed fully incorporated herein and a
28    part of this appropriation as if fully
29    stated (36901).

30  Supplies and materials (57000) ................... 20,000
31  Travel (54000) ..................................... 2,000
32  Contractual services (51000) ..................... 15,000
33  Equipment (56000) ............................... 13,000

-------------
Program account subtotal ..................... 50,000
-------------

37  Special Revenue Funds - Other
38    Miscellaneous Special Revenue Fund
39    Mental Health Service Delivery Transformation Incentive
40    Fund Account - 22215

41  For nonpersonal service expenditures of
42    office of mental health facilities that
43    participate in the system reform incen-
44    tives (36901).
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>$2,000,000</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
<td>$100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$1,700,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$2,000,000</td>
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</tbody>
</table>

Program account subtotal $5,800,000

CHILDREN AND YOUTH SERVICES PROGRAM $248,263,000

General Fund
State Purposes Account - 10050

For services and expenses related to the children and youth services program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).

<table>
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<tr>
<th>Supplies and materials (57000)</th>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$14,215,000</td>
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<td>Equipment (56000)</td>
<td>$864,000</td>
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<td>Fringe benefits (60000)</td>
<td>$78,182,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$3,850,000</td>
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</tbody>
</table>

FORENSIC SERVICES PROGRAM $331,957,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

For services and expenses related to the forensic services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100) ............ 165,876,000
Temporary service (50200) ....................... 2,396,000
Holiday/overtime compensation (50300) ....... 29,483,000
Supplies and materials (57000) ............... 11,579,000
Travel (54000) ................................... 600,000
Contractual services (51000) .................... 6,900,000
Equipment (56000) ............................ 1,000,000
Fringe benefits (60000) ......................... 108,767,000
Indirect costs (58800) ......................... 5,356,000

--------------

RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 96,972,000

--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the research in mental illness program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the
DEPARTMENT OF MENTAL HYGIENE  
OFFICE OF MENTAL HEALTH  
STATE OPERATIONS  2020-21

1. office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

2. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

3. Personal service--regular (50100) ............. 47,475,000
4. Temporary service (50200) .......................... 77,000
5. Holiday/overtime compensation (50300) ........... 864,000
6. Supplies and materials (57000) ..................... 3,787,000
7. Travel (54000) ...................................... 30,000
8. Contractual services (51000) ....................... 8,025,000
9. Equipment (56000) .................................. 300,000
10. Fringe benefits (60000) ............................. 27,814,000
11. Indirect costs (58800) ............................... 1,370,000

12. ------------
13. Program account subtotal ......................... 89,742,000

14. Special Revenue Funds - Other
15. Miscellaneous Special Revenue Fund
16. OMH-Research Recovery Account - 22086

17. For services and expenses to support central administration, research associates, equipment provided through external grants, travel, conference expenses, including the annual research conference, contractual services, grant writers to increase income from non-state sources, and other research initiatives. Funding will be provided through research foundation for mental hygiene, inc. resources, including, but not limited to, indirect costs recoveries, direct grant reimbursement, interest earnings and operating balances.

18. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36904).

Personal service--regular (50100) .............. 1,915,000
Contractual services (51000) .................... 4,665,000
Fringe benefits (60000) .......................... 650,000

Program account subtotal ....................... 7,230,000

SECURE TREATMENT PROGRAM........................... 84,901,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) ............. 39,388,000
Temporary service (50200) ........................ 1,000,000
Holiday/overtime compensation (50300) ........ 6,412,000
Supplies and materials (57000) .................. 4,498,000
### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
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<tr>
<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Equipment (56000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
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<td><strong>Total</strong></td>
<td><strong>$29,356,000</strong></td>
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<tr>
<td>Section</td>
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<td></td>
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<tr>
<td>---------</td>
<td></td>
<td></td>
</tr>
<tr>
<td>1 ADMINISTRATION AND FINANCE PROGRAM</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2 Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3 Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4 Federal Health and Human Services Account - 25180</td>
<td></td>
<td></td>
</tr>
<tr>
<td>5 By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>6 For administration of the community services block grant (36982).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>8 Nonpersonal service (57050) ... 5,000 ................ (re. $5,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>9 Fringe benefits (60090) ... 468,000 .................. (re. $468,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10 Indirect costs (58850) ... 10,000 .................... (re. $10,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11 By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>12 For administration of the community services block grant (36982).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>13 Personal service (50000) ... 875,000 .................. (re. $875,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>14 Nonpersonal service (57050) ... 5,000 ................ (re. $5,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>15 Fringe benefits (60090) ... 468,000 .................. (re. $468,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>16 Indirect costs (58850) ... 10,000 .................... (re. $10,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17 Special Revenue Funds - Federal</td>
<td></td>
<td></td>
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<tr>
<td>18 Federal Health and Human Services Fund</td>
<td></td>
<td></td>
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<tr>
<td>19 PATH Account - 25124</td>
<td></td>
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</tr>
<tr>
<td>20 By chapter 50, section 1, of the laws of 2019:</td>
<td></td>
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<tr>
<td>21 For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>22 Personal service (50000) ... 105,000 ................... (re. $105,000)</td>
<td></td>
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<tr>
<td>23 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)</td>
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<tr>
<td>24 Fringe benefits (60090) ... 56,000 .................... (re. $56,000)</td>
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<tr>
<td>25 Indirect costs (58850) ... 2,000 ..................... (re. $2,000)</td>
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<tr>
<td>26 By chapter 50, section 1, of the laws of 2018:</td>
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<tr>
<td>27 For administration of programs to assist and transition from homelessness (PATH) grants (36981).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>28 Personal service (50000) ... 105,000 ................... (re. $105,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>29 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>30 Fringe benefits (60090) ... 56,000 .................... (re. $56,000)</td>
<td></td>
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</tr>
<tr>
<td>31 Indirect costs (58850) ... 2,000 ..................... (re. $2,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34 Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>35 Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36 OMH - USDA Account - 25037</td>
<td></td>
<td></td>
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<tr>
<td>37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:</td>
<td></td>
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</tr>
<tr>
<td>38 For services and expenses associated with federal grant awards yet to be allocated.</td>
<td></td>
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</tr>
<tr>
<td>39 Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority</td>
<td></td>
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</tr>
</tbody>
</table>
contained herein to any other federal fund or program within the office of mental health services for aid to localities, administra-
tive and support services, including fringe benefits (36900).
Nonpersonal service (57050) ... 5,000,000 ............... (re. $97,000)
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,239,620,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
</tbody>
</table>

All Funds 2,244,149,000 2,929,000

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM 110,202,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget. Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any other provision of law to the contrary, the state comptroller is hereby authorized to receive funds from the office for people with developmental disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2020-21 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) ............. 50,820,000
Temporary service (50200) ........................ 489,000
Holiday/overtime compensation (50300).......... 171,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs (37829).
Supplies and materials (57000) ................... 637,000
Travel (54000) .................................... 2,136,000
Contractual services (51000) ...................... 20,047,000
Equipment (56000) .................................. 3,728,000
Fringe benefits (60000) ............................ 29,763,000
Indirect costs (58800) ............................ 1,312,000

----------
Program account subtotal ...................... 109,103,000
----------

Special Revenue Funds - Federal
**DEPARTMENT OF MENTAL HYGIENE**

**OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES**

**STATE OPERATIONS 2020-21**

<p>| | |</p>
<table>
<thead>
<tr>
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<tbody>
<tr>
<td>1</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>2</td>
<td>Housing Counseling Assistance and Training Account - 25350</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses associated with</td>
</tr>
<tr>
<td>4</td>
<td>housing counseling assistance and training</td>
</tr>
<tr>
<td>5</td>
<td>programs (37831).</td>
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<tr>
<td>6</td>
<td>Nonpersonal service (57050)......................... 418,000</td>
</tr>
<tr>
<td>7</td>
<td>Program account subtotal ..................... 418,000</td>
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<td>8</td>
<td></td>
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<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>10</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>11</td>
<td>Senior Companions Account - 25445</td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be</td>
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<td>13</td>
<td>transferred to local assistance and/or any</td>
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<td>14</td>
<td>appropriation of the office for people with developmental disabilities, with the</td>
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<td>15</td>
<td>approval of the director of the budget.</td>
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<td>16</td>
<td>For services and expenses related to the</td>
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<tr>
<td>17</td>
<td>administration of the federal senior companions program (37830).</td>
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<tr>
<td>18</td>
<td>Nonpersonal service (57050) ......................... 333,000</td>
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<tr>
<td>19</td>
<td>Program account subtotal ..................... 333,000</td>
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<tr>
<td>21</td>
<td>Internal Service Funds</td>
</tr>
<tr>
<td>22</td>
<td>Agencies Internal Service Fund</td>
</tr>
<tr>
<td>23</td>
<td>OPWDD Copy Center Account - 55065</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses associated with</td>
</tr>
<tr>
<td>25</td>
<td>the office for people with developmental disabilities copy center.</td>
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<tr>
<td>26</td>
<td>Notwithstanding any other provision of law</td>
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<td>27</td>
<td>to the contrary, the OGS Interchange and</td>
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<td>28</td>
<td>Transfer Authority and the IT Interchange</td>
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<td>29</td>
<td>and Transfer Authority as defined in the</td>
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<td>30</td>
<td>2020-21 state fiscal year state operations</td>
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<td>31</td>
<td>appropriation for the budget division program of the division of the budget, are</td>
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<td>32</td>
<td>deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully</td>
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<tr>
<td>34</td>
<td>stated (37829).</td>
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</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2020-21

1 Contractual services (51000) ..................... 348,000
2 -----------------
3 Program account subtotal ..................... 348,000
4 -----------------
5 COMMUNITY SERVICES PROGRAM ......................... 1,635,245,000
6 -----------------

7 General Fund
8 State Purposes Account - 10050

9 For services and expenses related to the
10 community services program.
11 Notwithstanding any other provision of law,
12 the money hereby appropriated may be
13 transferred to local assistance and/or any
14 appropriation of the office for people
15 with developmental disabilities, with the
16 approval of the director of the budget.
17 Notwithstanding section 6908 of the educa-
18 tion law and any other provision of law,
19 rule or regulation to the contrary, direct
20 support staff in programs certified or
21 approved by the office for people with
22 developmental disabilities, including the
23 home and community based services waiver
24 programs that the office for people with
25 developmental disabilities is authorized
26 to administer with federal approval pursu-
27 ant to subdivision (c) of section 1915 of
28 the federal social security act, are
29 authorized to provide such tasks as OPWDD
30 may specify when performed under the
31 supervision, training and periodic
32 inspection of a registered professional
33 nurse and in accordance with an authorized
34 practitioner's ordered care.
35 Notwithstanding any other provision of law
36 to the contrary, the state comptroller is
37 hereby authorized to receive funds from
38 the office for people with developmental
39 disabilities that were returned as a
40 refund, rebate, reimbursement or credit in
41 the current fiscal year from expenditures
42 made in prior fiscal years and is author-
43 ized to refund such moneys to the credit
44 of this fund for the purpose of reimburs-
45 ing the 2020-21 appropriation.
46 Notwithstanding any other provision of law
47 to the contrary, the OGS Interchange and
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............... 824,139,000
Temporary service (50200) .......................... 1,813,000
Holiday/overtime compensation (50300) ........ 146,203,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).

Supplies and materials (57000) .................. 45,443,000
Travel (54000) ...................................... 5,327,000
Contractual services (51000) .................... 85,985,000
Equipment (56000) ............................... 23,230,000
Fringe benefits (60000) .......................... 475,211,000
Indirect costs (58800) ........................... 27,894,000

INSTITUTIONAL SERVICES PROGRAM .................. 469,461,000

General Fund
State Purposes Account - 10050

For services and expenses related to the institutional services program. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

home and community based services waiver
programs that the office for people with
developmental disabilities is authorized
to administer with federal approval pursuant to subdivision (c) of section 1915 of
the federal social security act, are
authorized to provide such tasks as OPWDD may specify when performed under the
supervision, training and periodic
inspection of a registered professional nurse and in accordance with an authorized
practitioner's ordered care.

Notwithstanding any other provision of law to the contrary, the state comptroller is
hereby authorized to receive funds from the office for people with developmental
disabilities that were returned as a refund, rebate, reimbursement or credit in the current fiscal year from expenditures
made in prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2020-21 appropriation.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

Personal service--regular (50100) ............. 130,056,000
Temporary service (50200) ....................... 1,078,000
Holiday/overtime compensation (50300) ........ 15,032,000

Nonpersonal service, including moneys for the community services program, net of refunds, rebates, reimbursements and credits, and expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).

Supplies and materials (57000) ................. 41,803,000
Travel (54000) ...................................... 1,596,000
Contractual services (51000) .................... 31,563,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

1  Equipment (56000) ............................. 11,459,000
2  Fringe benefits (60000) ...................... 209,028,000
3  Indirect costs (58800) ....................... 24,687,000

Program account subtotal .................... 466,302,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

18 Supplies and materials (57000) ................. 4,000
19  Program account subtotal ..................... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts
and Donations Account - 20000

For expenditures on behalf of individuals
from donated funds. Notwithstanding any
other provision of law, the money hereby
appropriated may be transferred to local
assistance and/or any appropriation of the
office for people with developmental disa-
bilities, with the approval of the direc-
tor of the budget (81038).

34 Supplies and materials (57000) ................. 498,000
35  Program account subtotal ................... 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2020-21

1 For services and expenses of community
2 stores located at various developmental
3 centers.
4 Notwithstanding any other provision of law,
5 the money hereby appropriated may be
6 transferred to local assistance and/or any
7 appropriation of the office for people
8 with developmental disabilities, with the
9 approval of the director of the budget.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2020-21 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (81038).

20 Personal service--regular (50100) ................. 289,000
21 Supplies and materials (57000) .................... 719,000
22 Fringe benefits (60000) ........................... 94,000
23 Indirect costs (58800) ............................. 12,000
24
25 Program account subtotal ......................... 1,114,000
26
27 Enterprise Funds
28 OPWDD Sheltered Workshop Fund
29 Sheltered Workshop Fund OPWDD Account - 50450

30 For services and expenses including sala-
31 ries, supplies and materials of sheltered
32 workshops and vocational rehabilitation
33 work activities.
34 Notwithstanding any other provision of law,
35 the money hereby appropriated may be
36 transferred to local assistance and/or any
37 appropriation of the office for people
38 with developmental disabilities, with the
39 approval of the director of the budget.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS 2020-21

1 part of this appropriation as if fully stated (81038).

2 Supplies and materials (57000) ...................... 697,000
3 Travel (54000) ............................................ 10,000
4 Contractual services (51000) .......................... 796,000
5 Equipment (56000) ......................................... 40,000
6
7 Program account subtotal ............................. 1,543,000
8
9
10 RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .......... 29,241,000
11
12 General Fund
13 State Purposes Account - 10050
14
15 For services and expenses related to the research in developmental disabilities program.
16
17 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
18
19 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).
20
21 Personal service--regular (50100) .................... 16,398,000
22 Holiday/overtime compensation (50300) ............. 358,000
23 Supplies and materials (57000) ........................ 820,000
24 Travel (54000) ............................................. 6,000
25 Contractual services (51000) ........................... 1,108,000
26 Equipment (56000) ...................................... 154,000
27 Fringe benefits (60000) ................................... 9,679,000
28 Indirect costs (58800) .................................... 447,000
29
30 Program account subtotal ............................ 28,970,000
31
32 Special Revenue Funds - Other
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Combined Expendable Trust Fund
2 Autism Awareness and Research Account - 20149

For services and expenses related to autism
awareness and research pursuant to section
404-v of the vehicle and traffic law and
section 95-e of the state finance law, as
added by chapter 301 of the laws of 2004.

8 Contractual services (51000) ......................... 22,000
9 --------------------------------
10 Program account subtotal ......................... 22,000
11 --------------------------------

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and
research from external grants and contrib-
utions.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37852).

34 Contractual services (51000) ......................... 149,000
35 --------------------------------
36 Program account subtotal ......................... 149,000
37 --------------------------------

38 Special Revenue Funds - Other
39 Dedicated Miscellaneous Special Revenue Fund
40 Down's Syndrome Research Account - 23810

For services and expenses related to down's
syndrome research pursuant to section
404-ee of the vehicle and traffic law and
section 99-ee of the state finance law, as
added by chapter 125 of the laws of 2018.

Contractual services (51000) ..................... 100,000

Program account subtotal ..................... 100,000
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

CENTRAL COORDINATION AND SUPPORT PROGRAM

General Fund
State Purposes Account - 10050

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

This appropriation shall be available for services and expenses associated with the development of a training program to provide instruction and information to firefighters, police officers and emergency medical services personnel on appropriate recognition and response techniques for addressing emergency situations involving individuals with autism spectrum disorder and other developmental disabilities pursuant to section 13.43 of mental hygiene law. This appropriation shall be available for personal service, non-personal service, fringe benefits and indirect costs (37903).

Contractual services (51000) ... 250,000 .............. (re. $250,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Housing Counseling Assistance and Training Account - 25350

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 .............. (re. $418,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 .............. (re. $418,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 .............. (re. $418,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 .............. (re. $402,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses associated with housing counseling assistance and training programs (37831).
Nonpersonal service (57050) ... 418,000 .............. (re. $418,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Funds
Senior Companions Account - 25445
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
3 For services and expenses related to the administration of the federal senior companions program (37830).
4 Nonpersonal service (57050) ... 333,000 ............... (re. $201,000)

9 By chapter 50, section 1, of the laws of 2018:
10 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
11 For services and expenses related to the administration of the federal senior companions program (37830).
12 Nonpersonal service (57050) ... 333,000 ................ (re. $96,000)

17 By chapter 50, section 1, of the laws of 2017:
18 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
19 For services and expenses related to the administration of the federal senior companions program (37830).
20 Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

25 By chapter 50, section 1, of the laws of 2016:
26 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
27 For services and expenses related to the administration of the federal senior companions program (37830).
28 Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)

36 By chapter 50, section 1, of the laws of 2015:
37 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
38 For services and expenses related to the administration of the federal senior companions program (37830).
39 Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

For payment according to the following schedule:

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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
<td>38,409,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
<td>39,909,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,175,000
Temporary service (50200) ........................ 100,000
Holiday/overtime compensation (50300) ............. 28,000
Supplies and materials (57000) ................... 140,000
Travel (54000) .................................... 30,000
Contractual services (51000) ....................... 459,000
Equipment (56000) .................................. 13,000

MILITARY READINESS PROGRAM ................................. 55,339,000

General Fund
State Purposes Account - 10050

For services and expenses related to the military readiness program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS 2020-21

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,121,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>500,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>82,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,143,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>403,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>250,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,499,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses of the New York guard as directed and approved by the adjutant general of the national guard (38707).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>60,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to the military readiness program (38700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>14,166,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>20,495,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>8,119,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>42,780,000</strong></td>
</tr>
</tbody>
</table>

SPECIAL SERVICES PROGRAM ................................. 20,627,000
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3  For operating expenses associated with task
4   force empire shield and other homeland
5   security activities.
6  Notwithstanding any other provision of law
7   to the contrary, the OGS Interchange and
8   Transfer Authority and the IT Interchange
9   and Transfer Authority as defined in the
10  2020-21 state fiscal year state operations
11  appropriation for the budget division
12  program of the division of the budget, are
13  deemed fully incorporated herein and a
14  part of this appropriation as if fully
15  stated (38710).

16  Temporary service (50200) ...................... 7,075,000
17  Supplies and materials (57000) .................. 441,000
18  Travel (54000) .................................. 200,000
19  Contractual services (51000) ..................... 741,000
20  Equipment (56000) ............................... 204,000
21
22    Total amount available  ....................... 8,661,000
23

24  For operating expenses associated with the
25  New York state military museum and veter-
26  ans research center (38701).

27  Supplies and materials (57000) .................. 59,000
28  Travel (54000) ................................. 9,000
29  Contractual services (51000) ..................... 108,000
30  Equipment (56000) ............................... 13,000
31
32    Total amount available  ....................... 189,000
33
34    Program account subtotal  ..................... 8,850,000
35

36  Special Revenue Funds - Other
37  Combined Expendable Trust Fund
38  L.M. Josephthal Account - 20123

39  For services and expenses related to the
40  special services program (38701).

41  Contractual services (51000) ..................... 2,000
42
43    Program account subtotal  ..................... 2,000
44
### DIVISION OF MILITARY AND NAVAL AFFAIRS

#### STATE OPERATIONS 2020-21

1. **Special Revenue Funds - Other**  
   2. Combined Expendable Trust Fund  
   3. Military Fund Account - 20127

4. For expenses from rentals and other funds collected pursuant to sections 183 and 221 of the military law (38701).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>10,000</td>
</tr>
</tbody>
</table>

---

5. Program account subtotal: 20,000

6. **Special Revenue Funds - Other**  
   7. Combined Expendable Trust Fund  
   8. Youth, Bequests and Donations Account - 20165

9. For services and expenses related to youth academic and drug demand reduction programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>720,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
</tbody>
</table>

---

10. Program account subtotal: 1,000,000

11. **Special Revenue Funds - Other**  
   12. Miscellaneous Special Revenue Fund  
   13. Camp Smith Billeting Account - 22017

14. For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>32,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>37,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>73,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Indirect costs (588000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>

---

16. Program account subtotal: 229,000

---
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Distance Learning Account - 22064

4  For services and expenses related to the
5  special services program (38701).

6  Equipment (56000) ................................ 100,000
7                                      --------------
8  Program account subtotal ..................... 100,000
9                                      --------------

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 DMNA Equitable Sharing Agreement - Justice Account -
13 22233

14  For moneys to the division of military and
15  naval affairs for the justice department
16  federal equitable sharing agreement to be
17  used for law enforcement purposes distrib-
18  uted pursuant to a plan prepared by the
19  division of military and naval affairs and
20  approved by the division of budget
21  (38712).

22 Supplies and materials (57000) ................... 650,000
23 Travel (54000) ................................... 100,000
24 Contractual services (51000) ........................ 500,000
25 Equipment (56000) ................................ 750,000
26                                      --------------
27  Program account subtotal ..................... 2,000,000
28                                      --------------

29 Special Revenue Funds - Other
30 Miscellaneous Special Revenue Fund
31 DMNA Equitable Sharing Agreement - Treasury Account -
32 22234

33  For moneys to the division of military and
34  naval affairs for the treasury department
35  federal equitable sharing agreement to be
36  used for law enforcement purposes distrib-
37  uted pursuant to a plan prepared by the
38  division of military and naval affairs and
39  approved by the division of budget
40  (38713).

41 Supplies and materials (57000) ................... 650,000
42 Travel (54000) ................................... 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td>Equipment (56000)</td>
<td>750,000</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>2,000,000</td>
</tr>
<tr>
<td>4</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Recruitment Incentive Account - 22171</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>For the payment of tuition benefits provided</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>to eligible members of the state's organized</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>militia pursuant to section 669-b of</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>the education law. The moneys hereby</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>appropriated shall be available for</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>expenses already accrued or to accrue</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>(38701).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Contractual services (51000)</td>
<td>3,300,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>3,300,000</td>
</tr>
<tr>
<td>16</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Armory Rental Account</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>special services program (38701).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
<td>163,000</td>
</tr>
<tr>
<td>22</td>
<td>Temporary service (50200)</td>
<td>440,000</td>
</tr>
<tr>
<td>23</td>
<td>Holiday/overtime compensation (50300)</td>
<td>139,000</td>
</tr>
<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
<td>943,000</td>
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<tr>
<td>25</td>
<td>Travel (54000)</td>
<td>44,000</td>
</tr>
<tr>
<td>26</td>
<td>Contractual services (51000)</td>
<td>1,151,000</td>
</tr>
<tr>
<td>27</td>
<td>Equipment (56000)</td>
<td>48,000</td>
</tr>
<tr>
<td>28</td>
<td>Fringe benefits (60000)</td>
<td>176,000</td>
</tr>
<tr>
<td>29</td>
<td>Indirect costs (58800)</td>
<td>22,000</td>
</tr>
<tr>
<td>30</td>
<td>Program account subtotal</td>
<td>3,126,000</td>
</tr>
</tbody>
</table>

**DIVISION OF MILITARY AND NAVAL AFFAIRS**

**STATE OPERATIONS 2020-21**

541 12650-11-0
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account - Air Force, Naval Militia and
   Army - 25380

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the military readiness program
   (38700).
8 Personal service (50000) ... 14,166,000 ............... (re. $8,110,000)
9 Nonpersonal service (57050) ... 20,495,000 ........... (re. $15,010,000)
10 Fringe benefits (60090) ... 8,119,000 ............... (re. $5,122,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
   section 1, of the laws of 2019:
13 For services and expenses related to the military readiness program
   (38700).
14 Personal service (50000) ... 14,166,000 ............... (re. $1,970,000)
15 Nonpersonal service (57050) ... 20,495,000 .......... (re. $3,261,000)
16 Fringe benefits (60090) ... 8,119,000 ................. (re. $945,000)

19 SPECIAL SERVICES PROGRAM

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 DMNA Federal Equitable Sharing Agreement - Justice Account - 25534

23 By chapter 50, section 1, of the laws of 2018:
24 For moneys to the division of military and naval affairs for the
   justice department federal equitable sharing agreement to be used
   for law enforcement purposes distributed pursuant to a plan prepared
   by the division of military and naval affairs and approved by the
   division of budget (38712).
25 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

30 Special Revenue Funds - Federal
31 Federal Miscellaneous Operating Grants Fund
32 DMNA Federal Equitable Sharing Agreement - Treasury Account - 25535

33 By chapter 50, section 1, of the laws of 2018:
34 For moneys to the division of military and naval affairs for the trea-
   sury department federal equitable sharing agreement to be used for
   law enforcement purposes distributed pursuant to a plan prepared by
   the division of military and naval affairs and approved by the divi-
   sion of budget (38713).
35 Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,991,000)

40 Special Revenue Funds - Other
41 Miscellaneous Special Revenue Fund
42 DMNA Seized Assets Account - 21991
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the special services program (38701).
Supplies and materials (57000) 150,000 ................ (re. $150,000)
Travel (54000) ... 21,000 .............................. (re. $21,000)
Contractual services (51000) ... 846,000 .............. (re. $846,000)
Equipment (56000) ... 483,000 .......................... (re. $483,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,242,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>67,750,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>5,300,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>105,785,000</strong></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ACCIDENT PREVENTION COURSE PROGRAM** ............................. 425,000

**ADMINISTRATION PROGRAM** ....................................... 8,300,000

**For services and expenses related to the**
accident prevention course internet technology pilot program in accordance with
article 12-C of the vehicle and traffic law (39021).

| 1 Personal service--regular (50100) .............. 160,000 |
| 2 Holiday/overtime compensation (50300) .......... 5,000  |
| 3 Supplies and materials (57000) ................ 48,000   |
| 4 Travel (54000) ........................................ 1,000 |
| 5 Contractual services (51000) ................... 211,000  |

**ADMINISTRATION PROGRAM** ....................................... 8,300,000

**For services and expenses related to the**
administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the
2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
deemed fully incorporated herein and a
Supplies and materials (57000) ....................... 11,000
Contractual services (51000) .......................... 98,000
Equipment (56000) ...................................... 891,000

Program account subtotal ............................. 1,000,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  DMV Equitable Sharing Agreement - Treasury Account - 22230

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Supplies and materials (57000) ....................... 11,000
Contractual services (51000) .......................... 98,000
Equipment (56000) ...................................... 891,000

Program account subtotal ............................. 1,000,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  DMV-Federal Seized Assets Account - 22084

For services and expenses related to the administration program (81001).

Supplies and materials (57000) ....................... 11,000
Contractual services (51000) .......................... 98,000
Equipment (56000) ...................................... 891,000

Program account subtotal ............................. 1,000,000

Internal Service Funds
  Agencies Internal Service Fund
  Banking Services Account - 55057
For services and expenses in connection with the purchase of banking services (81001).

Contractual services (51000) ....................... 5,300,000

Program account subtotal ....................... 5,300,000

ADMINISTRATIVE ADJUDICATION PROGRAM ....................... 44,103,000

For services and expenses for the adjudication of traffic infractions in accordance with article 2-A of the vehicle and traffic law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39007).

Personal service—regular (50100) ............... 19,834,000
Temporary service (50200) .......................... 955,000
Holiday/overtime compensation (50300) ........... 135,000
Supplies and materials (57000) .................... 1,308,000
Travel (54000) .................................. 12,000
Contractual services (51000) ...................... 7,997,000
Equipment (56000) ................................. 184,000
Fringe benefits (60000) ............................ 13,049,000
Indirect costs (58800) ............................. 629,000

CLEAN AIR PROGRAM ........................................... 20,623,000

For services and expenses related to developing, implementing and operating the emissions testing program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81016).

Personal service--regular (50100) ............. 10,739,000
Temporary service (50200) ............................ 45,000
Holiday/overtime compensation (50300) .......... 138,000
Supplies and materials (57000) .................. 275,000
Travel (54000) ....................................... 27,000
Contractual services (51000) .................. 2,032,000
Equipment (56000) .................................. 50,000
Fringe benefits (60000) ........................ 6,975,000
Indirect costs (58800) ............................. 342,000

COMPULSORY INSURANCE PROGRAM ....................... 9,807,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
compulsory insurance program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39008).

Personal service--regular (50100) ............. 8,274,000
Temporary service (50200) ............................ 41,000
Holiday/overtime compensation (50300) .......... 162,000
Supplies and materials (57000) .................. 630,000
Travel (54000) ....................................... 25,000
Contractual services (51000) .................. 609,000
Equipment (56000) .................................. 66,000

DISTINCTIVE PLATE DEVELOPMENT PROGRAM .................. 24,000
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Distinctive Plate Development Account - 22120

4 For services and expenses for the distinctive license plates in accordance with
5 article 14 of the vehicle and traffic law
6 (39018).

8 Personal service--regular (50100) ................. 15,000
9 Fringe benefits (60000) ............................ 8,500
10 Indirect costs (58800) .............................. 500

12 DMV SEIZED ASSETS PROGRAM ................................. 400,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the DMV
17 seized assets program (39023).

18 Supplies and materials (57000) ....................... 28,000
19 Contractual services (51000) ......................... 257,000
20 Equipment (56000) ................................ 115,000

22 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ........................ 20,493,000

24 Special Revenue Funds - Federal
25 Federal Miscellaneous Operating Grants Fund
26 Highway Safety Section 402 Account - 25319

27 For services and expenses related to highway
28 safety programs (39013).

29 Personal service (50000) .............................. 846,000
30 Nonpersonal service (57050) ......................... 54,000
31 Fringe benefits (60090) .............................. 495,000
32 Indirect costs (58850) .............................. 58,000

34 Total amount available ............................... 1,453,000

36 For suballocation to other state agencies
37 for services and expenses related to high-
38 way safety programs. A portion of these
39 funds may be transferred to aid to locali-
40 ties (39009).
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>6,159,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>5,770,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,017,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>94,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>13,040,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>14,493,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Highway Safety Section 403 Account - 25320</td>
<td></td>
</tr>
<tr>
<td>For suballocation to other state agencies</td>
<td></td>
</tr>
<tr>
<td>for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid localities (39011).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>625,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,959,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>367,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>49,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,000,000</td>
</tr>
<tr>
<td>MOTORCYCLE SAFETY PROGRAM</td>
<td>1,610,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the motorcycle safety program in accordance with section 410-a of the vehicle and traffic law (39025).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>120,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,460,000</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ...................... (re. $815,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $485,000)
Indirect costs (58850) ... 58,000 ......................... (re. $55,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $6,106,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $1,000,000)
Indirect costs (58850) ... 94,000 ....................... (re. $90,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ...................... (re. $815,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $485,000)
Indirect costs (58850) ... 58,000 ......................... (re. $55,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $6,106,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $1,000,000)
Indirect costs (58850) ... 94,000 ....................... (re. $90,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 846,000 ...................... (re. $815,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 495,000 ....................... (re. $485,000)
Indirect costs (58850) ... 58,000 ......................... (re. $55,000)
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
Personal service (50000) ... 6,159,000 ................ (re. $6,106,000)
Nonpersonal service (57050) ... 5,770,000 ............... (re. $5,770,000)
Fringe benefits (60090) ... 1,017,000 ................. (re. $1,000,000)
Indirect costs (58850) ... 94,000 ....................... (re. $90,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to highway safety programs (39013).
Personal service (50000) ... 608,000 ....................... (re. $158,000)
Nonpersonal service (57050) ... 54,000 ..................... (re. $54,000)
Fringe benefits (60090) ... 347,000 ..................... (re. $104,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Indirect costs (58850) ... 46,000 ...................... (re. $22,000)

2. By chapter 50, section 1, of the laws of 2016:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
   Personal service (50000) ... 6,083,000 .................. (re. $16,000)
   Nonpersonal service (57050) ... 5,770,000 ............... (re. $1,500,000)
   Fringe benefits (60090) ... 975,000 ...................... (re. $9,000)
   Indirect costs (58850) ... 83,000 ...................... (re. $72,000)

3. By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
   For services and expenses related to highway safety programs (39013).
   Personal service (50000) ... 608,000 .................... (re. $239,000)
   Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
   Indirect costs (58850) ... 82,000 ....................... (re. $32,000)

4. By chapter 50, section 1, of the laws of 2019:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
   Personal service (50000) ... 5,989,000 ................ (re. $429,000)
   Nonpersonal service (57050) ... 54,000 ................. (re. $1,021,000)
   Fringe benefits (60090) ... 347,000 .................... (re. $86,000)
   Indirect costs (58850) ... 46,000 ...................... (re. $32,000)

5. By chapter 50, section 1, of the laws of 2015:
   For services and expenses related to highway safety programs (39013).
   Personal service (50000) ... 598,000 .................... (re. $187,000)
   Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)
   Indirect costs (58850) ... 45,000 ....................... (re. $1,000)

6. Special Revenue Funds - Federal
   Federal Miscellaneous Operating Grants Fund
   Highway Safety Section 403 Account - 25320

7. By chapter 50, section 1, of the laws of 2019:
   For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).
   Personal service (50000) ... 625,000 .................... (re. $625,000)
   Nonpersonal service (57050) ... 4,959,000 ............... (re. $4,959,000)
   Fringe benefits (60090) ... 367,000 ...................... (re. $367,000)
   Indirect costs (58850) ... 49,000 ....................... (re. $49,000)

8. By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 625,000 .................. (re. $625,000)
Nonpersonal service (57050) ... 4,959,000 ........... (re. $4,959,000)
Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

Personal service (50000) ... 573,000 .................. (re. $507,000)
Nonpersonal service (57050) ... 4,546,000 ............. (re. $582,000)
Fringe benefits (60090) ... 336,000 ................... (re. $191,000)
Indirect costs (58850) ... 45,000 ...................... (re. $16,000)
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,940,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM 14,090,000

General Fund

State Purposes Account - 10050

For services and expenses related to operation and maintenance of olympic facilities (44702).

Personal service--regular (50100) 7,125,000
Supplies and materials (57000) 2,788,000
Contractual services (51000) 2,540,000
Fringe benefits (60000) 1,487,000

Program account subtotal 13,940,000

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

Personal service--regular (50100) 20,000
Supplies and materials (57000) 20,000
Fringe benefits (60000) 10,000

Program account subtotal 50,000

Special Revenue Funds - Other

US Olympic Committee/Lake Placid Olympic Training Fund

Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service—regular (50100)</td>
<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
<td>35,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>100,000</strong></td>
</tr>
</tbody>
</table>

554 12650-11-0
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY
STATE OPERATIONS 2020-21
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2   General Fund
3     State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5     For services and expenses associated with fulfilling a joint obli-
6        gation of the endorsing municipality and the state as required by
7        the international university sports federation under a games support
8        contract or any other agreement requiring the state and endorsing
9        municipality to indemnify and/or insure against losses resulting
10        from the acts and/or conduct resulting from the games.
11 Notwithstanding any provision of law to the contrary, the olympic
12    regional development authority shall be authorized to enter into
13    contracts or other agreements to plan, prepare for and host the 2023
14    world university games to be held in Lake Placid, New York where
15    such contracts or agreements would obligate the authority to defend,
16    indemnify and/or insure third parties in connection with, arising
17    out of, or relating to such games. As it relates to the 2023 world
18    university games, the amount of any indemnity provision shall not
19    exceed $16,000,000 (44706).
20 Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
**OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION**

**STATE OPERATIONS 2020-21**

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriateations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>130,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>89,452,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
</tbody>
</table>

**All Funds** 252,721,000       86,827,000

**SCHEDULE**

**ADMINISTRATION PROGRAM**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>7,088,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,123,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>435,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>56,000</td>
</tr>
</tbody>
</table>

Program account subtotal 6,088,000

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>350,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>46,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds—other, special revenue funds—federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
</tbody>
</table>

| Personal service--regular (50100)                                    | 50,000    |
| Temporary service (50200)                                            | 25,000    |
| Supplies and materials (57000)                                       | 65,000    |
| Travel (54000)                                                       | 30,000    |
| Contractual services (51000)                                        | 170,000   |
| Equipment (56000)                                                    | 100,000   |
| Fringe benefits (60000)                                             | 50,000    |
| Indirect costs (58800)                                              | 10,000    |
|                                                                      |           |
| Program account subtotal                                            | 500,000   |
|                                                                      |           |
| HISTORIC PRESERVATION PROGRAM                                        | 10,710,000|

| General Fund                                                        |           |
| State Purposes Account - 10050                                      |           |

For services and expenses related to the historic preservation program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

| Personal service--regular (50100)       | 6,500,000 |
| Temporary service (50200)              | 1,588,000 |
| Holiday/overtime compensation (50300)  | 87,000    |
| Supplies and materials (57000)         | 221,000   |
| Travel (54000)                        | 23,000    |
| Contractual services (51000)          | 351,000   |
| Equipment (56000)                     | 54,000    |

Program account subtotal ................... 8,824,000

Federal Miscellaneous Operating Grants Fund Account - 25462

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

| Personal service (50000)              | 1,000,000 |
| Nonpersonal service (57050)           | 601,000   |
| Fringe benefits (60090)               | 151,000   |
| Indirect costs (58850)                | 31,000    |

Program account subtotal ................... 1,783,000

Miscellaneous Special Revenue Fund Account - 22011

For services and expenses related to the historic preservation program.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed
### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

**STATE OPERATIONS 2020-21**

| Description                                           | Amount  
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>60,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>40,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>103,000</strong></td>
</tr>
</tbody>
</table>

**PARK OPERATIONS PROGRAM** 200,039,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the park operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

| Description                                           | Amount  
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>73,763,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>21,793,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,505,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,437,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>216,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,796,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,644,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>116,154,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

**Miscellaneous Special Revenue Fund**

**Patron Services Account - 22163**

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions taken by contractors, including the golf
management system, for fees associated
with operating park facilities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeled fully incorporated herein and a
part of this appropriation as if fully
stated (81003).

Personal service--regular (50100) ............. 14,000,000
Temporary service (50200) ..................... 19,500,000
Holiday/overtime compensation (50300) .......... 1,200,000
Supplies and materials (57000) ............... 25,094,000
Travel (54000) ................................... 337,000
Contractual services (51000) .................... 14,616,000
Equipment (56000) ............................. 5,075,000
Fringe benefits (60000) ....................... 4,063,000

Program account subtotal ................... 83,885,000

RECREATION SERVICES PROGRAM ......................... 34,964,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

For services and expenses related to grants
for park operations projects including
acquisition, research, development, educa-
tion and rehabilitation of parklands,
programs and facilities (39910).

Personal service (50000) ...................... 1,500,000
Nonpersonal service (57050) ................... 2,550,000
Fringe benefits (60090) ....................... 690,000
Indirect costs (58850) ........................ 60,000

Program account subtotal ................... 4,800,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
USDA Forest Service - Parks Account - 25036

For services and expenses related to the
federal park lands and forest grants,
<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>200,000</td>
</tr>
</tbody>
</table>

- **Personal service--regular (50100)**: 40,000
- **Temporary service (50200)**: 10,000
- **Holiday/overtime compensation (50300)**: 1,000
- **Supplies and materials (57000)**: 143,000
- **Contractual services (51000)**: 274,000
- **Equipment (56000)**: 12,000
- **Fringe benefits (60000)**: 30,000
- **Indirect costs (58800)**: 2,000

Program account subtotal: 512,000

- **Special Revenue Funds - Other**
  - **Combined Expendable Trust Fund**
  - **Bayard Cutting Arboretum Fund Account - 20121**

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

program of the division of the budget, are
deaemed fully incorporated herein and a
part of this appropriation as if fully

Temporary service (50200) ......................... 612,000
Supplies and materials (57000) .................... 219,000
Contractual services (51000) ....................... 206,000
Fringe benefits (60000) ............................ 77,000
Indirect costs (58800) ............................. 17,000

Program account subtotal ...................... 1,131,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Planting Fields Foundation and Friends Account - 20101

For services and expenses related to the
recreation services program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deaemed fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) ................ 129,000
Temporary service (50200) ........................ 161,000
Holiday/overtime compensation (50300) ............ 5,000
Supplies and materials (57000) ..................... 1,000
Fringe benefits (60000) ............................ 96,000
Indirect costs (58800) ............................. 34,000

Program account subtotal ..................... 426,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Rockefeller Trust-Cumulative Interest Account - 21653

For services and expenses related to the
recreation services program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Appropriation Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>162,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>201,000</strong></td>
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<table>
<thead>
<tr>
<th>Appropriation Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,500</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,500</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miserecious Special Revenue Fund
Boating Noise Level Enforcement Account - 21927

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Contractual services (51000) 4,500

Special Revenue Funds - Other
Miscereious Special Revenue Fund
I Love NY Water Account - 21930

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>110,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,500</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>55,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>71,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>316,500</strong></td>
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</tbody>
</table>

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,516,500</strong></td>
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</table>

Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>NYS Water Rescue Team Awareness and Research Fund</td>
<td>Account - 22181</td>
</tr>
</tbody>
</table>

For services and expenses related to the recreation services program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

Program account subtotal ...................... 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Justice Account - 22210

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ..................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................. 6,000

Program account subtotal ..................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Treasury Account - 22238

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) ..................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) ................................. 6,000

Program account subtotal ..................... 106,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Seized Asset Account - 21986

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000  

Program account subtotal ..................... 106,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) .............. 229,000
Temporary service (50200) .................. 24,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................. 15,000
Travel (54000) .................................. 14,000
Contractual services (51000) .................. 22,000
Equipment (56000) .............................. 31,000
Fringe benefits (60000) ....................... 150,000
Indirect costs (58800) ........................ 7,000  

____________
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>502,000</td>
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<tr>
<td>2</td>
<td>For services and expenses related to snowmobile trail development and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>maintenance, including suballocation to other state departments and agencies</td>
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</tr>
<tr>
<td>3</td>
<td>Personal service--regular</td>
<td>42,000</td>
</tr>
<tr>
<td>4</td>
<td>Supplies and materials</td>
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<tr>
<td>5</td>
<td>Contractual services</td>
<td>40,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment</td>
<td>120,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits</td>
<td>31,000</td>
</tr>
<tr>
<td>8</td>
<td>Total amount available</td>
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<td>9</td>
<td>Program account subtotal</td>
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<tr>
<td>10</td>
<td>Enterprise Funds</td>
<td></td>
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<td>11</td>
<td>Agencies Enterprise Fund</td>
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</tr>
<tr>
<td>12</td>
<td>Golf Account - 50332</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses relating to the office of parks, recreation and</td>
<td></td>
</tr>
<tr>
<td></td>
<td>historic preservation's golf courses.</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Interchange and Transfer Authority, and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Authority as defined in the 2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation for the budget division program of the division of the budget,</td>
<td></td>
</tr>
<tr>
<td></td>
<td>are deemed fully incorporated herein and a part of this appropriation as if</td>
<td></td>
</tr>
<tr>
<td></td>
<td>fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Personal service--regular</td>
<td>6,000,000</td>
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<tr>
<td>16</td>
<td>Temporary service</td>
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<tr>
<td>17</td>
<td>Holiday/overtime compensation</td>
<td>500,000</td>
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<tr>
<td>18</td>
<td>Supplies and materials</td>
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<td>19</td>
<td>Travel</td>
<td>500,000</td>
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<td>20</td>
<td>Contractual services</td>
<td>5,000,000</td>
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<tr>
<td>21</td>
<td>Equipment</td>
<td>2,000,000</td>
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<tr>
<td>22</td>
<td>Fringe benefits</td>
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<td>23</td>
<td>Indirect costs</td>
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<td>24</td>
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<td>25</td>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Agencies Enterprise Fund</td>
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</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION  
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Retail Sales Account - 50331</td>
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</tr>
<tr>
<td>For services and expenses relating to the office of parks, recreation</td>
<td></td>
</tr>
<tr>
<td>and historic preservation's retail stores.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the 2020-21 state fiscal year</td>
<td></td>
</tr>
<tr>
<td>state operations appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
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</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation</td>
<td></td>
</tr>
<tr>
<td>as if fully stated (39910).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>800,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>150,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>200,000</td>
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<td>Fringe benefits (60000)</td>
<td>50,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>50,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>

|
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

ADMINISTRATION PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $324,000)
Fringe benefits (60090) ... 46,000 ....................... (re. $46,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $279,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
Fringe benefits (60090) ... 46,000 ....................... (re. $6,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $27,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $279,000)
Fringe benefits (60090) ... 46,000 ....................... (re. $6,000)
Indirect costs (58850) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration program (81001).
Personal service (50000) ... 100,000 .................... (re. $97,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $190,000)
Fringe benefits (60090) ... 50,000 ....................... (re. $50,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 100,000 ................. (re. $100,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fringe benefits (60090) ... 50,000 .................... (re. $50,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ........................ (re. $25,000)
Supplies and materials (57000) ... 65,000 ................... (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ..................... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ........................ (re. $25,000)
Supplies and materials (57000) ... 65,000 ................... (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ..................... (re. $18,000)
Equipment (56000) ... 100,000 ............................ (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ..................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service -- regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............. (re. $65,000)
Travel (54000) ... 30,000 .......................... (re. $30,000)
Contractual services (51000) ... 170,000 .............. (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service -- regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............. (re. $65,000)
Travel (54000) ... 30,000 .......................... (re. $30,000)
Contractual services (51000) ... 170,000 .............. (re. $170,000)
Equipment (56000) ... 100,000 ....................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service -- regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
2 Travel (54000) ... 30,000 .............................. (re. $30,000)
3 Contractual services (51000) ... 170,000 .............. (re. $170,000)
4 Equipment (56000) ... 100,000 ........................... (re. $100,000)
5 Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
6 Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ........................ (re. $25,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 .............. (re. $170,000)
Equipment (56000) ... 100,000 ........................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ...................... (re. $10,000)

HISTORIC PRESERVATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25462

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 601,000 ............... (re. $601,000)
Fringe benefits (60090) ... 151,000 ................. (re. $151,000)
Indirect costs (58850) ... 31,000 ................... (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ... 800,000 ................. (re. $157,000)
Nonpersonal service (57050) ... 601,000 ............... (re. $408,000)
Fringe benefits (60090) ... 351,000 ................. (re. $51,000)
Indirect costs (58850) ... 31,000 ................... (re. $31,000)

By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ... 800,000 ...................... (re. $18,000)
Nonpersonal service (57050) ... 601,000 .................. (re. $507,000)
Fringe benefits (60090) ... 351,000 ...................... (re. $1,000)
Indirect costs (58850) ... 31,000 ......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ... 800,000 ...................... (re. $31,000)
Nonpersonal service (57050) ... 601,000 .................. (re. $243,000)
Fringe benefits (60090) ... 351,000 ...................... (re. $251,000)
Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

PARK OPERATIONS PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
 Patron Services Account - 22163

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration and operation of the park operations program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits and deductions taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,892,000)
Temporary service (50200) ... 19,500,000 .............. (re. $7,009,000)
Holiday/overtime compensation (50300) ... 1,200,000 .... (re. $336,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $14,206,000)
Travel (54000) ... 337,000 ............................ (re. $218,000)
Contractual services (51000) ... 14,616,000 ........ (re. $6,869,000)
Equipment (56000) ... 5,075,000 ........................ (re. $2,274,000)
Fringe benefits (60000) ... 4,063,000 ........................ (re. $577,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Fund Account - 25383

By chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to grants for park operations
2 projects including acquisition, research, development, education and
3 rehabilitation of parklands, programs and facilities (39910).
4 Personal service (50000) ... 1,500,000 .................... (re. $1,500,000)
5 Nonpersonal service (57050) ... 2,550,000 .............. (re. $2,550,000)
6 Fringe benefits (60090) ... 690,000 ...................... (re. $690,000)
7 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

8 By chapter 50, section 1, of the laws of 2018:
9 For services and expenses related to grants for park operations
10 projects including acquisition, research, development, education and
11 rehabilitation of parklands, programs and facilities (39910).
12 Personal service (50000) ... 1,500,000 .................... (re. $1,258,000)
13 Nonpersonal service (57050) ... 2,550,000 .............. (re. $2,244,000)
14 Fringe benefits (60090) ... 690,000 ...................... (re. $690,000)
15 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

16 By chapter 50, section 1, of the laws of 2017:
17 For services and expenses related to grants for park operations
18 projects including acquisition, research, development, education and
19 rehabilitation of parklands, programs and facilities (39910).
20 Personal service (50000) ... 1,500,000 .................... (re. $587,000)
21 Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,429,000)
22 Fringe benefits (60090) ... 690,000 ...................... (re. $690,000)
23 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses related to grants for park operations
26 projects including acquisition, research, development, education and
27 rehabilitation of parklands, programs and facilities (39910).
28 Personal service (50000) ... 1,500,000 .................... (re. $450,000)
29 Nonpersonal service (57050) ... 2,550,000 .............. (re. $959,000)
30 Fringe benefits (60090) ... 690,000 ...................... (re. $690,000)
31 Indirect costs (58850) ... 60,000 .......................... (re. $60,000)

32 By chapter 50, section 1, of the laws of 2015:
33 For services and expenses related to grants for park operations
34 projects including acquisition, research, development, education and
35 rehabilitation of parklands, programs and facilities (39910).
36 Personal service (50000) ... 1,500,000 .................... (re. $238,000)
37 Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,081,000)
38 Fringe benefits (60090) ... 750,000 ...................... (re. $750,000)

39 By chapter 50, section 1, of the laws of 2014:
40 For services and expenses related to grants for park operations
41 projects including acquisition, research, development, education and
42 rehabilitation of parklands, programs and facilities (39910).
43 Personal service (50000) ... 1,500,000 .................... (re. $100,000)
44 Nonpersonal service (57050) ... 2,550,000 .............. (re. $1,423,000)
45 Fringe benefits (60090) ... 750,000 ...................... (re. $750,000)

46 By chapter 50, section 1, of the laws of 2013:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to grants for park operations projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910).
2
3 Personal service (50000) ... 1,500,000 .................... (re. $331,000)
4 Nonpersonal service (57050) ... 2,550,000 ................  (re. $977,000)
5 Fringe benefits (60090) ... 750,000 ....................... (re. $675,000)

6 Special Revenue Funds - Federal
7 USDA Forest Service - Parks Account - 25036
8
9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agen-
11 cies (39910).
12 Personal service (50000) ... 50,000 ....................... (re. $50,000)
13 Nonpersonal service (57050) ... 125,000 .................. (re. $125,000)
14 Fringe benefits (60090) ... 23,000 .......................  (re. $23,000)
15 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)
16
17 By chapter 50, section 1, of the laws of 2018:
18 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agen-
19 cies (39910).
20 Personal service (50000) ... 50,000 ....................... (re. $50,000)
21 Nonpersonal service (57050) ... 125,000 .................. (re. $125,000)
22 Fringe benefits (60090) ... 23,000 .......................  (re. $23,000)
23 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)
24
25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agen-
27 cies (39910).
28 Personal service (50000) ... 50,000 ....................... (re. $50,000)
29 Nonpersonal service (57050) ... 125,000 .................. (re. $125,000)
30 Fringe benefits (60090) ... 23,000 .......................  (re. $23,000)
31 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)
32
33 By chapter 50, section 1, of the laws of 2016:
34 For services and expenses related to the federal park lands and forest grants, including suballocation to other state departments and agen-
35 cies (39910).
36 Personal service (50000) ... 50,000 ....................... (re. $50,000)
37 Nonpersonal service (57050) ... 125,000 .................. (re. $98,000)
38 Fringe benefits (60090) ... 23,000 .......................  (re. $23,000)
39 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)
40
41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 I Love NY Water Account - 21930
44
45 By chapter 50, section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 For services and expenses related to the recreation services program.  
2 Notwithstanding any other provision of law to the contrary, the OGS  
3 Interchange and Transfer Authority and the IT Interchange and Trans-  
4 fer Authority as defined in the 2019-20 state fiscal year state  
5 operations appropriation for the budget division program of the  
6 division of the budget, are deemed fully incorporated herein and a  
7 part of this appropriation as if fully stated (39910).  
8 Personal service--regular (50100) ... 110,000 ............ (re. $76,000)  
9 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)  
10 Travel (54000) ... 3,500 ................................ (re. $3,000)  
11 Contractual services (51000) ... 55,000 ................ (re. $55,000)  
12 Equipment (56000) ... 4,000 ............................ (re. $4,000)  
13 Fringe benefits (60000) ... 71,000 ..................... (re. $51,000)  
14 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)  
15 For services and expenses related to boating access and maintenance in  
16 accordance with a plan to be approved by the director of the budget.  
17 Notwithstanding any other provision of law, the director of the budget  
18 is hereby authorized to transfer any or all of this appropriation to  
19 any capital projects fund or aid to localities (39945).  
20 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)  
21 By chapter 50, section 1, of the laws of 2018:  
22 For services and expenses related to boating access and maintenance in  
23 accordance with a plan to be approved by the director of the budget.  
24 Notwithstanding any other provision of law, the director of the budget  
25 is hereby authorized to transfer any or all of this appropriation to  
26 any capital projects fund or aid to localities (39945).  
27 Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)  
28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,  
29 section 1, of the laws of 2019:  
30 For services and expenses related to the recreation services program.  
31 Notwithstanding any other provision of law to the contrary, the OGS  
32 Interchange and Transfer Authority and the IT Interchange and Trans-  
33 fer Authority as defined in the 2018-19 state fiscal year state  
34 operations appropriation for the budget division program of the  
35 division of the budget, are deemed fully incorporated herein and a  
36 part of this appropriation as if fully stated (39910).  
37 Personal service--regular (50100) ... 110,000 ............ (re. $56,000)  
38 Supplies and materials (57000) ... 65,000 ............... (re. $65,000)  
39 Travel (54000) ... 3,500 ................................ (re. $3,000)  
40 Contractual services (51000) ... 55,000 ................ (re. $55,000)  
41 Equipment (56000) ... 4,000 ............................ (re. $4,000)  
42 Fringe benefits (60000) ... 71,000 ..................... (re. $45,000)  
43 Indirect costs (58800) ... 8,000 ........................ (re. $7,000)  
44 By chapter 50, section 1, of the laws of 2017:  
45 For services and expenses related to boating access and maintenance in  
46 accordance with a plan to be approved by the director of the budget.  
47 Notwithstanding any other provision of law, the director of the budget  
48 is hereby authorized to transfer any or all of this appropriation to  
49 any capital projects fund or aid to localities (39945).
By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 .......... (re. $56,000)
Supplies and materials (57000) ... 65,000 .............. (re. $65,000)
Travel (54000) ... 8,000 ................................. (re. $8,000)
Contractual services (51000) ... 55,000 ................ (re. $41,000)
Fringe benefits (60000) ... 71,000 ..................... (re. $46,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 209,000 .......... (re. $91,000)
Temporary service (50200) ... 4,000 ........................ (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
Supplies and materials (57000) ... 5,000 ................ (re. $4,000)
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 2,000 .................. (re. $2,000)
Equipment (56000) ... 31,000 ............................. (re. $31,000)
Fringe benefits (60000) ... 126,000 ..................... (re. $53,000)
Indirect costs (58800) ... 6,000 ........................ (re. $3,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 42,000 .......... (re. $42,000)
Supplies and materials (57000) ... 56,000 ................ (re. $56,000)
Contractual services (51000) ... 20,000 ................ (re. $20,000)
Equipment (56000) ... 84,000 ............................. (re. $84,000)
Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Personal service--regular (50100) ... 63,000 ............. (re. $63,000)
2. Supplies and materials (57000) ... 106,000 .............. (re. $106,000)
3. Contractual services (51000) ... 20,000 .................. (re. $20,000)
4. Equipment (56000) ... 142,000 .......................... (re. $142,000)
5. Fringe benefits (60000) ... 31,000 ........................ (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

15. Personal service--regular (50100) ... 149,000 ........... (re. $25,000)
16. Temporary service (50200) ... 4,000 ...................... (re. $4,000)
17. Holiday/overtime compensation (50300) ... 10,000 ....... (re. $6,000)
18. Supplies and materials (57000) ... 5,000 ................ (re. $3,000)
19. Travel (54000) ... 1,000 ................................ (re. $1,000)
20. Contractual services (51000) ... 2,000 .................. (re. $1,000)
21. Equipment (56000) ... 31,000 ........................... (re. $31,000)
22. Fringe benefits (60000) ... 66,000 ........................ (re. $18,000)
23. Indirect costs (58800) ... 5,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

28. Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
29. Supplies and materials (57000) ... 106,000 .............. (re. $105,000)
30. Contractual services (51000) ... 20,000 .................. (re. $2,000)
31. Equipment (56000) ... 142,000 .......................... (re. $142,000)
32. Fringe benefits (60000) ... 31,000 ........................ (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

42. Personal service--regular (50100) ... 149,000 ........... (re. $1,000)
43. Temporary service (50200) ... 4,000 ...................... (re. $2,000)
44. Holiday/overtime compensation (50300) ... 10,000 ....... (re. $7,000)
45. Supplies and materials (57000) ... 5,000 ................ (re. $1,000)
46. Travel (54000) ... 1,000 ................................ (re. $1,000)
47. Contractual services (51000) ... 2,000 .................. (re. $1,000)
48. Equipment (56000) ... 31,000 ........................... (re. $31,000)
49. Fringe benefits (60000) ... 66,000 ........................ (re. $1,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58800) ... 5,000 ....................... (re. $1,000)

2 By chapter 50, section 1, of the laws of 2016:
   For services and expenses related to snowmobile trail development and
   maintenance, including suballocation to other state departments and
   agencies (39946).
3 Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
4 Supplies and materials (57000) ... 106,000 ............. (re. $100,000)
5 Contractual services (51000) ... 20,000 .................. (re. $4,000)
6 Equipment (56000) ... 142,000 ....................... (re. $142,000)
7 Fringe benefits (60000) ... 31,000 ...................... (re. $1,000)

Enterprise Funds
AGENCIES ENTERPRISE FUND
Golf Account – 50332

8 By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's golf courses.
9 Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
10 Personal service--regular (50100) ... 6,000,000 ...... (re. $2,047,000)
11 Temporary service (50200) ... 2,000,000 ............... (re. $2,000,000)
12 Holiday/overtime compensation (50300) ... 500,000 ..... (re. $500,000)
13 Supplies and materials (57000) ... 3,800,000 .......... (re. $2,887,000)
14 Travel (54000) ... 500,000 ........................... (re. $500,000)
15 Contractual services (51000) ... 5,000,000 ............... (re. $688,000)
16 Equipment (56000) ... 2,000,000 ...................... (re. $1,709,000)
17 Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
18 Indirect costs (58800) ... 100,000 .................... (re. $100,000)

Enterprise Funds
AGENCIES ENTERPRISE FUND
RETAIL SALES ACCOUNT – 50331

19 By chapter 50, section 1, of the laws of 2019:
   For services and expenses relating to the office of parks, recreation
   and historic preservation's retail stores.
20 Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority, and the IT Interchange and
   Transfer Authority as defined in the 2019-20 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (39910).
21 Personal service--regular (50100) ... 800,000 .......... (re. $1,000)
22 Temporary service (50200) ... 150,000 .................. (re. $50,000)
23 Holiday/overtime compensation (50300) 50,000 .......... (re. $10,000)
24 Supplies and materials (57000) ... 500,000 ............ (re. $500,000)
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<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriation</th>
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<tr>
<td>1</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>(re. $100,000)</td>
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<tr>
<td>3</td>
<td>Equipment (56000)</td>
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<td>(re. $200,000)</td>
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<td>4</td>
<td>Fringe benefits (60000)</td>
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<td>(re. $5,000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
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<td>(re. $1,000)</td>
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OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21
NEW YORK POWER AUTHORITY

STATE OPERATIONS  2020-21

For payment according to the following schedule:

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<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>129,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 129,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $129,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ................................ 129,000,000

------------------
For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
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<td>All Funds</td>
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</tr>
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</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 3,948,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,653,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 72,000
Contractual services (51000) ...................... 97,000
Equipment (56000) ................................ 17,000

Program account subtotal ....................... 1,903,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Research Demonstration Project Account - 25470

For services and expenses related to federal research, training and technical assistance and demonstration projects, including fringe benefits. A portion of these funds may be transferred to aid to localities.
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS  2020-21

<table>
<thead>
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<th>Description</th>
<th>Amount</th>
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<td>and may be suballocated to other state agencies (81001).</td>
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<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>275,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,100,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
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<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
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<table>
<thead>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>5,000</td>
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<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

Domestic Violence Grant Account - 55067

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 784,000
Supplies and materials (57000) ...................... 20,000
Travel (54000) ................................... 100,000

Program account subtotal ......................... 904,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
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</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>ADMINISTRATION PROGRAM</th>
<th>4,056,000</th>
</tr>
</thead>
</table>

**General Fund**

State Purposes Account - 10050

For services and expenses related to the administration program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) 3,163,000
Temporary service (50200) 312,000
Supplies and materials (57000) 36,000
Travel (54000) 51,000
Contractual services (51000) 8,000
Equipment (56000) 102,000
Program account subtotal 3,672,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
Public Employment Relations Board Account - 21964

For services and expenses related to the administration program (81001).

Personal service--regular (50100) 35,000
Temporary service (50200) 240,000
Supplies and materials (57000) 13,000
Travel (54000) 15,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
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<td>2</td>
<td>Equipment (56000)</td>
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<td><strong>Program account subtotal</strong></td>
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JOINT COMMISSION ON PUBLIC ETHICS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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</tr>
<tr>
<td>All Funds</td>
<td>5,582,000</td>
</tr>
</tbody>
</table>

SCHEDULE

PUBLIC ETHICS PROGRAM ........................................5,582,000

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).

Personal service--regular (50100) ............... 4,637,000
Holiday/overtime compensation (50300) .......... 45,000
Supplies and materials (57000) ................... 80,000
Travel (54000) ........................................ 40,000
Contractual services (51000) ...................... 730,000
Equipment (56000) .................................... 50,000

---------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>5,500,000</th>
<th>5,473,000</th>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>100,482,000</td>
<td>5,473,000</td>
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SCHEDULE

ADMINISTRATION PROGRAM ............................................. 13,386,000

For services and expenses of the administration program, including suballocation to the office of the inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

REGULATION OF UTILITIES PROGRAM ............................... 87,096,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379
DEPARTMENT OF PUBLIC SERVICE

STATE OPERATIONS  2020-21

1  For services and expenses related to the
2 regulation of utilities program (48602).
3 Personal service (50000) ....................... 3,057,000
4 Nonpersonal service (57050) ...................... 939,000
5 Fringe benefits (60090) ........................ 1,448,000
6 Indirect costs (58850) ............................ 56,000
    -----------------------------
8      Program account subtotal ................... 5,500,000
9

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cable Television Account - 21971

13 For services and expenses related to the
14 regulation of utilities program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority, and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (48602).

25 Personal service--regular (50100) .............. 1,776,000
26 Holiday/overtime compensation (50300) .......... 14,000
27 Supplies and materials (57000) .................... 40,000
28 Travel (54000) .................................... 35,000
29 Contractual services (51000) ...................... 94,000
30 Equipment (56000) ................................ 22,000
31 Fringe benefits (60000) ........................ 1,002,000
32 Indirect costs (58800) ............................ 56,000
    -----------------------------
34      Program account subtotal ................... 3,039,000
35

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

39 For services and expenses related to the
40 regulation of utilities program.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority, and the IT Interchange
44 and Transfer Authority as defined in the
45 2020-21 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are

deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

4 Personal service--regular (50100) .............. 38,108,000
5 Temporary service (50200) ........................ 184,000
6 Holiday/overtime compensation (50300) .......... 142,000
7 Supplies and materials (57000) .................. 654,000
8 Travel (54000) ...................................... 565,000
9 Contractual services (51000) .................... 12,713,000
10 Equipment (56000) .................................. 268,000
11 Fringe benefits (60000) ............................. 24,777,000
12 Indirect costs (58800) ............................ 1,146,000
13
14 Program account subtotal ....................... 78,557,000
15

REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulation of utilities program (48602).
Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $912,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 ...................... (re. $56,000)
DEPARTMENT OF STATE
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>10,796,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>12,101,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>67,406,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>89,703,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 1,956,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............... 1,915,000
Temporary service (50200) ................................. 36,000
Holiday/overtime compensation (50300) .............. 5,000

AUTHORITIES BUDGET OFFICE PROGRAM ......................... 2,050,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.
DEPARTMENT OF STATE
STATE OPERATIONS 2020-21

in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) ................. 1,112,000
Holiday/overtime compensation (50300) ............... 3,000
Supplies and materials (57000) ...................... 4,000
Travel (54000) ...................................... 23,000
Contractual services (51000) ......................... 212,000
Equipment (56000) .................................. 15,000
Fringe benefits (60000) ............................... 645,000
Indirect costs (58800) ............................... 36,000

BUSINESS AND LICENSING SERVICES PROGRAM ............... 47,805,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) .......... 21,261,000
Supplies and materials (57000) ............... 2,400,000
Travel (54000) .................................. 544,000
Contractual services (51000) .................. 9,950,000
Equipment (56000) ............................. 457,000
Fringe benefits (60000) ....................... 12,488,000
Indirect costs (58800) ....................... 705,000

CODE ENFORCEMENT PROGRAM .................. 2,165,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account

For services and expenses related to the code enforcement program.
Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance.

Personal service--regular (50100) .......... 900,000
Equipment (56000) ............................. 685,000
Fringe benefits (60000) ....................... 550,000
Indirect costs (58800) ....................... 30,000

CONSUMER PROTECTION PROGRAM .................. 14,767,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
<td>1,586,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund Consumer Protection Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund Consumer Protection Account - 22068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer protection activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>650,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) .......................... 312,000
2 Indirect costs (58800) ............................ 20,000

------------

3 Program account subtotal .................... 314,000

------------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Public Service Account - 22011

9 Notwithstanding any other provision of law
to the contrary, direct and indirect
inge of state's major renewable
d section 94-c of the executive law, shall
be deemed expenses, including sub-alloca-
tion to other state departments, agencies
or public authorities, of the department
of public service within the meaning of
section 18-a of the public service law.
All or a portion of the funds appropriated
hereby may be suballocated or transferred
to any department, agency, or public

24 Personal service--regular (50100) .............. 3,000,000
25 Supplies and materials (57000) .................... 750,000
26 Contractual services (51000) ...................... 3,400,000
27 Equipment (56000) ................................. 750,000
28 Fringe benefits (60000) .......................... 2,000,000
29 Indirect costs (58800) ............................ 100,000

------------

31 Program account subtotal ..................... 10,000,000

------------

33 Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the activities of the
department of state's utility intervention
unit pursuant to subdivision 4 of section
94-a of the executive law, including, but
not limited to participation in general
ratemaking proceedings pursuant to section
65 of the public service law or certif-
ication proceedings pursuant to articles 7
or 10 of the public service law, shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law
(51042).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<td>2</td>
<td>Contractual services (51000)</td>
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<td>3</td>
<td>Fringe benefits (60000)</td>
<td>315,000</td>
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<tr>
<td>4</td>
<td>Indirect costs (58800)</td>
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<td></td>
<td>Program account subtotal</td>
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<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>10</td>
<td>Wholesale Market Consumer Advocacy Account - 22206</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For the implementation of a wholesale market</td>
<td></td>
</tr>
<tr>
<td></td>
<td>comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
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<tr>
<td>31</td>
<td>LAKE GEORGE PARK COMMISSION PROGRAM</td>
<td>2,052,000</td>
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<tr>
<td>33</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Lake George Park Trust Fund</td>
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</tr>
<tr>
<td>35</td>
<td>Lake George Park Account - 22751</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
<td></td>
</tr>
<tr>
<td>--------------------------------------------------</td>
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<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
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<td>Indirect costs</td>
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<td><strong>Program account subtotal</strong></td>
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<table>
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<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Lake George Invasive Species Account - 22212</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of administering</td>
<td></td>
</tr>
<tr>
<td>the invasive species program</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular</td>
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<tr>
<td>Contractual services</td>
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<td>Fringe benefits</td>
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<td><strong>Program account subtotal</strong></td>
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</table>

**LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM**          17,714,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>local government and community services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority, and the IT Interchange</td>
<td></td>
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<tr>
<td>and Transfer Authority as defined in the</td>
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<tr>
<td>2020-21 state fiscal year state operations</td>
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<tr>
<td>appropriation for the budget division</td>
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<td>program of the division of the budget, are</td>
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<td>deemed fully incorporated herein and a</td>
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<td>part of this appropriation as if fully stated</td>
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<td>(51044).</td>
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<tr>
<td></td>
<td>Description</td>
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<tr>
<td>1</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>6</td>
<td>Federal Health and Human Services Fund</td>
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<tr>
<td>7</td>
<td>Federal Health and Human Services Account - 25127</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).</td>
</tr>
<tr>
<td>9</td>
<td>Personal service (50000)</td>
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<td>15</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<tr>
<td>16</td>
<td>Appalachian Technical Assistance Account - 25382</td>
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<td>17</td>
<td>For services and expenses of administering the appalachian regional grants program (51023).</td>
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<td>24</td>
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<td>25</td>
<td>Coastal Zone Management Program Account - 25449</td>
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<td>26</td>
<td>For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).</td>
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<tr>
<td>27</td>
<td>Personal service (50000)</td>
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<td>28</td>
<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
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<td>8</td>
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<td>Nonpersonal service (57050)</td>
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<td>Local Government Federal Programs Account - 25300</td>
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<td>For services and expenses of the local government federal programs (51037).</td>
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<td>24</td>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
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<td>Special Revenue Funds - Other</td>
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<td>31</td>
<td>Combined Expendable Trust Fund</td>
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<td>Local Government and Community Services Administrative Account - 20144</td>
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<td>For services and expenses related to the local government and community services program (51044).</td>
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<tr>
<td>37</td>
<td>Supplies and materials (57000)</td>
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<td>38</td>
<td>Travel (54000)</td>
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<td>39</td>
<td>Contractual services (51000)</td>
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<tr>
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<td>Program account subtotal</td>
</tr>
</tbody>
</table>
DEPARTMENT OF STATE
STATE OPERATIONS 2020-21

1 OFFICE FOR NEW AMERICANS .......................................... 442,000  

3 General Fund  
4 State Purposes Account - 10050

5 For services and expenses related to the office for new Americans.
6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).

17 Personal service--regular (50100) ................ 442,000

19 STATE OF NEW YORK COMMISSION ON UNIFORM STATE LAWS ............... 155,000  

21 General Fund  
22 State Purposes Account - 10050

23 For services and expenses related to the state of New York commission on uniform state laws (51039).

26 Contractual services (51000) ......................... 135,000  
27 For additional contractual services ............... 20,000

29 TUG HILL COMMISSION PROGRAM ............................ 1,147,000

31 General Fund  
32 State Purposes Account - 10050

33 For services and expenses of the Tug Hill commission.
35 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
PART OF THIS APPROPRIATION AS IF FULLY STATED (51038).

PERSONAL SERVICE--REGULAR (50100) ................ 989,000
SUPPLIES AND MATERIALS (57000) .................... 13,000
TRAVEL (54000) ..................................... 8,000
CONTRACTUAL SERVICES (51000) ...................... 85,000
EQUIPMENT (56000) .................................. 2,000

PROGRAM ACCOUNT SUBTOTAL ....................... 1,097,000

SPECIAL REVENUE FUNDS - OTHER
MISCELLANEOUS SPECIAL REVENUE FUND
TUG HILL ADMINISTRATION ACCOUNT - 22044

FOR SERVICES AND EXPENSES RELATED TO THE TUG HILL COMMISSION.

CONTRACTUAL SERVICES (51000) ...................... 50,000

PROGRAM ACCOUNT SUBTOTAL ....................... 50,000
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses of the New York State Women's Suffrage
6 Commemoration Commission pursuant to chapter 471 of the laws of
7 2015. Monies from this appropriation shall be disbursed according to
8 a plan developed and approved by such commission. All or a portion
9 of the funds appropriated hereby may be suballocated or transferred
10 to any department, agency, or public authority for the purposes of
11 such commission (81001).
12 Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
13 Travel (54000) ... 200,000 ............................. (re. $28,000)
14 Contractual services (51000) ... 100,000 ............... (re. $75,000)

15 CONSUMER PROTECTION PROGRAM

16 Special Revenue Funds - Other
17 Miscellaneous Special Revenue Fund
18 Wholesale Market Consumer Advocacy Account - 22206

19 By chapter 50, section 1, of the laws of 2019:
20 For the implementation of a wholesale market consumer advocacy project
21 to supply comprehensive consumer advocacy in matters pending before
22 the New York independent system operator and at the federal energy
23 regulatory commission. The funds hereby appropriated shall be spent
24 in a manner consistent with an allocation and distribution proposal
25 as heretofore filed by the department of public service and approved
26 by the federal energy regulatory commission. All technical experts,
27 consultants or other services funded from this appropriation shall
28 be acquired pursuant to the requirements of section 163 of the state
29 finance law (51042).
30 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For the implementation of a wholesale market consumer advocacy project
33 to supply comprehensive consumer advocacy in matters pending before
34 the New York independent system operator and at the federal energy
35 regulatory commission. The funds hereby appropriated shall be spent
36 in a manner consistent with an allocation and distribution proposal
37 as heretofore filed by the department of public service and approved
38 by the federal energy regulatory commission. All technical experts,
39 consultants or other services funded from this appropriation shall
40 be acquired pursuant to the requirements of section 163 of the state
41 finance law (51042).
42 Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

43 By chapter 50, section 1, of the laws of 2017:
44 For the implementation of a wholesale market consumer advocacy project
45 to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $614,600)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $134,000)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $107,600)
Fringe benefits (60000) ... 20,000 ...................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $4,300)
Fringe benefits (60000) ... 20,000 ...................... (re. $15,200)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
- Contractual services (51000) ... 285,000 ................ (re. $6,500)
- Fringe benefits (60000) ... 20,000 ....................... (re. $9,000)
- Indirect costs (58800) ... 10,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).

- Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
- Contractual services (51000) ... 285,000 ................ (re. $7,000)
- Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).

- Contractual services (51000) ... 285,000 ................ (re. $9,000)
- Indirect costs (58800) ... 10,000 ...................... (re. $8,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

- Special Revenue Funds - Federal
- Federal Health and Human Services Fund
- Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

- Personal service (50000) ... 2,000,000 ............... (re. $2,000,000)
- Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
- Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
- Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

- Personal service (50000) ... 2,000,000 ............... (re. $1,500,000)
- Nonpersonal service (57050) ... 608,000 ............... (re. $608,000)
- Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
- Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).

- Personal service (50000) ... 2,000,000 ............... (re. $132,000)
- Nonpersonal service (57050) ... 608,000 ............... (re. $132,500)
By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the Appalachian Regional
Grants program (51023).

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the Appalachian Regional
Grants program (51023).

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering the Appalachian Regional
Grants program (51023).
DEPARTMENT OF STATE
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 .................. (re. $1,200,000)
Nonpersonal service (57050) ... 538,000 .................. (re. $435,000)
Fringe benefits (60090) ... 985,000 .................. (re. $260,000)
Indirect costs (58850) ... 25,000 .................. (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,252,000 ................ (re. $536,000)
Nonpersonal service (57050) ... 538,000 ................ (re. $294,000)
Fringe benefits (60090) ... 985,000 ................ (re. $187,000)
Indirect costs (58850) ... 25,000 ................ (re. $113)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,252,000 ................ (re. $250,000)
Nonpersonal service (57050) ... 538,000 ................ (re. $20,000)
Fringe benefits (60090) ... 985,000 ................ (re. $275,000)
Indirect costs (58850) ... 25,000 ................ (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the code enforcement program (51036).

Personal service (50000) ... 300,000 ................ (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
Indirect costs (58850) ... 75,000 ................ (re. $75,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).

Personal service (50000) ... 300,000 ................ (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
Indirect costs (58850) ... 75,000 ................ (re. $75,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).

Personal service (50000) ... 300,000 ................ (re. $300,000)
Nonpersonal service (57050) ... 75,000 ................ (re. $75,000)
Fringe benefits (60090) ... 150,000 ................ (re. $150,000)
Indirect costs (58850) ... 75,000 ................ (re. $75,000)

Special Revenue Funds - Federal
<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Re. Amount</th>
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<tr>
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<td>Federal Miscellaneous Operating Grants Fund</td>
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<td>Local Government Federal Programs Account – 25300</td>
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<tr>
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<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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<tr>
<td>6</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
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<tr>
<td>7</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
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<tr>
<td>8</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>9</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
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<td>For services and expenses of the local government federal programs (51037).</td>
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<td>11</td>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
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<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
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<td>38,000</td>
<td>(re. $38,000)</td>
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<td>14</td>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<tr>
<td>16</td>
<td>For services and expenses of the local government federal programs (51037).</td>
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<td></td>
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<tr>
<td>17</td>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>18</td>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>19</td>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>20</td>
<td>Indirect costs (58850)</td>
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<td>(re. $10,000)</td>
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For payment according to the following schedule:

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<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>133,039,000</td>
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<tr>
<td>All Funds</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 15,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<p>| | | |</p>
<table>
<thead>
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<tr>
<td>Personal service--regular (50100)</td>
<td>14,037,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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</table>

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
Brummer Award Account - 21651

For services and expenses related to the administration program (81001).
**DIVISION OF STATE POLICE**

**STATE OPERATIONS  2020-21**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
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</table>

| Special Revenue Funds - Other |
| Fantaneous Special Revenue Fund |
| Training Academy Account - 22167 |

For services and expenses related to the administration program (81001).

| Supplies and materials (57000) | 5,000 |
| Travel (54000) | 1,000 |
| Contractual services (51000) | 690,000 |
| Equipment (56000) | 4,000 |
| Program account subtotal | 700,000 |

**CRIMINAL INVESTIGATION ACTIVITIES PROGRAM**

| General Fund |
| State Purposes Account - 10050 |

For services and expenses related to the criminal investigation activities program. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).

| Personal service--regular (50100) | 190,059,000 |
| Holiday/overtime compensation (50300) | 14,711,000 |
| Supplies and materials (57000) | 1,398,000 |
| Travel (54000) | 624,000 |
| Contractual services (51000) | 7,458,000 |
| Equipment (56000) | 52,000 |
| Total amount available | 214,302,000 |

For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).

| Personal service--regular (50100) | 1,750,000 |
| Supplies and materials (57000) | 50,000 |
**DIVISION OF STATE POLICE**

**STATE OPERATIONS  2020-21**

<table>
<thead>
<tr>
<th></th>
<th>Contractual services (51000)</th>
<th>Equipment (56000)</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>.................................</td>
<td>.................................</td>
</tr>
<tr>
<td>2</td>
<td>100,000</td>
<td>100,000</td>
</tr>
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<td>3</td>
<td></td>
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</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
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<td>5</td>
<td></td>
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</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>State Police Account - 25362</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to combating internet crimes against children (50122).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>150,000</td>
</tr>
<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>483,000</td>
</tr>
<tr>
<td>13</td>
<td>Fringe benefits (60090)</td>
<td>65,000</td>
</tr>
<tr>
<td>14</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
</tr>
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<td>15</td>
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</tr>
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<td>16</td>
<td>Program account subtotal</td>
<td>700,000</td>
</tr>
<tr>
<td>17</td>
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<td></td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>20</td>
<td>Regulation of Indian Gaming Account - 22046</td>
<td></td>
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<tr>
<td>21</td>
<td>For services and expenses related to the criminal investigation activities program (50112).</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td></td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>24</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>25</td>
<td>Supplies and materials (57000)</td>
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<td>28</td>
<td>Equipment (56000)</td>
<td>335,000</td>
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<td>29</td>
<td>Fringe benefits (60000)</td>
<td>3,573,000</td>
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<tr>
<td>30</td>
<td>Indirect costs (58800)</td>
<td>392,000</td>
</tr>
<tr>
<td>31</td>
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<td></td>
</tr>
<tr>
<td>32</td>
<td>Program account subtotal</td>
<td>10,824,000</td>
</tr>
<tr>
<td>33</td>
<td></td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>PATROL ACTIVITIES PROGRAM</td>
<td>558,312,000</td>
</tr>
<tr>
<td>35</td>
<td></td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>For services and expenses related to the patrol activities program.</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Notwithstanding any provision of law to the contrary, the amounts appropriated herein</td>
<td></td>
</tr>
</tbody>
</table>
shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50113).

Personal service--regular (50100) ................ 419,808,000
Holiday/overtime compensation (50300) ........ 34,121,000
Supplies and materials (57000) ................. 1,941,000
Travel (54000) .................................. 2,027,000
Contractual services (51000) .................... 6,102,000
Equipment (56000) ................................ 656,000

Total amount available ......................... 464,655,000

For services and expenses of security
services for the legislative office build-
ing (50130).

Personal service--regular (50100) ................ 250,000

Program account subtotal ....................... 464,905,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

For services and expenses related to commer-
cial vehicle safety enforcement and other
activities (50113).

Personal service (50000) .......................... 3,700,000
Nonpersonal service (57050) ...................... 1,593,000
Fringe benefits (60090) .......................... 1,163,000
Indirect costs (58850) ............................ 44,000

Program account subtotal ..................... 6,500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York State Thruway Authority Account - 21905

For services and expenses for policing the
thruway.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates, reimbursements, credits, repayments,
and/or disallowances (10904) (50113).
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1. Personal service--regular (50100) .............. 36,000,000
2. Holiday/overtime compensation (50300) ........... 5,000,000
3. Supplies and materials (57000) .................. 30,000
4. Fringe benefits (60000) ......................... 26,500,000

Program account subtotal .................. 67,530,000

---

5. Special Revenue Funds - Other
6. Miscellaneous Special Revenue Fund
7. State Police Seized Assets Account - 22054

8. For services and expenses related to the patrol activities program.
9. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).

10. Equipment (56000) ............................. 16,000,000

Program account subtotal .................. 16,000,000

---

11. Special Revenue Funds - Other
12. NYS DOT Highway Safety Program Fund
13. Highway Safety Account - 23001

14. For services and expenses related to the patrol activities program (50113).

15. Personal service--regular (50100) .............. 2,572,000
16. Holiday/overtime compensation (50300) ............ 380,000
17. Supplies and materials (57000) .................. 35,000
18. Travel (54000) ................................... 2,000
19. Equipment (56000) ............................. 388,000

Program account subtotal .................. 3,377,000

---

20. TECHNICAL POLICE SERVICES PROGRAM .................. 83,966,000

General Fund
State Purposes Account - 10050

21. For services and expenses related to the technical police services program.
22. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (50116).

Personal service--regular (50100) ............. 23,214,000
Temporary service (50200) ...................... 1,695,000
Holiday/overtime compensation (50300) ........ 2,365,000
Supplies and materials (57000) ............... 6,383,000
Travel (54000) .................................. 379,000
Contractual services (51000) ................... 5,080,000
Equipment (56000) .............................. 412,000

Total amount available ...................... 39,528,000

Notwithstanding any provision of law to the contrary, for the purchase of services related to accessing highly secure information and equipment from the center for internet security (50129).

Contractual services (51000) ..................... 200,000

Program account subtotal .................. 39,728,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).

Personal service (50000) ......................... 295,000
Nonpersonal service (57050) ..................... 1,695,000
Fringe benefits (60090) .......................... 110,000

Total amount available ....................... 2,100,000
DIVISION OF STATE POLICE

STATE OPERATIONS  2020-21

For services and expenses related to grants from the national institute of justice (50125).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>638,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>108,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>2,500,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>38,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>6,538,000</strong></td>
</tr>
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<td><strong>Program account subtotal</strong></td>
<td><strong>9,638,000</strong></td>
</tr>
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</table>

For services and expenses related to the technical police services program (50116).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>14,000,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>10,500,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>25,500,000</strong></td>
</tr>
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</table>

For services and expenses related to the technical police services program (50116).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>2,490,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>200,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,100,000</strong></td>
</tr>
</tbody>
</table>

**DIVISION OF STATE POLICE**

**STATE OPERATIONS 2020-21**
CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Account - 25362

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to combating internet crimes against children (50122).
Personal service (50000) ... 150,000 .................. (re. $150,000)
Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
Fringe benefits (60090) ... 65,000 ..................... (re. $65,000)
Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

PATROL ACTIVITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Assistance Program Account - 25316

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to commercial vehicle safety enforcement and other activities (50113).
Personal service (50000) ... 3,700,000 ................ (re. $2,650,000)
Nonpersonal service (57050) ... 1,593,000 ........... (re. $1,593,000)
Fringe benefits (60090) ... 1,163,000 ............... (re. $1,163,000)
Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Justice Account - 25530

By chapter 50, section 1, of the laws of 2017:
For moneys to the division of state police for the justice department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
Nonpersonal service (57050) ... 30,000,000 .......... (re. $19,540,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
State Police Federal Equitable Sharing Agreement - Treasury Account - 25529

By chapter 50, section 1, of the laws of 2017:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superintendent of the division of state police and approved by the director of the budget.
2 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).
3 Nonpersonal service (57050) ... 30,000,000 ........... (re. $22,237,000)

11 TECHNICAL POLICE SERVICES PROGRAM

12 Special Revenue Funds - Federal
13 Federal Miscellaneous Operating Grants Fund
14 State Police Account - 25362

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to grants from the national institute of justice (50125).
17 Personal service (50000) ... 250,000 .................. (re. $250,000)
18 Nonpersonal service (57050) ... 638,000 ............... (re. $638,000)
19 Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
20 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)

22 By chapter 50, section 1, of the laws of 2018:
23 For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).
24 Personal service (50000) ... 145,000 .................. (re. $4,000)
25 Nonpersonal service (57050) ... 940,000 ............... (re. $378,000)
26 Fringe benefits (60090) ... 15,000 ..................... (re. $1,000)
27 For services and expenses related to grants from the national institute of justice (50125).
28 Personal service (50000) ... 250,000 .................. (re. $250,000)
29 Nonpersonal service (57050) ... 638,000 ............... (re. $626,000)
30 Fringe benefits (60090) ... 108,000 .................... (re. $108,000)
31 Indirect costs (58850) ... 4,000 ....................... (re. $4,000)
32 Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).
33 Personal service (50000) ... 2,500,000 ............... (re. $2,483,000)
34 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,263,000)
35 Fringe benefits (60090) ... 1,500,000 .................. (re. $1,498,000)
36 Indirect costs (58850) ... 38,000 ..................... (re. $38,000)

41 By chapter 50, section 1, of the laws of 2017:
42 For services and expenses related to grants from the bureau of justice statistics (50102).
43 Personal service (50000) ... 540,000 .................. (re. $300,000)
44 Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
45 Fringe benefits (60090) ... 3,865,000 .................. (re. $2,465,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,884,803,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>442,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>7,669,283,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>24,300,000</td>
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<tr>
<td>All Funds</td>
<td>10,020,986,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ........................................... 1,884,803,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system pension accumulation fund, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............... 1,884,803,000

Total general fund support ............................ 1,884,803,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID .......................................................... 442,600,000

Special Revenue Funds - Federal
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Federal Education Fund</td>
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</tr>
<tr>
<td>2</td>
<td>College Work Study Account - 25218</td>
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</tr>
<tr>
<td>3</td>
<td>For services and expenses, including grants,</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>relating to the federal supplemental educational opportunity grant program</td>
<td>8,000,000</td>
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<tr>
<td>5</td>
<td>(50949)</td>
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<tr>
<td>6</td>
<td>For services and expenses related to the</td>
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<tr>
<td>7</td>
<td>federal college work study program (50948)</td>
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<td>8</td>
<td>Program account subtotal</td>
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<tr>
<td>9</td>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>10</td>
<td>Federal Education Fund</td>
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</tr>
<tr>
<td>11</td>
<td>Federal Teach Grant Aid Account - 25215</td>
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<tr>
<td>12</td>
<td>For services and expenses, including grants,</td>
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</tr>
<tr>
<td>13</td>
<td>related to the federal teach grant aid</td>
<td>20,000,000</td>
</tr>
<tr>
<td>14</td>
<td>(50951)</td>
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<tr>
<td>15</td>
<td>Program account subtotal</td>
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<tr>
<td>16</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>17</td>
<td>Federal Education Fund</td>
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<tr>
<td>18</td>
<td>Iraq and Afghanistan Service Award Account - 25218</td>
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<tr>
<td>19</td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>20</td>
<td>federal scholarship for individuals whose parents served in Iraq or Afghanistan</td>
<td>100,000</td>
</tr>
<tr>
<td>21</td>
<td>(50925)</td>
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<td>22</td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
<tr>
<td>23</td>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>24</td>
<td>Federal Education Fund</td>
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</tr>
<tr>
<td>25</td>
<td>SUNY Pell Program Account - 25218</td>
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</tr>
<tr>
<td>26</td>
<td>For services and expenses, including grants,</td>
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</tr>
<tr>
<td>27</td>
<td>related to the federal Pell grant program</td>
<td>400,000,000</td>
</tr>
<tr>
<td>28</td>
<td>(50945)</td>
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<tr>
<td>29</td>
<td>Program account subtotal</td>
<td>400,000,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

For services and expenses related to the federal scholarship for disadvantaged students program (50950) ....................... 500,000

Program account subtotal ..................... 500,000

Total special revenue funds - federal ........ 442,600,000

DORMITORY INCOME REIMBURSABLE ......................... 343,400,000

For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940) ........ 343,400,000

STUDENT LOANS ............................................... 34,000,000

For services and expenses relating to low interest loans made to students under the federal Perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as
related to federal drawdown will be trans-
erred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES .............................................. 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany .......... 49,157,700
For services and expenses of the state
university of New York at Binghamton ....... 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .......... 131,760,600

For services and expenses of the state university of New York at Stony Brook.

Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation .................. 130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

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1. State university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 51,601,600

2. For services and expenses of the state university health science center at Syracuse. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of budget, in accordance with federal law and regulation and subject to federal financial participation ..................... 37,959,800

3. For services and expenses of the state university college of environmental science and forestry ..................... 19,979,700

4. For services and expenses of the state university college of optometry ............. 10,008,100

5. STATE UNIVERSITY COLLEGES .................................. 169,320,500

6. Special Revenue Funds - Other
7. State University Income Fund
8. State University Revenue Offset Account - 22655

9. Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated
STATE UNIVERSITY OF NEW YORK

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institutions shall be deemed to be amounts appropriated for programs or purposes.
Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:
(1) increasing admissions requirements for all state university teacher preparation programs; and
(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.
For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo ............... 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college ............ 7,686,500
For services and expenses of the state university college at Fredonia ............. 11,580,300
For services and expenses of the state university college at Geneseo ............. 10,565,400
For services and expenses of the state university college at New Paltz ............ 14,013,600
For services and expenses of the state university college at Old Westbury ........... 8,901,900
For services and expenses of the state university college at Oneonta ............... 11,357,100
For services and expenses of the state university college at Oswego ............... 13,866,000
For services and expenses of the state university college at Plattsburgh ........... 10,654,100
For services and expenses of the state university college at Potsdam .............. 11,117,200
For services and expenses of the state university college at Purchase ............ 12,704,000
For services and expenses of the state university maritime college ............... 7,812,900

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STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

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Special Revenue Funds – Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all state university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges of technology and agriculture according to the following (50939):

- For services and expenses of the state university college of technology at Alfred: 7,325,600
- For services and expenses of the state university college of technology at Canton: 5,522,100
- For services and expenses of the state university college of agriculture and technology at Cobleskill: 6,029,300
- For services and expenses of the state university college of technology at Delhi: 5,663,600
- For services and expenses of the state university college of technology at Farmingdale: 11,108,600
- For services and expenses of the state university college of agriculture and technology at Morrisville: 7,142,100
- For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute: 11,176,600

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 UNIVERSITY-WIDE PROGRAMS ....................................... 157,343,600

2 Special Revenue Funds - Other
   State University Income Fund
   State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholar-
   ships program subject to a university
   match of equal amount for granting and
   administration of honor scholarships
   (50976) ................................................ 621,900

12 For tuition awards to recipients of the
   Maritime appointments program at SUNY
   Maritime (50974) .................................... 239,600

15 For expenses of the federal Perkins, health
   professions and nursing student loan
   programs; the supplemental educational
   opportunity grant program; and the college
   work study program (50980) ....................... 3,114,100

20 For the payment of financial assistance to
   certain categories of regularly enrolled
   full-time students at state-operated
   institutions of the state university of
   New York (50978) ................................... 1,570,700

25 For graduate diversity fellowships (50975) ..... 6,039,300

26 For additional services and expenses of
   graduate diversity fellowships ................... 600,000

28 For services and expenses of providing
   services to students with disabilities
   (50979) .............................................. 544,100

31 OPPORTUNITY AND DIVERSITY PROGRAMS

32 For services and expenses related to the
   office of diversity and educational equity,
   including personnel costs of the state
   university of New York hispanic leadership
   institute (50972) ................................. 591,400

37 For services and expenses of the state
   university of New York hispanic leadership
   institute (50807) ................................. 200,000

40 For additional services and expenses of the
   state university of New York Hispanic
   leadership institute ............................. 150,000

43 For services and expenses of the Native
   American program (50444) ....................... 215,200

45 For services and expenses of the trustees
   underrepresented faculty initiative
   (50988) ............................................ 422,000
1 Educational opportunity programs, for
2 services and expenses to expand opportuni-
3 ties in institutions of higher learning
4 for the educationally and economically
5 disadvantaged in accordance with chapter
6 917 of the laws of 1970, for educational
7 opportunity programs on state university
8 campuses, a summer program and educational
9 opportunity programs in state university
10 community colleges (50971) ................. 32,170,000
11 For services and expenses related to the
12 operation of educational opportunity
13 centers and their outreach programs
14 including, but not limited to, necessary
15 programs, services, and financial assist-
16 ance, for educationally and economically
17 disadvantaged adults, recipients of feder-
18 al temporary assistance to needy families
19 (TANF) and out-of-school youth who have
20 attained the age of 16 years. $5,500,000
21 of this appropriation shall be used for
22 the services and expenses related to the
23 operation of the ATTAIN lab program. For
24 the purpose of this appropriation, the
25 term "economically disadvantaged" shall be
26 defined as set forth in regulations
27 promulgated by the state university
28 (50970) ..................................... 62,036,300
29
30 STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES
31
32 For services and expenses of the empire
33 innovation program (50985) ................. 9,497,400
34 For services and expenses of the strategic
35 partnership for industrial resurgence in
36 accordance with a plan approved by the
37 director of the budget (50990) ............... 1,747,400
38 For services and expenses to promote and
39 coordinate energy reduction projects, to
40 provide an index of the health of New York
41 residents and to match health providers to
42 communities in need (50403) ............... 279,300
43 For services and expenses of the Rockefeller
44 institute including $62,400 for the Philip
45 Weinberg senior fellowship, $82,000 for
46 the statistical yearbook, $329,000 for the
47 center for education pipeline systems
48 change, and $393,000 for operating costs
49 (50410) .................................... 1,826,200
50 For the college of nanoscale science and
51 engineering (50986) ....................... 1,928,600
STATE UNIVERSITY OF NEW YORK

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1  For services and expenses of the sea grant institute (50447) ......................... 411,800
2  For services and expenses related to the establishment of the central New York cord blood center at the state university health science center at Syracuse (50999) ...... 205,600
3  For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) .......... 3,164,300
4  For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) .................. 1,663,600
5  For services and expenses of the small business development centers (50991) ............. 1,973,200
6  For additional services and expenses of the small business development centers ............ 700,000
7  For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) ........................................ 1,800,000
8  For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) .................... 360,400
9  For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) ...................... 1,607,700
10 For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ....... 435,600
11 For academic equipment replacement (50997) ...... 4,373,200
12 For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) ............... 1,567,800
13 For tuition reimbursement for community college employees (50982) .................... 116,700
STATE UNIVERSITY OF NEW YORK

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For teacher education and support, by
  tuition reimbursement or other expendi-
  tures in support of the clinical prepara-
  tion of teachers (50411) .................... 2,050,000
For services and expenses of the university
  computer center, including the telecommu-
  nications network and Open SUNY (50989) ...... 4,764,400
For services and expenses of the library and
  educational technology programs, including
  Open SUNY (50994) ............................ 5,081,600
For expenses of university-wide student
  governance (50987) .................................. 57,100
For services and expenses of the library
  conservation program (50443) .................... 350,000
For services and expenses of the adminis-
  tration of charter schools (50446) .............. 848,600
For services and expenses of multimedia
  services, including the New York Network
  (50992) ........................................ 118,500
For services and expenses of the New York
  state veterinary college at Cornell
  (50407) ........................................ 250,000
For additional services and expenses of the
  New York state veterinary college at
  Cornell ........................................ 250,000
For services and expenses of the staffing
  and research faculty at the state univer-
  sity polytechnic institute (50412) .............. 500,000
For services and expenses of the center for
  women in government (50892) .................... 100,000
For additional services and expenses related
  to increasing access to mental health
  services ....................................... 500,000
For additional services and expenses of the
  Benjamin center at the state university
  college at New Paltz ........................... 100,000
For additional services and expenses of the
  state university of New York institute for
  leadership and diversity and inclusion ........ 200,000
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Subtotal - university-wide programs ........ 157,343,600
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SYSTEM ADMINISTRATION ........................................ 35,804,300
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Special Revenue Funds - Other
  State University Income Fund
  State University Revenue Offset Account - 22655

For services and expenses for system admin-
  istration, including minority and women
business enterprise contracting and purchasing and the internal and independent audit programs.

Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.

Provided further, that a portion of the amounts appropriated herein shall be used to support regional state university of New York community college councils to align the operations of community colleges outside of the city of New York within regions as defined in consultation with the chancellor; provided further, that members of the councils shall be appointed by the chancellor of the state university of New York and the chair of each council will be one of the constituent community college presidents, or his or her designee; provided further, under the oversight of the chancellor and subject to the approval of the board of trustees, each council shall develop a plan that (i) sets program development, enrollment, and transfer goals on a regional basis; (ii) coordinates education and training program offerings within each defined region; and (iii) establishes goals to improve student outcomes. Provided further, that when coordinating education and training offerings, community colleges shall ensure that the needs of the residents of the local community and host county are met by such local community college and the needs of the residents of such community and county remain the community colleges' primary concern.
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

1  Total of state-operated institutions general operating schedule ......................... 887,342,500

4  ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............... 1,922,663,800

6  Special Revenue Funds – Other
7      State University Income Fund
8      State University Revenue Offset Account – 22655

9  For services and expenses of state university operations supported in whole or in part by tuition. Notwithstanding section 23 of the public lands law, expenditures from this appropriation may include the proceeds deposited from the sale of surplus state university property (50939) ................................. 1,922,663,800

18  Total gross operating – state-operated institutions support ..................... 2,810,006,300

21  STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES .......... 129,319,800

26  For payment to the statutory or contract colleges, as defined by subdivision 3 of section 350 of the education law.
29  Notwithstanding any law to the contrary, the separate amounts appropriated herein for the statutory and contract colleges may not be decreased by transfer or inter-change with appropriations made for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture or system administration.

38  For services and expenses of the New York state college of Ceramics – Alfred University (50939) ................................. 8,088,100
41  For services and expenses of the New York state statutory colleges – Cornell University (50962) ................................. 78,913,000
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

1  For services and expenses to support
2    research conducted at the New York state
3    veterinary college at Cornell into canine
4    diseases affecting humans and animals
5    (50961) ........................................ 138,000
6  For Cornell land scrip (50960) .................... 35,000
7  For services and expenses related to
8    programs that support Cornell university's
9    federal land grant mission (50959) ............ 42,145,700
10
11  Amount available - New York statutory
12    colleges - Cornell University ............ 121,231,700
13
14  Total of statutory and contract colleges
15    support .................................... 129,319,800
16
17  Total gross operating - state-operated
18    institutions and statutory and contract
19    college support ............................ 2,939,326,100
20
21  GENERAL INCOME REIMBURSABLE ..................... 837,800,000
22
23  Special Revenue Funds - Other
24    State University Income Fund
25    State University General Income Reimbursable Account -
26      22653
27  For services and expenses of activities
28    supported in whole or in part by user fees
29    and other charges (50938) .................... 837,800,000
30
31  HOSPITAL INCOME REIMBURSABLE ..................... 3,294,457,000
32
33  Special Revenue Funds - Other
34    State University Income Fund
35    State University Hospitals Income Reimbursable Account -
36      22656
37  For services and expenses of the state
38    university of New York hospitals at Stony
39    Brook, Brooklyn, and Syracuse, including
40    fringe benefits and other operational
41    expenses (50934) ......................... 3,194,457,000
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<td>Special Revenue Funds - Other</td>
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<td>State University Income Fund</td>
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<td>State University-wide Hospital Reimbursable Account - 22658</td>
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<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934)</td>
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<td>Long Island Veterans' Home Account - 22652</td>
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<td>For services and expenses related to operation of the Long Island veterans' home (50933)</td>
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<td>SUNY STABILIZATION</td>
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<td>SUNY Stabilization Account - 22657</td>
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<td>17</td>
<td>For services and expenses at various campuses (50928)</td>
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<td>TUITION REIMBURSABLE</td>
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<td>21</td>
<td>SUNY Tuition Reimbursable Account - 22659</td>
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<td>22</td>
<td>For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget</td>
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and the chairmen of the senate finance
committee and the assembly ways and means
committee on or before October 15, 2020
(50931) ........................................ 151,900,000

Total special revenue funds - other ....... 7,669,283,100

INTERNAL SERVICE FUNDS

BANKING SERVICES ........................................ 24,300,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with
the purchase of banking services (50932) .... 24,300,000

Total internal service funds ............... 24,300,000
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 STUDENT AID

2 Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

5 By chapter 50, section 1, of the laws of 2019:
6     For services and expenses, including grants, relating to the federal
7         supplemental educational opportunity grant program (50949) ...........
8     8,000,000 .................................................. (re. $4,367,000)
9     For services and expenses related to the federal college work study
10         program (50948) ... 14,000,000 ........................ (re. $10,692,000)

11 By chapter 50, section 1, of the laws of 2018:
12     For services and expenses, including grants, relating to the federal
13         supplemental educational opportunity grant program (50949) ..........
14     7,000,000 .................................................. (re. $327,000)
15     For services and expenses related to the federal college work study
16         program (50948) ... 13,000,000 .................. (re. $2,925,000)

17 By chapter 50, section 1, of the laws of 2017:
18     For services and expenses, including grants, relating to the federal
19         supplemental educational opportunity grant program (50949) ...........
20     7,000,000 .................................................. (re. $1,034,000)
21     For services and expenses related to the federal college work study
22         program (50948) ... 13,000,000 .................. (re. $2,289,000)

23 By chapter 50, section 1, of the laws of 2016:
24     For services and expenses, including grants, relating to the federal
25         supplemental educational opportunity grant program (50949) ..........
26     7,000,000 .................................................. (re. $1,123,000)
27     For services and expenses related to the federal college work study
28         program (50948) ... 13,000,000 .................. (re. $2,405,000)

29 By chapter 50, section 1, of the laws of 2015:
30     For services and expenses, including grants, relating to the federal
31         supplemental educational opportunity grant program (50949) ..........
32     7,000,000 .................................................. (re. $1,346,000)
33     For services and expenses related to the federal college work study
34         program (50948) ... 13,000,000 .................. (re. $2,660,000)

35 Special Revenue Funds - Federal
36 Federal Education Fund
37 Federal Teach Grant Aid Account - 25215

38 By chapter 50, section 1, of the laws of 2019:
39     For services and expenses, including grants, related to the federal
40         teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)

41 By chapter 50, section 1, of the laws of 2018:
42     For services and expenses, including grants, related to the federal
43         teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ..................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ..... (re. $236,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ..... (re. $47,439,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ..... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ..... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ..... (re. $84,977,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for 
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for 
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for 
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for 
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

SYSTEM ADMINISTRATION

General Fund
State Purposes Account - 10050

By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, 
section 1, of the laws of 2016:
The sum of one million dollars ($1,000,000) is hereby appropriated for 
services and expenses of college campuses for training and other 
expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of 
the budget. Funds hereby appropriated may be transferred or suballo-
cated to any state department or agency. Such moneys shall be paya-
bale on the audit and warrant of the comptroller on vouchers certi-
fied or approved in the manner prescribed by law (50911) .......... 
1,000,000 ........................................... (re. $643,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2019:
For services and expenses of activities supported in whole or in part 
by user fees and other charges (50938) .........................
837,800,000 ........................................... (re. $674,524,000)
STATE WIDE FINANCIAL SYSTEM

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

STATE WIDE FINANCIAL SYSTEM PROGRAM 31,161,000

General Fund
State Purposes Account - 10050

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) 12,911,000
Temporary service (50200) 350,000
Holiday/overtime compensation (50300) 66,000
Supplies and materials (57000) 60,000
Travel (54000) 10,000
Contractual services (51000) 17,677,000
Equipment (56000) 87,000

------------
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,016,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>117,977,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>463,635,400</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>ADMINISTRATION AND OPERATIONS PROGRAM</th>
<th>33,562,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>17,574,000</th>
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</thead>
<tbody>
<tr>
<td>Temporary service</td>
<td>142,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>60,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>3,018,000</td>
</tr>
<tr>
<td>Travel</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>11,743,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>891,000</td>
</tr>
</tbody>
</table>

CONCILIATION AND MEDIATION PROGRAM

General Fund
State Purposes Account - 10050
For services and expenses related to the conciliation and mediation program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).

Personal service--regular (50100) .............. 1,491,000
Temporary service (50200) .......................... 50,000
Holiday/overtime compensation (50300) ........... 10,000
Supplies and materials (57000) .................... 4,000
Travel (54000) ..................................... 69,000
Contractual services (51000) ....................... 4,000
Equipment (56000) .................................. 1,000

NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM .................... 250,000

General Fund
State Purposes Account - 10050

For services and expenses related to the New York state is open for business program (51320).

Personal service--regular (50100) ................ 250,000

NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ................. 4,000,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Secure Choice Administrative Account - 23806

For services and expenses related to the administration of the New York state secure choice savings program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2020-21

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51324).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>354,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,000,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>227,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
</tbody>
</table>

REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND
REAL PROPERTY TAX PROGRAM ........................ 417,656,400

General Fund
State Purposes Account - 10050

For services and expenses related to the
revenue analysis, collection, enforcement,
processing, and real property tax program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>222,565,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>1,247,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,190,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>768,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,555,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>121,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................ 235,575,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the
administration of the highway use tax.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>181,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>111,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,419,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>45,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,361,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
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<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,095,000</td>
</tr>
</tbody>
</table>

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
State Operations 2020-21

1. Supplies and materials (57000) ................. 1,050,000
2. Contractual services (51000) ..................... 400,000
3. Equipment (56000) ................................ 1,050,000

Program account subtotal ....................... 2,500,000

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

4. Supplies and materials (57000) ................. 1,050,000
5. Contractual services (51000) ..................... 400,000
6. Equipment (56000) ................................ 1,050,000

Program account subtotal ....................... 2,500,000

Special Revenue Funds - Other

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

7. Supplies and materials (57000) ................. 1,050,000
8. Travel (54000) ................................... 200,000
9. Contractual services (51000) ..................... 200,000
10. Equipment (56000) ................................ 1,050,000

Program account subtotal ....................... 2,500,000

Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Industrial and Utility Service Account - 22004</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to the preparation of appraisals on special franchises, unit of production values of oil and gas rights and assessment ceilings on railroad properties.</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Personal service--regular (50100)</td>
<td>1,886,000</td>
</tr>
<tr>
<td>6</td>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000)</td>
<td>98,000</td>
</tr>
<tr>
<td>9</td>
<td>Fringe benefits (60000)</td>
<td>980,000</td>
</tr>
<tr>
<td>10</td>
<td>Indirect costs (58800)</td>
<td>51,000</td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal</td>
<td>3,027,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>----------</td>
</tr>
<tr>
<td>12</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Local Services Account - 22078</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>Personal service--regular (50100)</td>
<td>717,000</td>
</tr>
<tr>
<td>17</td>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>18</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000)</td>
<td>49,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 373,000
2 Indirect costs (58800) .......................... 19,000

-----------

Program account subtotal .................... 1,164,000

-----------

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 New York City Assessment Account - 22062

9 For services and expenses related to the
10 administration, collection, and distrib-
11 ution of the New York city personal income
12 taxes.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2020-21 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (51313).

23 Personal service--regular (50100) .......... 35,566,000
24 Temporary service (50200) ...................... 1,315,000
25 Supplies and materials (57000) ............... 2,553,000
26 Travel (54000) .................................. 2,000,000
27 Contractual services (51000) ................. 18,000,000
28 Equipment (56000) ............................... 2,000,000
29 Fringe benefits (60000) ....................... 16,799,000
30 Indirect costs (58800) .......................... 1,420,000

-----------

Program account subtotal .................... 79,653,000

-----------

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Tax Revenue Arrearage Account - 22168

37 For services and expenses related to the
38 administration and collection of outstand-
39 ing tax liabilities through the use of
40 contractual services.
41 Notwithstanding any other provision of law
42 to the contrary, the OGS Interchange and
43 Transfer Authority and the IT Interchange
44 and Transfer Authority as defined in the
45 2020-21 state fiscal year state operations
46 appropriation for the budget division
47 program of the division of the budget, are
DEPARTMENT OF TAXATION AND FINANCE  
STATE OPERATIONS  2020-21

deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Contractual services (51000) ..................... 11,500,000
Program account subtotal ....................... 11,500,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............... 3,000,000
Supplies and materials (57000) ................... 2,000,000
Travel (54000) ..................................... 25,700
Contractual services (51000) ...................... 18,180,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000) ........................... 1,874,400
Indirect costs (58800) ............................ 99,900
Program account subtotal ....................... 25,380,000

Internal Service Funds
Agencies Internal Service Fund
Tax Contact Center Account - 55073

For payments related to the planning, development and establishment of a new state-wide contact center within the department of taxation and finance, the office of children and family services and the department of labor on behalf of customer state agencies.
Notwithstanding any other provision of law

to the contrary, for the purpose of planning, developing and/or implementing the
consolidation of administration, business services, procurement, information techn-
ology and/or other functions shared among
agencies to improve the efficiency and
effectiveness of government operations,
the amounts appropriated herein may be (i)
interchanged without limit, (ii) trans-
ferred between any other state operations
appropriations within this agency or to
any other state operations appropriations
of any state department, agency or public
authority, and/or (iii) suballocated to
any state department, agency or public
authority with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee (51313).

Personal service--regular (50100) ............. 30,317,600
Contractual services (51000) ...................... 789,600
Fringe benefits (60000) .......................... 18,070,600
Indirect costs (58800) ............................ 84,600

Program account subtotal ....................... 49,262,400

TREASURY MANAGEMENT PROGRAM ......................... 6,538,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Investment Services Account - 22034

For services and expenses relating to the
performance of certain fiduciary responsi-
bilities on behalf of certain agencies,
public benefit corporations and public
authorities.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>part of this appropriation as if fully stated (51317).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,549,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>410,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,572,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
</tbody>
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DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY
2 TAX PROGRAM

3 Special Revenue Funds - Federal
4 Federal Miscellaneous Operating Grants Fund
5 Federal Equitable Sharing Agreement - Justice Account - 25406

6 By chapter 50, section 1, of the laws of 2018:
7 For moneys to the department of taxation and finance for the justice
8 department federal equitable sharing agreement to be used for law
9 enforcement purposes (51313).
10 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Equitable Sharing Agreement - Treasury Account - 25524

14 By chapter 50, section 1, of the laws of 2018:
15 For moneys to the department of taxation and finance for the treasury
16 department federal equitable sharing agreement to be used for law
17 enforcement purposes (51313).
18 Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

19 Internal Service Funds
20 Agencies Internal Service Fund
21 Banking Services Account - 55057

22 By chapter 50, section 1, of the laws of 2019:
23 For services and expenses in connection with the purchase of banking
24 services, as well as for tax return processing and processing
25 support within the department of taxation and finance.
26 Notwithstanding any other provision of law to the contrary, the OGS
27 Interchange and Transfer Authority and the IT Interchange and Trans-
28 fer Authority as defined in the 2019-20 state fiscal year state
29 operations appropriation for the budget division program of the
30 division of the budget, are deemed fully incorporated herein and a
31 part of this appropriation as if fully stated (51313).
32 Supplies and materials (57000) ... 2,000,000 .......... (re. $1,800,000)
33 Contractual services (51000) ... 18,180,000 .......... (re. $10,000,000)
34 Equipment (56000) ... 200,000 ..................... (re. $200,000)
DIVISION OF TAX APPEALS
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 3,040,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>2,794,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>32,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>81,000</td>
</tr>
<tr>
<td>Travel</td>
<td>41,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>81,000</td>
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<td>Equipment</td>
<td>11,000</td>
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DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
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<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,767,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,792,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>428,331,000</td>
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<tr>
<td>================</td>
<td>================</td>
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SCHEDULE

BUS SAFETY PROGRAM ........................................... 8,680,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the bus safety program (54211).

| Personal service--regular (50100) | 7,032,000 |
| Holiday/overtime compensation (50300) | 934,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 498,000 |
| Contractual services (51000) | 78,000 |
| Equipment (56000) | 108,000 |

MOTOR CARRIER SAFETY PROGRAM ........................................... 7,492,000

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

| Personal service--regular (50100) | 4,053,000 |
| Holiday/overtime compensation (50300) | 192,000 |
| Supplies and materials (57000) | 94,000 |
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>1. Travel (54000)</th>
<th>120,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>3. Equipment (56000)</td>
<td>18,000</td>
</tr>
</tbody>
</table>

**OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM** 44,349,000

| 6. Special Revenue Funds - Federal  
| Federal Miscellaneous Operating Grants Fund  
| Federal Aviation Administration Planning Account - 25303 |

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th>13. Nonpersonal service (57050)</th>
<th>1,060,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>14. Program account subtotal</td>
<td>1,060,000</td>
</tr>
</tbody>
</table>

| 17. Special Revenue Funds - Federal  
| Federal Miscellaneous Operating Grants Fund  
| FTA Program Management Account - 25446 |

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th>23. Personal service (50000)</th>
<th>2,499,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>24. Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>25. Fringe benefits (60090)</td>
<td>1,443,000</td>
</tr>
<tr>
<td>26. Indirect costs (58850)</td>
<td>123,000</td>
</tr>
<tr>
<td>27. Program account subtotal</td>
<td>8,137,000</td>
</tr>
</tbody>
</table>

| 30. Special Revenue Funds - Federal  
| Federal Miscellaneous Operating Grants Fund  
| Motor Carrier Safety Account - 25397 |

For services and expenses related to the office of passenger and freight transportation (54292).

<table>
<thead>
<tr>
<th>36. Personal service (50000)</th>
<th>10,510,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>37. Nonpersonal service (57050)</td>
<td>4,480,000</td>
</tr>
<tr>
<td>38. Fringe benefits (60090)</td>
<td>6,066,000</td>
</tr>
<tr>
<td>39. Indirect costs (58850)</td>
<td>514,000</td>
</tr>
<tr>
<td>40. Program account subtotal</td>
<td>21,570,000</td>
</tr>
</tbody>
</table>

---

**State Operations 2020-21**

<table>
<thead>
<tr>
<th>Account</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>54000</td>
<td>Travel</td>
<td>120,000</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services</td>
<td>3,015,000</td>
</tr>
<tr>
<td>56000</td>
<td>Equipment</td>
<td>18,000</td>
</tr>
<tr>
<td>54292</td>
<td>Office of passenger and freight transportation</td>
<td>44,349,000</td>
</tr>
<tr>
<td>50000</td>
<td>Personal service</td>
<td>8,137,000</td>
</tr>
<tr>
<td>57050</td>
<td>Nonpersonal service</td>
<td>8,137,000</td>
</tr>
<tr>
<td>60090</td>
<td>Fringe benefits</td>
<td>8,137,000</td>
</tr>
<tr>
<td>58850</td>
<td>Indirect costs</td>
<td>8,137,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

4 For the expenses of the department of trans-
5 portation, including liabilities incurred
6 prior to April 1, 2019, relating to the
7 implementation and administration of the
8 heavy duty vehicle emissions inspection
9 program.
10 Notwithstanding any other provision of law
11 to the contrary, the OGS Interchange and
12 Transfer Authority and the IT Interchange
13 and Transfer Authority as defined in the
14 2020-21 state fiscal year state operations
15 appropriation for the budget division
16 program of the division of the budget, are
17 deemed fully incorporated herein and a
18 part of this appropriation as if fully
19 stated (54292).

20 Personal service--regular (50100) ............... 518,000
21 Holiday/overtime compensation (50300) .......... 158,000
22 Supplies and materials (57000) ................... 217,000
23 Travel (54000) .................................... 54,000
24 Contractual services (51000) ...................... 64,000
25 Equipment (56000) ................................. 72,000
26 Fringe benefits (60000) .......................... 324,000
27 Indirect costs (58800) ............................ 18,000

-------------
29 Program account subtotal ..................... 1,425,000
-------------
31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Metropolitan Mass Transportation Operating Assistance
34 Account - 21402

35 For services and expenses related to the
36 administration of the mass transportation
37 operating assistance program including bus
38 inspections primarily within the metropol-
39 itan commuter transportation district.
40 Provided, however, notwithstanding any
41 other provision of law, $100,000 of this
42 appropriation shall be made available for
43 contractual services for the purpose of
44 auditing and examining the accounts,
45 books, records, documents, and papers of
46 transportation operators receiving mass
47 transportation operating assistance
48 payments serving primarily within the
metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) ................ 2,857,000
Holiday/overtime compensation (50300) .......... 411,000
Supplies and materials (57000) ................. 32,000
Travel (54000) ................................ 204,000
Contractual services (51000) .................... 211,000
Equipment (56000) .......................... 44,000
Fringe benefits (60000) ........................ 1,783,000
Indirect costs (58800) ....................... 98,000

Program account subtotal .................. 5,640,000

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance
Account - 21401

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily outside of the
metropolitan commuter transportation
district. Provided, however, notwithstand-
ing any other provision of law, $100,000
of this appropriation shall be made avail-
able for contractual services for the
purpose of auditing and examining the
accounts, books, records, documents, and
papers of transportation operators receiv-
ing mass transportation operating assist-
ance payments serving primarily outside of
the metropolitan commuter transportation
district when the commissioner of trans-
portation deems such audits necessary.
Such contracts may also include, but not be
limited to, recommendations to achieve
economies and efficiencies in the state
transportation operating assistance
program (54292).

Personal service--regular (50100) ............. 797,000
Holiday/overtime compensation (50300) ......... 18,000
Supplies and materials (57000) .............. 6,000
### DEPARTMENT OF TRANSPORTATION

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Account Code</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>210,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>498,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>28,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td><strong>1,575,000</strong></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Transportation Aviation Account - 22165</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For payment of expenses related to operation</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>of Stewart and Republic airports (54292).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>12</td>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>4,700,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>87,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td><strong>4,942,000</strong></td>
</tr>
<tr>
<td>16</td>
<td>OPERATIONS PROGRAM</td>
<td><strong>366,858,000</strong></td>
</tr>
<tr>
<td>17</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For the payment of costs of snow and ice</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>control on state highways and preventive</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>maintenance on state roads and bridges as</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>defined in paragraph (a) of subdivision 1</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>of section 10-d of the highway law.</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Transfer Authority and the IT Interchange and</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>stated (54291).</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Personal service--regular (50100)</td>
<td>124,781,000</td>
</tr>
<tr>
<td>35</td>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
</tr>
<tr>
<td>36</td>
<td>Holiday/overtime compensation (50300)</td>
<td>34,765,000</td>
</tr>
<tr>
<td>37</td>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
</tr>
<tr>
<td>38</td>
<td>Travel (54000)</td>
<td>102,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
<td></td>
</tr>
<tr>
<td>-------------------------------</td>
<td>------------</td>
<td></td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>363,648,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Highway Construction and Maintenance Safety Education Account - 22089</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (54291).

| Supplies and materials (57000) | 1,000 |
| Contractual services (51000)  | 208,000 |
| Equipment (56000)              | 1,000 |
| Program account subtotal       | 210,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Transportation Surplus Property Account - 21933</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54291).

| Supplies and materials (57000) | 1,000,000 |
| Contractual services (51000)  | 1,000,000 |
| Equipment (56000)              | 1,000,000 |
| Program account subtotal       | 3,000,000 |

| RAIL SAFETY PROGRAM            | 952,000 |

| General Fund                  |
| State Purposes Account - 10050 |
For services and expenses of the rail safety program (54215).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>7,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 BUS SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the bus safety program (54211).

Personal service--regular (50100) ... 7,032,000 ...... (re. $3,452,000)
Holiday/overtime compensation (50300) ... 934,000 ...... (re. $356,000)
Travel (54000) ... 498,000 .......................... (re. $360,000)
Contractual services (51000) ... 78,000 ............... (re. $77,000)
Equipment (56000) ... 108,000 ........................ (re. $54,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the bus safety program (54211).

Personal service--regular (50100) ... 5,860,000 ....... (re. $507,000)
Holiday/overtime compensation (50300) ... 778,000 ...... (re. $75,000)
Supplies and materials (57000) ... 25,000 .............. (re. $2,000)
Travel (54000) ... 415,000 ............................. (re. $142,000)
Contractual services (51000) ... 65,000 ............... (re. $4,000)
Equipment (56000) ... 90,000 ........................... (re. $13,000)

MOTOR CARRIER SAFETY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the motor carrier safety program.

Personal service--regular (50100) ... 4,053,000 ...... (re. $1,895,000)
Holiday/overtime compensation (50300) ... 192,000 ...... (re. $77,000)
Supplies and materials (57000) ... 94,000 .............. (re. $92,000)
Travel (54000) ... 120,000 ............................. (re. $81,000)
Contractual services (51000) ... 3,015,000 ........... (re. $2,833,000)
Equipment (56000) ... 18,000 ........................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the motor carrier safety program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as fully stated (54213).

Personal service--regular (50100) ... 3,377,000 ........ (re. $410,000)
Holiday/overtime compensation (50300) ... 160,000 ...... (re. $33,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Supplies and materials (57000) ...  78,000 .............. (re. $65,000)
2 Travel (54000) ...  100,000 ............................. (re. $32,000)
3 Contractual services (51000) ...  2,512,000 .......... (re. $1,560,000)
4 Equipment (56000) ...  15,000 ........................... (re. $15,000)

OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Federal Aviation Administration Planning Account - 25303

9 By chapter 50, section 1, of the laws of 2019:
  For services and expenses related to the office of passenger and
  freight transportation (54292).
  Nonpersonal service (57050) ...  1,060,000 ........... (re. $1,060,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
  section 1, of the laws of 2019:
  For services and expenses related to the office of passenger and
  freight transportation (54292).
  Nonpersonal service (57050) ...  1,060,000 ........... (re. $1,060,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
  section 1, of the laws of 2019:
  For services and expenses related to the office of passenger and
  freight transportation (54292).
  Nonpersonal service (57050) ...  1,060,000 ........... (re. $1,060,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
  section 1, of the laws of 2019:
  For services and expenses related to the office of passenger and
  freight transportation (54292).
  Nonpersonal service (57050) ...  1,060,000 ........... (re. $1,060,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
  section 1, of the laws of 2019:
  For services and expenses related to the office of passenger and
  freight transportation (54292).
  Nonpersonal service (57050) ...  1,060,000 ........... (re. $1,060,000)

33 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
  section 1, of the laws of 2019:
  For services and expenses related to the office of passenger and
  freight transportation (54292).
  Nonpersonal service (57050) ...  1,060,000 ........... (re. $1,060,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
  section 1, of the laws of 2019:
  For services and expenses related to the office of passenger and
  freight transportation (54292).
  Nonpersonal service (57050) ...  1,060,000 ........... (re. $1,060,000)
<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
<th>Federal Miscellaneous Operating Grants Fund</th>
<th>FTA Program Management Account - 25446</th>
</tr>
</thead>
<tbody>
<tr>
<td>By chapter 50, section 1, of the laws of 2019:</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 2,499,000 ............... (re. $2,499,000)</td>
<td>Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,072,000)</td>
<td>Fringe benefits (60090) ... 1,524,000 ............... (re. $1,524,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 123,000 .................... (re. $123,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 2,447,000 ............... (re. $2,447,000)</td>
<td>Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,072,000)</td>
<td>Fringe benefits (60090) ... 1,529,000 ............... (re. $1,529,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 156,000 .................... (re. $156,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 2,447,000 ............... (re. $2,387,000)</td>
<td>Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,062,000)</td>
<td>Fringe benefits (60090) ... 1,467,000 ................. (re. $1,418,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 108,000 ..................... (re. $105,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 2,447,000 ............... (re. $1,345,000)</td>
<td>Nonpersonal service (57050) ... 4,072,000 ........... (re. $4,028,000)</td>
<td>Fringe benefits (60090) ... 1,336,000 ................. (re. $848,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 108,000 ..................... (re. $62,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000) ... 2,447,000 ............... (re. $1,007,000)</td>
<td>Nonpersonal service (57050) ... 4,072,000 ........... (re. $3,246,000)</td>
<td>Fringe benefits (60090) ... 1,311,000 ................. (re. $282,000)</td>
</tr>
<tr>
<td>Indirect costs (58850) ... 119,000 ..................... (re. $34,000)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:</td>
<td>For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>---</td>
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</tr>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>2,399,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>4,170,000</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>1,283,000</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>97,000</td>
</tr>
<tr>
<td>5</td>
<td>By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Personal service (50000)</td>
<td>1,399,000</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050)</td>
<td>3,070,000</td>
</tr>
<tr>
<td>8</td>
<td>Fringe benefits (60090)</td>
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<td>9</td>
<td>Indirect costs (58850)</td>
<td>55,000</td>
</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses related to the office of passenger and freight transportation.</td>
<td></td>
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<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>1,282,000</td>
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<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>3,374,000</td>
</tr>
<tr>
<td>13</td>
<td>By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
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<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>3,253,000</td>
</tr>
<tr>
<td>15</td>
<td>Maintenance undistributed</td>
<td>3,000,000</td>
</tr>
<tr>
<td>16</td>
<td>By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Nonpersonal service (57050)</td>
<td>253,000</td>
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<tr>
<td>18</td>
<td>Maintenance undistributed</td>
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<td>19</td>
<td>By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses related to the office of passenger and freight transportation (54292).</td>
<td></td>
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<tr>
<td>20</td>
<td>Personal service (50000)</td>
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<tr>
<td>21</td>
<td>Nonpersonal service (57050)</td>
<td>253,000</td>
</tr>
<tr>
<td>22</td>
<td>Maintenance undistributed</td>
<td>3,000,000</td>
</tr>
</tbody>
</table>
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $10,143,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,449,000)
Fringe benefits (60090) ... 6,407,000 ............... (re. $6,257,000)
Indirect costs (58850) ... 514,000 .................... (re. $502,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,077,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 .................... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
Indirect costs (58850) ... 462,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).

Personal service (50000) ... 3,427,000 ................ (re. $341,000)
Nonpersonal service (57050) ... 4,511,000 ........... (re. $1,175,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................ (re. $55,000)
Nonpersonal service (57050) ... 4,511,000 ........... (re. $1,175,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 518,000 .......... (re. $266,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $63,000)
Supplies and materials (57000) ... 217,000 .......... (re. $215,000)
Travel (54000) ... 54,000 .............................. (re. $34,000)
Contractual services (51000) ... 64,000 ................ (re. $64,000)
Equipment (56000) ... 72,000 ............................ (re. $13,000)
Fringe benefits (60000) ... 432,000 .................... (re. $224,000)
Indirect costs (58800) ... 24,000 ........................ (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>432,000</td>
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</tr>
<tr>
<td>Holiday/overtime compensation</td>
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<td>Supplies and materials</td>
<td>181,000</td>
<td>($110,000)</td>
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<tr>
<td>Travel</td>
<td>45,000</td>
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<tr>
<td>Contractual services</td>
<td>53,000</td>
<td>($13,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>360,000</td>
<td>($19,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>18,000</td>
<td>($5,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular</td>
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<td>Contractual services</td>
<td>53,000</td>
<td>($16,000)</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>18,000</td>
<td>($4,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2016:

For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Revisions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation</td>
<td>126,000</td>
<td>($20,000)</td>
</tr>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Travel</td>
<td>45,000</td>
<td>($23,000)</td>
</tr>
<tr>
<td>Contractual services</td>
<td>51,000</td>
<td>($15,000)</td>
</tr>
<tr>
<td>Equipment</td>
<td>58,000</td>
<td>($58,000)</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>304,000</td>
<td>($12,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2015:
For the expenses of the department of transportation, including
liabilities incurred prior to April 1, 2015, relating to the imple-
mentation and administration of the heavy duty vehicle emissions
inspection program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
ferral Authority as defined in the 2015-16 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54292).

Supplies and materials (57000) ... 181,000 ............. (re. $80,000)
Travel (54000) ... 45,000 .............................. (re. $22,000)
Contractual services (51000) ... 53,000 ........................... (re. $14,000)
Equipment (56000) ... 60,000 ............................... (re. $23,000)
Fringe benefits (60000) ... 299,000 ............................ (re. $32,000)
Indirect costs (58800) ... 14,000 ............................... (re. $2,000)

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Metropolitan Mass Transportation Operating Assistance Account - 21402

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
dition district. Provided, however, notwithstanding any other
provision of law, $100,000 of this appropriation shall be made
available for contractual services for the purpose of auditing and
examining the accounts, books, records, documents, and papers of
transportation operators receiving mass transportation operating
assistance payments serving primarily within the metropolitan commu-
ter transportation district when the commissioner of transportation
deems such audits necessary.

Such contracts may also include, but not be limited to, recommenda-
tions to achieve economies and efficiencies in the state transporta-
tion operating assistance program (54292).
Personal service--regular (50100) ... 2,857,000 ...... (re. $1,601,000)
Holiday/overtime compensation (50300) ... 411,000 ...... (re. $89,000)
Supplies and materials (57000) ... 32,000 ............... (re. $17,000)
Travel (54000) ... 204,000 ................................. (re. $157,000)
Contractual services (51000) ... 211,000 ........................... (re. $210,000)
Equipment (56000) ... 44,000 .............................. (re. $43,000)
Fringe benefits (60000) ... 2,087,000 .......................... (re. $1,146,000)
Indirect costs (58800) ... 113,000 .................. (re. $63,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of the mass
transportation operating assistance program including bus
inspections primarily within the metropolitan commuter transporta-
By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 26,000 ................ (re. $2,000)
Travel (54000) ... 170,000 ......................... (re. $60,000)
Contractual services (51000) ... 177,000 ................ (re. $69,000)
Equipment (56000) ... 37,000 ...................... (re. $37,000)

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Personal service--regular (50100) ... 797,000 .......... (re. $471,000)
Holiday/overtime compensation (50300) ... 18,000 ....... (re. $18,000)
Supplies and materials (57000) ... 6,000 ............... (re. $6,000)
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Appropriated</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>12,000</td>
<td>(re. $12,000)</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>210,000</td>
<td>(re. $210,000)</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>521,000</td>
<td>(re. $326,000)</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>28,000</td>
<td>(re. $18,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Appropriated</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>Personal service--regular (50100)</td>
<td>664,000</td>
<td>(re. $172,000)</td>
</tr>
<tr>
<td>7</td>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td>8</td>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>9</td>
<td>Travel (54000)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>10</td>
<td>Contractual services (51000)</td>
<td>175,000</td>
<td>(re. $152,000)</td>
</tr>
<tr>
<td>11</td>
<td>Equipment (56000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60000)</td>
<td>434,000</td>
<td>(re. $183,000)</td>
</tr>
<tr>
<td>13</td>
<td>Indirect costs (58800)</td>
<td>21,000</td>
<td>(re. $8,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Appropriated</th>
<th>Reappropriated</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>Personal service--regular (50100)</td>
<td>622,000</td>
<td>(re. $330,000)</td>
</tr>
<tr>
<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
<td>14,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>16</td>
<td>Supplies and materials (57000)</td>
<td>23,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>17</td>
<td>Travel (54000)</td>
<td>306,000</td>
<td>(re. $35,000)</td>
</tr>
<tr>
<td>18</td>
<td>Contractual services (51000)</td>
<td>102,000</td>
<td>(re. $102,000)</td>
</tr>
<tr>
<td>19</td>
<td>Equipment (56000)</td>
<td>73,000</td>
<td>(re. $73,000)</td>
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<tr>
<td>20</td>
<td>Fringe benefits (60000)</td>
<td>391,000</td>
<td>(re. $211,000)</td>
</tr>
</tbody>
</table>
By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ................................ (re. $16,000)
Contractual services (51000) ... 102,000 ............... (re. $99,000)
Equipment (56000) ... 73,000 ........................... (re. $23,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 23,000 ............ (re. $18,000)
Contractual services (51000) ... 102,000 ............... (re. $24,000)
Equipment (56000) ... 73,000 ........................... (re. $73,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ... 139,000 ........... (re. $139,000)
Travel (54000) ... 11,000 ................................. (re. $11,000)
Contractual services (51000) ... 4,700,000 .......... (re. $3,471,000)
Fringe benefits (60000) ... 89,000 ....................... (re. $89,000)
Indirect costs (58800) ... 5,000 .......................... (re. $5,000)
By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service—regular (50100) ... 135,000 ........... (re. $135,000)
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............. (re. $1,112,000)
Fringe benefits (60000) ... 86,000 ..................... (re. $86,000)
Indirect costs (58800) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service—regular (50100) ... 132,000 ........... (re. $132,000)
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............ (re. $190,000)
Fringe benefits (60000) ... 82,000 ..................... (re. $82,000)
Indirect costs (58800) ... 4,000 ......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 3,897,000 ............ (re. $442,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 ................................. (re. $9,000)
Contractual services (51000) ... 3,897,000 ............ (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 ............. (re. $13,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,910,000 ............. (re. $96,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account — 10050

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>124,781,000</td>
<td>(re. $44,477,000)</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>4,102,000</td>
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</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>137,951,000</td>
<td>(re. $121,360,000)</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>102,000</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>61,400,000</td>
<td>(re. $33,209,000)</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>547,000</td>
<td>(re. $221,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Contractual services (51000) ... 208,000 .............. (re. $135,000)
2 Equipment (56000) ... 1,000 ............................. (re. $1,000)

3 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
4 section 1, of the laws of 2019:
5 For services and expenses related to the operations program (54291).
6 Supplies and materials (57000) ... 73,000 .............. (re. $24,000)
7 Contractual services (51000) ... 68,000 ................ (re. $8,000)
8 Equipment (56000) ... 69,000 ........................... (re. $69,000)

9 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
10 section 1, of the laws of 2019:
11 For services and expenses related to the operations program (54291).
12 Supplies and materials (57000) ... 73,000 .............. (re. $73,000)
13 Contractual services (51000) ... 68,000 .............. (re. $11,000)
14 Equipment (56000) ... 69,000 ........................... (re. $69,000)

15 RAIL SAFETY PROGRAM

16 General Fund
17 State Purposes Account - 10050

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses of the rail safety program (54215).
20 Personal service--regular (50100) ... 797,000 .......... (re. $394,000)
21 Holiday/overtime compensation (50300) ... 50,000 ...... (re. $22,000)
22 Supplies and materials (57000) ... 18,000 .............. (re. $13,000)
23 Travel (54000) ... 74,000 ............................... (re. $31,000)
24 Contractual services (51000) ... 6,000 ................ (re. $6,000)
25 Equipment (56000) ... 7,000 ............................. (re. $7,000)

26 By chapter 50, section 1, of the laws of 2018:
27 For services and expenses of the rail safety program (54215).
28 Personal service--regular (50100) ... 664,000 .......... (re. $65,000)
29 Holiday/overtime compensation (50300) ... 41,000 ...... (re. $11,000)
30 Supplies and materials (57000) ... 15,000 .............. (re. $7,000)
31 Travel (54000) ... 61,000 ............................... (re. $21,000)
32 Contractual services (51000) ... 5,000 ................ (re. $5,000)
33 Equipment (56000) ... 6,000 ............................. (re. $6,000)
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,722,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,025,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,747,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

ADMINISTRATION PROGRAM ......................................... 480,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Supplies and materials (57000) | 10,000 |
| Travel (54000)                 | 14,000 |
| Contractual services (51000)   | 70,000 |
| Equipment (56000)              | 19,000 |

Program account subtotal ................. 480,000

VETERANS' BENEFITS ADVISING PROGRAM ......................... 6,242,000

General Fund
State Purposes Account - 10050
For services and expenses related to the veterans' benefits advising program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS  2020-21

1  2020-21 state fiscal year state operations
2  appropriation for the budget division
3  program of the division of the budget, are
4  deemed fully incorporated herein and a
5  part of this appropriation as if fully
6  stated (54607).

7  Personal service--regular (50100) .............. 5,781,000
8  Holiday/overtime compensation (50300) ............. 23,000
9  Supplies and materials (57000) .................... 63,000
10  Travel (54000) ................................... 104,000
11  Contractual services (51000) ...................... 181,000
12  Equipment (56000) ................................. 90,000
13                                              --------------

14  VETERANS' EDUCATION PROGRAM ................... 2,025,000
15
16  Special Revenue Funds - Federal
17  Federal Miscellaneous Operating Grants Fund
18  Federal Operating Grant Account - 25386
19  For services and expenses related to the
20  veterans' education program (54610).
21  Personal service (50000) ........................ 1,199,000
22  Nonpersonal service (57050) ...................... 208,000
23  Fringe benefits (60090) ....................... 549,000
24  Indirect costs (58850) ......................... 69,000
25                                              --------------
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
For services and expenses related to a federally funded state veterans' cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

VETERANS' EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grant Account - 25386

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
Fringe benefits (60090) ... 549,000 ............... (re. $549,000)
Indirect costs (58850) ... 69,000 ............... (re. $69,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $650,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $140,000)
Fringe benefits (60090) ... 549,000 ............... (re. $236,000)
Indirect costs (58850) ... 69,000 ............... (re. $18,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the veterans' education program (54610).
Personal service (50000) ... 1,199,000 ............... (re. $720,000)
Nonpersonal service (57050) ... 208,000 ............... (re. $72,000)
Fringe benefits (60090) ... 549,000 ............... (re. $219,000)
Indirect costs (58850) ... 69,000 ............... (re. $47,000)
1 For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
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<tr>
<td>Special Revenue Funds - Other ......</td>
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<td>All Funds .........................</td>
<td>13,909,000</td>
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SCHEDULE

9 ADMINISTRATION PROGRAM ........................................ 11,639,000

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime victims assistance (19914).
16 Personal service (50000) ......................... 2,700,000
17 Nonpersonal service (57050) ....................... 1,768,000
19 Program account subtotal ...................... 4,468,000

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Crime Victims - Compensation Account - 25370

24 For services and expenses related to crime victims compensation (19917).
26 Personal service (50000) ......................... 400,000
27 Nonpersonal service (57050) ....................... 275,000
29 Program account subtotal ...................... 675,000

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 CVB-Conference Fees Account - 22050

34 For services and expenses related to the administration program (81001).
36 Supplies and materials (57000) .................. 15,000
37 Travel (54000) .................................... 10,000
38 Contractual services (51000) ..................... 80,000
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<thead>
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<tr>
<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>5</td>
<td>Criminal Justice Improvement Account - 21945</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>administration program.</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>program of the division of the budget, are</td>
<td></td>
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<tr>
<td>15</td>
<td>deemed fully incorporated herein and a part</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>19</td>
<td>Supplies and materials (57000)</td>
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<td>20</td>
<td>Travel (54000)</td>
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<td>21</td>
<td>Contractual services (51000)</td>
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<td>22</td>
<td>Equipment (56000)</td>
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<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
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<tr>
<td>24</td>
<td>Indirect cost (58800)</td>
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</tr>
<tr>
<td>26</td>
<td>Program account subtotal</td>
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</tr>
<tr>
<td>28</td>
<td>Special Revenue Funds - Other</td>
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<td>29</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>30</td>
<td>OVS Restitution Account - 22134</td>
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<tr>
<td>31</td>
<td>For services and expenses related to the</td>
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</tr>
<tr>
<td>32</td>
<td>administration program.</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>40</td>
<td>deemed fully incorporated herein and a part</td>
<td></td>
</tr>
<tr>
<td>41</td>
<td>of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE OF VICTIM SERVICES

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ................ 550,000
2 Supplies and materials (57000) .................... 98,000
3 Travel (54000) ..................................... 72,000
4 Contractual services (51000) ...................... 50,000
5 Equipment (56000) .................................. 98,000

-------------
Program account subtotal ........................... 868,000
-------------

9 VICTIM AND WITNESS ASSISTANCE PROGRAM .................. 2,270,000

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370

14 For victim and witness assistance in accord-
15 ance with the federal crime control act of
16 1984, distributed pursuant to a plan
17 prepared by the director of the office of
18 victim services and approved by the direc-
19 tor of the budget, or distributed through
20 a competitive process. A portion of these
21 funds may be transferred, suballocated, or
22 otherwise made available to other state
23 agencies (19906).

24 Personal service (50000) ......................... 1,600,000
25 Nonpersonal service (57050) ...................... 210,000
26 Fringe benefits (60090) ............................ 460,000

-------------
Program account subtotal ........................... 2,270,000
-------------
OFFICE OF VICTIM SERVICES
STATE OPERATIONS – REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,600,000 ............... (re. $2,600,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,000,000 ................ (re. $908,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $703,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 ............... (re. $333,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 ............... (re. $186,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $245,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ............... (re. $1,484,000)
OFFICE OF VICTIM SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account - 25370

5 By chapter 50, section 1, of the laws of 2019:
6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed pursuant to a plan prepared by the
8 director of the office of victim services and approved by the direc-
9 tor of the budget, or distributed through a competitive process. A
10 portion of these funds may be transferred, suballocated, or other-
11 wise made available to other state agencies (19906).
12 Personal service (50000) ... 830,000 .................. (re. $385,000)
13 Nonpersonal service (57050) ... 210,000 ............... (re. $130,000)
14 Fringe benefits (60090) ... 460,000 ................... (re. $291,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984, distributed pursuant to a plan prepared by the
18 director of the office of victim services and approved by the direc-
19 tor of the budget, or distributed through a competitive process. A
20 portion of these funds may be transferred, suballocated, or other-
21 wise made available to other state agencies (19906).
22 Personal service (50000) ... 830,000 .................. (re. $51,000)
23 Nonpersonal service (57050) ... 210,000 ............... (re. $112,000)
24 Fringe benefits (60090) ... 460,000 ................... (re. $143,000)
OFFICE OF WELFARE INSPECTOR GENERAL
STATE OPERATIONS  2020-21

1  For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ................. 1,312,000

General Fund
State Purposes Account - 10050

For services and expenses associated with
the office of the welfare inspector gener-
al.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency
(54901).

Personal service--regular (50100) ................. 750,000
Supplies and materials (57000) .................... 25,000
Travel (54000) ................................... 28,000
Contractual services (51000) ...................... 320,000
Equipment (56000) ................................ 39,000

Program account subtotal ...................... 1,162,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Welfare Inspector General Seized Assets Account - 22216
For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) .......................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  WIG Equitable Sharing Agreement - Justice Account - 22227

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) .......................... 50,000

Program account subtotal .......................... 50,000

Special Revenue Funds - Other
  Miscellaneous Special Revenue Fund
  WIG Equitable Sharing Agreement - Treasury Account - 22228

For services and expenses associated with the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) .......................... 50,000

Program account subtotal .......................... 50,000
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ...... 206,186,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds ................. 206,186,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ......................... 206,186,000

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- Workers' Compensation Account - 21995

For services and expenses related to the workers' compensation program.
A portion of these funds may be suballocated to the department of law.
Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.
A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

Personal service--regular (50100) ............... 88,543,000
Temporary service (50200) ......................... 173,000
Holiday/overtime compensation (50300) ........... 402,000
Supplies and materials (57000) ................. 3,269,000
Travel (54000) .......................... 1,010,000
Contractual services (51000) .................. 53,484,000
Equipment (56000) ......................... 1,414,000
Fringe benefits (60000) ...................... 55,245,000
Indirect costs (58800) ......................... 2,325,000

Total amount available ...................... 205,865,000

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).
WORKERS' COMPENSATION BOARD

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) ................. 187,000
2  Supplies and materials (57000)  ................... 1,000
3  Travel (54000) ....................................... 5,000
4  Equipment (56000) .................................... 5,000
5  Fringe benefits (60000) .............................. 118,000
6  Indirect costs (58800) ............................... 5,000

7                                             --------------
8    Total amount available ............................ 321,000
9                                             --------------
ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2   General Fund
3   State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5   For services and expenses to support additional statewide counterter-
6   rorism efforts. Notwithstanding any other provision of law to the
7   contrary, funds hereby appropriated may be transferred or suballo-
8   cated to the division of state police and/or the division of mili-
9   tary and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DATA ANALYTICS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  All Funds

2  By chapter 50, section 1, of the laws of 2018:
3  For services and expenses of evidence-based risk management, data
4  system analytics, and initiatives to improve fiscal operations and
5  program evaluation. All or a portion of the funds appropriated here-
6  in may be suballocated or transferred to any state department or
7  agency (85014) ... 25,000,000 ................... (re. $25,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS  2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

For services and expenses related to the operations program (81003).

Personal service--regular (50100) ..................... 353,000
Temporary service (50200) ..................... 28,000
Supplies and materials (57000) ..................... 22,000
Travel (54000) ..................... 22,000
Contractual services (51000) ..................... 109,000
Equipment (56000) ..................... 34,000
Fringe benefits (60000) ..................... 201,000
Indirect costs (58800) ..................... 12,000

Program account subtotal ..................... 781,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,878,309,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,278,809,000</td>
</tr>
</tbody>
</table>

SCHEDULE

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 8,538,800,000

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
<tr>
<td>to the health insurance fund. The state's</td>
<td></td>
</tr>
<tr>
<td>share of the health insurance program</td>
<td></td>
</tr>
<tr>
<td>dividends shall be available</td>
<td></td>
</tr>
<tr>
<td>to pay for the premiums in 2020-21</td>
<td>4,332,088,000</td>
</tr>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
<tr>
<td>to the employees' retirement fund, the</td>
<td></td>
</tr>
<tr>
<td>police and fire retirement system pension</td>
<td></td>
</tr>
<tr>
<td>accumulation fund, and the New York state</td>
<td></td>
</tr>
<tr>
<td>employees group life insurance plan</td>
<td>2,043,263,000</td>
</tr>
<tr>
<td>For the state's contribution</td>
<td></td>
</tr>
<tr>
<td>to the social security contribution fund</td>
<td>1,025,528,000</td>
</tr>
<tr>
<td>For payments to the state</td>
<td></td>
</tr>
<tr>
<td>insurance fund for workers' compensation</td>
<td></td>
</tr>
<tr>
<td>benefits and</td>
<td></td>
</tr>
</tbody>
</table>
1 other related workers' compensation costs prior to
2 or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985. 640,000,000
3 For payment during the period July 1, 2020 to June 30, 2021 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 232,864,000
4 For the state's contribution to employee benefit programs 114,000,000
5 For the state's contribution to the dental insurance plan 66,993,000
6 For payment of liabilities incurred during the period July 1, 2020 through June 30, 2021 on behalf of the state university of New York to the teachers' retirement system for eligible state university faculty 17,593,000
7 For reimbursement to the unemployment insurance fund for payments made to claimants formerly employed by the state of New York 16,696,000
8 For the state's contribution to the survivors' benefit fund for payments to the survivors of state employees and retired state employees 14,153,000
9 For the state's contribution to the vision care plan 11,618,000
10 For expenses incurred during the period July 1, 2020 to June 30, 2021 specific to the group disability insurance program for employees in the professional service in order to provide disability benefits for such
employees ........................ 10,174,000
For payments for the income
protection plans of current
and prior years ............... 4,579,000
For the state's share of
contributions to the volun-
tary defined contribution
plan made on behalf of
eligible employees pursuant
to chapter 18 of the laws of
2012 who elect to partic-
ipate in such plan and who
are not otherwise eligible
to participate in the SUNY
optional retirement program. ... 4,089,000
For the state's pension obli-
gations associated with
state employees who are
members of the teachers'
retirement system ............. 2,442,000
For payments associated with
the accident reporting
system ............................... 600,000
For suballocation to the state
university of New York,
pursuant to a plan approved
by the director of the budg-
et, for services and
expenses of administering
the voluntary defined
contribution plan, estab-
lished pursuant to chapter
18 of the laws of 2012 ......... 500,000
For reimbursement of liabil-
ities heretofore accrued or
hereafter to accrue during
the period July 1, 2020 to
June 30, 2021 to Cornell
university and Alfred
university for unemployment
for employees of the statu-
tory colleges ....................... 500,000
For the state's pension obli-
gations associated with
state employees who are
members of the state educa-
tion department's optional
retirement program ............ 393,000
For the state's contribution
for supplemental pension
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1. payments in accordance with
2. the provisions of article 4
3. and article 6 of the retire-
4. ment and social security law
5. and retirement benefits paid
6. under sections 214 and 215
7. of the military law .......... 255,000
8. For payment of liabilities
9. incurred during the period
10. July 1, 2020 to June 30,
11. 2021 specific to federal
12. retirement costs of Cornell
13. cooperative extension
14. professional employees who
15. are now participating in the
16. federal retirement system ........ 200,000
17. For payments for accidental
18. death benefits pursuant to
19. collective bargaining agree-
20. ments ......................... 150,000
21. For payments for tuition
22. reimbursement pursuant to
23. collective bargaining agree-
24. ments ......................... 97,000
25. For expenses incurred during
26. the period July 1, 2020 to
27. June 30, 2021 specific to
28. the health insurance program
29. provided for graduate
30. student employees ............ 25,000
31. -----------------
32. Project schedule total ..... 8,538,800,000
33. -----------------

34. For taxes on public lands and payments
35. pursuant to sections 532 through 546 of
36. the real property tax law. The moneys
37. hereby appropriated are available for
38. payment of any liabilities or obligations
39. incurred prior to April 1, 2020 in addi-
40. tion to current liabilities (80568) ........ 290,000,000
41. For judgments against the state pursuant to
42. section 20 of the court of claims act and
43. for judgments pursuant to actions brought
44. in the court of claims against public
45. benefit corporations indemnified by the
46. state, exclusive of the payment of any
47. judgments arising out of actions or
48. proceedings brought to obtain payment for
49. wages, salaries or other employee bene-
fits. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80564) ........................................ 150,916,000

For the payment of the defense by private counsel and the indemnification or payment on behalf of state officers and employees in civil judicial proceedings in accordance with the provisions of section 17 of the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80563) ........................................ 40,185,000

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district (80526) ......................... 39,672,000

For payments in accordance with section 19-a of the public lands law (80567) .......... 15,466,000
For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011 (80524) .......................... 10,200,000

For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021 specific to the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state university teaching hospital employees at Stony Brook and downstate medical employed in the commuter transportation district (80378) ...................... 5,886,000

For services and expenses relating to the costs of outside legal services. Moneys from this appropriation shall be available only if approved by the director of the budget (85023) ................................. 5,000,000

For assessments for local improvements. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities (80565) ...... 4,000,000

For payment of claims for damage to personal or real property or for bodily injuries or wrongful death caused by officers, employees, or other authorized persons providing service to state government while providing such service, and the state university construction fund while acting within the scope of their employment, and while operating motor vehicles, and for any individuals operating motor vehicles which are assigned on a permanent basis with unrestricted use to state officers and employees when the person is permanently assigned the motor vehicle (80559) .......... 2,575,000

For transfer to the property casualty insurance security fund in accordance with the terms of the settlement between the state and the plaintiffs in accordance with the Court of Appeals' opinion in Alliance of American Insurers v. Chu, 77 NY2d 573 (1991) (80561) ................................. 2,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 For the state's share of assessments issued
2 by the Hudson River-Black River regulating
3 district pursuant to subdivisions 2 and 3
4 of section 15-2121 of the environmental
5 conservation law (80356) ..................... 1,250,000
6 For services and expenses relating to the
7 costs of expert witnesses or legal
8 services related to cases in which the
9 attorney general provides representation
10 for the state (85024) ....................... 1,000,000
11 For services and expenses associated with
12 legal and other fees related to Indian
13 land claims litigation involving the state
14 of New York, local governments and private
15 land owners who are named as defendants in
16 these lawsuits, including liabilities
17 incurred prior to April 1, 2020 (80560) ........ 700,000
18 For payments in accordance with section 19-b
19 of the public lands law (80566) ................ 500,000
20 For payments in accordance with section 3 of
21 chapter 774 of the laws of 1989 (80525) .... 341,000
22 For the reissuance of checks which were not
23 presented for payment within the time
24 limits contained in section 102 of the
25 state finance law or for which payment has
26 been authorized by specific legislation
27 (80562) ...................................... 24,000
28 ___
29 Total amount available ..................... 9,108,515,000
30 ___

31 Less the amount appropriated to the state
32 university of New York for suballocation
33 to the miscellaneous -- all state depart-
34 ments and agencies, general state charges
35 program for payment of employee fringe
36 benefits. The actual suballocation amount
37 may be allocated to the employee fringe
38 benefit appropriation on or before March
39 31, 2021 at the discretion of the division
40 of the budget ............................. (1,858,403,000)
41 Less an amount paid into the fringe benefit
42 escrow account from non-General Fund state
43 agencies to support fringe benefit spend-
44 ing from appropriations contained in this
45 schedule, including, but not limited to,
46 the state's contribution to: i) the health
47 insurance fund; ii) dental insurance plan;
48 iii) vision care plan, iv) employees' retirement system pension accumulation
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1 fund, police and fire retirement system
2 pension accumulation fund, and public
3 employees group life insurance plan; v)
4 social security contribution fund; vi) the
5 state insurance fund for workers' compen-
6 sation benefits and other related workers'
7 compensation costs; vii) employee benefit
8 fund programs; viii) unemployment insur-
9 ance fund; and ix) survivors' benefit
10 fund. To the extent there is available
11 funding in the fringe benefit escrow
12 account to support fringe benefit appro-
13priations contained in the schedule, the
14 amount specified in this appropriation
15 shall be allocated to the $8,538,800,000
16 employee fringe benefit appropriation on
17 or before March 31, 2021 at the discretion
18 of the division of the budget ............. (1,371,803,000)
19 -------------
20 Program account subtotal ............... 5,878,309,000
21 -------------

22 Fiduciary Funds
23 Employees Dental Insurance Fund
24 Dental Insurance Interest Account - 60402

25 For additional state expenditures in
26 relation to the New York state dental
27 insurance fund (80579) ....................... 500,000
28 -------------
29 Program account subtotal ................... 500,000
30 -------------

31 Fiduciary Funds
32 Employees Health Insurance Fund
33 Reserve for Rate Fluctuations Account - 60202

34 For additional state expenditures in
35 relation to the New York state health
36 insurance program (80581) .................. 400,000,000
37 -------------
38 Program account subtotal ................. 400,000,000
39 -------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,804,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,804,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>GREEN THUMB PROGRAM</th>
<th>3,804,000</th>
</tr>
</thead>
</table>

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,804,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>200,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses related to the operations program (81003).

Personal service--regular (50100) 166,000
Fringe benefits (60000) 34,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2020-21

1  General Fund
2  State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) ................. 773,854,000
21

===============


MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE RESERVE RECEIPTS FUND

STATE OPERATIONS  2020-21

1  Fiduciary Funds
2  Health Insurance Reserve Receipts Fund
3  Depository Account - 60553

4  For disbursement pursuant to section 99-c of the state
5  finance law (80546) ........................................ 292,400,000

              =============
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>675,000</th>
<th>588,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>All Funds</td>
<td>675,000</td>
<td>588,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>COLLEGE CHOICE TUITION SAVINGS PROGRAM</th>
<th>675,000</th>
</tr>
</thead>
</table>

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

| Personal service--regular (50100) | 325,000 |
| Supplies and materials (57000)    | 4,000   |
| Travel (54000)                    | 5,000   |
| Contractual services (51000)     | 200,000 |
| Equipment (56000)                | 1,000   |
| Fringe benefits (60000)          | 125,000 |
| Indirect costs (588000)          | 15,000  |
By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the college choice tuition savings program (80471).

- Personal service--regular (50100) ... 325,000 ............ (re. $248,000)
- Supplies and materials (57000) ... 4,000 .................. (re. $4,000)
- Travel (54000) ... 5,000 ................................. (re. $5,000)
- Contractual services (51000) ... 200,000 ................ (re. $195,000)
- Equipment (56000) ... 1,000 ............................. (re. $1,000)
- Fringe benefits (60000) ... 125,000 .................... (re. $125,000)
- Indirect costs (58800) ... 15,000 ......................... (re. $10,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 185,000

For services and expenses related to the
operations program (81003).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Appropriations</td>
<td>Reappropriations</td>
</tr>
<tr>
<td>----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

For the purpose of maintaining the solvency of the following funds:
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.

No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

| 80544 | .................................... | 190,000,000 |

To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available.

| 80543 | .................................... | 325,000,000 |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2020-21

1 To the state insurance fund provided that no
2 expenditure may be made from this amount
3 if other assets of such fund not part of
4 reserves for payments of workers' compens-
5 sation and medical benefits, and payments
6 under employer's liability coverage,
7 including claims by third parties for
8 contribution or indemnity are available
9 (80542) .................................... 300,000,000

10 To the state insurance fund provided that no
11 expenditure may be made from this amount
12 if other assets of such fund not part of
13 reserves for payments of workers' compens-
14 sation and medical benefits, and payments
15 under employer's liability coverage,
16 including claims by third parties for
17 contribution or indemnity are available
18 (80541) .................................... 250,000,000

19 To the state insurance fund provided that no
20 expenditure may be made from this amount
21 if other assets of such fund not part of
22 reserves for payments of workers' compens-
23 sation and medical benefits, and payments
24 under employer's liability coverage,
25 including claims by third parties for
26 contribution or indemnity are available
27 (80540) .................................... 230,000,000

28 To the aggregate trust fund provided that no
29 expenditure may be made from this amount
30 if other assets of such fund not part of
31 reserves for claims or losses are avail-
32 able (80539) ................................ 50,000,000

33 To the aggregate trust fund provided that no
34 expenditure may be made from this amount
35 if other assets of such fund not part of
36 reserves for claims or losses are avail-
37 able (80538) ................................ 110,000,000

38 To the aggregate trust fund provided that no
39 expenditure may be made from this amount
40 if other assets of such fund not part of
41 reserves for claims or losses are avail-
42 able (80537) ................................ 60,000,000

43 To the property/casualty insurance security
44 fund provided that no expenditure may be
45 made from this amount if other assets of
46 such fund not part of reserves for claims
47 or losses are available (80536) ............. 90,000,000

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>32,972,000</td>
<td>101,030,200</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>33,222,000</td>
<td>101,030,200</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ............................ 33,222,000

General Fund
State Purposes Account - 10050

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ................................. 300,000

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) .......................... 1,000
Contractual services (51000) ................................. 1,000

Total amount available ................................. 2,000

Civil Service Employees Association

Joint committee on health benefits (23838) .......................... 1,530,000
Employee training and development (23804) .......................... 12,308,000
Safety and health maintenance committee (23839) .......................... 732,000
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<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Employee security committee (23840)</td>
<td>604,000</td>
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<td>2</td>
<td>Work life services (23942)</td>
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<td>3</td>
<td>Discipline (23805)</td>
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<td>4</td>
<td>Employee assistance program (23842)</td>
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<td>8</td>
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<td>9</td>
<td>Tool allowance (OSU) (23846)</td>
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<td>Tool insurance (OSU) (23847)</td>
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<td>15</td>
<td>District Council-37</td>
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<td>16</td>
<td>Joint committee on health benefits (23857)</td>
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<td>Employee assistance program/work-life services (23946)</td>
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<td>Statewide performance rating committee (23860)</td>
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<td>24</td>
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<td>Family benefits (23852)</td>
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<td>26</td>
<td>Medical flexible spending program (23853)</td>
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<td>Pre-tax transportation benefit (23854)</td>
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<td>28</td>
<td>Management training (23806)</td>
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<td>Uniform allowance (23855)</td>
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<td>Tuition reimbursement (23807)</td>
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<td>M/C share of negotiated programs (23808)</td>
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<td>34</td>
<td>Commissioned and Non-Commissioned Officers (Supervisors) Unit</td>
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<td>35</td>
<td>Health benefits committees (80344)</td>
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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1  Total amount available ......................... 6,000
2
3  Bureau of Criminal Investigation
4  Health committee benefits (23881) .................. 6,000
5
6  Total amount available ......................... 6,000
7
8  State Troopers Unit
9  Health benefits committees (23883) ................ 15,000
10
11  Total amount available ..................... 15,000
12
13  Graduate Student Employees Union
14  Doctoral program recruitment and retention
15  enhancement fund, comprehensive college
16  graduate program recruitment and retention
17  fund, fee mitigation fund, downstate
18  location fund, statewide professional
19  development committee, pre-tax and work-
20  life services programs (23951) ............... 2,315,000
21
22  Total amount available ..................... 2,315,000
23
24  Security Services Unit
25  Labor management committees (23817) .............. 321,000
26  Employee assistance program (23874) .............. 230,000
27  Joint committee on health benefits (23875) ....... 190,000
28  Employee training and development (23891) ....... 183,000
29  Organizational alcoholism program (23892) ....... 180,000
30  Labor management training (23893) ............... 115,000
31  Family benefits (23894) ........................ 495,000
32  Legal defense fund (23873) ....................... 150,000
33
34  Total amount available ..................... 1,864,000
35
36  Professional Services Negotiating Unit
37  Joint committee on health benefits and
38  statewide labor management committees
39  (23835) ........................................ 3,857,000
40
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2020-21

1    Program account subtotal .................. 32,972,000
2
3    Special Revenue Funds - Other
4    Miscellaneous Special Revenue Fund
5    NYS Flex Spending Accounts - 22047

6  For services and expenses related to the
7    administration of the NYS flex spending
8    accounts (23802).

9    Contractual services (51000) ..................... 250,000
10
11    Program account subtotal ..................... 250,000
12

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

Contractual services (51000) ... 1,000 .................. (re. $1,000)

Supplies and materials (57000) ... 1,000 ................. (re. $1,000)

Equipment (56000) ... 1,000 ........................... (re. $1,000)

Travel (54000) ... 1,000 ................................ (re. $1,000)

Fringe benefits (60000) ... 1,000 .......................... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... 1,000 .............. (re. $1,000)

Supplies and materials (57000) ... 1,000 ................. (re. $1,000)

Travel (54000) ... 1,000 ................................ (re. $1,000)

Contractual services (51000) ... 1,000 .................. (re. $1,000)

Equipment (56000) ... 1,000 ............................. (re. $1,000)

Joint committee on health benefits (23838) .......................

1,500,000 .................................................. (re. $1,406,000)

Employee training and development (23804) ....................

12,066,000 ................................................ (re. $11,388,000)

Safety and health maintenance committee (23839) ............

717,000 .................................................... (re. $573,000)

Employee security committee (23840) ... 591,000 ...... (re. $591,000)

Work life services (23942) ... 2,908,000 ................... (re. $2,800,000)

Discipline (23805) ... 429,000 ............................ (re. $346,000)

Employee assistance program (23842) ... 730,000 ........ (re. $603,000)

Statewide performance rating committee (23843) ............

46,000 ................................................... (re. $45,000)

Work related clothing (ASU) (23947) .................. (re. $50,000)

Work related clothing (OSU) (23845) ... 1,206,000 ...... (re. $1,206,000)

Tool allowance (OSU) (23846) ... 83,000 .................. (re. $49,000)

Tool insurance (OSU) (23847) ... 29,000 .................. (re. $29,000)

Uniform allowance (ISU) (23848) ... 465,000 .......... (re. $465,000)

Work related clothing (ISU) (23849) ... 87,000 .......... (re. $87,000)

District Council-37
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Joint committee on health benefits (23857) ... 6,000 .... (re. $6,000)
2  Employee assistance program/work-life services (23946) ..............
3  16,000 ....................................................... (re. $14,000)
4  Statewide performance rating committee (23860) ........................
5  1,000 ....................................................... (re. $1,000)
6  Time and attendance umpire process admin (23861) ........................
7  1,000 ....................................................... (re. $1,000)
8  Disciplinary panel admin (23862) ... 1,000 ................... (re. $1,000)
9  Employee development and training (23859) ... 70,000 ... (re. $20,000)
10 Professional, Scientific and Technical Services Unit
11 Professional development and quality of working life (23810) .........
12  439,000 ....................................................... (re. $439,000)
13 Health and safety (23864) ... 570,000 ................................ (re. $570,000)
14 PSTP program (23811) ... 4,662,000 ...........................(re. $4,662,000)
15 Joint funded programs (23812) ... 812,000 ..................... (re. $543,000)
16 Multi-funded programs (23813) ... 795,000 ..................... (re. $795,000)
17 Professional development for nurses (23865) ..........................
18  414,000 ....................................................... (re. $23,000)
19 Property damage (23866) ... 18,000 ..................... (re. $18,000)
20 Joint committee on health benefits (23869) ..........................
21  414,000 ....................................................... (re. $388,000)
22 Work-life services (23833) ... 1,914,000 ............ (re. $1,791,000)
23 Management Confidential
24 Family benefits (23852) ... 310,000 ............................. (re. $299,000)
25 Medical flexible spending program (23853) ..........................
26  500,000 ....................................................... (re. $500,000)
27 Pre-tax transportation benefit (23854) ... 550,000 .... (re. $550,000)
28 Management training (23806) ... 718,000 ..................... (re. $673,000)
29 Uniform allowance (23855) ... 245,000 ..................... (re. $245,000)
30 Tuition reimbursement (23807) ... 250,000 ..................... (re. $245,000)
31 M/C share of negotiated programs (23808) ... 570,000 .. (re. $533,000)
32 Professional Services Negotiating Unit
33 Joint committee on health benefits and statewide labor management
34 committees (23835) ... 3,781,000 ..................... (re. $3,781,000)
35 The appropriation made by chapter 24, section 22 of part A, of the laws
36 of 2019, is hereby amended and reappropriated to read:
37
38 State Troopers Unit
39
40 Health Benefits Committee (23883) ... 28,000 ............. (re. $26,000)
41 Contract Administration (23884) ... 50,000 ............. (re. $50,000)
The appropriation made by chapter 24, section 21 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

**Commissioned and Non-Commissioned Officers (Supervisors) Unit**
Health Benefits Committee (80344) ... 11,200 ........... (re. $11,200)

The appropriation made by chapter 24, section 24 of part C, of the laws of 2019, is hereby amended and reappropriated to read:

**Security Services Unit**
Labor Management Committees (23817) ... 1,221,000 ... (re. $1,185,000)
Employee Assistance Program (23874) ... 875,000 ........ (re. $723,000)
Joint committee on health benefits (23875) ... 722,000 (re. $677,000)
Contract administration (23876) ... 200,000 ............. (re. $200,000)
Employee Training and Development (23891) ... 694,000 . (re. $694,000)
Organizational alcoholism program (23892) ... 683,000 . (re. $683,000)
Labor Management Training (23893) ... 438,000 ........ (re. $438,000)
Prevention Training (23950) ... 5,000,000 ............. (re. $5,000,000)
Family Benefits (23894) ... 1,883,000 .................. (re. $1,813,000)
Legal Defense Fund (23873) ... 150,000 .................. (re. 150,000)

The appropriation made by chapter 337, section 24 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

**Bureau of Criminal Investigation**
Health Benefits Committee (23881) ... 12,000 ............ (re. $12,000)
Contract Administration (23882) ... 50,000 .............. (re. $50,000)

The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

**Graduate Student Employees Unit**
Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ...................... (re. $2,280,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).
Contractual services (51000) ... [300,000] 97,000 ...... (re. $93,000)
**Supplies and materials (57000)** ... 76,000 .............. (re. $75,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

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<thead>
<tr>
<th>Description</th>
<th>Amount (USD)</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>76,000</td>
<td>(re. $72,000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
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<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>(re. $1,000)</td>
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<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>(re. $1,000)</td>
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<tr>
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<td>(re. $1,000)</td>
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<tr>
<td>Civil Service Employees Association</td>
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<tr>
<td>Joint committee on health benefits (23838)</td>
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<td>Employee training and development (23804)</td>
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<td>Safety and health maintenance committee (23839)</td>
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<td>2,851,000</td>
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<td>Discipline (23805)</td>
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<td>Employee assistance program (23842)</td>
<td>715,000</td>
<td>(re. $300,000)</td>
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<td>Statewide performance rating committee (23843)</td>
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<td>1,182,000</td>
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<td>82,000</td>
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<td>(re. $29,000)</td>
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<td>Professional, Scientific and Technical Services Unit</td>
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<td>Professional development and quality of working life (23810)</td>
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<td>Work-life services (23833)</td>
<td>2,551,000</td>
<td>(re. $1,600,000)</td>
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Management Confidential
The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the Empire Star Public Service Award. A portion of these funds may be suballocated to other state agencies (23801).

[Contractual services (51000)] Fringe benefits (60000) ......... (re. $300,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

Personal service--regular (50100) ... $5,137,000 ......... (re. $1,000)
Supplies and materials (57000) .. 1,000 .................. (re. $1,000)
Travel (54000) .. 1,000 .......................... (re. $1,000)
Contractual services (51000) .. 1,000 ........................ (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Equipment (56000) ... 1,000 ............................. (re. $1,000)
2 Civil Service Employees Association
3 Discipline (23805) ... 350,000 .......................... (re. $210,000)
4 Management Confidential
5 Medical flexible spending program (23853) .................................
   500,000 .......................... (re. $500,000)
6 Pre-tax transportation benefit (23854) ... 550,000 ........................ (re. $550,000)
7 Management training (23806) ... 718,000 ............................. (re. $465,000)
8 Uniform allowance (23855) ... 245,000 ............................. (re. $243,000)
9 Tuition reimbursement (23807) ... 250,000 .......................... (re. $147,000)
10 M/C share of negotiated programs (23808) ... 570,000 ........................ (re. 448,000)
11 Commissioned and Non-Commissioned Officers (Supervisors) Unit
12 Health benefits committees (80344) ... 7,000 .......................... (re. $4,000)
13 State Troopers Unit
14 Health benefits committees (23883) ... 15,000 .......................... (re. $5,000)
15 By chapter 8, section 19, of the laws of 2017:
16 Professional, Scientific and Technical Services Unit
17 Professional development and quality of working life committee (23803)
   ... 723,000 .......................... (re. $78,000)
18 Health and Safety (23809) ... 938,000 .......................... (re. $910,000)
19 PSPT Program (23814) ... 7,675,000 .......................... (re. $2,121,000)
20 Joint Funded Programs (23815) ... 1,337,000 .......................... (re. $413,000)
21 Multi-Funded Programs (23818) ... 1,309,000 .......................... (re. $999,000)
22 Work-life services (23833) ... 3,151,000 .......................... (re. $277,000)
23 Joint Committee on Health Benefits (23823) ............................
   682,000 .......................... (re. $204,000)
24 Contract administration (23824) ... 50,000 .......................... (re. $26,000)
25 By chapter 165, section 25, of the laws of 2017, as amended by chapter
26 50, section 1, of the laws of 2018:
27 Civil Service Employees Association
28 Joint committee on health benefits (23838) ............................
   1,815,000 .......................... (re. $566,000)
29 Employee training and development (23804) ............................
   14,607,000 .......................... (re. $4,800,000)
30 Safety and health maintenance committee (23839) ........................
   869,000 .......................... (re. $577,000)
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<th>Budget</th>
<th>Change</th>
<th>Notes</th>
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<td>Employee security committee (23840)</td>
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<td>Discipline (23943)</td>
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<td>4</td>
<td>Statewide performance rating committee (23843)</td>
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<td>(re. $55,000)</td>
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<tr>
<td>5</td>
<td>Employee Assistance Program (23842)</td>
<td>884,000</td>
<td>$(245,000)</td>
<td>(re. $245,000)</td>
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<tr>
<td>6</td>
<td>Work related clothing (operational services unit) (23845)</td>
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<tr>
<td>7</td>
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<td>(re. $60,000)</td>
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<tr>
<td>8</td>
<td>Tool insurance (operational services unit) (23847)</td>
<td>36,000</td>
<td>$(36,000)</td>
<td>(re. $36,000)</td>
</tr>
<tr>
<td>9</td>
<td>Uniform allowance (instituional services unit) (23848)</td>
<td>563,000</td>
<td>$(212,000)</td>
<td>(re. $212,000)</td>
</tr>
<tr>
<td>10</td>
<td>Work related clothing (instituional services unit) (23849)</td>
<td>105,000</td>
<td>$(73,000)</td>
<td>(re. $73,000)</td>
</tr>
<tr>
<td>11</td>
<td>Contract Administration (23850)</td>
<td>400,000</td>
<td>$(288,000)</td>
<td>(re: $288,000)</td>
</tr>
<tr>
<td>12</td>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>$(1,000)</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>13</td>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>$(1,000)</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>14</td>
<td>Travel (54000)</td>
<td>1,000</td>
<td>$(1,000)</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>15</td>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>$(1,000)</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>16</td>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>$(1,000)</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>17</td>
<td>Civil Service Employees Association</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Joint committee on health benefits (23838)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Employee training and development (23804)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Statewide performance rating committee (23843)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Work related clothing (osu) (23845)</td>
<td>836,000</td>
<td>$(21,000)</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td>22</td>
<td>Tool allowance (osu) (23846)</td>
<td>58,000</td>
<td>$(19,000)</td>
<td>(re. $19,000)</td>
</tr>
<tr>
<td>23</td>
<td>Tool insurance (osu) (23847)</td>
<td>20,000</td>
<td>$(20,000)</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>24</td>
<td>Uniform allowance(isu) (23848)</td>
<td>323,000</td>
<td>$(1,000)</td>
<td>(re. $1,000)</td>
</tr>
<tr>
<td>25</td>
<td>Work related clothing (isu) (23849)</td>
<td>60,000</td>
<td>$(22,000)</td>
<td>(re. $22,000)</td>
</tr>
</tbody>
</table>
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS - REAPPROPRIATIONS 2020-21**

| 1 | Medical flexible spending program (23853) ... 500,000 . (re. $286,000) |
| 2 | Pre-tax transportation benefit (23854) ... 550,000 ..... (re. $21,000) |
| 3 | Management training (23806) ... 1,018,000 .............. (re. $102,000) |
| 4 | M/C share of negotiated programs (23808) ... 570,000 .. (re. $447,000) |
| 5 | Commissioned and Non-Commissioned Officers (Supervisors) Unit |
| 6 | Health benefits committees (80344) ... 6,000 ............ (re. $2,000) |
| 7 | State Troopers Unit |
| 8 | Health benefits committees (23883) ... 14,000 .......... (re. $5,000) |
| 9 | Professional Services Negotiating Unit |
| 10 | Education and training (23816) ... 2,483,000 ......... (re. $211,000) |
| 11 | Joint committee on health benefits (23872) ....................
| 12 | 137,000 .............................................. (re. $40,000) |

By chapter 233, section 19, of the laws of 2016:

| 13 | Professional, Scientific and Technical Services Unit |
| 14 | Professional development and quality of working life committee (23810) ...
| 15 | 560,000 ................................................. (re. $325,000) |
| 16 | Health and Safety (23864) ... 727,000 .......................... (re. $418,000) |
| 17 | PSPT Program (23811) ... 5,943,000 ............................ (re. $440,000) |
| 18 | Joint Funded Programs (23812) ... 1,036,000 ............... (re. $4,000) |
| 19 | Multi-Funded Programs (23813) ... 1,013,000 .............. (re. $581,000) |
| 20 | Employee Assistance Program (23868) ... 450,000 ....... (re. $220,000) |
| 21 | Joint Committee on Health Benefits (23869) .................
| 22 | 528,000 ............................................. (re. $155,000) |

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

| 23 | Personal service--regular (50100) ... 1,000 ............... (re. $1,000) |
| 24 | Supplies and materials (57000) ... 1,000 .................. (re. $1,000) |
| 25 | Travel (54000) ... 1,000 ................................ (re. $1,000) |
| 26 | Contractual services (51000) ... 1,000 .................. (re. $1,000) |
| 27 | Equipment (56000) ... 1,000 ............................. (re. $1,000) |

Security Supervisors Unit |

| 28 | Employee training and development (23820) ... 22,000 ...... (re. $22,000) |
| 29 | Quality of work life committee (23819) ... 16,000 ...... (re. $7,000) |
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Legal defense fund (23878) ... 6,000 .................. (re. $6,000)
2. Management directed training (23877) ... 15,000 .......... (re. $15,000)
3. Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
4. Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

5. By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

   State Troopers Unit

   Health Benefits Committee (23883) ... 26,000 ............ (re. $8,000)
   Contract Administration (23884) ... 25,000 ............. (re. $25,000)

6. By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

   Commissioned and Non-Commissioned Officers (Supervisors) Unit

   Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)
   Contract Administration (80347) ... 25,000 ............. (re. $25,000)

7. By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

   Personal service--regular (50100) ... 1,000 .............. (re. $1,000)
   Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
   Travel (54000) ... 1,000 ................................ (re. $1,000)
   Contractual services (51000) ... 1,000 .................. (re. $1,000)
   Equipment (56000) ... 1,000 ............................. (re. $1,000)

8. Security Supervisors Unit

   Management directed training (23877) ... 14,000 .......... (re. $14,000)
   Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

9. Agency Police Services

   Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
   Education and training (23925) ... 22,000 .............. (re. $22,000)
   Education and training - management directed (23926) ............
   Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
   Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

10. By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses to implement written agreements determining
2 the terms and conditions of employment between the state and employ-
3 ee organizations representing negotiating units established pursuant
4 to article 14 of the civil service law. A portion of these funds may
5 be suballocated to other state agencies (23802):
6 Personal service--regular (50100) ... 1,000 ............... (re. $1,000)
7 Supplies and materials (57000) ... 1,000 ................... (re. $1,000)
8 Travel (54000) ... 1,000 ................................ (re. $1,000)
9 Contractual services (51000) ... 1,000 .................... (re. $1,000)
10 Equipment (56000) ... 1,000 ................................ (re. $1,000)

11 Security Supervisors Unit

12 Management directed training (23877) ... 14,000 ........ (re. $14,000)
13 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
14 Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

15 Agency Police Services

16 Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
17 Education and training (23925) ... 21,000 ............... (re. $21,000)
18 Education and training - management directed (23926) ...........
19 13,000 .................................................. (re. $13,000)
20 Organizational alcohol program (23928) ... 5,000 ....... (re. $5,000)
21 Quality of work life initiatives (23930) ... 16,000 ....... (re. $16,000)

22 By chapter 15, section 26, of the laws of 2012, as amended by chapter 
23 50, section 1, of the laws of 2018:

24 Agency Police Services

25 Education and Training (23925) ... 43,000 ............... (re. $26,000)
26 Education and Training - Management Directed (23926) ...........
27 26,000 .................................................. (re. $26,000)
28 Organizational Alcohol Program (23928) ... 10,000 ....... (re. $10,000)
29 Legal Defense Fund (23929) ... 10,000 .................... (re. $10,000)
30 Quality of Work Life Initiatives (23930) ... 32,000 ....... (re. $30,000)

31 By chapter 257, section 28, of the laws of 2012, as amended by chapter 
32 50, section 1, of the laws of 2018:

33 Security Supervisors Unit

34 Employee training and development (23820) ... 21,000 ... (re. $18,000)
35 Contract administration (23880) ... 50,000 ............... (re. $46,000)
36 Management directed training (23877) ... 14,000 ........ (re. $14,000)
37 Organizational alcoholism program (23889) ... 6,000 ..... (re. $6,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD

General Fund

State Purposes Account - 10050

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000</td>
<td>108,209,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300</td>
<td>108,209,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>30,341,300</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th></th>
<th>324,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,400</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,800</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,100</td>
</tr>
</tbody>
</table>

Program account subtotal 336,300

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
National and Community Service Trust Act Account - 25450

For services and expenses related to the national and community service trust act, including suballocation to various agencies that administer or receive funding from this grant (81003).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>1,005,000</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>29,000,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>30,005,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ................ (re. $989,000)
10 Nonpersonal service (57050) ... 29,000,000 ........... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ................ (re. $788,000)
16 Nonpersonal service (57050) ... 29,000,000 ........... (re. $22,519,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ................ (re. $606,000)
22 Nonpersonal service (57050) ... 29,000,000 ........... (re. $18,209,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,000,000 ................ (re. $932,000)
28 Nonpersonal service (57050) ... 29,000,000 ........... (re. $16,781,000)

29 By chapter 50, section 1, of the laws of 2015:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 ................ (re. $1,000,000)
34 Nonpersonal service (57050) ... 29,000,000 ........... (re. $17,385,000)
All Funds

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement.

(81024) 200,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

All Funds

By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)
activities in advance of the availability of federal reimbursement

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement

(81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ............ 8,000,000,000 ......................... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capi-
tional purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 45,000,000 .......................... (re. $13,862,000)

For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) .......................... 50,000,000 .......................... (re. $39,936,000)

For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092) ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts...
of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (§1024) ... 9,000,000 .. (re. $9,000,000)
## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RACING REFORM PROGRAM

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<td>1,642,000</td>
</tr>
<tr>
<td>All Funds</td>
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</tr>
</tbody>
</table>

### RACING REFORM PROGRAM

**General Fund**

**State Purposes Account - 10050**

9 By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).

Contractual services (51000) ... 1,000,000 .......... (re. $1,000,000)

16 By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).

Contractual services (51000) ... 995,000 .............. (re. $637,000)

Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For transfer by the director of the budget to the local
4 assistance account of the general fund or to the state
5 purposes account of the general fund to supplement
6 appropriations for services and expenses of any state
7 department or agency to provide such agency with spend-
8 ing authority necessary to replace anticipated revenue
9 denied such agency and department as a result of federal
10 audit disallowances which reduce available grant awards
11 (80533) .................................................. 500,000,000
12 ==============
<table>
<thead>
<tr>
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<th>Description</th>
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<tbody>
<tr>
<td>1</td>
<td>Unspecified Funds</td>
</tr>
<tr>
<td>2</td>
<td>All Funds Special Emergency Appropriation Account</td>
</tr>
<tr>
<td>3</td>
<td>All Funds Special Emergency Appropriation Account - 72800</td>
</tr>
</tbody>
</table>

The sum of $1,000,000,000 is hereby appropriated solely for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds to meet unanticipated emergencies pursuant to section 53 of the state finance law (80554) ............ 1,000,000,000

=============
The appropriation made by chapter 23, section 3, of the laws of 2020, is hereby amended and reappropriated to read:

The sum of [forty million dollars ($40,000,000)] $40,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, and trainings. A portion of these funds may be made available as state aid to municipalities for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Any disbursements from this appropriation shall be distributed pursuant to a plan approved by the director of the budget ...
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL FEDERAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2020-21

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $25,000,000,000 is hereby appropriated solely
5  for transfer by the governor to funds established to
6  account for revenues from the federal government in
7  order to meet unanticipated or emergency expenditures
8  pursuant to section 53 of the state finance law, except
9  that subdivision 8 of section 53 shall not apply. In
10  addition, to the extent necessary to spend monies avail-
11  able to recover from natural or man-made disasters
12  including public health emergencies, funds appropriated
13  herein may be suballocated, subject to the approval of
14  the director of the budget, to any state department,
15  agency or public authority. Funds appropriated herein
16  shall be subject to all applicable reporting and
17  accountability requirements contained in the act or acts
18  making such federal revenue available (80548) ........ 25,000,000,000
19

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL PUBLIC HEALTH EMERGENCY APPROPRIATION

STATE OPERATIONS 2020-21

1 Unspecified Funds
2 Special Public Health Emergency Appropriation Account

The sum of $4,000,000,000 is hereby appropriated for transfer by the governor to the general, special revenue, capital projects, proprietary or fiduciary funds of any agency, department, or authority for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be used for purposes including, but not limited to, additional personnel, equipment and supplies, travel costs, and trainings. A portion of these funds may be made available as state aid to municipalities, school districts, public authorities, and eligible nonprofit organizations for services and expenses related to the outbreak of coronavirus disease 2019 (COVID-19). Such funds shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Use of such funds shall not be subject to the requirements of sections 112 and 163 of the state finance law. Any disbursements from this appropriation shall be reported by the director of the budget on a quarterly basis ......................... 4,000,000,000
General Fund
State Purposes Account - 10050

For payments to the state insurance fund for the purpose of making workers' compensation payments to state employee claimants as required to fulfill terms of the agreement between the New York state department of civil service and the state insurance fund (80532) ................. 9,590,000

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§ 2. Section 1 of a chapter of the laws of 2020, enacting the debt service budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

DEBT SERVICE FUND--GENERAL DEBT SERVICE FUND

Maintenance undistributed

For the legal requirements of principal, interest, and related expenses on general obligation bonds, special contractual and revenue bond obligations, as issued pursuant to articles 5-C and 5-F of the state finance law and payments for interest rate exchange and similar agreements, in accordance with the following schedule ..

................................. [8,572,750,000] 19,572,750,000

SPECIAL CONTRACTUAL OBLIGATION PAYMENTS

The several sums, or so much thereof as may be sufficient to accomplish in full the purposes designated by the appropriations, are hereby appropriated and are, subject to the issuance of certificates of approval of availability by the director of the budget, available for the purpose of making payments for special contractual obligations, in accordance with the following schedule ....

................................. [517,750,000] 3,517,750,000

SCHEDULE

Debt Service Funds
General Debt Service Fund
Debt Service Lease Payments Fund - 40151

For payment to the Housing Finance Agency and the Urban Development Corporation for payment of bonds issued to finance the State's housing programs (80452) (60400) .... 30,000,000
For payment to the Dormitory Authority or Urban Development Corporation for the payment of principal, interest, and related expenses related to any credit facilities entered into by such authorities or bonds or notes issued by such authorities pursuant to an agreement or agreements between the Dormitory Authority or Urban Development Corporation and the State .... 3,000,000,000

For payment to the State University Construction Fund, for payment to the Dormitory Authority, pursuant to paragraph (e) of subdivision 19 of section 1680 of the public authorities law, to pay for bonds or notes issued by such authority, pursuant to agreements between the State University Construction Fund, State
University of New York and the Dormitory Authority, relating to State University education facilities. Notwithstanding the provisions of section 40 of the state finance law or any other provision of law to the contrary, this appropriation shall remain in full force and effect until April 30, 2021 (80450) (60400) ............. 220,000,000

Total of debt service schedule ............. ............................ \[501,000,000\] \[3,501,000,000\] ............................

Total of schedules ............ \[517,750,000\] \[3,517,750,000\] ............................

REVENUE BOND FINANCING AGREEMENT PAYMENTS
The several sums, or so much thereof as may be necessary, are hereby appropriated for payment to the dormitory authority, the environmental facilities corporation, the housing finance agency, the thruway authority, and the urban development corporation and are, subject to the issuance of certificates of approval of availability by the director of the budget, available for the purpose of making financing agreement payments related to personal income tax revenue note and bond obligations, as authorized pursuant to article 5-C of the state finance law and in accordance with the following schedule ..........

........................................ \[5,550,000,000\] \[13,550,000,000\] ............................

SCHEDULE

Debt Service Funds
General Debt Service Fund
Revenue Bond Tax Fund - 40152

Debt Service Payment (80364) (60400) ..........

........................................ \[5,500,000,000\] \[13,500,000,000\] ............................

Related Expenses (80602) (51000) ............

........................................ 50,000,000 ............................

Total of schedule ............ \[5,550,000,000\] \[13,550,000,000\] ............................

Total of schedule ............ \[8,572,750,000\] \[19,572,750,000\] ............................
§ 3. Section 1 of a chapter of the laws of 2020, enacting the aid to
localities budget, is amended by repealing the items herein below set
forth in brackets and by adding to such section the other items under-
scored in this section.

DEPARTMENT OF HEALTH

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
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<td>44,301,665,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>96,914,927,000</td>
<td>106,811,892,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>12,966,000,000</td>
<td>12,005,309,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>157,381,472,171</td>
<td>163,118,886,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................... 266,000

For services and expenses of the office of
minority health including competitive
grants to promote community strategic
planning or new or improved health care
delivery systems and networks in minority
areas (29995) .......................................................... 266,000

AIDS INSTITUTE PROGRAM .................................................. 104,905,700

For services and expenses for regional and
targeted HIV, STD, and hepatitis C
services. To ensure organizational viabil-
ity, agency administration may be
supported subject to the review and
approval of the department of health.

Notwithstanding any provision of law to the
contrary, the commissioner of health shall
be authorized to continue contracts with
community service programs, multiservice
agencies and community development initi-
atives for all such contracts which were
executed on or before March 31, 2020.
without any additional requirements that
such contracts be subject to competitive
bidding or a request for proposals process
(29819) .................................... 29,009,000
For services and expenses for HIV health
care and supportive services. A portion of
this appropriation may be suballocated to
other state agencies, authorities, or
accounts for expenditures related to the
New York/New York III supportive housing
agreement (26924) ................................. 32,387,000
For services and expenses for hepatitis C
programs (29817) ........................................ 1,117,000
For services and expenses for HIV, STD, and
hepatitis C prevention. A portion of these
funds may be suballocated to other state
agencies (29818) ........................................ 31,080,000
For services and expenses for HIV clinical
and provider education programs (29816) .... 2,716,000
For services and expenses of an opioid drug
addiction, prevention and treatment
program (26936) ................................. 450,000
For services and expenses of an opioid over-
dose prevention program for schools
(26935) ...................................................... 272,000
For services and expenses to support the STD
center of excellence (26826) ........................ 480,000
For services and expenses of the health and
social services sexuality-related programs
(26832) ...................................................... 4,967,000
For services and expenses of a statewide
public health campaign for screening and
education activities regarding sexually
transmitted diseases, provided that any
funds allocated under this appropriation
shall not supplant existing local funds or
state funds allocated to county health
departments under article 6 of the public
health law (26834) ........................................ 777,700
For additional grants to existing community
service programs to meet the increased
demands of HIV education, prevention,
outreach, legal and supportive services to
high risk groups and to address increased
operating costs of these programs. Such
grants shall be equitably distributed .......... 262,500
For additional grants to existing community
based organizations and to article 28 of
the public health law diagnostic and
treatment centers that must operate in a
neighborhood or geographic area with high
concentrations of at risk populations and
provide services and programs that are
culturally sensitive to the special social
and cultural needs of the at risk popu-
lations. Such grant shall be used to meet increased demands for HIV education, prevention, outreach, and legal programs. Such grant shall be equitably distributed .......... 525,000 For additional grants to existing community service programs to meet the increased demands of HIV education, prevention, outreach, legal and supportive services to high risk groups and to address increased operating costs of these programs. Such grants shall be equitably distributed .......... 262,500

Program account subtotal .................. 104,305,700

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847) ........................................... 600,000

Program account subtotal .................. 600,000

CENTER FOR COMMUNITY HEALTH PROGRAM ..................... 1,493,790,471

General Fund
Local Assistance Account - 10000

State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health. Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product
manufacturers, except in the case of a public health emergency, as determined by the commissioner of health. All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children’s health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2015 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund – local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2020 through December 31, 2021. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) .......... 161,305,000

For services and expenses related to public health emergencies as declared by the counties or the commissioner of the department of health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any provision of the law to the contrary, a portion of these funds may be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by the director of the budget (29975) ......................... 40,000,000

For services and expenses of a study of racial disparities (29967) ....................... 147,500
For services and expenses of a minority male wellness and screening program (29941) ........ 26,950
For services and expenses of a Latino health outreach initiative (29940) ................. 36,750
For services and expenses of a rabies program, including but not limited to reimbursement to counties for rabies expenses such as human post-exposure vaccination, and research studies in the control of wildlife rabies, pursuant to United States department of agriculture approval if necessary, to control the spread of rabies (29973) ......................... 1,456,000
For grants-in-aid to contract for hypertension prevention, screening, and treatment programs (29965) ............................................. 186,000
For services and expenses including an education program related to a children's asthma program. The department shall make grants within the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-based organizations and other organizations with demonstrated interest and expertise in serving persons with asthma to develop and implement regional or community plans which may include the following activities: self-management programs in elementary schools, conducting public and provider education programs and implementing protocols for collection of data on asthma-related school absenteeism and emergency room visits. In making grants the commissioner may give priority consideration to entities serving areas of the state with high incidence and prevalence of asthma (29962) ............................................. 170,000
For services and expenses of a universal prenatal and postpartum home visitation program (29939) ............................................. 1,847,000
For services and expenses for childhood asthma coalitions (29936) ......................... 930,000
For services and expenses related to obesity and diabetes programs.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social
security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (26925) ... 5,970,000

For services and expenses of the public health management leaders of tomorrow program, provided a portion of this appropriation shall be suballocated to university at Albany school of public health (29968) ........................................ 261,600

For services and expenses related to statewide health broadcasts involving local, state and federal agencies (26830) ................. 32,000

For services and expenses of research and prevention, and detection of Lyme disease and other tick-borne illnesses (29963) ........... 69,400

For services and expenses of a safe motherhood initiative to prevent maternal deaths in New York state (29942) ......................... 28,000

For services and expenses of health promotion initiatives (26833) .................. 430,000

For services and expenses for statewide maternal mortality reviews and the development of protocols to reduce incidents of death during childbirth (29938) ............... 25,000

For services and expenses of a statewide public health campaign for tuberculosis control, provided that any funds allocated under this appropriation shall not supplant existing local funds or state funds allocated to county health departments under article 6 of the public health law.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (26839) ... 3,845,000
For services and expenses of the prenatal care assistance program. Up to 100 percent of this appropriation may be suballocated to the medical assistance program general fund – local assistance account to be matched by federal funds (26841) ................. 1,835,000

For services and expenses related to tobacco enforcement, education and related activities, pursuant to chapter 433 of the laws of 1997. Of amounts appropriated herein, up to $500,000 may be used for educational programs.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29916) ... 2,174,600

For services and expenses of the Maternity and Early Childhood Foundation (29915) ....... 227,000

For grants in aid to contract for hypertension prevention, screening and treatment programs (29564) .................................. 506,000

For services and expenses of tuberculosis treatment, detection and prevention.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29912) ..... 565,600
For services and expenses to implement the early intervention program act of 1992.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2020-21 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law, and then reducing the amount so calculated by two percent of such amount (26825) .................. 164,999,000

For services and expenses related to the Indian health program. The moneys hereby appropriated shall be for payment of financial assistance heretofore accrued or hereafter to accrue (26840) .................. 25,036,000

State grants for a program of family planning services pursuant to article 2 of the public health law. A portion of these funds may be suballocated to other state agencies (26824) ......................... 16,093,000

For services and expenses related to state grants for a program of family planning services pursuant to article 2 of the public health law pursuant to the following:

The Door - A Center of Alternatives ............... 901,980
William F. Ryan Community Health Center ........ 571,500
Community Healthcare Network ....................... 233,552
Charles B. Wang Community Health Center ........ 202,132
Planned Parenthood of New York City, Inc. .......... 910,532
Public Health Solutions ........................... 1,780,304

The moneys hereby appropriated shall be
available for respite services for families of eligible children. Such moneys shall be allocated to each municipality by the department of health as determined by the department, to reimburse such municipalities in the amount of 50 percent of the costs of respite services provided to eligible children and their families with the approval of the early intervention official, in accordance with section 2547 of the public health law, section 69-4.18 of title 10 of the New York codes, rules and regulation and standards established by the department for the provision of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) 1,758,000

For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) 8,505,000

For services and expenses associated with new and existing school based health centers (26922) 8,320,000

For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following:

Anthony Jordon Health Center (29960) 22,000
Montefiore Medical Center (29737) 90,000
East Harlem Council for Human Services (29957) 10,000
Family Health Network (29956) 7,000
Kaleida Health (29955) 135,000
Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health Centers (29954) 45,000
Long Island Federally Qualified Health Center 9,000
NY Presbyterian Hospital (29952) 158,000
Renaissance-Harlem Hospital (29951) 65,000
Sisters of Charity (29950) 27,000
University of Rochester (29947) 38,000
Via Health-Rochester General Hospital (29946) 13,000
William F. Ryan Community Health Center (29945) 14,000

For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and
seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal funding for such purpose pursuant to section 330(g) of the federal public health service act (29944) ............... 406,000

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) ......................... 26,255,000

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822) ......................... 34,547,000

For services and expenses of rape crisis centers, including but not limited to prevention, education and victim services on college campuses and within their communities in the state. Notwithstanding any law to the contrary, the office of victim services and the department of health shall administer the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation methodology shall be based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state department or agency (26770) ........... 4,500,000

For services and expenses related to evidence based cancer services programs. All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction,
transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (26926). 19,825,000 For services and expenses related to the tobacco use prevention and control program including grants to support cancer research.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29549) 33,144,000

State aid to municipalities for medical services for the rehabilitation of children and youth with special health care needs, pursuant to article 6 of the public health law (29917) 170,000

For services and expenses of the Nurse-Family Partnership program (26838) 3,000,000

For services and expenses of a genetic disease screening program (26699) 487,000

For services and expenses of a sickle cell program (26820) 170,000

For services and expenses of ALS Association Greater New York Chapter 50,000

For additional state grants for a program of family planning services pursuant to article 2 of the public health law 438,000

For additional services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies 500,000

For services and expenses of New Alternatives for Children 300,000

For additional services and expenses of the Nurse-Family Partnership program 300,000

For services and expenses of NYS Coalition for the School Based Health Centers 84,000
For services and expenses related to existing and new school based health clinics.
Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the speaker of the assembly, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the assembly upon a roll call vote.

For additional services and expenses of the Sickle Cell Anemia program ........................................ 200,000
For services and expenses of Spina Bifida Association of Northeast NY ........................................ 50,000
For services and expenses of Urban Health Plan, Inc ................................................................. 100,000
For services and expenses of Breast Cancer Coalition of Rochester .................................................. 100,000
For additional services and expenses of the Maternity and Early Childhood Foundation ............. 200,000
For additional services and expenses of the Safe Motherhood Initiative ........................................ 250,000
For services and expenses of Westchester Jewish Community Services ............................................ 20,000
For services and expenses of the Boys & Girls Club of Northern Westchester Drug Prevention program .......................................................... 30,000
For services and expenses of the Adelphi University breast cancer support program .................... 100,000
For services and expenses of New York State Dental Association (NYSDA) to support free dental clinics in federally qualified health centers and facilities licensed under article 28 of the public health law ......................................................... 125,000
For services and expenses of crisis services of Buffalo and Erie county ........................................ 209,071
For services and expenses of maternal depression peer support program ........................................ 100,000
For services and expenses of AIDS community resource health q center ........................................ 100,000
For services and expenses of ALS Association Greater New York Chapter ........................................ 200,000
For services and expenses of the Apicha Community Health Center .............................................. 50,000
For services and expenses of Planned Parenthood of the Mid-Hudson Valley – Newburgh ............ 13,000
For services and expenses of Union Community Health Center ....................................................... 13,000
For services and expenses of Gay Men's Health Crisis ........................................ 140,000
For additional services and expenses of Nurse Family Partnership ....................... 500,000
For additional state grants for a program of family planning services pursuant to article 2 of the public health law ...................... 500,000
For services and expenses related to Sickle Cell research and treatment. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ......................... 250,000
For services and expenses related to Lyme and tick borne disease education and research. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ......................... 250,000
For services and expenses related to existing and new school based health clinics. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved
by a majority vote of all members elected
to the senate upon a roll call vote .......... 1,912,000

For services and expenses of the LGBT Health
and Human Services Network, Inc. ............... 475,000

Program account subtotal .................. 584,008,471

Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

For activities related to a handicapped
infants and toddlers program (26837) .......... 48,578,000

Program account subtotal .................. 48,578,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For various health prevention, diagnostic,
detection and treatment services.
The commissioner of health is hereby author-
ized to waive any provisions of the public
health law and regulations, to issue
appropriate operating certificates, and to
enter into contracts with article 28
facilities, to provide funds, to estab-
lish, support and conduct projects to
provide improved and expanded school
health services for preschool and school-
age children. No more than 10 per centum
of the amount appropriated for such
purpose shall be expended for services and
expenses in connection with the adminis-
tration and evaluation of such grants.
Grants awarded under this appropriation
shall be distributed and administered in
accordance with regulations established by
the commissioner of health.
The amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26989) ......................... 57,475,000

Program account subtotal .................. 57,475,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education, and Human Services Account - 25148

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) .......................... 41,400,000

Program account subtotal .................. 41,400,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) ............................................ 253,694,000

Program account subtotal .................. 253,694,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ............................................ 502,970,000

Program account subtotal .................. 502,970,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Prostate and Testicular Cancer Research and Education Account - 20183

For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) .......................... 840,000

Program account subtotal .................. 840,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Women's Cancers Education and Prevention Account - 20206

For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786) ............... 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other

Dedicated Miscellaneous Special Revenue Account

Cure Childhood Cancer Research Account - 23802

For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) .................. 100,000

Program account subtotal ..................... 100,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Local Public Health Services Account - 22097

For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910) .................. 1,095,000

For state aid to municipalities, notwithstanding section 607 of the public health law, for the operation of local health departments and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health (29909) .............. 3,036,000

Notwithstanding any other provision of law to the contrary, this appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services program account, in the administration and executive direction program fiscal management group (29908) .................. 285,000
Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to supplement the audits performed by the department of health (29907) 209,000

Program account subtotal 4,625,000

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM 21,259,000

General Fund
Local Assistance Account - 10000

For services and expenses related to the water supply protection program (29813) 5,017,000
For services and expenses of the healthy neighborhood program.

All or a portion of this appropriation may be reduced, transferred, or interchanged to the federal health and human services fund children’s health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29893) 1,495,000

Program account subtotal 6,512,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) 5,187,000

Program account subtotal 5,187,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177
For services and expenses of implementing
and operating a statewide network of occu-
pational health clinics for diagnostic,
screening, treatment, referral, and educa-
tion services (26844) .................... 9,560,000

Program account subtotal .................. 9,560,000

CHILD HEALTH INSURANCE PROGRAM ............... 2,422,247,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
suballocation to appropriations of the
office of temporary and disability assist-
ance, for the reimbursement of local
district administrative costs related to
children newly enrolled in medicaid whose
household income is between 100 percent
and 133 percent of the federal poverty
level.
For services and expenses related to the
children's health insurance program,
pursuant to title XXI of the federal
social security act (26931) ............... 1,764,098,000

Program account subtotal ............. 1,764,098,000

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available
for payment of aid heretofore accrued or
hereafter accrued.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
suballocation to appropriations of the
office of temporary and disability assist-
ance, for the reimbursement of local
district administrative costs related to
children newly enrolled in medicaid whose
household income is between 100 percent
and 133 percent of the federal poverty
level.
For services and expenses related to the
children's health insurance program
authorized pursuant to title 1-A of article 25 of the public health law (26931) .... 658,149,000

Program account subtotal ............... 658,149,000

ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .......... 104,413,000

Special Revenue Funds - Other
HCRA Resources Fund
EPIC Premium Account - 20818

For services and expenses of the program for
elderly pharmaceutical insurance coverage,
including reimbursement to pharmacies
participating in such program.
The moneys hereby appropriated shall be
available for payment of financial assistance
hereofore accrued (26803) ............... 104,413,000

ESSENTIAL PLAN PROGRAM ............................................. 5,270,992,000

General Fund
Local Assistance Account - 10000

For services and expenses related to the
essential plan program, including for
contribution to the essential plan trust
fund for the purpose of reducing the
premiums and cost-sharing of, or providing
benefits for, eligible individuals
enrolled in the essential plan program
authorized pursuant to section 369-gg of
the social services law.

Notwithstanding any inconsistent provision
of the law, the moneys hereby appropriated
can be increased or decreased by inter-
change or transfer with any appropriation
of the department of health.
The money hereby appropriated is available
for payment of aid hereofore accruals or
hereafter accrued (26940) ............... 386,218,000

Program account subtotal ............... 386,218,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Essential Plan Account - 25184
For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) 4,884,774,000

Program account subtotal 4,884,774,000

HEALTH CARE REFORM ACT PROGRAM 296,920,000

For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by transfer or suballocation to any appropriation of the department of financial services, the office of mental health, office for people with developmental disabilities and the state office for the aging subject to the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. With the approval of the director of the budget, up to 5 percent of this appropriation may be used for state operations purposes. At the direction of the director of the budget, funds may also be transferred
directly to the general fund for the
purpose of repaying a draw on the tobacco
revenue guarantee fund.
Notwithstanding section 2807-g and paragraph
(e) of subdivision 1 of section 2807-l of
the public health law or any other
provision of law to the contrary, for the
period April 1, 2020 through March 31,
2022, funds appropriated herein shall not
be available for training and retraining
of health care employees to address chang-
es in the health workforce.
Provided, however, if this chapter appropri-
ates funds which the director of the budg-
et deems sufficient to allow the depart-
ment of health to fund training and
retraining of health care employees to
address changes in the health workforce,
then the provisions of this paragraph
shall be deemed null and void.
For transfer to the pool administrator for
the purposes of making empire clinical
research investigator program (ECRIP)
payments (29888) .................................. 3,445,000
For transfer to the Roswell Park Cancer
Institute including support for the oper-
ating costs for cancer research (29882) ...... 37,963,000
For services and expenses of the physician
loan repayment and physician practice
support programs pursuant to subdivisions
5-a and 12 of section 2807-m of the public
health law (29886) .................................. 9,065,000
For services and expenses related to physi-
cian workforce studies pursuant to subdi-
vision 5-a of section 2807-m of the public
health law (29884) .............................. 487,000
For services and expenses of the diversity
in medicine/post-baccalaureate program
pursuant to subdivision 5-a of section
2807-m of the public health law (29883) ...... 1,244,000
For suballocation to the department of
financial services for services and
expenses related to the physicians excess
medical malpractice program. A portion of
this appropriation may be transferred to
state operations appropriations (29881) .... 105,100,000
For transfer to health research incorporated
(HRI) for the AIDS drug assistance
program.
All or a portion of this appropriation may
be reduced, transferred, or interchanged
to the federal health and human services
fund children's health insurance account
for services and expenditures for health
services initiatives for improving the
health of children, including targeted
low-income children and other low-income children, as permitted under clause ii of subparagraph D of paragraph 1 of subsection a of section 2105 of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (29880) . 41,050,000

For state grants for rural health care access and network development .......... 9,410,000

For services and expenses, including grants, related to emergency assistance distributions as designated by the commissioner of health. Notwithstanding section 112 or 163 of the state finance law or any other contrary provision of law, such distributions shall be limited to providers or programs where, as determined by the commissioner of health, emergency assistance is vital to protect the life or safety of patients, to ensure the retention of facility caregivers or other staff, or in instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist (29874) ......................... 2,900,000

For transfer to the pool administrator for distributions related to school based health clinics (29873) ......................... 4,230,000

For services and expenses related to school based health centers. The total amount of funds provided herein shall be distributed to school-based health center providers based on the ratio of each provider's total enrollment for all sites to the total enrollment of all providers. This formula shall be applied to the total amount made available herein, provided, however, that notwithstanding any contrary provision of law, the commissioner of health may establish minimum and maximum awards for providers (29867) ......................... 2,115,000

For transfer to the pool administrator for state grants for poison control centers. A portion of this appropriation may be transferred to state operations appropriations (29870) ......................... 2,400,000

For payments to eligible diagnostic and treatment centers under the clinic safety net program (29866) ......................... 54,400,000

For transfer to the dormitory authority of the state of New York for the health facility restructuring program (29865) ....... 19,600,000
For state grants to improve access to infer-
tility services, treatments, and proce-
dures (29868) .................................. 1,911,000
For additional services and expenses of the
diversity in medicine program ................. 250,000
For additional services and expenses of the
diversity in medicine program ................. 250,000
For state grants for rural health care
access development and rural health
network development ............................. 1,100,000

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ................. 2,868,800,000

General Fund
Local Assistance Account - 10000

For reimbursement of local administrative
expenses for medical assistance programs
and for state administration of medical
assistance programs, notwithstanding
section 153 of the social services law, to
include the performance of eligibility and
enrollment determinations by the state or
third-party entities designated by the
state to perform such services.
Notwithstanding any provision of law to the
contrary, subject to the approval of the
director of budget, up to $23,000,000 of
the amount appropriated herein shall be
available for the purpose of providing
payments to local social services
districts for medical assistance adminis-
tration claims that exceed an administra-
tive ceiling established by the commis-
sioner of health.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of budget, moneys hereby appro-
priated may be increased or decreased by
transfer or interchange between these
appropriated amounts and appropriations of
the medical assistance administration
program, the medical assistance program,
and the office of health insurance
programs. Funding authority from this
account used for state administration of
the medical assistance program may be
transferred to state operations appropri-
ations within the aforementioned programs
at amounts agreed upon by the commissioner
of health, and the New York state division
of the budget.
Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by catego-
ry of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation adjustment that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific cate-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health's website and shall
provide written copies of such adjustment
to the chairs of the senate finance and
the assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but needs to provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commmissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate
changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.
Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26963). ....................... 1,090,100,000
For contractual services related to medical
necessity and quality of care reviews
related to medicaid patients. Subject to
the approval of the director of the budg-
et, all or part of this appropriation may
be transferred to the health care stand-
ards and surveillance program, general
fund – local assistance account.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29863).......................... 7,400,000

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29777)......................... 150,000,000

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of addiction services and supports.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26995)....................... 180,000,000
Program account subtotal ................ 1,427,500,000

Special Revenue Funds – Federal
Federal Health and Human Services Fund
Medicaid Administration Transfer Account – 25107

For reimbursement of local administrative
expenses of medical assistance programs
and for state administration of medical
assistance programs provided pursuant to
title XIX of the federal social security
act or its successor program. Notwith-
standing section 153 of the social
services law, to include the performance
of eligibility and enrollment determi-
nations by the state or third-party enti-
ties designated by the state to perform
such services.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of budget, moneys hereby appro-
priated may be increased or decreased by
transfer or interchange between these
appropriated amounts and appropriations of
the medical assistance administration
program, the medical assistance program,
and the office of health insurance
programs. Funding authority from this
account used for state administration of
the medical assistance program may be
transferred to state operations appropri-
ations within the aforementioned programs
at amounts agreed upon by the commissioner
of health, and the New York state division
of the budget.
Notwithstanding section 40 of the state
finance law or any other law to the
contrary, all medical assistance appropri-
ations made from this account shall remain
in full force and effect in accordance, in
the aggregate, with the following sched-
ule: not more than 50 percent for the
period April 1, 2020 to March 31, 2021;
and the remaining amount for the period
April 1, 2021 to March 31, 2022.
The moneys hereby appropriated are to be
available for payment of aid heretofore
accrued or hereafter accrued to munici-
palities, and to providers of medical
services pursuant to section 367-b of the
social services law.
The amounts appropriated herein may be
available for costs associated with a
common benefit identification card, and
subject to the approval of the director of
the budget, these funds may be transferred
to the credit of the state operations
account medicaid management information
systems program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the department
of health, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
opmental disabilities, the office of
addiction services and supports, the
department of family assistance, office of
temporary and disability assistance, the
department of corrections and community
supervision, the office of information
technology services, the state university
of New York, the state office for the
aging, the office of the medicaid inspec-
tor general, and office of children and
family services with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020–2021 and $175,000,000 in state
fiscal year 2021–2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
- fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction plan.
Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26993) ................. 1,261,300,000

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26994) .................. 180,000,000

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Program account subtotal ............... 1,441,300,000

MEDICAL ASSISTANCE PROGRAM ......................... 144,187,441,000

General Fund
Local Assistance Account – 10000

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000. Provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases.
and beginning April 1, 2012 the oper-
tional costs of the New York state medical
indemnity fund, pursuant to chapter 59 of
the laws of 2011, and state costs or
savings from the essential plan program.
Such projections may be adjusted by the
director of the budget to account for
increased or expedited department of
health state funds medicaid expenditures
as a result of a natural or other type of
disaster, including a governmental decla-
ration of emergency.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
defined by the commissioner, incurred both
prior to and subsequent to such assessment
for each such period, and if the director
of the budget determines that such expend-
itures are expected to cause medicaid
spending for such period to exceed the
aggregate limit specified herein for such
period, the state medicaid director, in
consultation with the director of the
budget and the commissioner of health,
shall develop a medicaid savings allo-
cation adjustment to limit such spending
to the aggregate limit specified herein
for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation adjustment; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health's website and shall provide written copies of such adjustment to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the
adjustment.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.

For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.

In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying or
discontinuing medicaid program benefits;
seeking all necessary federal approvals,
including, but not limited to waivers,
waiver amendments; and suspending time
frames for notice, approval or certif-
ication of rate requirements, notwith-
standing any provision of law, rule or
regulation to the contrary, including but
not limited to sections 2807 and 3614 of
The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of predmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by
the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district’s share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the
office of addiction services and supports,
the department of family assistance office
of temporary and disability assistance,
the department of corrections and commu-
ty supervision, the office of information
technology services, the state university
of New York, and office of children and
family services, the office of medicaid
inspector general, and the state office
for the aging with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.

Notwithstanding any inconsistent provision
of law to the contrary, the moneys hereby
appropriated may be used for payments to
the centers for medicaid and medicare
services for obligations incurred related
to the pharmaceutical costs of dually
eligible medicare/medicaid beneficiaries
participating in the medicare drug benefit

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated
shall not be used for any existing rates,
fees, fee schedule, or procedures which
may affect the cost of care and services
provided by personal care providers, case
managers, health maintenance organiza-
tions, out of state medical facilities
which provide care and services to resi-
dents of the state, providers of transpor-
tation services, that are altered,
amended, adjusted or otherwise changed by
a local social services district unless
previously approved by the department of
health and the director of the budget.

Notwithstanding any inconsistent provision
of law to the contrary, funds shall be
made available to the commissioner of the
office of mental health or the commis-
ioner of the office of addiction services and
supports, in consultation with the commis-
ioner of health and approved by the
director of the budget, and consistent
with appropriations made therefor, to
implement allocation adjustment developed
by each such commissioner which shall
describe mental health or substance use
disorder services that should be developed
to meet service needs resulting from the
reduction of inpatient behavioral health
services provided under the medicaid
program, by programs licensed pursuant to
article 31 or 32 of the mental hygiene
law. Such programs may include programs
that are licensed pursuant to both article
31 of the mental hygiene law and article
28 of the public health law, or certified
under both article 32 of the mental
hygiene law and article 28 of the public
health law.

Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be available for payments associated with
the resolution by settlement agreement or
judgment of rate appeals and/or litigation
where the department of health is a party.

Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 and to limit such
spending to the aggregate limit specified
herein, or reduce the aggregate limit
specified herein to provide a reduction to
the state's financial plan. Reductions
shall be made in a manner that complies
with the state medicaid plan approved by
the federal centers for medicare and medi-
caid services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

For services and expenses of the medical
assistance program including hospital
inpatient services and general hospitals
that are safety-net providers that evince
severe financial distress, pursuant to
criteria determined by the commissioner,
shall be eligible for awards for amounts
appropriated herein, to enable such
providers to maintain operations and vital
services while establishing long term
solutions to achieve sustainable health
services.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropr-
iation for this item covering fiscal year
2020-21 set forth in chapter 53 of the laws of 2019 (26947) ..................... 1,283,031,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26948) ..................... 492,442,000

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26949) ..................... 615,919,000

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26950) ..................... 1,742,014,000

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26951) ..................... 11,438,391,000

For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coor-
tices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technolo-

gy.

Notwithstanding any provision of law to the contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year 2020-21 set forth in chapter 53 of the
laws of 2019 (26952).......................... 7,493,769,000

For services and expenses for health homes
including grants to health homes.

Notwithstanding any provision of law to the contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year 2020-21 set forth in chapter 53 of the
laws of 2019 (29548) ......................... 558,705,000

For services and expenses of the medical
assistance program including pharmacy
services.

Notwithstanding any provision of law to the contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year 2020-21 set forth in chapter 53 of the
laws of 2019 (26953) ......................... 4,155,336,000

For services and expenses of the medical
assistance program including transporta-
tion services.

Notwithstanding any provision of law to the contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year 2020-21 set forth in chapter 53 of the
laws of 2019 (26954) ......................... 323,387,000
For services and expenses of the medical assistance program including dental services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26955).......................... 21,568,000

For services and expenses of the medical assistance program including non-institutional and other spending. Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26956) ......................... 883,881,000

For services and expenses of the medical assistance program including payments to the Area Agencies on Aging, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29572) ......................... 41,476,000

For services and expenses of the medical assistance program including payments to Independent Living Centers, making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the
delivery of quality services in the community.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29573).......................... 14,000,000

For services and expenses of the medical assistance program including payments to promote women’s health and reduce the adverse effects of multiple births.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26793)......................... 10,000,000

For services and expenses of the medical assistance program including the managed long term care ombudsman program.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26800).......................... 9,800,000

For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26818).......................... 8,000,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental
health, office of addiction services and
supports, office for people with develop-
mental disabilities, division of housing
and community renewal, New York state
housing trust fund corporation, and office
of temporary and disability assistance for
services and expenses related to providing
affordable housing. Any such spending
shall consider the geographical location
of the grants.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-2021, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (29521).......................... 126,000,000

For services and expenses of the medical
assistance program including essential
community provider network and vital
access provider services.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (29562).......................... 132,000,000

For services and expenses of the medical
assistance program including vital access
provider services to preserve critical
access to essential behavioral health and
other services in targeted areas of the
state.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (26615)......................... 50,000,000

For services and expenses related to reduc-
ing maternal mortality within the state,
including, but not limited to creating a
maternal mortality review board, develop-
ing a training curriculum on implicit
racial bias, expanding community health
workers, and building a data warehouse for
analysis of maternal outcomes to support
quality improvement (26855)................... 8,000,000
For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange (29563) ............ 5,620,000

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal (26857) ................... 3,684,000

For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 (26858) .......... 22,930,000

For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services (26891) ......................... 403,096,000

For services and expenses of the medical assistance program including patient centered medical homes (26859) ............ 220,000,000

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ......................... 460,000,000

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of preexposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the
development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-2021 set forth in chapter 53 of the laws of 2019 (26923) 30,000,000

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26930) 50,000,000

For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26972) 15,500,000

For grants to the civil service employees association. Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29808) 9,500,000

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29807) ........................ 11,000,000

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed $2,195,000,000 in state fiscal year 2020-21, and $2,148,500,000 in state fiscal year 2021-22.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29561) .................... 4,343,500,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26961) ................. 10,000,000,000

Program account subtotal .................. 44,982,549,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the
federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of addiction services and supports, the
department of family assistance office of
temporary and disability assistance,
office of children and family services,
the department of financial services,
department of corrections and community
supervision, the office of information
technology services, the state university
of New York, and the state office for the
aging with the approval of the director of
the budget, who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.

Notwithstanding any inconsistent provision
of law, in lieu of payments authorized by
the social services law, or payments of
federal funds otherwise due to the local
social services districts for programs
provided under the federal social security
act or the federal food stamp act, funds
herein appropriated, in amounts certified
by the state commissioner of temporary and
disability assistance or the state commis-
sioner of health as due from local social
services districts each month as their
share of payments made pursuant to section
367-b of the social services law may be
set aside by the state comptroller in an
interest-bearing account in order to
ensure the orderly and prompt payment of
providers under section 367-b of the
social services law pursuant to an esti-
mate provided by the commissioner of
health of each local social services
district's share of payments made pursuant
to section 367-b of the social services
law.

Notwithstanding any inconsistent provision
of law to the contrary, funds shall be
made available to the commissioner of the
office of mental health or the commision-
er of the office of addiction services and
supports, in consultation with the commis-
sioner of health and approved by the
director of the budget, and consistent
with appropriations made therefor, to
implement allocation adjustment developed
by each such commissioner which shall
describe mental health or substance use
disorder services that should be developed
to meet service needs resulting from the
reduction of inpatient behavioral health
services provided under the Medicaid
program, by programs licensed pursuant to
article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state fiscal year 2021-2022 and to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction adjustment.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26947)................. 13,628,958,000

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering
fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26948) ................. 3,483,295,000

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26949) ................. 2,367,668,000

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26950) ................. 9,430,526,000

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26951) ................. 8,548,911,000

For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26952).  

For services and expenses of the medical assistance program including pharmacy.  

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26953).  

For services and expenses of the medical assistance program including transportation services.  

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26954).  

For services and expenses of the medical assistance program including dental services.  

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26955).  

For services and expenses of the medical assistance program including noninstitutional and other spending.  

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26956).
2020-21 set forth in chapter 53 of the laws of 2019 (26956) ......................... 15,012,209,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation adjustment from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of addiction services and supports, office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-2021, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29521) ......................... 48,000,000

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ......................... 460,000,000

For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26972) ......................... 15,500,000

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver.
including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26616) ................................ 4,000,000,000

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26961) ......................... 10,000,000,000

Program account subtotal .................. 87,590,169,000

Special Revenue Funds - Other
HCRA Resources Fund
Indigent Care Account - 20817

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further exclud-
ing any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, 
in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal
medical assistance percentage amount established pursuant to the federal social security act, increases in provider reven-
ues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the direc-
tor of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by catego-
ry of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified here-
in for such period, the state medicaid director, in consultation with the direc-
tor of the budget and the commissioner of health, shall develop a medicaid savings allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the federa-
tal centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant expertise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health’s website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation adjustment, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 to limit such spend-
ing to the aggregate limit specified here-
in, or reduce the aggregate limit speci-
fied herein to provide a reduction to the
state's financial plan. Reductions shall
be made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.
For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities where payment systems through
fiscal intermediaries are not operational,
to reimburse such providers for costs
attributable to the provision of care to
patients eligible for medical assistance.
Payments from this appropriation to gener-
al hospitals related to indigent care
pursuant to article 28 of the public
health law respectively, when combined
with federal funds for services and
expenses for the medical assistance
program pursuant to title XIX of the
federal social security act or its succes-
sor program, shall equal the amount of the
funds received related to health care
reform act allowances and surcharges
pursuant to article 28 of the public
health law and deposited to this account
less any such amounts withheld pursuant to
subdivision 21 of section 2807-c of the
public health law. Notwithstanding any
inconsistent provision of law, the moneys
hereby appropriated may be increased or
decreased by interchange or transfer with
any appropriation of the department of
health with the approval of the director
of the budget, who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29797) .................... 1,433,000,000

Program account subtotal .............. 1,433,000,000

Special Revenue Funds – Other
HCRA Resources Fund
Medical Assistance Account – 20804

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2021 through March 31, 2022, shall not exceed $24,598,493,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2020 through March 31, 2022 exceed $48,205,265,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
budget to account for increased or expe-
dited department of health state funds
medicaid expenditures as a result of a
natural or other type of disaster, includ-
ing a governmental declaration of emergen-
cy.
The director of the budget, in consultation
with the commissioner of health, shall
assess on a monthly basis known and
projected medicaid expenditures by catego-
ry of service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
 tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.
Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
guidelines: (1) reductions shall be made
in compliance with applicable federal law,
including the provisions of the Patient
Protection and Affordable Care Act, Public
Law No. 111-148, and the Health Care and
Education Reconciliation Act of 2010,
Public Law No. 111-152 (collectively
"Affordable Care Act") and any subsequent
amendments thereto or regulations promul-
gated thereunder; (2) reductions shall be
made in a manner that complies with the
state medicaid plan approved by the feder-
al centers for medicare and medicaid
services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval, including waiver
authority, to implement the provisions of
the medicaid savings allocation adjustment
that meets the other criteria set forth
herein; (3) reductions shall be made in a
manner that maximizes federal financial
participation, to the extent practicable,
including any federal financial partic-
ipation that is available or is reasonably
expected to become available, in the
discretion of the commissioner, under the
Affordable Care Act; (4) reductions shall
be made uniformly among categories of
services and geographic regions of the
state, to the extent practicable, and
shall be made uniformly within a category
of service, to the extent practicable,
except where the commissioner determines
that there are sufficient grounds for
non-uniformity, including but not limited
to: the extent to which specific catego-
ries of services contributed to department
of health medicaid state funds spending in
excess of the limits specified herein; the
need to maintain safety net services in
underserved communities; or the potential
benefits of pursuing innovative payment
models contemplated by the Affordable Care
Act, in which case such grounds shall be
set forth in the medicaid savings allo-
cation adjustment; and (5) reductions
shall be made in a manner that does not
unnecessarily create administrative
burdens to medicaid applicants and recipi-
ents or providers.

The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
allocation adjustment, to the extent that
all or part of such adjustment, in the
discretion of the commissioner, is likely
to have a material impact on the overall
medicaid program, particular categories of
service or particular geographic regions
of the state.

(a) The commissioner shall post the medicaid
savings allocation adjustment on the
department of health’s website and shall
provide written copies of such plan to the
chairs of the senate finance and the
assembly ways and means committees at
least 30 days before the date on which
implementation is expected to begin.

(b) The commissioner may revise the medicaid
savings allocation adjustment subsequent
to the provisions of notice and prior to
implementation but needs to provide a new
notice pursuant to subparagraph (i) of
this paragraph only if the commissioner
determines, in his or her discretion, that
such revisions materially alter the plan.
Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation adjustment is
necessary due to a public health emergen-
cy.
For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.
Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation adjustment from taking
effect retroactively to the extent permit-
ted by the federal centers for medicare
and medicaid services.
In accordance with the medicaid savings
allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, waiver amend-
ments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation adjustment implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health’s website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $373,000,000 for state fiscal year 2020-2021 and $175,000,000 in state fiscal year 2021-2022 to limit such spending to the aggregate limit specified herein, or reduce the aggregate limit specified herein to provide a reduction to the state's financial plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan. For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29800) ........................ 7,889,323,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29848) ......................... 372,000,000

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29847) .......................... 22,400,000

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (29798) .......................... 100,000,000

Program account subtotal .................. 8,283,723,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2020 to March 31, 2021; and the remaining amount for the period April 1, 2021 to March 31, 2022.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropri-
ated within the department of health, in
the aggregate, for the period April 1,
2020 through March 31, 2021, shall not
exceed $23,606,772,000 except as provided
below and state share medicaid spending,
in the aggregate, for the period April 1,
2021 through March 31, 2022, shall not
exceed $24,598,493,000, but in no event
shall department of health state funds
medicaid spending for the period April 1,
2020 through March 31, 2022 exceed
$48,205,265,000 provided, however, such
aggregate limits may be adjusted by the
director of the budget to account for any
changes in the New York state federal
medical assistance percentage amount
established pursuant to the federal social
security act, increases in provider reven-
ues, reductions in local social services
district payments for medical assistance
administration, minimum wage increases and
beginning April 1, 2012 the operational
costs of the New York state medical indem-
nity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings
from the essential plan. Such projections
may be adjusted by the director of the
budget to account for increased or expe-
dited department of health state funds
medicaid expenditures as a result of a
natural or other type of disaster, includ-
ing a governmental declaration of emergen-
cy.

The director of the budget, in consultation
with the commissioner of health, shall
assess on monthly basis known and project-
ed medicaid expenditures by category of
service and by geographic region, as
determined by the commissioner of health,
incurred both prior to and subsequent to
such assessment for each such period, and
if the director of the budget determines
that such expenditures are expected to
cause medicaid spending for such period to
exceed the aggregate limit specified here-
in for such period, the state medicaid
director, in consultation with the direc-
tor of the budget and the commissioner of
health, shall develop a medicaid savings
allocation adjustment to limit such spend-
ing to the aggregate limit specified here-
in for such period.

Such medicaid savings allocation adjustment
shall be designed, to reduce the expendi-
tures authorized by the appropriations
herein in compliance with the following
The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant exper-
tise, in developing such medicaid savings allocation adjustment, to the extent that all or part of such adjustment, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation adjustment on the department of health’s website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation adjustment subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation adjustment is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation adjustment from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation adjustment, the commissioner of
the department of health shall reduce
department of health state funds medicaid
spending by the amount of the projected
overspending through, actions including,
but not limited to modifying or suspending
reimbursement methods, including but not
limited to all fees, premium levels and
rates of payment, notwithstanding any
provision of law that sets a specific
amount or methodology for any such
payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, waiver amend-
ments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdivi-
sion (1) of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation adjustment implemented pursuant
to subdivision (4) of this section,
including information concerning the
impact of such actions on each category of
service and each geographic region of the
state. Each such monthly report shall be
provided to the chairs of the senate
finance and the assembly ways and means
committees and shall be posted on the
department of health's website in a timely
manner.
Notwithstanding any provision of law to the
contrary, the director of the budget, in
consultation with the commissioner of
health, may use a payment reduction plan
to make across-the-board reductions to the
department of health state funds medicaid
spending by $373,000,000 for state fiscal
year 2020-2021 and $175,000,000 in state
fiscal year 2021-2022 and to limit such
spending to the aggregate limit specified
herein, or reduce the aggregate limit
specified herein to provide a reduction to
the state's financial plan. Reductions
shall be made in a manner that complies
with the state medicaid plan approved by
the federal centers for medicare and medi-
caid services, provided, however, that the
commissioner of health is authorized to
submit any state plan amendment or seek
other federal approval to implement the
provisions of the medicaid payment
reduction adjustment.

For the purpose of making payments to
providers of medical care pursuant to
section 367-b of the social services law,
and for payment of state aid to munici-
palities and the federal government where
payment systems through fiscal interme-
diaries are not operational, to reimburse
the provision of care to patients eligible
for medical assistance.

For services and expenses of the medical
assistance program including nursing home,
personal care, certified home health agen-
cy, long term home health care program and
hospital services.

Notwithstanding any provision of law to the
contrary, the portion of this appropri-
ation covering fiscal year 2020-21 shall
supersede and replace any duplicative (i)
reappropriation for this item covering
fiscal year 2020-21, and (ii) appropri-
ation for this item covering fiscal year
2020-21 set forth in chapter 53 of the
laws of 2019 (29846) ..................... 1,898,000,000
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Program account subtotal .................. 1,898,000,000
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OFFICE OF HEALTH INSURANCE PROGRAMS ....................... 326,078,000
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General Fund
Local Assistance Account - 10000

For services and expenses of Alzheimer's
disease assistance centers as established
pursuant to chapter 586 of the laws of
1987 (29527) ................................. 471,000

For a grant to the Coalition of New York
State Alzheimer's Chapter, Inc. in support
of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) ...................... 233,000

For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997 (29522) ...................... 47,000

For services and expenses for Alzheimer's community service programs (29525) .............. 279,000

For services and expenses, including suballocation to the state office for the aging, for coordinating patient care Alzheimer's disease program (29526) .............. 340,000

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between this appropriation and appropriations of the department of health medical assistance program and the department of health medical assistance administration program.

For additional services and expenses related to the annual hospital institutional cost report (26617) ...................... 120,000

For services and expenses related to Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium. A portion or all of this appropriation may be transferred to state operations .................. 734,000

For services and expenses related to Consumer Assistance -- Independent Health Insurance Consumer Assistance Designee Community Service Society of New York (CSS) for Community Health Advocates (CHA) statewide consortium. A portion or all of this appropriation may be transferred to state operations .................. 700,000

For services and expenses of Alzheimer's Disease Resource Center, Inc .................. 224,000

Program account subtotal .................. 3,148,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical assistance program and administration of
the medical assistance program and survey
and certification program, provided pursuant
to title XIX and title XVIII of the
federal social security act.
Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health. Notwithstanding
any inconsistent provision of law and
subject to approval of the director of the
budget, moneys hereby appropriated may be
transferred or suballocated to other state
agencies for reimbursement to local
government entities for services and
expenses related to administration of the
medical assistance program (26872) .......... 320,000,000
Program account subtotal .................. 320,000,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

For Alzheimer's disease research and assist-
ance pursuant to chapter 590 of the laws
of 1999 (26870) ............................... 820,000
Program account subtotal .................. 820,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Assisted Living Residence Quality Oversight Account -
22110

For services and expenses related to the
oversight and licensing activities for
assisted living facilities. Subject to the
approval of the director of the budget,
moneys appropriated herein may be suballo-
cated to the state office for the aging, a
portion of which may be transferred to
state operations and aid to localities
(26870) ........................................... 2,110,000
Program account subtotal .................. 2,110,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT
PROGRAM ........................................... 269,418,000

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General Fund
Local Assistance Account - 10000

For services and expenses to support the alliance for donation (26805) .................. 100,000
For services and expenses to support the center for liver transplant (26806) ............... 252,000
For services and expenses of a quality program for adult care facilities. Such program shall be targeted at facilities with a high population of individuals who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance, as defined in section one hundred fifty-nine of the social services law. Such program shall support improvements to the quality of life for adult care facility residents by funding projects including clothing allowances, resident training to support independent living skills, improvements in food quality, outdoor leisure projects, and cultural, recreational and other leisure events, in accordance with a plan approved by the residents' council, the department, and the director of the division of the budget, provided however that such expenditures shall not be used to supplant the obligations of the facility operator to provide a safe comfortable living environment for residents in a good state of repair and sanitation. The department, subject to the approval of the director of the budget, shall develop an allocation methodology taking into account financial status of the facility, resident needs, and the population of residents who receive supplemental security income, as defined in subchapter XVI of chapter 7 of title 42 of the United States Code, state supplemental payments, Medicaid (with respect to residents in an assisted living program), or safety net assistance. Such allocation shall serve as the basis of distribution to eligible facilities (29533) .................................................... 3,266,000

For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such
subsidy shall not exceed $115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately (29532) ........................................ 380,000

For services and expenses of the coalition for the institutionalized aged and disabled (26845) ........................................ 75,000

For services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs (29531) ............ 26,000

For additional services and expenses of the coalition for the institutionalized aged and disabled ........................................ 150,000

For services and expenses of Finger Lakes Health Systems Agency ........................................ 409,000

For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs ........................................ 250,000

For services and expenses of Primary Care Development Corporation ........................................ 450,000

For additional services and expenses to support the Alliance for Donation ............... 500,000

Program account subtotal ...................... 5,858,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Loan Repayment Account - 25144

For expenses and services related to the health resources and services administration grant.

Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) ........ 1,000,000

Program account subtotal ...................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Emergency Medical Services Account - 20809

For services and expenses related to emergency medical services (EMS) administration including but not limited to,
expenses related to training courses and
instructor development, expenses of the
state EMS councils and program agencies
(26876) ........................................... 10,570,000

Program account subtotal ............... 10,570,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Professional Medical Conduct Account - 22088

For services and expenses of the medical
society contract authorized pursuant to
chapter 582 of the laws of 1984 (29835) ...... 990,000

Program account subtotal ............... 990,000

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Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Quality of Care Improvement Account - 22147

For services and expenses related to the
protection of the health or property of
residents of residential health care
facilities that are found to be deficient
including, but not limited to, payment for
the cost of relocation of residents to
other facilities and the maintenance and
operation of a facility pending correction
of deficiencies or closure (26876) ............ 1,000,000

Program account subtotal ............... 1,000,000

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Agency and Trust Funds

Miscellaneous New York State Agency Fund
Distressed Provider Assistance Account - 60600

Notwithstanding any other provision of law
to the contrary, funding from this appro-
priation shall be made payable for grants
to financially distressed general hospi-
tals and nursing homes that are critical
safety-net providers as determined by the
state, pursuant to criteria and awards
determined by the commissioner of health,
subject to the approval of the director of
the division of the budget. The remaining
balance of undisbursed funds shall be
payable to the general fund through trans-
fer or credit to a state only payment for
services and expenses of similar purposes,
subject to the approval of the director of
the budget ........................................ 250,000,000

Program account subtotal ............... 250,000,000

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 14,942,000

General Fund

Local Assistance Account - 10000

For services and expenses of International
Lymphatic Disease and Lymphodema Patient
Registry and Biorepository ...................... 100,000

For services and expenses of International
Lymphatic Disease and Lymphodema Patient
Registry and Biorepository ...................... 80,000

Program account subtotal ...................... 180,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

For services and expenses of the various
health prevention, diagnostic, detection
and treatment services (26981) .................. 3,682,000

Program account subtotal ...................... 3,682,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Breast Cancer Research and Education Account - 20155

For services and expenses related to breast

cancer research and education pursuant to
section 97-yy of the state finance law as
amended by chapter 550 of the laws of 2000
(26884) ........................................... 2,580,000

Program account subtotal ...................... 2,580,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

For services and expenses related to spinal
cord injury research pursuant to chapter
338 of the laws of 1998 (26622) .................. 8,500,000

Program account subtotal ...................... 8,500,000
AID TO LOCALITIES - REAPPROPRIATIONS  2020-21

AIDS INSTITUTE PROGRAM

General Fund
Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2019:
For services and expenses for HIV healthcare and supportive services.
A portion of this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924) ...........
32,387,000 ...................................................... (re. $21,191,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 53, section 1, of the laws of 2019:
For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose (26847) ........
600,000 ............................................................. (re. $600,000)

CENTER FOR COMMUNITY HEALTH PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.
Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to $1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjust-
ments expected to be paid for the period January 1, 2019 through December 31, 2020.

The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued. (26815) ...................
179,334,000 ........................................... (re. $125,000,000)

For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of these funds may be suballocated to other state agencies (26821) ...
26,255,000 ........................................... (re. $21,000,000)

For services and expenses, including operating expenses related to providing nutritional services and nutrition education for hunger prevention and nutrition assistance. A portion of this appropriation may be suballocated to other state agencies (26822) ..............
34,547,000 ........................................... (re. $13,000,000)

For services and expenses of a genetic disease screening program (26699) ... 487,000 ................................. (re. $366,000)

For services and expenses of [New York State Breast Cancer Network]
SHARE: Self Help for Women with Breast Cancer or Ovarian Cancer, Inc. ... 50,000 ...................................... (re. $50,000)

24 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses of [New York State Breast Cancer Network]
Breast Cancer Coalition of Rochester ... 50,000 ...... (re. $50,000)

28 The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses of [New York State Breast Cancer Network]
Ellen Hermanson Foundation ... 50,000 ................ (re. $50,000)

32 Special Revenue Funds - Federal
Federal Education Fund
Individuals with Disabilities-Part C Account - 25214

35 By chapter 53, section 1, of the laws of 2019:
For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ............................... (re. $48,578,000)

38 By chapter 53, section 1, of the laws of 2018:
For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ............................... (re. $14,574,000)

41 By chapter 53, section 1, of the laws of 2017:
For activities related to a handicapped infants and toddlers program (26837) ... 48,578,000 ............................... (re. $2,200,000)

44 Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

47 By chapter 53, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ...

57,475,000 ........................................ (re. $55,601,000)

By chapter 53, section 1, of the laws of 2018:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ...

57,475,000 ........................................ (re. $50,428,000)

By chapter 53, section 1, of the laws of 2017:

For various health prevention, diagnostic, detection and treatment services.

The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 percent of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.

The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989) ...

57,475,000 ........................................ (re. $50,428,000)
subject to the approval of the director of the budget (26989) ....
57,475,000 ........................................ (re. $34,803,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health, Education and Human Services Account - 25148

By chapter 53, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 ........................................ (re. $39,586,000)

By chapter 53, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 ........................................ (re. $9,600,000)

By chapter 53, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment
services. The amounts appropriated pursuant to such appropriation
may be suballocated to other state agencies or accounts for expendi-
tures incurred in the operation of programs funded by such appropri-
ation subject to the approval of the director of the budget (26988)
... 41,400,000 ........................................ (re. $1,200,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 53, section 1, of the laws of 2019:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ....... (re. $241,948,000)

By chapter 53, section 1, of the laws of 2018:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ....... (re. $11,950,000)

By chapter 53, section 1, of the laws of 2017:
For various federal food and nutritional services. The moneys hereby
appropriated shall be available for payment of financial assistance
heretofore accrued (26985) ... 253,694,000 ........... (re. $29,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

By chapter 53, section 1, of the laws of 2019:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ...... (re. $477,822,000)

By chapter 53, section 1, of the laws of 2018:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ...... (re. $187,589,000)

By chapter 53, section 1, of the laws of 2017:
For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) ... 502,970,000 ...... (re. $125,000,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Prostate and Testicular Cancer Research and Education Account - 20183

By chapter 53, section 1, of the laws of 2019:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) .........................
840,000 ............................................... (re. $840,000)

By chapter 53, section 1, of the laws of 2018:
For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) .........................
840,000 ............................................... (re. $840,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
New York State Women's Cancers Education and Prevention Account 20206

By chapter 53, section 1, of the laws of 2019:
For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786) ... 100,000 ..................... (re. $76,000)

By chapter 53, section 1, of the laws of 2018:
For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786) ... 100,000 ..................... (re. $41,000)

Special Revenue Funds - Other
Dedicated Miscellaneous [State] Special Revenue [Fund] Account
Cure Childhood Cancer Research Account - 23802

By chapter 53, section 1, of the laws of 2019:
For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) ... 100,000 ..................... (re. $100,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section
99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783) ... 100,000 ......................... (re. $100,000)

CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 53, section 1, of the laws of 2019:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) .........................
3,687,000 ......................... (re. $3,687,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) .........................
3,687,000 ......................... (re. $2,710,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses of various health prevention, diagnostic, detection and treatment services (26991) .........................
3,687,000 ......................... (re. $2,379,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Occupational Health Clinics Account - 22177

By chapter 53, section 1, of the laws of 2019:
For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844) ............
9,560,000 ......................... (re. $8,854,000)

CHILD HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Children's Health Insurance Account - 25148

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.
[Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931) ... 1,750,000,000 ....................... (re. $999,474,000)

Special Revenue Funds - Other
HCRA Resources Fund
Children's Health Insurance Account - 20810

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reapportioned to read:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.

Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) ... 482,087,000 .............. (re. $480,717,000)

ESSENTIAL PLAN PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reapportioned to read:

For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.

Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ......................... 386,218,000 ............................... (re. $386,218,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.

Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940) ............................................... (re. $2,732,525,000)

HEALTH CARE REFORM ACT PROGRAM

By chapter 53, section 1, of the laws of 2019:

For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) .................... 9,065,000 ......................................... (re. $9,053,000)

By chapter 53, section 1, of the laws of 2018:

For services and expenses of the physician loan repayment and physician practice support programs pursuant to subdivisions 5-a and 12 of section 2807-m of the public health law (29886) .................... 9,065,000 ......................................... (re. $5,483,000)

By chapter 54, section 1, of the laws of 2005, as amended by chapter 54, section 1, of the laws of 2006:

For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law and utilizing allocations authorized prior to July 1, 2005. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health or by trans-
fer or suballocation to any appropriation of the department of
insurance, the office of mental health or the state office for the
aging subject to the approval of the director of the budget, who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee (29864) ..

600,000,000 .............................................. (re. $272,417,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assist-
ance programs and for state administration of medical assistance
programs, notwithstanding section 153 of the social services law, to
include the performance of eligibility and enrollment determinations
by the state or third-party entities designated by the state to
perform such services.

Notwithstanding any provision of law to the contrary, subject to the
approval of the director of budget, up to $23,000,000 of the amount
appropriated herein shall be available for the purpose of providing
payments to local social services districts for medical assistance
administration claims that exceed an administrative ceiling estab-
lished by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of budget, moneys hereby appropriated may
be increased or decreased by transfer or interchange between these
appropriated amounts and appropriations of the medical assistance
administration program, the medical assistance program, and the
office of health insurance programs. Funding authority from this
account used for state administration of the medical assistance
program may be transferred to state operations appropriations within
the aforementioned programs at amounts agreed upon by the commis-
sioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to [March 31] September 15,
2021.

Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, subject to federal approval, department of
health state funds medicaid spending, excluding payments for medical
services provided at state facilities operated by the office of
mental health, the office for people with developmental disabilities
and the office of [alcoholism and substance abuse] addiction
services and supports and further excluding any payments which are
not appropriated within the department of health, in the aggregate,
for the period April 1, 2019 through March 31, 2020, shall not
exceed $22,251,148,000 except as provided below and state share
medicaid spending, in the aggregate, for the period April 1, 2020
through [March 31] September 15, 2021, shall not exceed
of health state funds medicaid spending for the period April 1, 2019 through September 15, 2021 exceed $45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits
of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public
The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law[1], and shall be available to the department net of disallowances, refunds, reimbursements, and credits. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding [and] any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each-of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal
approval to implement the provisions of the medicaid payment
reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26963) ... 1,090,100,000 ......................... (re. $1,090,100,000)

For contractual services related to medical necessity and quality of
care reviews related to medicaid patients. Subject to the approval
of the director of the budget, all or part of this appropriation may
be transferred to the health care standards and surveillance
program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29863) ... 7,400,000 ......................... (re. $7,400,000)
The amount appropriated herein, together with any federal matching
funds obtained, may be available to the department, subject to the
approval of the director of the budget, for contractual services
related to a third party entity responsible for education of persons
eligible for medical assistance regarding their options for enroll-
ment in managed care plans. Subject to the approval of the director
of the budget, all or a part of this appropriation may be trans-
ferred to the office of managed care, general fund - state purposes
account.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29777) ... 110,000,000 ......................... (re. $110,000,000)

For state reimbursement of administrative expenses for the medical
assistance program provided by the office of mental health, office
for people with developmental disabilities and office of [alcoholism
and substance abuse] addiction services and supports.
The money hereby appropriated is available for payment of aid hereto-
fore accrued or hereafter accrued.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26995) ... 180,000,000 ........................ (re. $180,000,000)

By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) .......

30,000,000 ........................ (re. $2,395,000)

Special Revenue Funds - Federal

Federal Health and Human Services Fund

Medicaid Administration Transfer Account - 25107

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for...
the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law[... shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26993) ... 1,261,300,000 ..................... (re. $1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of [alcoholism-and substance-abuse] addiction services and supports provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26994) ... 180,000,000 ......................... (re. $180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to September 15, [2020] 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the
social services law[... shall be available to the department net of
disallowances, refunds, reimbursements, and credits]. Notwithstanding
any provision of law to the contrary, the amounts appropriated
herein shall be net of refunds, rebates, reimbursements, credits,
repayments, and/or disallowances.
The amounts appropriated herein may be available for costs associated
with a common benefit identification card, and subject to the
approval of the director of the budget, these funds may be trans-
ferred to the credit of the state operations account medicaid
management information systems program.
Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health, and may be increased or
decreased by transfer or suballocation between these appropriated
amounts and appropriations of the office of mental health, the
goal for people with developmental disabilities, the office of
[alcoholism and substance abuse] addiction services and supports,
the department of family assistance, office of temporary and disa-
bility assistance, the department of corrections and community
supervision, the office of information technology services, the
state university of New York, the state office for the aging, and
office of children and family services with the approval of the
director of the budget, who shall file such approval with the
department of audit and control and copies thereof with the chairman
of the senate finance committee and the chairman of the assembly
ways and means committee.
Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2018-19 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2018-19, and (ii) appropriation for this item covering
fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
(26993) ... 1,261,300,000 ....................... (re. $433,160,000)

MEDICAL ASSISTANCE PROGRAM

General Fund
Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
For the medical assistance program, including administrative expenses,
for local social services districts, and for medical care rates for
authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 49 percent
for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to [March 31] September 15,
2021.

Notwithstanding section 40 of the state finance law or any provision
of law to the contrary, subject to federal approval, department of
health state funds medicaid spending, excluding payments for medical
services provided at state facilities operated by the office of
mental health, the office for people with developmental disabilities
and the office of [alcoholism and substance abuse] addiction
services and supports and further excluding any payments which are
not appropriated within the department of health, in the aggregate,
for the period April 1, 2019 through March 31, 2020, shall not
exceed $22,251,148,000 except as provided below and state share
medicaid spending, in the aggregate, for the period April 1, 2020
through [March 31] September 15, 2021, shall not exceed
[$23,256,018,000] $23,606,772,000, but in no event shall department
of health state funds medicaid spending for the period April 1, 2019
through [March 31] September 15, 2021 exceed [[$45,507,166,000]
$45,857,920,000 provided, however, such aggregate limits may be
adjusted by the director of the budget to account for any changes in
the New York state federal medical assistance percentage amount
established pursuant to the federal social security act, increases
in provider revenues, reductions in local social services district
payments for medical assistance administration, minimum wage
increases and beginning April 1, 2012 the operational costs of the
New York state medical indemnity fund, pursuant to chapter 59 of the
laws of 2011, and state costs or savings from the essential plan
program. Such projections may be adjusted by the director of the
budget to account for increased or expedited department of health
state funds medicaid expenditures as a result of a natural or other
type of disaster, including a governmental declaration of emergency.
The director of the budget, in consultation with the commissioner of
health, shall assess on a monthly basis known and projected medicaid
expenditures by category of service and by geographic region, as
defined by the commissioner, incurred both prior to and subsequent
to such assessment for each such period, and if the director of the
budget determines that such expenditures are expected to cause medi-
caid spending for such period to exceed the aggregate limit speci-
fied herein for such period, the state medicaid director, in consul-
tation with the director of the budget and the commissioner of
health, shall develop a medicaid savings allocation plan to limit
such spending to the aggregate limit specified herein for such peri-
od.

Such medicaid savings allocation plan shall be designed, to reduce the
expenditures authorized by the appropriations herein in compliance
with the following guidelines: (1) reductions shall be made in
compliance with applicable federal law, including the provisions of
the Patient Protection and Affordable Care Act, Public Law No.
111-148, and the Health Care and Education Reconciliation Act of
2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state Medicaid plan approved by the federal centers for Medicare and Medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the Medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health Medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the Medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to Medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such Medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall Medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the Medicaid savings allocation plan on the department of health’s website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the Medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a Medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational[...and shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure
that medicaid is the payer of last resort and activities related to
the management of the pharmacy benefit available under the medicaid
program.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.

Notwithstanding any inconsistent provision of law, funding made avail-
able by these appropriations shall support direct salary costs and
related fringe benefits within the medical assistance program asso-
ciated with any minimum wage increase that takes effect during the
timeframe of these appropriations, pursuant to section 652 of the
labor law. Each eligible organization in receipt of funding made
available by these appropriations may be required to submit written
certification, in such form and at such time the commissioner may
prescribe, attesting to the total amount of funds used by the eligi-
ble organization, how such funding will be or was used for purposes
eligible under these appropriations and any other reporting deemed
necessary by the commissioner. The amounts appropriated herein may
include advances to organizations authorized to receive such funds
to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
pration of the department of health and the office of medicaid
inspector general and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the department of health state purpose account, the office of
mental health, office for people with developmental disabilities,
the office of [alcoholism and substance abuse] addiction
services
and supports, the department of family assistance office of tempo-
rary and disability assistance, the department of corrections and
community supervision, the office of information technology
services, the state university of New York, and office of children
and family services, the office of medicaid inspector general, and
the state office for the aging with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee.

Notwithstanding any inconsistent provision of law to the contrary, the
moneys hereby appropriated may be used for payments to the centers
for medicaid and medicare services for obligations incurred related
to the pharmaceutical costs of dually eligible medicare/medicaid
beneficiaries participating in the medicare drug benefit authorized
by P.L. 108-173.
Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safenet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering...
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26947) ... 1,318,534,000 ....................... (re. $1,318,534,000)
For services and expenses of the medical assistance program including
hospital outpatient and emergency room services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26948) ... 461,435,000 ......................... (re. $461,435,000)
For services and expenses of the medical assistance program including
clinic services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26949) ... 597,192,000 ......................... (re. $597,192,000)
For services and expenses of the medical assistance program including
nursing home services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26950) ... 1,521,766,000 ....................... (re. $1,521,766,000)
For services and expenses of the medical assistance program including
other long term care services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26951) ... 9,267,806,000 ....................... (re. $9,267,806,000)
For services and expenses of the medical assistance program including
managed care services including regional planning activities of the
finger lakes health systems agency, including statewide coordination
and demonstration of best practices. The department shall make
grants within amounts appropriated therefor, to assure high-quality
and accessible primary care, to provide technical assistance to
support financial and business planning for integrated systems of
care, and to assist primary care providers in the adoption, imple-
mentation, and meaningful use of electronic health record technolo-
gy.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26952) ... 8,607,355,000 ....................... (re. $8,607,355,000)
For services and expenses for health homes including grants to health
hones.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29548) ... 636,000,000 ............................ (re. $636,000,000)
For services and expenses of the medical assistance program including
pharmacy services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26953) ... 674,835,000 ............................ (re. $674,835,000)
For services and expenses of the medical assistance program including
transportation services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26954) ... 538,530,000 ............................ (re. $538,530,000)
For services and expenses of the medical assistance program including
dental services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26955) ... 29,911,000 ............................ (re. $29,911,000)
For services and expenses of the medical assistance program including
non-institutional and other spending.
Notwithstanding any inconsistent provision of law, the money hereby
appropriated may be available for payments to any county or public
school districts associated with additional claims for school
supportive health services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26956) ... 3,252,103,000 .......................... (re. $3,252,103,000)
For services and expenses of the medical assistance program including
payments to the Area Agencies on Aging, making improvements in the
long term care system for the point of entry initiatives, for the
purposes of expanding and promoting a more coordinated level of care
for the delivery of quality services in the community.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(29572) ... 41,476,000 ............................... (re. $41,476,000)
For services and expenses of the medical assistance program including
payments to Independent Living Centers, making improvements in the
long term care system for the point of entry initiatives, for the
purposes of expanding and promoting a more coordinated level of care
for the delivery of quality services in the community.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29573) ... 13,000,000 ......................... (re. $13,000,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) ... 82,000,000 ......................... (re. $82,000,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26791) ... 50,000,000 ......................... (re. $50,000,000)

For services and expenses of the medical assistance program including payments to promote women's health and reduce the adverse effects of multiple births.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26793) ... 10,000,000 ......................... (re. $10,000,000)

For services and expenses of the medical assistance program including the managed long term care ombudsman program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26800) ... 9,800,000 ......................... (re. $9,800,000)

For services and expenses of the medical assistance program including facilitated enrollment for aged, blind and disabled.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26818) ... 8,000,000 ......................... (re. $8,000,000)
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allocation plan from the commissioner of health, the amount appropriated herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office of alcoholism and substance abuse [addiction services and supports], office for people with developmental disabilities, division of housing and community renewal, New York state housing trust fund corporation, and office of temporary and disability assistance for services and expenses related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29521) ... 186,700,000 ........................... (re. $186,700,000)

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29562) ... 132,000,000 ........................... (re. $132,000,000)

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26615) ... 50,000,000 ........................... (re. $50,000,000)

For services and expenses related to reducing maternal mortality within the state, including, but not limited to creating a maternal mortality review board, developing a training curriculum on implicit racial bias, expanding community health workers, and building a data warehouse for analysis of maternal outcomes to support quality improvement (26855) ... 8,000,000 ........................... (re. $8,000,000)

For services and expenses for DC37 and Teamster Local 858 health insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New York state health benefit exchange [(29562)] (26856) ................. 5,620,000 ........................... (re. $5,620,000)

The monies hereby appropriated shall be available for the cost of housing subsidies to certain participants in the nursing home transition and diversion waiver program as authorized by chapters 615 and 627 of the laws of 2004. A portion of such funds may be used for administration of the housing subsidies, either by state staff or a not-for-profit agency. Up to 100 percent of this appropriation may be suballocated to the division of housing and community renewal [(29528)] (26857) ... 3,684,000 ........................... (re. $3,684,000)
For services and expenses related to traumatic brain injury including but not limited to services rendered to individuals enrolled in the federally approved home and community based services (HCBS) waiver and including personal and nonpersonal services spending originally authorized by appropriations and reappropriations enacted prior to 1996 [(29530)] (26868) ... 22,930,000 ............ (re. $22,930,000)

For services and expenses of the medical assistance program general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services (26891) ... 83,321,000 .................. (re. $83,321,000)

For services and expenses of the medical assistance program including patient centered medical homes (26859) .....................
220,000,000 ........................................ (re. $220,000,000)

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ... 460,000,000 .................... (re. $460,000,000)

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of preexposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-2020 set forth in chapter 53 of the laws of 2018 (26923) ... 30,000,000 .................... (re. $30,000,000)

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26930) ... 50,000,000 .................... (re. $50,000,000)

For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26932) ... 10,000,000 .................... (re. $10,000,000)
For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) ........................................ 15,500,000 ....................................... (re. $15,500,000)

For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29808) ... 9,500,000 ...................... (re. $9,500,000)

For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29807) ... 11,000,000 ...................... (re. $11,000,000)

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed $2,018,785,000 in state fiscal year 2019-20, and $1,908,062,000 in state fiscal year 2020-21. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29561) ... 3,926,847,000 ...................... (re. $3,926,847,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26961) ... 10,000,000,000 .................. (re. $10,000,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Direct Account - 25106

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational[shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.
Notwithstanding any inconsistent provision of law to the contrary,
funds shall be made available to the commissioner of the office of
mental health or the commissioner of the office of [alcoholism and
substance abuse] addiction services and supports, in consultation
with the commissioner of health and approved by the director of the
budget, and consistent with appropriations made therefor, to imple-
ment allocation plans developed by each such commissioner which
shall describe mental health or substance use disorder services that
should be developed to meet service needs resulting from the
reduction of inpatient behavioral health services provided under the
Medicaid program, by programs licensed pursuant to article 31 or 32
of the mental hygiene law. Such programs may include programs that
are licensed pursuant to both article 31 of the mental hygiene law
and article 28 of the public health law, or certified under both
article 32 of the mental hygiene law and article 28 of the public
health law.
Notwithstanding any inconsistent provision of law, the moneys hereby
appropriated may be available for payments associated with the
resolution by settlement agreement or judgment of rate appeals
and/or litigation where the department of health is a party.
Notwithstanding any provision of law to the contrary, the director of
the budget, in consultation with the commissioner of health, may use
a payment reduction plan to make across-the-board reductions to the
department of health state funds medicaid spending by $190,200,000
for [each of] the state fiscal [years] year 2019-2020 and
$373,000,000 in 2020-2021 to limit such spending to the aggregate
limits specified herein, or reduce the aggregate limits specified
herein to provide a reduction to the State's Financial Plan.
Reductions shall be made in a manner that complies with the state
medicaid plan approved by the federal centers for medicare and medi-
caid services, provided, however, that the commissioner of health is
authorized to submit any state plan amendment or seek other federal
approval to implement the provisions of the medicaid payment
reduction plan.
For services and expenses of the medical assistance program including
hospital inpatient services.
Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 53 of the laws of 2018
(26947) ... 13,904,017,000 .................... (re. $13,904,017,000)
For services and expenses of the medical assistance program including
hospital outpatient and emergency room services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26948) ... 3,452,949,000 ..................... (re. $3,452,949,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26949) ... 2,359,063,000 ..................... (re. $2,359,063,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26950) ... 9,340,610,000 ..................... (re. $9,340,610,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26951) ... 10,881,432,000 ..................... (re. $10,881,432,000)

For services and expenses of the medical assistance program including managed care services including regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26952) ... 15,070,216,000 ..................... (re. $15,070,216,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26953) ... 5,580,096,000 ..................... (re. $5,580,096,000)

For services and expenses of the medical assistance program including transportation services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26954) ... 604,284,000 ......................... (re. $604,284,000)

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26955) ... 430,143,000 ......................... (re. $430,143,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26956) ... 13,787,190,000 ................... (re. $13,787,190,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by subparagraphs (i) and (ii) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26790) ... 82,000,000 ......................... (re. $82,000,000)

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by subparagraphs (iii) and (iv) of paragraph (a) of subdivision 34 of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-2020, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26791) ... 50,000,000 ......................... (re. $50,000,000)

For additional services and expenses of the medical assistance program related to disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments (26860) ... 460,000,000 ......................... (re. $460,000,000)

For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the
contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26972) .................................
15,500,000 ........................................ (re. $15,500,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26616) ... 4,000,000,000 .................... (re. $4,000,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabili-ties and the office of [alcoholism and substance abuse] addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (26961) ... 10,000,000,000 .................... (re. $10,000,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2018, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to September 15, [2020] 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational[, shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program asso-
cated with any minimum wage increase that takes effect during the
timeframe of these appropriations, pursuant to section 652 of the
labor law. Each eligible organization in receipt of funding made
available by these appropriations may be required to submit written
certification, in such form and at such time the commissioner may
prescribe, attesting to the total amount of funds used by the eligi-
ble organization, how such funding will be or was used for purposes
eligible under these appropriations and any other reporting deemed
necessary by the commissioner. The amounts appropriated herein may
include advances to organizations authorized to receive such funds
to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropri-
ated may be increased or decreased by interchange, with any appro-
priation of the department of health and the office of medicaid
inspector general and may be increased or decreased by transfer or
suballocation between these appropriated amounts and appropriations
of the office of mental health, office for people with developmental
disabilities, the office of [alcoholism and substance abuse]
addiction services and supports, the department of family assistance
office of temporary and disability assistance, office of children
and family services, the department of financial services, [depart-
ment of corrections and community supervision,] the department of
corrections and community supervision, the office of information
technology services, the state university of New York, and the state
office for the aging with the approval of the director of the budget,
who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments
authorized by the social services law, or payments of federal funds
otherwise due to the local social services districts for programs
provided under the federal social security act or the federal food
stamp act, funds herein appropriated, in amounts certified by the
state commissioner of temporary and disability assistance or the
state commissioner of health as due from local social services
districts each month as their share of payments made pursuant to
section 367-b of the social services law may be set aside by the
state comptroller in an interest-bearing account in order to ensure
the orderly and prompt payment of providers under section 367-b of
the social services law pursuant to an estimate provided by the
commissioner of health of each local social services district's
share of payments made pursuant to section 367-b of the social
services law.

Notwithstanding any inconsistent provision of law to the contrary,
funds shall be made available to the commissioner of the office of
mental health or the commissioner of the office of [alcoholism and
substance abuse] addiction services and supports, in consultation
with the commissioner of health and approved by the director of the
budget, and consistent with appropriations made therefor, to imple-
ment allocation plans developed by each such commissioner which
shall describe mental health or substance use disorder services that
should be developed to meet service needs resulting from the
reduction of inpatient behavioral health services provided under the
Medicaid program, by programs licensed pursuant to article 31 or 32
of the mental hygiene law. Such programs may include programs that
are licensed pursuant to both article 31 of the mental hygiene law
and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26947) ... 13,949,744,000 ......................... (re. $708,010,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26948) ... 3,389,320,000 ....................... (re. $310,324,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26949) ... 2,285,590,000 ......................... (re. $221,467,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26950) ... 9,264,688,000 ......................... (re. $676,894,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26951) ... 8,383,043,000 ......................... (re. $278,495,000)

For services and expenses of the medical assistance program including managed care services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26952) ... 14,533,073,000 ...................... (re. $500,000,000)
For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26953) ... 5,504,790,000 ....................... (re. $145,023,000)
For services and expenses of the medical assistance program including transportation services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26954) ... 541,339,000 ......................... (re. $122,807,000)
For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26955) ... 420,916,000 ....................... (re. $118,049,000)
For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) ... 13,422,878,000 ...................... (re. $119,622,000)
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of enhanced safety net hospitals as defined by paragraphs (i) and (ii) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26790) .......................... 50,000,000 .............................. (re. $24,500,000)
Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated herein, together with federal matching funds if available, shall be available for services and expenses of the enhanced safety net hospitals as defined by paragraph (iii) and (iv) of subdivision (a) of section 2807-c of the public health law pursuant to a methodology as determined by the commissioner (26791) .......................... 50,000,000 .............................. (re. $24,500,000)
For services and expenses and grants related to the population health improvement program.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26972) ... 13,500,000 ............................ (re. $6,615,000)

For services and expenses related to regional planning activities of the Finger Lakes Health Systems Agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure high-quality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26614) ... 2,500,000 ............................. (re. $1,225,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26616) ... 4,000,000,000 ........................ (re. $1,960,000,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26961) ... 10,000,000,000 ........................ (re. $4,194,599,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for
the period April 1, 2014 to March 31, 2015; and the remaining amount
for the period April 1, 2015 to September 15, 2020, shall be available to the department net of disallowances, refunds, reimbursements, and credits]. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medical inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of [alcoholism and substance abuse] addiction services and supports, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both
article 32 of the mental hygiene law and article 28 of the public health law.
For services and expenses of the medical assistance program including noninstitutional and other spending.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 (26956) ... 10,655,522,000 ....................... (re. $11,701,000)

Special Revenue Funds - Other 
HCRA Resources Fund 
Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed [$23,256,018,000] $23,606,772,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed [$45,507,166,000] $45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.
The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and
subsequent to such assessment for each such period, and if the
director of the budget determines that such expenditures are
expected to cause medicaid spending for such period to exceed the
aggregate limit specified herein for such period, the state medicaid
director, in consultation with the director of the budget and the
commissioner of health, shall develop a medicaid savings allocation
plan to limit such spending to the aggregate limit specified herein
for such period.

Such medicaid savings allocation plan shall be designed, to reduce the
expenditures authorized by the appropriations herein in compliance
with the following guidelines: (1) reductions shall be made in
compliance with applicable federal law, including the provisions of
the Patient Protection and Affordable Care Act, Public Law No.
111-148, and the Health Care and Education Reconciliation Act of
2010, Public Law No. 111-152 (collectively "Affordable Care Act")
and any subsequent amendments thereto or regulations promulgated
thereunder; (2) reductions shall be made in a manner that complies
with the state medicaid plan approved by the federal centers for
medicare and medicaid services, provided, however, that the commis-
sioner of health is authorized to submit any state plan amendment or
seek other federal approval, including waiver authority, to imple-
mnt the provisions of the medicaid savings allocation plan that
meets the other criteria set forth herein; (3) reductions shall be
made in a manner that maximizes federal financial participation, to
the extent practicable, including any federal financial partic-
ipation that is available or is reasonably expected to become avail-
able, in the discretion of the commissioner, under the Affordable
Care Act; (4) reductions shall be made uniformly among categories of
services and geographic regions of the state, to the extent practi-
cable, and shall be made uniformly within a category of service, to
the extent practicable, except where the commissioner determines
that there are sufficient grounds for non-uniformity, including but
not limited to: the extent to which specific categories of services
contributed to department of health medicaid state funds spending in
excess of the limits specified herein; the need to maintain safety
net services in underserved communities; or the potential benefits
of pursuing innovative payment models contemplated by the Affordable
Care Act, in which case such grounds shall be set forth in the medi-
caid savings allocation plan; and (5) reductions shall be made in a
manner that does not unnecessarily create administrative burdens to
medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as
organizations representing health care providers, consumers, busi-
esses, workers, health insurers, and others with relevant exper-
tise, in developing such medicaid savings allocation plan, to the
extent that all or part of such plan, in the discretion of the
commissioner, is likely to have a material impact on the overall
medicaid program, particular categories of service or particular
geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan
on the department of health's website and shall provide written
copies of such plan to the chairs of the senate finance and the
assembly ways and means committees at least 30 days before the date
on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan
subsequent to the provisions of notice and prior to implementation
but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.
Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29797) ... 1,783,000,000 ....................... (re. $1,783,000,000)

Special Revenue Funds - Other
HCRA Resources Fund
Medical Assistance Account - 20804

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to [March 31] September 15, 2021.
Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed $23,606,772,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed $45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to
the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:

(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health
state funds medicaid spending by the amount of the projected over-
spending through, actions including, but not limited to modifying or
suspending reimbursement methods, including but not limited to all
fees, premium levels and rates of payment, notwithstanding any
provision of law that sets a specific amount or methodology for any
such payments or rates of payment; modifying medicaid program bene-
fits; seeking all necessary federal approvals, including, but not
limited to waivers, waiver amendments; and suspending time frames
for notice, approval or certification of rate requirements, notwith-
standing any provision of law, rule or regulation to the contrary,
including but not limited to sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the laws of 1988, and 18
NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets
forth: (a) known and projected department of health medicaid expend-
itures as described in subdivision (1) of this section, and factors
that could result in medicaid disbursements for the relevant state
fiscal year to exceed the projected department of health state funds
disbursements in the enacted budget financial plan pursuant to
subdivision 3 of section 23 of the state finance law, including
spending increases or decreases due to: enrollment fluctuations,
rate changes, utilization changes, MRT investments, and shift of
beneficiaries to managed care; and variations in offline medicaid
payments; and (b) the actions taken to implement any medicaid
 savings allocation plan implemented pursuant to subdivision (4) of
this section, including information concerning the impact of such
actions on each category of service and each geographic region of
the state. Each such monthly report shall be provided to the chairs
of the senate finance and the assembly ways and means committees and
shall be posted on the department of health's website in a timely
manner.

For the purpose of making payments, the money hereby appropriated is
available for payment of aid heretofore accrued or hereafter
accrued, to providers of medical care pursuant to section 367-b of
the social services law, and for payment of state aid to munici-
palities and the federal government where payment systems through
fiscal intermediaries are not operational, to reimburse such provid-
ers for costs attributable to the provision of care to patients
eligible for medical assistance. Notwithstanding any inconsistent
 provision of law, the moneys hereby appropriated may be increased or
dered by interchange or transfer with any appropriation of the
department of health with the approval of the director of the budg-
et, who shall file such approval with the department of audit and
control and copies thereof with the chairman of the senate finance
committee and the chairman of the assembly ways and means committee.
Notwithstanding any provision of law to the contrary, the director of
the budget, in consultation with the commissioner of health, may use
a payment reduction plan to make across-the-board reductions to the
department of health state funds medicaid spending by $190,200,000
for [each of] the state fiscal [years] year
$373,000,000 in 2020-2021 to limit such spending to the aggregate
limits specified herein, or reduce the aggregate limits specified
herein to provide a reduction to the State's Financial Plan.
Reductions shall be made in a manner that complies with the state
medicaid plan approved by the federal centers for medicare and med-
icaid services, provided, however, that the commissioner of health is
authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29800) ... 7,309,703,000 ....................... (re. $7,309,703,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29848) ... 272,000,000 .......................... (re. $272,000,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29847) ... 22,400,000 ........................... (re. $22,400,000)

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29798) ... 100,000,000 .......................... (re. $100,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Medical Assistance Account - 22187

The appropriation made by chapter 53, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; and the remaining
amount for the period April 1, 2020 to [March 31] September 15, 2021.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of [alcoholism and substance abuse] addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed $22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2020 through [March 31] September 15, 2021, shall not exceed $23,606,772,000 but in no event shall department of health state funds medicaid spending for the period April 1, 2019 through [March 31] September 15, 2021 exceed $45,857,920,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that
meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by $190,200,000 for [each of] the state fiscal [years] year 2019-2020 and $373,000,000 in 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29846) ... 1,720,000,000 ................. (re. $1,720,000,000)

OFFICE OF HEALTH INSURANCE PROGRAMS

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

By chapter 53, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) ......... 320,000,000 ......................... (re. $283,614,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and administration of the medical assistance program and survey and certification program, provided pursuant to title XIX and title XVIII of the federal social security act.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) ......... 320,000,000 ......................... (re. $158,421,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Alzheimer's Research Account - 20143

By chapter 53, section 1, of the laws of 2019:
For Alzheimer's disease research and assistance pursuant to chapter 590 of the laws of 1999 (26870) ... 820,000 ........ (re. $560,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
4 By chapter 53, section 1, of the laws of 2019:
5 For expenses and services related to the health resources and services
6 administration grant.
7 Notwithstanding any inconsistent provision of law, and subject to the
8 approval of the director of the budget, moneys hereby appropriated
9 may be increased or decreased by transfer or suballocation to the
10 higher education services corporation (26876) ......................
11 1,000,000 ............................................... (re. $1,000,000)

12 By chapter 53, section 1, of the laws of 2018:
13 For expenses and services related to the health resources and services
14 administration grant.
15 Notwithstanding any inconsistent provision of law, and subject to the
16 approval of the director of the budget, moneys hereby appropriated
17 may be increased or decreased by transfer or suballocation to the
18 higher education services corporation (26876) ......................
19 1,000,000 ................................................ (re. $326,000)

20 By chapter 53, section 1, of the laws of 2017:
21 For expenses and services related to the health resources and services
22 administration grant.
23 Notwithstanding any inconsistent provision of law, and subject to the
24 approval of the director of the budget, moneys hereby appropriated
25 may be increased or decreased by transfer or suballocation to the
26 higher education services corporation (26876) ......................
27 1,000,000 ................................................ (re. $240,000)

28 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Block Grant Account - 25183

32 By chapter 53, section 1, of the laws of 2019:
33 For services and expenses of the various health prevention, diagnos-
34 tic, detection and treatment services (26981) ......................
35 3,682,000 ............................................... (re. $3,498,000)

36 By chapter 53, section 1, of the laws of 2018:
37 For services and expenses of the various health prevention, diagnos-
38 tic, detection and treatment services (26981) ......................
39 3,682,000 ............................................... (re. $3,498,000)

40 By chapter 53, section 1, of the laws of 2017:
41 For services and expenses of the various health prevention, diagnos-
42 tic, detection and treatment services (26981) ......................
43 3,682,000 ............................................... (re. $3,221,000)

44 Special Revenue Funds - Other
45 Combined Expendable Trust Fund
46 Breast Cancer Research and Education Account - 20155
By chapter 53, section 1, of the laws of 2019:
For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) ...................... 2,580,000 ........................................... (re. $2,451,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) ...................... 2,580,000 ......................................... (re. $1,834,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) ...................... 2,580,000 ........................................... (re. $696,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Spinal Cord Injury Research Fund Account - 21987

By chapter 53, section 1, of the laws of 2019:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) ...................... 8,500,000 ........................................... (re. $8,210,000)

By chapter 53, section 1, of the laws of 2018:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) ...................... 8,500,000 ........................................... (re. $3,723,000)

By chapter 53, section 1, of the laws of 2017:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) ...................... 8,500,000 ........................................... (re. $1,370,000)

By chapter 53, section 1, of the laws of 2016:
For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622) ...................... 8,500,000 ........................................... (re. $841,000)
§ 4. Section 1 of a chapter of the laws of 2020, enacting the aid to localities budget, is amended by repealing the items herein below set forth in brackets and by adding to such section the other items underscored in this section.

OFFICE FOR THE AGING

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>145,576,500</td>
<td>112,801,500</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>146,731,500</td>
<td>236,761,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>980,000</td>
<td>0</td>
</tr>
<tr>
<td>All funds</td>
<td>261,541,500</td>
<td>349,562,500</td>
</tr>
</tbody>
</table>

SCHEDULE

COMMUNITY SERVICES PROGRAM                         [261,541,500]  262,696,500

General Fund
Local Assistance Account - 10000

For services and expenses related to providing state aid grants to fund "eligible services," including but not limited to health care management and assistance and/or health promotion and linkages to prevention services and screenings, at naturally occurring retirement communities (NORC) and neighborhood naturally occurring retirement communities (NNORC) as required by section 209 of the Elder Law.
Funding priority shall be given to supplemental allocations to existing contracts.

For services and expenses of Regional Aid
For services and expenses of Interim Needs, Inc 90,000
For services and expenses of Riverdale Senior Services, Inc 90,000
For services and expenses of the Bay Ridge Center, Inc 100,000
For services and expenses of Selfhelp Clearview Senior Center 110,000
For additional services and expenses of the New York Statewide Senior Action Council, Inc for the patients' rights hotline and advocacy project 100,000
For services and expenses of Lifespan of Greater Rochester, Inc. ......................... 125,000
For services and expenses for Gay, Lesbian, Bisexual, and Transgender Elders (SAGE) ...... 200,000
For services and expenses of Jewish Community Council of Greater Coney Island, Inc. ...... 250,000
For services and expenses of Jewish Association for Services for the Aged .................. 90,000

Program account subtotal .. [145,576,500] 146,731,500

DEPARTMENT OF AGRICULTURE AND MARKETS
AID TO LOCALITIES  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,767,500</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>20,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>51,767,500</td>
</tr>
</tbody>
</table>

AGRICULTURAL BUSINESS SERVICES PROGRAM ....... [47,408,000] 51,767,500

General Fund
Local Assistance Account - 10000

New York farm viability institute (10916) .. 800,000
For additional services and expenses of the New York farm viability institute ...........
............... [750,000] 250,000
New York federation of growers and processors agribusiness child development program (10913) ................. 8,275,000
For additional services and expenses of the New York federation of growers and proces-
sors agribusiness child development program ............ [500,000] 1,000,000

AGRICULTURAL BUSINESS SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

Red Hook Farms Initiative ......................... 40,000
For services and expenses of institutions, not-for-profit corporations, munici-
palities, or any other entity that
provides agricultural services. Notwithstanding any inconsistent provision of law, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation.

Program account subtotal: $500,000

COUNCIL ON THE ARTS

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>40,855,000</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,413,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>196,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>42,464,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COUNCIL ON THE ARTS PROGRAM: $42,244,000

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, $100,000 shall be interchanged to the Nelson A. Rockefeller-
Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ...

For services and expenses of the Museum of the City of New York ........................................ 50,000
For services and expenses of the Bronx Museum of the Arts ........................................ 50,000

Program account subtotal .. [40,635,000] .. 40,735,000

CITY UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>1,660,312,300</td>
<td>7,880,000</td>
</tr>
<tr>
<td>General Fund</td>
<td>1,662,590,800</td>
</tr>
<tr>
<td>1,660,312,300</td>
<td></td>
</tr>
<tr>
<td>All Funds</td>
<td>1,662,590,800</td>
</tr>
<tr>
<td></td>
<td>7,880,000</td>
</tr>
</tbody>
</table>

CITY UNIVERSITY--COMMUNITY COLLEGES ........ [243,906,300] 245,607,300

General Fund
Local Assistance Account - 10000

CATEGORICAL PROGRAMS

For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines
1  established by the city university trustees:
2  For services and expenses related to the
3  establishment, renovation, alteration,
4  expansion, improvement or operation of
5  child care centers for the benefit of
6  students at the community college campuses
7  of the city university of New York,
8  provided that matching funds of at least
9  35 percent from nonstate sources be made
10  available (15497) ............... 813,100
11  For additional services and expenses of
12  child care centers (15598) ...... [451,000] ..... 902,000
13  For payment of rental aid (15498) .......... ................................. 8,948,000
14  For state financial assistance for community
15  college contract courses and work force
16  development (15536) ............ 1,880,000
17  For student financial assistance to expand
18  opportunities in the community colleges of
19  the city university for the educationally
20  and economically disadvantaged in accord-
21  ance with section 6452 of the education
22  law (15537) ..................... 1,349,200
23  For services and expenses of the accelerated
24  study in associates program (15545)
25  ................................................ [1,250,000] ... 2,500,000
26  For services and expenses of the apprentice
27  CUNY program to support CUNY Community
28  Colleges in establishing and developing
29  registered apprenticeship programs with
30  area businesses which may include educa-
31  tional opportunity centers (15406) .......
32  ............................................. 2,000,000
33  """
34  CITY UNIVERSITY--SENIOR COLLEGES ....... [1,408,906,000]  1,409,483,500
35  """
36  General Fund
37  Local Assistance Account - 10000
38  CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS
39  For the costs of the state share, as
40  prescribed herein, as reimbursement to the
41  city of New York to be paid during the
42  state fiscal year beginning April 1, 2020
43  for the operating expenses of the senior
44  college approved programs and services of
45  the city university of New York as defined
46  in section 6230 of the education law.
47  Notwithstanding paragraphs 3 and 4 of subdi-
48  vision A of section 6221 of the education
49  law, the amount appropriated herein shall
50  constitute the maximum state payment for
the 2020-21 state fiscal year beginning
April 1, 2020 to the city of New York, of
which $428,000,000 is a state liability to
the city for the period beginning April 1,
2020 through June 30, 2021, for reimburse-
ment of costs incurred by the city at any
time during the 2019-20 academic year.
Notwithstanding any inconsistent provision
of law, the dormitory authority of the
state of New York may issue bonds for the
purpose of reimbursing equipment disburse-
ments subject to subdivision 14 of section
1680 of the public authorities law and
upon transfer of bond proceeds for equip-
ment disbursements, from the city univer-
sity special revenue fund, facilities and
planning income reimbursable account (NA)
to an account of the city of New York, the
general fund appropriations herein shall
be reduced by amounts equivalent to such
transfers but in no event less than
$20,000,000 for the 12-month period begin-
ing July 1, 2020; the transfer of such
bond proceeds shall immediately and equiv-
ally reduce the general fund amounts
appropriated herein; and the portions of
such general fund appropriations so
affected shall have no further force or
effect.
The state share of operating expenses, a
portion of which is appropriated herein as
reimbursement to New York city, shall be
an amount equal to the net operating
expenses of the senior college approved
programs and services which shall equal
the total operating expenses of approved
programs and services less:
(a) all excess tuition and instructional
and noninstructional fees attributable
to the senior colleges received from the
city university construction fund;
(b) miscellaneous revenue and fees,
including bad debt recoveries and income
fund reimbursable cost recoveries;
(c) pursuant to section 6221 of the educa-
tion law, a representative share of the
operating costs of those activities
within central administration and univ-
ersitywide programs which, as determined
by the state budget director, relate
jointly to the senior colleges and
community colleges, and New York city
support for associate degree programs at
the College of Staten Island and Medgar
Evers College and notwithstanding any
other provision of law, rule or regu-
lation, New York city support for associate degree programs at New York city college of technology and John Jay college, with such support based on the 2017-18 full-time equivalent (FTE) associate degree enrollments at these campuses and calculated using the New York city contribution per city university community college FTE in the 2017-18 base year, totaling $32,275,000;

Items (a) and (b) of the foregoing shall hereafter referred to as the senior college revenue offset, item (c) as the central administration and university-wide programs offset.

In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2020 exceed

\[
\begin{align*}
1,421,395,900 & \quad (15422) \\
1,422,165,900 & \quad (15422) \\
1,406,156,000 & \quad (15422) \\
\end{align*}
\]

For services and expenses of the CUNY school of labor and urban studies (15499) ....

For services and expenses of the CUNY school of labor and urban studies (15546) ...

For additional services and expenses of the CUNY school of labor and urban studies (15546) \[562,500\] \(\cdots\) \(1,125,000\)

For services and expenses of the CUNY pipe-line program at the graduate center (15403) \(\cdots\) 187,500

For services and expenses of CUNY citizenship now \(\cdots\) 15,000

DIVISION OF CRIMINAL JUSTICE SERVICES

AID TO LOCALITIES 2020-21

CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General Fund

Local Assistance Account - 10000

For additional payment to New York state defenders association for services and expenses related to the provision of training and other assistance \(\cdots\) 1,059,000

For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates \(\cdots\) \(500,000\) \(\cdots\) 750,000
EDUCATION DEPARTMENT

AID TO LOCALITIES  2020-21

For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>[26,611,694,850]</td>
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</tr>
<tr>
<td>General Fund</td>
<td>26,623,694,850</td>
<td>1,413,122,860</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>5,845,533,000</td>
<td>6,539,189,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>5,620,715,000</td>
<td>528,915,000</td>
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<tr>
<td></td>
<td>[38,077,942,850]</td>
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<tr>
<td>All Funds</td>
<td>38,089,942,850</td>
<td>8,481,226,860</td>
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SCHEDULE

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

<table>
<thead>
<tr>
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<th>[35,518,187,000]</th>
<th>35,530,187,000</th>
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<tr>
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<tr>
<td>Local Assistance Account - 10000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Rochester City School District</td>
<td>175,000</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the Yonkers City School District</td>
<td>12,000,000</td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
<td></td>
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<tr>
<td></td>
<td>[26,285,710,000]</td>
<td>26,297,710,000</td>
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</table>

DEPARTMENT OF ENVIRONMENTAL CONSERVATION

AID TO LOCALITIES  2020-21

ADMINISTRATION PROGRAM

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Sustainable South Bronx</td>
<td>125,000</td>
<td></td>
</tr>
<tr>
<td>For the services and expenses of a study on the impacts of hydraulic shell fishing in Oyster Bay</td>
<td>75,000</td>
<td></td>
</tr>
<tr>
<td>Brooklyn Queens Land Trust</td>
<td>45,000</td>
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<tr>
<td>OSS Project, Inc.</td>
<td>25,000</td>
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</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
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<tbody>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>$13,802,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$3,513,236,150</td>
</tr>
</tbody>
</table>

**SCHEDULE**

**FAMILY AND CHILDREN'S SERVICES PROGRAM**

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$2,667,256,450</td>
</tr>
<tr>
<td>All Funds</td>
<td>$2,671,577,959</td>
</tr>
</tbody>
</table>

For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network: $100,000

For services and expenses associated with sexually exploited children and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the social services law shall be limited to the amount appropriated herein: $1,500,000

For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office: $2,450,000

For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators: $1,250,000

For services and expenses of New York State Alliance of Boys and Girls Club: $750,000

For services and expenses of Fresh Air Fund: $1,000,000
For services and expenses of Community Voices for Youth and Families of Long Island .............. 1,500,000
For services and expenses of New York State YMCA Foundation .................. 400,000
For service and expenses, grants in aid, or for contracts with certain municipalities and/or not-for-profit institutions.
Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the speaker of the assembly and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation ........ [9,450,000] ... 6,700,000
For additional services and expenses of the Cornell Center in Buffalo ........ 150,000

Program account subtotal ................. [1,559,897,450] 1,564,218,959

FAMILY AND CHILDREN'S SERVICES PROGRAM

General Fund
Local Assistance Account - 10000

For services and expenses of Asian Americans for Equality .................................................. 100,000
For services and expenses of Association of New York State Youth Bureaus .................. 250,000
For services and expenses of Boys and Girls Club of Harlem ........................................ 175,000
For services and expenses of the Campaign Against Hunger ............................................. 60,000
For services and expenses of Center for Popular Democracy ........................................... 200,000
For services and expenses of Chinese American Planning Council ................................. 90,000
For services and expenses of Citizens Committee for New York City ......................... 200,000
For services and expenses of Commonpoint Queens ......................................................... 135,000
For services and expenses of the El Centro Hispano ....................................................... 30,000
For services and expenses of the Fearless! (Safe Homes of Orange County) .................. 60,000
For services and expenses of the Federation of Italian American Organizations ............ 80,000
For services and expenses of Fortune Society Freedom Commons ............................... 100,000
For services and expenses of Gantry Parents Association ................................................. 30,000
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<thead>
<tr>
<th></th>
<th>For services and expenses of Gateway Youth Outreach</th>
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<th>90,000</th>
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<td>3</td>
<td>For services and expenses of Hudson Guild - Hartley House</td>
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<td>For services and expenses of Legal Services of the Hudson Valley</td>
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<td>For services and expenses of Long Beach Christmas Angel</td>
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<td>For services and expenses of Metropolitan New York Coordinating Council on Jewish Poverty</td>
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<td>For services and expenses of New Alternatives for Children</td>
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<td>14</td>
<td>For services and expenses of NYPD Youth Explorers Program</td>
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<td>16</td>
<td>For services and expenses of Pelham Together</td>
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<td>17</td>
<td>For services and expenses of the Sister to Sister International</td>
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<td>19</td>
<td>For services and expenses of the Tri Community Youth Agency</td>
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<td>21</td>
<td>For services and expenses of the United Jewish Organizations of Williamsburg</td>
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<td>23</td>
<td>For services and expenses of Urban Upbound</td>
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<td>200,000</td>
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<td>24</td>
<td>For services and expenses of Weeksville Heritage Center</td>
<td></td>
<td>25,000</td>
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<tr>
<td>26</td>
<td>For services and expenses of Westchester County Youth Bureau</td>
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<td>225,000</td>
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<td>28</td>
<td>For services and expenses of Woodside on the Move</td>
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<td>180,000</td>
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<td>30</td>
<td>For services and expenses of YMCA of Greater NY - Bedford Stuyvesant YMCA</td>
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<td>100,000</td>
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<tr>
<td>32</td>
<td>For services and expenses of Youth Theatre Interactions, Inc</td>
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<td>34</td>
<td>For contracts for health, human services, and community services organizations. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan approved by the temporary president of the senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each or the methodology for allocating such appropriation</td>
<td></td>
<td>2,846,509</td>
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NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

|   | For services and expenses of Helen Keller services for the Blind - Port Washington |   | 50,000 |
For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Other</td>
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<td>Fiduciary Funds</td>
<td>10,000,000</td>
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<tr>
<td>All Funds</td>
<td>5,295,555,000</td>
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<tr>
<th>SCHEDULE</th>
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<tr>
<td>EMPLOYMENT AND INCOME SUPPORT PROGRAM [4,974,899,000] 4,976,899,000</td>
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<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Assistance Account - 10000</td>
</tr>
</tbody>
</table>

For services and expenses of the Hispanic Federation 50,000

For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to $215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible indivi-
duals living with HIV/AIDS (52213) 2,000,000

Program account subtotal [1,285,665,000] 1,287,665,000

EMPLOYMENT AND INCOME SUPPORT PROGRAM

General Fund
Local Assistance Account - 10000
For services and expenses of the Campaign
Against Hunger ........................................... 50,000

DIVISION OF HOUSING AND COMMUNITY RENEWAL

AID TO LOCALITIES 2020-21

ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT .......... 100,000

General Fund
Local Assistance Account - 10000

For services and expenses of the association
for neighborhood and housing development .... 100,000

NEIGHBORHOOD HOUSING SERVICES OF BROOKLYN ......................... 125,000

General Fund
Local Assistance Account - 10000

For services and expenses of neighborhood
housing services of Brooklyn ....................... 125,000

NEIGHBORHOOD HOUSING SERVICES OF QUEENS ............................ 75,000

General Fund
Local Assistance Account - 10000

For services and expenses of neighborhood
housing services of Queens ......................... 75,000

GREATER HARLEM HOUSING DEVELOPMENT CORPORATION .................. 100,000

General Fund
Local Assistance Account - 10000

For services and expenses of the greater
Harlem housing development corporation ....... 100,000

PA'LANTE HARLEM INC ................................................. 75,000

General Fund
Local Assistance Account - 10000

For services and expenses of Pa'lante Harlem
Inc ................................................................. 75,000

DEPARTMENT OF LABOR

AID TO LOCALITIES 2020-21

EMPLOYMENT AND TRAINING PROGRAM

General Fund
Local Assistance Account - 10000
<table>
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<th>Amount</th>
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<tr>
<td>For services and expenses of the HOPE Program for job training program related expenses</td>
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<tr>
<td>For services and expenses of LaGuardia Community College</td>
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<tr>
<td>For services and expenses of the Lesbian, Gay, Bisexual &amp; Transgender Community Center</td>
<td>$100,000</td>
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<tr>
<td>For services and expenses of the Newburgh LGBTQ Center</td>
<td>$100,000</td>
</tr>
<tr>
<td>For services and expenses of the DREAMS Youth Build &amp; Young Adult Training program</td>
<td>$250,000</td>
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UNEMPLOYMENT INSURANCE BENEFIT PROGRAM: $43,026,500,000

Enterprise Funds
Unemployment Insurance Benefit Fund
Unemployment Insurance Benefit Account - 50650

For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787) .... $43,000,000,000

OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
AID TO LOCALITIES 2020-21

RECREATION SERVICES PROGRAM
General Fund
Local Assistance Account - 10000

Prospect Park Alliance .............................................. $200,000
Broadway Mall Association ........................................... $30,000

DEPARTMENT OF STATE
AID TO LOCALITIES 2020-21

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
General Fund
Local Assistance Account - 10000

For services and expenses of Emerald Isle Immigration Center ........................................... $20,000
For services and expenses of Immigrant Families Together ........................................ 75,000

For additional services and expenses related to the administration of the Public Utility Law Project for the purpose of delivering civil legal services to the poor. All or a portion of the funds may be suballocated or transferred to the New York State Energy Research and Development Authority or any other department, agency, or public authority for the purposes of such appropriation ........................................ 450,000

For services and expenses of Mobilization for Justice Inc. ..................................... 16,500

For services and expenses of Catholic Charities of Orange, Sullivan, and Ulster .......... 20,000

For services and expenses of Neighbors Link .................................................. 35,000

For services and expenses of Catholic Charities Community Services Archdiocese of New York ................................................................. 75,000

For services and expenses of Empire Justice Center .......................................... 52,251

For services and expenses of New York Legal Assistance Group Incorporated ......... 75,000

OFFICE FOR NEW AMERICANS

General Fund

Local Assistance Account – 10000

For additional expenses and services related to programs which assist non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job training and placement assistance, and post-employment services necessary to ensure job retention. Notwithstanding any inconsistent provision of law, funds made available from this appropriation shall be subject to a plan approved by the director of the division of the budget and such plan may reduce or limit the amount of funds made available from this appropriation to address any imbalance in the general fund ... 10,000,000

STATE UNIVERSITY OF NEW YORK

AID TO LOCALITIES 2020-21

For payment according to the following schedule:

APPROPRIATIONS REAPPROPRIATIONS
| 2 | General Fund .......................... | 459,418,000 | 7,880,000 |
| 3 | ------------------------------- | ------------ | --------- |
| 4 | All Funds .......................... | 459,418,000 | 7,880,000 |

**SCHEDULE**

**GENERAL FUND**

| 9 | COMMUNITY COLLEGE OPERATING ASSISTANCE .... | 454,849,000 | 455,498,000 |

For additional services and expenses of child care centers (50921) .... [549,000] ... **1,098,000**

For state operating assistance to community colleges with low enrollment (50953) ..... 940,000

For services and expenses of the apprentice SUNY program to support SUNY community colleges in establishing and developing registered apprenticeship programs with area businesses which may include educational opportunity centers (50910) ....... 3,000,000

**For services and expenses of the Orange county community college bridges program**

For services and expenses of the Orange county community college bridges program (50438) ........................................... **100,000**

Total for community colleges - all funds .................................. **455,498,000**

**NEW YORK STATE URBAN DEVELOPMENT CORPORATION**

**AID TO LOCALITIES 2020-21**

**ECONOMIC DEVELOPMENT PROGRAM**

| 34 | General Fund                         |             |          |
| 35 | Local Assistance Account – 10000    |             |          |
| 37 | **For services and expenses of Bronx Cooperative Development initiative** ............... **25,000**
| 38 | **For services and expenses of Harlem Park to Park initiative** ................................ **100,000**
| 39 | **For services and expenses of Kingsbridge Riverdale Van Cortland Development Corp** .... **140,000**
| 40 | **For services and expenses of Queens Economic Development Council** .......................... **100,000**
<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of Brooklyn Neighborhood Improvement Association</td>
<td>100,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses of the New York Women's Chamber of Commerce</td>
<td>100,000</td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses of The Joint Bellerose Business District Development</td>
<td>50,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses of Bayside Business Association</td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
<td>For services and expenses of Adirondack North Country, Inc.</td>
<td>100,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses of Brooklyn Chamber of Commerce</td>
<td>300,000</td>
</tr>
<tr>
<td>7</td>
<td>For services and expenses of Association of Community Employment Programs</td>
<td>150,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses of Women's Enterprise Development Center, Inc</td>
<td>20,000</td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the New York State Defenders Association Veterans Defense Program</td>
<td>250,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of the New York State Defenders Association Veterans Defense Program - Long Island expansion</td>
<td>220,000</td>
</tr>
<tr>
<td>11</td>
<td>For services and expenses of the Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project</td>
<td>200,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses of the Department of New York Veterans of Foreign Wars of United States, Inc</td>
<td>125,000</td>
</tr>
<tr>
<td>13</td>
<td>For services and expenses of the SAGE Veterans' Project</td>
<td>50,000</td>
</tr>
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</table>

VETERANS' BENEFITS ADVISING PROGRAM

<table>
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<tr>
<th>Item</th>
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<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>14</td>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Local Assistance Account - 10000</td>
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</tr>
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</table>

For services and expenses of the New York State Defenders Association Veterans Defense Program

For services and expenses of the New York State Defenders Association Veterans Defense Program - Long Island expansion

For services and expenses of the Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project

For services and expenses of the Department of New York Veterans of Foreign Wars of United States, Inc.

For services and expenses of the SAGE Veterans' Project

MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LOCAL GOVERNMENT ASSISTANCE

For payment according to the following schedule:

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<tr>
<th>Item</th>
<th>Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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<td>16</td>
<td>General Fund</td>
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<td>334,342,000</td>
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<td>17</td>
<td>Fiduciary Funds</td>
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<tr>
<td>18</td>
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DIVISION OF VETERANS' SERVICES

AID TO LOCALITIES 2020-21
<table>
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<tr>
<th>All Funds</th>
<th>759,500,613</th>
<th>334,342,000</th>
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**MISCELLANEOUS FINANCIAL ASSISTANCE**

<table>
<thead>
<tr>
<th>General Fund</th>
<th>4,952,000</th>
<th>5,398,000</th>
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For payment to the village of Delhi for expenses related to police and fire services associated with institutions of higher education

For payment to the village of New Paltz for expenses related to police and fire services associated with institutions of higher education

For payment to the village of Woodbury

For payment to the village of South Blooming Grove

| 200,000 | 200,000 | 27,000 | 19,000 |
§ 5. This act shall take effect immediately and shall be deemed to have been in full force and effect on and after April 1, 2020, except sections two, three and four of this act shall take effect on the same date as such chapters of the laws of 2020, take effect.
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<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
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<td>ALCOHOLIC BEVERAGE CONTROL</td>
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<td>ARTS, COUNCIL ON THE</td>
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<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
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<td>BUDGET, DIVISION OF THE</td>
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<td>CITY UNIVERSITY OF NEW YORK</td>
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<td>CIVIL SERVICE, DEPARTMENT OF</td>
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<td>CORRECTION, COMMISSION OF</td>
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<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
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<td>FINANCIAL SERVICES, DEPARTMENT OF</td>
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<td>GAMING COMMISSION, NEW YORK STATE</td>
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<td>GENERAL SERVICES, OFFICE OF</td>
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<td>HIGHER EDUCATION SERVICES CORPORATION</td>
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<td>HOMELAND SECURITY AND EMERGENCY SERVICES, DIVISION OF</td>
<td>408</td>
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<td>HOUSING AND COMMUNITY RENEWAL, DIVISION OF</td>
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<td>MORTGAGE AGENCY, STATE OF NEW YORK</td>
<td>431</td>
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<td>HUMAN RIGHTS, DIVISION OF</td>
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<td>INDIGENT LEGAL SERVICES, OFFICE OF</td>
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<td>JUDICIAL CONDUCT, COMMISSION ON</td>
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<td>MILITARY AND NAVAL AFFAIRS, DIVISION OF</td>
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<td>OLYMPIC REGIONAL DEVELOPMENT AUTHORITY</td>
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