AN ACT making appropriations for the support of government

STATE OPERATIONS BUDGET

ITE, the People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for state operations, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

b) Where applicable, appropriations made by this chapter for expenditures from federal grants for state operations may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2020.

c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are here-by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2020. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.
underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 50, section 1, of the laws of 2019.

d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

e) Notwithstanding any law to the contrary, because the funds for certain appropriations specified in this chapter are to be used by the state education department, department of health, office of children and family services, office of temporary and disability assistance, office of addiction services and supports, office of mental health, office for people with developmental disabilities, department of environmental conservation, and the office of parks, recreation and historic preservation for the administration, oversight or alternative delivery of those programs within those agencies' budgets set forth in the aid to localities budget bill submitted by the governor on January 21, 2020 pursuant to article VII of the New York constitution, no funds under those specified appropriations in this chapter shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the aforementioned agencies contained in the aforementioned aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

f) Notwithstanding any provision of law to the contrary, for purposes of any appropriation made by this chapter which authorizes spending in an amount net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, "refunds" shall mean funds received to the state resulting from the overpayment of monies, "rebates" shall mean funds received to the state resulting from a return of a full or partial amount previously paid, as for goods or services, serving as a reduction, discount or rebate to the original payment amount, "reimbursements" shall mean funds received to the state as repayment in an equivalent amount for goods or services, including but not limited to personal service costs, incurred by the state in the first instance being provided to a third party for their benefit and partially or in full financed by such third party, "credit" shall mean monies made available to the state that reduce the amount owed to a third party, including but not limited to billing errors, rebates, and prior overpayments, "repayment" shall mean the return of monies as pay back for expenses incurred, and "disallowance" shall mean monies made available to the state that were not allowed or accepted officially by the intended recipient, based on a determination the payment is not acceptable and/or valid. When the office of the state comptroller receives any such refunds, rebates, reimbursements, credits, repayments, and/or disallowances, he or she shall credit the refunded, rebated, reimbursed, credited, repaid, and disallowed amount back to the original appropriation and reduce expenditures in the year which such credit is received regardless of the timing of the initial expenditure.

g) Notwithstanding any provision of law to the contrary, upon enactment of this chapter of the laws of 2020 containing the state operations
budget bill for the state fiscal year 2020-2021, all appropriations and reappropriations contained in chapter 50 of the laws of 2019, which would otherwise lapse by operation of law on March 31, 2021 are hereby repealed.

h) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2020.
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$5,034,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$0</td>
</tr>
<tr>
<td>All Funds</td>
<td>$5,034,000</td>
</tr>
<tr>
<td></td>
<td>$700,000</td>
</tr>
</tbody>
</table>

**ADMINISTRATION PROGRAM** .................................................. 5,034,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

**Personal service--regular (50100) ............... 4,418,000**

**Temporary service (50200) ........................ 100,000**

**Supplies and materials (57000) .................... 88,000**

**Travel (54000) ...................................... 37,000**

**Contractual services (51000) ...................... 178,000**

**Equipment (56000) ................................ 213,000**

-------------------

**Program account subtotal ...................... 5,034,000**

-------------------
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
APA-Wetlands Mapping Account - 25327

By chapter 50, section 1, of the laws of 2017:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 200,000 ............... (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses including wetlands mapping within the
Adirondack Park (10002).
Nonpersonal service (57050) ... 500,000 ............... (re. $500,000)
OFFICE FOR THE AGING
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,967,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>9,754,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>250,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>100,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>12,071,000</td>
</tr>
</tbody>
</table>

================  ================

SCHEDULE

ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM ................. 12,071,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration and grants management program (10310).

Personal service--regular (50100) .................. 1,861,000
Supplies and materials (57000) ...................... 15,600
Travel (54000) .................................... 29,400
Contractual services (51000) ....................... 53,000
Equipment (56000) ............................... 8,000
Program account subtotal ...................... 1,967,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
FHHS State Operations Account - 25177

For programs provided under the titles of the federal older Americans act and other health and human services programs (10311).
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1 Personal service (50000)</td>
<td>6,422,000</td>
</tr>
<tr>
<td>2 Nonpersonal service (57050)</td>
<td>1,739,000</td>
</tr>
<tr>
<td>3 Program account subtotal</td>
<td>8,161,000</td>
</tr>
<tr>
<td>4 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>5 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>6 Office for the Aging Federal Grants Account - 25300</td>
<td></td>
</tr>
<tr>
<td>7 For services and expenses related to the provision of aging services</td>
<td></td>
</tr>
<tr>
<td>8 programs (10877).</td>
<td></td>
</tr>
<tr>
<td>9 Personal service (50000)</td>
<td>960,000</td>
</tr>
<tr>
<td>10 Nonpersonal service (57050)</td>
<td>240,000</td>
</tr>
<tr>
<td>11 Program account subtotal</td>
<td>1,200,000</td>
</tr>
<tr>
<td>12 Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>13 Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>14 Senior Community Service Employment Account - 25444</td>
<td></td>
</tr>
<tr>
<td>15 For the senior community service employment program provided under</td>
<td></td>
</tr>
<tr>
<td>16 title V of the federal older Americans act (10314).</td>
<td></td>
</tr>
<tr>
<td>17 Personal service (50000)</td>
<td>343,000</td>
</tr>
<tr>
<td>18 Nonpersonal service (57050)</td>
<td>50,000</td>
</tr>
<tr>
<td>19 Program account subtotal</td>
<td>393,000</td>
</tr>
<tr>
<td>20 Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>21 Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>22 Aging Grants and Bequest Account - 20196</td>
<td></td>
</tr>
<tr>
<td>23 For services and expenses of the state office for the aging (10310).</td>
<td></td>
</tr>
<tr>
<td>24 Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>25 Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>26 Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>27 Program account subtotal</td>
<td>250,000</td>
</tr>
<tr>
<td>28 Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>29 Agencies Enterprise Fund</td>
<td></td>
</tr>
<tr>
<td>30 Aging Enterprises Account - 50303</td>
<td></td>
</tr>
</tbody>
</table>
OFFICE FOR THE AGING

STATE OPERATIONS  2020-21

For services and expenses related to video and other media (10310).

Contractual services (51000) .................. 100,000

Program account subtotal .................. 100,000
OFFICE FOR THE AGING

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND GRANTS MANAGEMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 FHHS State Operations Account - 25177

5 By chapter 50, section 1, of the laws of 2019:
6 For programs provided under the titles of the federal older Americans
7 act and other health and human services programs (10311).
8 Personal service (50000) ... 6,422,000 ............... (re. $6,185,000)
9 Nonpersonal service (57050) ... 1,739,000 ............... (re. $1,652,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For programs provided under the titles of the federal older Americans
12 act and other health and human services programs (10311).
13 Personal service (50000) ... 6,422,000 ............... (re. $799,000)
14 Nonpersonal service (57050) ... 1,739,000 ............... (re. $1,494,000)

15 By chapter 50, section 1, of the laws of 2017:
16 For programs provided under the titles of the federal older Americans
17 act and other health and human services programs (10311).
18 Personal service (50000) ... 6,422,000 ............... (re. $695,000)
19 Nonpersonal service (57050) ... 1,739,000 ............... (re. $995,000)

20 Special Revenue Funds - Federal
21 Federal Miscellaneous Operating Grants Fund
22 Senior Community Service Employment Account - 25444

23 By chapter 50, section 1, of the laws of 2019:
24 For the senior community service employment program provided under
25 title V of the federal older Americans act (10314).
26 Personal service (50000) ... 343,000 ................. (re. $256,000)
27 Nonpersonal service (57050) ... 50,000 ............... (re. $50,000)

28 By chapter 50, section 1, of the laws of 2018:
29 For the senior community service employment program provided under
30 title V of the federal older Americans act (10314).
31 Personal service (50000) ... 343,000 ................. (re. $85,000)
32 Nonpersonal service (57050) ... 50,000 ............... (re. $48,000)
### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>41,310,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,922,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>23,573,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>26,630,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>1,836,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>124,271,000</strong></td>
</tr>
</tbody>
</table>

### ADMINISTRATION PROGRAM

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,785,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>60,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>45,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>186,000</td>
</tr>
<tr>
<td>Travel</td>
<td>247,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>1,974,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>38,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 AGRICULTURAL BUSINESS SERVICES PROGRAM ...................... 51,943,000

General Fund
State Purposes Account - 10050

For services and expenses related to the agricultural business services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10901).

Personal service--regular (50100) .................. 12,000,000
Temporary service (50200) ........................ 598,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) ................... 637,000
Travel (54000) ................................... 175,000
Contractual services (51000) ..................... 1,622,000
Equipment (56000) ................................ 19,000

Program account subtotal .................. 15,111,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

operations and aid to localities and
from/to appropriations for any prior or
subsequent grant period within the same
federal fund/program to accomplish the
intent of this appropriation, as long as
such corresponding prior/subsequent grant
periods within such appropriations have
been reappropriated as necessary (10911).

Personal service (50000) ......................... 762,000
Nonpersonal service (57050) .................... 6,275,000
Fringe benefits (60090) ........................ 476,000
Indirect costs (58850) ......................... 1,290,000

Program account subtotal ................... 8,803,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

For services and expenses related to federal
operating grants including suballocation
to other state departments and agencies.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the funds appropriated
herein may be increased or decreased by
transfer from/to appropriations for any
prior or subsequent grant period within
the same federal fund/program and between
state operations and aid to localities to
accomplish the intent of this appropri-
ation, as long as such corresponding
prior/subsequent grant periods within such
appropriations have been reappropriated as
necessary (10912).

Personal service (50000) ....................... 1,135,000
Nonpersonal service (57050) .................... 9,550,000
Fringe benefits (60090) ........................ 709,000
Indirect costs (58850) ......................... 1,722,000

Program account subtotal .................. 13,116,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Miscellaneous Gifts Account - 20105
For services and expenses related to the agricultural business services program (10901).

Contractual services (51000) ......................... 500,000

Program account subtotal ......................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Animal Population Control Account - 22118

Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not-for-profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ......................... 1,000,000

Program account subtotal ......................... 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Pet Dealer License Account - 22137

For services and expenses related to the agricultural business services program (10901).

Personal service--regular (50100) ......................... 50,000
Supplies and materials (57000) ......................... 10,000
Travel (54000) ........................................... 12,000
Contractual services (51000) ......................... 12,000
Fringe benefits (60000) .............................. 31,000
Indirect costs (58800) ............................... 2,000

Program account subtotal ......................... 117,000

Special Revenue Funds - Other
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 Miscellaneous Special Revenue Fund
2 Plant Industry Account - 22029
3 For services and expenses including liabilities incurred prior to April 1, 2020.
4 Notwithstanding any other provision of law, the money hereby appropriated may be
5 increased or decreased by interchange, transfer or suballocation between these
6 appropriated amounts and appropriations of any department, agency or public authority
7 for expenditures incurred in the operation of this program with the approval of the
8 director of the budget, who shall file such approval with the department of audit
9 and control and copies thereof with the chairman of the senate finance committee
10 and the chairman of the assembly ways and means committee.

19 Personal service--regular (50100) ................ 824,000
20 Temporary service (50200) .......................... 7,000
21 Holiday/overtime compensation (50300) ............. 6,000
22 Supplies and materials (57000) ..................... 145,000
23 Travel (54000) ..................................... 70,000
24 Contractual services (51000) ....................... 322,000
25 Equipment (56000) .................................. 6,000
26 Fringe benefits (60000) ............................ 486,000
27 Indirect costs (58800) .............................. 28,000

---
29 Program account subtotal ....................... 1,894,000
---

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Public Service Account - 22011

34 Notwithstanding any other provision of law
to the contrary, direct and indirect expenses relating to the department of
agriculture and markets' participation in general ratemaking proceedings pursuant to
section 65 of the public service law or certification proceedings pursuant to
articles 7 or 10 of the public service law, shall be deemed expenses of the
department of public service within the meaning of section 18-a of the public
service law (10901).

46 Personal service--regular (50100) ................. 255,000
47 Supplies and materials (57000) ..................... 5,000
## DEPARTMENT OF AGRICULTURE AND MARKETS

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>157,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>435,000</strong></td>
</tr>
</tbody>
</table>

### Special Revenue Funds - Other

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Special Agricultural Inspecting and Marketing Account - 21955</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the agricultural business services program (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,145,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>72,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>15,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,404,000</td>
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<tr>
<td>Travel (54000)</td>
<td>339,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,449,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>878,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>788,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>9,131,000</strong></td>
</tr>
</tbody>
</table>

### Fiduciary Funds

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture Producers' Security Fund</td>
<td></td>
</tr>
<tr>
<td>Agriculture Producers' Security Fund Account - 66001</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses of the agriculture producers' security fund account pursuant to article 20 of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>103,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>133,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>80,000</td>
</tr>
</tbody>
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### DEPARTMENT OF AGRICULTURE AND MARKETS

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>60000</td>
<td>Fringe benefits</td>
<td>54,000</td>
</tr>
<tr>
<td>58800</td>
<td>Indirect costs</td>
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<td>50200</td>
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<td>50300</td>
<td>Holiday/overtime compensation</td>
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<td>51000</td>
<td>Contractual services</td>
<td>877,000</td>
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<td>60000</td>
<td>Fringe benefits</td>
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<td>58800</td>
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#### CONSUMER FOOD SERVICES PROGRAM

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<th>Account Number</th>
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<tbody>
<tr>
<td>10050</td>
<td>General Fund</td>
<td>37,363,000</td>
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#### Fiduciary Funds

- Milk Producers' Security Fund
- Milk Producers' Security Fund Account - 66051

For services and expenses of the milk producers' security fund account pursuant to section 258-b of the agriculture and markets law. Notwithstanding any other provision of law to the contrary, this appropriation may be used to support the expenses of administering this fund up to the amount of the actual costs incurred for such purpose (10901).
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

1 2020-21 state fiscal year state operations
2 appropriation for the budget division
3 program of the division of the budget, are
4 deemed fully incorporated herein and a
5 part of this appropriation as if fully
6 stated (10910).

7 Personal service--regular (50100) .................. 13,346,000
8 Temporary service (50200) ........................... 296,000
9 Holiday/overtime compensation (50300) ............ 552,000
10 Supplies and materials (57000) ................... 539,000
11 Travel (54000) ................................... 240,000
12 Contractual services (51000) ................... 2,885,000
13 Equipment (56000) .................................. 6,000

14 Program account subtotal .................. 17,864,000

15 Special Revenue Funds - Federal
16 Federal Health and Human Services Fund
17 Federal Health and Human Services Account - 25125

18 For services and expenses related to federal
19 health and human services including subal-
20 location to other state departments and
21 agencies. Notwithstanding section 51 of
22 the state finance law and any other
23 provision of law to the contrary, the
24 funds appropriated herein may be increased
25 or decreased by transfer from/to appropi-
26 rations for any prior or subsequent grant
27 period within the same federal fund/
28 program and between state operations and
29 aid to localities to accomplish the intent
30 of this appropriation, as long as such
31 corresponding prior/subsequent grant peri-
32 ods within such appropriations have been
33 reappropriated as necessary (10910).

34 Personal service (50000) ....................... 1,122,000
35 Nonpersonal service (57050) ...................... 750,000
36 Fringe benefits (60090) .......................... 700,000
37 Indirect costs (58850) ........................... 428,000

38 Program account subtotal .................. 3,000,000

39 Special Revenue Funds - Federal
40 Federal USDA-Food and Nutrition Services Fund
41 Consumer Food Service Account - 25006
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

For services and expenses related to consumer food services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ......................... 446,000
Nonpersonal service (57050) ...................... 100,000
Fringe benefits (60090) .......................... 279,000
Indirect costs (58850) ........................... 125,000

Program account subtotal ..................... 950,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006

For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ....................... 2,375,000
Nonpersonal service (57050) .................... 2,021,000
DEPARTMENT OF AGRICULTURE AND MARKETS
STATE OPERATIONS  2020-21

1 Fringe benefits (60090) .......................... 606,000
2 Indirect costs (58850) ............................ 51,000
----------------
3 Program account subtotal ................... 5,053,000
----------------
6 Special Revenue Funds - Other
7 Clean Air Fund
8 Consumer Food - Mobile Source Account - 21452
9 For services and expenses related to the
10 consumer food services program (10910).
11 Contractual services (51000) ................... 1,224,000
12 ----------------
13 Program account subtotal ................... 1,224,000
14 ----------------
15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Farm Products Inspection Account - 21948
18 For services and expenses related to the
19 consumer food services program (10910).
20 Personal service--regular (50100) .............. 877,000
21 Temporary service (50200) ........................ 1,105,000
22 Holiday/overtime compensation (50300) ............ 128,000
23 Supplies and materials (57000) .................... 72,000
24 Travel (54000) ................................... 221,000
25 Contractual services (51000) ..................... 345,000
26 Fringe benefits (60000) ........................ 1,348,000
27 Indirect costs (58800) ............................ 70,000
28 ----------------
29 Program account subtotal ................... 4,166,000
30 ----------------
31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 Motor Fuel Quality Account - 22149
34 For services and expenses related to the
35 consumer food services program.
36 Notwithstanding any other provision of law,
37 the director of the budget is hereby
38 authorized to transfer up to $150,000 of
39 this appropriation to capital projects for
40 motor fuel quality equipment (10910).
41 Personal service--regular (50100) ........... 1,740,000
42 Temporary service (50200) ........................ 6,000
43 Holiday/overtime compensation (50300) ........... 5,000
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>1,222,000</td>
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<td>4</td>
<td>Equipment (56000)</td>
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<td>5</td>
<td>Fringe benefits (60000)</td>
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<td>11</td>
<td>Weights and Measures Account - 22150</td>
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<tr>
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<td>For services and expenses related to the</td>
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<tr>
<td></td>
<td>consumer food services program (10910)</td>
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<tr>
<td>13</td>
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<td>15</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>16</td>
<td>Supplies and materials (57000)</td>
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<td>17</td>
<td>Travel (54000)</td>
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<td>18</td>
<td>Contractual services (51000)</td>
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<td>19</td>
<td>Equipment (56000)</td>
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<td>20</td>
<td>Fringe benefits (60000)</td>
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<td>21</td>
<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
<td>631,000</td>
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</tbody>
</table>

| 27| STATE FAIR PROGRAM                             | 26,630,000|

29| Enterprise Funds                               |           |
30| State Exposition Special Account              |           |
31| State Fair Account - 50051                    |           |

32| For services and expenses related to the state fair program. | |
33| Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. | |
34| Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange | |
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS 2020-21

<table>
<thead>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Equipment (56000)</td>
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DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
4 For services and expenses related to the administration program.
5 Notwithstanding any other provision of law to the contrary, the OGS
6 Interchange and Transfer Authority, and the IT Interchange and
7 Transfer Authority as defined in the 2019-20 state fiscal year state
8 operations appropriation for the budget division program of the
9 division of the budget, are deemed fully incorporated herein and a
10 part of this appropriation as if fully stated (81001).
11 Personal service--regular (50100) ... 5,135,000 ..... (re. $2,345,000)
12 Temporary service (50200) ... 60,000 ..................... (re. $2,000)
13 Holiday/overtime compensation (50300) ... 45,000 .......... (re. $43,000)
14 Supplies and materials (57000) ... 136,000 ............. (re. $35,000)
15 Travel (54000) ... 207,000 ............................. (re. $50,000)
16 Contractual services (51000) ... 1,974,000 ............ (re. $1,969,000)
17 Equipment (56000) ... 38,000 ........................... (re. $27,000)

18 AGRICULTURAL BUSINESS SERVICES PROGRAM

19 General Fund
20 State Purposes Account - 10050

21 The appropriation made by chapter 50, section 1, of the laws of 2019, is
22 hereby amended and reappropriated to read:
23 For services and expenses related to the agricultural business
24 services program.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, and the IT Interchange and
27 Transfer Authority as defined in the 2019-20 state fiscal year state
28 operations appropriation for the budget division program of the
29 division of the budget, are deemed fully incorporated herein and a
30 part of this appropriation as if fully stated (10901).
31 Personal service--regular (50100) ... 12,000,000 .... (re. $6,333,000)
32 Temporary service (50200) ... 598,000 .................... (re. $75,000)
33 Holiday/overtime compensation (50300) ... 60,000 ....... (re. $34,000)
34 Supplies and materials (57000) ... 637,000 ............ (re. $536,000)
35 Travel (54000) ... 175,000 ............................. (re. $30,000)
36 Contractual services (51000) ... 1,622,000 ............ (re. $1,337,000)
37 Equipment (56000) ... 19,000 ........................... (re. $16,000)
38 For services, expenses and grants, including but not limited to
39 marketing, advertising, and retail operations to promote local agri-
40 tourism and New York produced food and beverage goods and products,
41 including but not limited to up to $125,000 for the city of Geneva,
42 and up to $200,000 for the Thousand Islands bridge authority[... provided that moneys hereby appropriated shall be available to the
43 program net of refunds, rebates, credits, and deductions]. Notwith-
44 standing any provision of law to the contrary, the amounts appropri-
45 ated herein shall be net of refunds, rebates, reimbursements, credi-
The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services, expenses and grants, including but not limited to marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and products, including but not limited to up to $125,000 for the city of Geneva, and up to $150,000 for the Thousand Islands bridge authority provided that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (11419).

Contractual services (51000) ... 1,125,000 ............ (re. $998,000)

By chapter 50, section 1, of the laws of 1991:

Amount available for payment to the milk producers security fund consistent with and for the purposes set forth in paragraph (b) of subdivision 11 of section 258-b of the agriculture and markets law (10901) ... 6,500,000 .................. (re. $6,250,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25021

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 .................. (re. $762,000)
Nonpersonal service (57050) ... 6,275,000 ................ (re. $6,275,000)
Fringe benefits (60090) ... 476,000 .................. (re. $476,000)
Indirect costs (58850) ... 1,290,000 .................. (re. $1,290,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal food and nutrition services including suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer between state operations and aid to localities and from/to appropriations for any prior or subsequent grant period within the same federal fund/program to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10911).

Personal service (50000) ... 762,000 ............... (re. $762,000)
Nonpersonal service (57050) ... 7,748,000 .......... (re. $4,226,000)
Fringe benefits (60090) ... 260,000 ................. (re. $260,000)
Indirect costs (58850) ... 33,000 .................. (re. $33,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Miscellaneous Federal Operating Grants Account - 25006

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .......... (re. $1,017,000)
Nonpersonal service (57050) ... 9,550,000 .......... (re. $9,441,000)
Fringe benefits (60090) ... 709,000 ............... (re. $637,000)
Indirect costs (58850) ... 1,722,000 ............... (re. $1,713,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal operating grants including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10912).

Personal service (50000) ... 1,135,000 .......... (re. $572,000)
Nonpersonal service (57050) ... 11,544,000 .......... (re. $6,314,000)
Fringe benefits (60090) ... 387,000 ............... (re. $499,000)
Indirect costs (58850) ... 50,000 .................. (re. $43,000)

Special Revenue Funds - Other
By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $1,000,000 to local assistance for the purpose of providing funding to a not for profit entity chosen to administer a state animal population control program pursuant to section 117-a of the agriculture and markets law, and for the purpose of providing funding to the city of New York equal to the amount of spay/neuter revenues remitted to this account from such city, as determined by the commissioner of agriculture and markets (10901).

Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the agricultural business services program (10901).
Personal service--regular (50100) ... 50,000 ............... (re. $50,000)
Supplies and materials (57000) ... 10,000 .................. (re. $10,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 12,000 .................... (re. $12,000)
Fringe benefits (60000) ... 31,000 ....................... (re. $31,000)
Indirect costs (58800) ... 2,000 .......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses including liabilities incurred prior to April 1, 2019.
Personal service--regular (50100) ... 363,000 ........... (re. $363,000)
Temporary service (50200) ... 7,000 .......................... (re. $7,000)
Holiday/overtime compensation (50300) ... 6,000 ........... (re. $6,000)
Supplies and materials (57000) ... 115,000 ................. (re. $115,000)
Travel (54000) ... 40,000 ............................... (re. $40,000)
Contractual services (51000) ... 322,000 .................... (re. $322,000)
Equipment (56000) ... 6,000 ............................. (re. $6,000)
Fringe benefits (60000) ... 182,000 ....................... (re. $182,000)
Indirect costs (58800) ... 12,000 .......................... (re. $12,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Notwithstanding any other provision of law to the contrary, direct and
2 indirect expenses relating to the department of agriculture and
3 markets' participation in general ratemaking proceedings pursuant to
4 section 65 of the public service law or certification proceedings
5 pursuant to articles 7 or 10 of the public service law, shall be
6 deemed expenses of the department of public service within the mean-
7 ing of section 18-a of the public service law (10901).
8
9 Personal service--regular (50100) ... 255,000 ........... (re. $255,000)
10 Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
11 Travel (54000) ... 10,000 ................................ (re. $10,000)
12 Contractual services (51000) ... 5,000 ................... (re. $5,000)
13 Fringe benefits (60000) ... 157,000 .................. (re. $157,000)
14 Indirect costs (58800) ... 3,000 ........................ (re. $3,000)

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 Special Agricultural Inspecting and Marketing Account - 21955

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to the agricultural business
20 services program (10901).
21 Personal service--regular (50100) ... 1,145,000 ....... (re. $849,000)
22 Temporary service (50200) ... 72,000 .................... (re. $72,000)
23 Holiday/overtime compensation (50300) ... 15,000 ...... (re. $15,000)
24 Supplies and materials (57000) ... 1,404,000 ........ (re. $1,404,000)
25 Travel (54000) ... 339,000 ............................ (re. $333,000)
26 Contractual services (51000) ... 4,449,000 .......... (re. $4,444,000)
27 Equipment (56000) ... 878,000 ........................ (re. $778,000)
28 Fringe benefits (60000) ... 788,000 ................... (re. $599,000)
29 Indirect costs (58800) ... 41,000 ........................ (re. $31,000)

30 CONSUMER FOOD SERVICES PROGRAM

31 General Fund
32 State Purposes Account - 10050

33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses related to the consumer food services
35 program.
36 Notwithstanding any other provision of law to the contrary, the OGS
37 Interchange and Transfer Authority, and the IT Interchange and
38 Transfer Authority as defined in the 2019-20 state fiscal year state
39 operations appropriation for the budget division program of the
40 division of the budget, are deemed fully incorporated herein and a
41 part of this appropriation as if fully stated (10910).
42 Personal service--regular (50100) ... 13,079,000 ....... (re. $8,707,000)
43 Temporary service (50200) ... 296,000 ................... (re. $285,000)
44 Holiday/overtime compensation (50300) ... 552,000 ..... (re. $549,000)
45 Supplies and materials (57000) ... 499,000 ............ (re. $165,000)
46 Travel (54000) ... 240,000 ............................ (re. $139,000)
47 Contractual services (51000) ... 2,885,000 .......... (re. $2,745,000)
48 Equipment (56000) ... 6,000 ........................... (re. $6,000)
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the consumer food services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (10910).
Contractual services (51000) ... 2,885,000 .......... (re. $2,647,000)

12 Special Revenue Funds - Federal
13 Federal Health and Human Services Fund
14 Federal Health and Human Services Account - 25125

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary (10910).
Personal service (50000) ... 1,122,000 ............... (re. $970,000)
Nonpersonal service (57050) ... 750,000 ............... (re. $718,000)
Fringe benefits (60090) ... 700,000 ............... (re. $608,000)
Indirect costs (58850) ... 428,000 ............... (re. $416,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to federal health and human services including suballocation to other state departments and agencies.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reapportioned as necessary (10910).
Personal service (50000) ... 1,122,000 ............... (re. $508,000)
Nonpersonal service (57050) ... 1,517,000 ............... (re. $718,000)
Fringe benefits (60090) ... 327,000 ............... (re. $199,000)
Indirect costs (58850) ... 34,000 ............... (re. $28,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Consumer Food Service Account - 25006
By chapter 50, section 1, of the laws of 2019:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
Fringe benefits (60090) ... 279,000 ................... (re. $279,000)
Indirect costs (58850) ... 125,000 .................... (re. $125,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to consumer food services including
suballocation to other state departments and agencies. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (10910).

Personal service (50000) ... 446,000 .................. (re. $446,000)
Nonpersonal service (57050) ... 380,000 ............... (re. $380,000)
Fringe benefits (60090) ... 114,000 ................... (re. $114,000)
Indirect costs (58850) ... 10,000 ...................... (re. $10,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Food Monitoring Program Account - 25006
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $2,375,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $2,021,000)
Fringe benefits (60090) ... 606,000 ................... (re. $606,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,903,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,745,000)
Fringe benefits (60090) ... 606,000 ................... (re. $318,000)
Indirect costs (58850) ... 51,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to food testing including suballocation to other state departments and agencies, including but not limited to pesticide residue monitoring and microbiological data collection. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11488).

Personal service (50000) ... 2,375,000 .............. (re. $1,368,000)
Nonpersonal service (57050) ... 2,021,000 ........... (re. $1,432,000)
Fringe benefits (60090) ... 606,000 ................... (re. $165,000)
Indirect costs (58850) ... 51,000 ...................... (re. $51,000)

Special Revenue Funds - Other
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
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<tr>
<td>1</td>
<td>Clean Air Fund</td>
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<td>2</td>
<td>Consumer Food - Mobile Source Account - 21452</td>
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<td>3</td>
<td>Contractual services (51000)</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>5</td>
<td>Farm Products Inspection Account - 21948</td>
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<td>6</td>
<td>Contractual services (51000)</td>
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<td>$1,224,000</td>
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<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
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</tr>
<tr>
<td>8</td>
<td>Motor Fuel Quality Account - 22149</td>
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<td></td>
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<tr>
<td>9</td>
<td>Personal service--regular (50100)</td>
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<td>$571,000</td>
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<td>10</td>
<td>Temporary service (50200)</td>
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<td>$1,086,000</td>
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<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>13</td>
<td>Travel (54000)</td>
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<td>15</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>16</td>
<td>Indirect costs (58800)</td>
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<td>$70,000</td>
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<td>17</td>
<td>Special Revenue Funds - Other</td>
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<td>18</td>
<td>Motor Fuel Quality Account - 22149</td>
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<tr>
<td>19</td>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>21</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>22</td>
<td>Supplies and materials (57000)</td>
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<td>$146,000</td>
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<td>23</td>
<td>Travel (54000)</td>
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<td>$62,000</td>
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<td>24</td>
<td>Contractual services (51000)</td>
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<td>25</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>26</td>
<td>Indirect costs (58800)</td>
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<td>$12,000</td>
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<td>27</td>
<td>Weights and Measures Account - 22150</td>
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<td>28</td>
<td>Personal service--regular (50100)</td>
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<td>$166,000</td>
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</table>
DEPARTMENT OF AGRICULTURE AND MARKETS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Temporary service (50200) ... 12,000 ................. (re. $12,000)
2 Holiday/overtime compensation (50300) ... 10,000 ...... (re. $10,000)
3 Supplies and materials (57000) ... 27,000 ............... (re. $24,000)
4 Travel (54000) ... 35,000 ................................ (re. $24,000)
5 Contractual services (51000) ... 98,000 ................... (re. $83,000)
6 Equipment (56000) ... 74,000 ........................... (re. $74,000)
7 Fringe benefits (60000) ... 152,000 ..................... (re. $123,000)
8 Indirect costs (58800) ... 8,000 .......................... (re. $7,000)

9 STATE FAIR PROGRAM

10 Enterprise Funds
11 State Exposition Special Account
12 State Fair Account - 50051

13 The appropriation made By chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
14 For services and expenses related to the state fair program.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
16
17 [Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904).
18 Personal service--regular (50100) ... 3,287,000 ...... (re. $2,280,000)
19 Temporary service (50200) ... 3,100,000 ................. (re. $158,000)
20 Holiday/overtime compensation (50300) ... 381,000 ...... (re. $81,000)
21 Supplies and materials (57000) ... 1,620,000 .......... (re. $613,000)
22 Travel (54000) ... 320,000 ............................ (re. $136,000)
23 Contractual services (51000) ... 10,200,000 .......... (re. $5,332,000)
24 Equipment (56000) ... 50,000 .......................... (re. $50,000)
25 Fringe benefits (60000) ... 2,165,000 ................ (re. $2,165,000)
26 Indirect costs (58800) ... 138,000 .................... (re. $138,000)

31 The appropriation made By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
32 For services and expenses related to the state fair program.
33 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
34 [Notwithstanding any other provision of law to the contrary, moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904).
35 Personal service--regular (50100) ... 3,287,000 ...... (re. $2,280,000)
36 Temporary service (50200) ... 3,100,000 ................. (re. $158,000)
37 Holiday/overtime compensation (50300) ... 381,000 ...... (re. $81,000)
38 Supplies and materials (57000) ... 1,620,000 .......... (re. $613,000)
39 Travel (54000) ... 320,000 ............................ (re. $136,000)
40 Contractual services (51000) ... 10,200,000 .......... (re. $5,332,000)
41 Equipment (56000) ... 50,000 .......................... (re. $50,000)
42 Fringe benefits (60000) ... 2,165,000 ................ (re. $2,165,000)
43 Indirect costs (58800) ... 138,000 .................... (re. $138,000)
refunds, rebates, reimbursements and credits] Notwithstanding any
provision of law to the contrary, the amounts appropriated herein
shall be net of refunds, rebates, reimbursements, credits, repay-
ments, and/or disallowances (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,726,000)
Temporary service (50200) ... 3,100,000 ............... (re. $313,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $95,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $197,000)
Travel (54000) ... 320,000 ................................ (re. $102,000)
Contractual services (51000) ... 10,200,000 ............ (re. $1,739,000)
Equipment (56000) ... 50,000 ........................... (re. $50,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $138,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:

For services and expenses related to the state fair program.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, and the IT Interchange and
Transfer Authority as defined in the 2017-18 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, moneys
hereby appropriated shall be available to the program net of
refunds, rebates, reimbursements and credits] Notwithstanding any
provision of law to the contrary, the amounts appropriated herein
shall be net of refunds, rebates, reimbursements, credits, repay-
ments, and/or disallowances (10904).

Personal service--regular (50100) ... 3,287,000 ...... (re. $1,509,000)
Temporary service (50200) ... 3,100,000 ............... (re. $754,000)
Holiday/overtime compensation (50300) ... 381,000 ...... (re. $108,000)
Supplies and materials (57000) ... 1,620,000 ............ (re. $341,000)
Travel (54000) ... 320,000 ................................ (re. $117,000)
Contractual services (51000) ... 10,200,000 ............ (re. $2,740,000)
Equipment (56000) ... 50,000 ........................... (re. $47,000)
Fringe benefits (60000) ... 2,165,000 .................... (re. $2,165,000)
Indirect costs (58800) ... 138,000 ........................ (re. $131,000)
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>13,313,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>34,309,000</td>
</tr>
</tbody>
</table>

All Funds 47,622,000 0

SCHEDULE

ADMINISTRATION PROGRAM 3,846,000

Personnel service—regular (50100) 1,362,000
Temporary service (50200) 5,000
Holiday/overtime compensation (50300) 10,000
Supplies and materials (57000) 176,000
Travel (54000) 27,000
Contractual services (51000) 2,214,000
Equipment (56000) 52,000

CANNABIS MANAGEMENT PROGRAM 34,309,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
New York State Cannabis Revenue Fund Account

For services and expenses of the office of cannabis management, created pursuant to a chapter of the laws of 2020.

Notwithstanding any other provision of law, the money hereby appropriated may be
increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Personal service--regular (50100) .............. 6,500,000
Supplies and materials (57000) ................ 6,260,000
Travel (54000) .................................... 50,000
Contractual services (51000) ................... 4,700,000
Equipment (56000) .............................. 1,660,000
Fringe benefits (60000) ........................ 4,151,000
Indirect costs (58800) ........................... 210,000

Total amount available ............................ 23,531,000

For services and expenses of Cornell university, including but not limited to, workforce development and education for the hemp industry, including the extraction of cannabidiol; and the research and development for the growth of hemp and varietal development.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority for expenditures incurred in the operation of this program with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Contractual services ......................... 1,000,000
---------------------------------------
Program account subtotal .................. 24,531,000
---------------------------------------

Special Revenue Funds - Other
Medical Marihuana Trust Fund
Health Operation and Oversight Account - 23755

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical marihuana program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
any department, agency or public authority
for expenditures incurred in the operation
of this program with the approval of the
director of the budget, who shall file
such approval with the department of audit
and control and copies thereof with the
chairman of the senate finance committee
and the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

1  Personal service--regular (50100) .............. 3,670,000
2  Supplies and materials (57000) ................. 85,000
3  Travel (54000) .................................. 25,000
4  Contractual services (51000) ................... 3,559,000
5  Equipment (56000) ................................ 142,000
6  Fringe benefits (60000) ......................... 2,241,000
7  Indirect costs (58800) ........................ 56,000

Program account subtotal ....................... 9,778,000

COMPLIANCE PROGRAM .............................. 4,589,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
compliance program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
demanded fully incorporated herein and a
part of this appropriation as if fully
stated (11504).

Personal service--regular (50100) .............. 3,529,000
Temporary service (50200) ........................ 500,000
Holiday/overtime compensation (50300) ......... 15,000
Supplies and materials (57000) .................... 108,000
Travel (54000) ...................................... 32,000
Contractual services (51000) ...................... 232,000
Equipment (56000) ............................... 173,000

LICENSING AND WHOLESALER SERVICES PROGRAM ............. 4,878,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
licensing and wholesaler services program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
ALCOHOLIC BEVERAGE CONTROL

STATE OPERATIONS 2020-21

any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (11505).

Personal service--regular (50100) .............. 2,694,000
Temporary service (50200) ........................ 151,000
Holiday/overtime compensation (50300) ........... 50,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 20,000
Contractual services (51000) ........................ 1,848,000
Equipment (56000) ................................. 55,000

___________
COUNCIL ON THE ARTS
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>RE APPROPRIATIONS</th>
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<tbody>
<tr>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>100,000</td>
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<tr>
<td>All Funds</td>
<td>4,419,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 4,419,000

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
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<th>Description</th>
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<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Equipment (56000)</td>
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Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Council on the Arts Account - 25376

For administration of programs funded from the national endowment for the arts federal grant award (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
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<td></td>
<td>Description</td>
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<tr>
<td>---</td>
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<tr>
<td>1</td>
<td>Program account subtotal</td>
</tr>
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</table>
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Council on the Arts Account - 25376

5 By chapter 50, section 1, of the laws of 2019:
6 For administration of programs funded from the national endowment for
7 the arts federal grant award (81001).
8 Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For administration of programs funded from the national endowment for
11 the arts federal grant award (81001).
12 Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For administration of programs funded from the national endowment for
15 the arts federal grant award (81001).
16 Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

17 By chapter 50, section 1, of the laws of 2016:
18 For administration of programs funded from the national endowment for
19 the arts federal grant award (81001).
20 Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)

21 By chapter 50, section 1, of the laws of 2015:
22 For administration of programs funded from the national endowment for
23 the arts federal grant award (81001).
24 Nonpersonal service (57050) ... 100,000 .................. (re. $100,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>141,263,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>22,841,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>36,994,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>141,564,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>342,662,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

AUDIT AND CONTROL PROGRAM ........................................................................ 141,382,000

For services and expenses related to the audit and control program.
A portion of this appropriation must be used for services and expenses related to the achieving a better life experience program. The total amount used for such purpose must be at least $394,000.
A portion of this appropriation must be used to conduct audits of preschool special education programs as required by chapter 545 of the laws of 2013. The total amount used for such purpose must be at least $2,000,000 higher than the amount dedicated to this purpose during the 2013-14 fiscal year.
Up to $780,000 of this appropriation shall be made available for homeless shelter audits.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.

Personal service--regular (50100) ............ 110,805,000
Temporary service (50200) ...................... 922,000
Holiday/overtime compensation (50300) ............ 155,000
Supplies and materials (57000) .................... 2,091,000
Travel (54000) .................................. 2,845,000
### DEPARTMENT OF AUDIT AND CONTROL

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>22,922,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,523,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>141,263,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Combined Expendable Trust Fund</td>
<td></td>
</tr>
<tr>
<td>Grants Account - 20100</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the state and local accountability program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>119,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>119,000</strong></td>
</tr>
<tr>
<td><strong>CHIEF INFORMATION OFFICE PROGRAM</strong></td>
<td><strong>28,890,000</strong></td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>CIO Information Technology Centralized Services Account</td>
<td>55252</td>
</tr>
<tr>
<td>For services and expenses related to the chief information office program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (12716).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,455,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>73,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>72,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>533,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>11,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,722,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>5,400,000</td>
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</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>7,235,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>389,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>372,000</strong></td>
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**COLLEGE CHOICE TUITION SAVINGS PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>College Savings Fund</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>College Savings Account - 22022</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>college choice tuition savings program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>any other appropriation in any other</td>
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</tr>
<tr>
<td></td>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the director of the budget.</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>224,000</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60000)</td>
<td>140,000</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
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</table>

**EXECUTIVE DIRECTION PROGRAM**

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Audit and Control Revolving Account</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Executive Direction Internal Audit Account - 55251</td>
<td></td>
</tr>
<tr>
<td></td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>executive direction program.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Notwithstanding any law to the contrary, the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>amounts herein appropriated may be inter-</td>
<td></td>
</tr>
<tr>
<td></td>
<td>changed or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td></td>
<td>any other appropriation in any other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program or fund within the department of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>audit and control, with the approval of</td>
<td></td>
</tr>
<tr>
<td></td>
<td>the director of the budget (81031).</td>
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</tr>
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</table>

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>1,655,000</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>165,000</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>1,058,000</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>57,000</td>
</tr>
<tr>
<td></td>
<td><strong>Total</strong></td>
<td><strong>1,058,000</strong></td>
</tr>
</tbody>
</table>
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS  2020-21

1 NEW YORK ENVIRONMENTAL PROTECTION AND SPILL COMPENSATION ADMINISTRATION PROGRAM ........................................ 1,175,000

4 Special Revenue Funds - Other
5 Environmental Protection and Oil Spill Compensation Fund
6 Department of Audit and Control Account - 21201

7 For services and expenses related to the New
8 York environmental protection and spill
9 compensation administration program.
10 Notwithstanding any law to the contrary, the
11 amounts herein appropriated may be inter-
12 changed or transferred without limit to
13 any other appropriation in any other
14 program or fund within the department of
15 audit and control, with the approval of
16 the director of the budget (12718).

17 Personal service--regular (50100) ................. 639,000
18 Temporary service (50200) .............................. 26,000
19 Holiday/overtime compensation (50300) .............. 2,000
20 Supplies and materials (57000) ......................... 5,000
21 Travel (54000) .............................................. 3,000
22 Contractual services (51000) .............................. 50,000
23 Fringe benefits (60000) ...................................... 427,000
24 Indirect costs (58800) ............................ 23,000

26 OFFICE OF THE STATE DEPUTY COMPTROLLER FOR NEW YORK CITY ...... 4,848,000

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Financial Oversight Account - 22039

31 For services and expenses related to the
32 office of the state deputy comptroller for
33 New York city.
34 Notwithstanding any law to the contrary, the
35 amounts herein appropriated may be inter-
36 changed or transferred without limit to
37 any other appropriation in any other
38 program or fund within the department of
39 audit and control, with the approval of
40 the director of the budget (12719).

41 Personal service--regular (50100) ................. 2,861,000
42 Temporary service (50200) .............................. 15,000
43 Holiday/overtime compensation (50300) .............. 1,000
44 Supplies and materials (57000) ......................... 31,000
45 Travel (54000) .............................................. 4,000
STATE OPERATIONS  2020-21

1  Contractual services (51000) ...................... 70,000
2  Equipment (56000) ................................. 20,000
3  Fringe benefits (60000) ........................ 1,769,000
4  Indirect costs (58800) ............................ 77,000

5

6  RETIREMENT SERVICES PROGRAM .......................... 141,564,000
7

8  Fiduciary Funds
9  Common Retirement Fund
10 Common Retirement Fund Account - 65000

11 For services and expenses related to the
12 retirement services program (12721).

13 Personal service--regular (50100) ............... 73,837,000
14 Temporary service (50200) .......................... 177,000
15 Holiday/overtime compensation (50300) ........... 2,000,000
16 Supplies and materials (57000) ..................... 2,550,000
17 Travel (54000) ......................................... 930,000
18 Contractual services (51000) ...................... 20,764,000
19 Equipment (56000) ................................. 1,615,000
20 Fringe benefits (60000) ............................. 37,792,000
21 Indirect costs (58800) ............................. 1,899,000

22

23  STATE AND LOCAL ACCOUNTABILITY PROGRAM .......................... 2,266,000
24

25 Internal Service Funds
26 Audit and Control Revolving Account
27 Executive Direction Internal Audit Account - 55251

28 For services and expenses related to the
29 state and local accountability program.
30 Notwithstanding any law to the contrary, the
31 amounts herein appropriated may be inter-
32 changed or transferred without limit to
33 any other appropriation in any other
34 program or fund within the department of
35 audit and control, with the approval of
36 the director of the budget (12720).

37 Personal service--regular (50100) ............... 1,351,000
38 Temporary service (50200) .......................... 1,000
39 Contractual services (51000) ...................... 3,000
40 Fringe benefits (60000) ............................. 864,000
41 Indirect costs (58800) ............................. 47,000

42
## DEPARTMENT OF AUDIT AND CONTROL

### STATE OPERATIONS  2020-21

1. **STATE OPERATIONS PROGRAM** ........................................... 19,217,000  

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Child Performers Protection Fund</th>
<th>Child Performers Protection Account - 20401</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other law to the contrary, for accounting services provided in connection with the administration of the child performer's holding fund created pursuant to section 99-k of the state finance law (81003).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

2. **Personal service--regular (50100)** ............... 74,000  
3. **Fringe benefits (60000)** ............................ 47,000  
4. **Indirect costs (58800)** ............................... 3,000  

| Program account subtotal ..................... 124,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Miscellaneous Special Revenue Fund</th>
<th>Abandoned Property Audit Account - 21985</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses related to the state operations program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

5. **Personal service--regular (50100)** ............... 11,923,000  
6. **Temporary service (50200)** .......................... 32,000  
7. **Holiday/overtime compensation (50300)** .......... 208,000  
8. **Supplies and materials (57000)** .................... 840,000  
9. **Travel (54000)** .................................... 170,000  
10. **Contractual services (51000)** ..................... 3,000,000  
11. **Equipment (56000)** ................................. 30,000  

| Program account subtotal ..................... 3,000,000 |
DEPARTMENT OF AUDIT AND CONTROL

STATE OPERATIONS 2020-21

Program account subtotal ................. 16,203,000

Internal Service Funds
Agencies Internal Service Fund
Banking Services Account - 55057

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Supplies and materials (57000) .................. 1,230,000
Contractual services (51000) .................... 1,510,000

Program account subtotal .................... 2,740,000

Internal Service Funds
Agencies Internal Service Fund
Statewide Training Account - 55068

For services and expenses related to the state operations program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of audit and control, with the approval of the director of the budget (81003).

Contractual services (51000) ..................... 150,000

Program account subtotal ..................... 150,000
DIVISION OF THE BUDGET

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>28,251,000</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>19,283,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,650,000</td>
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</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>49,184,000</strong></td>
<td><strong>0</strong></td>
</tr>
</tbody>
</table>

SCHEDULE

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>BUDGET DIVISION PROGRAM</td>
<td>47,684,000</td>
</tr>
</tbody>
</table>

General Fund
State Purposes Account - 10050

For services and expenses of the budget division program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, and subject to the conditions set forth herein, for the purpose of planning, developing and/or implementing the consolidation of procurement, real estate and facility management, fleet management, business and financial services, administrative services, payroll administration, time and attendance, benefits administration and other transactional human resources functions, contract management, and grants management, the amounts appropriated for state operations may be (i) interchanged, (ii) transferred from this state operations appropriation within this agency to the office of general services, and/or (iii) suballocated to the office of general services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies ther-
DIVISION OF THE BUDGET
STATE OPERATIONS  2020-21

eof with the chairman of the senate
finance committee and the chairman of the
assembly ways and means committee. With
respect only to such interchanges, trans-
fers and suballocations for the purpose of
planning, developing and/or implementing
the consolidation of procurement, real
estate and facility management, fleet
management, business and financial
services, administrative services, payroll
administration, time and attendance, bene-
fits administration and other transaction-
al human resources functions, contract
management, and grants management that
exceed any interchange, transfer or subal-
location authorized under any other
 provision of law, the amounts inter-
changed, transferred or suballocated may
only be used for state operations and
fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "OGS Inter-
change and Transfer Authority."

Notwithstanding any other provision of law
to the contrary, and subject to the condi-
tions set forth herein, for the purpose of
planning, developing and/or implementing
measures to reduce and eliminate duplica-
tive, outdated, and inefficient informa-
tion technology infrastructure and proc-
cesses to achieve better, cost-effective,
information technology services for state
agencies, the amounts appropriated for
state operations may be (i) interchanged,
(ii) transferred from this state oper-
ations appropriation within this agency to
any other state operations appropriations
of any state department or agency, and/or
(iii) suballocated to any state department
or agency with the approval of the direc-
tor of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee. With respect only to such
interchanges, transfers and suballocations
for the purpose of planning, developing
and/or implementing the transformation of
information technology services that
exceed any interchange, transfer or subal-
location authorized under any other
provision of law, the amounts inter-
changed, transferred or suballocated may
only be used for state operations and
fringe benefits purposes. The foregoing
interchange, transfer and suballocation
authority is defined as the "IT Inter-
change and Transfer Authority (13603)."

8  Personal service--regular (50100) ............. 21,391,000
9  Temporary service (50200) ........................ 450,000
10  Holiday/overtime compensation (50300) .......... 180,000
11  Supplies and materials (57000) ................... 180,000
12  Travel (54000) ................................... 167,000
13  Contractual services (51000) ................... 3,839,000
14  Equipment (56000) ................................ 270,000
15
16    Total amount available ...................... 26,477,000
17
18  For services and expenses related to member-
19     ship dues in various organizations
20     (13609).
21  Contractual services (51000) ..................... 274,000
22
23    Program account subtotal .................. 26,751,000
24
25  Special Revenue Funds - Other
26  Miscellaneous Special Revenue Fund
27  Revenue Arrearage Account - 22024
28
29  For services and expenses related to enter-
30     prise, administrative, intergovernmental,
31     and technological services including those
32     associated with the collection and maximi-
33     zation of overdue non-tax revenues owed to
34     the state, including liabilities incurred
35     in prior years. Funds herein appropriated
36     may be suballocated, subject to the
37     approval of the director of the budget, to
38     any state department, agency or public
39     benefit corporation.
40  Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
DIVISION OF THE BUDGET

STATE OPERATIONS  2020-21

authority with the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13603).

Personal service--regular (50100) .............. 3,155,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 54,000
Contractual services (51000) ....................... 10,961,000
Equipment (56000) ................................ 946,000
Fringe benefits (60000) ........................ 1,410,000
Indirect costs (58800) ........................... 114,000

--------------
Program account subtotal .................. 16,650,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Systems and Technology Account - 22162

For services and expenses for the modification
of statewide personnel, accounting,
financial management, budgeting and
related information systems to accommodate
the unique management and information
needs of the division of the budget,
including liabilities incurred in prior
years. Funds herein appropriated may be
suballocated, subject to the approval of
the director of the budget, to any state
department, agency or public benefit
corporation.
Notwithstanding any other provision of law
to the contrary, any of the amounts appropri-
ated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
DIVISION OF THE BUDGET

STATE OPERATIONS  2020-21

1 Transfer Authority and the IT Interchange
2 and Transfer Authority as defined in the
3 2020-21 state fiscal year state operations
4 appropriation for the budget division
5 program of the division of the budget, are
6 deemed fully incorporated herein and a
7 part of this appropriation as if fully
8 stated (13603).

9 Personal service--regular (50100) ............... 1,584,000
10 Holiday/overtime compensation (50300) .......... 20,000
11 Supplies and materials (57000) .................. 47,000
12 Contractual services (51000) .................... 160,000
13 Fringe benefits (60000) .......................... 587,000
14 Indirect costs (58800) ............................ 85,000
15  
16 Program account subtotal .................... 2,483,000
17  
18 Special Revenue Funds - Other
19 Not-For-Profit Short-Term Revolving Loan Fund
20 Not-For-Profit Loan Account - 20651

21 For the purpose of making loans from the
22 not-for-profit short-term revolving loan
23 fund to eligible not-for-profit organiza-
24 tions (13603).

25 Contractual services (51000) ..................... 150,000
26  
27 Program account subtotal ..................... 150,000
28  
29 Internal Service Funds
30 Agencies Internal Service Fund
31 Federal Single Audit Account - 55053

32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer,
36 without limit, with any appropriation of
37 any other department, agency or public
38 authority or by transfer or suballocation
39 to any department, agency or public
40 authority with the approval of the direc-
41 tor of the budget.
42 For services and expenses associated with
43 the conduct of the annual independent
44 audit of federal programs as required by
45 the federal single audit act of 1984
46 (13603).
Contractual services (51000) ................... 1,650,000
------------
Program account subtotal ................... 1,650,000
------------
CASH MANAGEMENT IMPROVEMENT ACT PROGRAM ...................... 1,500,000
----------

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to cash management activities of the state and the federal cash management improvement act of 1990, including required payment of interest to the federal government and including liabilities incurred in prior years. Funds herein appropriated may be suballocated, subject to the approval of the director of the budget, to any state department, agency or public benefit corporation (13608).

Contractual services (51000) ................... 1,500,000
----------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fiduciary Funds</td>
<td>2,853,489,900</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>110,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,963,489,900</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>SENIOR COLLEGES</th>
<th>1,557,208,400</th>
</tr>
</thead>
</table>

Notwithstanding any other provision of law not to the contrary, for the purpose of paragraph a of subdivision 14 of section 6206 of the education law, the separate amounts appropriated herein for senior colleges and central administration shall be deemed to be amounts appropriated to senior colleges and amounts appropriated to individual senior colleges shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

(1) increasing admissions requirements for all city university teacher preparation programs; and

(2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation (15475).

For services and expenses for Baruch college . 147,728,300
For services and expenses for Brooklyn college ......................... 161,178,300
For services and expenses for city college, including sophie b. davis biomedical program, school of medicine and worker education .......................... 185,289,600
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1. For services and expenses for Hunter college. 183,673,200
2. For services and expenses for John Jay college. 104,505,000
3. For services and expenses for Lehman college. 105,122,900
4. For services and expenses for William E. Macaulay honors college. 318,200
5. For services and expenses for Medgar Evers college. 61,061,700
6. For services and expenses for New York City college of technology. 104,154,800
7. For services and expenses for Queens college, including the John D. Calandra Italian American Institute. 166,937,500
8. For services and expenses for the college of Staten Island. 110,790,300
9. For services and expenses for York college. 62,706,900
10. For services and expenses for the graduate school and university center. 128,218,500
11. For services and expenses for the school of professional studies. 2,837,000
12. For services and expenses of the school of labor and urban studies. 2,183,300
13. For services and expenses for the graduate school of journalism. 7,685,500
14. For services and expenses of CUNY law school. 17,812,600
15. For services and expenses of the CUNY graduate school of public health and policy. 5,004,800

Program account subtotal. 1,557,208,400

INITIATIVES AND MANAGEMENT .................................. 66,467,200

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses of central administration and shared service centers, provided however, $12,000,000 of this appropriation shall be made available for services and expenses of senior colleges to be distributed according to a plan approved by the city university board of trustees a portion of which may be used to support new classroom faculty.

Provided further, $4,000,000 of the appropriation shall be made available for services and expenses of expanding open educational resources at the city university of New York senior and community
colleges targeting high-enrollment courses
including general education courses with
the highest cost-savings potential for
students (15484) ......................... 52,300,300
For services and expenses for information
services and library/technology systems
(15485) ................................. 12,166,900
For services and expenses related to the
expansion of nursing programs. A portion
of the funds herein appropriated may be
transferred to the general fund-local
assistance account of the city university
of New York to accomplish the purposes of
this appropriation, in accordance with a
plan approved by the director of the budg-
et (15532) ..................... 2,000,000

SEARCH FOR EDUCATION, ELEVATION AND KNOWLEDGE (SEEK)
PROGRAMS .................................................. 28,077,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851
For services and expenses to expand opportu-
nities in institutions of higher learning
for the educationally and economically
disadvantaged in accordance with section
6452 of the education law, for SEEK
programs on senior college campuses,
including $1,000,000 which shall be
utilized to increase employment opportu-
nities for SEEK students and meet the
matching requirements of the federal
college work study program for SEEK
students (15421) ....................... 28,077,000

UNIVERSITY OPERATIONS ........................................ 973,224,300

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851
For services and expenses of building
rentals (15487) ....................... 52,842,400
For services and expenses for utilities
costs (15488) ....................... 78,627,900
For expenses of fringe benefits including social security payments (15489) .......... 841,754,000

UNIVERSITY PROGRAMS ........................................ 178,513,000

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

For services and expenses, not to exceed 65 percent of total services and expenses, related to the operation of child care centers at the senior colleges for the benefit of city university senior college students, to be available for expenditure upon submission to the director of the budget of satisfactory evidence of the required matching funds (15491) .............. 1,430,000

For services and expenses of providing student services, including advising & counseling, athletics, career services, health services, international student services, veterans' support, and student activities & leadership development (15492) ........................................... 1,700,000

For the payment of city university supplemental tuition assistance to certain categories of full-time students of senior colleges of the city university who are residents of the state of New York (15533) ... 1,060,000

For services and expenses of matching student financial aid (15534) ................ 1,444,000

For services and expenses of existing language immersion programs (15493) ........ 1,070,000

For services and expenses of PSC awards (15535) ....................................... 3,309,000

For payment of tuition reimbursement (15494) ... 9,000,000

For services and expenses of CUNY LEADS (15540) ....................................... 1,500,000

For services and expenses of existing New York city funded programs (15412) .......... 21,000,000

For services and expenses of activities supported in whole or in part by user fees and other charges including dormitory operations at Hunter college, including liabilities incurred prior to July 1, 2020 . 137,000,000

Total gross senior college operating budget 2,803,489,900
LESS: senior college tuition and fee revenue
offset .................................. 1,356,219,000
Less: central administration and university
wide programs offset ...................... 32,275,000
Less: existing New York city funded programs .. 21,000,000

Total net operating expense, notwithstanding
any law, rule, or regulation to the
contrary, if certain city university of
New York property is sold during academic
year 2020-21, up to $60,000,000 of such
property sale proceeds, if available, may
be used to support senior college expenses
already accrued or to accrue during the
2020-21 academic year, provided further
that such sale proceeds used to support
senior college expenses shall reduce the
state's net operating expense liability
pursuant to paragraphs 3 and 4 of subdivi-
sion A of section 6221 of the education
law in an equal amount during the 2020-21
academic year ............................ 1,393,995,900

Fiduciary Funds
CUNY Senior College Operating Fund
CUNY Senior College Operating Account - 60851

Notwithstanding paragraphs 3 and 4 of subdi-
vision A of section 6221 of the education
law, the amount appropriated herein shall
be made available for services and
expenses of senior college operations
during the 2019-20 academic year, provided
further, that such appropriation shall in
no way increase the net operating expense
liability of the state (15408) .............. 50,000,000

SPECIAL REVENUE FUNDS - OTHER 110,000,000

Special Revenue Funds - Other
IFR/City University Tuition Fund
City University Income Reimbursable Account - 23250

For services and expenses of activities
supported in whole or in part by user fees
and other charges including dormitory
operations at Hunter college, including
liabilities incurred prior to July 1, 2020
(15417) 50,000,000
CITY UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

---

Program account subtotal .......... 50,000,000

---

Special Revenue Funds - Other

IFR/City University Tuition Fund

City University Stabilization Account - 23267

For services and expenses at various campuses (15417) ...................... 10,000,000

---

Program account subtotal .......... 10,000,000

---

Special Revenue Funds - Other

IFR/City University Tuition Fund

City University Tuition Reimbursable Account - 23264

For services and expenses of activities supported in whole or in part by tuition and related academic fees, including liabilities incurred prior to July 1, 2020 to be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and chairs of the senate finance committee and the assembly ways and means committee on or before August 1, 2020 (15417) .............. 50,000,000

---

Program account subtotal .......... 50,000,000

---
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund ...</td>
<td>15,840,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>1,140,000</td>
</tr>
<tr>
<td>Internal Service Funds ..........</td>
<td>39,761,000</td>
</tr>
<tr>
<td>------------------</td>
<td>---------------</td>
</tr>
<tr>
<td>All Funds ..........</td>
<td>56,741,000</td>
</tr>
</tbody>
</table>

================ ================

SCHEDULE

ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM ............ 6,537,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16604).

Personal service--regular (50100) .............. 3,279,000
Holiday/overtime compensation (50300) ............. 12,000

Program account subtotal .................. 3,291,000

Internal Service Funds
Health Insurance Revolving Account
Civil Service Employee Benefits Division Administration Account - 55301

For services and expenses related to the administration and information management program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
DEPARTMENT OF CIVIL SERVICE
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>appropriation for the budget division</td>
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</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,816,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>324,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,006,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>62,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>3,246,000</td>
</tr>
</tbody>
</table>

COMMISSION OPERATIONS AND MUNICIPAL ASSISTANCE PROGRAM ........ 717,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the commission operations and municipal</td>
<td></td>
</tr>
<tr>
<td>assistance program (16605).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>716,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
</tbody>
</table>

PERSONNEL BENEFIT SERVICES PROGRAM ....................................... 26,092,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the personnel benefit services program</td>
<td></td>
</tr>
<tr>
<td>(16606).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,524,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>115,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,650,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20100
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2020-21

For payments to the civil service department from private foundations, corporations and individuals (16606).

Supplies and materials (57000) ....................... 150,000
Contractual services (51000) ...................... 150,000

Program account subtotal ...................... 300,000

Internal Service Funds
Health Insurance Revolving Account
Health Insurance Internal Services Account - 55300

For services and expenses related to the personnel benefit services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (16606).

Personal service--regular (50100) .............. 8,325,000
Temporary service (50200) ......................... 30,000
Holiday/overtime compensation (50300) ........... 129,000
Supplies and materials (57000) ................... 373,000
Travel (54000) .................................... 145,000
Contractual services (51000) ................... 8,161,000
Equipment (56000) ................................ 164,000
Fringe benefits (60000) ........................ 4,800,000
Indirect costs (58800) ........................... 317,000

Total amount available .................... 22,444,000

For suballocation to the department of audit and control for services and expenses for auditors in order to achieve administrative savings in the health insurance program (16607).

Personal service--regular (50100) .............. 1,013,000
Holiday/overtime compensation (50300) .......... 1,000
Travel (54000) ..................................... 2,000
Contractual services (51000) .................. 1,000
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fringe benefits (60000)</td>
<td>647,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,698,000</strong></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td><strong>24,142,000</strong></td>
</tr>
<tr>
<td><strong>PERSONNEL MANAGEMENT SERVICES PROGRAM</strong></td>
<td><strong>23,395,000</strong></td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any other provision of law</strong></td>
<td></td>
</tr>
<tr>
<td>to the contrary, any of the amounts appro-</td>
<td></td>
</tr>
<tr>
<td>priated herein may be increased or</td>
<td></td>
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<tr>
<td>decreased by interchange or transfer,</td>
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</tr>
<tr>
<td>without limit, with any appropriation of</td>
<td></td>
</tr>
<tr>
<td>any other department, agency or public</td>
<td></td>
</tr>
<tr>
<td>authority or by transfer or suballocation</td>
<td></td>
</tr>
<tr>
<td>to any department, agency or public</td>
<td></td>
</tr>
<tr>
<td>authority with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>the budget.</td>
<td></td>
</tr>
<tr>
<td><strong>Notwithstanding any provision of law, rule</strong></td>
<td></td>
</tr>
<tr>
<td>or regulation to the contrary, of the</td>
<td></td>
</tr>
<tr>
<td>amounts appropriated herein, $500,000</td>
<td></td>
</tr>
<tr>
<td>shall be made available for services and</td>
<td></td>
</tr>
<tr>
<td>expenses related to implementing efficiencies in</td>
<td></td>
</tr>
<tr>
<td>the recruitment, testing and retention of</td>
<td></td>
</tr>
<tr>
<td>employees in up to five selected agencies;</td>
<td></td>
</tr>
<tr>
<td>provided however, (i) such services shall</td>
<td></td>
</tr>
<tr>
<td>include, but not be limited to: development of</td>
<td></td>
</tr>
<tr>
<td>computer based tests, skills development,</td>
<td></td>
</tr>
<tr>
<td>knowledge transfer, succession planning activities;</td>
<td></td>
</tr>
<tr>
<td>and (ii) such funds shall be available</td>
<td></td>
</tr>
<tr>
<td>pursuant to a spending plan, subject to</td>
<td></td>
</tr>
<tr>
<td>approval by the director of the budget,</td>
<td></td>
</tr>
<tr>
<td>which shall include but not be limited to:</td>
<td></td>
</tr>
<tr>
<td>program activities, deliverables and asso-</td>
<td></td>
</tr>
<tr>
<td>ciated completion dates (16609).</td>
<td></td>
</tr>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td><strong>9,502,000</strong></td>
</tr>
<tr>
<td><strong>Temporary service (50200)</strong></td>
<td><strong>670,000</strong></td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td><strong>10,000</strong></td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>10,182,000</strong></td>
</tr>
<tr>
<td><strong>Special Revenue Funds - Other</strong></td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF CIVIL SERVICE

STATE OPERATIONS  2020-21

1 Examination and Miscellaneous Revenue Account - 22065

2 For services and expenses related to New
3 York state personnel management services
4 provided by the department (16609).

5 Personal service--regular (50100) ................. 520,000
6 Temporary service (50200) .......................... 10,000
7 Fringe benefits (60000) ........................... 294,000
8 Indirect costs (58800) .............................. 16,000

9 ----------------
10 Program account subtotal ....................... 840,000

11 ----------------

12 Internal Service Funds
13 Agencies Internal Service Fund
14 Department of Civil Service Administration Account -
15 55055

16 For services and expenses related to section
17 11 of the civil service law.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2020-21 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (16609).

28 Personal service--regular (50100) ............ 3,835,000
29 Holiday/overtime compensation (50300) ...... 476,000
30 Supplies and materials (57000) ................. 715,000
31 Travel (54000) .................................. 259,000
32 Contractual services (51000) .................... 3,542,000
33 Equipment (56000) ................................ 379,000
34 Fringe benefits (60000) ......................... 3,007,000
35 Indirect costs (58800) ........................... 160,000

36 ----------------
37 Program account subtotal .................. 12,373,000

38 ----------------
COMMISSION OF CORRECTION
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,955,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,955,000</td>
</tr>
</tbody>
</table>

SCHEDULE

IMPROVEMENT OF CORRECTIONAL FACILITIES PROGRAM ............... 2,955,000

General Fund
State Purposes Account - 10050

For services and expenses related to the improvement of correctional facilities program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17201).

Personal service--regular (50100) ............... 2,494,000
Holiday/overtime compensation (50300) ............... 20,000
Supplies and materials (57000) ....................... 21,000
Travel (54000) .................................... 170,000
Contractual services (51000) ....................... 242,000
Equipment (56000) ................................ 8,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Appropriations</th>
<th>Reappropriations</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>40,500,000</td>
<td>123,216,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>33,855,000</td>
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</tr>
<tr>
<td>Enterprise Funds</td>
<td>53,443,000</td>
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</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,895,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>2,935,248,000</strong></td>
<td><strong>123,216,000</strong></td>
</tr>
</tbody>
</table>

**SCHEDULE**

**ADMINISTRATION PROGRAM** ................................. 82,465,000

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 11,779,000

Holiday/overtime compensation (50300) ............ 102,000

Supplies and materials (57000) ................... 338,000

Travel (54000) ................................... 214,000

Contractual services (51000) ................... 1,018,000

Equipment (56000) .............................. 113,000

**Program account subtotal** ...................... 13,564,000

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Correctional Services-NIC Grants Account - 25306

For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service (50000)</td>
<td>34,000,000</td>
</tr>
<tr>
<td>2</td>
<td>Program account subtotal</td>
<td>34,000,000</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Substance Abuse Treatment State Prisons Account - 25408</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to substance abuse treatment in state prisons</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(17560).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>9</td>
<td>Program account subtotal</td>
<td>1,500,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Unanticipated Federal Grants Account - 25371</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Nonpersonal service (57050)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>15</td>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
<tr>
<td>16</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Capacity Contracting Account - 22016</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>For services and expenses incurred by the department of corrections and community supervision for the housing of inmates from other jurisdictions under contracts entered into under the direction of the commissioner (17562).</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Personal service--regular (50100)</td>
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<tr>
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<td>Temporary service (50200)</td>
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<td>22</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>23</td>
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<td>24</td>
<td>Travel (54000)</td>
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<tr>
<td>25</td>
<td>Contractual services (51000)</td>
<td>1,840,000</td>
</tr>
<tr>
<td>26</td>
<td>Equipment (56000)</td>
<td>91,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS  2020-21

1  Fringe benefits (60000) ........................ 7,280,000
2  Indirect costs (58800) ........................... 347,000

                     Program account subtotal ............... 25,000,000

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Correctional Services Asset Forfeiture Account - 22189

9  For services and expenses related to asset
   forfeiture (17563).

11 Contractual services (51000) ....................... 100,000
12 Equipment (56000) ................................. 600,000

                     Program account subtotal .............. 700,000

16  Enterprise Funds
17  Agencies Enterprise Fund
18  Employee Mess Correctional Services Account - 50300

19  For services and expenses related to the
20  operation of employee mess programs
21  (81001).

22  Personal service--regular (50100) .................. 400,000
23  Supplies and materials (57000) ..................... 1,021,000
24  Travel (54000) .................................... 5,000
25  Contractual services (51000) ...................... 1,007,000
26  Equipment (56000) .................................. 50,000
27  Fringe benefits (60000) ............................ 207,000
28  Indirect costs (58800) .............................. 11,000

                     Program account subtotal ............ 2,701,000

32 COMMUNITY SUPERVISION PROGRAM ............................. 136,039,000

34  General Fund
35  State Purposes Account - 10050

36  For services and expenses related to the
37  community supervision program.
38  Notwithstanding any inconsistent provision
39  of law, the money hereby appropriated may
40  be used for the payment of prior year
41  liabilities and may be increased or
42  decreased by interchange with any other
43  appropriation within the department of
corrections and community supervision

general fund - state purposes account with
the approval of the director of the budg-
et.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17569).

Personal service--regular (50100) ............ 101,939,000
Holiday/overtime compensation (50300) .......... 7,400,000
Supplies and materials (57000) ................. 1,600,000
Travel (54000) .................................... 2,258,000
Contractual services (51000) .................. 20,812,000
Equipment (56000) ................................. 605,000

Program account subtotal ..................... 134,614,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Parole Officers' Memorial Fund Account - 20182

For services and expenses of the parole
officers' memorial fund established pursu-
ant to chapter 654 of the laws of 1996
(17569).

Supplies and materials (57000) ................. 50,000
Contractual services (51000) .................. 300,000
Equipment (56000) ................................. 75,000

Program account subtotal ..................... 425,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asset Forfeiture Account - 21999

For services and expenses related to the
community supervision program (17569).

Contractual services (51000) .................. 100,000
Equipment (56000) ................................. 300,000
<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>400,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Offender Programming Account - 22208</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of offender programs awarded through grant applications funded by private entities (17569).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
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<tr>
<td>Program account subtotal</td>
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<tr>
<td>CORRECTIONAL INDUSTRIES PROGRAM</td>
<td>75,637,000</td>
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<tr>
<td>Enterprise Funds</td>
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<tr>
<td>Agencies Enterprise Fund</td>
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<tr>
<td>Correctional - Recycling Fund Account - 50325</td>
<td></td>
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<tr>
<td>For services and expenses related to the operation and maintenance of the correctional recycling programs (17505).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>195,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>200,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>160,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>113,000</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Internal Service Funds</td>
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</tr>
<tr>
<td>Correctional Industries Revolving Account</td>
<td></td>
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<tr>
<td>Correctional Industries Account - 55350</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the correctional industries program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are</td>
<td></td>
</tr>
</tbody>
</table>
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17505).

Personal service--regular (50100) ............. 24,648,000
Temporary service (50200) ........................ 15,000
Holiday/overtime compensation (50300) ........ 700,000
Supplies and materials (57000) ............... 29,082,000
Travel (54000) ................................. 300,000
Contractual services (51000) ................. 7,300,000
Equipment (56000) ............................ 2,050,000
Fringe benefits (60000) ....................... 10,200,000
Indirect costs (58800) ...................... 600,000

Program account subtotal .................. 74,895,000

HEALTH SERVICES PROGRAM .......................... 396,500,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
health services program.
Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be used for the payment of prior year
liabilities and may be increased or
decreased by interchange or transfer with
any other general fund appropriation with-
in the department of corrections and
community supervision with the approval of
the director of the budget. A portion of
these funds may be transferred or suballo-
cated to the department of health or other
state agencies.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (17503).

Personal service--regular (50100) ............ 125,660,000
Temporary service (50200) ........................ 7,053,000
Holiday/overtime compensation (50300) ........ 10,400,000
Supplies and materials (57000) ............... 122,676,000
# DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

## STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>271,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>125,578,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>4,862,000</td>
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<tr>
<td>PAROLE BOARD PROGRAM</td>
<td>7,100,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the parole board program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 51 of the state finance law or any other provision of law to the contrary, the amounts herein appropriated shall not be decreased by interchange with any other appropriation (17574).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,507,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>60,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>390,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>87,000</td>
</tr>
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<td>Equipment (56000)</td>
<td>3,000</td>
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<td>Fringe Benefits (60000)</td>
<td>10,000</td>
</tr>
<tr>
<td>PROGRAM SERVICES PROGRAM</td>
<td>275,675,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the program services program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations</td>
<td></td>
</tr>
</tbody>
</table>
appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17504).

6 Personal service--regular (50100) ............... 188,824,000
7 Temporary service (50200) .......................... 4,413,000
8 Holiday/overtime compensation (50300) .......... 1,341,000
9 Supplies and materials (57000) .................. 6,140,000
10 Travel (54000) .................................... 368,000
11 Contractual services (51000) ................... 20,839,000
12 Equipment (56000) ............................... 750,000

------------
13 Program account subtotal ................... 222,675,000

------------
16 Special Revenue Funds - Other
17 Combined Expendable Trust Fund
18 Correctional Services Account - 20107

For services and expenses of various activities funded through gifts and donations (17504).

22 Contractual services (51000) ................... 2,000,000

------------
24 Program account subtotal ................... 2,000,000

------------
26 Special Revenue Funds - Other
27 Miscellaneous Special Revenue Fund
28 Offender Programming Account - 22208

For services and expenses of offender programs awarded through grant applications funded by private entities (17504).

32 Contractual services (51000) ................... 1,000,000

------------
34 Program account subtotal ................... 1,000,000

------------
36 Enterprise Funds
37 Correctional Services Commissary Account
38 Central Office Account - 50101

For services and expenses of operating self sustaining facility commissaries (17504).
<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>48,000,000</th>
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</thead>
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<tr>
<td>Contractual services (51000)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>50,000,000</td>
</tr>
</tbody>
</table>

**SUPERVISION OF INMATES PROGRAM** ......................... 1,611,993,000

---

**General Fund**

**State Purposes Account - 10050**

For services and expenses related to the supervision of inmates program.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange with any other appropriation within the department of corrections and community supervision general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (17502).

**Personal service--regular (50100)** ............ 1,352,491,000

**Temporary service (50200)** ......................... 13,890,000

**Holiday/overtime compensation (50300)** ........ 225,755,000

**Supplies and materials (57000)** ................. 10,242,000

**Travel (54000)** .................................... 2,400,000
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS 2020-21

1  Contractual services (51000) ................... 5,420,000
2  Equipment (56000) .............................. 1,795,000

-----------------

4 SUPPORT SERVICES PROGRAM .......................... 349,839,000

5

6  General Fund
7  State Purposes Account - 10050

8 Notwithstanding any inconsistent provision
9 of law, the money hereby appropriated may
10 be available for services and expenses
11 including lease payments to the dormitory
12 authority, as successor to the facilities
13 development corporation pursuant to chapter
14 83 of the laws of 1995, pursuant to an
15 agreement entered into between the facilities
16 development corporation and the
17 department of corrections and community
18 supervision for the rental of correctional
19 facilities and may be used for the payment
20 of prior year liabilities and may be
21 increased or decreased by interchange with
22 any other appropriation within the depart-
23 ment of corrections and community superv-
24ision general fund - state purposes
25 account with the approval of the director
26 of the budget.
27 Notwithstanding any other provision of law
28 to the contrary, the OGS Interchange and
29 Transfer Authority and the IT Interchange
30 and Transfer Authority as defined in the
31 2020-21 state fiscal year state operations
32 appropriation for the budget division
33 program of the division of the budget, are
34 deemed fully incorporated herein and a
35 part of this appropriation as if fully
36 stated (17501).

37 Personal service--regular (50100) .............. 97,145,000
38 Holiday/overtime compensation (50300) ....... 6,197,000
39 Supplies and materials (57000) ................. 176,143,000
40 Travel (54000) ..................................... 2,050,000
41 Contractual services (51000) ................... 52,498,000
42 Equipment (56000) .............................. 11,976,000
43 Fringe benefits (60000) .......................... 100,000
44
45      Program account subtotal .................. 346,109,000
46
47 Special Revenue Funds - Other
1 Miscellaneous Special Revenue Fund
2 Food Production Center Account - 22136

3 For services and expenses related to the food production center (17565).

5 Personal service--regular (50100) .................. 214,000
6 Supplies and materials (57000) ....................... 2,121,000
7 Travel (54000) ........................................ 590,000
8 Contractual services (51000) ......................... 305,000
9 Equipment (56000) ...................................... 374,000
10 Fringe benefits (60000) .............................. 120,000
11 Indirect costs (58800) ................................. 6,000
    --------------
13 Program account subtotal ......................... 3,730,000
    --------------
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Correctional Services-NIC Grants Account - 25306

By chapter 50, section 1, of the laws of 2019:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses incurred by the department of corrections and community supervision for the incarceration of illegal aliens (17559).
Personal service (50000) ... 34,000,000 ............ (re. $34,000,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Treatment State Prisons Account - 25408

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to substance abuse treatment in state prisons (17560).
Personal service (50000) ... 1,500,000 ............ (re. $1,323,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Unanticipated Federal Grants Account - 25371

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,875,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (17561).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,791,000)
DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  By chapter 50, section 1, of the laws of 2017:
2    Funds herein appropriated may be used to disburse unanticipated feder-
3       al grants in support of various purposes and programs (17561).
4    Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,201,000)

5  By chapter 50, section 1, of the laws of 2016:
6    Funds herein appropriated may be used to disburse unanticipated feder-
7       al grants in support of various purposes and programs (17561).
8    Nonpersonal service (57050) ... 5,000,000 ........... (re. $4,526,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,309,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,451,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>24,516,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>84,276,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ...................................... 10,305,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for program expenses, including the payment of liabilities incurred prior to April 1, 2020 or hereafter to accrue, and may be increased or decreased by interchange with any other appropriation within the division of criminal justice services general fund - state purposes account with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 7,093,000
Holiday/overtime compensation (50300) .............. 4,000
Supplies and materials (57000) ............... 500,000
Travel (54000) ........................................ 77,000
Contractual services (51000) .................... 2,000,000
Equipment (56000) .......................... 631,000
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM ........... 73,971,000
--------------

3 General Fund
State Purposes Account - 10050

5 For services and expenses related to the
crime prevention and reduction strategies
program.

8 Notwithstanding any inconsistent provision
of law, the money hereby appropriated may
be available for program expenses, includ-
ing the payment of liabilities incurred
prior to April 1, 2020 or hereafter to
accrue, and may be increased or decreased
by interchange with any other appropri-
atation within the division of criminal
justice services general fund - state
purposes account with the approval of the
director of the budget.

10 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

14 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (20235).

19 Personal service--regular (50100) ............. 22,335,000
20 Temporary service (50200) .......................... 15,000
21 Holiday/overtime compensation (50300) ............ 69,000
22 Supplies and materials (57000) .................... 740,000
23 Travel (54000) ..................................... 500,000
24 Contractual services (51000) ....................... 4,041,000
25 Equipment (56000) ................................. 304,000

--------------
26 Program account subtotal ..................... 28,004,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Crime Identification and Technology Account - 25475

4 For services and expenses related to crime
5 identification technologies, pursuant to
6 an expenditure plan developed by the
7 commissioner of the division of criminal
8 justice services. A portion of these funds
9 may be transferred to aid to localities
10 and may be suballocated to other state
11 agencies (20204).

12 Personal service (50000) ....................... 2,000,000
13 Nonpersonal service (57050) .................... 6,000,000
14 Fringe benefits (60090)............................. 1,000
15 -----------
16 Program account subtotal ................... 8,001,000
17 -----------

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 DCJS Miscellaneous Discretionary Account - 25470

21 Funds herein appropriated may be used to
22 disburse unanticipated federal grants in
23 support of state and local programs to
24 prevent crime, support law enforcement,
25 improve the administration of justice, and
26 assist victims. A portion of these funds
27 may be transferred to aid to localities
28 and may be suballocated to other state
29 agencies (20202).

30 Personal service (50000) ....................... 1,000,000
31 Nonpersonal service (57050) .................... 5,000,000
32 Fringe benefits (60090)............................. 1,000,000
33 -----------
34 Program account subtotal ................... 7,000,000
35 -----------

36 Special Revenue Funds - Federal
37 Federal Miscellaneous Operating Grants Fund
38 Edward Byrne Memorial Grant Account - 25540

39 For services and expenses related to the
40 federal Edward Byrne memorial justice
41 assistance formula program. A portion of
42 these funds may be transferred to aid to
43 localities and/or suballocated to other
44 state agencies (20209).
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1. Personal service (50000) ....................... 3,900,000
2. Nonpersonal service (57050) ...................... 100,000

Program account subtotal ....................... 4,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

For services and expenses associated with the juvenile justice and delinquency prevention formula account in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20213).

3. Personal service (50000) ......................... 625,000
4. Nonpersonal service (57050) ...................... 325,000

Program account subtotal ....................... 950,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

5. Personal service (50000) ......................... 800,000
6. Nonpersonal service (57050) ...................... 700,000

Program account subtotal ....................... 1,500,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20197
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS  2020-21

For services and expenses associated with gifts, grants and bequests to the division of criminal justice services (20235).

Supplies and materials (57000) ................. 100,000
Contractual services (51000) .................... 100,000

Program account subtotal ...................... 200,000

For services and expenses associated with grants, gifts and bequests to the division of criminal justice services for missing children (20235).

Personal service--regular (50100) ............... 300,000
Supplies and materials (57000) .................. 100,000
Travel (54000) .................................. 50,000
Contractual services (51000) .................... 510,000
Equipment (56000) .............................. 290,000

Program account subtotal ...................... 1,250,000

For services and expenses related to the crime prevention and reduction strategies program (20235).

Supplies and materials (57000) .................. 100,000
Travel (54000) .................................. 100,000
Contractual services (51000) .................... 100,000

Program account subtotal ...................... 300,000

For moneys to the division of criminal justice services for the justice department federal equitable sharing agreement to be used for law enforcement purposes.
DISTRIBUTION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS 2020-21

1. distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

2. Contractual services (51000) ..................... 8,000,000

3. Program account subtotal ..................... 8,000,000

4. Special Revenue Funds - Other
5. Miscellaneous Special Revenue Fund
6. DCJS Equitable Sharing Agreement - Treasury Account - 22237

7. For moneys to the division of criminal justice services for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the division of criminal justice services and approved by the division of budget. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20235).

8. Contractual services (51000) ..................... 8,000,000

9. Program account subtotal ..................... 8,000,000

10. Special Revenue Funds - Other
11. Miscellaneous Special Revenue Fund
12. Fingerprint Identification and Technology Account - 21950

13. For services and expenses associated with the development of technology solutions that advance the detection and prevention of crime, according to a plan developed by the commissioner of the division of criminal justice services and approved by the director of the budget. Amounts may be transferred to other state agencies or may be used to make grants to local governments in support of this purpose. A portion of these funds may be suballocated to other state agencies.

14. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (20235).

### Personal service--regular (50100)
- 400,000

### Contractual services (51000)
- 6,037,000

---

**Program account subtotal**: 6,437,000

---

Notwithstanding any other provision of law, for services and expenses associated with local anti-auto theft programs (20235).

- 200,000
- 2,000
- 33,000
- 2,000
- 2,000
- 80,000
- 10,000

---

**Program account subtotal**: 329,000
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Identification and Technology Account - 25475

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
7 Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
8 Nonpersonal service (57050) ... 6,000,000 ................ (re. $6,000,000)

13 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
14 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
15 Personal service (50000) ... 2,000,000 .............. (re. $1,851,000)
16 Nonpersonal service (57050) ..........................................
17 [6,000,000] 5,567,000 ............................................. (re. $5,551,000)
18 Fringe benefits (60090) ... 433,000 ...................... (re. $354,000)

24 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
26 Personal service (50000) ... 2,000,000 .............. (re. $1,735,000)
27 Nonpersonal service (57050) ... 5,872,000 ............... (re. $5,246,000)
28 Fringe benefits (60090) ... 128,000 ...................... (re. $128,000)

34 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
35 For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).
36 Personal service (50000) ... 2,000,000 .............. (re. $1,611,000)
37 Nonpersonal service (57050) ... 5,942,000 ............... (re. $3,336,000)
38 Fringe benefits (60090) ... 58,000 ....................... (re. $58,000)

44 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to crime identification technologies, pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20204).

Personal service (50000) ... 2,000,000 ............... (re. $1,471,000)
Nonpersonal service (57050) ... 5,999,000 ............... (re. $802,000)
Fringe benefits (60090) ... 1,000 ....................... (re. $1,000)

Federal Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- DCJS Miscellaneous Discretionary Account - 25470

By chapter 50, section 1, of the laws of 2019:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............... (re. $5,000,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............... (re. $4,978,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ............... (re. $1,000,000)
Nonpersonal service (57050) ... 5,000,000 ............... (re. $4,500,000)
Fringe benefits (60090) ... 1,000,000 ............... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2016:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

to localities and may be suballocated to other state agencies (20202).

Personal service (50000) ... 1,000,000 ................. (re. $998,000)
Nonpersonal service (57050) ... 5,000,000 ............. (re. $4,511,000)
Fringe benefits (60090) ... 1,000,000 ................. (re. $999,000)

By chapter 50, section 1, of the laws of 2015:
Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20202).
Nonpersonal service (57050) ... 5,000,000 ............. (re. $369,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Edward Byrne Memorial Grant Account - 25540

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $3,900,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal Edward Byrne memorial justice assistance formula program. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities and/or suballocated to other state agencies (20209).
Personal service (50000) ... 3,900,000 .............. (re. $2,016,000)
Nonpersonal service (57050) ... 100,000 ............... (re. $100,000)
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................. (re. $598,000)
Nonpersonal service (57050) ... 100,000 ................. (re. $100,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal Edward Byrne memorial
justice assistance formula program. Funds appropriated herein shall
be expended pursuant to a plan developed by the commissioner of
criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to aid to localities
and/or suballocated to other state agencies (20209).

Personal service (50000) ... 3,900,000 ................. (re. $135,000)
Nonpersonal service (57050) ... 100,000 ................. (re. $50,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Juvenile Justice and Delinquency Prevention Formula Account - 25436

By chapter 50, section 1, of the laws of 2019:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ................. (re. $325,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $625,000)
Nonpersonal service (57050) ... 325,000 ................. (re. $325,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

Personal service (50000) ... 625,000 ................. (re. $625,000)
DIVISION OF CRIMINAL JUSTICE SERVICES
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 325,000 ............... (re. $325,000)

2 The appropriation made by chapter 50, section 1, of the laws of 2016, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:
For services and expenses associated with the juvenile justice and
delinquency prevention formula account in accordance with a distrib-
ution plan determined by the juvenile justice advisory group and
affirmed by the commissioner of the division of criminal justice
services. A portion of these funds may be transferred to aid to
localities and may be suballocated to other state agencies (20213).

3 Fringe Benefits (60090) ... 7,100 ....................... (re. $7,100)

4 Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Violence Against Women Account - 25477

5 By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

6 Personal service (50000) ... 800,000 .................. (re. $800,000)

7 Nonpersonal service (57050) ... 700,000 .................. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal violence against
women program pursuant to an expenditure plan developed by the
commissioner of the division of criminal justice services. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state agencies (20216).

9 Personal service (50000) ... 774,000 .................. (re. $774,000)

10 Nonpersonal service (57050) ... 673,000 .................. (re. $673,000)

11 By chapter 50, section 1, of the laws of 2017:
DIVISION OF CRIMINAL JUSTICE SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the federal violence against women program pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to aid to localities and may be suballocated to other state agencies (20216).

Personal service (50000) ... 800,000 .................. (re. $448,000)
Nonpersonal service (57050) ... 700,000 ............... (re. $361,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

Personal service (50000) ... 800,000 .................. (re. $122,000)
Nonpersonal service (57050) ... 562,000 ................ (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

Personal service (50000) ... 800,000 .................. (re. $146,000)
Nonpersonal service (57050) ... 689,100 ................. (re. $48,000)
Fringe benefits (60090) ... 10,900 ...................... (re. $4,000)
DEVELOPMENTAL DISABILITIES PLANNING COUNCIL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,750,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>10,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,760,000</td>
</tr>
</tbody>
</table>

SCHEDULE

DEVELOPMENTAL DISABILITIES PLANNING PROGRAM ............... 4,760,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DD Planning Council Account - 25143

For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).

Personal service (50000) ....................... 1,141,000
Nonpersonal service (57050) .................... 2,822,000
Fringe benefits (60090) ........................ 729,000
Indirect costs (58850) .......................... 58,000
Program account subtotal ..................... 4,750,000

Enterprise Funds
Agencies Enterprise Fund
DDPC Publications Account - 50324

For services and expenses incurred by the developmental disabilities planning council related to producing, reproducing, distributing, and mailing printed, recorded and electronic media (21100).

Supplies and materials (57000) ................. 10,000
Program account subtotal .................... 10,000
# Developmental Disabilities Planning Program

### Special Revenue Funds - Federal

- **Federal Health and Human Services Fund**
- **DD Planning Council Account - 25143**

By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
  - Personal service (50000) ... $1,188,000 ............... (re. $1,188,000)
  - Nonpersonal service (57050) ... $2,708,000 ............. (re. $2,700,000)
  - Fringe benefits (60090) ... $759,000 ................... (re. $759,000)
  - Indirect costs (58850) ... $95,000 ...................... (re. $95,000)

By chapter 50, section 1, of the laws of 2018:

- For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
  - Personal service (50000) ... $1,210,000 ................ (re. $730,000)
  - Nonpersonal service (57050) ... $2,782,000 ............. (re. $2,396,000)
  - Fringe benefits (60090) ... $726,000 ................... (re. $416,000)
  - Indirect costs (58850) ... $32,000 ...................... (re. $32,000)

By chapter 50, section 1, of the laws of 2017:

- For services and expenses related to the provision of services to the developmentally disabled under the provisions of the federal developmental disabilities bill of rights act of nineteen hundred seventy-five (21100).
  - Personal service (50000) ... $1,198,000 ................ (re. $351,000)
  - Nonpersonal service (57050) ... $2,817,000 ............. (re. $894,000)
  - Fringe benefits (60090) ... $703,000 ................... (re. $311,000)
  - Indirect costs (58850) ... $32,000 ...................... (re. $12,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>20,235,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
<td>6,460,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>28,695,000</td>
</tr>
</tbody>
</table>

=SCHEDULE=

ADMINISTRATION PROGRAM ....................................... 3,207,000

General Fund
State Purposes Account - 10050
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 1,698,000
Holiday/overtime compensation (50300) ............. 39,000
Supplies and materials (57000) .................... 64,000
Travel (54000) .................................... 86,000
Contractual services (51000) ................... 1,279,000
Equipment (56000) ................................. 41,000

CLEAN AIR PROGRAM .............................................. 387,000

Special Revenue Funds - Other
Clean Air Fund
Clean Air Account - 21451
For services and expenses related to the clean air program (81016).

Personal service--regular (50100) .............. 195,000
Supplies and materials (57000) .................... 4,000
DEPARTMENT OF ECONOMIC DEVELOPMENT
STATE OPERATIONS  2020-21

1 Travel (54000) .................................... 25,000
2 Contractual services (51000) ...................... 88,000
3 Equipment (56000) ................................. 12,000
4 Fringe benefits (60000) ........................... 59,000
5 Indirect costs (58800) ............................. 4,000

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7 ECONOMIC DEVELOPMENT PROGRAM ................................ 17,076,000

8

9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the economic development program.
12 Up to $1,000,000 of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (81018).

17 Personal service--regular (50100) ............. 10,086,000
18 Holiday/overtime compensation (50300) .......... 6,000
19 Supplies and materials (57000) ................. 176,000
20 Travel (54000) ................................... 136,000
21 Contractual services (51000) .................... 1,728,000
22 Equipment (56000) ................................. 59,000

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24 Program account subtotal .................. 12,191,000
25

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26 Special Revenue Funds - Federal
27 Federal Miscellaneous Operating Grants Fund
28 Federal Miscellaneous Grants Account - 25340

29 For services and expenses related to the economic development program (81018).

31 Nonpersonal service (57050) ...................... 2,000,000
32

------------------

34

------------------

35 Special Revenue Funds - Other
36 Empire State Entertainment Diversity Job Training Development Fund
37 Empire State Entertainment Diversity Job Training Development Account

40 For services and expenses related to the empire state entertainment diversity job training development fund, up to $2,000,000 of the funds appropriated may
be suballocated or transferred to any department, agency or public authority, including the New York state urban development corporation d/b/a empire state development to allocate grants for job creation and training programs that support efforts to recruit, hire, promote, retain, develop and train a diverse and inclusive workforce as production company employees in the motion picture and television industry within the state ............. 2,000,000

Program account subtotal ..................... 2,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Procurement Opportunities Newsletter Account - 22133

For services and expenses of a procurement contract newsletter pursuant to article 4-C of the economic development law. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Contractual services (51000) ......................... 875,000
Equipment (56000) .................................... 10,000

Program account subtotal ......................... 885,000

MARKETING AND ADVERTISING PROGRAM ......................... 8,025,000

General Fund
State Purposes Account - 10050

For services and expenses related to the marketing and advertising program (21401).

Personal service--regular (50100) .................. 1,942,000
Temporary service (50200) ............................ 7,000
Holiday/overtime compensation (50300) .......... 52,000
Supplies and materials (57000) ...................... 10,000
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS 2020-21

1 Travel (54000) .................................... 15,000
2 Contractual services (51000) ..................... 305,000
3 Equipment (56000) .................................. 6,000

------------
5 Total amount available ....................... 2,337,000

------------
7 For services and expenses of tourism market-
ing. Notwithstanding any inconsistent
 provision of law, all or a portion of this
 appropriation may, subject to the approval
 of the director of the budget, be trans-
ferred to the general fund, local assist-
ance account, for a local tourism
 promotion matching grants program pursuant
 to article 5-A of the economic development
 law.

8 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
 Transfer Authority, and the IT Interchange
 and Transfer Authority as defined in the
 2020-21 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
 part of this appropriation as if fully
 stated (21417).

27 Supplies and materials (57000) .................. 655,000
28 Contractual services (51000) ................... 1,190,000
29 Equipment (56000) .............................. 655,000

------------
31 Total amount available ....................... 2,500,000

------------
33 Program account subtotal .................... 4,837,000

------------
35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 Commerce Economic Development Assistance Account - 22042

38 For services and expenses related to the
 marketing and advertising program.

40 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
 Transfer Authority and the IT Interchange
 and Transfer Authority as defined in the
 2020-21 state fiscal year state operations
 appropriation for the budget division
 program of the division of the budget, are
 deemed fully incorporated herein and a
part of this appropriation as if fully stated (21401).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>84,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,057,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>38,000</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
<td>3,188,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ECONOMIC DEVELOPMENT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2017:
5 For services and expenses for programs and activities to promote
6 international trade (21411).
7 Contractual services (51000) ... 700,000 .............. (re. $700,000)

8 By chapter 50, section 1, of the laws of 2016:
9 For services and expenses for programs and activities to promote
10 international trade (21411).
11 Contractual services (51000) ... 700,000 .............. (re. $692,000)

12 By chapter 50, section 1, of the laws of 2013:
13 For services and expenses for programs and activities to promote
14 international trade (21411).
15 Contractual services (51000) ... 700,000 .............. (re. $127,000)

16 The appropriation made by chapter 50, section 1, of the laws of 2013, is
17 hereby amended and reappropriated to read:
18 For services and expenses related to the economic development program
19 (81018).
20 Contractual services [(81018)] (51000) ... 4,701,000 .. (re. $716,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Federal Miscellaneous Grants Account - 25340

24 By chapter 50, section 1, of the laws of 2019:
25 For services and expenses related to the economic development program
26 (81018).
27 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the economic development program
31 (81018).
32 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

33 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the economic development program
36 (81018).
37 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)

38 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the economic development program
41 (81018).
42 Nonpersonal service (57050) ... 2,000,000 .............. (re. $2,000,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $790,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the economic development program (81018).

Nonpersonal service (57050) ... 2,000,000 ............ (re. $56,000)

MARKETING AND ADVERTISING PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the
DEPARTMENT OF ECONOMIC DEVELOPMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).

Supplies and materials (57000) ... 655,000 ............ (re. $655,000)
Contractual services (51000) ... 1,190,000 ............ (re. $923,000)
Equipment (56000) ... 655,000 ......................... (re. $624,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $653,000)
Contractual services (51000) ... 1,190,000 ............ (re. $726,000)
Equipment (56000) ... 655,000 ......................... (re. $607,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Supplies and materials (57000) ... 655,000 ............ (re. $46,000)
Equipment (56000) ... 655,000 ......................... (re. $137,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (21417).
### Supplies and materials (57000)

- **655,000** (re. $9,000)

### Contractual services (51000)

- **1,190,000** (re. $7,000)

---

3. **By chapter 50, section 1, of the laws of 2014:**
   - For services and expenses of tourism marketing. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the general fund, local assistance account, for a local tourism promotion matching grants program pursuant to article 5-A of the economic development law.

---

17. **By chapter 55, section 1, of the laws of 2008:**
   - For services and expenses of an upstate business marketing program to attract and return businesses pursuant to a plan submitted by the commissioner of economic development and approved by the director of the budget (21424).
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>58,737,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>364,089,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>155,301,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>33,663,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>611,790,000</td>
</tr>
<tr>
<td></td>
<td>615,371,328</td>
</tr>
</tbody>
</table>

SCHEDULE

ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM ...... 144,380,000

| General Fund
| State Purposes Account - 10050 |

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses related to the administration of the high school equivalency diploma exam (21852).

| Personal service--regular (50100) | 614,000 |
| Temporary service (50200)          | 53,000  |
| Supplies and materials (57000)     | 33,000  |
| Travel (54000)                     | 5,000   |
| Contractual services (51000)       | 3,480,000|
| Equipment (56000)                  | 21,000  |

Program account subtotal .............. 4,206,000

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>60,384,525</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>14,949,492</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>30,672,287</td>
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<tr>
<td>Indirect costs</td>
<td>16,673,176</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>122,679,480</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, independent living centers. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>300,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>500,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>161,520</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>9,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>970,520</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, in service training. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service</td>
<td>120,000</td>
</tr>
<tr>
<td>Nonpersonal service</td>
<td>428,040</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>60,972</td>
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<tr>
<td>------------------------</td>
<td>-------</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>32,988</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>642,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

<table>
<thead>
<tr>
<th>Personal service (50000)</th>
<th>2,719,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,253,023</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,381,524</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>747,453</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>8,101,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th><strong>132,393,000</strong></th>
</tr>
</thead>
</table>

Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>3,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>955,000</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>High School Equivalency Account - 21979</td>
</tr>
</tbody>
</table>

| Notwithstanding section 97-hhh of the state finance law or any other provision of law to the contrary, funds appropriated herein shall be available for services and expenses related to the administration of the high school equivalency diploma exam (21852). |

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>3,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>955,000</strong></td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>VESID Social Security Account - 22001</td>
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<td>28</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

1  Program account subtotal ................... 4,165,000

2                                               --------------

3  Special Revenue Funds - Other
4  Vocational Rehabilitation Fund
5  Vocational Rehabilitation Account - 23051

6 For services and expenses of the special
7 workers' compensation program (21852).

8 Supplies and materials (57000) .................... 2,000
9 Travel (54000) ..................................... 4,000
10 Contractual services (51000) ..................... 146,000
11 Equipment (56000) .................................. 5,000
12                                               --------------
13      Program account subtotal ..................... 157,000
14                                               --------------
15  CULTURAL EDUCATION PROGRAM .......................... 72,322,000
16                                               --------------
17  General Fund
18  State Purposes Account - 10050

19 Notwithstanding any law to the contrary, no
20 funds under this appropriation shall be
21 available for certification or payment
22 until (i) the legislature has finally
23 acted upon the appropriations for the
24 education department contained in the aid
25 to localities budget bill, and (ii) the
26 director of the budget has determined that
27 those aid to localities appropriations as
28 finally acted on by the legislature are
29 sufficient for the ensuing fiscal year.
30 For services and expenses related to conser-
31 vation and preservation of library materi-
32 als and the talking book and braille
33 library (21711).

34 Personal service--regular (50100) ............... 388,000
35 Supplies and materials (57000) ................... 21,000
36 Travel (54000) .................................... 2,000
37 Contractual services (51000) ..................... 278,000
38 Equipment (56000) .................................. 4,000
39                                               --------------
40      Program account subtotal ..................... 693,000
41                                               --------------
42  Special Revenue Funds - Federal
43  Federal Miscellaneous Operating Grants Fund
44  Federal Operating Grants Account - 25456
EDUCATION DEPARTMENT
STATE OPERATIONS 2020-21

1 For administration of federal grants pursuant to various federal laws including funds from the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ......................... 3,157,000
Nonpersonal service (57050) ...................... 2,995,000
Fringe benefits (60090) .......................... 1,095,000
Indirect costs (58850) ............................ 511,000

Total amount available ............................ 7,758,000

For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ......................... 3,570,000
Nonpersonal service (57050) ...................... 1,250,000
Fringe benefits (60090) .......................... 2,100,000
Indirect costs (58850) ............................ 700,000

Total amount available ............................ 7,620,000

Program account subtotal ........................ 15,378,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cultural Education Account - 22063
For services and expenses of the office of cultural education, including but not limited to the state museum, state library, and state archives. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,225,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>303,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>2,333,000</td>
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<tr>
<td>Travel (54000)</td>
<td>298,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>4,319,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>1,854,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,618,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>674,000</td>
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<tr>
<td>Program account subtotal</td>
<td>32,633,000</td>
</tr>
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</table>

For services and expenses of the state archives (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>171,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>13,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>64,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>257,000</td>
</tr>
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</table>

For services and expenses of the state library (21711).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>66,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>28,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>600,000</td>
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<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>729,000</td>
</tr>
</tbody>
</table>
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Education Museum Account - 21924

For services and expenses of the state museum (21711).

6 Temporary service (50200) .......................... 660,000
7 Holiday/overtime compensation (50300) .............. 100,000
8 Supplies and materials (57000) ...................... 245,000
9 Travel (54000) ..................................... 109,000
10 Contractual services (51000) ....................... 1,074,000
11 Equipment (56000) .................................. 738,000
12 Fringe benefits (60000) ............................ 372,000
13 Indirect costs (58800) ............................... 24,000

Program account subtotal ............................ 3,322,000

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Summer School of Arts Account - 21929

For services and expenses of the summer school of the arts. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21711).

27 Temporary service (50200) ........................ 160,000
28 Supplies and materials (57000) .................. 60,000
29 Travel (54000) ................................... 45,000
30 Contractual services (51000) ..................... 1,181,500
31 Equipment (56000) ................................. 15,000
32 Fringe benefits (60000) ......................... 15,500
33 Indirect costs (58800) ............................. 4,000

Program account subtotal .......................... 1,481,000

37 Special Revenue Funds - Other
38 NYS Archives Partnership Trust Fund
39 NYS Archives Partnership Trust Account - 20351

For services and expenses of the archives partnership trust (21711).

42 Personal service--regular (50100) ................. 485,000
43 Supplies and materials (57000) ................... 13,000
44 Travel (54000) ................................... 22,000
# EDUCATION DEPARTMENT

## STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>151,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>13,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>212,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Program account subtotal 921,000

### Special Revenue Funds - Other

- New York State Local Government Records Management Improvement Fund

  Local Government Records Management Account - 20501

For payment of necessary and reasonable expenses incurred by the commissioner of education in carrying out the advisory services required in subdivision 1 of section 57.23 of the arts and cultural affairs law and to implement sections 57.21, 57.35 and 57.37 of the arts and cultural affairs law (21845).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
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<td>49,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>114,000</td>
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<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>127,000</td>
</tr>
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</table>

Program account subtotal 4,159,000

### Internal Service Funds

- Agencies Internal Service Fund

  Archives Records Management Account - 55052

For services and expenses of archives records management (21711).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>1,111,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>22,000</td>
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<td>Supplies and materials (57000)</td>
<td>40,000</td>
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<td>Travel (54000)</td>
<td>7,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>101,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>543,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>53,000</td>
</tr>
</tbody>
</table>

Program account subtotal 2,124,000
EDUCATION DEPARTMENT
STATE OPERATIONS 2020-21

1 Internal Service Funds
2 Agencies Internal Service Fund
3 Cultural Resource Survey Account - 55058

For services and expenses related to
cultural resource surveys (21711).

6 Personal service--regular (50100) .............. 1,190,000
7 Temporary service (50200) ......................... 1,170,000
8 Holiday/overtime compensation (50300) ............ 400,000
9 Supplies and materials (57000) .................... 139,000
10 Travel (54000) ................................... 454,000
11 Contractual services (51000) ..................... 5,729,000
12 Equipment (56000) ................................ 139,000
13 Fringe benefits (60000) ........................ 1,219,000
14 Indirect costs (58800) ........................... 185,000

---
Program account subtotal .................. 10,625,000
---

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM ...... 69,745,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For services and expenses of the office of higher education and the professions program, including up to $5,700,000 for services and expenses related to tenured teacher hearings pursuant to sections 3020-a and 3020-b of the education law (21710).

Personal service--regular (50100) .............. 2,445,000
Temporary service (50200) ......................... 18,000
Holiday/overtime compensation (50300) ............ 1,000
Supplies and materials (57000) .................... 52,000
Travel (54000) ................................... 152,000
1 Contractual services (51000) ................... 5,441,000
2 Equipment (56000) ............................... 52,000
3
4 Program account subtotal ................... 8,161,000
5
6 Special Revenue Funds - Federal
7 Federal Education Fund
8 Federal Department of Education Account - 25210
9
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
10 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

20 Personal service (50000) .......................... 275,000
21 Nonpersonal service (57050) ....................... 50,000
22 Fringe benefits (60090) ........................... 120,000
23 Indirect costs (58850) ............................ 55,000
24
25 Total amount available ......................... 500,000
26

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23419).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
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<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<td>Fringe benefits (60090)</td>
<td>286,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>176,000</td>
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<tr>
<td>Total amount available</td>
<td>1,271,000</td>
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<tr>
<td>Program account subtotal</td>
<td>1,771,000</td>
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</tbody>
</table>

For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>387,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>549,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>156,000</td>
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<td>1,181,000</td>
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For services and expenses related to the office of higher education and the professions program (21710).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Account Code</td>
<td>Description</td>
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<td>--------------------------------------------------</td>
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<tr>
<td>1</td>
<td>For services and expenses of institutional</td>
</tr>
<tr>
<td></td>
<td>accreditation activities (21710).</td>
</tr>
<tr>
<td>2</td>
<td>Personal service--regular (50100)</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>4</td>
<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
</tr>
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<td>7</td>
<td>Indirect costs (58800)</td>
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<td></td>
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<tr>
<td>8</td>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>9</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>10</td>
<td>Office of Professions Account - 22051</td>
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<tr>
<td>11</td>
<td>Notwithstanding any other provision of law</td>
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<tr>
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<td>to the contrary, any of the amounts appro-</td>
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<tr>
<td></td>
<td>priated herein may be increased or</td>
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<td></td>
<td>decreased by interchange or transfer with-</td>
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<td></td>
<td>out limit, with any appropriation of any</td>
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<tr>
<td></td>
<td>other department, agency or public author-</td>
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<tr>
<td></td>
<td>ity or by transfer or suballocation to any</td>
</tr>
<tr>
<td></td>
<td>department, agency or public authority</td>
</tr>
<tr>
<td></td>
<td>with the approval of the director of the</td>
</tr>
<tr>
<td></td>
<td>budget.</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to license-</td>
</tr>
<tr>
<td></td>
<td>sure and disciplining programs for the</td>
</tr>
<tr>
<td></td>
<td>professions, and foreign and out-of-state</td>
</tr>
<tr>
<td></td>
<td>medical school evaluations (21710).</td>
</tr>
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<td>13</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>14</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>18</td>
<td>Equipment (56000)</td>
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<td>19</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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<td>21</td>
<td>Special Revenue Funds - Other</td>
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<td>22</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>23</td>
<td>Teacher Certification Program Account - 21969</td>
</tr>
<tr>
<td>24</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td></td>
<td>administration of the teacher certification</td>
</tr>
<tr>
<td></td>
<td>program (21710).</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
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<tr>
<td>-----------------------------------------------------------------------------</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>204,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Teacher Education Accreditation Account - 22166</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of teacher education accreditation activities, pursuant to section 212-c of the education law (21710).</td>
<td></td>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
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<td>Travel (54000)</td>
<td>40,000</td>
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<td>Contractual services (51000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>10,000</td>
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<td>Program account subtotal</td>
<td>223,000</td>
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<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>OFFICE OF MANAGEMENT SERVICES PROGRAM</td>
<td>55,060,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
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<tr>
<td>State Purposes Account - 10050</td>
<td></td>
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</tbody>
</table>

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
For services and expenses related to the office of management services program (21744).

Personal service--regular (50100) ............... 6,161,000
Temporary service (50200) ........................ 114,000
Holiday/overtime compensation (50300) ............ 114,000
Supplies and materials (57000) ..................... 187,000
Travel (54000) .................................... 95,000
Contractual services (51000) ...................... 1,314,000
Equipment (56000) ................................ 656,000

Program account subtotal .......................... 8,641,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants Account - 20115

For services and expenses related to the administration of special revenue funds -

Personal service--regular (50100) ............... 284,000
Supplies and materials (57000) ..................... 40,000
Travel (54000) .................................... 234,000
Contractual services (51000) ...................... 1,663,000
Equipment (56000) ................................ 141,000
Fringe benefits (60000) ............................ 124,000

Program account subtotal .......................... 2,486,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

For services and expenses related to the administration of special revenue funds -
other and internal service funds and for services provided to other state agencies, governmental bodies and other entities (21744).

Personal service--regular (50100) ............... 11,465,000
Temporary service (50200) ........................ 224,000
Holiday/overtime compensation (50300) .......... 447,000
Supplies and materials (57000) .................... 1,070,000
Travel (54000) ..................................... 123,000
Contractual services (51000) .................... 2,962,000
Equipment (56000) .................................. 491,000
Fringe benefits (60000) ........................... 6,237,000

Program account subtotal ......................... 23,019,000

Internal Service Funds
Agencies Internal Service Fund
Automation and Printing Chargeback Account - 55060

For services and expenses associated with centralized electronic data processing and printing (21744).

Personal service--regular (50100) ............... 10,056,000
Holiday/overtime compensation (50300) .......... 175,000
Supplies and materials (57000) .................... 1,505,000
Contractual services (51000) .................... 3,832,000
Equipment (56000) .................................. 348,000
Fringe benefits (60000) ........................... 4,998,000

Program account subtotal ......................... 20,914,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION

PROGRAM .............................................. 250,552,000

General Fund
State Purposes Account - 10050

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as
finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the office of prekindergarten through grade twelve education program, including but not limited to accountability activities including but not limited to the development of a school performance management system that will streamline school district reporting and increase fiscal and programmatic transparency and accountability, provided further that expenditures for accountability activities shall be pursuant to a plan developed by the commissioner of education and approved by the director of the budget (21700).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>83,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>113,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>9,807,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>207,000</td>
</tr>
</tbody>
</table>

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the education department contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field
tests and release a significant amount of
test questions pursuant to a plan prepared
by the commissioner of education and
approved by the director of the budget
(55915).

Contractual services (51000) ....................... 8,400,000

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
education department contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

Contractual services (51000) ....................... 800,000

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
education department contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.
EDUCATION DEPARTMENT
STATE OPERATIONS  2020-21

1 For continued support of state monitors
2 appointed by the commissioner of education
3 (55931).

4 Contractual services (51000) ....................... 225,000
5 ------------------
6 Program account subtotal .................... 37,036,000
7 ------------------
8
9 Special Revenue Funds - Federal
10 Federal Education Fund
11 Federal Department of Education Account - 25210

11 For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act.
Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

44 Personal service (50000) ......................... 21,610,000
45 Nonpersonal service (57050) ....................... 12,300,000
46 Fringe benefits (60090) ......................... 9,046,000
47 Indirect costs (58850) ......................... 4,944,000
48 ------------------
For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

Personal service (50000) ....................... 5,300,000
Nonpersonal service (57050) .................... 6,300,000
Fringe benefits (60090) ......................... 1,845,000
Indirect costs (58850) ........................ 1,225,000

Total amount available ....................... 14,670,000
pursuant to title III of the elementary
and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23417).

Personal service (50000) ....................... 3,000,000
Nonpersonal service (57050) ................... 2,000,000
Fringe benefits (60090) ....................... 1,200,000
Indirect costs (58850) ......................... 800,000

Total amount available ....................... 7,000,000

For the administration of grants for specif-
ic programs including, but not limited to,
21st century community learning centers
and student support and academic enrich-
ment pursuant to title IV of the elementa-
ary and secondary education act. Provided
further that, notwithstanding any incon-
sistent provision of law, the commissioner
of education shall provide to the director
of the budget, the chairperson of the
senate finance committee and the chair-
person of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 approval of the director of the budget, as
2 needed to accomplish the intent of this
3 appropriation (23416).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,601,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>6,800,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,550,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,014,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,965,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, public charter schools pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,870,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>510,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>320,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>4,200,000</strong></td>
</tr>
</tbody>
</table>

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act.

Provided further that, notwithstanding any
inconsistent provision of law, the commissioner of education shall provide to the
director of the budget, the chairperson of
the senate finance committee and the
chairperson of the assembly ways and means
committee copies of any spending plans
and/or budgets submitted to the federal
government with respect to the use of any
funds appropriated by the federal govern-
ment including state grants administered
by the department.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23414).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................. 13,500,000
Fringe benefits (60090) ......................... 3,500,000
Indirect costs (58850) .......................... 1,300,000

Total amount available ....................... 25,300,000

For the administration of grants for specif-
ic programs including, but not limited to,
homeless education pursuant to title VII
of the McKinney-Vento homeless assistance
act.
Notwithstanding any inconsistent provision
of law, a portion of this appropriation
may be suballocated to other state depart-
ments and agencies, subject to the
approval of the director of the budget, as
needed to accomplish the intent of this
appropriation (23413).

Personal service (50000) .................... 400,000
Nonpersonal service (57050) ................. 600,000
Fringe benefits (60090) ....................... 250,000
Indirect costs (58850) ........................ 150,000

Total amount available ...................... 1,400,000

For the administration of grants for specif-
ic programs including, but not limited to,
the Carl D. Perkins vocational and applied
technology education act (VTEA).
EDUCATION DEPARTMENT

STATE OPERATIONS  2020-21

1. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

<table>
<thead>
<tr>
<th>Item Description</th>
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<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>12,000,000</strong></td>
</tr>
</tbody>
</table>

For the administration of various grants.

15. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>3,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,589,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,500,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>750,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,839,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service (50000)</td>
<td>20,502,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>17,211,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>10,940,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>6,317,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>54,970,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal 191,244,000
EDUCATION DEPARTMENT

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health and Human Services Account - 25122

4 For the administration of federal grants for
5 health education including HIV/AIDS educa-
6 tion. Notwithstanding any inconsistent
7 provision of law, a portion of this appro-
8 priation, subject to the approval of the
9 director of the budget, may be suballo-
10 cated to other state departments and agen-
11 cies, as needed to accomplish the intent
12 of this appropriation (21742).

13 Personal service (50000) ......................... 500,000
14 Nonpersonal service (57050) ...................... 450,000
15 Fringe benefits (60090) .......................... 370,000
16 Indirect costs (58850) ........................... 200,000
17 ---------------
18 Program account subtotal ................... 1,520,000

20 Special Revenue Funds - Federal
21 Federal USDA-Food and Nutrition Services Fund
22 Federal USDA-Food and Nutrition Services Account - 25026

23 For administration of programs funded
24 through the national school lunch act.
25 Notwithstanding any inconsistent provision
26 of law, a portion of this appropriation,
27 subject to the approval of the director of
28 the budget, may be suballocated to other
29 state departments and agencies, as needed
30 to accomplish the intent of this appropri-
31 ation (21703).

32 Personal service (50000) ......................... 5,974,000
33 Nonpersonal service (57050) ...................... 8,486,000
34 Fringe benefits (60090) .......................... 3,308,000
35 Indirect costs (58850) ........................... 2,834,000
36 ---------------
37 Program account subtotal .................. 20,602,000

39 Special Revenue Funds - Other
40 Miscellaneous Special Revenue Fund
41 Miscellaneous United States Department of Education
42 Contracts Account - 22153

43 For services and expenses of miscellaneous
44 United States department of education
45 contracts (21700).
### EDUCATION DEPARTMENT

#### STATE OPERATIONS 2020-21

1. Contractual services (51000) ..................... 150,000
   --------------
2. Program account subtotal ..................... 150,000
   --------------
3. SCHOOL FOR THE BLIND PROGRAM ..................... 10,070,000
   __________
4. Special Revenue Funds - Other
5. Combined Expendable Trust Fund
6. Expendable Trust Account - 20151
7. For services and expenses in fulfillment of
   donor bequests and gifts (21828).
8. Supplies and materials (57000) .................... 28,400
9. Travel (54000) ..................................... 1,000
10. Contractual services (51000) ...................... 18,600
11. Equipment (56000) .................................. 2,000
12. Program account subtotal ...................... 50,000
13. --------------
14. Special Revenue Funds - Other
15. Miscellaneous Special Revenue Fund
16. Batavia School for the Blind Account - 22032
17. For services and expenses related to the
   operation of the school for the blind
   (21828).
18. Personal service--regular (50100) .............. 5,349,000
19. Temporary service (50200) ......................... 576,000
20. Holiday/overtime compensation (50300) .......... 31,000
21. Supplies and materials (57000) ................... 571,000
22. Travel (54000) ..................................... 7,000
23. Contractual services (51000) ..................... 240,000
24. Equipment (56000) ................................. 17,000
25. Fringe benefits (60000) ........................ 3,068,784
26. Indirect costs (58800) ........................... 160,216
27. Program account subtotal .................. 10,020,000
28. __________
29. SCHOOL FOR THE DEAF PROGRAM ..................... 9,661,000
30. __________
31. Special Revenue Funds - Other
32. Combined Expendable Trust Fund
33. Expendable Trust Account - 20152
1 For services and expenses in fulfillment of
donor bequests and gifts (21829).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>20,000</td>
</tr>
</tbody>
</table>

10 Special Revenue Funds - Other
11 Miscellaneous Special Revenue Fund
12 Rome School for the Deaf Account - 22053

13 For services and expenses related to the
operation of the school for the deaf
(21829).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,900,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>557,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>25,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>537,000</td>
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<tr>
<td>Travel (54000)</td>
<td>8,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>583,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,840,534</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>147,466</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>9,641,000</td>
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</table>
ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Education Fund
Federal Department of Education Account - 25210

By chapter 50, section 1, of the laws of 2019:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............... (re. $60,384,525)
Nonpersonal service (57050) ... 14,949,492 ............. (re. $14,949,492)
Fringe benefits (60090) ... 30,672,287 ............... (re. $30,672,287)
Indirect costs (58850) ... 16,673,176 ............... (re. $16,673,176)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $500,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ....................... (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in service training.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $2,719,000)
Nonpersonal service (57050) ... 3,253,023 ............. (re. $2,842,970)
Fringe benefits (60090) ... 1,381,524 .................. (re. $1,381,524)
Indirect costs (58850) ... 747,453 ...................... (re. $747,453)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $13,928,000)
Nonpersonal service (57050) ... 14,949,492 ......... (re. $7,530,000)
Fringe benefits (60090) ... 30,672,287 ............ (re. $4,221,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $9,664,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 500,000 ............... (re. $327,000)
Fringe benefits (60090) ... 161,520 ................... (re. $161,520)
Indirect costs (58850) ... 9,000 ........................ (re. $9,000)

For the administration of grants for specific programs including, but not limited to, in-service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 .................. (re. $120,000)
Nonpersonal service (57050) ... 428,040 ............... (re. $428,040)
Fringe benefits (60090) ... 60,972 ..................... (re. $60,972)
Indirect costs (58850) ... 32,988 ...................... (re. $32,988)

For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 ............... (re. $2,496,000)
Nonpersonal service (57050) ... 3,253,023 ............ (re. $1,224,000)
Fringe benefits (60090) ... 1,381,524 ............... (re. $1,336,000)
Indirect costs (58850) ... 747,453 .................... (re. $743,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but not limited to, vocational rehabilitation and supported employment.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21713).

Personal service (50000) ... 60,384,525 ............ (re. $15,890,000)
Nonpersonal service (57050) ... 14,949,492 ......... (re. $589,000)
Fringe benefits (60090) ... 30,672,287 ............ (re. $2,137,000)
Indirect costs (58850) ... 16,673,176 ............ (re. $12,801,000)

For the administration of grants for specific programs including, but not limited to, independent living centers.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21856).

Personal service (50000) ... 300,000 ...................... (re. $150,000)
Nonpersonal service (57050) ... 500,000 .................. (re. $22,000)
Fringe benefits (60090) ... 161,520 ....................... (re. $161,520)
Indirect costs (58850) ... 9,000 .......................... (re. $9,000)
For the administration of grants for specific programs including, but not limited to, in service training.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21859).

Personal service (50000) ... 120,000 ...................... (re. $120,000)
Nonpersonal service (57050) ... 428,040 .................... (re. $428,040)
Fringe benefits (60090) ... 60,972 ........................ (re. $60,972)
Indirect costs (58850) ... 32,988 ........................ (re. $32,988)
For the administration of grants for specific programs including, but not limited to, the workforce investment act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21734).

Personal service (50000) ... 2,719,000 .................. (re. $1,299,000)
Nonpersonal service (57050) ... 3,253,023 ................ (re. $86,000)
Fringe benefits (60090) ... 1,381,524 .................... (re. $960,000)
Indirect costs (58850) ... 747,453 ....................... (re. $705,000)

By chapter 50, section 1, of the laws of 2019:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) ... 308,000 ............ (re. $308,000)
Fringe benefits (60000) ... 327,866 ....................... (re. $327,866)
Indirect costs (58800) ... 59,475 ........................ (re. $59,475)

By chapter 50, section 1, of the laws of 2018:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries.

Personal service--regular (50100) ... 308,000 ............ (re. $210,000)
Fringe benefits (60000) ... 327,866 ....................... (re. $266,000)
Indirect costs (58800) ... 59,475 ........................ (re. $56,000)

By chapter 50, section 1, of the laws of 2017:
For expenses of contractual services for the rehabilitation of social security disability beneficiaries (21852).

Personal service--regular (50100) ... 308,000 ............ (re. $287,000)
Fringe benefits (60000) ... 327,866 ....................... (re. $229,000)
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Indirect costs (58800) ... 59,475 ...................... (re. $55,000)

CULTURAL EDUCATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geological
survey, the United States department of energy, and the United
States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,109,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,924,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,066,000)
Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal
laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 .............. (re. $3,570,000)
Nonpersonal service (57050) ... 1,250,000 .............. (re. $1,250,000)
Fringe benefits (60090) ... 2,100,000 ............... (re. $2,100,000)
Indirect costs (58850) ... 700,000 .................... (re. $700,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws
including funds from the national endowment of humanities, the
institute of museum and library services, the United States geological
survey, the United States department of energy, and the United
States department of the interior.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies or transferred to any other federal fund, subject to the
approval of the director of the budget, as needed to accomplish the
intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 .............. (re. $3,112,000)
Nonpersonal service (57050) ... 2,995,000 .............. (re. $2,888,000)
Fringe benefits (60090) ... 1,095,000 ............... (re. $1,067,000)
Indirect costs (58850) ... 511,000 .................... (re. $508,000)

For the administration of federal grants pursuant to various federal
laws including: the library services technology act (LSTA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ................. (re. $885,000)
Nonpersonal service (57050) ... 1,250,000 ............... (re. $1,087,000)
Fringe benefits (60090) ... 2,100,000 .................... (re. $852,000)
Indirect costs (58850) ... 700,000 ....................... (re. $568,000)

By chapter 50, section 1, of the laws of 2017:
For administration of federal grants pursuant to various federal laws including: the national endowment of humanities, the institute of museum and library services, the United States geological survey, the United States department of energy, and the United States department of the interior.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies or transferred to any other federal fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21739).

Personal service (50000) ... 3,157,000 ............... (re. $3,054,000)
Nonpersonal service (57050) ... 2,995,000 ............... (re. $2,855,000)
Fringe benefits (60090) ... 1,095,000 .................. (re. $1,033,000)
Indirect costs (58850) ... 511,000 ....................... (re. $504,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of federal grants pursuant to various federal laws including: the library services technology act (LSTA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21851).

Personal service (50000) ... 3,570,000 ............... (re. $1,039,000)
Nonpersonal service (57050) ... 1,250,000 ............... (re. $350,000)
Fringe benefits (60090) ... 2,100,000 .................... (re. $578,000)
Indirect costs (58850) ... 700,000 ....................... (re. $562,000)

OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

Special Revenue Funds – Federal
Federal Education Fund
Federal Department of Education Account – 25210
By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $225,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $50,000)
Fringe benefits (60090) ... 120,000 .................... (re. $96,000)
Indirect costs (58850) ... 55,000 ...................... (re. $53,000)

For administration of federal grants pursuant to various federal laws including, but not limited to: title II supporting effective instruction. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23419).

Personal service (50000) ... 731,000 .................. (re. $731,000)
Nonpersonal service (57050) ... 78,000 .................. (re. $78,000)
Fringe benefits (60090) ... 286,000 ................... (re. $286,000)
Indirect costs (58850) ... 176,000 .................... (re. $176,000)

By chapter 50, section 1, of the laws of 2018:
For administration of federal grants pursuant to various federal laws including Carl D. Perkins vocational and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21710).

Personal service (50000) ... 275,000 .................. (re. $30,000)
Nonpersonal service (57050) ... 50,000 .................. (re. $9,000)
Fringe benefits (60090) ... 120,000 .................... (re. $7,000)
Indirect costs (58850) ... 55,000 ...................... (re. $39,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Operating Grants Account - 25456

By chapter 50, section 1, of the laws of 2019:
For administration of federal grants pursuant to various federal laws including the national community service act and the transition to teaching program (21710).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Personal service (50000) ... 387,000 .................. (re. $387,000)
2 Nonpersonal service (57050) ... 549,000 .................. (re. $549,000)
3 Fringe benefits (60090) ... 156,000 .................... (re. $156,000)
4 Indirect costs (58850) ... 89,000 ...................... (re. $89,000)

OFFICE OF MANAGEMENT SERVICES PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Indirect Cost Recovery Account - 21978

The appropriation made by chapter 50, section 1, of the laws of 2019, as supplemented by a certificate of transfer in accordance with state finance law, is hereby amended and reappropriated to read:

For services and expenses related to the administration of special revenue funds - other and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

1 Contractual services (51000) .........................................

1,336,000
2,712,000

OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:

For the purpose of carrying out the provisions of subdivision 51-a of section 305 of the education law and in order to create and print more forms of state standardized assessments in order to eliminate stand-alone multiple choice field tests and release a significant amount of test questions pursuant to a plan prepared by the commissioner of education and approved by the director of the budget (55915) ... 8,400,000 ......................... (re. $8,400,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses to support the development and implementation of the translation of grades 3-8 English language arts and math state assessments and the regents examinations (23315)

[____1,000,000]_

Personal service--regular (50100) ... 16,000 ............ (re. $16,000)
Contractual services (51000) ... 984,000 ............... (re. $984,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2018:

For service and expenses of professional development for teachers and principals to help improve the quality of instruction across the state (55930) ... 833,000 ......................... (re. $155,000)
Travel ... 167,000 ......................... (re. $85,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

For additional services and expenses related to implementing section 3012-d of the education law, pursuant to a plan approved by the director of the budget. Funds appropriated herein may be used to acquire the services of experts including educators, testing experts, psychometricians and economists to support the design of additional state measures, the development of growth models and all other aspects of the teacher and principal evaluation system (55901):

... 256,000 .......................................... (re. $30,000)

Personal service--regular (50100) ... 89,000 ........... (re. $89,000)

Travel (54000) ... 52,000 .............................. (re. $45,000)

Contractual services (51000) ... 574,000 .............. (re. $258,000)

Supplies and materials (57000) ... 29,000 .............. (re. $19,000)

For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $17,462,000)

Nonpersonal service (57050) ... 12,300,000 ............ (re. $12,289,000)

Fringe benefits (60090) ... 9,046,000 ................... (re. $7,789,000)

Indirect costs (58850) ... 4,944,000 ................... (re. $4,814,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).
Personal service (50000) ... 5,300,000 ................ (re. $4,822,000)
Nonpersonal service (57050) ... 6,300,000 ................ (re. $6,300,000)
Fringe benefits (60090) ... 1,845,000 .................. (re. $1,606,000)
Indirect costs (58850) ... 1,225,000 .................... (re. $1,200,000)
For the administration of grants for specific programs including, but
not limited to, English language acquisition program pursuant to
title III of the elementary and secondary education act. Provided
further that, notwithstanding any inconsistent provision of law, the
commissioner of education shall provide to the director of the budg-
et, the chairperson of the senate finance committee and the chair-
person of the assembly ways and means committee copies of any spend-
ing plans and/or budgets submitted to the federal government with
respect to the use of any funds appropriated by the federal govern-
ment including state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23417).
Personal service (50000) ... 3,000,000 .................. (re. $2,732,000)
Nonpersonal service (57050) ... 2,000,000 ................ (re. $1,978,000)
Fringe benefits (60090) ... 1,200,000 .................. (re. $1,063,000)
Indirect costs (58850) ... 800,000 ...................... (re. $786,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Personal service (50000) ... 3,500,000 .................. (re. $3,361,000)
Nonpersonal service (57050) ... 6,700,000 ................ (re. $6,698,000)
Fringe benefits (60090) ... 2,500,000 .................. (re. $2,429,000)
Indirect costs (58850) ... 1,000,000 .................... (re. $993,000)
For the administration of grants for specific programs including, but
not limited to, public charter schools pursuant to title IV of the
elementary and secondary education act. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415).

Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
Nonpersonal service (57050) ... 1,870,000 ............ (re. $1,870,000)
Fringe benefits (60090) ... 510,000 ................... (re. $510,000)
Indirect costs (58850) ... 320,000 .................... (re. $320,000)

For the administration of grants for specific programs including, but not limited to, improving academic achievement, pursuant to title I of the elementary and secondary education act, and the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414).

Personal service (50000) ... 7,000,000 .............. (re. $6,365,000)
Nonpersonal service (57050) ... 13,500,000 .......... (re. $12,130,000)
Fringe benefits (60090) ... 3,500,000 ................ (re. $3,157,000)
Indirect costs (58850) ... 1,300,000 ................ (re. $1,265,000)

For the administration of grants for specific programs including, but not limited to, homeless education pursuant to title VII of the McKinney-Vento homeless assistance act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413).

Personal service (50000) ... 400,000 ................. (re. $376,000)
Nonpersonal service (57050) ... 600,000 ............. (re. $600,000)
Fringe benefits (60090) ... 250,000 .................. (re. $238,000)
Indirect costs (58850) ... 150,000 ................... (re. $149,000)

For the administration of grants for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA).

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477).

Personal service (50000) ... 5,000,000 ............... (re. $4,787,000)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $3,998,000)
Fringe benefits (60090) ... 2,000,000 ............... (re. $1,890,000)
Indirect costs (58850) ... 1,000,000 ............... (re. $989,000)

For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Personal service (50000) ... 3,000,000 ............... (re. $3,000,000)
Nonpersonal service (57050) ... 4,589,000 ............ (re. $4,589,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,500,000)
Indirect costs (58850) ... 750,000 .................... (re. $750,000)

For services and expenses for school age children and preschool children pursuant to the individuals with disabilities education act of 1991. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21737).

Personal service (50000) ... 20,502,000 ............ (re. $17,426,000)
Nonpersonal service (57050) ... 17,211,000 ......... (re. $16,667,000)
Fringe benefits (60090) ... 10,940,000 .............. (re. $9,536,000)
Indirect costs (58850) ... 6,317,000 ................ (re. $5,772,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of grants for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23443).

Personal service (50000) ... 21,610,000 ............ (re. $11,238,000)
Nonpersonal service (57050) ... 12,300,000 ............ (re. $10,279,000)
Fringe benefits (60090) ... 9,046,000 ............... (re. $5,013,000)
Indirect costs (58850) ... 4,944,000 ............... (re. $4,549,000)

For the administration of grants for specific programs including, but not limited to, supporting effective instruction pursuant to title II of the elementary and secondary education act provided, however, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by (1) requiring longer, more intensive and high quality student-teaching experience in a school setting as a prerequisite for certification as a teacher.
and (2) creating standards for a teacher and principal bar exam certification program that would include a common set of professionally rigorous assessments to ensure the best prepared educators are entering the public school system. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418).

**Personal service (50000)** ... 5,300,000 ............... (re. $2,985,000)

**Nonpersonal service (57050)** ... 6,300,000 ............... (re. $4,748,000)

**Fringe benefits (60090)** ... 1,845,000 ................ (re. $428,000)

**Indirect costs (58850)** ... 1,225,000 ................ (re. $1,075,000)

For the administration of grants for specific programs including, but not limited to, English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417).

**Personal service (50000)** ... 3,000,000 ............... (re. $2,713,000)

**Nonpersonal service (57050)** ... 2,000,000 ............... (re. $654,000)

**Fringe benefits (60090)** ... 1,200,000 ................ (re. $702,000)

**Indirect costs (58850)** ... 800,000 ..................... (re. $733,000)

For the administration of grants for specific programs including, but not limited to, 21st century community learning centers and student support and academic enrichment pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the department.

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416).
EDUCATION DEPARTMENT

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Personal service (50000) ... 4,000,000 .............. (re. $3,668,000)
2  Nonpersonal service (57050) ... 4,100,000 ........... (re. $1,885,000)
3  Fringe benefits (60090) ... 2,200,000 ............... (re. $1,508,000)
4  Indirect costs (58850) ... 850,000 .................... (re. $839,000)
5  For the administration of grants for specific programs including, but
6    not limited to, public charter schools pursuant to title IV of the
7    elementary and secondary education act. Provided further that,
8    notwithstanding any inconsistent provision of law, the commissioner
9    of education shall provide to the director of the budget, the chair-
10   person of the senate finance committee and the chairperson of the
11   assembly ways and means committee copies of any spending plans
12   and/or budgets submitted to the federal government with respect to
13   the use of any funds appropriated by the federal government includ-
14   ing state grants administered by the department.
15  Notwithstanding any inconsistent provision of law, a portion of this
16   appropriation may be suballocated to other state departments and
17   agencies, subject to the approval of the director of the budget, as
18   needed to accomplish the intent of this appropriation (23415).
19  Personal service (50000) ... 1,500,000 .............. (re. $1,500,000)
20  Nonpersonal service (57050) ... 770,000 ............... (re. $770,000)
21  Fringe benefits (60090) ... 510,000 ............... (re. $510,000)
22  Indirect costs (58850) ... 320,000 .................... (re. $320,000)
23  For the administration of grants for specific programs including, but
24    not limited to, improving academic achievement, pursuant to title I
25    of the elementary and secondary education act, and the rural educa-
26    tion initiative pursuant to title V of the elementary and secondary
27    education act. Provided further that, notwithstanding any inconsist-
28    ent provision of law, the commissioner of education shall provide to
29    the director of the budget, the chairperson of the senate finance
30    committee and the chairperson of the assembly ways and means commit-
31    tee copies of any spending plans and/or budgets submitted to the
32    federal government with respect to the use of any funds appropriated
33    by the federal government including state grants administered by the
34    department.
35  Notwithstanding any inconsistent provision of law, a portion of this
36    appropriation may be suballocated to other state departments and
37    agencies, subject to the approval of the director of the budget, as
38    needed to accomplish the intent of this appropriation (23414).
39  Personal service (50000) ... 7,000,000 .............. (re. $5,509,000)
40  Nonpersonal service (57050) ... 13,500,000 .......... (re. $1,827,000)
41  Fringe benefits (60090) ... 3,500,000 ............... (re. $2,572,000)
42  Indirect costs (58850) ... 1,300,000 ................ (re. $1,222,000)
43  For the administration of grants for specific programs including, but
44    not limited to, homeless education pursuant to title VII of the
45    McKinney-Vento homeless assistance act.
46  Notwithstanding any inconsistent provision of law, a portion of this
47    appropriation may be suballocated to other state departments and
48    agencies, subject to the approval of the director of the budget, as
49    needed to accomplish the intent of this appropriation (23413).
50  Personal service (50000) ... 400,000 ............... (re. $121,000)
51  Nonpersonal service (57050) ... 600,000 ............... (re. $456,000)
52  Fringe benefits (60090) ... 250,000 ............... (re. $91,000)
Indirect costs (58850) ... 150,000 .................. (re. $133,000)
For the administration of grants for specific programs including, but
not limited to, the Carl D. Perkins vocational and applied technolo-
y education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23477).
Personal service (50000) ... 5,000,000 ............. (re. $4,378,000)
Nonpersonal service (57050) ... 4,000,000 .......... (re. $3,388,000)
Fringe benefits (60090) ... 2,000,000 ............. (re. $1,718,000)
Indirect costs (58850) ... 1,000,000 ................. (re. $960,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this approvi-
atation (21737).
Personal service (50000) ... 20,502,000 .......... (re. $356,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $9,759,000)
Fringe benefits (60090) ... 10,940,000 .......... (re. $1,294,000)
Indirect costs (58850) ... 6,317,000 ............. (re. $1,188,000)

By chapter 50, section 1, of the laws of 2017:
For the administration of grants for specific programs including, but
not limited to, grants for purposes under title I of the elementary
and secondary education act. Provided further that, notwithstanding
any inconsistent provision of law, the commissioner of education
shall provide to the director of the budget, the chairperson of the
senate finance committee and the chairperson of the assembly ways
and means committee copies of any spending plans and/or budgets
submitted to the federal government with respect to the use of any
funds appropriated by the federal government including state grants
administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23443).
Personal service (50000) ... 21,610,000 .......... (re. $11,371,000)
Nonpersonal service (57050) ... 12,300,000 .......... (re. $8,207,000)
For the administration of grants for specific programs including, but
not limited to, supporting effective instruction pursuant to title
II of the elementary and secondary education act provided, however,
that a portion of the funds appropriated herein shall be used to
implement a plan to improve educator effectiveness by (1) requiring
longer, more intensive and high quality student-teaching experience
in a school setting as a prerequisite for certification as a teacher
and (2) creating standards for a teacher and principal bar exam
certification program that would include a common set of profes-
sionally rigorous assessments to ensure the best prepared educators
are entering the public school system. Provided further that,
notwithstanding any inconsistent provision of law, the commissioner
of education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23418).
Personal service (50000) ... 5,300,000 .............. (re. $2,178,000)
Nonpersonal service (57050) ... 6,300,000 ........... (re. $4,108,000)
Fringe benefits (60090) ... 1,845,000 ................. (re. $820,000)
Indirect costs (58850) ... 1,225,000 ................ (re. $1,052,000)
For the administration of grants for specific programs including, but
not limited to, 21st century community learning centers and student
support and academic enrichment pursuant to title IV of the elemen-
tary and secondary education act. Provided further that, notwith-
standing any inconsistent provision of law, the commissioner of
education shall provide to the director of the budget, the chair-
person of the senate finance committee and the chairperson of the
assembly ways and means committee copies of any spending plans
and/or budgets submitted to the federal government with respect to
the use of any funds appropriated by the federal government includ-
ing state grants administered by the department.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (23416).
Nonpersonal service (57050) ... 4,100,000 ............. (re. $839,000)
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this
appropriation may be suballocated to other state departments and
agencies, subject to the approval of the director of the budget, as
needed to accomplish the intent of this appropriation (21809).
Personal service (50000) ... 3,000,000 .............. (re. $2,763,000)
Nonpersonal service (57050) ... 4,589,000 ........... (re. $2,981,000)
Fringe benefits (60090) ... 1,500,000 ............... (re. $1,388,000)
Indirect costs (58850) ... 750,000 .................... (re. $741,000)
For services and expenses for school age children and preschool chil-
dren pursuant to the individuals with disabilities education act of
1991. Notwithstanding any inconsistent provision of law, a portion
of this appropriation may be suballocated to other state departments
and agencies, as needed to accomplish the intent of this appropri-
ation (21737).
Personal service (50000) ... 20,502,000 ............. (re. $1,314,000)
Nonpersonal service (57050) ... 17,211,000 .......... (re. $5,450,000)
Fringe benefits (60090) ... 10,940,000 ............... (re. $715,000)
Indirect costs (58850) ... 6,317,000 ............... (re. $2,770,000)

By chapter 50, section 1, of the laws of 2016:
For the administration of various grants.
Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21809).

Nonpersonal service (57050) ... 4,589,000 ............ (re. $3,700,000)

By chapter 50, section 1, of the laws of 2019:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 500,000 ................. (re. $500,000)
Nonpersonal service (57050) ... 450,000 ............... (re. $450,000)
Fringe benefits (60090) ... 370,000 .................... (re. $370,000)
Indirect costs (58850) ... 200,000 ..................... (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For the administration of federal grants for health education including HIV/AIDS education. Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21742).

Personal service (50000) ... 5,800,000 .............. (re. $5,782,000)
Nonpersonal service (57050) ... 8,238,000 ............ (re. $8,238,000)
Fringe benefits (60090) ... 3,211,000 .................. (re. $3,211,000)
Indirect costs (58850) ... 2,751,000 .................. (re. $2,751,000)

By chapter 50, section 1, of the laws of 2019:
For administration of programs funded through the national school lunch act.
Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,800,000 .............. (re. $5,782,000)
Nonpersonal service (57050) ... 8,238,000 ............ (re. $8,238,000)
Fringe benefits (60090) ... 3,211,000 .................. (re. $3,211,000)
Indirect costs (58850) ... 2,751,000 .................. (re. $2,751,000)

By chapter 50, section 1, of the laws of 2018:
For administration of programs funded through the national school lunch act.

Notwithstanding any inconsistent provision of law, a portion of this appropriation, subject to the approval of the director of the budget, may be suballocated to other state departments and agencies, as needed to accomplish the intent of this appropriation (21703).

Personal service (50000) ... 5,768,000 ............... (re. $1,745,000)
Nonpersonal service (57050) ... 7,931,000 ............ (re. $6,911,000)
Fringe benefits (60090) ... 3,193,000 ................ (re. $987,000)
Indirect costs (58850) ... 2,678,000 ................ (re. $2,165,000)
STATE BOARD OF ELECTIONS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>8,559,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>21,839,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,398,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ELECTION ENFORCEMENT PROGRAM                      3,960,000

General Fund
State Purposes Account - 10050

For services and expenses related to compliance, including but not limited to oversight of campaign receipts and expenditures, and educational efforts to increase compliance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23514).

Personal service--regular (50100) .............. 1,089,000
Contractual services (51000) ..................... 421,000

Total amount available ....................... 1,510,000

For services and expenses related to enforcement of the election law, including but not limited to the investigation of violations and referral for prosecution.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
# STATE BOARD OF ELECTIONS

## STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,046,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>404,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,450,000</strong></td>
</tr>
</tbody>
</table>

For the purchase of software and/or the development of technology related to compliance and enforcement (23516).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

## REGULATION OF ELECTIONS PROGRAM

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>26,438,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the regulation of elections program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23504).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,976,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>45,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>128,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>26,000</td>
</tr>
</tbody>
</table>
## STATE BOARD OF ELECTIONS

### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,343,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>77,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>4,599,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>HAVA Election Security Grant Account - 25541</td>
<td></td>
</tr>
<tr>
<td>Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law.</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>21,839,000</td>
</tr>
<tr>
<td></td>
<td>------------</td>
</tr>
</tbody>
</table>
ELECTION ENFORCEMENT PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the purchase of software and/or the development of technology related to compliance and enforcement (23516).
Contractual services (51000) ... 1,000,000 ............ (re. $831,000)

REGULATION OF ELECTIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to campaign finance compliance training and compliance reviews, national voter registration act training and compliance reviews, election technology systems operations and securing election systems infrastructure and operations from cyber-related threats including, but not limited to the creation of an election support center, development of an elections cyber security support toolkit, and providing cyber risk vulnerability assessments and support for local boards of elections. Funds appropriated herein securing election infrastructure from cyber-related threats shall be distributed pursuant to a plan developed by the state board of elections based on consultation with appropriate state, local and federal stakeholders to ensure that the development and implementation of election cyber security measures utilize and leverage, to the greatest extent practicable, existing security resources and expertise. The plan shall also address the use of such spending as a match for associated federal grants. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
Contractual Services (51000) ... 5,000,000 ............ (re. $4,228,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
HAVA Election Security Grant Account - 25541

By chapter 50, section 1, of the laws of 2018:
Funds appropriated shall be used to disburse federal grants in support of improvements to the administration of elections, including enhanced election technology and election security improvements. Expenditures shall be made from this appropriation only pursuant to a contract, or modified contract, approved by a vote of the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, or, absent a contract, pursuant to a vote of the state board of elections for expenditure pursuant to subdivision 4 of section 3-100 of the election law (23520).
STATE BOARD OF ELECTIONS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 election law, or, absent a contract, pursuant to a vote of the state
2 board of elections for expenditure pursuant to subdivision 4 of
3 section 3-100 of the election law (23504) ............................
4 23,000,000 ................................................ (re. $16,001,000)

5 Special Revenue Funds - Federal
6 Federal Miscellaneous Operating Grants Fund
7 Help America Vote Act Implementation Account - 25497

8 By chapter 50, section 1, of the laws of 2011:
9 For services and expenses related to the implementation of federal
10 election requirements including the help America vote act of 2002
11 and the military and overseas voter empowerment act of 2009 (23508).
12 Nonpersonal service (57050) ... 6,500,000 ........... (re. $3,694,000)

13 By chapter 50, section 1, of the laws of 2010:
14 For services and expenses related to the implementation of the mili-
15 tary and overseas voter empowerment act of 2009 (23508) ..........
16 6,500,000 ................................................ (re. $1,336,000)

17 By chapter 50, section 1, of the laws of 2009, as amended by chapter 50,
18 section 1, of the laws of 2011:
19 For HAVA related expenditures (23511) ............................
20 6,000,000 ................................................ (re. $1,119,000)

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Help America Vote Act Implementation Account - 25496

24 By chapter 50, section 1, of the laws of 2005, as added by chapter 62,
25 section 1, of the laws of 2005:
26 For services and expenses related to the help America vote act of
27 2002; provided however, expenditures shall be made from this appro-
28 priation only pursuant to a contract, or modified contract, approved
29 by a vote of the state board of elections pursuant to subdivision 4
30 of section 3-100 of the election law, or, absent a contract, pursu-
31 ant to a vote of the state board of elections for expenditure pursuant
32 to subdivision 4 of section 3-100 of the election law. The
33 amounts hereby appropriated may be increased or decreased through
34 interchange with any other special revenue funds - federal, federal
35 operating grants fund - 290 appropriation in the board or trans-
36 ferred to any other eligible state agency for the purpose of imple-
37 menting the help America vote act of 2002, provided that any such
38 interchange or transfer shall be approved by the state board of
39 elections pursuant to subdivision 4 of section 3-100 of the election
40 law and, in addition, any such interchange or transfer shall be
41 approved by the director of the budget who shall file copies thereof
42 with the state comptroller and the chairman of the senate finance
43 and assembly ways and means committees.
44 For services and expenses incurred prior to April 1, 2005 (23508) ....
45 5,000,000 ................................................ (re. $919,000)
STATE BOARD OF ELECTIONS
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses incurred on or after April 1, 2005 (23508)
2 ... 15,000,000 ................................................. (re. $919,000)

3 Special Revenue Funds - Other
4 Miscellaneous Special Revenue Fund
5 Help America Vote Act Matching Funds Account - 22174

6 By chapter 50, section 1, of the laws of 2018:
7 For expenses including prior year liabilities related to satisfying
8 the matching fund requirements of section 253(b) (5) of the help
9 America vote act of 2002; provided however, expenditures shall be
10 made from this appropriation only pursuant to a contract, or modi-
11 fied contract, approved by a vote of the state board of elections
12 pursuant to subdivision 4 of section 3-100 of the election law, or,
13 absent a contract, pursuant to a vote of the state board of
14 elections for expenditure pursuant to subdivision 4 of section 3-100
15 of the election law (23504).
16 Contractual services (51000) ... 1,000,000 ............ (re. $845,000)

17 By chapter 50, section 1, of the laws of 2009:
18 For expenses including prior year liabilities related to satisfying
19 the matching fund requirements of section 253(b) (5) of the help
20 America vote act of 2002; provided however, expenditures shall be
21 made from this appropriation only pursuant to a contract, or modi-
22 fied contract, approved by a vote of the state board of elections
23 pursuant to subdivision 4 of section 3-100 of the election law, or,
24 absent a contract, pursuant to a vote of the state board of
25 elections for expenditure pursuant to subdivision 4 of section 3-100
26 of the election law (23504).
27 Contractual services (51000) ... 1,000,000 ............ (re. $816,000)

28 Special Revenue Funds - Other
29 Miscellaneous Special Revenue Fund
30 Voting Machine Examinations Account - 22099

31 By chapter 50, section 1, of the laws of 2017:
32 Contractual services (51000) ... 3,000,000 ............ (re. $2,953,000)
OFFICE OF EMPLOYEE RELATIONS

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,736,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>1,947,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>8,683,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

| CONTRACT NEGOTIATION AND ADMINISTRATION PROGRAM | 8,683,000 |

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the contract negotiation and administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (23836).

<table>
<thead>
<tr>
<th></th>
<th>6,423,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,423,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>71,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>134,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>97,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,736,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Item Description</td>
<td>Amount</td>
</tr>
<tr>
<td>--------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>12650-03-0</td>
</tr>
<tr>
<td>Joint Labor/Management Administration Fund</td>
<td></td>
</tr>
<tr>
<td>Joint Labor Management Administration Account - 55201</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>contract negotiation and administration program</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully</td>
<td></td>
</tr>
<tr>
<td>stated (23836).</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>990,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>30,000</td>
</tr>
</tbody>
</table>

Program account subtotal                                1,947,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>136,447,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>81,198,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>246,977,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>95,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>464,717,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 30,302,000

For services and expenses of the administration program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>11,209,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>254,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>58,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>300,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>89,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>990,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>79,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 12,979,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Conservation Fund</td>
</tr>
<tr>
<td>Conservation Fund Account - 21150</td>
</tr>
<tr>
<td>For services and expenses related to the administration program (81001).</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 335,000

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Environmental Conservation Special Revenue Fund</td>
</tr>
<tr>
<td>ENCON Magazine Account - 21080</td>
</tr>
<tr>
<td>For services and expenses related to the administration program.</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>219,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>463,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>12,000</td>
</tr>
</tbody>
</table>

---------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

Program account subtotal ...................... 704,000

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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Federal Grant Indirect Cost Recovery Account - 21065

For services and expenses related to the
administration of special revenue funds -
federal.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 9,057,000
Temporary service (50200) ........................ 5,000
Holiday/overtime compensation (50300) ........... 17,000
Supplies and materials (57000) ................... 176,000
Travel (54000) .................................... 12,000
Contractual services (51000) ....................... 753,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) ........................ 5,665,000

Program account subtotal .................... 15,689,000

---

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Miscellaneous Gifts Account - 21089

For services and expenses related to the
department of environmental conservation.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Contractual services (51000) ...................... 500,000

-------------------
Program account subtotal ...................... 500,000

-------------------

For services and expenses related to the
lockbox collection of regulatory fees.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Contractual services (51000) ...................... 95,000

-------------------
Program account subtotal ...................... 95,000

-------------------

AIR AND WATER QUALITY MANAGEMENT PROGRAM ................. 114,575,000

-------------------

For services and expenses of the air and
water quality management program, includ-
ing suballocation to other state depart-
ments and agencies.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
DEPARTMENT OF ENVIRONMENTAL CONSERVATION  
STATE OPERATIONS  2020-21

authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>15,683,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>74,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>109,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,152,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>74,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>17,703,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account - 25334

For services and expenses related to air resources purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24780).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,742,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,520,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,738,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Program account subtotal ................... 9,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Spills Management
Grant Account - 25334

For services and expenses related to spills
management purposes. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24782).

Personal service (50000) ....................... 2,295,000
Nonpersonal service (57050) .................... 3,381,000
Fringe benefits (60090) ........................ 1,324,000

Program account subtotal ................... 7,000,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account
- 25334

For services and expenses related to water
resource purposes. A portion of these
funds may be transferred to aid to locali-
ties and may be suballocated to other
state departments and agencies (24784).

Personal service (50000) ....................... 9,581,000
Nonpersonal service (57050) .................... 9,759,000
Fringe benefits (60090) ........................ 5,558,000

Program account subtotal ................... 24,898,000

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the mobile source
program, including suballocation to other
state departments and agencies.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,304,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>87,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>271,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>660,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,778,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>553,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>3,533,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>195,000</td>
</tr>
</tbody>
</table>

Program account subtotal ................. 12,569,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For the direct and indirect costs of the
department of environmental conservation
associated with developing, implementing
and administering the operating permit
program, including suballocation to other
state departments and agencies.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
2 to the contrary, the OGS Interchange and
3 Transfer Authority and the IT Interchange
4 and Transfer Authority as defined in the
5 2020-21 state fiscal year state operations
6 appropriation for the budget division
7 program of the division of the budget, are
8 deemed fully incorporated herein and a
9 part of this appropriation as if fully
10 stated (24779).

11 Personal service--regular (50100) .............. 3,656,000
12 Temporary service (50200) ........................ 160,000
13 Holiday/overtime compensation (50300) .......... 44,000
14 Supplies and materials (57000) ................... 317,000
15 Travel (54000) ................................... 116,000
16 Contractual services (51000) ................... 1,922,000
17 Equipment (56000) ................................ 224,000
18 Fringe benefits (60000) ........................ 2,409,000
19 Indirect costs (58800) ........................... 133,000
20
21 Program account subtotal ................... 8,981,000
22
23 Special Revenue Funds - Other
24 Environmental Conservation Special Revenue Fund
25 Environmental Regulatory Account - 21081

26 For services and expenses related to facili-
27 ty compliance and monitoring including for
28 concentrated animal feeding operations and
29 dam safety.
30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer,
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the direc-
39 tor of the budget.
40 Notwithstanding any other provision of law
41 to the contrary, the OGS Interchange and
42 Transfer Authority and the IT Interchange
43 and Transfer Authority as defined in the
44 2020-21 state fiscal year state operations
45 appropriation for the budget division
46 program of the division of the budget, are
47 deemed fully incorporated herein and a
48 part of this appropriation as if fully
49 stated (24779).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Personal service--regular (50100) .............. 1,446,000
2 Holiday/overtime compensation (50300) .............. 4,000
3 Supplies and materials (57000) ............................... 74,000
4 Travel (54000) ...................................... 70,000
5 Contractual services (51000) ............................ 47,000
6 Equipment (56000) ...................................... 83,000
7 Fringe benefits (60000) ................................... 905,000
8 Indirect costs (58800) ...................................... 50,000

Program account subtotal ............................. 2,679,000

---

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Great Lakes Restoration Initiative Account - 21087

For services and expenses related to the
Great Lakes restoration initiative for the
purpose of sustainability and restoration
projects in the Great Lakes basin. Pursuant to section 11 of the state finance
law, the department is authorized to
accept any monies from public corpor-
rations, not-for-profit corporations and
other non-governmental organizations for
purposes of Great Lakes restoration,
including suballocation to other state
departments and agencies.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Contractual services (51000) .................... 1,000,000

---
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

Program account subtotal ................... 1,000,000

---------------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Hazardous Substances Bulk Storage Account - 21061

For services and expenses related to article 40 of the environmental conservation law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ................... 82,000
Holiday/overtime compensation (50300) ................. 15,000
Supplies and materials (57000) ....................... 20,000
Travel (54000) ...................................... 15,000
Contractual services (51000) .......................... 32,000
Equipment (56000) .................................. 4,000
Fringe benefits (60000) .............................. 61,000
Indirect costs (58800) ............................... 4,000

---------------------

Program account subtotal ....................... 233,000

---------------------

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
UST Trust Recovery Account - 21083

For services and expenses related to the spills program including suballocation to other state departments and agencies.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,180,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>738,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>41,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,962,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Environmental Conservation Special Revenue Fund
Utility Environmental Regulation Account - 21064

For services and expenses related to utility regulatory work.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, direct and indirect expenses relating to the department of environmental conservation's participation in state energy policy proceedings, or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (24779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>300,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>188,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>499,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

Environmental Protection and Oil Spill Compensation Fund
Department of Environmental Conservation Account - 21203

For services and expenses for cleanup and
removal of oil and chemical spills pursuant to chapter 845 of the laws of 1977.
Notwithstanding any other provision of law
to the contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24779).

Personal service--regular (50100) ............. 11,185,000
Temporary service (50200) ........................ 146,000
Holiday/overtime compensation (50300) ............ 276,000
Supplies and materials (57000) ................... 619,000
Travel (54000) ......................................... 69,000
Contractual services (51000) ..................... 1,545,000
Equipment (56000) ...................................... 681,000
Fringe benefits (60000) ............................... 7,242,000
Indirect costs (58800) ............................... 399,000

Total amount available ............................. 22,162,000

Notwithstanding any law to the contrary, the
funds authorized in subparagraph (i) of
paragraph (a) of subdivision 1 of section
186 of the navigation law related to oil
spill prevention and training necessary to
implement the oil spill prevention and
training provisions of subdivision 3 of
section 186 of the navigation law shall be
administered by the department of environ-
mental conservation.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to petro-
leum spill prevention, including but not
limited to response or personal safety
equipment and supplies; identification,
mapping, and analysis of populations,
environmentally sensitive areas, and
resources at risk from spills of petroleum
and related impacts; the development,
implementation, and updating of contingen-
cy plans, including geographic response
plans; including personal service, nonper-
sonal service and fringe benefits, includ-
ing suballocation to other state depart-
ments and agencies (25750).

Supplies and materials (57000) ................. 150,000
Travel (54000) .................................. 100,000
Contractual services (51000) ..................... 730,000
Equipment (56000) ................................ 1,120,000

----------
Total amount available ....................... 2,100,000
----------

For services and expenses related to the oil
spill program, including suballocation to
other state departments and agencies.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

Personal service--regular (50100) ............... 1,180,000
Fringe benefits (60000) .......................... 780,000
Indirect costs (58800) ............................ 40,000

Total amount available .......................... 2,000,000

Program account subtotal ....................... 26,262,000

Special Revenue Funds - Other
New York Great Lakes Protection Fund
Great Lakes Protection Account - 22851

For services and expenses funded by the Great Lakes protection fund, pursuant to chapter 148 of the laws of 1990 and section 97-ee of the state finance law, including suballocation to other state departments and agencies including the state university of New York.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............... 109,000
Holiday/overtime compensation (50300) ............ 4,000
Supplies and materials (57000) .................... 7,000
Travel (54000) ..................................... 43,000
Contractual services (51000) ....................... 762,000
Fringe benefits (60000) ............................ 71,000
Indirect costs (58800) ............................. 4,000

--------------
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Program account subtotal ............... 1,000,000

------------------

Special Revenue Funds - Other
Sewage Treatment Program Management and Administration Fund
ENCON Administration Account - 21002

For services and expenses for administration of the water pollution control revolving fund and related water quality activities as permitted by law, including suballocation to the environmental facilities corporation. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24779).

Personal service--regular (50100) ............... 441,000
Holiday/overtime compensation (50300) ............ 25,000
Supplies and materials (57000) ..................... 32,000
Fringe benefits (60000) .......................... 291,000

------------------

Program account subtotal ..................... 789,000

------------------

ENVIRONMENTAL ENFORCEMENT PROGRAM ......................... 73,171,000

General Fund
State Purposes Account - 10050

For services and expenses of the enforcement program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) ............. 31,763,000
Temporary service (50200) ........................ 369,000
Holiday/overtime compensation (50300) .......... 5,604,000
Supplies and materials (57000) ................... 344,000
Travel (54000) .................................... 31,000
Contractual services (51000) ..................... 614,000
Equipment (56000) ................................. 34,000

Total amount available ........................... 38,759,000

For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law. Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive
grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).

Personal service--regular (50100) ............... 3,885,000
Temporary service (50200) .......................... 76,000
Holiday/overtime compensation (50300) ..........  4,000
Supplies and materials (57000) ................... 33,000
Travel (54000) .................................... 20,000
Contractual services (51000) ........................ 555,000
Equipment (56000) ................................ 10,000
--------------
Total amount available ..........................  4,583,000
--------------
Program account subtotal .................... 43,342,000
--------------
Special Revenue Funds - Other
<table>
<thead>
<tr>
<th></th>
<th>Conservation Fund</th>
<th>Conservation Fund Account - 21150</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of the enforcement program (24793).</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000) ................. 233,000</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Travel (54000) ................. 10,000</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000) ................. 1,433,000</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal ................... 1,676,000</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other Environmental Conservation Special Revenue Fund ENCON-Seized Assets Account - 21052</th>
</tr>
</thead>
<tbody>
<tr>
<td>6</td>
<td>For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).</td>
</tr>
<tr>
<td>7</td>
<td>Supplies and materials (57000) ................. 53,000</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000) ................. 79,000</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000) .......................... 182,000</td>
</tr>
<tr>
<td>10</td>
<td>Program account subtotal ................... 314,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>Special Revenue Funds - Other Environmental Conservation Special Revenue Fund Environmental Regulatory Account - 21081</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>For services and expenses of the environmental enforcement program, including suballocation to other state departments and agencies.</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Personal service--regular (50100) .............. 9,615,000
Temporary service (50200) ........................ 124,000
Holiday/overtime compensation (50300) ............ 876,000
Supplies and materials (57000) .................. 1,148,000
Travel (54000) ................................... 379,000
Contractual services (51000) ................... 2,245,000
Equipment (56000) ................................ 267,000
Fringe benefits (60000) ........................ 6,623,000
Indirect costs (58800) ........................... 365,000

Program account subtotal .................. 21,642,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Public Safety Recovery Account - 21077

For services and expenses related to fire suppression, homeland security and other public safety activities. This includes access to miscellaneous special revenue receipts associated with the pass-thru of funds from federal agencies/departments in conjunction with public safety or homeland security purposes. Specifically, access to funds deposited into this account from the Port Authority of New York/New Jersey, in their capacity as fiduciary agency for federal agencies/departments.

Notwithstanding any other provision of law to the contrary, any of the amounts appro-
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 appropriated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

9 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24793).

19 Supplies and materials (57000) .................... 24,000
20 Travel (54000) .................................... 24,000
21 Contractual services (51000) ..................... 927,000
22 Equipment (56000) ................................. 37,000

--------------
24 Program account subtotal ................... 1,012,000

--------------

26 Special Revenue Funds - Other
27 Environmental Conservation Special Revenue Fund
28 Utility Environmental Regulation Account - 21064

29 For services and expenses related to utility
regulatory work.

31 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

41 Notwithstanding any other provision of law
to the contrary, direct and indirect
expenses relating to the department of
environmental conservation's participation
in state energy policy proceedings, or
certification proceedings pursuant to
articles 7 or 10 of the public service
law, shall be deemed expenses of the
department of public service within the
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 meaning of section 18-a of the public
2 service law (24793).

3 Personal service--regular (50100) ................. 700,000
4 Fringe benefits (60000) .......................... 437,000
5 Indirect costs (58800) ............................ 25,000

6 Program account subtotal ...................... 1,162,000

9 Special Revenue Funds - Other
10 Environmental Conservation Special Revenue Fund
11 Waste Management and Cleanup Account - 21053

12 For services and expenses related to the
13 waste management and cleanup program
14 including suballocation to other state
15 departments and agencies. Notwithstanding
16 any other provision of law, the director
17 of the budget is hereby authorized to
18 transfer any or all of this appropriation
19 to local assistance to other state depart-
20 ments and agencies.

21 Notwithstanding any other provision of law
22 to the contrary, any of the amounts appro-
23 priated herein may be increased or
24 decreased by interchange or transfer,
25 without limit, with any appropriation of
26 any other department, agency or public
27 authority or by transfer or suballocation
28 to any department, agency or public
29 authority with the approval of the direc-
30 tor of the budget.

31 Notwithstanding any other provision of law
32 to the contrary, the OGS Interchange and
33 Transfer Authority and the IT Interchange
34 and Transfer Authority as defined in the
35 2020-21 state fiscal year state operations
36 appropriation for the budget division
37 program of the division of the budget, are
38 deemed fully incorporated herein and a
39 part of this appropriation as if fully
40 stated (24793).

41 Personal service--regular (50100) ............ 1,773,000
42 Holiday/overtime compensation (50300) ........ 140,000
43 Supplies and materials (57000) ................. 265,000
44 Travel (54000) .................................... 65,000
45 Contractual services (51000) ..................... 195,000
46 Equipment (56000) ............................... 75,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) .................................. 1,194,000
2 Indirect costs (58800) ................................. 66,000

Program account subtotal .......................... 3,773,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 DEC Equitable Sharing Agreement - Justice Account -
9 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

10 Supplies and materials (57000) ......................... 34,000
11 Contractual services (51000) .......................... 50,000
12 Equipment (56000) ................................ 116,000

Program account subtotal ............................ 200,000

35 Special Revenue Funds - Other
36 Miscellaneous Special Revenue Fund
37 DEC Equitable Sharing Agreement - Treasury Account -
38 22232

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24793).

Supplies and materials (57000) ......................... 9,000
Contractual services (51000) ......................... 12,000
Equipment (56000) .................................. 29,000

Program account subtotal ................................. 50,000

FISH, WILDLIFE AND MARINE RESOURCES PROGRAM ............... 84,466,000

General Fund
State Purposes Account - 10050

For services and expenses of the fish, wild-life and marine resources program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange

and Transfer Authority as defined in the

2020-21 state fiscal year state operations

appropriation for the budget division

program of the division of the budget, are

deamned fully incorporated herein and a

part of this appropriation as if fully

stated (24717).

Personal service--regular (50100) .............. 6,323,000

Temporary service (50200) ........................ 443,000

Holiday/overtime compensation (50300) .......... 60,000

Supplies and materials (57000) ................. 1,003,000

Travel (54000) .................................... 54,000

Contractual services (51000) ..................... 5,597,000

Equipment (56000) ................................. 62,000

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Total amount available .......................... 13,542,000

---------

For services and expenses related to the

natural resource damages program, includ-

ing suballocation to other state depart-

ments and agencies.

Notwithstanding any law to the contrary, no

funds under this appropriation shall be

available for certification or payment

until (i) the legislature has finally

acted upon the appropriations for the

department of environmental conservation

contained in the aid to localities budget

bill, and (ii) the director of the budget

has determined that those aid to locali-

ties appropriations as finally acted on by

the legislature are sufficient for the

ersuing fiscal year.

Notwithstanding any other provision of law

to the contrary, the OGS Interchange and

Transfer Authority and the IT Interchange

and Transfer Authority as defined in the

2020-21 state fiscal year state operations

appropriation for the budget division

program of the division of the budget, are

deamned fully incorporated herein and a

part of this appropriation as if fully

stated (24795).

Personal service--regular (50100) .............. 434,000

Holiday/overtime compensation (50300) .......... 6,000

Travel (54000) .................................... 7,000

Contractual services (51000) ..................... 2,000

---------
1 | Total amount available .......................... 449,000
2 | Program account subtotal .................. 13,991,000
3 | Special Revenue Funds - Federal
4 | Federal Miscellaneous Operating Grants Fund
5 | Federal Environmental Conservation Fish, Wildlife, and
6 | Marine Grants Account - 25334
7 | For services and expenses related to fish
8 | and wildlife purposes, including the Lake
9 | Champlain sea lamprey control. A portion
10 | of these funds may be transferred to aid
11 | to localities and may be suballocated to
12 | other state departments and agencies
13 | (24717).
14 | Personal service (50000) ....................... 9,898,000
15 | Nonpersonal service (57050) ................... 12,390,000
16 | Fringe benefits (60090) ........................ 5,712,000
17 | Program account subtotal .................. 28,000,000
18 | Special Revenue Funds - Other
19 | Conservation Fund
20 | Conservation Fund Account - 21150
21 | For services and expenses of the fish, wild-
22 | life and marine resources program, includ-
23 | ing suballocation to other state depart-
24 | ments and agencies (24717).
25 | Personal service--regular (50100) ............. 16,614,000
26 | Temporary service (50200) ....................... 1,727,000
27 | Holiday/overtime compensation (50300) ............ 374,000
28 | Supplies and materials (57000) .................. 2,502,000
29 | Travel (54000) ................................... 299,000
30 | Contractual services (51000) ..................... 2,065,000
31 | Equipment (56000) .................................. 397,000
32 | Fringe benefits (60000) ....................... 11,677,000
33 | Indirect costs (58800) ........................... 642,000
34 | Total amount available ...................... 36,297,000
35 | For services and expenses for return a gift
36 | to wildlife program projects pursuant to
37 | chapter 4 of the laws of 1982 (24796).
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Budget</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>operation and maintenance of the department of environmental conservation's</td>
<td></td>
</tr>
<tr>
<td></td>
<td>automated computer license system (24797).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>700,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>federal electronic duck stamp act of 2005</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(24798).</td>
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<td>5</td>
<td>Contractual services (51000)</td>
<td>480,000</td>
</tr>
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<td>6</td>
<td>Program account subtotal</td>
<td>37,977,000</td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Guides License Account - 21153</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program (24717).</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service--regular (50100)</td>
<td>53,000</td>
</tr>
<tr>
<td>11</td>
<td>Holiday/overtime compensation (50300)</td>
<td>8,000</td>
</tr>
<tr>
<td>12</td>
<td>Supplies and materials (57000)</td>
<td>22,000</td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>7,000</td>
</tr>
<tr>
<td>14</td>
<td>Equipment (56000)</td>
<td>5,000</td>
</tr>
<tr>
<td>15</td>
<td>Fringe benefits (60000)</td>
<td>39,000</td>
</tr>
<tr>
<td>16</td>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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<tr>
<td>17</td>
<td>Program account subtotal</td>
<td>137,000</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Conservation Fund</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Marine Resources Account - 21151</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td></td>
<td>fish, wildlife and marine resources</td>
<td></td>
</tr>
<tr>
<td></td>
<td>program (24717).</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Personal service--regular (50100)</td>
<td>352,000</td>
</tr>
<tr>
<td>22</td>
<td>Temporary service (50200)</td>
<td>333,000</td>
</tr>
<tr>
<td>23</td>
<td>Holiday/overtime compensation (50300)</td>
<td>43,000</td>
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<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
<td>596,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000)</td>
<td>43,000</td>
</tr>
</tbody>
</table>
**DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>1,574,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>455,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 3,491,000

Special Revenue Funds - Other
Conservation Fund
Venison Donation Account - 21157

For services and expenses related to the fish, wildlife and marine resources program (24717).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>116,000</th>
</tr>
</thead>
</table>

Program account subtotal ............ 116,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>306,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>33,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>31,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>194,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>11,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............ 654,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1  Marine and Coastal Account - 21055

2  For services and expenses related to conservation, research, and education projects relating to the marine and coastal district of New York.
3
4  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).
5
6  Contractual services (51000) ..................... 100,000
7
8  Program account subtotal ..................... 100,000
9

10 FOREST AND LAND RESOURCES PROGRAM ......................... 66,174,000
11
12  General Fund
13  State Purposes Account - 10050
14
15  For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.
16
17  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
18
19  Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of environmental conservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1 the legislature are sufficient for the ensuing fiscal year.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,058,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>215,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,631,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>540,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>149,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,913,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>76,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>28,582,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Environmental Conservation USDA Account - 25007

For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>3,308,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>642,000</td>
</tr>
<tr>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Conservation Fund
Outdoor Recreation and Trail Maintenance Account - 21158

For services and expenses of the forest and land resources program, including transfers to aid to localities or suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 10,000

Program account subtotal ...................... 10,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
ENCON-Seized Assets Account - 21052

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) .................... 53,000
Contractual services (51000) ...................... 53,000
Equipment (56000) ............................... 104,000

Program account subtotal ..................... 210,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Environmental Regulatory Account - 21081

For services and expenses related to stewardship of state lands and facilities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>420,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>4,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>54,000</td>
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<tr>
<td>Travel (54000)</td>
<td>39,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>26,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>265,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>15,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............................. 884,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) ................ 2,213,000
Temporary service (50200) ............................ 71,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS 2020-21

1 Holiday/overtime compensation (50300) ............. 20,000
2 Supplies and materials (57000) ................... 151,000
3 Travel (54000) .................................. 27,000
4 Contractual services (51000) ..................... 128,000
5 Equipment (56000) ................................ 73,000
6 Fringe benefits (60000) ........................ 1,438,000
7 Indirect costs (58800) ......................... 80,000

----------

Program account subtotal ..................... 4,201,000

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Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Natural Resources Account - 21082

For services and expenses of the forest and land resources program, including suballocation to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .............. 3,092,000
Temporary service (50200) ...................... 1,007,000
Holiday/overtime compensation (50300) ......... 96,000
Supplies and materials (57000) ............... 460,000
Travel (54000) .................................. 84,000
Contractual services (51000) .................. 671,000
Equipment (56000) .............................. 137,000
Fringe benefits (60000) ....................... 2,618,000
Indirect costs (58800) ......................... 144,000

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Program account subtotal ..................... 8,309,000

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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Environmental Conservation Special Revenue Fund
3 Oil and Gas Account - 21054

For services and expenses related to the
forest and land resources program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (24799).

Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 20,000
Contractual services (51000) ...................... 235,000
Equipment (56000) ................................. 10,000

Program account subtotal ...................... 285,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Recreation Account - 21067

For services and expenses related to the
administration and operation of the forest
and land resources program, including
transfers to aid to localities or suballoca-
tion to other state departments and
agencies.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, deductions,
repayments, and/or disallowances.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Personal service--regular (50100) .................... 1,267,000
Temporary service (50200) ................................ 7,923,000
Holiday/overtime compensation (50300) ............. 846,000
Supplies and materials (57000) ..................... 3,022,000
Travel (54000) ......................................... 7,000
Contractual services (51000) ....................... 2,649,000
Equipment (56000) .................................... 116,000
Fringe benefits (60000) ............................. 2,268,000
Indirect costs (58800) ............................... 345,000

Program account subtotal ........................... 18,443,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DEC Equitable Sharing Agreement - Justice Account - 22231

For services and expenses of the environmental enforcement program in accordance with a programmatic and financial plan to be approved by the director of the budget. The amounts appropriated herein may be interchanged or transferred without limit with any department of environmental conservation asset seizure or asset forfeiture special revenue account.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24799).

Supplies and materials (57000) ....................... 50,000
Contractual services (51000) ....................... 50,000
Equipment (56000) .................................. 100,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1      Program account subtotal ..................... 200,000

3    Special Revenue Funds - Other
4    Miscellaneous Special Revenue Fund
5    DEC Equitable Sharing Agreement - Treasury Account -
6      22232

7    For services and expenses of the environmental enforcement program in accordance
8    with a programmatic and financial plan to
9    be approved by the director of the budget.
10    The amounts appropriated herein may be
11    interchanged or transferred without limit
12    with any department of environmental
13    conservation asset seizure or asset
14    forfeiture special revenue account.
15    Notwithstanding any other provision of law
16    to the contrary, the OGS Interchange and
17    Transfer Authority and the IT Interchange
18    and Transfer Authority as defined in the
19    2020-21 state fiscal year state operations
20    appropriation for the budget division
21    program of the division of the budget, are
22    deemed fully incorporated herein and a
23    part of this appropriation as if fully
24    stated (24799).

26 Supplies and materials (57000) ....................... 13,000
27 Contractual services (51000) ........................ 12,000
28 Equipment (56000) ..................................... 25,000

29      Program account subtotal ...................... 50,000

32 OPERATIONS PROGRAM ........................................ 32,214,000

34 General Fund
35 State Purposes Account - 10050

36    For services and expenses of the operations
37    program, including suballocation to other
38    state departments and agencies.
39    Notwithstanding any other provision of law
40    to the contrary, any of the amounts appro-
41    priated herein may be increased or
42    decreased by interchange or transfer,
43    without limit, with any appropriation of
44    any other department, agency or public
45    authority or by transfer or suballocation
46    to any department, agency or public
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 authority with the approval of the director of the budget.
2 Notwithstanding any law to the contrary, no
3 funds under this appropriation shall be
4 available for certification or payment
5 until (i) the legislature has finally
6 acted upon the appropriations for the
7 department of environmental conservation
8 contained in the aid to localities budget
9 bill, and (ii) the director of the budget
10 has determined that those aid to localities appropriations as finally acted on by
11 the legislature are sufficient for the
12 ensuing fiscal year.
13 Notwithstanding any other provision of law
14 to the contrary, the OGS Interchange and
15 Transfer Authority and the IT Interchange
16 and Transfer Authority as defined in the
17 2020-21 state fiscal year state operations
18 appropriation for the budget division
19 program of the division of the budget, are
20 deemed fully incorporated herein and a
21 part of this appropriation as if fully
22 stated (81003).
23
24 Personal service--regular (50100) .............. 9,232,000
25 Temporary service (50200) ........................ 423,000
26 Holiday/overtime compensation (50300) ............ 187,000
27 Supplies and materials (57000) ................. 3,574,000
28 Travel (54000) ................................... 289,000
29 Contractual services (51000) .................... 3,139,000
30 Equipment (56000) .............................. 1,097,000

32 Program account subtotal .................. 17,941,000

33

34 Special Revenue Funds - Other
35 Conservation Fund
36 Conservation Fund Account - 21150
37
38 For services and expenses of the operations
39 program (81003).
40 Personal service--regular (50100) .............. 546,000
41 Holiday/overtime compensation (50300) ............ 4,000
42 Supplies and materials (57000) ................. 965,000
43 Travel (54000) ................................... 34,000
44 Contractual services (51000) .................... 871,000
45 Fringe benefits (60000) ........................ 344,000
46 Indirect costs (58800) ............................ 19,000

47
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS  2020-21

1  Program account subtotal .......................... 2,783,000

2

3  Special Revenue Funds - Other
4  Environmental Conservation Special Revenue Fund
5  Energy Efficient Rebate Account - 21051

6  For services and expenses related to energy
7  rebate activities.
8  Notwithstanding any other provision of law
9  to the contrary, the OGS Interchange and
10  Transfer Authority and the IT Interchange
11  and Transfer Authority as defined in the
12  2020-21 state fiscal year state operations
13  appropriation for the budget division
14  program of the division of the budget, are
15  deemed fully incorporated herein and a
16  part of this appropriation as if fully
17  stated (81003).

18  Contractual services (51000) ..................... 105,000
19
20  Program account subtotal .......................... 105,000

21

22  Special Revenue Funds - Other
23  Environmental Conservation Special Revenue Fund
24  Environmental Regulatory Account - 21081

25  For services and expenses related to
26  stewardship of state lands and facilities.
27  Notwithstanding any other provision of law
28  to the contrary, the OGS Interchange and
29  Transfer Authority and the IT Interchange
30  and Transfer Authority as defined in the
31  2020-21 state fiscal year state operations
32  appropriation for the budget division
33  program of the division of the budget, are
34  deemed fully incorporated herein and a
35  part of this appropriation as if fully
36  stated (81003).

37  Personal service--regular (50100) ............... 174,000
38  Holiday/overtime compensation (50300) .......... 3,000
39  Supplies and materials (57000) ................... 72,000
40  Travel (54000) ................................... 42,000
41  Contractual services (51000) ...................... 41,000
42  Equipment (56000) ................................ 65,000
43  Fringe benefits (60000) ....................... 111,000
44  Indirect costs (58800) .............................. 7,000

45
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS  2020-21

1    Program account subtotal ..................... 515,000

3  Special Revenue Funds - Other
4  Environmental Conservation Special Revenue Fund
5  Indirect Charges Account - 21060

6 For services and expenses of the operations
7 program.
8 Notwithstanding any other provision of law
9 to the contrary, any of the amounts appro-
10 priated herein may be increased or
11 decreased by interchange or transfer,
12 without limit, with any appropriation of
13 any other department, agency or public
14 authority or by transfer or suballocation
15 to any department, agency or public
16 authority with the approval of the direc-
17 tor of the budget.
18 Notwithstanding any other provision of law
19 to the contrary, the OGS Interchange and
20 Transfer Authority and the IT Interchange
21 and Transfer Authority as defined in the
22 2020-21 state fiscal year state operations
23 appropriation for the budget division
24 program of the division of the budget, are
25 deemed fully incorporated herein and a
26 part of this appropriation as if fully
27 stated (81003).
28 Personal service--regular (50100) .............. 2,200,000
29 Holiday/overtime compensation (50300) ............. 23,000
30 Supplies and materials (57000) ................... 538,000
31 Contractual services (51000) ................... 6,645,000
32 Fringe benefits (60000) ........................ 1,387,000
33 Indirect costs (58800) ............................ 77,000

34       Program account subtotal .................. 10,870,000

36

37 SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM ............... 63,815,000

38

39 General Fund
40 State Purposes Account - 10050

41 For services and expenses of the solid and
42 hazardous waste management program,
43 including suballocation to other state
44 agencies.
45 Notwithstanding any other provision of law
46 to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of environmental conservation
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81013).

Personal service--regular (50100) .................. 1,117,000
Temporary service (50200) .......................... 166,000
Holiday/overtime compensation (50300) ............. 13,000
Supplies and materials (57000) .................... 102,000
Travel (54000) ..................................... 21,000
Contractual services (51000) ....................... 485,000
Equipment (56000) ................................. 5,000

Program account subtotal ...................... 1,909,000

For services and expenses related to solid
waste purposes. A portion of these funds
may be transferred to aid to localities
and may be suballocated to other state
departments and agencies (81013).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Personal service (50000) ....................... 3,788,000
2 Nonpersonal service (57050) .................... 1,325,000
3 Fringe benefits (60090) ........................ 2,187,000
4 Program account subtotal ................... 7,300,000

7 Special Revenue Funds - Other
8 Environmental Conservation Special Revenue Fund
9 Environmental Monitoring Account - 21085

For services and expenses for the environmental monitoring program including suballocation to other state departments and agencies and including research, analysis, monitoring activities, natural resource damages activities, activities of the Lake Champlain management conference, activities of the Great Lakes commission, activities of the joint dredging plan for the port of New York and New Jersey, and environmental monitoring at all facilities subject to the jurisdiction of the department of environmental conservation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

43 Personal service--regular (50100) ............... 7,909,000
44 Holiday/overtime compensation (50300) ............. 76,000
45 Supplies and materials (57000) .................... 1,216,000
46 Travel (54000) .................................. 1,134,000
47 Contractual services (51000) ....................... 2,922,000
48 Equipment (56000) ............................. 1,212,000
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 4,982,000
2 Indirect costs (58800) ......................... 274,000

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Program account subtotal .................. 19,725,000

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6 Special Revenue Funds - Other
7 Environmental Conservation Special Revenue Fund
8 Environmental Regulatory Account - 21081

9 For services and expenses of the solid and
10 hazardous waste program including suballoca-
11 tion to other state departments and
12 agencies.
13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the direc-
22 tor of the budget.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (81013).
33
34 Personal service--regular (50100) .......... 3,353,000
35 Temporary service (50200) .................... 294,000
36 Holiday/overtime compensation (50300) .... 14,000
37 Supplies and materials (57000) ............... 490,000
38 Travel (54000) ............................... 241,000
39 Contractual services (51000) ................. 1,631,000
40 Equipment (56000) ........................... 416,000
41 Fringe benefits (60000) ...................... 2,285,000
42 Indirect costs (58800) ....................... 126,000

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Program account subtotal .................. 8,850,000

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45 Special Revenue Funds - Other
46 Environmental Conservation Special Revenue Fund
47 Low Level Radioactive Waste Account - 21066
For services and expenses of the solid and hazardous waste management program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

Personal service--regular (50100) ................. 860,000
Temporary service (50200) .......................... 37,000
Holiday/overtime compensation (50300) .......... 13,000
Supplies and materials (57000) .................... 68,000
Travel (54000) ..................................... 59,000
Contractual services (51000) ....................... 905,000
Equipment (56000) .................................. 30,000
Fringe benefits (60000) .............................. 568,000
Indirect costs (58800) .............................. 32,000

Program account subtotal ......................... 2,572,000

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
Waste Management and Cleanup Account - 21053

For services and expenses related to the waste management and cleanup program including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to local assistance to other state departments and agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81013).

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<th>Item Description</th>
<th>Amount</th>
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<td>$23,459,000</td>
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</tbody>
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DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Other
3 Environmental Conservation Special Revenue Fund
4 Federal Grant Indirect Cost Recovery Account - 21065

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special
revenue funds - federal.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2019-20 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 9,545,000 ..... (re. $4,670,000)
Temporary service (50200) ... 4,000 ..................... (re. $4,000)
Holiday/overtime compensation (50300) ... 16,000 ...... (re. $10,000)
Supplies and materials (57000) ... 176,000 ............ (re. $153,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 753,000 .............. (re. $740,000)
Supplies and materials (57000) ... 176,000 ............ (re. $153,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 753,000 .............. (re. $740,000)

Frugal benefits (60000) ... 6,109,000 ............... (re. $6,109,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to the administration of special
revenue funds - federal (81001).

Personal service--regular (50100) ... 9,382,000 ........ (re. $50,000)
Supplies and materials (57000) ... 32,000 ................ (re. $16,000)
Travel (54000) ... 8,000 ................................. (re. $8,000)
Contractual services (51000) ... 810,000 ............... (re. $400,000)

Fringe benefits (60000) ... 4,152,000 .................. (re. $3,870,000)

AIR AND WATER QUALITY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Air Resources Grants Account -

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).

Personal service (50000) ... 4,742,000 ............... (re. $2,589,000)
Nonpersonal service (57050) ... 1,366,000 ............ (re. $1,279,000)
Fringe benefits (60090) ... 2,892,000 .................. (re. $1,676,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to air resources purposes. A portion
of these funds may be transferred to aid to localities and may be
suballocated to other state departments and agencies (24780).
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  Personal service (50000) ... 4,742,000 .............. (re. $1,760,000)
2  Nonpersonal service (57050) ... 1,294,000 ............. (re. $828,000)
3  Fringe benefits (60090) ... 2,964,000 ............... (re. $1,142,000)

4  By chapter 50, section 1, of the laws of 2017:
5    For services and expenses related to air resources purposes. A portion
6      of these funds may be transferred to aid to localities and may be
7    suballocated to other state departments and agencies (24780).
8    Personal service (50000) ... 4,629,000 ................ (re. $301,000)
9    Nonpersonal service (57050) ... 1,594,000 ............. (re. $941,000)
10   Fringe benefits (60090) ... 2,777,000 ................. (re. $183,000)

11  By chapter 50, section 1, of the laws of 2016:
12    For services and expenses related to air resources purposes. A portion
13      of these funds may be transferred to aid to localities and may be
14      suballocated to other state departments and agencies (24780).
15    Personal service (50000) ... 4,782,000 ............... (re. $481,000)
16    Nonpersonal service (57050) ... 1,519,000 ............. (re. $856,000)
17    Fringe benefits (60090) ... 2,699,000 ................. (re. $351,000)

18  By chapter 50, section 1, of the laws of 2015:
19    For services and expenses related to air resources purposes. A portion
20      of these funds may be transferred to aid to localities and may be
21      suballocated to other state departments and agencies (24780).
22    Personal service (50000) ... 4,455,000 ............... (re. $165,000)
23    Nonpersonal service (57050) ... 2,010,000 ........... (re. $1,172,000)
24    Fringe benefits (60090) ... 2,535,000 ................. (re. $307,000)

25  By chapter 50, section 1, of the laws of 2014:
26    For services and expenses related to air resources purposes. A portion
27      of these funds may be transferred to aid to localities and may be
28      suballocated to other state departments and agencies (24780).
29    Nonpersonal service (57050) ... 2,094,000 .............. (re. $93,000)

30  Special Revenue Funds - Federal
31    Federal Miscellaneous Operating Grants Fund
32    Federal Environmental Conservation Spills Management Grant Account -
33    25334

34  By chapter 50, section 1, of the laws of 2019:
35    For services and expenses related to spills management purposes. A
36      portion of these funds may be transferred to aid to localities and
37      may be suballocated to other state departments and agencies (24782).
38    Personal service (50000) ... 2,295,000 .............. (re. $2,295,000)
39    Nonpersonal service (57050) ... 3,306,000 ............ (re. $3,306,000)
40    Fringe benefits (60090) ... 1,399,000 ............... (re. $1,399,000)

41  By chapter 50, section 1, of the laws of 2018:
42    For services and expenses related to spills management purposes. A
43      portion of these funds may be transferred to aid to localities and
44      may be suballocated to other state departments and agencies (24782).
45    Personal service (50000) ... 2,295,000 .............. (re. $1,209,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

|   | Nonpersonal service (57050)   | 3,271,000         | (re. $3,271,000) |
|   | Fringe benefits (60090)       | 1,434,000         | (re. $803,000)   |

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

|   | Personal service (50000)     | 2,295,000         | (re. $2,295,000) |
|   | Nonpersonal service (57050)  | 3,328,000         | (re. $3,328,000) |
|   | Fringe benefits (60090)      | 1,377,000         | (re. $1,377,000) |

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

|   | Personal service (50000)     | 2,285,000         | (re. $176,000)   |
|   | Nonpersonal service (57050)  | 3,425,000         | (re. $825,000)   |
|   | Fringe benefits (60090)      | 1,280,000         | (re. $123,000)   |

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

|   | Personal service (50000)     | 2,260,000         | (re. $17,000)    |
|   | Nonpersonal service (57050)  | 3,416,000         | (re. $2,478,000) |
|   | Fringe benefits (60090)      | 1,299,000         | (re. $331,000)   |

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to spills management purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24782).

|   | Personal service (50000)     | 2,260,000         | (re. $450,000)   |
|   | Nonpersonal service (57050)  | 3,537,000         | (re. $1,746,000) |
|   | Fringe benefits (60090)      | 1,203,000         | (re. $578,000)   |

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Water Grants Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

|   | Personal service (50000)     | 9,549,000         | (re. $9,149,000) |
|   | Nonpersonal service (57050)  | 9,327,000         | (re. $9,320,000) |
|   | Fringe benefits (60090)      | 6,022,000         | (re. $5,812,000) |

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to water resource purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24784).

|   | Personal service (50000)     | 10,032,000        | (re. $1,534,000) |
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 8,595,000 ............ (re. $8,291,000)
2 Fringe benefits (60090) ... 6,271,000 ................. (re. $1,236,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For services and expenses related to water resource purposes. A
5 portion of these funds may be transferred to aid to localities and
6 may be suballocated to other state departments and agencies (24784).
7 Personal service (50000) ... 10,177,000 ............... (re. $745,000)
8 Nonpersonal service (57050) ... 8,614,000 ........... (re. $7,566,000)
9 Fringe benefits (60090) ... 6,107,000 ................. (re. $553,000)

10 By chapter 50, section 1, of the laws of 2016:
11 For services and expenses related to water resource purposes. A
12 portion of these funds may be transferred to aid to localities and
13 may be suballocated to other state departments and agencies (24784).
14 Personal service (50000) ... 9,630,000 ............... (re. $1,779,000)
15 Nonpersonal service (57050) ... 9,892,000 ........... (re. $7,547,000)
16 Fringe benefits (60090) ... 5,376,000 ............... (re. $937,000)

17 By chapter 50, section 1, of the laws of 2015:
18 For services and expenses related to water resource purposes. A
19 portion of these funds may be transferred to aid to localities and
20 may be suballocated to other state departments and agencies (24784).
21 Personal service (50000) ... 9,802,000 ............... (re. $3,397,000)
22 Nonpersonal service (57050) ... 9,517,000 ........... (re. $7,260,000)
23 Fringe benefits (60090) ... 5,579,000 ............... (re. $2,186,000)

24 By chapter 50, section 1, of the laws of 2014:
25 For services and expenses related to water resource purposes. A
26 portion of these funds may be transferred to aid to localities and
27 may be suballocated to other state departments and agencies (24784).
28 Personal service (50000) ... 10,155,000 ............. (re. $650,000)
29 Nonpersonal service (57050) ... 9,012,000 ........... (re. $2,356,000)
30 Fringe benefits (60090) ... 5,731,000 ............... (re. $640,000)

31 By chapter 50, section 1, of the laws of 2013:
32 For services and expenses related to water resource purposes. A
33 portion of these funds may be transferred to aid to localities and
34 may be suballocated to other state departments and agencies (24784).
35 Personal service (50000) ... 10,155,000 ............. (re. $3,500,000)
36 Nonpersonal service (57050) ... 8,778,000 ........... (re. $6,502,000)
37 Fringe benefits (60090) ... 5,965,000 ............... (re. $2,144,000)

38 By chapter 50, section 1, of the laws of 2012, as amended by chapter 50,
39 section 1, of the laws of 2016:
40 For services and expenses related to water resource purposes. A
41 portion of these funds may be transferred to aid to localities and
42 may be suballocated to other state departments and agencies (24784).
43 Personal service (50000) ... 9,657,000 ............... (re. $2,802,000)
44 Nonpersonal service (57050) ... 10,392,000 ........ (re. $8,122,000)
45 Fringe benefits (60090) ... 4,849,000 ............... (re. $1,337,000)
By chapter 50, section 1, of the laws of 2011:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
- Personal service (50000) ... 9,340,000 .............. (re. $3,433,000)
- Nonpersonal service (57050) ... 9,545,000 ........... (re. $4,495,000)
- Fringe benefits (60090) ... 4,566,000 ............... (re. $1,724,000)

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24784).
- Nonpersonal service (57050) ... 5,191,000 ........... (re. $1,654,000)
- Fringe benefits (60090) ... 3,738,000 ................... (re. $6,000)

Special Revenue Funds - Federal
- Federal Miscellaneous Operating Grants Fund
- Great Lakes Restoration Initiative Account - 25334

By chapter 55, section 1, of the laws of 2010:
For services and expenses related to water resource purposes, including suballocation to other state departments and agencies (24896)
... 59,000,000 ................................... (re. $51,073,000)

ENVIRONMENTAL ENFORCEMENT PROGRAM
General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the implementation of the New York city watershed agreement for activities including, but not limited to enforcement, water quality monitoring, technical assistance, establishing a master plan and zoning incentive award program, providing grants to municipalities for reimbursement of planning and zoning activities, and establishing a watershed inspector general's office, including suballocation to the departments of health, state and law.
Notwithstanding any other provision of law to the contrary, the director of the budget is hereby authorized to transfer up to $800,000 of this appropriation to local assistance to the department of state for water quality planning and implementation of competitive grants to municipalities within the New York City watershed for the purpose of maintaining the filtration avoidance determination issued by the United States environmental protection agency.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24794).
- Personal service--regular (50100) ... 3,771,000 ..... (re. $2,881,000)
- Temporary service (50200) ... 73,000 ................... (re. $73,000)
- Holiday/overtime compensation (50300) ... 3,000 ........... (re. $3,000)
- Supplies and materials (57000) ... 33,000 .............. (re. $33,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Travel (54000) ... 20,000 .............................. (re. $20,000)
2 Contractual services (51000) ... 555,000 .............. (re. $555,000)
3 Equipment (56000) ... 10,000 ........................... (re. $10,000)

4 FISH, WILDLIFE AND MARINE RESOURCES PROGRAM

5 General Fund
6 State Purposes Account - 10050

7 By chapter 50, section 1, of the laws of 2017:
8 For services and expenses related to the marketing the outdoors
9 program or any programs implemented by state agencies, departments
10 or public benefit corporations to increase sporting and outdoors
11 tourism or increase public participation in hunting, fishing and
12 other outdoor recreational activities in the state. Funds shall be
13 made available pursuant to a plan developed by the commissioner of
14 the department of environmental conservation in consultation with
15 the commissioners of the office of parks, recreation and historic
16 preservation and the department of economic development and approved
17 by the director of the budget.
18 Funds appropriated herein may be suballocated or transferred to any
19 other state department, agency, or public benefit corporation, or
20 made available for transfer or deposit into any state fund, includ-
21 ing but not limited to the conservation fund to achieve this purpose
22 (25689).
23 Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

24 By chapter 50, section 1, of the laws of 2016:
25 For services and expenses related to the marketing the outdoors
26 program or any programs implemented by state agencies, departments
27 or public benefit corporations to increase sporting and outdoors
28 tourism or increase public participation in hunting, fishing and
29 other outdoor recreational activities in the state. Funds shall be
30 made available pursuant to a plan developed by the commissioner of
31 the department of environmental conservation in consultation with
32 the commissioners of the office of parks, recreation and historic
33 preservation and the department of economic development and approved
34 by the director of the budget.
35 Funds appropriated herein may be suballocated or transferred to any
36 other state department, agency, or public benefit corporation, or
37 made available for transfer or deposit into any state fund, includ-
38 ing but not limited to the conservation fund to achieve this purpose
39 (25689).
40 Contractual services (51000) ... 2,500,000 .......... (re. $2,500,000)

41 By chapter 50, section 1, of the laws of 2014:
42 For services and expenses related to the marketing the outdoors
43 program or any programs implemented by state agencies, departments
44 or public benefit corporations to increase sporting and outdoors
45 tourism or increase public participation in hunting, fishing and
46 other outdoor recreational activities in the state. Funds shall be
47 made available pursuant to a plan developed by the commissioner of
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

the department of environmental conservation in consultation with
the commissioners of the office of parks, recreation and historic
preservation and the department of economic development and approved
by the director of the budget.
Funds appropriated herein may be suballocated or transferred to any
other state department, agency, or public benefit corporation, or
made available for transfer or deposit into any state fund, includ-
ing but not limited to the conservation fund to achieve this purpose
(25689).
Contractual services (51000) ... 2,500,000 ............ (re. $1,300,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Fish, Wildlife, and Marine Grants
Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 9,898,000 ............... (re. $6,050,000)
Nonpersonal service (57050) ... 12,068,000 ........... (re. $9,134,000)
Fringe benefits (60090) ... 6,034,000 ............... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............ (re. $2,790,000)
Nonpersonal service (57050) ... 11,065,000 .......... (re. $4,305,000)
Fringe benefits (60090) ... 6,512,000 ............... (re. $3,905,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,423,000 ............ (re. $1,380,000)
Nonpersonal service (57050) ... 11,326,000 .......... (re. $5,890,000)
Fringe benefits (60090) ... 6,251,000 ............... (re. $2,297,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to fish and wildlife purposes,
including the Lake Champlain sea lamprey control. A portion of these
funds may be transferred to aid to localities and may be suballo-
cated to other state departments and agencies (24717).
Personal service (50000) ... 10,577,000 ............ (re. $1,564,000)
Nonpersonal service (57050) ... 11,524,000 .......... (re. $3,637,000)
Fringe benefits (60090) ... 5,899,000 ............... (re. $1,876,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS   2020-21

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 10,657,000 ............... (re. $3,415,000)
Nonpersonal service (57050) ... 11,635,000 .......... (re. $4,400,000)
Fringe benefits (60090) ... 5,708,000 ............... (re. $1,172,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,274,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 11,786,000 .......... (re. $4,886,000)
Fringe benefits (60090) ... 4,940,000 ............... (re. $1,299,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24717).
Personal service (50000) ... 9,110,000 ................ (re. $888,000)
Nonpersonal service (57050) ... 11,538,000 .......... (re. $3,396,000)
Fringe benefits (60090) ... 5,352,000 ................. (re. $363,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (24717).
Personal service (50000) ... 9,384,000 ................ (re. $702,000)
Nonpersonal service (57050) ... 11,907,000 .......... (re. $3,421,000)
Fringe benefits (60090) ... 4,709,000 ................. (re. $215,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).
Personal service (50000) ... 9,522,000 ................ (re. $90,000)
Nonpersonal service (57050) ... 12,374,000 .......... (re. $2,748,000)
Fringe benefits (60090) ... 4,104,000 ................ (re. $362,000)

By chapter 55, section 1, of the laws of 2010:
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

2 Personal service (50000) ... 9,350,000 .................. (re. $115,000)
3 Nonpersonal service (57050) ... 12,505,000 .......... (re. $6,272,000)
4 Fringe benefits (60090) ... 4,145,000 .................. (re. $78,000)

7 By chapter 55, section 1, of the laws of 2009:

8 For services and expenses related to fish and wildlife purposes, including the Lake Champlain sea lamprey control program and suballocation to other state departments and agencies (24717).

9 Personal service (50000) ... 8,800,000 ............... (re. $200,000)
10 Nonpersonal service (57050) ... 11,240,000 .......... (re. $2,495,000)
11 Fringe benefits (60090) ... 3,960,000 .................. (re. $25,000)

14 FOREST AND LAND RESOURCES PROGRAM

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 Federal Environmental Conservation USDA Account - 25007

18 By chapter 50, section 1, of the laws of 2019:

19 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

20 Personal service (50000) ... 1,050,000 ............... (re. $950,000)
21 Nonpersonal service (57050) ... 3,308,000 .......... (re. $3,205,000)
22 Fringe benefits (60090) ... 642,000 ................... (re. $587,000)

26 By chapter 50, section 1, of the laws of 2018:

27 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

28 Personal service (50000) ... 1,050,000 ............... (re. $429,000)
29 Nonpersonal service (57050) ... 3,292,000 .......... (re. $2,738,000)
30 Fringe benefits (60090) ... 658,000 ................... (re. $288,000)

34 By chapter 50, section 1, of the laws of 2017:

35 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (24800).

36 Personal service (50000) ... 1,050,000 ............... (re. $510,000)
37 Nonpersonal service (57050) ... 3,319,000 .......... (re. $1,388,000)
38 Fringe benefits (60090) ... 631,000 ................... (re. $340,000)

42 By chapter 50, section 1, of the laws of 2016:

43 For services and expenses related to the federal environmental conservation lands and forest grants. A portion of these funds may be
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 transferred to aid to localities and may be suballocated to other
2 state departments and agencies (24800).
3 Personal service (50000) ... 1,030,000 ............... (re. $43,000)
4 Nonpersonal service (57050) ... 3,394,000 ........... (re. $2,393,000)
5 Fringe benefits (60090) ... 576,000 ................. (re. $16,000)

6 By chapter 50, section 1, of the laws of 2015:
7 For services and expenses related to the federal environmental conser-
8 vation lands and forest grants. A portion of these funds may be
9 transferred to aid to localities and may be suballocated to other
10 state departments and agencies (24800).
11 Personal service (50000) ... 1,000,000 ............... (re. $107,000)
12 Nonpersonal service (57050) ... 3,430,000 ........... (re. $2,294,000)
13 Fringe benefits (60090) ... 570,000 ................. (re. $56,000)

14 OPERATIONS PROGRAM

15 Special Revenue Funds - Other
16 Environmental Conservation Special Revenue Fund
17 Indirect Charges Account - 21060

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses of the operations program.
20 Notwithstanding any other provision of law to the contrary, the OGS
21 Interchange and Transfer Authority and the IT Interchange and Trans-
22 fer Authority as defined in the 2019-20 state fiscal year state
23 operations appropriation for the budget division program of the
24 division of the budget, are deemed fully incorporated herein and a
25 part of this appropriation as if fully stated (81003).
26 Personal service--regular (50100) ... 2,276,000 ...... (re. $1,227,000)
27 Holiday/overtime compensation (50300) ... 22,000 ...... (re. $22,000)
28 Supplies and materials (57000) ... 538,000 ............ (re. $435,000)
29 Contractual services (51000) ... 6,645,000 .......... (re. $4,394,000)
30 Fringe benefits (60000) ... 1,532,000 ................. (re. $906,000)
31 Indirect costs (58800) ... 82,000 ...................... (re. $49,000)

32 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses of the operations program.
35 Notwithstanding any other provision of law to the contrary, the OGS
36 Interchange and Transfer Authority and the IT Interchange and Trans-
37 fer Authority as defined in the 2018-19 state fiscal year state
38 operations appropriation for the budget division program of the
39 division of the budget, are deemed fully incorporated herein and a
40 part of this appropriation as if fully stated (81003).
41 Personal service--regular (50100) ... 2,078,000 ....... (re. $426,000)
42 Holiday/overtime compensation (50300) ... 21,000 ...... (re. $20,000)
43 Supplies and materials (57000) ... 541,000 ............ (re. $317,000)
44 Contractual services (51000) ... 6,645,000 .......... (re. $2,760,000)
45 Fringe benefits (60000) ... 1,342,000 ................. (re. $259,000)
46 Indirect costs (58800) ... 65,000 ...................... (re. $9,000)
DEPARTMENT OF ENVIRONMENTAL CONSERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $64,000)
Holiday/overtime compensation (50300) ... 19,000 ........ (re. $16,000)
Supplies and materials (57000) ... 525,000 .............. (re. $304,000)
Contractual services (51000) ... 6,533,000 .......... (re. $1,423,000)
Fringe benefits (60000) ... 1,228,000 ............... (re. $56,000)
Indirect costs (58800) ... 59,000 ................. (re. $9,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,978,000 ........ (re. $136,000)
Holiday/overtime compensation (50300) ... 18,000 ........ (re. $17,000)
Supplies and materials (57000) ... 520,000 ............ (re. $329,000)
Contractual services (51000) ... 6,481,000 .......... (re. $2,291,000)
Fringe benefits (60000) ... 1,161,000 ............... (re. $84,000)
Indirect costs (58800) ... 61,000 .................... (re. $12,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 1,920,000 ........ (re. $79,000)
Holiday/overtime compensation (50300) ... 17,000 ........ (re. $17,000)
Supplies and materials (57000) ... 518,000 ............ (re. $284,000)
Contractual services (51000) ... 6,468,000 .......... (re. $1,878,000)
Fringe benefits (60000) ... 1,117,000 ............... (re. $102,000)
Indirect costs (58800) ... 64,000 .................... (re. $19,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Note</th>
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<tr>
<td>Holidays/overtime compensation (50300)</td>
<td>16,000</td>
<td>(re. $2,000)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
<td>(re. $239,000)</td>
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<td>Contractual services (51000)</td>
<td>6,347,000</td>
<td>(re. $2,423,000)</td>
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<td>Fringe benefits (60000)</td>
<td>1,101,000</td>
<td>(re. $8,000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>65,000</td>
<td>(re. $12,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
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<tr>
<th>Item Description</th>
<th>Amount</th>
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<td>Personal service--regular (50100)</td>
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<tr>
<td>Holidays/overtime compensation (50300)</td>
<td>15,000</td>
<td>(re. $13,000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>6,847,000</td>
<td>(re. $1,679,000)</td>
</tr>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>74,000</td>
<td>(re. $16,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,719,000</td>
<td>(re. $208,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of the operations program (81003).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Note</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>5,719,000</td>
<td>(re. $1,108,000)</td>
</tr>
</tbody>
</table>

SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Conservation Solid Waste Grant Account - 25334

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).

Personal service (50000) ... 3,788,000 ................. (re. $2,518,000)
Nonpersonal service (57050) ... 1,202,000 ............. (re. $1,202,000)
Fringe benefits (60090) ... 2,310,000 ................. (re. $1,608,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................. (re. $558,000)
Nonpersonal service (57050) ... 1,143,000 ............. (re. $1,143,000)
Fringe benefits (60090) ... 2,369,000 ................. (re. $399,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,788,000 ................. (re. $918,000)
Nonpersonal service (57050) ... 1,239,000 ............. (re. $739,000)
Fringe benefits (60090) ... 2,273,000 ................. (re. $1,088,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,785,000 ................. (re. $433,000)
Nonpersonal service (57050) ... 1,482,000 ............. (re. $1,482,000)
Fringe benefits (60090) ... 2,030,000 ................. (re. $363,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,785,000 ................. (re. $721,000)
Nonpersonal service (57050) ... 1,482,000 ............. (re. $1,482,000)
Fringe benefits (60090) ... 2,033,000 ................. (re. $392,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to solid waste purposes. A portion of these funds may be transferred to aid to localities and may be suballocated to other state departments and agencies (81013).
Personal service (50000) ... 3,786,000 ................. (re. $17,000)
Nonpersonal service (57050) ... 1,498,000 ............. (re. $1,434,000)
Fringe benefits (60090) ... 2,016,000 ................. (re. $513,000)

Special Revenue Funds - Other
Environmental Conservation Special Revenue Fund
S-Area Landfill Account - 21063
By chapter 55, section 1, of the laws of 1996, as amended by chapter 55, section 1, of the laws of 2006:

For services and expenses of the department of environmental conservation for oversight activities related to the clean up of the S-area landfill originally authorized by appropriations and reappropriations enacted prior to 1996 (24805) ... 423,400 ..... (re. $92,000)
EXECUTIVE CHAMBER
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>17,854,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>17,854,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 17,854,000

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............. 13,011,000
Temporary service (50200) ........................ 180,000
Holiday/overtime compensation (50300) ............ 180,000
Supplies and materials (57000) ................... 180,000
Travel (54000) ......................................... 450,000
Contractual services (51000) ..................... 3,673,000
Equipment (56000) ...................................... 180,000
OFFICE OF THE LIEUTENANT GOVERNOR

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>630,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>630,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 630,000

General Fund

State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .................. 488,000
Temporary service (50200) ....................... 4,000
Holiday/overtime compensation (50300) ............. 3,000
Supplies and materials (57000) ..................... 9,000
Travel (54000) ..................................... 27,000
Contractual services (51000) ...................... 81,000
Equipment (56000) ................................... 18,000

---------
1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th>DESCRIPTION</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,887,000</td>
<td>80,060,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>168,324,000</td>
<td>402,116,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>46,094,000</td>
<td>146,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>515,000</td>
<td>800,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>22,162,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>508,982,000</td>
<td>628,976,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

12 CENTRAL ADMINISTRATION PROGRAM ............... 56,652,000

14 General Fund
15 State Purposes Account - 10050

16 For services and expenses related to the
17 central administration program.
18 Notwithstanding section 51 of the state
19 finance law and any other provision of law
20 to the contrary, the director of the budget
21 may, upon the advice of the commissioner
22 of children and family services,
23 authorize the transfer or interchange of
24 moneys appropriated herein with any other
25 state operations - general fund appropriation within the office of children and
26 family services except where transfer or
27 interchange of appropriations is prohibited
28 or otherwise restricted by law.
30 Notwithstanding any law to the contrary, no
31 funds under this appropriation shall be
32 available for certification or payment
33 until (i) the legislature has finally
34 acted upon the appropriations for the
35 office of children and family services
36 contained in the aid to localities budget
37 bill, and (ii) the director of the budget
38 has determined that those aid to localities appropriations as finally acted on by
39 the legislature are sufficient for the
40 ensuing fiscal year.
42 Notwithstanding any other provision of law
43 to the contrary, any of the amounts appropri-
44 ated herein may be increased or
45 decreased by interchange or transfer,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020-21

1 without limit, with any appropriation of
2 any other department, agency or public
3 authority or by transfer or suballocation
4 to any department, agency or public
5 authority with the approval of the direc-
6 tor of the budget.
7 Notwithstanding any other provision of law
8 to the contrary, the OGS Interchange and
9 Transfer Authority and the IT Interchange
10 and Transfer Authority as defined in the
11 2020-21 state fiscal year state operations
12 appropriation for the budget division
13 program of the division of the budget, are
14 deemed fully incorporated herein and a
15 part of this appropriation as if fully
16 stated (81001).
17 Personal service--regular (50100) ............... 22,539,000
18 Temporary service (50200) .......................... 308,000
19 Holiday/overtime compensation (50300) .......... 73,000
20 Supplies and materials (57000) ..................... 462,000
21 Travel (54000) ..................................... 181,000
22 Contractual services (51000) ........................ 4,455,000
23 Equipment (56000) .................................. 2,510,000
24 -----------------------------------------------
25 Program account subtotal .......................... 30,528,000
26 -----------------------------------------------
27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Head Start Grant Account - 25181
30 Notwithstanding any other provision of law
31 to the contrary, any of the amounts appro-
32 priated herein may be increased or
33 decreased by interchange or transfer,
34 without limit, with any appropriation of
35 any other department, agency or public
36 authority or by transfer or suballocation
37 to any department, agency or public
38 authority with the approval of the direc-
39 tor of the budget.
40 For services and expenses related to the
41 head start collaboration project grant
42 program (14037).
43 Personal service (50000) ............................ 215,000
44 Nonpersonal service (57050) ........................ 211,000
45 Fringe benefits (60090) .............................. 94,000
46 Indirect costs (58850) ............................... 8,000
47 ---
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

Program account subtotal .......................... 528,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Grants and Bequests Account - 20145

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to
research, evaluation and demonstration
projects, including fringe benefits
(81001).

Personal service--regular (50100) ............... 36,000
Supplies and materials (57000) .................... 100,000
Travel (54000) ........................................ 15,000
Contractual services (51000) ...................... 121,000
Equipment (56000) ................................... 19,000
Fringe benefits (60000) .............................. 17,000
Indirect costs (58800) ............................... 1,000

Program account subtotal .......................... 309,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Youth Gifts, Grants and Bequests Account - 20142

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to
studies, research, demonstration projects,
recreation programs and other activities
including payment for tuition, fees and
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1. books for approved post-secondary courses
2. and vocational programs directly related
3. to current or emerging vocations, for
4. youth in office of children and family
5. services facilities (81001).

6. Supplies and materials (57000) ....................... 60,000
7. Contractual services (51000) ....................... 2,880,000
8. Equipment (56000) ............................... 60,000
   ------------
9. Program account subtotal ..................... 3,000,000
   ------------

10. Special Revenue Funds - Other
11. Equipment Loan Fund for the Disabled
12. Equipment Loan Fund Account - 21351

13. Notwithstanding any other provision of law
14. to the contrary, any of the amounts appro-
15. priated herein may be increased or
16. decreased by interchange or transfer,
17. without limit, with any appropriation of
18. any other department, agency or public
19. authority or by transfer or suballocation
20. to any department, agency or public
21. authority with the approval of the direc-
22. tor of the budget.
23. For services and expenses related to the
24. implementation of an equipment loan fund
25. for the disabled pursuant to chapter 609
27. Notwithstanding any other provision of law
28. to the contrary, the OGS Interchange and
29. Transfer Authority and the IT Interchange
30. and Transfer Authority as defined in the
31. 2020-21 state fiscal year state operations
32. appropriation for the budget division
33. program of the division of the budget, are
34. deemed fully incorporated herein and a
35. part of this appropriation as if fully
36. stated (81001).

37. Equipment (56000) ............................... 225,000
38. ------------
39. Program account subtotal .................... 225,000
40. ------------

41. Internal Service Funds
42. Agencies Internal Service Account
43. Human Services Contact Center Account - 55072
For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (81001).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>$10,954,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>$720,000</td>
</tr>
<tr>
<td>Travel</td>
<td>$73,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>$2,594,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$1,053,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>$6,323,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>$345,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$22,062,000</td>
</tr>
</tbody>
</table>

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CHILD CARE PROGRAM ........................................... 62,886,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

Funds appropriated herein shall be available
for aid to municipalities, for services
and expenses related to administering
activities under the child care block
grant and for payments to the federal
government for expenditures made pursuant
to the social services law and the state
plan for individual and family grant
program under the disaster relief act of
1974.
Such funds are to be available for payment
of aid, services and expenses heretofore
accrued or hereafter to accrue to munici-
palities.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
Notwithstanding any inconsistent provision
of law, the amount herein appropriated may
be transferred to any other appropriation
within the office of children and family
services and/or the office of temporary
and disability assistance and/or suballo-
cated to the office of temporary and disa-
bility assistance for the purpose of
paying local social services districts'
costs of the above program and may be
increased or decreased by interchange with
any other appropriation or with any other
item or items within the amounts appropri-
ated within the office of children and
family services general fund - local
assistance account or special revenue
funds federal / aid to localities federal
day care account with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ...................... 24,102,000
Nonpersonal service (57050) ................... 22,514,000
Fringe benefits (60090) ....................... 14,693,000
Indirect costs (58850) ......................... 1,577,000

Program account subtotal .................... 62,886,000

FAMILY AND CHILDREN'S SERVICES PROGRAM ...................... 81,586,000

General Fund
State Purposes Account - 10050
For services and expenses related to the family and children's services program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13911).

Personal service--regular (50100) ............... 32,847,000
Holiday/Overtime compensation (50300) ........... 2,448,000
Supplies and materials (57000) .................... 635,000
Travel (54000) .................................. 215,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>6,065,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>42,270,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Discretionary Demonstration Account - 25103</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to administering federal health and human services discretionary demonstration program grants and grants from the national center on child abuse and neglect.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the definition of &quot;abused child&quot; contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of &quot;sex trafficking&quot; or a victim of &quot;severe forms of trafficking in persons&quot; pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute (13954).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,358,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>10,155,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,021,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>25,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>13,559,000</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to administering federal health and human services grants related to early childhood development (13911).

Personal service (50000) ......................... 500,000
Nonpersonal service (57050) .................... 14,159,200
Fringe benefits (60090) .......................... 315,100
Indirect costs (58850) ............................ 25,700

Program account subtotal ...................... 15,000,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Youth Rehabilitation Account - 25135

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to studies, research, demonstration projects and other activities in accordance with articles 19-G and 19-H of the executive law and articles 2 and 6 of the social services law (14045).

Personal service (50000) ........................ 1,668,000
Nonpersonal service (57050) ..................... 896,000
Fringe benefits (60090) .......................... 722,000
Indirect costs (58850) ............................ 50,000

Program account subtotal ..................... 3,336,000

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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Youth Projects Account - 25479

4 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to
studies, research, demonstration projects
and other activities in accordance with
articles 19-G and 19-H of the executive
law and articles 2 and 6 of the social
services law (13911).

20 Personal service (50000) ....................... 3,038,000
21 Nonpersonal service (57050) ..................... 1,632,000
22 Fringe benefits (60090) ........................ 1,314,000
23 Indirect costs (58850) ............................ 91,000

Program account subtotal ....................... 6,075,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Central Register Account - 22028

For services and expenses related to admin-
istration of the state central register
employment screening activities.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances (13911).

Personal service--regular (50100) ............... 122,000
Holiday/overtime compensation (50300) .......... 10,000
Contractual services (51000) ..................... 1,133,000
Fringe benefits (60000) .......................... 77,000
Indirect costs (58800) ............................. 4,000

Program account subtotal ....................... 1,346,000

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM ........... 46,491,000

General Fund
State Purposes Account - 10050

For services and expenses of service and
training programs for the blind, includ-
ing, but not limited to, state match of
federal funds made available under various
provisions of the federal vocational reha-
bilitation act and the federal randolph
sheppard act and supportive services for
blind children and blind elderly persons.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appro-
priation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,197,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>12,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,002,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>8,224,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority.
Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) .................... 3,000,000

Program account subtotal .................... 3,000,000

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabili-
STATE OPERATIONS  2020-21

tate, renovate, furnish, equip or other-
wise improve vending stands for the blind
enterprise program pursuant to an agree-
ment between the New York state commission
for the blind and the dormitory authority,
which may contain such other terms and
conditions as may be agreed upon by the
parties thereto, including provisions
related to indemnities. All contracts for
construction awarded by the dormitory
authority pursuant to this appropriation
shall be governed by article 8 of the
labor law and shall be awarded in accord-
ance with the authority's procurement
contract guidelines adopted pursuant to
section 2879 of the public authorities law
(13953).

Personal service (50000) ......................... 8,507,000
Nonpersonal service (57050) ..................... 24,840,000

Program account subtotal ..................... 33,347,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the New
York state commission for the blind
(13953).

Supplies and materials (57000) .................... 5,000
Contractual services (51000) ....................... 20,000
Equipment (56000) ............................... 2,000

Program account subtotal ..................... 27,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
STATE OPERATIONS  2020-21

1  CBVH-Vending Stand Account - 20119

2  For services and expenses related to the
3  vending stand program and pension plan and
4  establishing food service sites.
5  Notwithstanding any other provision of law
6  to the contrary, any of the amounts appro-
7  riated herein may be increased or
8  decreased by interchange or transfer,
9  without limit, with any appropriation of
10  any other department, agency or public
11  authority or by transfer or suballocation
12  to any department, agency or public
13  authority with the approval of the direc-
14  tor of the budget.
15  Notwithstanding any other provision of law
16  to the contrary, the OGS Interchange and
17  Transfer Authority and the IT Interchange
18  and Transfer Authority as defined in the
19  2020-21 state fiscal year state operations
20  appropriation for the budget division
21  program of the division of the budget, are
22  deemed fully incorporated herein and a
23  part of this appropriation as if fully
24  stated (13953).

25  Contractual services (51000) ..................... 543,000
26  -------------------
27  Program account subtotal ..................... 543,000
28  -------------------

29  Special Revenue Funds - Other
30  Combined Expendable Trust Fund
31  CBVH-Vending Stand Account-Federal - 20126

32  For services and expenses related to the
33  vending stand program and pension plan and
34  establishing food service sites.
35  Notwithstanding any other provision of law
36  to the contrary, any of the amounts appro-
37  riated herein may be increased or
38  decreased by interchange or transfer,
39  without limit, with any appropriation of
40  any other department, agency or public
41  authority or by transfer or suballocation
42  to any department, agency or public
43  authority with the approval of the direc-
44  tor of the budget.
45  Notwithstanding any other provision of law
46  to the contrary, the OGS Interchange and
47  Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>546,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>750,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-State - 20146

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>100,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>

Miscellaneous Special Revenue Fund
CBVH Highway Revenue Account - 22108
For services and expenses of programs that support the blind.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ..................... 500,000

Program account subtotal ..................... 500,000

SYSTEMS SUPPORT PROGRAM ..................................... 43,054,000

General Fund
State Purposes Account - 10050

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS  2020–21

until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020–21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (14020).

Supplies and materials (57000) .................... 25,000
Travel (54000) .................................... 48,000
Contractual services (51000) ................... 2,400,000
Equipment (56000) ................................. 25,000

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Total amount available .......................... 2,498,000

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For the non-federal share of services and
expenses for the continued maintenance of
the statewide automated child welfare
information system; to operate the state-
wide automated child welfare information
system; and for the continued development
of the statewide automated child welfare
information system. Of the amounts appro-
priated herein, a portion may be available
for suballocation to the office of infor-
mation technology services for the admin-
istration of independent verification and
validation services for child welfare
systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).
### DEPARTMENT OF FAMILY ASSISTANCE
### OFFICE OF CHILDREN AND FAMILY SERVICES
### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>153,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>129,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>8,706,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>846,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>9,963,000</strong></td>
</tr>
</tbody>
</table>

**Program account subtotal**                                        **12,461,000**

**Special Revenue Funds - Federal**
**Federal Health and Human Services Fund**
**Connections Account - 25175**

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>29,753,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>305,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>35,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>30,593,000</strong></td>
</tr>
</tbody>
</table>

**TRAINING AND DEVELOPMENT PROGRAM**                                  **58,793,000**
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities.

Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (14075).

Personal service--regular (50100) ................. 770,000
Holiday/overtime compensation (50300) ............. 8,000
Contractual services (51000) .................. 10,296,000
Travel (54000) ....................................... 274,000
Equipment(56000) ........................................ 369,000
Supplies and materials (57000) .................. 47,000

Total amount available ................................. 11,764,000

For services and expenses related to the
provision and administration of human
services training by Youth Research Incor-
porated pursuant to an agreement with the
office of children and family services.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ................. 7,535,000

Program account subtotal .................. 19,299,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Multiagency Training Contract Account - 21989

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal,
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

state, or local funding available for such purpose in accordance with a cost allo-
cation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) .............. 2,346,000
Contractual services (51000) .................. 18,849,000
Fringe benefits (60000) ....................... 979,000
Indirect costs (58800) ......................... 65,000

---------
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Total amount available</td>
<td>22,239,000</td>
</tr>
<tr>
<td>2</td>
<td>For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>6,165,000</td>
</tr>
<tr>
<td>4</td>
<td>Program account subtotal</td>
<td>28,404,000</td>
</tr>
<tr>
<td>5</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>State Match Account - 21967</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ................. 4,000,000

Program account subtotal ................... 4,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse
 prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ....................... 3,245,000
Supplies and materials (57000) .................... 20,000
Travel (54000) .................................... 12,000
Contractual services (51000) ................... 1,854,000
Equipment (56000) ................................. 92,000
Fringe benefits (60000) ........................ 1,565,000
Indirect costs (58800) ........................... 102,000
----------------
Program account subtotal ................... 6,890,000
----------------

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (13984).

Contractual services (51000) ..................... 200,000
Program account subtotal ..................... 200,000

YOUTH FACILITIES PROGRAM ............................. 159,520,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
youth facilities program including the New
York model treatment program for youth in
the care of the office of children and
family services, in office of children and
family services facilities and in the
community.
Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of children and family services,
authorize the transfer or interchange of
moneys appropriated herein with any other
state operations - general fund appropri-
ation within the office of children and
family services except where transfer or
interchange of appropriations is prohibit-
ed or otherwise restricted by law.
Notwithstanding any other provision of law
to the contrary, the director of the budg-
et is authorized to waive the 50 percent
local share of youth facility costs
required under subdivision 2 of section
529 of the executive law, as necessary,
for statements of obligations issued to
limit the total amount owed from local
social services districts for services
provided in a calendar year to no more
than $55,000,000. Provided, however, that
for the city of New York, a waiver of any
reimbursement due to the state above the
city of New York's pro-rata share of the
$55,000,000 shall only be granted to the
extent that the director of the budget has
executed an agreement with the city of New
York that provides for a total additional
investment from the preceding year in
homeless assistance and services in the
amount of at least $440,000,000 for the
period commencing July 1, 2014 through
such date as shall be determined by the
director of the budget, of which the city
of New York shall directly fund
$220,000,000 and shall also fund the
remaining $220,000,000 with estimated
savings associated with the state's waiver
of the local share of youth facility costs
authorized herein, and provided that the
office of temporary and disability assist-
ance will commence its regular review and
audit to make sure the city of New York is
in compliance with all applicable state
and federal regulations in relation to the
appropriate care of the homeless, and
provided further that such funds shall not
be used to supplant any of the city of New
York's funds for such services, as deter-
mined by the director of the budget. Such
eligible homeless assistance and services
shall be limited to the city of New York's
costs for living in communities (LINC) 3,
LINC 4, and LINC 5 rental assistance
programs and/or any other new rental
assistance for the homeless program imple-
mented after July 1, 2014, pursuant to a
plan submitted by the city of New York and
approved by the office of temporary and
disability assistance and the director of
the budget. The city of New York shall
submit monthly reports to the director of
the budget and the office of temporary and
disability assistance indicating the
number of recipients served under each
program and the amount spent on each
program for the given month, and shall
submit a year-end report with cumulative calendar year costs by March 31, 2021.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of children and family services contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13945).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>106,851,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>3,574,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>9,652,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>13,892,000</td>
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<tr>
<td>Travel (54000)</td>
<td>670,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>23,632,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>834,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>159,105,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS 2020-21

1. Enterprise Funds
2. Youth Commissary Account
3. DFY Account - 50000

4. For services and expenses related to facility commissary supplies and services and expenses related to facility vocational business enterprises.
5. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
6. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

28. Supplies and materials (57000) .................. 175,000
29. Contractual services (51000) .................... 50,000
30. Equipment (56000) .......................... 90,000

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32. Program account subtotal .................. 315,000
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34. Internal Service Funds
35. Youth Vocational Education Account
36. DFY Account - 55150

37. For services and expenses related to vocational programs at office facilities.
38. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public
authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13945).

Supplies and materials (57000) ....................... 25,000
Contractual services (51000) ......................... 25,000
Equipment (56000) .................................. 50,000

Program account subtotal .......................... 100,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CENTRAL ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Head Start Grant Account - 25181

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the head start collaboration
7 project grant program (14037).
8 Personal service (50000) ... 215,000 .................. (re. $203,000)
9 Nonpersonal service (57050) ... 211,000 .................. (re. $211,000)
10 Fringe benefits (60090) ... 94,000 ...................... (re. $89,000)
11 Indirect costs (58850) ... 8,000 ......................... (re. $8,000)

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Grants and Bequests Account - 20145

15 By chapter 50, section 1, of the laws of 2019:
16 For services and expenses related to research, evaluation and demon-
17 stration projects, including fringe benefits (81001).
18 Personal service--regular (50100) ... 36,000 ............. (re. $36,000)
19 Supplies and materials (57000) ... 100,000 ............... (re. $100,000)
20 Travel (54000) ... 15,000 .............................. (re. $15,000)
21 Contractual services (51000) ... 121,000 ................ (re. $121,000)
22 Equipment (56000) ... 19,000 .......................... (re. $19,000)
23 Fringe benefits (60000) ... 17,000 ....................... (re. $17,000)
24 Indirect costs (58800) ... 1,000 .......................... (re. $1,000)

25 Special Revenue Funds - Other
26 Miscellaneous Special Revenue Fund
27 OCFS Program Account - 22111

28 By chapter 53, section 1, of the laws of 2008:
29 For services and expenses related to the support of health and social
30 services programs (81001).
31 Contractual services (51000) ... 5,000,000 .............. (re. $540,000)

32 CHILD CARE PROGRAM

33 General Fund
34 State Purposes Account - 10050

35 By chapter 50, section 1, of the laws of 2016:
36 For services and expenses related to administering activities including but not limited to the inspection of child care providers pursuant to the child care and development block grant act of 2014.
37 Notwithstanding any provision of law to the contrary, funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is
defined in article 41 of the mental hygiene law, and/or a local
social services district as defined in section 61 of the social
services law, and all such entities shall be considered to be
approved settings for the receipt of supervised experience for the
professions governed by articles 153, 154 and 163 of the education
law, and furthermore, no such entity shall be required to apply for
nor be required to receive a waiver pursuant to section 6503-a of
the education law in order to perform any activities or provide any
services (13950).
Contractual services (51000) ... 10,000,000 ........ (re. $10,000,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Day Care Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019, is
hereby amended and reappropriated to read:
Funds appropriated herein shall be available for aid to munici-
palities, for services and expenses related to administering activ-
ities under the child care block grant and for payments to the
federal government for expenditures made pursuant to the social
services law and the state plan for individual and family grant
program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and
expenses heretofore accrued or hereafter to accrue to munici-
palities. [Subject to the approval of the director of the budget,
such funds shall be available to the office net of disallowances,
refunds, reimbursements, and credits] Notwithstanding any provision
of law to the contrary, the amounts appropriated herein shall be net
of refunds, rebates, reimbursements, credits, repayments, and/or
disallowances.
Notwithstanding any inconsistent provision of law, the amount herein
appropriated may be transferred to any other appropriation within
the office of children and family services and/or the office of
temporary and disability assistance and/or suballocated to the
office of temporary and disability assistance for the purpose of
paying local social services districts' costs of the above program
and may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the office of children and family services
general fund - local assistance account or special revenue funds
federal / aid to localities federal day care account with the
approval of the director of the budget who shall file such approval
with the department of audit and control and copies thereof with the
chairman of the senate finance committee and the chairman of the
assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropri-
ated including any funds transferred by the office of temporary and
disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the
local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............ (re. $18,256,000)
Nonpersonal service (57050) ... 22,133,000 ......... (re. $21,658,000)
Fringe benefits (60090) ... 10,184,000 .............. (re. $5,174,000)
Indirect costs (58850) ... 527,000 ..................... (re. $25,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary
assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 18,933,000 ............... (re. $105,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $12,405,000)
Fringe benefits (60090) ... 10,184,000 ................ (re. $946,000)
Indirect costs (58850) ... 527,000 ..................... (re. $23,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities.

[Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to
localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13950).

Personal service (50000) ... 18,933,000 ............. (re. $1,788,000)
Nonpersonal service (57050) ... 22,133,000 ........... (re. $11,190,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Notwithstanding any inconsistent provision of law, the amount herein
2 appropriated may be transferred to any other appropriation within
3 the office of children and family services and/or the office of
4 temporary and disability assistance and/or suballocated to the
5 office of temporary and disability assistance for the purpose of
6 paying local social services districts' costs of the above program
7 and may be increased or decreased by interchange with any other
8 appropriation or with any other item or items within the amounts
9 appropriated within the office of children and family services
10 general fund - local assistance account or special revenue funds
11 federal / aid to localities federal day care account with the
12 approval of the director of the budget who shall file such approval
13 with the department of audit and control and copies thereof with the
14 chairman of the senate finance committee and the chairman of the
15 assembly ways and means committee.

16 Notwithstanding any other provision of law, the money hereby appropri-
17 ated including any funds transferred by the office of temporary and
18 disability assistance special revenue funds - federal / aid to
19 localities federal health and human services fund, federal temporary
20 assistance to needy families block grant funds at the request of the
21 local social services districts and, upon approval of the director
22 of the budget, transfer of federal temporary assistance for needy
23 families block grant funds made available from the New York works
24 compliance fund program or otherwise specifically appropriated
25 therefor, in combination with the money appropriated in the general
26 fund / aid to localities local assistance account, appropriated for
27 the state block grant for child care shall constitute the state
28 block grant for child care. Pursuant to title 5-C of article 6 of
29 the social services law, the state block grant for child care shall
30 be used for child care assistance and for activities to increase the
31 availability and/or quality of child care programs.

32 Notwithstanding any provision of articles 153, 154 and 163 of the
33 education law, there shall be an exemption from the professional
34 licensure requirements of such articles, and nothing contained in
35 such articles, or in any other provisions of law related to the
36 licensure requirements of persons licensed under those articles,
37 shall prohibit or limit the activities or services of any person in
38 the employ of a program or service operated, certified, regulated,
39 funded, approved by, or under contract with the office of children
40 and family services, a local governmental unit as such term is
41 defined in article 41 of the mental hygiene law, and/or a local
42 social services district as defined in section 61 of the social
43 services law, and all such entities shall be considered to be
44 approved settings for the receipt of supervised experience for the
45 professions governed by articles 153, 154 and 163 of the education
46 law, and furthermore, no such entity shall be required to apply for
47 nor be required to receive a waiver pursuant to section 6503-a of
48 the education law in order to perform any activities or provide any
49 services (13950).

50 Personal service (50000) ... 18,905,500 ............. (re. $1,034,000)
51 Nonpersonal service (57050) ... 22,133,000 ............. (re. $13,063,000)
The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund – local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds – federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............... (re. $739,000)
Nonpersonal service (57050) ... 24,785,300 ............ (re. $13,386,000)
The appropriation made by chapter 50, section 1, of the laws of 2014, is hereby amended and reappropriated to read:

Funds appropriated herein shall be available for aid to municipalities, for services and expenses related to administering activities under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal / aid to localities federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of the local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care. Pursuant to title 5-C of article 6 of the social services law, the state block grant for child care shall be used for child care assistance and for activities to increase the availability and/or quality of child care programs (13950).

Personal service (50000) ... 16,780,000 ............. (re. $1,245,000)
Nonpersonal service (57050) ... 26,911,300 ............. (re. $16,332,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  General Fund
2  State Purposes Account - 10050

3  By chapter 50, section 1, of the laws of 2018:
4  For services and expenses related to personal services, related
5  fringe, indirect, and non-personal service associated to extending
6  the Adult Protective Services line to accept calls for a minimum of
7  three additional hours per day. Such hours shall be from 5 pm to 8pm
8  Monday through Friday for the purpose of addressing elder abuse
9  (15259) ... 326,000 ........................................... (re. $312,000)

10 Special Revenue Funds - Federal
11 Federal Health and Human Services Fund
12 Discretionary Demonstration Account - 25103

13 By chapter 50, section 1, of the laws of 2019:
14 For services and expenses related to administering federal health and
15 human services discretionary demonstration program grants and grants
16 from the national center on child abuse and neglect.
17 Notwithstanding any other provision of law to the contrary, the defi-
18 nition of "abused child" contained in section 1012 of the family
19 court act shall be deemed to include any child whose parent or
20 person legally responsible for their care permits or encourages such
21 child engage in any act, or commits or allows to be committed
22 against such child any offense, that would render such child either
23 a victim of "sex trafficking" or a victim of "severe forms of traf-
24 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
25 106-386, or any successor federal statute (13954).
26 Personal service (50000) ... 2,358,000 .................... (re. $2,332,000)
27 Nonpersonal service (57050) ... 10,155,000 ............. (re. $10,154,000)
28 Fringe benefits (60090) ... 1,021,000 ....................... (re. $936,000)
29 Indirect costs (58850) ... 25,000 ......................... (re. $18,000)

30 By chapter 50, section 1, of the laws of 2018:
31 For services and expenses related to administering federal health and
32 human services discretionary demonstration program grants and grants
33 from the national center on child abuse and neglect.
34 Notwithstanding any other provision of law to the contrary, the defi-
35 nition of "abused child" contained in section 1012 of the family
36 court act shall be deemed to include any child whose parent or
37 person legally responsible for their care permits or encourages such
38 child engage in any act, or commits or allows to be committed
39 against such child any offense, that would render such child either
40 a victim of "sex trafficking" or a victim of "severe forms of traf-
41 ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
42 106-386, or any successor federal statute (13954).
43 Personal service (50000) ... 2,358,000 .................... (re. $2,217,000)
44 Nonpersonal service (57050) ... 10,155,000 ............. (re. $9,819,000)
45 Fringe benefits (60090) ... 1,021,000 ....................... (re. $936,000)
46 Indirect costs (58850) ... 25,000 ......................... (re. $18,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect.
Notwithstanding any other provision of law to the contrary, the defi-
tion of "abused child" contained in section 1012 of the family
court act shall be deemed to include any child whose parent or
person legally responsible for their care permits or encourages such
child engage in any act, or commits or allows to be committed
against such child any offense, that would render such child either
a victim of "sex trafficking" or a victim of "severe forms of traf-
ficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L.
106-386, or any successor federal statute (13954).
Personal service (50000) ... 2,358,000 .................... (re. $2,066,000)
Nonpersonal service (57050) ... 10,155,000 ................. (re. $7,083,000)
Fringe benefits (60090) ... 1,021,000 ....................... (re. $845,000)
Indirect costs (58850) ... 25,000 ............................ (re. $11,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .................... (re. $2,148,000)
Nonpersonal service (57050) ... 10,155,000 ................. (re. $6,584,000)
Fringe benefits (60090) ... 1,017,000 ....................... (re. $896,000)
Indirect costs (58850) ... 25,000 ............................ (re. $18,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .................... (re. $2,061,000)
Nonpersonal service (57050) ... 10,155,000 ................. (re. $5,639,000)
Fringe benefits (60090) ... 1,017,000 ....................... (re. $775,000)
Indirect costs (58850) ... 25,000 ............................ (re. $10,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .................... (re. $2,300,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses related to administering federal health and
human services discretionary demonstration program grants and grants
from the national center on child abuse and neglect (13954).
Personal service (50000) ... 2,350,000 .................... (re. $1,946,000)
Nonpersonal service (57050) ... 10,155,000 ................. (re. $5,364,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Early Childhood Development Account  — 25135

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to administering federal health and human services grants related to early childhood development (13911).
Personal service (50000) ... 500,000 .................. (re. $480,000)
Nonpersonal service (57050) ... 14,159,200 .......... (re. $12,487,000)
Fringe benefits (60090) ... 315,100 ................... (re. $304,000)
Indirect costs (58850) 25,700 .......................... (re. $25,000)

NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM

General Fund
State Purposes Account — 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations — general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Personal service--regular (50100) ... 2,197,000 ........ (re. $634,000)
Holiday/overtime compensation (50300) ... 12,000 ....... (re. $9,000)
Supplies and materials (57000) ... 8,000 ............... (re. $7,000)
Travel (54000) ... 5,000 ............................... (re. $3,000)
Contractual services (51000) ... 6,002,000 .......... (re. $5,861,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Supplies and materials (57000) ... 8,000 ................ (re. $1,000)
Contractual services (51000) ... 6,002,000 ............. (re. $64,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Holiday/overtime compensation (50300) ... 12,000 ........ (re. $6,000)
Contractual services (51000) ... 6,002,000 ............. (re. $64,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2017:
For services and expenses of service and training programs for the blind, including, but not limited to, state match of federal funds made available under various provisions of the federal vocational rehabilitation act and the federal randolph sheppard act and supportive services for blind children and blind elderly persons.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Supplies and materials (57000) ... 8,000 ................ (re. $3,000)
Contractual services (51000) ... 6,502,000 ............ (re. $251,000)

Special Revenue Funds - Federal
Federal Education Fund
OCFS Vocational Rehabilitation Payments Account - 25207

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind.

Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations (13953).

Nonpersonal service (57050) ... 1,200,000 ............ (re. $287,000)

Special Revenue Funds - Federal
Federal Education Fund
Rehabilitation Services/Basic Support Account - 25213

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department. Notwithstanding any other provision of law to the contrary, the money hereby appropriated may be interchanged or transferred, without limit, to any special revenue funds federal account and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer between these appropriated amounts and appropriations. A portion of the funds appropriated herein may be suballocated to the dormitory authority of the state of New York, in accordance with a plan approved by the division of the budget, to design, construct, reconstruct, rehabilitate, renovate, furnish, equip or otherwise improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and
by chapter 50, section 1, of the laws of 2018:
for services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).
personal service (50000) ... 8,507,000 .............. (re. $8,507,000)
nonpersonal service (57050) ... 22,840,000 ........... (re. $22,840,000)

by chapter 50, section 1, of the laws of 2017:
for services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,507,000 .............. (re. $1,336,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $1,317,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to
an agreement between the New York state commission for the blind and
the dormitory authority, which may contain such other terms and
conditions as may be agreed upon by the parties thereto, including
provisions related to indemnities. All contracts for construction
awarded by the dormitory authority pursuant to this appropriation
shall be governed by article 8 of the labor law and shall be awarded
in accordance with the authority's procurement contract guidelines
adopted pursuant to section 2879 of the public authorities law
(13953).

Personal service (50000) ... 8,396,000 ................ (re. $720,000)
Nonpersonal service (57050) ... 22,840,000 .......... (re. $5,838,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the New York state commission for
the blind including transfer or suballocation to the state education
department. Notwithstanding any other provision of law to the
contrary, the money hereby appropriated may be interchanged or
transferred, without limit, to any special revenue funds federal
account and/or any appropriation of the office of children and fami-
ly services, and may be increased or decreased without limit by
transfer between these appropriated amounts and appropriations. A
portion of the funds appropriated herein may be suballocated to the
dormitory authority of the state of New York, in accordance with a
plan approved by the division of the budget, to design, construct,
reconstruct, rehabilitate, renovate, furnish, equip or otherwise
improve vending stands for the blind enterprise program pursuant to an agreement between the New York state commission for the blind and the dormitory authority, which may contain such other terms and conditions as may be agreed upon by the parties thereto, including provisions related to indemnities. All contracts for construction awarded by the dormitory authority pursuant to this appropriation shall be governed by article 8 of the labor law and shall be awarded in accordance with the authority's procurement contract guidelines adopted pursuant to section 2879 of the public authorities law (13953).

Nonpersonal service (57050) ... 20,079,000 ............ (re. $829,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH Gifts and Bequests Account - 20129

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 ............................ (re. $2,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 ............................ (re. $2,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the New York state commission for the blind (13953).
Supplies and materials (57000) ... 5,000 ................. (re. $5,000)
Contractual services (51000) ... 20,000 .................. (re. $20,000)
Equipment (56000) ... 2,000 ............................ (re. $2,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account - 20119

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 543,000 .............. (re. $543,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $55,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
Contractual services (51000) ... 100,000 ............... (re. $12,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
CBVH-Vending Stand Account-Federal - 20126

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the vending stand program and
pension plan and establishing food service sites.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

| Supplies and materials (57000) | 200,000 ............ (re. $200,000) |
| Travel (54000) | 4,000 ........................ (re. $4,000) |
| Contractual services (51000) | 546,000 .............. (re. $546,000) |

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

| Supplies and materials (57000) | 200,000 ............ (re. $200,000) |
| Travel (54000) | 4,000 ........................ (re. $4,000) |
| Contractual services (51000) | 518,000 ............... (re. $36,000) |

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

| Holiday/overtime compensation (50300) | 1,000 ............ (re. $1,000) |
| Supplies and materials (57000) | 215,000 ............... (re. $215,000) |
| Travel (54000) | 4,000 ........................ (re. $4,000) |
| Contractual services (51000) | 518,000 ............... (re. $36,000) |
| Fringe benefits (60000) | 400,000 .................... (re. $400,000) |
| Indirect costs (58800) | 55,000 ........................ (re. $55,000) |

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the vending stand program and pension plan and establishing food service sites.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

| Holiday/overtime compensation (50300) | 1,000 ............ (re. $1,000) |
| Supplies and materials (57000) | 215,000 ............... (re. $215,000) |
| Contractual services (51000) | 518,000 ............... (re. $36,000) |
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60000) ... 400,000 ...................... (re. $386,000)
2 Indirect costs (58800) ... 55,000 ...................... (re. $55,000)

3 Special Revenue Funds - Other
4 Combined Expendable Trust Fund
5 CBVH-Vending Stand Account-State - 20146

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the vending stand program and
8 pension plan and establishing food service sites.
9 Notwithstanding any other provision of law to the contrary, the OGS
10 Interchange and Transfer Authority, the IT Interchange and Transfer
11 Authority, and the Alignment Interchange and Transfer Authority as
12 defined in the 2019-20 state fiscal year state operations appropriation
13 for the budget division program of the division of the budget,
14 are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
15 Contractual services (51000) ... 100,000 ................ (re. $100,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses related to the vending stand program and
18 pension plan and establishing food service sites.
19 Notwithstanding any other provision of law to the contrary, the OGS
20 Interchange and Transfer Authority, the IT Interchange and Transfer
21 Authority, and the Alignment Interchange and Transfer Authority as
22 defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget,
23 are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
24 Contractual services (51000) ... 100,000 ................ (re. $5,000)

25 By chapter 50, section 1, of the laws of 2017:
26 For services and expenses related to the vending stand program and
27 pension plan and establishing food service sites.
28 Notwithstanding any other provision of law to the contrary, the OGS
29 Interchange and Transfer Authority, the IT Interchange and Transfer
30 Authority, and the Alignment Interchange and Transfer Authority as
31 defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget,
32 are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).
33 Contractual services (51000) ... 50,000 .................. (re. $3,000)

34 By chapter 50, section 1, of the laws of 2016:
35 For services and expenses related to the vending stand program and
36 pension plan and establishing food service sites.
37 Notwithstanding any other provision of law to the contrary, the OGS
38 Interchange and Transfer Authority, the IT Interchange and Transfer
39 Authority, and the Alignment Interchange and Transfer Authority as
40 defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 50,000 .................. (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $500,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $496,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $494,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of programs that support the blind.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13953).

Contractual services (51000) ... 500,000 .............. (re. $374,000)
1 SYSTÉMS SUPPORT PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the systems support program.
6 Notwithstanding section 51 of the state finance law and any other
7 provision of law to the contrary, the director of the budget may,
8 upon the advice of the commissioner of children and family services,
9 authorize the transfer or interchange of moneys appropriated herein
10 with any other state operations - general fund appropriation within
11 the office of children and family services except where transfer or
12 interchange of appropriations is prohibited or otherwise restricted
13 by law.
14 Notwithstanding any other provision of law to the contrary, the OGS
15 Interchange and Transfer Authority, the IT Interchange and Transfer
16 Authority, and the Alignment Interchange and Transfer Authority as
17 defined in the 2019-20 state fiscal year state operations appropri-
18 ation for the budget division program of the division of the budget,
19 are deemed fully incorporated herein and a part of this appropri-
20 ation as if fully stated (14020).
21 Supplies and materials (57000) ... 25,000 ............... (re. $13,000)
22 Travel (54000) ... 48,000 ............................. (re. $48,000)
23 Contractual services (51000) ... 2,400,000 ............. (re. $1,696,000)
24 Equipment (56000) ... 25,000 ........................... (re. $25,000)
25 For the non-federal share of services and expenses for the continued
26 maintenance of the statewide automated child welfare information
27 system; to operate the statewide automated child welfare information
28 system; and for the continued development of the statewide automated
29 child welfare information system. Of the amounts appropriated here-
30 in, a portion may be available for suballocation to the office of
31 information technology services for the administration of independ-
32 ent verification and validation services for child welfare systems
33 operated or developed by the office of children and family services.
34 Notwithstanding any provision of law to the contrary, funds appropri-
35 ated herein shall only be available upon approval of an expenditure
36 plan by the director of the budget.
37 Notwithstanding section 51 of the state finance law and any other
38 provision of law to the contrary, the director of the budget may,
39 upon the advice of the commissioner of children and family services,
40 authorize the transfer or interchange of moneys appropriated herein
41 with any other state operations - general fund appropriation within
42 the office of children and family services except where transfer or
43 interchange of appropriations is prohibited or otherwise restricted
44 by law.
45 Notwithstanding any other provision of law to the contrary, the OGS
46 Interchange and Transfer Authority, the IT Interchange and Transfer
47 Authority, and the Alignment Interchange and Transfer Authority as
48 defined in the 2019-20 state fiscal year state operations appropri-
49 ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 153,000 ............ (re. $52,000)
Supplies and materials (57000) ... 129,000 ............ (re. $120,000)
Travel (54000) ... 129,000 ................................ (re. $78,000)
Contractual services (51000) ... 8,706,000 ............ (re. $7,459,000)
Equipment (56000) ... 846,000 ........................... (re. $846,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For the non-federal share of services and expenses for the continued maintenance of the statewide automated child welfare information system; to operate the statewide automated child welfare information system; and for the continued development of the statewide automated child welfare information system. Of the amounts appropriated herein, a portion may be available for suballocation to the office of information technology services for the administration of independent verification and validation services for child welfare systems operated or developed by the office of children and family services. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available upon approval of an expenditure plan by the director of the budget. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13986).

Personal service--regular (50100) ... 70,000 ............ (re. $70,000)
Supplies and materials (57000) ... 129,000 ............ (re. $94,000)
Contractual services (51000) ... 8,706,000 ............ (re. $4,935,000)
Equipment (56000) ... 846,000 ........................... (re. $846,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the systems support program.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14020).

Travel (54000) ... 48,000 ......................... (re. $48,000)
Contractual services (51000) ... 2,400,000 .......... (re. $240,000)
Equipment (56000) ... 25,000 .................... (re. $25,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Connections Account - 25175

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $30,593,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $29,022,000)

The appropriation made by chapter 50, section 1, of the laws of 2016, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $27,790,000)

The appropriation made by chapter 50, section 1, of the laws of 2015, is hereby amended and reappropriated to read:

For services and expenses for the statewide automated child welfare information system including related administrative expenses provided pursuant to title IV-e of the federal social security act. Such funds are to be available heretofore accrued and hereafter to accrue for liabilities associated with the continued maintenance, operation, and development of the statewide automated child welfare information system. [Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits] Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (13986).

Nonpersonal service (57050) ... 30,593,000 .......... (re. $26,602,000)

TRAINING AND DEVELOPMENT PROGRAM

General Fund
State Purposes Account - 10050
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated hereinafter, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.
For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of temporary and disability assistance and the commissioner of children and family services, transfer or suballocate any of the amounts appropriated hereinafter, or made available through interchange to the office of temporary and disability assistance.
Notwithstanding any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ..........................................
[18,119,000] 11,946,650 ........................................ (re. $10,860,000)
Personal service—regular (50100) ... 990,000 ............... (re. 81,000)
Holiday/overtime compensation (50300) ... 10,000 ........... (re. 10,000)
Travel (54000) .... 1,637,350 ................................ (re. 1,446,000)
Equipment (56000) .... 475,000 ............................... (re. 465,000)
Supplies and materials (57000) .... 60,000 ..................... (re. 18,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 4,180,000 .......... (re. $4,180,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated herein, a minimum of $257,000 shall be used for the prevention of domestic violence, of which $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund or state special revenue other fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 17,799,000 .......... (re. $17,007,000)

Equipment (56000) ... 1,500,000 ....................... (re. $572,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the training and development program, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein
with any other state operations - general fund appropriation within
the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted
by law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2017-18 state fiscal year state operations appropri-
ation for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropri-
ation as if fully stated (14075).
Contractual services (51000) ... 19,299,000 ........... (re. $2,671,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development
program, including but not limited to, child welfare, public assist-
ance and medical assistance training contracts with not-for-profit
agencies or other governmental entities. Of the amount appropriated
herein, a minimum of $257,000 shall be used for the prevention of
domestic violence, of which $135,000 may be used to contract with
the office for the prevention of domestic violence to develop and
implement a training program on the dynamics of domestic violence
and its relationship to child abuse and neglect with particular
emphasis on alternatives to out-of home-placement.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of the office of temporary and
disability assistance and the commissioner of the office of children
and family services, transfer or suballocate any of the amounts
appropriated herein, or made available through interchange to the
office of temporary and disability assistance.
Notwithstanding section 51 of the state finance law and any other
provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services,
authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 19,299,000 .......... (re. $3,218,000)

By chapter 50, section 1, of the laws of 2015:
For the non-federal share of training contracts, including but not limited to, child welfare, public assistance and medical assistance training contracts with not-for-profit agencies or other governmental entities. Funds available under this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget and including, but not limited to the special revenue funds – other office of children and family services training, management and evaluation account and the special revenue fund – other office of children and family services state match account have been fully expended.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the non-federal share of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or
interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14075).

Contractual services (51000) ... 2,960,000 .......... (re. $864,000)

For the required state match of training contracts including, but not limited to, child welfare and public assistance training contracts with not-for-profit agencies or other governmental entities. This appropriation shall only be used to reduce the required state match incurred by the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor funded through other sources, provided, however, that the state match requirement of each agency shall be reduced in an amount proportional to the use of these moneys to reduce the overall state match requirement. Funds appropriated herein shall not be available for personal services costs of the office of children and family services, the office of temporary and disability assistance, the department of health and the department of labor. Funds available pursuant to this appropriation may be used only after all available funding from other revenue sources, as determined by the director of the budget, and including, but not limited to, the special revenue fund - other office of children and family services training, management, and evaluation account and the special revenue fund - other office of children and family services state match account have been fully expended. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may upon the advice of the commissioner of the office of temporary and disability assistance and the commissioner of the office of children and family services, transfer or suballocate any of the amounts appropriated herein, or made available through interchange to the office of temporary and disability assistance for the required state match of training contracts.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may,
upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14076).

Contractual services (51000) ... 2,082,000 .......... (re. $2,082,000)

For services and expenses for the prevention of domestic violence and expenses related hereto. Of the amount appropriated, $135,000 may be used to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home-placement.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations – general fund appropriation within the office of children and family services except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, the money hereby appropriated may be interchanged or transferred, without limit, to local assistance and/or any appropriation of the office of children and family services, and may be increased or decreased without limit by transfer or suballocation between these appropriated amounts and appropriations of any department, agency or public authority related to the operation of the justice center for the protection of people with special needs with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (14038).

Contractual services (51000) ... 257,000 .................. (re. $224,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Multiagency Training Contract Account - 21989

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

For trainee travel reimbursement payments to counties and voluntary agencies for employees receiving training from the office of children and family services, up to the limits stated in the OCFS travel guidelines.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ............................................

[2,346,000] 2,336,000 ............................................. (re. $1,272,000)

Holiday/overtime compensation (50300) ... 10,000 ........... (re. 6,000)

Contractual services (51000) ..............................................

[21,594,000] 20,254,350 ................................................. (re. $20,179,000)

Travel (54000) ... 1,399,650 ........................................... (re. 1,120,000)

Fringe benefits (60000) ... 979,000 ............................... (re. $12,000)

Indirect costs (58800) ... 65,000 ................................. (re. $9,000)

For services and expenses related to the provision and administration of human services training by Youth Research Incorporated pursuant to an agreement with the office of children and family services.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other state operations or aid to localities - general fund or state special revenue other fund appropriation (15016).

Contractual services (51000) ... 3,420,000 .......... (re. $2,740,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ........ (re. $406,000)

Holiday/overtime compensation (50300) ... 5,000 .......... (re. $2,000)

Contractual services (51000) ... 25,014,000 ........ (re. $22,660,000)

Fringe benefits (60000) ... 979,000 ................... (re. $267,000)

Indirect costs (58800) ... 65,000 ..................... (re. $13,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,341,000 ....... (re. $942,000)
Holiday/overtime compensation (50300) ... 5,000 ........... (re. $3,000)
Contractual services (51000) ... 25,014,000 ........ (re. $17,185,000)
Fringe benefits (60000) ... 979,000 ................... (re. $136,000)
Indirect costs (58800) ... 65,000 ...................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,340,200 ..... (re. $1,093,000)
Contractual services (51000) ... 25,014,000 ........ (re. $12,339,000)
Fringe benefits (60000) ... 976,000 ................... (re. $824,000)
Indirect costs (58800) ... 65,300 ...................... (re. $59,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the operation of the training and development program including, but not limited to, personal service, fringe benefits and nonpersonal service. To the extent that costs incurred through payment from this appropriation result from training activities performed on behalf of the office of children and family services, the office of temporary and disability assistance, the department of health, the department of labor or any other state or local agency, expenditures made from this appropriation shall be reduced by any federal, state, or local funding available for such purpose in accordance with a cost allocation plan submitted to the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

federal government. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service--regular (50100) ... 2,330,000 ..... (re. $1,163,000)
Contractual services (51000) ... 36,014,000 ........ (re. $15,558,000)
Fringe benefits (60000) ... 970,000 ................... (re. $121,000)
Indirect costs (58800) ... 65,000 ...................... (re. $19,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
State Match Account - 21967

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 .......... (re. $4,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,975,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,574,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 4,000,000 ........... (re. $3,924,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, $1,500,000 may be used only to provide state match for federal training funds in accordance with an agreement with social services districts including, but not limited to, the city of New York. Any agreement with a social services district is subject to the approval of the director of the budget. No expenditure shall be made from this account for personal service costs. No expenditure shall be made from this account until an expenditure plan for this purpose has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 7,000,000 ............. (re. $92,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Training, Management and Evaluation Account - 21961

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... [3,245,000] 3,237,000 .. (re. $2,400,000)

Holiday/overtime compensation (50300) ... 8,000 .... (re. $4,000)

Supplies and materials (57000) ... 20,000 ............... (re. $20,000)

Travel (54000) ... 12,000 .................................. (re. $11,000)

Contractual services (51000) ... $1,854,000 .......... (re. $1,854,000)

Equipment (56000) ... 92,000 ............................ (re. $92,000)

Fringe benefits (60000) ... 1,565,000 ................... (re. $973,000)

Indirect costs (58800) ... 102,000 ....................... (re. $71,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,240,000 ............... (re. $2,470,000)
Holiday/overtime compensation (50300) ... 5,000 ............ (re. $2,000)
Supplies and materials (57000) ... 20,000 .................. (re. $2,000)
Travel (54000) ... 12,000 .............................. (re. $4,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................... (re. $462,000)
Indirect costs (58800) ... 102,000 ........................ (re. $45,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

Personal service (50100) ... 3,240,000 ............... (re. $2,065,000)
Holiday/overtime compensation (50300) ... 5,000 ............ (re. $3,000)
Supplies and materials (57000) ... 20,000 .................. (re. $4,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 ............ (re. $1,854,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,565,000 .................... (re. $852,000)
Indirect costs (58800) ... 102,000 ........................ (re. $72,000)
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,237,200 .................. (re. $1,918,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,848,000)
Equipment (56000) ... 92,000 ........................... (re. $92,000)
Fringe benefits (60000) ... 1,561,000 .................... (re. $1,400,000)
Indirect costs (58800) ... 102,300 ........................ (re. $95,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the training and development program. Of the amount appropriated herein, the office shall expend not less than $359,000 for services and expenses of child abuse prevention training pursuant to chapters 676 and 677 of the laws of 1985. No expenditure shall be made from this account for any purpose until an expenditure plan has been approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Personal service (50100) ... 3,227,000 ............... (re. $1,988,000)
Supplies and materials (57000) ... 20,000 .............. (re. $20,000)
Travel (54000) ... 12,000 .............................. (re. $12,000)
Contractual services (51000) ... 1,854,000 .......... (re. $1,854,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 1,555,000 ........................ (re. $501,000)
Indirect costs (58800) ... 102,000 ........................ (re. $62,000)

Enterprise Funds
Agencies Enterprise Fund
Training Materials Account - 50306

By chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF CHILDREN AND FAMILY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to publication and sale of training materials.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (13984).

Contractual services (51000) ... 200,000 .............. (re. $200,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>168,541,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>275,558,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>446,599,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................... 54,918,000

General Fund
State Purposes Account - 10050

For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2020. The office is authorized to chargeback New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>24,739,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>44,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,529,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>353,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Contractual services (51000) .................. 25,388,000
2 Equipment (56000) .............................. 265,000

Program account subtotal .................. 25,653,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

For services and expenses related to the support of health and social services programs.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) .................. 2,400,000
Fringe benefits (60000) .......................... 100,000

Program account subtotal .................. 2,500,000

ADMINISTRATIVE HEARINGS PROGRAM .................. 30,446,000

General Fund
State Purposes Account - 10050

For services and expenses of the administrative hearings program including the
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 payment of liabilities incurred prior to
2 April 1, 2020.
3 Notwithstanding section 51 of the state
4 finance law and any other provision of law
5 to the contrary, the director of the budg-
6 et may, upon the advice of the commission-
7 er of the office of temporary and disabil-
8 ity assistance, authorize the transfer or
9 interchange of moneys appropriated herein
10 with any other state operations - general
11 fund appropriation within the office of
12 temporary and disability assistance except
13 where transfer or interchange of appropri-
14 ations is prohibited or otherwise
15 restricted by law.
16 Notwithstanding any law to the contrary, no
17 funds under this appropriation shall be
18 available for certification or payment
19 until (i) the legislature has finally
20 acted upon the appropriations for the
21 office of temporary and disability assist-
22 ance contained in the aid to localities
23 budget bill, and (ii) the director of the
24 budget has determined that those aid to
25 localities appropriations as finally acted
26 on by the legislature are sufficient for
27 the ensuing fiscal year.
28 Notwithstanding any other provision of law
29 to the contrary, any of the amounts appro-
30 priated herein may be increased or
31 decreased by interchange or transfer,
32 without limit, with any appropriation of
33 any other department, agency or public
34 authority or by transfer or suballocation
35 to any department, agency or public
36 authority with the approval of the direc-
37 tor of the budget.
38 Notwithstanding any other provision of law
39 to the contrary, the OGS Interchange and
40 Transfer Authority and the IT Interchange
41 and Transfer Authority as defined in the
42 2020-21 state fiscal year state operations
43 appropriation for the budget division
44 program of the division of the budget, are
45 deemed fully incorporated herein and a
46 part of this appropriation as if fully
47 stated (52306).

48 Personal service--regular (50100) ............ 25,136,000
49 Holiday/overtime compensation (50300) ........ 400,000
50 Supplies and materials (57000) .................. 355,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1  Travel (54000) ................................... 250,000
2  Contractual services (51000) ................... 4,010,000
3  Equipment (56000) ................................. 295,000

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5  CHILD SUPPORT SERVICES PROGRAM ................. 47,865,000

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7  General Fund
8  State Purposes Account - 10050

For services and expenses of the child support services program including the payment of liabilities incurred prior to April 1, 2020.

Amounts appropriated herein may be matched with available federal funds and without local financial participation. Subject to the approval of the director of the budget, funds may be used by the office either directly or through one or more contracts with private or public organizations, for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of a centralized support collection unit, including the cost of banking services and an automated voice response system and customer service unit. Such reduction shall be prorated among districts based on the number of collections and disbursements processed or on an alternative meth-
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS   2020-21

odology deemed appropriate by the commis-

sioner.

Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, as matched by federal funds, pursuant
to a plan approved by the director of
the budget, for the planning, development
and operation of an automated system
designed to meet the requirements of the
family support act of 1988, the personal
responsibility and work opportunity recon-
ciliation act of 1996 and to facilitate
and improve local districts operations
related to child support enforcement.

Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commis-
ioner of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assist-
ance contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52200).

Personal service--regular (50100) .................. 2,425,000
Holiday/overtime compensation (50300) ............. 86,000
Supplies and materials (57000) .................... 201,000
Travel (54000) .................................... 100,000
Contractual services (51000) ........................ 8,019,000
Equipment (56000) .................................. 46,000

Program account subtotal ...................... 10,877,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Child Support Account - 25178

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; remediation of hard-to-collect cases; location services; website services; child
support guidelines review; and operation
of a centralized support collection unit,
including the cost of banking services and
an automated voice response system and
customer service unit.
Notwithstanding any inconsistent provision
of law, amounts appropriated herein may be
used, pursuant to a plan approved by the
director of the budget, for the planning,
development and operation of an automated
system designed to meet the requirements
of the family support act of 1988, the
personal responsibility and work opportu-
nity reconciliation act of 1996 and to
facilitate and improve local districts
operations related to child support
enforcement.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any inconsistent provision
of the law to the contrary, pursuant to
memoranda of understanding and subject to
the approval of the director of the budg-
et, a portion of the amount appropriated
herein may be available for expenditures
of the department of taxation and finance,
the department of motor vehicles, and the
department of labor for reimbursement of
administrative costs of these departments
associated with efforts to increase child
support collections (52200).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 24,588,000
Fringe benefits (60090) .......................... 4,500,000
Indirect costs (58850) .......................... 900,000

Program account subtotal ..................... 36,988,000

DISABILITY DETERMINATIONS PROGRAM .................... 194,500,000
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Disability Determinations Account - 25153

4 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
5 priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

14 For services and expenses related to the
15 office of disability determinations
16 (52201).

17 Personal service (50000) ....................... 86,500,000
18 Nonpersonal service (57050) ................... 53,000,000
19 Fringe benefits (60090) ....................... 55,000,000

21 EMPLOYMENT AND INCOME SUPPORT PROGRAM ....................... 84,029,000

23 General Fund
24 State Purposes Account - 10050

25 For services and expenses of the employment
26 and income support program including the
27 payment of liabilities incurred prior to
28 April 1, 2020.
29 The agency is authorized to chargeback
30 social services districts for 100 percent
31 of costs incurred by the agency on their
32 behalf for disability related consultative
33 examination contracts.
34 Notwithstanding section 153 of the social
35 services law or any other inconsistent
36 provision of law, the office shall reduce
37 reimbursement otherwise payable to social
38 services districts to recover 50 percent
39 of the non-federal share of costs incurred
40 by the office for the operation of the
41 statewide electronic benefit transfer
42 (EBT) system and the common benefit iden-
43 tification card (CBIC).
44 For services and expenses of client notices
45 including but not limited to personal
46 service costs, postage, other nonpersonal
services costs, and contractor costs paid
directly by the office including but not
limited to costs for mail processing.

Notwithstanding any other inconsistent
provision of law, the office shall reduce
reimbursement otherwise payable to social
services districts to recover 50 percent
of the non-federal share of costs, includ-
ing prior period costs, incurred by the
office for these purposes.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commissi-
one of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
atons is prohibited or otherwise
restricted by law.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assist-
ance contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52202).

Personal service--regular (50100) ............. 16,454,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 100,000
Supplies and materials (57000) ................... 9,397,000
Travel (54000) ................................... 165,000
Contractual services (51000) ..................... 21,128,000
Equipment (56000) ............................... 50,000

Total amount available ........................... 47,454,000

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assist-
ance contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses incurred by the
office's division of disability determi-
nations, including payments to the social
security administration, in making deter-
minations and re-determinations regarding
blindness and disability in accordance
with title XVI of the social security act
for the New York state supplement program
(52341).

Personal service--regular (50100) ............. 600,000
Contractual services (51000) ..................... 600,000

__________
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020–21

1 Total amount available ....................... 1,200,000
2

Program account subtotal .................. 48,654,000

5 Special Revenue Funds - Federal
6 Federal Health and Human Services Fund
7 Home Energy Assistance Program Account - 25123

8 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the
administration of the low income home
energy assistance program. Pursuant to
provisions of the federal omnibus budget
reconciliation act of 1981, and with the
approval of the director of the budget, a
portion of the funds appropriated herein
may be transferred or suballocated to
other state agencies for administration of
the home energy assistance program
(52215).

9 Personal service (50000) ....................... 2,791,000
10 Nonpersonal service (57050) .................... 1,442,000
11 Fringe benefits (60090) ........................ 1,941,000
12 Indirect costs (58850) ........................... 826,000

Program account subtotal ................... 7,000,000

36 Special Revenue Funds - Federal
37 Federal USDA-Food and Nutrition Services Fund
38 Federal Food and Nutrition Services Account - 25024

39 Notwithstanding any inconsistent provision
of law, the money hereby appropriated may,
with the approval of the director of the
budget, be increased or decreased by
interchange or transfer with amounts
appropriated within the office of tempo-
rary and disability assistance federal
food and nutrition services local assistance account.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ....................... 7,500,000
Nonpersonal service (57050) ................... 15,375,000
Fringe benefits (60090) ........................ 5,000,000
Indirect costs (58850) ........................... 500,000

----------
Program account subtotal .................. 28,375,000

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INFORMATION TECHNOLOGY PROGRAM .............................. 13,383,000

General Fund
State Purposes Account - 10050

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997) includ-
ing the payment of liabilities incurred
prior to April 1, 2020. Funds may only be
made available pursuant to a cost allo-
cation plan submitted to the department of
health and human services, the United
States department of agriculture and any
other applicable federal agency to the
extent that such approvals are required by
federal statute or regulations or upon
determination by the director of the budg-
et that expenditure of these funds is
necessary to meet the purposes defined
herein. This appropriation shall only be
available upon approval of an expenditure
plan by the director of the budget.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disabil-
ity assistance, authorize the transfer or
interchange of moneys appropriated herein
with any other state operations - general
fund appropriation within the office of
temporary and disability assistance except
where transfer or interchange of appropri-
ations is prohibited or otherwise
restricted by law.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of temporary and disability assist-
ance contained in the aid to localities
budget bill, and (ii) the director of the
budget has determined that those aid to
localities appropriations as finally acted
on by the legislature are sufficient for
the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (52295).

Contractual services (51000) ..................... 8,383,000

Program account subtotal ..................... 8,383,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

For the federal share of the design and
implementation of modifications and
enhancements to the welfare-to-work case
management system, the welfare management
system, the child support management
system, the electronic benefit transfer
system, costs associated with New York
city facilities management, and other
related systems operated by the office of
temporary and disability assistance, the
office of children and family services,
the department of labor, or the department
of health necessary for the successful
implementation of the personal responsi-
bility and work opportunity reconciliation
act of 1996 (P.L. 104-193) and the New
York state welfare reform act of 1997
(chapter 436 of the laws of 1997).

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any inconsistent provision
of law, this appropriation shall be avail-
able for costs heretofore and hereafter to
be accrued and to be supported with feder-
al funds including any department of agri-
culture food and nutrition services grant
award properly received by the state
during or for a federal fiscal year in
which costs can be properly submitted for
reimbursement to the department of agri-
culture. A portion of the amount appropri-
atied herein may be transferred or inter-
changed with any office of temporary and
disability assistance federal department
of agriculture food and nutrition services
funds. Funds may only be made available
pursuant to a cost allocation plan submit-
ted to the department of health and human
services, the United States department of
agriculture and any other applicable
federal agency to the extent that such
approvals are required by federal statute
or regulations. This appropriation shall
only be available upon approval of an
expenditure plan by the director of the
budget for the purposes defined herein
(52295).

Nonpersonal service (57050) .................... 5,000,000

Program account subtotal .................... 5,000,000

SPECIALIZED SERVICES PROGRAM ................... 21,458,000

General Fund
State Purposes Account - 10050

For services and expenses of the specialized
services program including the payment of
liabilities incurred prior to April 1,
2020.

Notwithstanding section 51 of the state
finance law and any other provision of law
to the contrary, the director of the budg-
et may, upon the advice of the commission-
er of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Personal service--regular (50100) ............... 15,642,000
Holiday/overtime compensation (50300) ............ 61,000
Supplies and materials (57000) ..................... 30,000
Travel (54000) ................................... 185,000
Contractual services (51000) ....................... 1,825,000
Equipment (56000) ................................. 20,000

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Program account subtotal .................. 17,763,000
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DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Refugee Resettlement Account - 25160

4 For services and expenses related to the
5 administration of refugee programs includ-
6 ing but not limited to the Cuban-Haitian
7 and refugee resettlement program and the
8 Cuban-Haitian and refugee targeted assist-
9 ance program.
10 Notwithstanding any law to the contrary, no
11 funds under this appropriation shall be
12 available for certification or payment
13 until (i) the legislature has finally
14 acted upon the appropriations for the
15 office of temporary and disability assist-
16 ance contained in the aid to localities
17 budget bill, and (ii) the director of the
18 budget has determined that those aid to
19 localities appropriations as finally acted
20 on by the legislature are sufficient for
21 the ensuing fiscal year.
22 Notwithstanding any inconsistent provision
23 of law, and subject to the approval of the
24 director of the budget, funds appropriated
25 herein may be transferred or suballocated
26 to the department of health for services
27 and expenses related to the administration
28 of the refugee resettlement health assess-
29 ment program (52304).
30 Personal service (50000) ......................... 1,555,000
31 Nonpersonal service (57050) ...................... 550,000
32 Fringe benefits (60090) .......................... 980,000
33 Indirect costs (58850) ............................ 100,000
34 -------------------
35 Program account subtotal .................... 3,185,000
36
37 Special Revenue Funds - Federal
38 Federal Miscellaneous Operating Grants Fund
39 Homeless Housing Account - 25390

40 For services and expenses related to the
41 administration of federal homeless and
42 other support services grants.
43 Notwithstanding any law to the contrary, no
44 funds under this appropriation shall be
45 available for certification or payment
46 until (i) the legislature has finally
47 acted upon the appropriations for the
office of temporary and disability assistance contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, make an amount appropriated herein available through interchange to any other fund in which federal homeless grants are received, for services and expenses related to federal homeless and other federal support services grants (52219).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>262,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>66,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>165,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>17,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>510,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the administration program including the payment of liabilities incurred prior to April 1, 2019. The office is authorized to charge-back New York city human resources administration for their contributed share of costs for the training resource system.

Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the automated finger imaging system (AFIS).

Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 100 percent of the costs incurred by the office for employment verification services. Notwithstanding any provision of law to the contrary, and subject to the approval of the director of the budget, the city of New York shall be charged back for costs related to Mapper. The office is authorized to chargeback New York city human resources administration for their contributed share of occupancy costs at 14 Boerum Place.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 25,388,000 ........ (re. $16,702,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OTDA Program Account - 21980

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
For services and expenses related to the support of health and social services programs.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement
otherwise payable to social services districts to recover 100 percent of costs incurred by the office on behalf of social services districts, including the costs incurred for electronic access to federal systems to verify alien status for entitlements (81001).

Contractual services (51000) ...........................................

Fringe benefits (60000) ...........................................

ADMINISTRATIVE HEARINGS PROGRAM

By chapter 50, section 1, of the laws of 2019:

For services and expenses of the administrative hearings program including the payment of liabilities incurred prior to April 1, 2019.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52306).

Contractual services (51000) ... 4,010,000 ............ (re. $2,724,000)

CHILD SUPPORT SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the administration of the child support enforcement program.

A portion of the funds appropriated herein, subject to the approval of the director of the budget, may be used as the federal match for services designed to strengthen child support enforcement activities including but not necessarily limited to instate bank match services; a paternity media campaign; a medical support unit; payments to hospitals and other eligible entities for obtaining voluntary paternity acknowledgments; joint enforcement teams; reme- diation of hard-to-collect cases; location services; website services; child support guidelines review; and operation of a
centralized support collection unit, including the cost of banking
services and an automated voice response system and customer service
unit.
Notwithstanding any inconsistent provision of law, amounts appropri-
atated herein may be used, pursuant to a plan approved by the director
of the budget, for the planning, development and operation of an
automated system designed to meet the requirements of the family
support act of 1988, the personal responsibility and work opportu-
nity reconciliation act of 1996 and to facilitate and improve local
districts operations related to child support enforcement.
Notwithstanding any inconsistent provision of the law to the contrary,
pursuant to memoranda of understanding and subject to the approval
of the director of the budget, a portion of the amount appropriated
herein may be available for expenditures of the department of taxa-
tion and finance, the department of motor vehicles, and the depart-
ment of labor for reimbursement of administrative costs of these
departments associated with efforts to increase child support
collections (52200).
Nonpersonal service (57050) ... 24,588,000 ........... (re. $19,156,000)

DISABILITY DETERMINATIONS PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 86,500,000 .............. (re. $44,050,000)
Nonpersonal service (57050) ... 53,000,000 .............. (re. $34,078,000)
Fringe benefits (60090) ... 55,000,000 .............. (re. $31,161,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the office of disability determi-
nations (52201).
Personal service (50000) ... 76,000,000 .............. (re. $10,723,000)
Nonpersonal service (57050) ... 50,000,000 .............. (re. $17,825,000)
Fringe benefits (60090) ... 47,500,000 ................ (re. $67,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 46,975,000 ........... (re. $6,959,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the office of disability determi-
nations (52201).
Nonpersonal service (57050) ... 52,000,000 ........... (re. $6,992,000)

EMPLOYMENT AND INCOME SUPPORT PROGRAM
General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the employment and income support program including the payment of liabilities incurred prior to April 1, 2019.
The agency is authorized to chargeback social services districts for 100 percent of costs incurred by the agency on their behalf for disability related consultative examination contracts.
Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs incurred by the office for the operation of the statewide electronic benefit transfer (EBT) system and the common benefit identification card (CBIC).
For services and expenses of client notices including but not limited to personal service costs, postage, other nonpersonal services costs, and contractor costs paid directly by the office including but not limited to costs for mail processing. Notwithstanding any other inconsistent provision of law, the office shall reduce reimbursement otherwise payable to social services districts to recover 50 percent of the non-federal share of costs, including prior period costs, incurred by the office for these purposes.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52202).
Contractual services (51000) ... 21,128,000 ........ (re. $13,669,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Home Energy Assistance Program Account - 25123

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the low income home energy assistance program. Pursuant to provisions of the federal omnibus budget reconciliation act of 1981, and with the approval of the director of the budget, a portion of the funds appropriated herein may be transferred or suballocated to other
DEPARTMENT OF FAMILY ASSISTANCE
OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

state agencies for administration of the home energy assistance program (52215).

Personal service (50000) ... 2,125,000 .............. (re. $1,352,000)
Nonpersonal service (57050) ... 1,442,000 ........... (re. $1,424,000)
Fringe benefits (60090) ... 1,274,000 ............... (re. $855,000)
Indirect costs (58850) ... 159,000 .................... (re. $112,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
Notwithstanding any inconsistent provision of law, the money hereby appropriated may, with the approval of the director of the budget, be increased or decreased by interchange or transfer with amounts appropriated within the office of temporary and disability assistance federal food and nutrition services local assistance account.
For services and expenses related to the administration of the supplemental nutrition assistance program. Amounts appropriated herein may be used for the expenses associated with the operation of the statewide electronic benefit transfer (EBT) system; the common benefit identification card (CBIC); the automated finger imaging system (AFIS); and an integrated eligibility system. With the approval of the director of budget, a portion of the funds appropriated herein may be transferred or suballocated to other state agencies for the administration of supplemental nutrition assistance program or for purposes related to the implementation of an integrated eligibility system (52224).

Personal service (50000) ... 5,000,000 .............. (re. $4,926,000)
Nonpersonal service (57050) ... 20,000,000 ........... (re. $17,215,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $2,941,000)
Indirect costs (58850) ... 375,000 .................... (re. $360,000)

INFORMATION TECHNOLOGY PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2019.
Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United
States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).

Contractual services (51000) ... 8,383,000 .......... (re. $6,022,000)

By chapter 50, section 1, of the laws of 2018:

For the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997) including the payment of liabilities incurred prior to April 1, 2018. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations or upon determination by the director of the budget that expenditure of these funds is necessary to meet the purposes defined herein. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52295).
Contractual services (51000) ... 8,383,000 ............ (re. $3,020,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25024

By chapter 50, section 1, of the laws of 2019:
For the federal share of the design and implementation of modifications and enhancements to the welfare-to-work case management system, the welfare management system, the child support management system, the electronic benefit transfer system, costs associated with New York city facilities management, and other related systems operated by the office of temporary and disability assistance, the office of children and family services, the department of labor, or the department of health necessary for the successful implementation of the personal responsibility and work opportunity reconciliation act of 1996 (P.L. 104-193) and the New York state welfare reform act of 1997 (chapter 436 of the laws of 1997).
Notwithstanding any inconsistent provision of law, this appropriation shall be available for costs heretofore and hereafter to be accrued and to be supported with federal funds including any department of agriculture food and nutrition services grant award properly received by the state during or for a federal fiscal year in which costs can be properly submitted for reimbursement to the department of agriculture. A portion of the amount appropriated herein may be transferred or interchanged with any office of temporary and disability assistance federal department of agriculture food and nutrition services funds. Funds may only be made available pursuant to a cost allocation plan submitted to the department of health and human services, the United States department of agriculture and any other applicable federal agency to the extent that such approvals are required by federal statute or regulations. This appropriation shall only be available upon approval of an expenditure plan by the director of the budget for the purposes defined herein (52295).
Nonpersonal service (57050) ... 5,000,000 ............ (re. $5,000,000)

SPECIALIZED SERVICES PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the specialized services program including the payment of liabilities incurred prior to April 1, 2019.
Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of temporary and

disability assistance, authorize the transfer or interchange of moneys appropriated herein with any other state operations - general fund appropriation within the office of temporary and disability assistance except where transfer or interchange of appropriations is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (52219).

Contractual services (51000) ... 1,825,000 ............ (re. $1,797,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Refugee Resettlement Account - 25160

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, funds appropriated herein may be transferred or suballocated to the department of health for services and expenses related to the administration of the refugee resettlement health assessment program (52304).

Personal service (50000) ... 1,555,000 ............... (re. $1,058,000)
Nonpersonal service (57050) ... 550,000 ............... (re. $530,000)
Fringe benefits (60090) ... 980,000 ................... (re. $720,000)
Indirect costs (58850) ... 100,000 ..................... (re. $60,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other ......</td>
<td>3,497,000</td>
</tr>
<tr>
<td>All Funds .................</td>
<td>3,497,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK STATE FINANCIAL CONTROL BOARD ....................... 3,497,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Financial Control Board Account - 21911

This amount is appropriated to pay for financial control board personal service and nonpersonal service expenses including the payment of liabilities incurred prior to April 1, 2020.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (55801).

Personal service--regular (50100) ............... 1,520,000
Supplies and materials (57000) ................... 100,000
Travel (54000) ..................................... 3,000
Contractual services (51000) ..................... 830,000
Equipment (56000) ................................ 25,000
Fringe benefits (60000) ......................... 967,000
Indirect costs (58800) ............................ 52,000

--------------
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,400,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>377,443,963</td>
</tr>
<tr>
<td>All Funds</td>
<td>378,843,963</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 82,865,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
State Transmitter of Money Insurance Fund Account - 20130

For services and expenses related to the state transmitter of money insurance fund in accordance with article 13-C of the banking law (81001).

Contractual services (51000) .................. 14,000,000

Program account subtotal .................. 14,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Banking Department Account - 21970

For services and expenses related to the administration and operation of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision.
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS  2020-21

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (81001).

Personal service--regular (50100) ............... 8,080,000
Holiday/overtime compensation (50300) ............ 14,000
Supplies and materials (57000) .................... 985,000
Travel (54000) .................................. 221,000
Contractual services (51000) ...................... 12,115,000
Equipment (56000) ................................ 430,000
Fringe benefits (60000) ........................... 5,153,000
Indirect costs (58800) .............................. 262,000

Program account subtotal ......................... 27,260,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Equitable Sharing Agreement - Justice Account - 22241

For services and expenses related to the administration program (81001).

Contractual services (51000) ....................... 25,000
Equipment (56000) ................................. 475,000

Program account subtotal ......................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Financial Services Equitable Sharing Agreement - Treasury Account - 22242

For services and expenses related to the administration program (81001).

Contractual services (51000) ....................... 25,000
Equipment (56000) ................................. 475,000
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal .......................... 500,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
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<td>3</td>
<td>Special Revenue Funds - Other</td>
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<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>5</td>
<td>Financial Services Seized Assets Account - 21973</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>7</td>
<td>administration program (81001).</td>
</tr>
<tr>
<td>8</td>
<td>Contractual services (51000) ......................... 25,000</td>
</tr>
<tr>
<td>9</td>
<td>Equipment (56000) ................................ 475,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Program account subtotal .......................... 500,000</td>
</tr>
<tr>
<td>12</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>14</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>15</td>
<td>Insurance Department Account - 21994</td>
</tr>
<tr>
<td>16</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>17</td>
<td>administration and operation of the</td>
</tr>
<tr>
<td>18</td>
<td>department of financial services.</td>
</tr>
<tr>
<td>19</td>
<td>Notwithstanding section 51 of the state</td>
</tr>
<tr>
<td>20</td>
<td>finance law, the money hereby appropriated</td>
</tr>
<tr>
<td>21</td>
<td>may be increased or decreased by inter-</td>
</tr>
<tr>
<td>22</td>
<td>change with any other appropriation within</td>
</tr>
<tr>
<td>23</td>
<td>the department of financial services.</td>
</tr>
<tr>
<td>24</td>
<td>Such annual interchanges made between banking</td>
</tr>
<tr>
<td>25</td>
<td>department account appropriations and</td>
</tr>
<tr>
<td>26</td>
<td>insurance department account appropriations may not, in the aggregate, total</td>
</tr>
<tr>
<td>27</td>
<td>more than $5,000,000. The superintendent of the department of financial services</td>
</tr>
<tr>
<td>28</td>
<td>shall report quarterly to the governor,</td>
</tr>
<tr>
<td>29</td>
<td>the speaker of the assembly and the majority leader of the senate regarding any</td>
</tr>
<tr>
<td>30</td>
<td>interchanges made pursuant to this provision.</td>
</tr>
<tr>
<td>31</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>32</td>
<td>to the contrary, any of the amounts appropriated herein may be increased or</td>
</tr>
<tr>
<td>33</td>
<td>decreased by interchange or transfer, without limit, with any appropriation of</td>
</tr>
<tr>
<td>34</td>
<td>any other department, agency or public authority or by transfer or suballocation</td>
</tr>
<tr>
<td>35</td>
<td>to any department, agency or public authority with the approval of the director of the</td>
</tr>
<tr>
<td>36</td>
<td>Such report shall specify the amount of</td>
</tr>
<tr>
<td>37</td>
<td>moneys so interchanged and detail the</td>
</tr>
<tr>
<td>Item</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Expenditures funded as a result of such interchange (81001)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,477,000</td>
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<tr>
<td>Travel (54000)</td>
<td>331,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>17,508,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>646,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>7,653,000</td>
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<td>Indirect costs (58800)</td>
<td>387,000</td>
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<tr>
<td>Total</td>
<td>40,055,000</td>
</tr>
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</table>

**BANKING PROGRAM**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Total</td>
<td>50,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
DEPARTMENT OF FINANCIAL SERVICES
STATE OPERATIONS 2020-21

decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to consum-
er protection activities. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes made between banking department
account appropriations and insurance
department account appropriations may not,
in the aggregate, total more than
$5,000,000. The superintendent of the
department of financial services shall
report quarterly to the governor, the
speaker of the assembly and the majority
leader of the senate regarding any inter-
changes made pursuant to this provision.
Such report shall specify the amount of
moneys so interchanged and detail the
expenditures funded as a result of such
interchange (32435).

Personal service--regular (50100) ............. 10,837,000
Holiday/overtime compensation (50300) ............. 13,000
Supplies and materials (57000) ............... 19,000
Travel (54000) ................................ 224,000
Contractual services (51000) .................... 348,000
Equipment (56000) ............................... 10,000
Fringe benefits (60000) ........................ 6,783,000
Indirect costs (58800) ........................... 339,000

Total amount available ....................... 18,573,000

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

1 For services and expenses related to the regulatory activities of the department of financial services. Notwithstanding section 51 of the state finance law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation within the department of financial services. Such annual interchanges made between banking department account appropriations and insurance department account appropriations may not, in the aggregate, total more than $5,000,000. The superintendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32436).

23 Personal service--regular (50100) ............... 38,978,000
24 Holiday/overtime compensation (50300) ........... 68,000
25 Supplies and materials (57000) .................. 11,000
26 Travel (54000) .................................. 1,649,000
27 Contractual services (51000) ..................... 2,389,000
28 Equipment (56000) .............................. 100,000
29 Fringe benefits (60000) .......................... 24,077,000
30 Indirect costs (58800) ............................ 1,173,000

-----------
31 Total amount available ......................... 68,445,000
-----------

34 For suballocation to the office of the inspector general for services and expenses (32437).

37 Supplies and materials (57000) ..................... 55,000
38 Contractual services (51000) ..................... 55,000
39 Travel (54000) .................................. 55,000
40 Equipment (56000) .............................. 62,000

-----------
41 Total amount available ......................... 227,000
-----------

44 For services and expenses related to the crime proceeds task force. All or a portion of these funds may be suballocated to the departments of law and taxation and finance for services and expenses incurred.
on behalf of the crime proceeds task force
pursuant to an allocation plan developed
by the superintendent of the department of
financial services, the attorney general
and the commissioner of taxation and
finance, as appropriate, subject to the
approval of the director of the budget
(32438).

Personal service--regular (50100) ................. 400,000
Contractual services (51000) .................. 340,000
Fringe benefits (60000) ........................ 182,000
Indirect costs (58800) ........................... 16,000

Total amount available .......................... 938,000

INSURANCE PROGRAM ................................. 207,795,963

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Insurance Department Account - 25172

For services and expenses related to the
enforcement of parity in mental health and
substance abuse disorder benefits as part
of the affordable care act implementation
(32440).

Nonpersonal service (57050) ....................... 1,400,000

Program account subtotal ....................... 1,400,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Insurance Department Account - 21994

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to consum-
er services activities. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
 provision. Such report shall specify the
amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange (32405).

Personal service--regular (50100) ............ 11,816,000
Holiday/overtime compensation (50300) ........... 19,000
Supplies and materials (57000) ................... 29,000
Travel (54000) .................................. 336,000
Contractual services (51000) ..................... 522,000
Equipment (56000) ............................... 16,000
Fringe benefits (60000) .......................... 6,742,000
Indirect costs (58800) ........................... 400,000

Total amount available .................... 19,880,000

For services and expenses related to the
regulatory activities of the department of
financial services. Notwithstanding
section 51 of the state finance law, the
money hereby appropriated may be increased
or decreased by interchange with any other
appropriation within the department of
financial services. Such annual inter-
changes may not, in the aggregate, total
more than five million dollars. The super-
intendent of the department of financial
services shall report quarterly to the
governor, the speaker of the assembly and
the majority leader of the senate regard-
ing any interchanges made pursuant to this
 provision. Such report shall specify the
amount of moneys so interchanged and
detail the expenditures funded as a result
of such interchange (32406).

Personal service--regular (50100) ............ 56,880,000
Temporary service (50200) .......................... 18,000
Holiday/overtime compensation (50300) ............ 135,000
Supplies and materials (57000) ................. 372,000
# DEPARTMENT OF FINANCIAL SERVICES

## STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>2,488,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,286,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>129,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>32,915,000</td>
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<tr>
<td>Indirect costs (58800)</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>99,988,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the department of state for expenses incurred in the enforcement, development and maintenance of the state building code (32408).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,779,222</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>571,000</td>
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<tr>
<td>Travel (54000)</td>
<td>300,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,026,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>201,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,676,291</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>10,750,513</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to the urban search and rescue program (32412).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>165,596</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>61,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>48,705</td>
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<td>Indirect costs (58800)</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>504,301</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the fire prevention and control program and the state fire reporting system (32413).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,553,274</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>2,350,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>143,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,069,000</td>
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<tr>
<td>Travel (54000)</td>
<td>1,335,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,034,000</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,860,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>5,400,465</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>354,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>24,098,739</strong></td>
</tr>
</tbody>
</table>

For suballocation to the office of the inspector general for services and expenses (32414).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>60,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>70,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>250,000</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses of developing and promulgating fire safety standards for cigarettes pursuant to section 156-c of the executive law (32415).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>325,647</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>232,658</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>157,658</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>139,595</td>
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<tr>
<td>Equipment (56000)</td>
<td>62,818</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>125,405</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>20,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,063,781</strong></td>
</tr>
</tbody>
</table>

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>500,000</th>
</tr>
</thead>
</table>

For suballocation to the division of homeland security and emergency services for expenses related to fire inspections and fire safety training programs at privately
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$564,939</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>$126,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>$100,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$179,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>$200,826</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>$16,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>$1,211,765</td>
</tr>
</tbody>
</table>

For suballocation to the department of law for services and expenses associated with the implementation of executive order 109 appointing the attorney general as special prosecutor for no-fault auto insurance fraud (32418).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$2,599,396</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$324,705</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>$360,426</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>$1,194,476</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$125,000</td>
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<tr>
<td>Total amount available</td>
<td>$5,253,413</td>
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For suballocation to the department of health for services and expenses of the center for community health program (32403).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>$5,230,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>$1,250,000</td>
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<tr>
<td>Travel (54000)</td>
<td>$1,500,000</td>
</tr>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
<td>$1,386,000</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$231,000</td>
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<tr>
<td>Total amount available</td>
<td>$13,230,000</td>
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</table>

For suballocation to the department of law for services and expenses associated with investigating broker/insurer practices in the insurance industry (32419).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1 Personal service--regular (50100)</td>
<td>585,938</td>
</tr>
<tr>
<td>2 Supplies and materials (57000)</td>
<td>178,419</td>
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<tr>
<td>3 Travel (54000)</td>
<td>327,102</td>
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<tr>
<td>4 Contractual services (51000)</td>
<td>178,419</td>
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<tr>
<td>5 Equipment (56000)</td>
<td>211,131</td>
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<td>6 Fringe benefits (60000)</td>
<td>269,442</td>
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<td>7 Indirect costs (58800)</td>
<td>39,000</td>
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<tr>
<td>Total amount available</td>
<td>1,789,451</td>
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</table>

For suballocation to the department of health for services and expenses incurred for implementation of a forge-proof pharmaceutical prescription program (32421).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>15 Personal service--regular (50100)</td>
<td>2,288,372</td>
</tr>
<tr>
<td>16 Supplies and materials (57000)</td>
<td>375,293</td>
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<td>17 Travel (54000)</td>
<td>209,767</td>
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<tr>
<td>18 Contractual services (51000)</td>
<td>10,304,651</td>
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<tr>
<td>19 Equipment (56000)</td>
<td>190,698</td>
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<tr>
<td>20 Fringe benefits (60000)</td>
<td>1,042,735</td>
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<tr>
<td>21 Indirect costs (58800)</td>
<td>88,484</td>
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<tr>
<td>Total amount available</td>
<td>14,500,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for services and expenses related to the enhanced newborn screening program. All or a portion of this appropriation may be reduced, transferred, or interchanged to the department of health federal health and human services fund children's health insurance account for services and expenditures for health services initiatives for improving the health of children, including targeted low-income children and other low-income children, as permitted under section 2105(a)(1)(D)(ii) of the social security act and defined in the regulations at 42 CFR 457.10. Such reduction, transfer, and or interchange shall be in accordance with an approved state plan amendment submitted by the commissioner of health and approved by the federal centers for medicare and medicaid services (32422).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>46 Personal service--regular (50100)</td>
<td>4,199,000</td>
</tr>
<tr>
<td>47 Supplies and materials (57000)</td>
<td>5,051,000</td>
</tr>
<tr>
<td>48 Travel (54000)</td>
<td>1,000</td>
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</table>
### DEPARTMENT OF FINANCIAL SERVICES

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,223,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>208,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,581,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>113,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td><strong>13,376,000</strong></td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>207,795,963</strong></td>
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</table>
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  ADMINISTRATION PROGRAM

2    Special Revenue Funds - Other
3    Miscellaneous Special Revenue Fund
4    Banking Department Account - 21970

5 By chapter 50, section 1, of the laws of 2019:
6    For services and expenses related to the administration and operation
7    of the department of financial services. Notwithstanding section 51
8    of the state finance law, the money hereby appropriated may be
9    increased or decreased by interchange with any other appropriation
10   within the department of financial services. Such annual inter-
11   changes made between banking department account appropriations and
12   insurance department account appropriations may not, in the aggre-
13   gate, total more than $5,000,000. The superintendent of the depart-
14   ment of financial services shall report quarterly to the governor,
15   the speaker of the assembly and the majority leader of the senate
16   regarding any interchanges made pursuant to this provision.
17   Such report shall specify the amount of moneys so interchanged and
18   detail the expenditures funded as a result of such interchange
19   (81001).
20    Supplies and materials (57000) ... 985,000 ............ (re. $724,000)
21    Travel (54000) ... 221,000 ............................ (re. $208,000)
22    Contractual services (51000) ... 12,115,000 ........ (re. $7,989,000)
23    Equipment (56000) ... 430,000 ......................... (re. $430,000)

24    Special Revenue Funds - Other
25    Miscellaneous Special Revenue Fund
26    Insurance Department Account - 21994

27 By chapter 50, section 1, of the laws of 2019:
28    For services and expenses related to the administration and operation
29    of the department of financial services. Notwithstanding section 51
30    of the state finance law, the money hereby appropriated may be
31    increased or decreased by interchange with any other appropriation
32    within the department of financial services. Such annual inter-
33    changes made between banking department account appropriations and
34    insurance department account appropriations may not, in the aggre-
35    gate, total more than $5,000,000. The superintendent of the depart-
36    ment of financial services shall report quarterly to the governor,
37    the speaker of the assembly and the majority leader of the senate
38    regarding any interchanges made pursuant to this provision.
39    Such report shall specify the amount of moneys so interchanged and
40    detail the expenditures funded as a result of such interchange
41   (81001).
42    Supplies and materials (57000) ... 1,477,000 ........ (re. $1,066,000)
43    Travel (54000) ... 331,000 ............................ (re. $205,000)
44    Contractual services (51000) ... 17,508,000 ........ (re. $11,286,000)
45    Equipment (56000) ... 646,000 ......................... (re. $646,000)

46  BANKING PROGRAM
DEPARTMENT OF FINANCIAL SERVICES

STATE OPERATIONS - RE Appropriations 2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Banking Department Account - 21970

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the regulatory activities of the
6 department of financial services. Notwithstanding section 51 of the
7 state finance law, the money hereby appropriated may be increased or
8 decreased by interchange with any other appropriation within the
9 department of financial services. Such annual interchanges made
10 between banking department account appropriations and insurance
11 department account appropriations may not, in the aggregate, total
12 more than $5,000,000. The superintendent of the department of finan-
13 cial services shall report quarterly to the governor, the speaker of
14 the assembly and the majority leader of the senate regarding any
15 interchanges made pursuant to this provision. Such report shall
16 specify the amount of moneys so interchanged and detail the expendi-
17 tures funded as a result of such interchange (32436).
18 Supplies and materials (57000) ... 11,000 ............... (re. $9,000)
19 Travel (54000) ... 1,649,000 .......................... (re. $853,000)
20 Contractual services (51000) ... 2,389,000 .......... (re. $2,106,000)
21 Equipment (56000) ... 100,000 ......................... (re. $98,000)

22 INSURANCE PROGRAM

23 Special Revenue Funds - Federal
24 Federal Health and Human Services Fund
25 Insurance Department Account - 25172

26 By chapter 50, section 1, of the laws of 2019:
27 For services and expenses related to the enforcement of parity in
28 mental health and substance abuse disorder benefits as part of the
29 affordable care act implementation (32440).
30 Nonpersonal service (57050) ... 1,400,000 ............ (re. $1,400,000)

31 By chapter 50, section 1, of the laws of 2018:
32 For services and expenses related to the enforcement of parity in
33 mental health and substance abuse disorder benefits as part of the
34 affordable care act implementation (32440).
35 Nonpersonal service (57050) ... 1,400,000 ............ (re. $214,000)

36 Special Revenue Funds - Other
37 Miscellaneous Special Revenue Fund
38 Insurance Department Account - 21994

39 By chapter 50, section 1, of the laws of 2019:
40 For services and expenses related to the regulatory activities of the
41 department of financial services. Notwithstanding section 51 of the
42 state finance law, the money hereby appropriated may be increased or
43 decreased by interchange with any other appropriation within the
44 department of financial services. Such annual interchanges may not,
45 in the aggregate, total more than five million dollars. The super-
intendent of the department of financial services shall report quarterly to the governor, the speaker of the assembly and the majority leader of the senate regarding any interchanges made pursuant to this provision. Such report shall specify the amount of moneys so interchanged and detail the expenditures funded as a result of such interchange (32406).

Supplies and materials (57000) ... 372,000 ............ (re. $364,000)
Travel (54000) ... 2,488,000 ........................... (re. $822,000)
Contractual services (51000) ... 5,286,000 ............ (re. $4,641,000)
Equipment (56000) ... 129,000 ............................ (re. $125,000)

For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).

Contractual services (51000) ... 500,000 ............... (re. $297,000)

By chapter 50, section 1, of the laws of 2018:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $97,000)

By chapter 50, section 1, of the laws of 2017:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $41,000)

By chapter 50, section 1, of the laws of 2016:
For suballocation to the division of homeland security and emergency services for services and expenses related to the repair and rehabilitation of the state fire training academy (32416).
Contractual services (51000) ... 500,000 ............... (re. $14,000)
NEW YORK STATE GAMING COMMISSION
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,431,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>107,083,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>113,514,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ....................................... 6,431,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) .............. 3,420,000
Holiday/overtime compensation (50300) .............. 5,000
Supplies and materials (57000) .................. 405,000
Travel (54000) ........................................ 55,000
Contractual services (51000) ...................... 2,491,000
Equipment (56000) .................................... 55,000

ADMINISTRATION OF THE LOTTERY PROGRAM ................. 62,437,500
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 State Lottery Fund
3 State Lottery Account - 20902

4 Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the lottery program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

5 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state lottery program.

6 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated, provided, however, that any such transfer or interchange made pursuant to such authority shall be in accordance with article I, section 9 of the state constitution (81001).

7 Personal service--regular (50100) ................. 18,625,000
8 Temporary service (50200) ........................ 600,000
9 Holiday/overtime compensation (50300) ............ 400,000
10 Supplies and materials (57000) ................... 875,000
11 Travel (54000) ................................... 275,000
12 Contractual services (51000) .................. 27,172,500
13 Equipment (56000) .............................. 1,550,000
14 Fringe benefits (60000) ....................... 12,250,000
15 Indirect costs (58800) ........................... 690,000

16 CHARITABLE GAMING PROGRAM ........................................ 2,435,000

17 Special Revenue Funds - Other
18 Miscellaneous Special Revenue Fund
19 Bell Jar Collection Account - 22003
Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the charitable gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state charitable gaming program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47702).

Personal service--regular (50100) ................ 825,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 35,000
Travel (54000) .................................... 35,000
Contractual services (51000) ........................ 950,000
Equipment (56000) ................................. 25,000
Fringe benefits (60000) .......................... 525,000
Indirect costs (58800) ............................ 30,000

GAMING PROGRAM .............................................. 23,175,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

1 Regulation of Indian Gaming Account - 22046

2 Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of the Indian gaming program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

3 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the regulation of the Indian gaming program.

4 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

5 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

39 Personal service--regular (50100) .............. 4,800,000
40 Holiday/overtime compensation (50300) ............ 125,000
41 Supplies and materials (57000) .................. 30,000
42 Travel (54000) .................................. 30,000
43 Contractual services (51000) ..................... 350,000
44 Equipment (56000) ............................. 25,000
45 Fringe benefits (60000) .......................... 3,100,000
46 Indirect costs (58800) .......................... 175,000

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48 Program account subtotal .................. 8,635,000

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NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS 2020-21

Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the commercial gaming revenue account, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the administration of the gaming commission program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,950,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>35,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
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<td>Equipment (56000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,600,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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</tbody>
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### NEW YORK STATE GAMING COMMISSION

#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Program account subtotal</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>7,490,000</td>
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<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Lottery Fund</td>
</tr>
<tr>
<td>VLT Administration Account - 20903</td>
</tr>
</tbody>
</table>

Notwithstanding any provision of law to the contrary, for services and expenses related to the state's administration of the video lottery gaming program, providing that such moneys appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state video lottery gaming program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47703).

<table>
<thead>
<tr>
<th>Personal service--regular</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(50100)</td>
<td>2,900,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Holiday/overtime compensation</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(50300)</td>
<td>40,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Supplies and materials</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(57000)</td>
<td>25,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Travel</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(54000)</td>
<td>15,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Contractual services</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(51000)</td>
<td>1,865,500</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Equipment</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(56000)</td>
<td>250,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Fringe benefits</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(60000)</td>
<td>1,850,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Indirect costs</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>(58800)</td>
<td>105,000</td>
</tr>
</tbody>
</table>

Program account subtotal = 7,050,500

<table>
<thead>
<tr>
<th>HORSE RACING AND PARI-MUTUEL WAGERING PROGRAM</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>18,715,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Regulation of Racing Account - 21912</td>
</tr>
</tbody>
</table>
Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of horse racing and pari-mutuel wagering program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the horse racing and pari-mutuel wagering program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (49202).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>2,650,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,250,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>165,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>375,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>7,525,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>2,310,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>280,000</td>
</tr>
</tbody>
</table>

Total amount available .................................. 18,615,000
NEW YORK STATE GAMING COMMISSION

STATE OPERATIONS  2020-21

1 Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the New York state racing fan advisory council, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (47711).

10 Supplies and materials (57000) ......................... 5,000
11 Travel (54000) .................................... 10,000
12 Contractual services (51000) ...................... 85,000
13
14 Total amount available ............................... 100,000

16 INTERACTIVE FANTASY SPORTS PROGRAM ............................. 320,000

18 Special Revenue Funds - Other
19 Interactive Fantasy Sports Fund
20 Fantasy Sports Administration Account - 24951

21 Notwithstanding any provision of law to the contrary, for services and expenses related to the administration and operation of the regulation of interactive fantasy sports program, providing that moneys hereby appropriated shall be available to the program net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

21 Notwithstanding any provision of law to the contrary, the money hereby appropriated may not be, in whole or in part, interchanged with any other appropriation within the state gaming commission, except those appropriations that fund activities related to the state regulation of interactive fantasy sports program.

23 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (47713).

11 Personal service--regular (50100) .................. 100,000
12 Contractual services (51000) .......................... 150,000
13 Fringe benefits (60000) .............................. 65,000
14 Indirect costs (58800) ............................... 5,000

__________
OFFICE OF GENERAL SERVICES  
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>FUND TYPE</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>103,722,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>14,230,000</td>
<td>21,438,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>18,252,000</td>
<td>0</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>17,828,000</td>
<td>0</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>862,440,000</td>
<td>0</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>750,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,017,222,000</td>
<td>21,438,000</td>
</tr>
</tbody>
</table>

SCHEDULE

BUSINESS SERVICES CENTER PROGRAM ................................. 37,795,000

Internal Service Funds
Centralized Services Account
Business Services Center Account - 55022

For services and expenses related to the business services center program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26238).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>32,455,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>40,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>300,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,930,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>35,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>37,795,000</td>
</tr>
</tbody>
</table>

CURATORIAL SERVICES PROGRAM ................................. 750,000

Fiduciary Funds
Miscellaneous New York State Agency Fund
### Empire State Plaza Art Commission Account - 60600

For services and expenses related to the operation of the empire state plaza art commission in accordance with article 4 of the arts and cultural affairs law (26227).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
</tbody>
</table>

### Executive Mansion Trust Account - 60600

For services and expenses related to the operation of the executive mansion trust in accordance with article 54 of the arts and cultural affairs law (26228).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>250,000</td>
</tr>
</tbody>
</table>

### Design and Construction Program

For services and expenses related to the design and construction program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26211).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>28,262,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>14,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>223,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>494,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,285,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>32,566,000</td>
</tr>
<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>621,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>16,222,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>797,000</td>
</tr>
<tr>
<td><strong>EXECUTIVE DIRECTION PROGRAM</strong></td>
<td>220,751,000</td>
</tr>
<tr>
<td><strong>General Fund</strong></td>
<td></td>
</tr>
<tr>
<td><strong>State Purposes Account - 10050</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the</td>
<td></td>
</tr>
<tr>
<td>executive direction program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, the OGS Interchange and</td>
<td></td>
</tr>
<tr>
<td>Transfer Authority and the IT Interchange</td>
<td></td>
</tr>
<tr>
<td>and Transfer Authority as defined in the</td>
<td></td>
</tr>
<tr>
<td>2020-21 state fiscal year state operations</td>
<td></td>
</tr>
<tr>
<td>appropriation for the budget division</td>
<td></td>
</tr>
<tr>
<td>program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>deemed fully incorporated herein and a</td>
<td></td>
</tr>
<tr>
<td>part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>14,545,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>109,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>100,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>95,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>5,934,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>265,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>21,098,000</td>
</tr>
</tbody>
</table>

For payments related to the new headquarters
for the department of audit and control,
the New York state and local employees' retirement system and the New York state
and local police and fire retirement system.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange
and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26231).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>1,168,000</td>
</tr>
<tr>
<td>For services and expenses related to a centralized risk management function within state government (26239).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>471,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>571,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>22,837,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>386,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>386,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>509,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>525,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the executive direction program (81031).</td>
<td></td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>200,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>8,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,713,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>9,000</td>
</tr>
</tbody>
</table>
OFFICE OF GENERAL SERVICES

STATE OPERATIONS  2020-21

1 Fringe benefits (60000) .......................... 114,000
2 Indirect costs (58800) ............................. 6,000
3
4 Program account subtotal ........................ 2,062,000
5

6 Internal Service Funds
7 Centralized Services Account
8 Energy Account - 55008

9 For services and expenses related to the
10 purchase and delivery of energy for state
11 agencies, pursuant to chapter 410 of the
12 laws of 2009 (26229).

13 Supplies and materials (57000) ................. 90,000,000
14
15 Program account subtotal ........................ 90,000,000
16

17 Internal Service Funds
18 Centralized Services Account
19 Executive Direction Account - 55001

20 For services and expenses related to the
21 executive direction program.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (81031).

32 Personal service--regular (50100) ............... 4,842,000
33 Supplies and materials (57000) ................. 52,389,000
34 Travel (54000) ................................... 247,000
35 Contractual services (51000) .................... 44,543,000
36 Equipment (56000) .............................. 107,000
37 Fringe benefits (60000) ........................ 2,675,000
38 Indirect costs (58800) .......................... 138,000
39
40 Program account subtotal ....................... 104,941,000
41

42 PROCUREMENT PROGRAM .......................... 534,300,000
43
44 General Fund
OFFICE OF GENERAL SERVICES
STATE OPERATIONS  2020-21

1  State Purposes Account - 10050

2  For services and expenses related to the procurement program.
3  Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

14  Personal service--regular (50100) .............. 8,832,000
15  Holiday/overtime compensation (50300) ............ 27,000
16  Supplies and materials (57000) ................... 28,000
17  Travel (54000) ..................................... 39,000
18  Contractual services (51000) ..................... 311,000
19  Equipment (56000) ............................... 60,000
20
21  Program account subtotal ......................... 9,297,000
22

23  Special Revenue Funds - Federal
24  Federal Miscellaneous Operating Grants Funds
25  Environmental Projects Account - 25300

26  For services and expenses related to environmental projects, including but not limited to training, research and technical assistance and demonstration projects, personal services, fringe benefits and indirect costs (26212).

32  Nonpersonal service (57050) ...................... 500,000
33
34  Program account subtotal ......................... 500,000
35

36  Special Revenue Funds - Federal
37  Federal USDA-Food and Nutrition Services Fund
38  Emergency Assistance-OGS-9461 Account - 25025

39  For services and expenses related to the temporary emergency feeding assistance program (26213).

42  Nonpersonal service (57050) ...................... 10,865,000
<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal .................. 10,865,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
</tr>
<tr>
<td>4</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
</tr>
<tr>
<td>5</td>
<td>Federal Food and Nutrition Services Account - 25025</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to state administrative costs for the national lunch program (26214).</td>
</tr>
<tr>
<td>7</td>
<td>Nonpersonal service (57050) ...................... 2,865,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Special Revenue Funds - Other</td>
</tr>
<tr>
<td>10</td>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>11</td>
<td>Standards and Purchase Account - 22019</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the procurement program.</td>
</tr>
<tr>
<td>13</td>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).</td>
</tr>
<tr>
<td>14</td>
<td>Personal service--regular (50100) ................... 751,000</td>
</tr>
<tr>
<td>15</td>
<td>Temporary service (50200) .......................... 10,000</td>
</tr>
<tr>
<td>16</td>
<td>Holiday/overtime compensation (50300) ............... 10,000</td>
</tr>
<tr>
<td>17</td>
<td>Supplies and materials (57000) ...................... 320,000</td>
</tr>
<tr>
<td>18</td>
<td>Travel (54000) .................................... 87,000</td>
</tr>
<tr>
<td>19</td>
<td>Contractual services (51000) .......................... 4,101,000</td>
</tr>
<tr>
<td>20</td>
<td>Equipment (56000) ................................. 20,000</td>
</tr>
<tr>
<td>21</td>
<td>Fringe benefits (60000) .............................. 439,000</td>
</tr>
<tr>
<td>22</td>
<td>Indirect costs (58800) .............................. 21,000</td>
</tr>
<tr>
<td>23</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Program account subtotal ..................... 5,759,000</td>
</tr>
<tr>
<td>25</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>Internal Service Funds</td>
</tr>
<tr>
<td>27</td>
<td>Centralized Services Account</td>
</tr>
<tr>
<td>28</td>
<td>Enterprise Contracting Account - 55020</td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the procurement program.</td>
</tr>
</tbody>
</table>
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .......... 600,000
Supplies and materials (57000) .......... 1,000,000
Travel (54000) .......................... 250,000
Contractual services (51000) ............ 476,824,000
Equipment (56000) ...................... 2,000,000
Fringe benefits (60000) .................. 341,000
Indirect costs (58800) ................... 17,000

Program account subtotal .............. 481,032,000

Internal Service Funds
Centralized Services Account
Standards and Purchase Account - 55002

For services and expenses related to the procurement program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26212).

Personal service--regular (50100) .......... 3,100,000
Temporary service (50200) .................. 180,000
Holiday/overtime compensation (50300) .. 58,000
Supplies and materials (57000) .......... 1,215,000
Travel (54000) .......................... 156,000
Contractual services (51000) ............ 14,910,000
Equipment (56000) ...................... 2,562,000
Fringe benefits (60000) .................. 1,717,000
Indirect costs (58800) ................... 84,000

Program account subtotal .............. 23,982,000
OFFICE OF GENERAL SERVICES
STATE OPERATIONS 2020-21

REAL PROPERTY MANAGEMENT AND DEVELOPMENT PROGRAM ........ 143,142,000

General Fund
State Purposes Account - 10050

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).

Personal service--regular (50100) ............... 16,211,000
Temporary service (50200) ......................... 2,221,000
Holiday/overtime compensation (50300) .......... 1,319,000
Supplies and materials (57000) .................. 37,677,000
Travel (54000) .................................... 109,000
Contractual services (51000) ..................... 13,505,000
Equipment (56000) ................................. 546,000

Program account subtotal ....................... 71,588,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Building Administration Account - 22005

For services and expenses related to the real property management and development program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
## OFFICE OF GENERAL SERVICES

### STATE OPERATIONS 2020-21

1. 2020-21 state fiscal year state operations
2. appropriation for the budget division
3. program of the division of the budget, are
4. deemed fully incorporated herein and a
5. part of this appropriation as if fully
6. stated (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>22,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>12,081,000</td>
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</table>

Program account subtotal ............. 12,107,000

---

### Enterprise Funds

#### Agencies Enterprise Fund

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>664,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>60,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>65,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>96,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
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<td>Contractual services (51000)</td>
<td>868,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>16,000</td>
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</table>

Program account subtotal ............. 2,134,000

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#### Empire State Plaza Visitors Center and Gift Shop Account

- 50327

For services and expenses related to the
real property management and development
program (26201).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>330,000</td>
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<td>Fringe benefits (60000)</td>
<td>62,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
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</table>

Program account subtotal ............. 478,000
**OFFICE OF GENERAL SERVICES**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Account Name</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Program account subtotal</td>
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<tr>
<td><strong>Enterprise Funds</strong></td>
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<tr>
<td><strong>Agencies Enterprise Fund</strong></td>
<td></td>
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<tr>
<td>Parking Services Account</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the real property management and development program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,697,000</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Enterprise Funds</strong></td>
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<td><strong>Agencies Enterprise Fund</strong></td>
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<td><strong>Solid Waste Account</strong></td>
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<tr>
<td>For services and expenses related to the real property management and development program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26201).</td>
<td></td>
</tr>
<tr>
<td>Account Number</td>
<td>Description</td>
</tr>
<tr>
<td>---------------</td>
<td>-------------------------------------------</td>
</tr>
<tr>
<td>50200</td>
<td>Temporary service (50200)</td>
</tr>
<tr>
<td>51000</td>
<td>Contractual services (51000)</td>
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<td>60000</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td>56000</td>
<td>Equipment (56000)</td>
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<tr>
<td>60000</td>
<td>Fringe benefits (60000)</td>
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<td><strong>Program account subtotal</strong></td>
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**Internal Service Funds**

<table>
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<th>Account Number</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>50100</td>
<td>Personal service--regular (50100)</td>
<td>1,946,000</td>
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<tr>
<td>50200</td>
<td>Temporary service (50200)</td>
<td>119,000</td>
</tr>
<tr>
<td>50300</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>57000</td>
<td>Supplies and materials (57000)</td>
<td>2,783,000</td>
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<td>54000</td>
<td>Travel (54000)</td>
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<tr>
<td>51000</td>
<td>Contractual services (51000)</td>
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<tr>
<td>56000</td>
<td>Equipment (56000)</td>
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<td>60000</td>
<td>Fringe benefits (60000)</td>
<td>1,295,000</td>
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<tr>
<td>58800</td>
<td>Indirect costs (58800)</td>
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<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>44,206,000</strong></td>
</tr>
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</table>
1 PROCUREMENT PROGRAM

2 Special Revenue Funds - Federal
3 Federal USDA-Food and Nutrition Services Fund
4 Emergency Assistance-OGS-9461 Account - 25025

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the temporary emergency feeding
7 assistance program (26213).
8 Nonpersonal service (57050) ... 10,865,000 .......... (re. $10,865,000)

9 By chapter 50, section 1, of the laws of 2018:
10 For services and expenses related to the temporary emergency feeding
11 assistance program (26213).
12 Nonpersonal service (57050) ... 10,865,000 .......... (re. $5,527,000)

13 By chapter 50, section 1, of the laws of 2017:
14 For services and expenses related to the temporary emergency feeding
15 assistance program (26213).
16 Nonpersonal service (57050) ... 10,865,000 .......... (re. $3,809,000)

17 Special Revenue Funds - Federal
18 Federal USDA-Food and Nutrition Services Fund
19 Federal Food and Nutrition Services Account - 25025

20 By chapter 50, section 1, of the laws of 2019:
21 For services and expenses related to state administrative costs for
22 the national lunch program (26214).
23 Nonpersonal service (57050) ... 2,865,000 .......... (re. $1,237,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>General Fund</th>
<th>Special Revenue Funds - Federal</th>
<th>Special Revenue Funds - Other</th>
<th>All Funds</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>475,555,000</td>
<td>1,626,246,000</td>
<td>404,669,000</td>
<td>2,506,470,000</td>
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<tr>
<td>Reappropriations</td>
<td>0</td>
<td>3,483,391,438</td>
<td>300,955,000</td>
<td>3,784,346,438</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 199,622,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the medicaid inspector general, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. For services and expenses for payment of liabilities accrued heretofore and hereafter to accrue. Up to $375,000 of this amount may be used for the department of health's share of costs related to the services of a monitor appointed pursuant to a remedial order of a federal district court, in the 2009 case, Disability Advocates, Inc. v. Patterson.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as
finally acted on by the legislature are
sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) ............ 110,938,000
Temporary service (50200) ........................ 329,000
Holiday/overtime compensation (50300) ........ 1,893,000
Supplies and materials (57000) .................... 6,498,000
Travel (54000) ................................... 1,898,000
Contractual services (51000) ...................... 30,411,000
Equipment (56000) ................................. 2,024,000

Total amount available .......................... 153,991,000

For services and expenses related to the New
York state donor registry (26633).

Personal service--regular (50100) ................ 82,000
Supplies and materials (57000) .................... 40,000
Contractual services (51000) ...................... 28,000

Total amount available .......................... 150,000

For suballocation to the office of children
and family services through a memorandum
of understanding with the AIDS institute,
for services and expenses related to HIV
policy development and training (29683).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
<td>135,000</td>
</tr>
<tr>
<td>2</td>
<td>For suballocation to the state education department through a memorandum of understanding with the AIDS institute, for services and expenses of the provision of HIV/AIDS/sexual health education by regional training coordinators for staff in elementary and secondary schools (29682).</td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>180,000</td>
</tr>
<tr>
<td>4</td>
<td>For services and expenses related to the emergency preparedness – stockpile (26629).</td>
<td></td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>1,200,000</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to osteoporosis prevention (26630).</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Contractual services (51000)</td>
<td>31,000</td>
</tr>
<tr>
<td>8</td>
<td>For services and expenses related to health information technology program (26632).</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Contractual services (51000)</td>
<td>167,000</td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses for a statewide campaign to promote awareness of the New York state donor registry to increase organ and tissue donation (26943).</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>116,000</td>
</tr>
<tr>
<td>12</td>
<td>For services and expenses related to the operation of the incident reporting system (NYPORTS) (26634).</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Contractual services (51000)</td>
<td>591,000</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses for patient health information and quality improvement initiatives (26635).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1  Contractual services (51000) ..................... 174,000

3  For services and expenses related to testing
4    for adrenoleukodystrophy (ALD) (26636).
5  Contractual services (51000) ..................... 110,000

7  For suballocation to the office of mental
8    health for services and expenses for
9    surveys of psychiatric residential treat-
10   ment facilities (29678).
11 Personal service--regular (50100) ................. 115,000
12 Supplies and materials (57000) ..................... 16,000
13 Travel (54000) ...................................... 45,000
14 Equipment (56000) ................................... 70,000
15  Total amount available ............................ 246,000
17
18 For services and expenses related to the
19   home health aide registry (29677).
20 Personal service--regular (50100) ................. 270,000
21 Supplies and materials (57000) ..................... 1,000
22 Travel (54000) ...................................... 1,000
23 Contractual services (51000) ..................... 1,512,000
24 Equipment (56000) ................................... 16,000
25  Total amount available ............................ 1,800,000
27
28 For services and expenses related to crimi-
29   nal history background checks for adult
30   care facilities (26899).
31 Contractual services (51000) ..................... 1,300,000
33  Program account subtotal ......................... 160,191,000
34
35 Special Revenue Funds - Federal
36   Federal Health and Human Services Fund
37   Federal Block Grant Account - 25183
38 For various health prevention, diagnostic,
39   detection and treatment services (26983).
40 Personal service (50000) ....................... 3,195,000
41 Nonpersonal service (57050) ..................... 1,703,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Fringe benefits (60090) ......................... 1,758,000
2 Indirect costs (58850) ........................... 224,000
   ---------------
3 Program account subtotal .................... 6,880,000
   ---------------

6 Special Revenue Funds - Federal
7 Federal USDA-Food and Nutrition Services Fund
8 Child and Adult Care Food Account - 25022

9 For various food and nutritional services
   (26969).

11 Personal service (50000) ....................... 500,000
12 Nonpersonal service (57050) .................... 300,000
13 Fringe benefits (60090) ........................ 325,000
14 Indirect costs (58850) ........................... 50,000
   ---------------
16 Program account subtotal .................... 1,175,000
   ---------------

18 Special Revenue Funds - Federal
19 Federal USDA-Food and Nutrition Services Fund
20 Federal Food and Nutrition Services Account - 25022

21 For various food and nutritional services
   (26984).

23 Personal service (50000) ....................... 1,500,000
24 Nonpersonal service (57050) .................... 640,000
25 Fringe benefits (60090) ........................ 909,000
26 Indirect costs (58850) ........................... 84,000
   ---------------
28 Program account subtotal .................... 3,133,000
   ---------------

30 Special Revenue Funds - Other
31 Combined Expendable Trust Fund
32 Technology Transfer Account - 20118

33 For services and expenses related to the
   department of health's patent and technol-
   ogy transfer program. The department of
   health may receive and deposit revenue
   from the sale and licensing of inventions
   pursuant to a technology and patent trans-
   fer policy established in accordance with
   section 64-a of the public officers law.
34 Notwithstanding any other provision of law,
35 these funds may be used for payments to
36 Health Research, Inc. as reimbursement for
37 expenses incurred in its patent and tech-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1  nology transfer operations, to support
2  research, training, and infrastructure
3  development in the department's research
4  facilities, and for payments to inventors.
5  The moneys hereby appropriated shall be
6  available for liabilities heretofore and
7  hereafter to accrue (81001).

8  Contractual services (51000) ....................... 28,000
9  
10     Program account subtotal ..................... 28,000

12  Special Revenue Funds - Other
13  Miscellaneous Special Revenue Fund
14  Administration Program Account - 21982

15  For services and expenses, including indi-
16  rect costs, related to the administration
17  program.
18  Notwithstanding any other provision of law
19  to the contrary, the OGS Interchange and
20  Transfer Authority and the IT Interchange
21  and Transfer Authority as defined in the
22  2020-21 state fiscal year state operations
23  appropriation for the budget division
24  program of the division of the budget, are
25  deemed fully incorporated herein and a
26  part of this appropriation as if fully
27  stated (81001).

28  Personal service--regular (50100) ............. 4,318,000
29  Holiday/overtime compensation (50300) ........... 50,000
30  Supplies and materials (57000) .................... 3,000
31  Travel (54000) ................................... 10,000
32  Contractual services (51000) ..................... 6,924,000
33  Fringe benefits (60000) .......................... 2,840,000
34  Indirect costs (58800) ............................ 136,000

36  Program account subtotal ...................... 14,281,000

38  Special Revenue Funds - Other
39  Miscellaneous Special Revenue Fund
40  Health-SPARCS Account - 21902

41  For all services and expenses, including
42  indirect costs, related to the statewide
43  planning and research cooperative system.
44  Notwithstanding any other provision of law
45  to the contrary, the OGS Interchange and
46  Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,119,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
<td>35,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>34,000</td>
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<td>Program account subtotal</td>
<td>5,558,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Professional Medical Conduct Account - 22088

For services and expenses, including indi-
ext costs, related to the professional
medical conduct program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>388,000</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>2,230,000</td>
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<td>Indirect costs (58800)</td>
<td>103,000</td>
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<tr>
<td>Program account subtotal</td>
<td>6,592,000</td>
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</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Vital Records Management Account - 22103

2 For services and expenses including the
3 collection of increased fees related to
4 the vital records program.
5 Notwithstanding any other provision of law
6 to the contrary, the OGS Interchange and
7 Transfer Authority and the IT Interchange
8 and Transfer Authority as defined in the
9 2020-21 state fiscal year state operations
10 appropriation for the budget division
11 program of the division of the budget, are
12 deemed fully incorporated herein and a
13 part of this appropriation as if fully
14 stated (81001).

15 Personal service--regular (50100) ............... 744,000
16 Holiday/overtime compensation (50300) ........... 10,000
17 Supplies and materials (57000) .................... 55,000
18 Travel (54000) ..................................... 3,000
19 Contractual services (51000) ..................... 465,000
20 Equipment (56000) .................................. 8,000
21 Fringe benefits (60000) ............................ 476,000
22 Indirect costs (58800) ............................. 23,000
23 Program account subtotal ....................... 1,784,000

24 AIDS INSTITUTE PROGRAM ............................... 600,000

25 Special Revenue Funds - Federal
26 Federal Health and Human Services Fund
27 SAMHSA Account - 25170

28 For services and expenses to provide train-
29 ing and resources to first responders and
30 members of other key community sectors at
31 the state, tribal and local governmental
32 levels related to emergency treatment of
33 suspected opioid overdose (26847).

34 Nonpersonal service (57050) ....................... 600,000

35 CENTER FOR COMMUNITY HEALTH PROGRAM ............ 175,547,000

36 Special Revenue Funds - Federal
37 Federal Education Fund
38 Individuals with Disabilities-Part C Account - 25214
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For activities related to a handicapped infants and toddlers program (26837).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,000,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>18,449,000</td>
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<td>Fringe benefits (60090)</td>
<td>2,700,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>1,100,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>27,249,000</strong></td>
</tr>
</tbody>
</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
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<td>Indirect costs (58850)</td>
<td>807,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>25,291,000</strong></td>
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</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health, Education and Human Services Account -
   25148

5 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For various health prevention, diagnostic,
detection and treatment services. The
amounts appropriated pursuant to such
appropriation may be suballocated to other
state agencies or accounts for expendi-
tures incurred in the operation of
programs funded by such appropriation
subject to the approval of the director of
the budget (26988).

24 Personal service (50000) ....................... 12,790,000
25 Nonpersonal service (57050) .................... 10,470,000
26 Fringe benefits (60090) ......................... 7,765,000
27 Indirect costs (58850) ........................ 3,050,000

Program account subtotal ...................... 34,075,000

31 Special Revenue Funds - Federal
32 Federal USDA-Food and Nutrition Services Fund
33 Child and Adult Care Food Account - 25022

34 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
 priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

44 For various food and nutritional services
     (26985).

46 Personal service (50000) ....................... 4,848,000
47 Nonpersonal service (57050) .................... 2,921,000
STATE OPERATIONS 2020-21

Fringe benefits (60090) ........................ 2,667,000
Indirect costs (58850) ........................... 639,000

Program account subtotal .................. 11,075,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Federal Food and Nutrition Services Account - 25022

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
For various food and nutritional services.
A portion of this appropriation may be
suballocated to other state agencies
(26986).

Personal service (50000) ...................... 26,284,000
Nonpersonal service (57050) .................... 25,104,000
Fringe benefits (60090) ....................... 14,457,000
Indirect costs (58850) ......................... 1,982,000

Program account subtotal ................... 67,827,000

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Women, Infants, and Children (WIC) Civil Monetary
Account - 25035

For services and expenses of the department
of health related to the special supple-
mental nutrition program for women,
infants and children (29974).

Nonpersonal service (57050) .................... 5,000,000

Program account subtotal ................... 5,000,000

Special Revenue Funds - Other
HCRA Resources Fund
Tobacco Control and Cancer Services Account - 20801
1 For services and expenses related to the tobacco control and cancer services programs authorized pursuant to sections 2807-r and 1399-ii of the public health law.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

16 Personal service--regular (50100) .............. 2,159,000
17 Holiday/overtime compensation (50300) .............. 6,000
18 Supplies and materials (57000) .................. 10,000
19 Travel (54000) .................................. 45,000
20 Contractual services (51000) ..................... 76,000
21 Equipment (56000) ................................ 30,000
22 Fringe benefits (60000) .......................... 1,370,000
23 Indirect costs (58800) ............................ 680,000

Program account subtotal ..................... 4,376,000

27 Special Revenue Funds - Other
28 Miscellaneous Special Revenue Fund
29 Cable Television Account - 21971

30 For services and expenses related to public service education, with specific emphasis on public health issues.
31 Notwithstanding any other law, rule or regulation to the contrary, expenses of the department of health public service education program incurred pursuant to appropriations from the cable television account of the state miscellaneous special revenue funds shall be deemed expenses of the department of public service. No later than August 15, 2019, the commissioner of the department of health shall submit an accounting of expenses in the 2018-19 fiscal year to the chair of the public service commission for the chair's review pursuant to the provisions of section 217 of the public service law.
32 Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>454,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>454,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
</tr>
</tbody>
</table>

For services and expenses of the department of health related to the commodity supplemental food program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26813).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>25,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>25,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
</tr>
<tr>
<td>Drive Out Diabetes Research and Education Account - 22035</td>
</tr>
</tbody>
</table>

For diabetes research and education pursuant to chapter 339 of the laws of 2001. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 part of this appropriation as if fully
2 stated (26813).

3 Contractual services (51000) ................. 100,000
4
5 Program account subtotal ...................... 100,000

6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Tobacco Enforcement and Education Account - 22105

9 For services and expenses related to tobacco
10 enforcement, education and related activities, pursuant to chapter 162 of the laws
11 of 2002.
12 Notwithstanding any other provision of law
13 to the contrary, the OGS Interchange and
14 Transfer Authority and the IT Interchange
15 and Transfer Authority as defined in the
16 2020-21 state fiscal year state operations
17 appropriation for the budget division
18 program of the division of the budget, are
19 deemed fully incorporated herein and a
20 part of this appropriation as if fully
21 stated (26813).

22 Contractual services (51000) ...................... 75,000
23
24 Program account subtotal ...................... 75,000

25 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM ..................... 26,873,000
26

27 Special Revenue Funds - Federal
28 Federal Health and Human Services Fund
29 Federal Block Grant CEH Account - 25170

30 For various health prevention, diagnostic,
31 detection and treatment services (26990).

32 Personal service (50000) ......................... 600,000
33 Nonpersonal service (57050) ...................... 265,000
34 Fringe benefits (60090) ......................... 752,000
35 Indirect costs (58850) ........................... 56,000

36 Program account subtotal ..................... 1,673,000

37 Special Revenue Funds - Federal
38 Federal Health and Human Services Fund
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

Federal Block Grant Account - 25183

For services and expenses of various health prevention, diagnostic, detection and treatment services (26991).

Personal service (50000) ......................... 3,268,000
Nonpersonal service (57050) ....................... 1,742,000
Fringe benefits (60090) ........................ 1,873,000
Indirect costs (58850) ........................... 229,000

Program account subtotal ....................... 7,112,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Environmental Protection Agency Grants Account - 25467

For various environmental projects including suballocation for the department of environmental conservation (26992).

Personal service (50000) ......................... 4,657,000
Nonpersonal service (57050) ....................... 2,485,000
Fringe benefits (60090) ........................ 2,235,000
Indirect costs (58850) ........................... 326,000

Program account subtotal ....................... 9,703,000

Special Revenue Funds - Other
Clean Air Fund
Operating Permit Program Account - 21451

For services and expenses of the department of health in developing, implementing and operating the operating permit program (26844).

Personal service--regular (50100) ............... 416,000
Holiday/overtime compensation (50300) .......... 5,000
Supplies and materials (57000) .................. 4,000
Travel (54000) ................................. 5,000
Contractual services (51000) .................... 25,000
Equipment (56000) .............................. 8,000
Fringe benefits (60000) ......................... 185,000
Indirect costs (58800) .......................... 126,000

Program account subtotal ....................... 774,000
For services and expenses of the low-level radioactive waste siting program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

Personal service--regular (50100) ................ 543,000
Holiday/overtime compensation (50300) .............. 6,000
Supplies and materials (57000) .................... 32,000
Travel (54000) .................................... 30,000
Contractual services (51000) ........................ 95,000
Equipment (56000) .................................. 40,000
Fringe benefits (60000) ............................ 353,000
Indirect costs (58800) .............................. 17,000

Total amount available ............................. 1,116,000

For suballocation to the energy research and development authority, pursuant to chapter 673 of the laws of 1986, as amended by chapters 368 and 913 of the laws of 1990. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (29776).

Contractual services (51000) ....................... 150,000

Program account subtotal .......................... 1,266,000

Special Revenue Funds - Other
Environmental Protection and Oil Spill Compensation Fund
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

Environmental Protection and Oil Spill Compensation Account - 21202

For services and expenses related to the oil spill relocation network program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>209,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>140,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>6,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 379,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Asbestos Safety Training Account - 22009

For services and expenses of the asbestos safety training program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>324,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>6,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 207,000
2 Indirect costs (58800) .......................... 8,000

Program account subtotal ...................... 582,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Occupational Health Clinics Account - 22177

9 For services and expenses of implementing
and operating a statewide network of occup-
utional health clinics for diagnostic,
screening, treatment, referral, and educa-
tion services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully

Personal service--regular (50100) ............... 423,000
Holiday/overtime compensation (50300) ........... 1,000
Supplies and materials (57000) .................. 2,000
Travel (54000) ..................................... 8,000
Equipment (56000) ................................. 2,000
Fringe benefits (60000) .......................... 273,000
Indirect costs (58800) ............................ 13,000

Program account subtotal ...................... 722,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Radiological Health Protection Program Account - 21965

For services and expenses related to the
radiological health protection account.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
<table>
<thead>
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<th>Item Description</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>140,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>14,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,679,000</td>
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<td>4,362,000</td>
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<td>Contractual services (51000)</td>
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<td></td>
<td>200,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Radon Detection Device Account - 21993</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the radon detection device distribution program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26844).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>200,000</td>
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<td></td>
<td>200,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
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<tr>
<td>Tattoo/Body Piercing Account - 22164</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the tattoo and body piercing program.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
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<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
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<tr>
<td>Fringe Benefits (60000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
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<td></td>
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<tr>
<td>Description</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Ultraviolet Radiation Device Account - 22197</td>
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<tr>
<td>For services and expenses related to the ultraviolet radiation device</td>
<td></td>
</tr>
<tr>
<td>program (26844)</td>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
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<td>Fringe Benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Child Health Insurance Program</td>
<td>155,561,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Health and Human Services Fund</td>
<td></td>
</tr>
<tr>
<td>Children's Health Insurance Account - 25148</td>
<td></td>
</tr>
<tr>
<td>The money hereby appropriated is available</td>
<td></td>
</tr>
<tr>
<td>for payment of aid heretofore accrued or hereafter accrued.</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the children's health insurance</td>
<td></td>
</tr>
<tr>
<td>program provided pursuant to title XXI of the federal social security act</td>
<td></td>
</tr>
<tr>
<td>(26931).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>48,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>59,600,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>26,400,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>3,400,000</td>
</tr>
<tr>
<td>Total amount available</td>
<td>137,400,000</td>
</tr>
</tbody>
</table>

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. For state grants for poison control centers. Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program.
account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000 (26667).

<table>
<thead>
<tr>
<th>Nonpersonal service (57050)</th>
<th>1,100,000</th>
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</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>138,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
17 HCRA Resources Fund
Children's Health Insurance Account - 20810

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26931).

<table>
<thead>
<tr>
<th>Personal service--regular (50100)</th>
<th>966,000</th>
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<tbody>
<tr>
<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>45,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
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<tr>
<td>Travel (54000)</td>
<td>15,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>15,132,000</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>649,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>247,000</td>
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</tbody>
</table>

Program account subtotal 17,061,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 ELDERSY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM .......... 13,250,000

3 Special Revenue Funds - Other
4 HCRA Resources Fund
5 EPIC Premium Account - 20818

6 For services and expenses related to the
7 elderly pharmaceutical insurance coverage
8 program (26803).

9 Personal service--regular (50100) ............... 2,050,000
10 Supplies and materials (57000) ..................... 22,000
11 Travel (54000) .................................. 18,000
12 Contractual services (51000) .................... 10,291,000
13 Equipment (56000) .................................. 11,000
14 Fringe benefits (60000) ........................ 607,000
15 Indirect costs (58800) ............................. 26,000
16
17 Total amount available ............................ 13,025,000
18
19 For suballocation to the state office for
20 the aging for the administration of the
21 elderly pharmaceutical insurance coverage
22 program.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (29775).

33 Personal service--regular (50100) ............... 225,000
34
35 Program account subtotal .......................... 13,250,000
36
37 ESSENTIAL PLAN PROGRAM .............................. 78,089,000
38
39 General Fund
40 State Purposes Account - 10050

41 For services and expenses to support the
42 administration of the essential plan
43 program.
1 The money hereby appropriated is available
2 for payment of aid heretofore accrued or
3 hereafter accrued.
4 Notwithstanding any inconsistent provision
5 of law, the moneys hereby appropriated may
6 be increased or decreased by interchange
7 or transfer with any appropriation of the
8 department of health.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2020-21 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (26940).

19 Personal service--regular (50100) .............. 4,674,000
20 Holiday/overtime compensation (50300) ............. 18,000
21 Supplies and materials (57000) ..................... 9,000
22 Travel (54000) .................................... 20,000
23 Contractual services (51000) .................. 73,361,000
24 Equipment (56000) .................................. 7,000
25
26 HEALTH CARE REFORM ACT PROGRAM ......................... 7,370,000
27
28 Special Revenue Funds - Other
29 HCRA Resources Fund
30 HCRA Program Account - 20807
31
32 Notwithstanding any other provision of law
33 to the contrary, any of the amounts appro-
34 priated herein may be increased or
35 decreased by interchange or transfer,
36 without limit, with any appropriation of
37 any other department, agency or public
38 authority or by transfer or suballocation
39 to any department, agency or public
40 authority with the approval of the direc-
41 tor of the budget.
42 Notwithstanding subdivision 9 of section
43 2803 of the public health law or any other
44 provision of law to the contrary, for the
45 period April 1, 2020 through March 31,
46 2022, funds appropriated herein shall not
47 be available for, and the department shall
48 not conduct, audits for compliance with
49 limits on working hours for certain
members of a hospital's medical staff and
postgraduate trainees. Provided however,
if this chapter appropriates funds which
the director of the budget deems suffi-
cient to allow the department of health to
fund such audits, then the provisions of
this paragraph shall be deemed null and
void.

For services and expenses related to audit-
ing or payment of audit contracts to
determine payor and provider compliance
requirements (29872).

Contractual services (51000) ..................... 4,720,000

For services and expenses related to the
pool administration (29869).

Contractual services (51000) ..................... 2,650,000

INSTITUTIONAL MANAGEMENT PROGRAM .................. 166,448,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Batavia Home Donation Account - 20113

For services and expenses of patient bene-
fits and other activities and other
services as funded by gifts and donations
(26966).

Supplies and materials (57000) .................... 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Helen Hayes Hospital Account - 20109

For services and expenses of patient bene-
fits and other activities and services as
funded by gifts and donations (26966).

Supplies and materials (57000) .................... 35,000

Program account subtotal ...................... 35,000
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 Special Revenue Funds - Other
2 Combined Expendable Trust Fund
3 Montrose Donation Account - 20114

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

8 Supplies and materials (57000) .................... 50,000
9 Program account subtotal ...................... 50,000

12 Special Revenue Funds - Other
13 Combined Expendable Trust Fund
14 Oxford Gifts and Donations Account - 20110

For services and expenses of patient benefits and other activities and services as funded by gifts and donations (26966).

18 Supplies and materials (57000) .................... 200,000
19 Program account subtotal ..................... 200,000

22 Special Revenue Funds - Other
23 Combined Expendable Trust Fund
24 St. Albans Donation Account - 20111

For services and expenses of patient benefits and other activities and other services as funded by gifts and donations (26966).

29 Supplies and materials (57000) .................... 50,000
30 Program account subtotal ...................... 50,000

33 Special Revenue Funds - Other
34 Combined Expendable Trust Fund
35 Veterans' Home Assistance Account - 20208

For services and expenses for the care and maintenance of veterans' homes operated by agencies of the state in accordance with section 81 of the state finance law. Notwithstanding any provision of law, rule, or regulation to the contrary, this appropriation may be suballocated or
transferred to each of the following five special revenue funds, and in accordance with subdivision 4 of section 81 of the state finance law, in an amount equal to one fifth of the total receipts: New York city veterans' home account, New York State home for veterans and their dependents at Oxford account, New York state home for veterans in the Lower-Hudson Valley account, the Western New York veterans' home account, and the state university of New York Long Island veterans' home account (26966).

Supplies and materials (57000) ................. 50,000

Program account subtotal ...................... 50,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Helen Hayes Hospital Account - 22140

For services and expenses of the Helen Hayes hospital including an affiliation agreement contract. Any disbursements from this appropriation shall be distributed pursuant to a written plan prepared by the department of health and approved by the director of the budget. Up to $273,846 of this amount may be suballocated to the department of law for services and expenses of a collection unit at Helen Hayes hospital.

Notwithstanding section 409-c of the public health law or any other provision of law to the contrary, expenditures authorized by this appropriation shall only be available if they are made in compliance with the provisions of sections 44, 49, 50, 51, and 93 of the state finance law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 34,161,000
Temporary service (50200) ........................ 4,505,000
Holiday/overtime compensation (50300) ....... 646,000
Supplies and materials (57000) ................... 5,000,000
Travel (54000) ..................................... 32,000
Contractual services (51000) ..................... 15,803,000
Equipment (56000) ................................ 500,000
Fringe benefits (60000) ........................... 2,423,000
Indirect costs (58800) ............................. 21,000

Program account subtotal ..................... 63,091,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Veterans' Home Account - 22141

For services and expenses of the New York
city veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget. Up to
$360,000 of this amount may be suballo-
cated to the department of law for
services and expenses of a collection unit
at the New York city veterans' home for
the New York state home for veterans and
their dependents at Oxford, the New York
city veterans' home, the Western New York
veterans' home and New York state veter-
ans' home at Montrose.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1  appropriated herein may be increased or
2  decreased by interchange or transfer,
3  without limit, with any appropriation of
4  any other department, agency or public
5  authority or by transfer or suballocation
6  to any department, agency or public
7  authority with the approval of the direc-
8  tor of the budget.

9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority and the IT Interchange
12  and Transfer Authority as defined in the
13  2020-21 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (26966).

19  Personal service--regular (50100) ............ 15,049,000
20  Holiday/overtime compensation (50300) ........ 2,765,000
21  Supplies and materials (57000) .................. 2,450,000
22  Travel (54000) .................................... 16,000
23  Contractual services (51000) ................... 7,405,000
24  Equipment (56000) ................................ 250,000
25  Fringe benefits (60000) ........................ 7,157,000
26  Indirect costs (58800)............................. 12,000
  ------------
28  Program account subtotal .................. 35,104,000
  ------------

30  Special Revenue Funds - Other
31  Miscellaneous Special Revenue Fund
32  New York State Home for Veterans and Their Dependents at
33  Oxford Account - 22142

34  For services and expenses of the New York
35  state home for veterans and their depen-
36  dents at Oxford. Any disbursements from
37  this appropriation shall be distributed
38  pursuant to a written plan prepared by the
39  department of health and approved by the
40  director of the budget.

41  Notwithstanding section 409-c of the public
42  health law or any other provision of law
43  to the contrary, expenditures authorized
44  by this appropriation shall only be avail-
45  able if they are made in compliance with
46  the provisions of sections 44, 49, 50, 51,
47  and 93 of the state finance law.

48  Notwithstanding any other provision of law
49  to the contrary, any of the amounts appro-
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 appropriated herein may be increased or
2 decreased by interchange or transfer,
3 without limit, with any appropriation of
4 any other department, agency or public
5 authority or by transfer or suballocation
6 to any department, agency or public
7 authority with the approval of the direc-
8 tor of the budget.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2020-21 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (26966).

| 19 Personal service--regular (50100)          | 16,840,000 |
| 20 Temporary service (50200)                 |            |
| 21 Holiday/overtime compensation (50300)     | 1,330,000   |
| 22 Supplies and materials (57000)            | 3,434,000   |
| 23 Travel (54000)                            | 28,000      |
| 24 Contractual services (51000)              | 3,689,000   |
| 25 Equipment (56000)                         | 250,000     |
| 26 Fringe benefits (60000)                   | 182,000     |
| 27 Indirect costs (58800)                    | 9,000       |

-----------

| 29 Program account subtotal                 | 26,129,000 |

-----------

31 Special Revenue Funds – Other
32 Miscellaneous Special Revenue Fund
33 New York State Home for Veterans in the Lower-Hudson
34 Valley Account – 22144

35 For services and expenses of the New York
36 state home for veterans in the lower-Hud-
37 son Valley account. Any disbursements from
38 this appropriation shall be distributed
39 pursuant to a written plan prepared by the
40 department of health and approved by the
41 director of the budget.
42 Notwithstanding section 409-c of the public
43 health law or any other provision of law
44 to the contrary, expenditures authorized
45 by this appropriation shall only be avail-
46 able if they are made in compliance with
47 the provisions of sections 44, 49, 50, 51,
48 and 93 of the state finance law.
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
riated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26966).

Personal service--regular (50100) ............. 16,470,000
Holiday/overtime compensation (50300) ........ 2,818,000
Supplies and materials (57000) ................. 4,582,000
Travel (54000) .................................... 20,000
Contractual services (51000) ................... 2,954,000
Equipment (56000) ................................ 200,000
Fringe benefits (60000)........................... 216,000
Indirect costs (58800)............................. 11,000

Program account subtotal .................. 27,271,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Western New York Veterans' Home Account - 22143

For services and expenses of the Western New
York veterans' home. Any disbursements
from this appropriation shall be distrib-
uted pursuant to a written plan prepared
by the department of health and approved
by the director of the budget.

Notwithstanding section 409-c of the public
health law or any other provision of law
to the contrary, expenditures authorized
by this appropriation shall only be avail-
able if they are made in compliance with
the provisions of sections 44, 49, 50, 51,
and 93 of the state finance law.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1. Appropriations herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26966).

19. Personal service--regular (50100) ................. 9,366,000
20. Temporary service (50200) .......................... 100,000
21. Holiday/overtime compensation (50300) ............ 500,000
22. Supplies and materials (57000) .................. 1,106,000
23. Travel (54000) ..................................... 20,000
24. Contractual services (51000) .................... 3,091,000
25. Equipment (56000) ................................ 136,000
26. Fringe benefits (60000).............................. 94,000
27. Indirect costs (58800) .............................. 5,000

Program account subtotal .......................... 14,418,000

31. MEDICAL ASSISTANCE ADMINISTRATION PROGRAM .................. 865,312,000

33. General Fund
34. State Purposes Account - 10050

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not
exceed $23,606,772,000 except as provided below provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve $2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve $2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

1 state funds medicaid spending, excluding
2 payments for medical services provided at
3 state facilities operated by the office of
4 mental health, the office for people with
5 developmental disabilities and the office
6 of addiction services and supports and
7 further excluding any payments which are
8 not appropriated within the department of
9 health, such entitlement shall be super-
10 seded and reduced commensurate with any
11 such across the board reductions.
12 The director of the budget, in consultation
13 with the commissioner of health, shall
14 assess on a monthly basis known and
15 projected medicaid expenditures by catego-
16 ry of service and by geographic region, as
17 determined by the commissioner of health,
18 incurred both prior to and subsequent to
19 such assessment for each such period, and
20 if the director of the budget determines
21 that such expenditures are expected to
22 cause medicaid spending for such period to
23 exceed the aggregate limit specified here-
24 in for such period, the state medicaid
25 director, in consultation with the direc-
26 tor of the budget and the commissioner of
27 health, shall develop a medicaid savings
28 allocation plan to limit such spending to
29 the aggregate limit specified herein for
30 such period.
31 Such medicaid savings allocation plan shall
32 be designed, to reduce the expenditures
33 authorized by the appropriations herein in
34 compliance with the following guidelines:
35 (1) reductions shall be made in compliance
36 with applicable federal law, including the
37 provisions of the Patient Protection and
38 Affordable Care Act, Public Law No.
39 111-148, and the Health Care and Education
40 Reconciliation Act of 2010, Public Law No.
41 111-152 (collectively "Affordable Care
42 Act") and any subsequent amendments there-
43 to or regulations promulgated thereunder;
44 (2) reductions shall be made in a manner
45 that complies with the state medicaid plan
46 approved by the federal centers for medi-
47 care and medicaid services, provided,
48 however, that the commissioner of health
49 is authorized to submit any state plan
50 amendment or seek other federal approval,
51 including waiver authority, to implement
52 the provisions of the medicaid savings
allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days
before the date on which implementation is expected to begin.

(b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but need provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying
medicaid program benefits; seeking all
necessary federal approvals, including,
but not limited to waivers, and waiver
amendments; and suspending time frames for
notice, approval or certification of rate
requirements, notwithstanding any
 provision of law, rule or regulation to
the contrary, including but not limited to
sections 2807 and 3614 of the public
health law, section 18 of chapter 2 of the
laws of 1988, and 18 NYCRR 505.14(h).
The department of health shall prepare a
monthly report that sets forth: (a) known
and projected department of health medi-
caid expenditures as described in subdi-
vision 1 of this section, and factors that
could result in medicaid disbursements for
the relevant state fiscal year to exceed
the projected department of health state
funds disbursements in the enacted budget
financial plan pursuant to subdivision 3
of section 23 of the state finance law,
including spending increases or decreases
due to: enrollment fluctuations, rate
changes, utilization changes, MRT invest-
ments, and shift of beneficiaries to
managed care; and variations in offline
medicaid payments; and (b) the actions
taken to implement any medicaid savings
allocation plan implemented pursuant to
subdivision 4 of this section, including
information concerning the impact of such
actions on each category of service and
each geographic region of the state. Each
such monthly report shall be provided to
the chairs of the senate finance and the
assembly ways and means committees and
shall be posted on the department of
health's website in a timely manner.
The money hereby appropriated is available
for payment of liabilities heretofore and
hereafter accrued. Notwithstanding any
 provision of law to the contrary, the
amounts appropriated herein shall be net
of refunds, rebates, reimbursements, cred-
its, repayments, and/or disallowances.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by transfer or
interchange, with any appropriation of the
department of health, and may be increased
or decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, the office for people with devel-
omental disabilities, the office of
addiction services and supports, the
department of family assistance office of
temporary and disability assistance, the
department of corrections and community
supervision, the state university of New
York, the state office for the aging, the
office of the medicaid inspector general,
the office of information technology
services, the office of general services,
and office of children and family services
with the approval of the director of the
budget, who shall file such approval with
the department of audit and control and
copies thereof with the chairman of the
senate finance committee and the chairman
of the assembly ways and means committee.
Notwithstanding any inconsistent provision
of law to the contrary, funds may be used
by the department for outside legal
assistance on issues involving the federal
government, the conduct of preadmission
screening and annual resident reviews
required by the state's medicaid program,
computer matching with insurance carriers
to insure that medicaid is the payer of
last resort, activities related to the
management of the pharmacy benefit avail-
able under the medicaid program and admin-
istrative expenses of other health insur-
ance programs of the department of health.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
department of health contained in the aid
to localities budget bill, and (ii) the
director of the budget has determined that
those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29534).

Personal service--regular (50100) ............. 36,771,000
Temporary service (50200) ....................... 65,000
Holiday/overtime compensation (50300) ....... 245,000
Supplies and materials (57000) ................. 524,000
Travel (54000) .................................. 300,000
Contractual services (51000) ................... 181,449,000
Equipment (56000) ............................. 1,100,000

Total amount available ......................... 220,454,000

For services and expenses of the medical assistance program including making improvements in the long term care system for the point of entry initiatives, for the purposes of expanding and promoting a more coordinated level of care for the delivery of quality services in the community.

The money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the New York state office for the aging. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropri-
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

For this item covering fiscal year 2020-21 set forth in chapter 53 of the laws of 2019 (26848).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>702,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,441,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,143,000</strong></td>
</tr>
</tbody>
</table>

For grants to the United Hospital Fund of New York, Inc. for studies, reviews and analysis, to be performed in conjunction with the department of health, on medicaid policy, operational and other issues as defined by the department (26849).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>696,000</td>
</tr>
</tbody>
</table>

For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>310,000</td>
</tr>
</tbody>
</table>

For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>4,600,000</td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law, the money herein appropriated, together with any available federal matching funds, is available for transfer or suballocation to the state university of New York and its subsidiaries, or to contract without competition for services with the state university of New York research foundation, to provide support for the administration of the medical assistance program.
including activities such as dental prior approval, retrospective and prospective drug utilization review, development of evidence based utilization thresholds, data analysis, clinical consultation and peer review, clinical support for the pharmacy and therapeutic committee, cardiac services, and other activities related to utilization management and for health information technology support for the medicaid program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29536).

Contractual services (51000) ................. 5,272,000

For services and expenses for conducting audits of disproportionate share hospital payments made by the state of New York to general hospitals and for the purpose of conducting audits of hospital cost reports as submitted to the state of New York in accordance with article 28 of the public health law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29537).

Contractual services (51000) ................. 2,300,000

Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, up to the amount appropriated herein, together with any available federal matching funds, may be interchanged to support personal service costs related to required criminal back-
ground checks for non-licensed long-term care employees including employees of nursing homes, certified home health agencies, long term home health care providers, AIDS home care providers, health homes, and licensed home care service agencies.
Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29538).

Contractual services (51000) ....................... 1,500,000

Program account subtotal ....................... 237,275,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

For services and expenses related to the operation of an electronic medicaid eligibility verification system and operation of a medicaid override application system, and operation of a medicaid management information system, and development and operation of a replacement medicaid system. The moneys hereby appropriated shall be available for payment of liabilities heretofore accrued and hereafter to accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by transfer or interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

University of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2020-21 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2020-21, and (ii) appropriation for this item covering fiscal year 2020-21 set forth in chapter 50 of the laws of 2019 (29539).

Nonpersonal service (57050) .................. 202,000,000

Program account subtotal ................. 202,000,000

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by interchange, transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or
DEPARTMENT OF HEALTH
STATE OPERATIONS 2020-21

1 decreased by interchange or transfer,
2 without limit, with any appropriation of
3 any other department, agency or public
4 authority or by transfer or suballocation
5 to any department, agency or public
6 authority with the approval of the direc-
7 tor of the budget.
8 Notwithstanding any provision of law to the
9 contrary, the portion of this appropri-
10 ation covering fiscal year 2020-21 shall
11 supersede and replace any duplicative (i)
12 reappropriation for this item covering
13 fiscal year 2020-21, and (ii) appropri-
14 ation for this item covering fiscal year
15 2020-21 set forth in chapter 50 of the
16 laws of 2019 (29540).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>31,375,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>366,665,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>18,107,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>3,439,000</td>
</tr>
<tr>
<td></td>
<td>---------------</td>
</tr>
<tr>
<td>Total amount available</td>
<td>419,586,000</td>
</tr>
</tbody>
</table>

24 For services and expenses related to admin-
25 istration of statutory duties for the
26 collections authorized by sections 2807-j,
27 2807-s, 2807-t and 2807-v of the public
28 health law and the assessments authorized
29 by sections 2807-d, 3614-a and 3614-b of
30 the public health law and section 367-i of
31 the social services law pursuant to chap-
32 ter 41 of the laws of 1992 (26779).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>310,000</td>
</tr>
</tbody>
</table>

35 For contractual services related to medical
36 necessity and quality of care reviews
37 related to medicaid patients and to moni-
38 tor health care services provided to
39 persons with AIDS (26780).

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,600,000</td>
</tr>
</tbody>
</table>

40 Program account subtotal    | 424,496,000    |

44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 New York State Medical Indemnity Account - 22240
Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2020 through March 31, 2021, shall not exceed $23,606,772,000 except as provided below provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases, and beginning April 1, 2013 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency.

Provided further however, that notwithstanding any provision of law to the contrary, if, on or before April 1, 2020, the legislature fails to achieve $2,500,000,000 in aggregate savings from the appropriations enacted as part of any chapters of the laws of 2020 making appropriations for aid to localities and/or state operations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are
not appropriated within the department of health, uniform across the board reductions shall be applied to such appropriations to achieve $2,500,000,000 in aggregate savings from such appropriations. Provided however, that any such uniform reductions may be increased or decreased at the discretion of the director of the budget to conform with federal rules and regulations. To the extent any individual or entity is otherwise entitled to any cash disbursement authorized by one or more of such appropriations or reappropriations for the department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of addiction services and supports and further excluding any payments which are not appropriated within the department of health, such entitlement shall be superseded and reduced commensurate with any such across the board reductions.

The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines:

(1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-
148, and the Health Care and Education
Reconciliation Act of 2010, Public Law No.
111-152 (collectively "Affordable Care
Act") and any subsequent amendments there-
to or regulations promulgated thereunder;
(2) reductions shall be made in a manner
that complies with the state medicaid plan
approved by the federal centers for medi-
care and medicaid services, provided,
however, that the commissioner of health
is authorized to submit any state plan
amendment or seek other federal approval,
including waiver authority, to implement
the provisions of the medicaid savings
allocation plan that meets the other
criteria set forth herein; (3) reductions
shall be made in a manner that maximizes
federal financial participation, to the
extent practicable, including any federal
financial participation that is available
or is reasonably expected to become avail-
able, in the discretion of the commissi-
er, under the Affordable Care Act; (4)
reductions shall be made uniformly among
categories of services and geographic
regions of the state, to the extent prac-
ticable, and shall be made uniformly with-
in a category of service, to the extent
practicable, except where the commissioner
determines that there are sufficient
grounds for non-uniformity, including but
not limited to: the extent to which
specific categories of services contrib-
uted to department of health medicaid
state funds spending in excess of the
limits specified herein; the need to main-
tain safety net services in underserved
communities; or the potential benefits of
pursuing innovative payment models contem-
plated by the Affordable Care Act, in
which case such grounds shall be set forth
in the medicaid savings allocation plan;
and (5) reductions shall be made in a
manner that does not unnecessarily create
administrative burdens to medicaid appli-
cants and recipients or providers.
The commissioner shall seek the input of the
legislature, as well as organizations
representing health care providers,
consumers, businesses, workers, health
insurers, and others with relevant exper-
tise, in developing such medicaid savings
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

allocation plan, to the extent that all or
part of such plan, in the discretion of
the commissioner, is likely to have a
material impact on the overall medicaid
program, particular categories of service
or particular geographic regions of the
state.

(a) The commissioner shall post the medicaid
savings allocation plan on the department
of health's website and shall provide
written copies of such plan to the chairs
of the senate finance and the assembly
ways and means committees at least 30 days
before the date on which implementation is
expected to begin.

(b) The commissioner may revise the medicaid
savings allocation plan subsequent to the
provisions of notice and prior to imple-
mentation but need provide a new notice
pursuant to subparagraph (i) of this para-
graph only if the commissioner determines,
in his or her discretion, that such
revisions materially alter the plan.

Notwithstanding the provisions of paragraphs
(a) and (b) of this subdivision, the
commissioner need not seek the input
described in paragraph (a) of this subdi-
vision or provide notice pursuant to para-
graph (b) of this subdivision if, in the
discretion of the commissioner, expedited
development and implementation of a medi-
caid savings allocation plan is necessary
due to a public health emergency.

For purposes of this section, a public
health emergency is defined as: (i) a
disaster, natural or otherwise, that
significantly increases the immediate need
for health care personnel in an area of
the state; (ii) an event or condition that
creates a widespread risk of exposure to a
serious communicable disease, or the
potential for such widespread risk of
exposure; or (iii) any other event or
condition determined by the commissioner
to constitute an imminent threat to public
health.

Nothing in this paragraph shall be deemed to
prevent all or part of such medicaid
savings allocation plan from taking effect
retroactively to the extent permitted by
the federal centers for medicare and medi-
caid services.
In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, and waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision 1 of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision 4 of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health’s website in a timely manner.
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

The money hereby appropriated is available for payment of liabilities heretofore and hereafter accrued. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of addiction services and support, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, the office of the medicaid inspector general, the office of information technology services, the office of general services, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort, activities related to the management of the pharmacy benefit available under the medicaid program and administrative expenses of other health insurance programs of the department of health. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.
For services and expenses to support the
administration of the New York state
medical indemnity fund established pursu-
ant to chapter 59 of the laws of 2011
(26850).

Personal service--regular (50100) ................. 910,000
Fringe benefits (60000) .............................. 581,000
Indirect costs (58800) .................................. 50,000

Program account subtotal.............................. 1,541,000

NEW YORK STATE OF HEALTH PROGRAM ......................... 49,033,000

Special Revenue Funds - Other
HCRA Resources Fund
New York State of Health Account - 20823

For services and expenses to support the
administration of the New York state of
health program.
Notwithstanding any inconsistent provision
of law, the moneys hereby appropriated may
be increased or decreased by interchange
or transfer with any appropriation of the
department of health or by transfer or
suballocation to any appropriation of the
department of financial services.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
The money hereby appropriated is available
for payment of liabilities heretofore and
hereafter accrued. Notwithstanding any
 provision of law to the contrary, the
amounts appropriated herein shall be net
of refunds, rebates, reimbursements, cred-
its, repayments, and/or disallowances.
The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the department of health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26852).

Personal service--regular (50100) ............... 5,452,000
Holiday/overtime compensation (50300) .......... 18,000
Supplies and materials (57000) ................ 92,000
Travel (54000) .................................. 46,000
Contractual services (51000) .................. 38,741,000
Equipment (56000) ................................ 41,000
Fringe benefits (60000) ........................ 3,365,000
Indirect costs (58800) .......................... 1,278,000

OFFICE OF HEALTH INSURANCE PROGRAM ......................... 632,008,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other
provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.

Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)

Nonpersonal service (57050) ....................... 20,000,000  

Personal Responsibility Education Grant Program (29727)

Nonpersonal service (57050) ....................... 4,000,000  

Abstinence Education (29731)

Nonpersonal service (57050) ....................... 3,000,000  

Insurance Exchange (29724)

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service (50000) ......................... 6,800,000  
Nonpersonal service (57050) ....................... 56,200,000  

Department of Health

State Operations 2020-21

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Total amount available ...................... 90,000,000

Consumer Assistance -- Independent Health
Insurance Consumer Assistance Designee
Community Service Society of New York
(CHS) for Community Health Advocates (CHA)
statewide consortium (29729).

Nonpersonal service (57050) .................... 2,500,000

Other purposes pursuant to the Patient
Protection and Affordable Care Act (P.L.
111-148) and the Health Care and Education
Reconciliation Act of 2010 (P.L.
111-152), and other purposes related to
federal health care reform initiatives
(29716).

Nonpersonal service (57050) .................... 4,000,000

Program account subtotal .................... 96,500,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medical Assistance and Survey Account - 25107

For services and expenses for the medical
assistance program and administration of
the medical assistance program and survey
and certification program, provided pursu-
ant to title XIX and title XVIII of the
federal social security act.

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
of any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any inconsistent provision
of law and subject to the approval of the
director of the budget, moneys hereby
appropriated may be increased or decreased
by transfer or suballocation between these
appropriated amounts and appropriations of
other state agencies and appropriations of
the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872).

Personal service (50000) ...................... 67,000,000
Nonpersonal service (57050) ................. 409,141,000
Fringe benefits (60090) ....................... 36,850,000
Indirect costs (58850) ........................ 16,000,000

Program account subtotal ..................... 528,991,000

Special Revenue Funds - Other
HCRA Resources Fund
Medicaid Fraud Hotline and Medicaid Administration Account - 20803

For services and expenses related to the medicaid fraud hotline established pursuant to chapter 1 of the laws of 1999. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Personal service--regular (50100) .............. 228,000
Supplies and materials (57000) .................. 25,000
Contractual services (51000) .................... 494,000
Fringe benefits (60000) ........................ 88,000
Indirect costs (58800) .......................... 82,000

Program account subtotal ..................... 917,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Disease Management Account - 22031

For services and expenses related to disease management.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26870).

Contractual services (51000) ..................... 600,000

Program account subtotal ..................... 600,000

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT

PROGRAM ............................................. 57,346,000

For administration of the national health services corps. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budg-
DEPARTMENT OF HEALTH

STATE OPERATIONS  2020-21

et, moneys hereby appropriated may be
suballocated to the higher education
services corporation.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).

Personal service (50000) ......................... 230,000
Nonpersonal service (57050) ....................... 63,000
Fringe benefits (60090) .......................... 127,000
Indirect costs (58850) ............................ 16,000

Program account subtotal ..................... 436,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

For expenses incurred in the administration
of the prescription drug monitoring
program relating to the prescribing and
dispensing of controlled substances.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (26876).
Personal service (50000) ......................... 240,000
Nonpersonal service (57050) ........................ 128,000
Fringe benefits (60090) .......................... 132,000
Indirect costs (58850) ............................ 17,000

Program account subtotal ..................... 517,000

For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Personal service (50000) ....................... 7,000,000
Nonpersonal service (57050) .................... 6,600,000
Fringe benefits (60090) ........................ 4,000,000
Indirect costs (58850) ......................... 2,400,000

Program account subtotal .................. 20,000,000

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).

Nonpersonal service (57050) ...................... 400,000

Program account subtotal ..................... 400,000

For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1 Life Pass It On Trust Fund Account - 20174

2 For services and expenses related to organ
3 donation and transplant research and
4 educational projects promoting organ and
5 tissue donation (26876).

6 Contractual services (51000) ......................... 200,000
7 ------------
8 Program account subtotal ......................... 200,000
9 ------------

10 Special Revenue Funds - Other
11 HCRA Resources Fund
12 Emergency Medical Services Account - 20809

13 For services and expenses related to emer-
14 gency medical services (EMS) adminis-
15 tration including but not limited to,
16 expenses related to training courses and
17 instructor development, expenses of the
18 state EMS council, expenses of the EMS
19 regional councils and program agencies,
20 and expenses of the general public health
21 work - EMS reimbursement.
22 Notwithstanding any other provision of law
23 to the contrary, the OGS Interchange and
24 Transfer Authority and the IT Interchange
25 and Transfer Authority as defined in the
26 2020-21 state fiscal year state operations
27 appropriation for the budget division
28 program of the division of the budget, are
29 deemed fully incorporated herein and a
30 part of this appropriation as if fully
31 stated (26876).

32 Personal service--regular (50100) ................. 2,466,000
33 Temporary service (50200) .......................... 5,000
34 Holiday/overtime compensation (50300) .......... 10,000
35 Supplies and materials (57000) ..................... 35,000
36 Travel (54000) ..................................... 75,000
37 Contractual services (51000) ...................... 1,332,000
38 Equipment (56000) ................................. 200,000
39 Fringe benefits (60000) ............................. 1,602,000
40 Indirect costs (58800) ............................. 77,000
41 ------------
42 Program account subtotal ...................... 5,802,000
43 ------------

44 Special Revenue Funds - Other
45 HCRA Resources Fund
46 Health Care Delivery Administration Account - 20821
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

For services and expenses related to administration of the health care and cancer initiative programs pursuant to section 2807-l of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>389,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>247,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>8,000</td>
</tr>
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</table>

Program account subtotal ..................................... 653,000

Special Revenue Funds - Other
HCRA Resources Fund
Primary Care Initiatives Account - 20814

For services and expenses related to the administration of the program authorized by section 2807-l of the public health law.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Personal service--regular (50100)</td>
<td>348,000</td>
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<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>205,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
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Program account subtotal ..................................... 573,000
## DEPARTMENT OF HEALTH

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Adult Home Quality Enhancement Account - 22091</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses to promote programs to improve the quality of care for residents in adult homes.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

### Program account subtotal

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>500,000</td>
</tr>
</tbody>
</table>

Program account subtotal 500,000

---

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Certificate of Need Account - 21920</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses, including indirect costs, related to the certificate of need program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

### Program account subtotal

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Budget Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,789,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,857,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,259,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>54,000</td>
</tr>
</tbody>
</table>

Program account subtotal 5,054,000
DEPARTMENT OF HEALTH
STATE OPERATIONS  2020-21

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Continuing Care Retirement Community Account - 21922

4  For services and expenses related to the
5  establishment of continuing care retire-
6  ment communities including expenses of the
7  continuing care retirement communities
8  council.
9  Notwithstanding any other provision of law
10  to the contrary, the OGS Interchange and
11  Transfer Authority and the IT Interchange
12  and Transfer Authority as defined in the
13  2020-21 state fiscal year state operations
14  appropriation for the budget division
15  program of the division of the budget, are
16  deemed fully incorporated herein and a
17  part of this appropriation as if fully
18  stated (26876).

19  Personal service--regular (50100) ................. 76,000
20  Supplies and materials (57000) ..................... 1,000
21  Travel (54000) ..................................... 2,000
22  Contractual services (51000) ....................... 3,000
23  Fringe benefits (60000) ........................... 37,000
24  Indirect costs (58800) ............................. 2,000
25                                -------------
26  Program account subtotal ..................... 121,000
27  -------------

28  Special Revenue Funds - Other
29  Miscellaneous Special Revenue Fund
30  Funeral Directing Account - 22075

31  For services and expenses of a statewide
32  program, including indirect costs, related
33  to the funeral direction administration
34  program.
35  Notwithstanding any other provision of law
36  to the contrary, the OGS Interchange and
37  Transfer Authority and the IT Interchange
38  and Transfer Authority as defined in the
39  2020-21 state fiscal year state operations
40  appropriation for the budget division
41  program of the division of the budget, are
42  deemed fully incorporated herein and a
43  part of this appropriation as if fully
44  stated (26876).

45  Personal service--regular (50100) ................. 237,000
46  Holiday/overtime compensation (50300) ............. 10,000
47  Supplies and materials (57000) ..................... 4,000
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<thead>
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<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>1</td>
<td>Travel (54000)</td>
<td>2,000</td>
</tr>
<tr>
<td>2</td>
<td>Contractual services (51000)</td>
<td>42,000</td>
</tr>
<tr>
<td>3</td>
<td>Equipment (56000)</td>
<td>2,000</td>
</tr>
<tr>
<td>4</td>
<td>Fringe benefits (60000)</td>
<td>151,000</td>
</tr>
<tr>
<td>5</td>
<td>Indirect costs (58800)</td>
<td>9,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>457,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Patient Safety Center Account - 22139</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses of the patient safety</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>center created by title 2 of article 29-D of the</td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>public health law.</td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Notwithstanding any other provision of law to</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>the contrary, the OGS Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Authority as defined in the 2020-21 state fiscal</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>year state operations appropriation for the</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>budget division program of the division of the</td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>budget, are deemed fully incorporated herein and</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>a part of this appropriation as if fully stated</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td></td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>949,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>949,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>22</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Professional Medical Conduct Account - 22088</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>For services and expenses, including indirect</td>
<td></td>
</tr>
<tr>
<td>26</td>
<td>costs, related to the professional medical</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>conduct program.</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>Notwithstanding any other provision of law to</td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>the contrary, any of the amounts appropriated</td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>herein may be increased or decreased by</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>interchange or transfer, without limit, with</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>any appropriation of any other department,</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>agency or public authority or by transfer or</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>suballocation to any department, agency or public</td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>authority with the approval of the director of</td>
<td></td>
</tr>
<tr>
<td>36</td>
<td>the budget.</td>
<td></td>
</tr>
<tr>
<td>37</td>
<td>Notwithstanding any other provision of law to</td>
<td></td>
</tr>
<tr>
<td>38</td>
<td>the contrary, the OGS Interchange and Transfer</td>
<td></td>
</tr>
<tr>
<td>39</td>
<td>Authority and the IT Interchange and Transfer</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 and Transfer Authority as defined in the
2 2020-21 state fiscal year state operations
3 appropriation for the budget division
4 program of the division of the budget, are
5 deemed fully incorporated herein and a
6 part of this appropriation as if fully
7 stated (26876).

8 Personal service--regular (50100) .............. 8,578,000
9 Temporary service (50200) .......................... 10,000
10 Holiday/overtime compensation (50300) .......... 10,000
11 Supplies and materials (57000) .................... 74,000
12 Travel (54000) ................................. 100,000
13 Contractual services (51000) .................... 6,761,000
14 Equipment (56000) ................................ 100,000
15 Fringe benefits (60000) .......................... 5,814,000
16 Indirect costs (58800) ........................... 237,000
17
18 Program account subtotal .................. 21,684,000
19
20 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM ...... 79,411,000
21
22 Special Revenue Funds - Federal
23 Federal Health and Human Services Fund
24 Federal Block Grant Account - 25183
25 Notwithstanding any other provision of law
26 to the contrary, any of the amounts appro-
27 priated herein may be increased or
28 decreased by interchange or transfer,
29 without limit, with any appropriation of
30 any other department, agency or public
31 authority or by transfer or suballocation
32 to any department, agency or public
33 authority with the approval of the direc-
34 tor of the budget.
35 For health prevention, diagnostic, detection
36 and treatment services (26981).

37 Personal service (50000) ....................... 5,459,000
38 Nonpersonal service (57050) .................... 2,912,000
39 Fringe benefits (60090) .......................... 3,040,000
40 Indirect costs (58850) ........................... 382,000
41
42 Program account subtotal .................. 11,793,000
43
44 Special Revenue Funds - Federal
45 Federal Health and Human Services Fund
46 Federal Grant WCLR Account - 25170
For health prevention, diagnostic, detection
and treatment services (26982).

Personal service (50000) ......................... 675,000
Nonpersonal service (57050) ...................... 125,000
Fringe benefits (60090) .......................... 390,000
Indirect costs (58850) ........................... 630,000

Program account subtotal ....................... 1,820,000

For research into the causes and treatment
of pediatric multiple sclerosis pursuant
to section 95-d of the state finance law
(26884).

Contractual services (51000) ....................... 20,000

Program account subtotal ....................... 20,000

For services and expenses related to chapter
90 of the laws of 2014, establishing the
medical cannabis program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
increase or decreased by interchange,
transfer or suballocation between these
appropriated amounts and appropriations of
department agriculture and markets and
alcoholic beverage control for regulation
and inspection of cannabis cultivation
subject to a plan approved by director of
the budget, who shall file such approval
with the department of audit and control
and copies thereof with the chairman of
the senate finance committee and the
chairman of the assembly ways and means
committee.

Personal service--regular (50100) .............. 800,000
Supplies and materials (57000) ................... 200,000
Contractual services (51000) ..................... 250,000
Equipment (56000) ................................. 10,000
DEPARTMENT OF HEALTH

STATE OPERATIONS 2020-21

1 Fringe benefits (60000) .......................... 500,000
2 Indirect costs (58800) ............................ 25,000
3 ---------------
4 Program account subtotal ..................... 1,785,000
5 ---------------
6 Special Revenue Funds - Other
7 Miscellaneous Special Revenue Fund
8 Clinical Laboratory Reference System Assessment Account
9 - 21962

10 For services and expenses of the clinical
11 laboratory reference and accreditation
12 program.
13 Notwithstanding any other provision of law
14 to the contrary, any of the amounts appro-
15 priated herein may be increased or
16 decreased by interchange or transfer,
17 without limit, with any appropriation of
18 any other department, agency or public
19 authority or by transfer or suballocation
20 to any department, agency or public
21 authority with the approval of the direc-
22 tor of the budget.
23 Notwithstanding any other provision of law
24 to the contrary, the OGS Interchange and
25 Transfer Authority and the IT Interchange
26 and Transfer Authority as defined in the
27 2020-21 state fiscal year state operations
28 appropriation for the budget division
29 program of the division of the budget, are
30 deemed fully incorporated herein and a
31 part of this appropriation as if fully
32 stated (26884).
33 Personal service--regular (50100) .............. 6,272,000
34 Holiday/overtime compensation (50300) .......... 100,000
35 Supplies and materials (57000) ................. 1,360,000
36 Travel (54000) ................................. 400,000
37 Contractual services (51000) ................... 2,320,000
38 Equipment (56000) ............................. 210,000
39 Fringe benefits (60000) ........................ 4,214,000
40 Indirect costs (58800) .......................... 202,000
41 ---------------
42 Program account subtotal ..................... 15,078,000
43 ---------------
44 Special Revenue Funds - Other
45 Miscellaneous Special Revenue Fund
46 Empire State Stem Cell Research Account - 22161
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>488,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>44,015,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>334,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>14,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>44,871,000</td>
</tr>
</tbody>
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Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

Environmental Laboratory Fee Account - 21959

For services and expenses hereafter to accrue for the environmental laboratory reference and accreditation program (26884).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,897,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>20,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>315,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>190,000</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Program account subtotal</td>
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<td></td>
<td>Program account subtotal</td>
</tr>
<tr>
<td>---</td>
<td>---------------------------------------------</td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Block Grant Account - 25183

5 By chapter 50, section 1, of the laws of 2019:
6 For various health prevention, diagnostic, detection and treatment services (26983).
7 Personal service (50000) ... 3,195,000 ............... (re. $3,067,000)
8 Nonpersonal service (57050) ... 1,703,000 .............. (re. $1,703,000)
9 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,707,000)
10 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

6 By chapter 50, section 1, of the laws of 2018:
7 For various health prevention, diagnostic, detection and treatment services (26983).
8 Personal service (50000) ... 3,195,000 ............... (re. $2,780,000)
9 Nonpersonal service (57050) ... 1,703,000 .............. (re. $1,493,000)
10 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,516,000)
11 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

7 By chapter 50, section 1, of the laws of 2017:
8 For various health prevention, diagnostic, detection and treatment services (26983).
9 Personal service (50000) ... 3,195,000 ............... (re. $2,004,000)
10 Nonpersonal service (57050) ... 1,703,000 .............. (re. $1,128,000)
11 Fringe benefits (60090) ... 1,758,000 ............... (re. $1,103,000)
12 Indirect costs (58850) ... 224,000 .................... (re. $224,000)

8 Special Revenue Funds - Federal
9 Federal USDA-Food and Nutrition Services Fund
10 Child and Adult Care Food Account - 25022

9 By chapter 50, section 1, of the laws of 2018:
10 For various food and nutritional services (26969).
11 Personal service (50000) ... 500,000 .................. (re. $442,000)
12 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
13 Fringe benefits (60090) ... 275,000 ................... (re. $232,000)
14 Indirect costs (58850) ... 50,000 ...................... (re. $50,000)

10 By chapter 50, section 1, of the laws of 2017:
11 For various food and nutritional services (26969).
12 Personal service (50000) ... 500,000 .................. (re. $325,000)
13 Nonpersonal service (57050) ... 300,000 ............... (re. $300,000)
14 Fringe benefits (60090) ... 275,000 ................... (re. $176,000)
15 Indirect costs (58850) ... 50,000 ...................... (re. $46,000)

11 By chapter 50, section 1, of the laws of 2016:
12 For various food and nutritional services (26969).
13 Personal service (50000) ... 500,000 .................. (re. $292,000)
14 Nonpersonal service (57050) ... 300,000 ............... (re. $185,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 275,000 .................... (re. $55,000)
2 Indirect costs (58850) ... 50,000 ....................... (re. $10,000)

3 Special Revenue Funds - Federal
4 Federal USDA-Food and Nutrition Services Fund
5 Federal Food and Nutrition Services Account - 25022

6 By chapter 50, section 1, of the laws of 2018:
7 For various food and nutritional services (26984).
8 Personal service (50000) ... 1,500,000 .................. (re. $80,000)
9 Nonpersonal service (57050) ... 640,000 .................. (re. $638,000)
10 Fringe benefits (60090) ... 825,000 ..................... (re. $13,000)
11 Indirect costs (58850) ... 84,000 ....................... (re. $82,000)

12 By chapter 50, section 1, of the laws of 2017:
13 For various food and nutritional services (26984).
14 Nonpersonal service (57050) ... 640,000 .................. (re. $625,000)
15 Indirect costs (58850) ... 84,000 ....................... (re. $48,000)

16 By chapter 50, section 1, of the laws of 2016:
17 For various food and nutritional services (26984).
18 Nonpersonal service (57050) ... 640,000 .................. (re. $625,000)

19 AIDS INSTITUTE PROGRAM

20 Special Revenue Funds - Federal
21 Federal Health and Human Services Fund
22 SAMHSA Account - 25170

23 By chapter 50, section 1, of the laws of 2019:
24 For services and expenses to provide training and resources to first
25 responders and members of other key community sectors at the state,
26 tribal and local governmental levels related to emergency treatment
27 of suspected opioid overdose.
28 Nonpersonal service (57050) ... 600,000 .................. (re. $600,000)

29 CENTER FOR COMMUNITY HEALTH PROGRAM

30 Special Revenue Funds - Federal
31 Federal Education Fund
32 Individuals with Disabilities-Part C Account - 25214

33 By chapter 50, section 1, of the laws of 2019:
34 For activities related to a handicapped infants and toddlers program
35 (26837).
36 Personal service (50000) ... 5,000,000 .................. (re. $4,663,000)
37 Nonpersonal service (57050) ... 18,449,000 ............. (re. $18,449,000)
38 Fringe benefits (60090) ... 2,700,000 .................. (re. $2,563,000)
39 Indirect costs (58850) ... 1,100,000 .................. (re. $1,081,000)

40 By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $2,416,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $6,001,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $339,000)
Indirect costs (58850) ... 1,100,000 .................... (re. $263,000)

By chapter 50, section 1, of the laws of 2017:

For activities related to a handicapped infants and toddlers program (26837).

Personal service (50000) ... 5,000,000 ............... (re. $125,000)
Nonpersonal service (57050) ... 18,449,000 ............ (re. $360,000)
Fringe benefits (60090) ... 2,700,000 .................. (re. $60,000)
Indirect costs (58850) ... 1,100,000 .................... (re. $48,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $10,542,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $6,147,000)
Fringe benefits (60090) ... 6,340,000 .................. (re. $5,945,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

By chapter 50, section 1, of the laws of 2018:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $7,201,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $5,589,000)
Fringe benefits (60090) ... 6,340,000 .................. (re. $3,704,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)

By chapter 50, section 1, of the laws of 2017:

For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989).

Personal service (50000) ... 11,527,000 ............... (re. $4,852,000)
Nonpersonal service (57050) ... 6,147,000 ............... (re. $4,562,000)
Fringe benefits (60090) ... 6,340,000 .................. (re. $2,297,000)
Indirect costs (58850) ... 807,000 ....................... (re. $807,000)
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Federal Health, Education and Human Services Account - 25148

By chapter 50, section 1, of the laws of 2019:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............ (re. $11,684,000)
Nonpersonal service (57050) ... 10,470,000 .......... (re. $9,803,000)
Fringe benefits (60090) ... 7,765,000 ............... (re. $7,165,000)
Indirect costs (58850) ... 3,050,000 ............... (re. $2,943,000)

By chapter 50, section 1, of the laws of 2018:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 12,790,000 ............. (re. $3,450,000)
Nonpersonal service (57050) ... 10,820,000 .......... (re. $3,053,000)
Fringe benefits (60090) ... 7,615,000 ............... (re. $2,070,000)
Indirect costs (58850) ... 2,850,000 .................. (re. $840,000)

By chapter 50, section 1, of the laws of 2017:
For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988).

Personal service (50000) ... 13,590,000 ............... (re. $403,000)
Nonpersonal service (57050) ... 10,820,000 ............ (re. $270,000)
Fringe benefits (60090) ... 8,115,000 .................. (re. $32,000)
Indirect costs (58850) ... 1,550,000 .................. (re. $211,000)

Special Revenue Funds - Federal
Federal USDA-Food and Nutrition Services Fund
Child and Adult Care Food Account - 25022

By chapter 50, section 1, of the laws of 2019:
For various food and nutritional services (26985).

Personal service (50000) ... 4,848,000 .............. (re. $4,623,000)
Nonpersonal service (57050) ... 2,921,000 ............ (re. $2,921,000)
Fringe benefits (60090) ... 2,667,000 .................. (re. $2,105,000)
Indirect costs (58850) ... 339,000 ...................... (re. $250,000)

By chapter 50, section 1, of the laws of 2018:
For various food and nutritional services (26985).

Personal service (50000) ... 4,848,000 .............. (re. $873,000)
Nonpersonal service (57050) ... 2,621,000 ............ (re. $1,340,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Fringe benefits (60090) ... 2,667,000 .................. (re. $15,000)
2 Indirect costs (58850) ... 639,000 ...................... (re. $10,000)

3 By chapter 50, section 1, of the laws of 2017:
4 For various food and nutritional services (26985).
5 Personal service (50000) ... 4,848,000 .................. (re. $61,000)
6 Nonpersonal service (57050) ... 2,921,000 .............. (re. $855,000)
7 Fringe benefits (60090) ... 2,667,000 .................. (re. $366,000)
8 Indirect costs (58850) ... 339,000 ...................... (re. $16,000)

9 Special Revenue Funds - Federal
10 Federal USDA-Food and Nutrition Services Fund
11 Federal Food and Nutrition Services Account - 25022

12 By chapter 50, section 1, of the laws of 2019:
13 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
14 Personal service (50000) ... 26,284,000 ............... (re. $25,101,000)
15 Nonpersonal service (57050) ... 25,104,000 ............ (re. $25,104,000)
16 Fringe benefits (60090) ... 14,457,000 ............... (re. $14,457,000)
17 Indirect costs (58850) ... 1,982,000 ................ (re. $1,982,000)

18 By chapter 50, section 1, of the laws of 2018:
19 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
20 Personal service (50000) ... 26,284,000 ............... (re. $17,102,000)
21 Nonpersonal service (57050) ... 25,104,000 ............ (re. $11,444,000)
22 Fringe benefits (60090) ... 14,457,000 ............... (re. $9,085,000)
23 Indirect costs (58850) ... 1,982,000 ................ (re. $835,000)

24 By chapter 50, section 1, of the laws of 2017:
25 For various food and nutritional services. A portion of this appropriation may be suballocated to other state agencies (26986).
26 Personal service (50000) ... 26,284,000 ............... (re. $16,195,000)
27 Nonpersonal service (57050) ... 15,104,000 ............ (re. $2,530,000)
28 Fringe benefits (60090) ... 14,457,000 ............... (re. $1,680,000)
29 Indirect costs (58850) ... 1,982,000 ................ (re. $1,681,000)

30 Special Revenue Funds - Federal
31 Federal USDA - Food and Nutrition Services Fund
32 Women, Infants, and Children (WIC) Civil Monetary Account - 25035

33 By chapter 50, section 1, of the laws of 2019:
34 For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
35 Nonpersonal service (57050) ... 5,000,000 ............ (re. $4,750,000)

36 By chapter 50, section 1, of the laws of 2018:
37 For services and expenses of the department of health related to the special supplemental nutrition program for women, infants and children (29974).
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Nonpersonal service (57050) ... 5,000,000 ............ (re. $302,000)
2 By chapter 50, section 1, of the laws of 2017:
3 For services and expenses of the department of health related to the
4 special supplemental nutrition program for women, infants and chil-
5 dren (29974).
6 Nonpersonal service (57050) ... 5,000,000 ............ (re. $47,000)

7 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

8 Special Revenue Funds - Federal
9 Federal Health and Human Services Fund
10 Federal Block Grant CEH Account - 25170
11 By chapter 50, section 1, of the laws of 2019:
12 For various health prevention, diagnostic, detection and treatment
13 services (26990).
14 Personal service (50000) ... 600,000 ................. (re. $437,000)
15 Nonpersonal service (57050) ... 265,000 ............... (re. $263,000)
16 Fringe benefits (60090) ... 752,000 ................. (re. $658,000)
17 Indirect costs (58850) ... 56,000 .................... (re. $40,000)
18 By chapter 50, section 1, of the laws of 2018:
19 For various health prevention, diagnostic, detection and treatment
20 services (26990).
21 Personal service (50000) ... 600,000 ................. (re. $105,000)
22 Nonpersonal service (57050) ... 265,000 ............... (re. $156,000)
23 Fringe benefits (60090) ... 752,000 ................. (re. $346,000)
24 Indirect costs (58850) ... 56,000 .................... (re. $40,000)
25 By chapter 50, section 1, of the laws of 2017:
26 For various health prevention, diagnostic, detection and treatment
27 services (26990).
28 Personal service (50000) ... 600,000 ................. (re. $204,000)
29 Nonpersonal service (57050) ... 265,000 ............... (re. $157,000)
30 Fringe benefits (60090) ... 752,000 ................. (re. $452,000)
31 Indirect costs (58850) ... 56,000 .................... (re. $24,000)
32 Special Revenue Funds - Federal
33 Federal Health and Human Services Fund
34 Federal Block Grant Account - 25183
35 By chapter 50, section 1, of the laws of 2019:
36 For services and expenses of various health prevention, diagnostic,
37 detection and treatment services (26991).
38 Personal service (50000) ... 3,268,000 ............... (re. $2,970,000)
39 Nonpersonal service (57050) ... 1,742,000 ............ (re. $1,742,000)
40 Fringe benefits (60090) ... 1,798,000 ............... (re. $1,677,000)
41 Indirect costs (58850) ... 229,000 ................. (re. $229,000)
42 By chapter 50, section 1, of the laws of 2018:
<table>
<thead>
<tr>
<th>Section</th>
<th>Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services (26991). Personal service (50000)</td>
<td>$3,268,000</td>
<td>(re. $1,174,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$1,742,000</td>
<td>(re. $1,308,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$1,798,000</td>
<td>(re. $505,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$229,000</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
</table>

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<td>(re. $742,000)</td>
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<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$1,742,000</td>
<td>(re. $824,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$1,798,000</td>
<td>(re. $245,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$229,000</td>
<td>(re. $229,000)</td>
</tr>
</tbody>
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<tbody>
<tr>
<td>1</td>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services (26991). Personal service (50000)</td>
<td>$4,657,000</td>
<td>(re. $4,361,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$2,485,000</td>
<td>(re. $2,485,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$2,235,000</td>
<td>(re. $2,117,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$326,000</td>
<td>(re. $326,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

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<td>1</td>
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<td>(re. $2,299,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$2,485,000</td>
<td>(re. $2,234,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$2,235,000</td>
<td>(re. $792,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$326,000</td>
<td>(re. $316,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

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<td>1</td>
<td>For services and expenses of various health prevention, diagnostic, detection and treatment services (26991). Personal service (50000)</td>
<td>$4,657,000</td>
<td>(re. $1,670,000)</td>
</tr>
<tr>
<td>2</td>
<td>Nonpersonal service (57050)</td>
<td>$2,485,000</td>
<td>(re. $2,085,000)</td>
</tr>
<tr>
<td>3</td>
<td>Fringe benefits (60090)</td>
<td>$2,235,000</td>
<td>(re. $380,000)</td>
</tr>
<tr>
<td>4</td>
<td>Indirect costs (58850)</td>
<td>$326,000</td>
<td>(re. $316,000)</td>
</tr>
</tbody>
</table>

CHILD HEALTH INSURANCE PROGRAM

<table>
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<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>2</td>
<td>Federal Health and Human Services Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>Children's Health Insurance Account - 25148</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2019:

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.
For services and expenses related to the children's health insurance program provided pursuant to title XXI of the federal social security act.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for the purpose of supporting the New York state medical indemnity fund established pursuant to part H of chapter 59 of the laws of 2011 in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation, provided however, any such transfer or interchange for the foregoing purpose shall not exceed $35,100,000.

Nonpersonal service (57050) ... 1,100,000 ........... (re. $1,100,000)

For state grants for poison control centers.

Notwithstanding any inconsistent provision of law, this appropriation shall only be available for transfer or interchange to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers in the event that the director of the budget, in his or her sole discretion, authorizes the transfer or interchange of the moneys hereby appropriated to the HCRA resources fund HCRA program account appropriation for state grants for poison control centers, provided however, any such interchange or transfer for the foregoing purpose shall not exceed $1,100,000.

Nonpersonal service (57050) ... 1,100,000 ........... (re. $1,100,000)

HEALTH CARE FINANCING PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Nursing Home Receivership Account - 21925

By chapter 50, section 1, of the laws of 1986:

For purposes of making payments pursuant to subdivision 3 of section 2810 of the public health law (26853) ......................... (re. $2,000,000)

MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Electronic Medicaid System Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from...
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2019 to March 31, 2020; and the remaining

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, the amount appropriated
herein may be increased or decreased by interchange with any other
appropriation or with any other item or items within the amounts
appropriated within the department of health, the office of mental
health, the office for people with developmental disabilities, the
office of alcoholism and substance abuse services and supports, the department of family assistance office of temporary
and disability assistance, the department of corrections and commu-
nity supervision, the state university of New York, the state office
for the aging, the office of the medicaid inspector general, the
office of information technology services, the office of general
services, and office of children and family services special revenue
funds – federal with the approval of the director of the budget who
shall file such approval with the department of audit and control
and copies thereof with the chairman of the senate finance committee
and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of
this appropriation covering fiscal year 2019-20 shall supersede and
replace any duplicative (i) reappropriation for this item covering
fiscal year 2019-20, and (ii) appropriation for this item covering
fiscal year 2019-20 set forth in chapter 50 of the laws of 2018
(29539).

Nonpersonal service (57050) ... 404,000,000 ........ (re. $404,000,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, as
amended by chapter 50, section 1, of the laws of 2019, is hereby
amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law
to the contrary, all medical assistance appropriations made from
this account shall remain in full force and effect in accordance, in
the aggregate, with the following schedule: not more than 50 percent
for the period April 1, 2018 to March 31, 2019; and the remaining
amount for the period April 1, 2019 to June 30, [2020] 2021.

For services and expenses related to the operation of an electronic
medicaid eligibility verification system and operation of a medicaid
override application system, and operation of a medicaid management
information system, and development and operation of a replacement
medicaid system. The moneys hereby appropriated shall be available
for payment of liabilities heretofore accrued and hereafter to
accrue.
Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).

Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the department of health, the office of mental health, the office for people with developmental disabilities, the office of [alcoholism and substance abuse] addiction services and supports, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the state university of New York, the state office for the aging, and office of children and family services special revenue funds - federal with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29539).

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 50 of the laws of 2018 (29540).
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$803,163,000</td>
<td>(re. $803,163,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$72,273,000</td>
<td>(re. $72,273,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$12,676,000</td>
<td>(re. $12,676,000)</td>
</tr>
<tr>
<td>For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$620,000</td>
<td>(re. $620,000)</td>
</tr>
<tr>
<td>For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$9,200,000</td>
<td>(re. $9,200,000)</td>
</tr>
<tr>
<td>The appropriation made by chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to June 30, 2021.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 50 of the laws of 2017 (29540).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$103,781,000</td>
<td>(re. $26,265,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$964,728,000</td>
<td>(re. $469,995,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>$65,133,000</td>
<td>(re. $33,870,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>$12,350,000</td>
<td>(re. $5,920,000)</td>
</tr>
<tr>
<td>For services and expenses related to administration of statutory duties for the collections authorized by sections 2807-j, 2807-s, 2807-t and 2807-v of the public health law and the assessments authorized by sections 2807-d, 3614-a and 3614-b of the public health law and section 367-i of the social services law pursuant to chapter 41 of the laws of 1992 (26779).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>$620,000</td>
<td>(re. $143,000)</td>
</tr>
</tbody>
</table>
For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26780).
Nonpersonal service (57050) ... 9,200,000 ............. (re. $184,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
The money hereby appropriated herein, together with any available federal matching funds, is available for the services and expenses related to the balancing incentive program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange or transfer, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of state office for the aging with the approval of the director of the budget (29541).
Nonpersonal service (57050) ... 10,000,000 ............. (re. $160,000)

OFFICE OF HEALTH INSURANCE PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Healthcare and Insurance Reform Account - 25148

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of health for planning and implementing various healthcare and insurance reform initiatives authorized by federal legislation, including, but not limited to, the Patient Protection and Affordable Care Act (P.L. 111-148) and the Health Care and Education Reconciliation Act of 2010 (P.L. 111-152) in accordance with the following sub-schedule. Notwithstanding any other provision of law, money hereby appropriated may be increased or decreased by interchange, transfer, or suballocation within a program, account or sub-schedule or with any appropriation of any state agency or transferred to health research incorporated or distributed to localities with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. A portion of this appropriation may be transferred to local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............. (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............. (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............... (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ........... (re. $56,200,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses of the department of health for planning and
implementing various healthcare and insurance reform initiatives
authorized by federal legislation, including, but not limited to,
the Patient Protection and Affordable Care Act (P.L. 111-148) and
the Health Care and Education Reconciliation Act of 2010 (P.L. 111-
152) in accordance with the following sub-schedule. Notwithstanding
any other provision of law, money hereby appropriated may be
increased or decreased by interchange, transfer, or suballocation
within a program, account or subschedule or with any appropriation
of any state agency or transferred to health research incorporated
or distributed to localities with the approval of the director of
the budget, who shall file such approval with the department of
audit and control and copies thereof with the chairman of the senate
finance committee and the chairman of the assembly ways and means
committee. A portion of this appropriation may be transferred to
local assistance appropriations.
Ombudsman; Resource Centers; Home Visitation Programs; Medicaid
Psychiatric Demo, Chronic Disease Incentive Program (29732)
Nonpersonal service (57050) ... 20,000,000 ............ (re. $20,000,000)
Personal Responsibility Education Grant Program (29727)
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)
Abstinence Education (29731)
Nonpersonal service (57050) ... 3,000,000 ............ (re. $3,000,000)
Insurance Exchange (29724)
Personal service (50000) ... 6,800,000 ............ (re. $6,800,000)
Nonpersonal service (57050) ... 56,200,000 ............ (re. $56,200,000)
Consumer Assistance -- Independent Health Insurance Consumer Assist-
ance Designee Community Service Society of New York (CSS) for Commu-
nity Health Advocates (CHA) statewide consortium (29729).
Nonpersonal service (57050) ... 2,500,000 ............ (re. $2,500,000)
Other purposes pursuant to the Patient Protection and Affordable Care
Act (P.L. 111-148) and the Health Care and Education Reconciliation
Nonpersonal service (57050) ... 4,000,000 ............ (re. $4,000,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $66,645,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $395,138,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $36,651,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $15,952,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the medical assistance program and
administration of the medical assistance program and survey and
certification program, provided pursuant to title XIX and title
XVIII of the federal social security act.

Notwithstanding any inconsistent provision of law and subject to the
approval of the director of the budget, moneys hereby appropriated
may be increased or decreased by transfer or suballocation between
these appropriated amounts and appropriations of other state agen-
cies and appropriations of the department of health. Notwithstanding
any inconsistent provision of law and subject to approval of the
director of the budget, moneys hereby appropriated may be trans-
ferred or suballocated to other state agencies for reimbursement to
local government entities for services and expenses related to
administration of the medical assistance program (26872).

Personal service (50000) ... 67,000,000 ............ (re. $53,325,000)
Nonpersonal service (57050) ... 409,141,000 ........ (re. $138,205,000)
Fringe benefits (60090) ... 36,850,000 ............. (re. $29,412,000)
Indirect costs (58850) ... 16,000,000 .............. (re. $8,851,000)

OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
National Health Services Corps Account - 25144

By chapter 50, section 1, of the laws of 2019:
For administration of the national health services corps. Notwith-
standing any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropri-
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

By chapter 50, section 1, of the laws of 2018:

For administration of the national health services corps.

Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2018-19 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Nonpersonal service (57050) ... 63,000 .................. (re. $63,000)
Fringe benefits (60090) ... 127,000 .................. (re. $127,000)
Indirect costs (58850) ... 16,000 .................. (re. $16,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:

For administration of the national health services corps.

Notwithstanding any inconsistent provision of law, and subject to the
approval of the director of the budget, moneys hereby appropriated
may be suballocated to the higher education services corporation
(26876).

Personal service (50000) ... 230,000 .................. (re. $230,000)
Fringe benefits (60090) ... 127,000 .................. (re. $127,000)
Indirect costs (58850) ... 16,000 .................. (re. $16,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
SAMHSA Account - 25170

By chapter 50, section 1, of the laws of 2019:

For expenses incurred in the administration of the prescription drug
monitoring program relating to the prescribing and dispensing of
controlled substances.

Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority, the IT Interchange and Transfer
Authority, and the Alignment Interchange and Transfer Authority as
defined in the 2019-20 state fiscal year state operations appropriation
for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation
as if fully stated (26876).

Personal service (50000) ... 240,000 .................. (re. $240,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Re. Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Nonpersonal service (57050) ...</td>
<td>128,000</td>
<td>(re. $128,000)</td>
</tr>
<tr>
<td>2</td>
<td>Fringe benefits (60090) ...</td>
<td>132,000</td>
<td>(re. $132,000)</td>
</tr>
<tr>
<td>3</td>
<td>Indirect costs (58850) ...</td>
<td>17,000</td>
<td>(re. $17,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

|4  | Personal service (50000) ...              | 240,000      | (re. $240,000)|
|5  | Nonpersonal service (57050) ...           | 128,000      | (re. $128,000)|
|6  | Fringe benefits (60090) ...               | 132,000      | (re. $132,000)|
|7  | Indirect costs (58850) ...                | 17,000       | (re. $17,000) |

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Title XVIII Survey and Certification Account - 25121

By chapter 50, section 1, of the laws of 2019:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

|8  | Personal service (50000) ...              | 7,000,000    | (re. $4,841,000)|
|9  | Nonpersonal service (57050) ...           | 6,600,000    | (re. $6,460,000)|
|10 | Fringe benefits (60090) ...               | 4,000,000    | (re. $2,811,000)|
|11 | Indirect costs (58850) ...                | 2,400,000    | (re. $2,187,000)|

By chapter 50, section 1, of the laws of 2018:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

|12 | Nonpersonal service (57050) ...           | 6,600,000    | (re. $2,832,438)|

By chapter 50, section 1, of the laws of 2017:
For services and expenses for the survey and certification program, provided pursuant to title XVIII of the federal social security act. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26876).

Nonpersonal service (57050) ... 9,550,000 ............... (re. $71,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
United States Department of Justice Account - 25377

By chapter 50, section 1, of the laws of 2019:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2018:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

By chapter 50, section 1, of the laws of 2017:
For expenses incurred in the administration of the prescription drug monitoring program relating to the prescribing and dispensing of controlled substances (26876).
Nonpersonal service (57050) ... 400,000 ............... (re. $400,000)

Special Revenue Funds - Other
Combined Expendable Trust Fund
Life Pass It On Trust Fund Account - 20174

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $110,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $80,000)

By chapter 50, section 1, of the laws of 2017:
DEPARTMENT OF HEALTH

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

For services and expenses related to organ donation and transplant research and educational projects promoting organ and tissue donation (26876).
Contractual services (51000) ... 200,000 ............... (re. $21,000)

WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Block Grant Account - 25183

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 ............... (re. $5,185,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,912,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,929,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 ............... (re. $4,390,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,897,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $2,410,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

By chapter 50, section 1, of the laws of 2017:
For health prevention, diagnostic, detection and treatment services (26981).
Personal service (50000) ... 5,459,000 ............... (re. $3,488,000)
Nonpersonal service (57050) ... 2,912,000 ............... (re. $2,781,000)
Fringe benefits (60090) ... 3,040,000 ............... (re. $1,855,000)
Indirect costs (58850) ... 382,000 .................... (re. $382,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Grant WCLR Account - 25170

By chapter 50, section 1, of the laws of 2019:
For health prevention, diagnostic, detection and treatment services (26982).
Personal service (50000) ... 675,000 .................. (re. $675,000)
Nonpersonal service (57050) ... 125,000 ................ (re. $125,000)
Fringe benefits (60090) ... 390,000 ................... (re. $390,000)
Indirect costs (58850) ... 630,000 .................... (re. $630,000)

By chapter 50, section 1, of the laws of 2018:
For health prevention, diagnostic, detection and treatment services (26982).
Nonpersonal service (57050) ... 125,000 ................ (re. $53,000)
Fringe benefits (60090) ... 390,000 ................... (re. $16,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 630,000 ................. (re. $553,000)

2 By chapter 50, section 1, of the laws of 2017:
   For health prevention, diagnostic, detection and treatment services
   (26982).
5 Personal service (50000) ... 747,000 ............... (re. $122,000)
6 Nonpersonal service (57050) ... 398,000 ............ (re. $323,000)
7 Fringe benefits (60090) ... 411,000 ................. (re. $28,000)
8 Indirect costs (58850) ... 52,000 .................... (re. $36,000)

9 Special Revenue Funds - Other
10 Combined Expendable Trust Fund
11 Breast Cancer Research and Education Account - 20155

12 By chapter 50, section 1, of the laws of 2014:
13 For breast cancer research and education pursuant to section 97-yy of
14 the state finance law as amended by chapter 550 of the laws of 2000
15 (26884).
16 Contractual services (51000) ... 9,737,000 .......... (re. $1,386,000)

17 By chapter 50, section 1, of the laws of 2013:
18 For breast cancer research and education pursuant to section 97-yy of
19 the state finance law as amended by chapter 550 of the laws of 2000
20 (26884).
21 Contractual services (51000) ... 2,536,000 .......... (re. $1,386,000)

22 By chapter 50, section 1, of the laws of 2012:
23 For breast cancer research and education pursuant to section 97-yy of
24 the state finance law as amended by chapter 550 of the laws of 2000.
25 Notwithstanding any other provision of law to the contrary, the OGS
26 Interchange and Transfer Authority, the IT Interchange and Transfer
27 Authority, the Call Center Interchange and Transfer Authority and
28 the Alignment Interchange and Transfer Authority as defined in the
29 2012-13 state fiscal year state operations appropriation for the
30 budget division program of the division of the budget, are deemed
31 fully incorporated herein and a part of this appropriation as if
32 fully stated (26884).
33 Contractual services (51000) ... 2,536,000 .......... (re. $1,939,000)

34 Special Revenue Funds - Other
35 Miscellaneous Special Revenue Fund
36 Empire State Stem Cell Research Account - 22161

37 By chapter 50, section 1, of the laws of 2019:
38 For services and expenses, including grants, related to stem cell
39 research pursuant to chapter 58 of the laws of 2007.
40 Notwithstanding any other provision of law to the contrary, the OGS
41 Interchange and Transfer Authority, the IT Interchange and Transfer
42 Authority, and the Alignment Interchange and Transfer Authority as
43 defined in the 2018-19 state fiscal year state operations appropriation
44 for the budget division program of the division of the budget,
are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).

Contractual services (51000) ... 44,015,000 ......... (re. $44,015,000)

4 By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $43,300,000)

5 By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $43,000,000)

6 By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $24,594,000)

7 By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ......... (re. $30,950,000)
DEPARTMENT OF HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2014:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $41,014,000)

By chapter 50, section 1, of the laws of 2013:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Alignment Interchange and Transfer Authority as defined in the 2013-14 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $42,320,000)

By chapter 50, section 1, of the laws of 2012:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, the Call Center Interchange and Transfer Authority and the Alignment Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (26884).
Contractual services (51000) ... 44,800,000 ........ (re. $12,738,000)

By chapter 50, section 1, of the laws of 2011:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $6,826,000)

By chapter 54, section 1, of the laws of 2010:
For services and expenses, including grants, related to stem cell research pursuant to chapter 58 of the laws of 2007 (26884):
Contractual services (51000) ... 44,800,000 ........ (re. $4,426,000)
For payment according to the following schedule:

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<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
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</tr>
<tr>
<td>Special Revenue Funds</td>
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<td>27,853,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>50,021,000</td>
<td>27,853,000</td>
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</tbody>
</table>

SCHEDULE

MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM .......... 50,021,000

General Fund
State Purposes Account - 10050

For services and expenses related to the medicaid audit and fraud prevention program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).
STATE OPERATIONS  2020-21

1. Personal service--regular (50100) ............. 15,630,000
2. Temporary service (50200) ....................... 28,000
3. Holiday/overtime compensation (50300) ............. 75,000
4. Supplies and materials (57000) .................. 355,000
5. Travel (54000) .................................. 220,000
6. Contractual services (51000) .................. 2,918,000
7. Equipment (56000) .................................. 200,000
8. Program account subtotal .................. 19,426,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Medicaid Fraud and Abuse Account - 25107

For services and expenses related to the Medicaid fraud and abuse program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of Medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

1. Personal service (50000) ....................... 15,733,000
2. Nonpersonal service (57050) ...................... 4,195,000
3. Fringe benefits (60090) ......................... 9,375,000
4. Indirect costs (58850) ......................... 1,292,000

-------------
<table>
<thead>
<tr>
<th></th>
<th>Program account subtotal</th>
<th>30,595,000</th>
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</thead>
<tbody>
<tr>
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<td></td>
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</tbody>
</table>

DEPARTMENT OF HEALTH
OFFICE OF THE MEDICAID INSPECTOR GENERAL

STATE OPERATIONS  2020-21
MEDICAID AUDIT AND FRAUD PREVENTION PROGRAM

1 Special Revenue Funds - Federal
2 Federal Health and Human Services Fund
3 Medicaid Fraud and Abuse Account - 25107

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:

For services and expenses related to the medicaid fraud and abuse program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of the medicaid inspector general, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, office of mental health, office for people with developmental disabilities and office of [alcoholism and substance abuse] addiction services and supports with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (36603).

Personal service (50000) ... 15,733,000 .......... (re. $13,841,000)
Nonpersonal service (57050) ... 4,195,000 .......... (re. $4,134,000)
Fringe benefits (60090) ... 9,375,000 .......... (re. $8,615,000)
Indirect costs (58850) ... 1,292,000 .......... (re. $1,263,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>54,036,000</td>
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<tr>
<td>All Funds</td>
<td>55,936,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................. 54,536,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration of the higher education services corporation (81001).

Personal service--regular (50100) ................ 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
HESC-Insurance Premium Payments Account - 21960

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).
<table>
<thead>
<tr>
<th></th>
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<td>Personal service--regular (50100)</td>
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<td>2</td>
<td>Supplies and materials (57000)</td>
<td>523,000</td>
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<tr>
<td>3</td>
<td>Travel (54000)</td>
<td>397,000</td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>34,223,000</td>
</tr>
<tr>
<td>5</td>
<td>Equipment (56000)</td>
<td>157,000</td>
</tr>
<tr>
<td>6</td>
<td>Fringe benefits (60000)</td>
<td>7,238,000</td>
</tr>
<tr>
<td>7</td>
<td>Indirect costs (58800)</td>
<td>398,000</td>
</tr>
</tbody>
</table>

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|   | STUDENT GRANT AND AWARD PROGRAMS                                            | 1,400,000 |

---------------------

11 Special Revenue Funds - Federal  
12 Federal Department of Education Fund  
13 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP) Account - 25219

For services and expenses related to the gaining early awareness and readiness for undergraduate program. Notwithstanding any inconsistent provision of law, a portion of these funds may be transferred or suballocated, subject to the approval of the director of the budget, to other state agencies (30025).

|   | Nonpersonal service (57050)                                                 | 1,400,000 |

---------------------
1 STUDENT GRANT AND AWARD PROGRAMS

2 Special Revenue Funds - Federal
3 Federal Department of Education Fund
4 HESC-Gaining Early Awareness and Readiness for Undergraduate Programs
5 (GEAR UP) Account - 25219

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the gaining early awareness and
8 readiness for undergraduate program. Notwithstanding any inconsist-
9 ent provision of law, a portion of these funds may be transferred or
10 suballocated, subject to the approval of the director of the budget,
11 to other state agencies (30025).
12 Nonpersonal service (57050) ... 3,500,000 ........... (re. $3,500,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the gaining early awareness and
15 readiness for undergraduate program. Notwithstanding any inconsist-
16 ent provision of law, a portion of these funds may be transferred or
17 suballocated, subject to the approval of the director of the budget,
18 to other state agencies (30025).
19 Nonpersonal service (57050) ... 3,500,000 ........... (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS   2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>35,411,000</td>
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<td>Special Revenue Funds - Other</td>
<td>45,145,000</td>
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<tr>
<td>All Funds</td>
<td>81,556,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................. 26,252,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Safety Communications Account - 22123

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 18,592,000
Temporary service (50200) ........................ 295,000
Holiday/overtime compensation (50300) ........ 115,000
Supplies and materials (57000) ............... 1,800,000
Travel (54000) ................................. 1,720,000
Contractual services (51000) .................. 3,530,000
Equipment (56000) ............................. 200,000

--------------
### DISASTER ASSISTANCE PROGRAM

- **Total:** 23,086,000

**Special Revenue Funds - Federal**
- Federal Miscellaneous Operating Grants Fund
- Federal Grants for Disaster Assistance Account - 25325

For services and expenses related to the disaster assistance program (30315).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>10,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>7,586,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>5,500,000</td>
</tr>
</tbody>
</table>

**Total:** 23,086,000

### EMERGENCY MANAGEMENT PROGRAM

- **Total:** 23,523,000

**General Fund**
- State Purposes Account - 10050

For services and expenses related to the emergency management program.

A portion of these funds may be suballocated to the division of military and naval affairs (30317).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Temporary service (50200)</td>
<td>1,000,000</td>
</tr>
</tbody>
</table>

**Total:** 23,523,000

**Special Revenue Funds - Other**
- Miscellaneous Special Revenue Fund
- Public Safety Communications Account - 22123

For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>5,025,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>1,000,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>3,000,000</td>
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</table>

**Total:** 9,025,000
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
2 to the contrary, any of the amounts appro-
3 priated herein may be increased or
4 decreased by interchange or transfer,
5 without limit, with any appropriation of
6 any other department, agency or public
7 authority or by transfer or suballocation
8 to any department, agency or public
9 authority with the approval of the direc-
10 tor of the budget.
11 For services and expenses related to the
12 emergency management program (30317).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>125,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,750,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>125,000</td>
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<tr>
<td>Program account subtotal</td>
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Special Revenue Funds – Other

<table>
<thead>
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<tr>
<td>Personal service--regular (50100)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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Special Revenue Funds – Other

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<th>Item</th>
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<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</tr>
<tr>
<td>Program account subtotal</td>
<td></td>
</tr>
</tbody>
</table>

Notwithstanding any other provision of law

to the contrary, any of the amounts appro-
priated herein may be increased or

decreased by interchange or transfer,

without limit, with any appropriation of

any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
For services and expenses related to the
securing the cities program (30317).
Supplies and materials (57000) ................. 250,000
Contractual services (51000) ..................... 250,000
Equipment (56000) .............................. 500,000
Program account subtotal ...................... 1,000,000

FIRE PREVENTION AND CONTROL PROGRAM ......................... 5,495,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382
For services and expenses of the office of
fire prevention and control, including
suballocation to other state departments
and agencies (30318).
Nonpersonal service (57050) ...................... 3,300,000
Program account subtotal ...................... 3,300,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Emergency Services Revolving Loan Account - 20150
For services and expenses related to the
fire prevention and control program
(30318).
Personal service--regular (50100) ............... 159,000
Supplies and materials (57000) ................... 21,000
Travel (54000) .................................... 8,000
Contractual services (51000) ..................... 42,000
Fringe benefits (60000) ........................... 71,000
Indirect costs (58800) ............................ 6,000
Program account subtotal ...................... 307,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Cigarette Fire Safety Act Account - 22018
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2020-21

For services and expenses of the cigarette
fire safety program, including suballo-
cation to other state departments or agen-
cies (30318).

Supplies and materials (57000) ...................... 20,000
Travel (54000) ..................................... 20,000
Contractual services (51000) ....................... 171,000
Equipment (56000) .................................. 20,000

Program account subtotal ......................... 231,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fireworks Revenue Account - 22214

For services and expenses related to the
fire prevention and control program (30318).

Personal service--regular (50100) ................... 315,000
Fringe benefits (60000) ............................. 177,000
Indirect costs (58800) .............................. 8,000

Program account subtotal ......................... 500,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York Fire Academy Account - 21953

For services and expenses related to the
fire prevention and control program (30318).

Personal service--regular (50100) ................... 260,000
Temporary service (50200) .......................... 87,000
Holiday/overtime compensation (50300) .......... 1,000
Supplies and materials (57000) .................... 172,000
Contractual services (51000) ....................... 509,000
Fringe benefits (60000) ............................. 117,000
Indirect costs (58800) .............................. 11,000

Program account subtotal ......................... 1,157,000

INTEROPERABLE COMMUNICATIONS PROGRAM ................. 3,200,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS  2020-21

1  Public Safety Communications Account - 22123

2  For services and expenses related to public
3    safety communications (30330).

4  Personal service--regular (50100) ............... 2,000,000
5  Supplies and materials (57000) .................... 100,000
6  Travel (54000) .................................. 100,000
7  Contractual services (51000) ...................... 500,000
8  Equipment (56000) ................................ 500,000

____________
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 DISASTER ASSISTANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Grants for Disaster Assistance Account - 25325

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the disaster assistance program
7 (30315).
8 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
9 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
10 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the disaster assistance program
14 (30315).
15 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
16 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
17 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the disaster assistance program
21 (30315).
22 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
23 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
24 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

25 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
26 section 1, of the laws of 2019:
27 For services and expenses related to the disaster assistance program
28 (30315).
29 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
30 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
31 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

32 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
33 section 1, of the laws of 2019:
34 For services and expenses related to the disaster assistance program
35 (30315).
36 Personal service (50000) ... 14,000,000 ............... (re. $14,000,000)
37 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
38 Fringe benefits (60090) ... 7,500,000 ................. (re. $7,500,000)

39 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the disaster assistance program
42 (30315).
43 Personal service (50000) ... 2,200,000 ............... (re. $2,200,000)
44 Nonpersonal service (57050) ... 1,586,000 ............... (re. $1,586,000)
45 Fringe benefits (60090) ... 1,000,000 ................. (re. $1,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program
(30315).
Personal service (50000) ... 2,200,000 .................. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 .................. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 .................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (30315).
Personal service (50000) ... 2,200,000 .................. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 .................. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 .................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .................. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 .................. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 .................... (re. $1,000,000)

By chapter 50, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the disaster assistance program (30315).
Personal service (50000) ... 2,200,000 .................. (re. $2,200,000)
Nonpersonal service (57050) ... 1,586,000 .................. (re. $1,586,000)
Fringe benefits (60090) ... 1,000,000 .................... (re. $1,000,000)

EMERGENCY MANAGEMENT PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Federal Grants for Emergency Management Performance Account - 25516

By chapter 50, section 1, of the laws of 2019:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 .................. (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 .................. (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 .................... (re. $3,000,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2018:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 5,025,000 ............... (re. $5,025,000)
Nonpersonal service (57050) ... 1,000,000 ............... (re. $1,000,000)
Fringe benefits (60090) ... 3,000,000 ............... (re. $3,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of state emergency management activities, including suballocation to other state departments and agencies (30317).
Personal service (50000) ... 3,385,000 ............... (re. $3,385,000)
Nonpersonal service (57050) ... 3,950,000 ............... (re. $3,950,000)
Fringe benefits (60090) ... 1,690,000 ............... (re. $1,690,000)

FIRE PREVENTION AND CONTROL PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Fire Prevention and Control Account - 25382

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the office of fire prevention and control, including suballocation to other state departments and agencies (30318).
Nonpersonal service (57050) ... 3,300,000 ............... (re. $3,300,000)
DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  By chapter 50, section 1, of the laws of 2018:
2    For services and expenses of the office of fire prevention and
3    control, including suballocation to other state departments and
4    agencies (30318).
5    Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,924,000)

6  By chapter 50, section 1, of the laws of 2017:
7    For services and expenses of the office of fire prevention and
8    control, including suballocation to other state departments and
9    agencies (30318).
10   Nonpersonal service (57050) ... 3,300,000 ........... (re. $2,892,000)

11  By chapter 50, section 1, of the laws of 2016:
12    For services and expenses of the office of fire prevention and
13    control, including suballocation to other state departments and
14    agencies (30318).
15    Nonpersonal service (57050) ... 3,300,000 ........... (re. $3,035,000)

16  INTEROPERABLE COMMUNICATIONS PROGRAM

17  Special Revenue Funds - Other
18  Miscellaneous Special Revenue Fund
19  Statewide Public Safety Communications Account - 22123

20  By chapter 50, section 1, of the laws of 2011:
21    For services and expenses related to the purchase of emergency commu-
22    nications equipment for state departments or agencies. The amounts
23    appropriated herein may be transferred to any other state department
24    or agency pursuant to a plan submitted by the division of homeland
25    security and emergency services and approved by the director of the
26    budget (30309).
27    Equipment (56000) ... 30,000,000 .................... (re. $6,600,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>12,474,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,308,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>87,420,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>116,202,000</td>
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<tr>
<td>-----------------</td>
<td>------------------</td>
</tr>
<tr>
<td>================</td>
<td>================</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>F&amp;D-COMMUNITY DEVELOPMENT PROGRAM</th>
<th>8,966,000</th>
</tr>
</thead>
</table>

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the F&D-community development program (31449).

| Personal service--regular (50100) | 674,000   |
| Holiday/overtime compensation (50300) | 10,000    |
| Supplies and materials (57000)     | 1,000     |
| Travel (54000)                     | 2,000     |
| Contractual services (51000)      | 1,000     |
| Equipment (56000)                 | 1,000     |

Program account subtotal 689,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 authority or by transfer or suballocation
2 to any department, agency or public
3 authority with the approval of the direc-
4 tor of the budget.
5 For services and expenses related to the
6 administration of the federal low-income
7 housing tax credit program (31449).

8 Personal service--regular (50100) ............... 4,240,000
9 Holiday/overtime compensation (50300) .......... 10,000
10 Supplies and materials (57000) .................. 10,000
11 Travel (54000) .................................. 100,000
12 Contractual services (51000) .................... 563,000
13 Equipment (56000) ................................ 100,000
14 Fringe benefits (60000) ........................ 2,716,000
15 Indirect costs (58800) ........................... 538,000
16 -------------------------------------------
17 Program account subtotal ...................... 8,277,000
18 -------------------------------------------

19 OCR-COMMUNITY RENEWAL PROGRAM ................................. 327,000
20 -------------------------------------------

21 General Fund
22 State Purposes Account - 10050

23 Notwithstanding any other provision of law
24 to the contrary, any of the amounts appro-
25 priated herein may be increased or
26 decreased by interchange or transfer,
27 without limit, with any appropriation of
28 any other department, agency or public
29 authority or by transfer or suballocation
30 to any department, agency or public
31 authority with the approval of the direc-
32 tor of the budget.
33 For services and expenses related to the
34 OCR-community renewal program (31367).

35 Personal service--regular (50100) .............. 315,000
36 Holiday/overtime compensation (50300) .......... 7,000
37 Supplies and materials (57000) .................. 1,000
38 Travel (54000) .................................. 2,000
39 Contractual services (51000) .................... 1,000
40 Equipment (56000) ................................ 1,000
41 -------------------------------------------

42 OHP-HOUSING PROGRAM ................................. 21,951,000
43 -------------------------------------------

44 General Fund
45 State Purposes Account - 10050
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the OHP-housing program (31448).

- Personal service--regular (50100) ................ 855,000
- Holiday/overtime compensation (50300) .............. 4,000
- Supplies and materials (57000) ..................... 1,000
- Travel (54000) ..................................... 2,000
- Contractual services (51000) ....................... 1,000
- Equipment (56000) .................................. 1,000

Program account subtotal ..................... 864,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For expenditures related to administering federal section 8 program grants (31448).

- Personal service (50000) ....................... 5,576,000
- Nonpersonal service (57050) .................... 2,018,000
- Fringe benefits (60090) ........................ 3,520,000
- Indirect costs (58850) ........................... 470,000

Program account subtotal .................. 11,584,000

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

DHCR Mortgage Servicing Account - 22085
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ............... 3,415,000
Holiday/overtime compensation (50300) ............. 10,000
Supplies and materials (57000) .................... 23,000
Travel (54000) .................................... 100,000
Contractual services (51000) ...................... 346,000
Equipment (56000) ................................ 124,000
Fringe benefits (60000) .......................... 600,000

Program account subtotal ....................... 4,618,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

For services and expenses related to the monitoring of housing projects constructed under low-income housing tax credit programs (31448).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,580,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>195,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>215,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>75,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,681,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,885,000</strong></td>
</tr>
</tbody>
</table>

OHP-LOW INCOME WEATHERIZATION PROGRAM .................................. 4,724,000

18 Special Revenue Funds - Federal
19 Federal Miscellaneous Operating Grants Fund
20 Department of Energy Weatherization Account - 25499

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to administering low income weatherization grants (31446).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>2,543,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>378,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>1,589,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>214,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>66,755,000</strong></td>
</tr>
</tbody>
</table>

OHP-RENT ADMINISTRATION PROGRAM ........................................ 66,755,000

41 General Fund
42 State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appro-
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

1  priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the
OHP-rent administration program (31442).

11  Personal service--regular (50100) .............. 1,784,000
12  Holiday/overtime compensation (50300) ..........  3,000
13  Supplies and materials (57000) ....................  1,000
14  Travel (54000) ...................................... 35,000
15  Contractual services (51000) ......................  1,000
16  Equipment (56000) ..................................  1,000

---

18  Program account subtotal ....................... 1,825,000

20  Special Revenue Funds - Other
21  Miscellaneous Special Revenue Fund
22  Rent Revenue Account - 22158

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to the
division of housing and community
administration and enforcement
of New York state's system of rent regu-
lation (31442).

38  Personal service--regular (50100) ..............  533,000
39  Travel (54000) ...................................... 10,000
40  Fringe benefits (60000) .......................... 341,000
41  Indirect costs (58800) ............................ 18,000

---

43  Program account subtotal .......................  902,000

45  Special Revenue Funds - Other
46  Miscellaneous Special Revenue Fund
47  Rent Revenue Other Account - 22156
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS 2020-21

1 For services and expenses related to the
2 division of housing and community
3 renewal's administration and enforcement
4 of New York state's system of rent regu-
5 lation.
6 Notwithstanding any provision of law to the
7 contrary, to the extent a city of one
8 million or more or any department, agency,
9 or instrumentality thereof has any payment
10 reduced pursuant to a chapter of the laws
11 of 2020 in an amount equal to costs
12 incurred by the state in accordance with
13 subdivision (c) of section 8 of chapter
14 576 of the laws of 1974, the division of
15 housing and community renewal is author-
16 ized to suballocate or transfer from this
17 appropriation the value of such incurred
18 costs to the agency or agencies which
19 issues the reduced payment.
20 Notwithstanding any other provision of law
21 to the contrary, any of the amounts appro-
22 priated herein may be increased or
23 decreased by interchange or transfer,
24 without limit, with any appropriation of
25 any other department, agency or public
26 authority or by transfer or suballocation
27 to any department, agency or public
28 authority with the approval of the direc-
29 tor of the budget.
30 Notwithstanding any other provision of law
31 to the contrary, the OGS Interchange and
32 Transfer Authority, and the IT Interchange
33 and Transfer Authority as defined in the
34 2020-21 state fiscal year state operations
35 appropriation for the budget division
36 program of the division of the budget, are
37 deemed fully incorporated herein and a
38 part of this appropriation as if fully
39 stated (31442).
40 Personal service--regular (50100) ............. 26,250,000
41 Holiday/overtime compensation (50300) ............. 34,000
42 Supplies and materials (57000) ................. 1,211,000
43 Travel (54000) ................................ 221,000
44 Contractual services (51000) ................... 8,242,000
45 Equipment (56000) ................................ 591,000
46 Fringe benefits (60000) ....................... 20,400,000
47 Indirect costs (58800) ......................... 1,579,000
48 ----------------
49 Total amount available ...................... 58,528,000
50 ----------------
Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the division of housing and community renewal's administration of the tenant protection unit (30918).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,713,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>979,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,643,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>84,000</td>
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<tr>
<td><strong>Total amount available</strong></td>
<td>5,500,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>64,028,000</td>
</tr>
</tbody>
</table>

OPS-ADMINISTRATION PROGRAM .................................. 13,479,000

General Fund
State Purposes Account - 10050

For services and expenses related to the OPS-administration program.
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS  2020-21

1 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

11 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

21 Personal service--regular (50100) ............... 2,022,000
22 Holiday/overtime compensation (50300) ............ 15,000
23 Supplies and materials (57000) ................... 311,000
24 Travel (54000) ................................... 157,000
25 Contractual services (51000) ................... 6,002,000
26 Equipment (56000) ................................ 262,000

27 Program account subtotal ....................... 8,769,000

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Housing Indirect Cost Recovery Account - 22090

33 For services and expenses related to the
administration of special revenue funds -
other and special revenue funds - federal.
36 Notwithstanding any provision of law to the
contrary, to the extent a city of one
million or more or any department, agency,
or instrumentality thereof has any payment
reduced pursuant to a chapter of the laws
of 2020 in an amount equal to costs
incurred by the state in accordance with
subdivision (c) of section 8 of chapter
576 of the laws of 1974, the division of
housing and community renewal is author-
ized to suballocate or transfer from this
appropriation the value of such incurred
costs to the agency or agencies which
issues the reduced payment.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

| Personal service--regular (50100) | 2,697,000 |
| Holiday/overtime compensation (50300) | 20,000 |
| Supplies and materials (57000) | 45,000 |
| Travel (54000) | 60,000 |
| Contractual services (51000) | 1,828,000 |
| Equipment (56000) | 60,000 |
| Program account subtotal | 4,710,000 |
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1  F&D-COMMUNITY DEVELOPMENT PROGRAM

2     Special Revenue Funds - Other
3     Miscellaneous Special Revenue Fund
4     DHCR-HCA Application Fee Account - 22100

5  By chapter 50, section 1, of the laws of 2019:
6    For services and expenses related to the administration of the federal
7    low-income housing tax credit program (31449).
8     Personal service--regular (50100) ... 4,240,000 ...... (re. $1,197,000)
9     Holiday/overtime compensation (50300) ... 10,000 ........ (re. $8,000)
10    Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
11    Travel (54000) ... 100,000 ............................ (re. $100,000)
12    Contractual services (51000) ... 563,000 .............. (re. $563,000)
13    Equipment (56000) ... 100,000 ......................... (re. $100,000)
14    Fringe benefits (60000) ... 2,716,000 ............... (re. $2,716,000)
15    Indirect costs (58800) ... 538,000 ..................... (re. $538,000)

16  By chapter 50, section 1, of the laws of 2018:
17    For services and expenses related to the administration of the federal
18    low-income housing tax credit program (31449).
19    Personal service--regular (50100) ... 4,240,000 ...... (re. $1,653,000)
20    Holiday/overtime compensation (50300) ... 10,000 ........ (re. $10,000)
21    Supplies and materials (57000) ... 10,000 .............. (re. $10,000)
22    Travel (54000) ... 100,000 ............................ (re. $100,000)
23    Contractual services (51000) ... 563,000 .............. (re. $563,000)
24    Equipment (56000) ... 100,000 ......................... (re. $100,000)
25    Fringe benefits (60000) ... 2,716,000 ............... (re. $2,641,000)
26    Indirect costs (58800) ... 538,000 ..................... (re. $534,000)

27  OHP-HOUSING PROGRAM

28    Special Revenue Funds - Federal
29    Federal Miscellaneous Operating Grants Fund
30    Housing and Urban Development Section 8 Account - 25315

31  By chapter 50, section 1, of the laws of 2019:
32    For expenditures related to administering federal section 8 program
33    grants (31448).
34    Personal service (50000) ... 5,576,000 ............... (re. $3,827,000)
35    Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,635,000)
36    Fringe benefits (60090) ... 3,520,000 ................ (re. $2,533,000)
37    Indirect costs (58850) ... 470,000 .................... (re. $343,000)

38  By chapter 50, section 1, of the laws of 2018:
39    For expenditures related to administering federal section 8 program
40    grants (31448).
41    Personal service (50000) ... 5,576,000 ............... (re. $2,369,000)
42    Nonpersonal service (57050) ... 2,018,000 ............ (re. $1,566,000)
43    Fringe benefits (60090) ... 3,484,000 ................ (re. $363,000)
44    Indirect costs (58850) ... 470,000 .................... (re. $246,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:
For expenditures related to administering federal section 8 program grants (31448).
1. Personal service (50000) ... 5,576,000 ............... (re. $2,548,000)
2. Nonpersonal service (57050) ... 2,018,000 ............... (re. $959,000)
3. Fringe benefits (60090) ... 3,341,000 ............... (re. $1,550,000)
4. Indirect costs (58850) ... 470,000 .................... (re. $203,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DHCR Mortgage Servicing Account - 22085

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $2,045,000)
Holiday/overtime compensation (50300) ... 10,000 ........ (re. $5,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Contractual services (51000) ... 346,000 ............... (re. $346,000)
Equipment (56000) ... 124,000 ......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to asset management activities performed by the division of housing and community renewal for the New York state housing finance agency and the urban development corporation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31448).

Personal service--regular (50100) ... 3,415,000 ..... (re. $1,952,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Supplies and materials (57000) ... 23,000 ............... (re. $23,000)
Travel (54000) ... 100,000 ............................ (re. $100,000)
Equipment (56000) ... 124,000 ......................... (re. $124,000)
Fringe benefits (60000) ... 600,000 ................... (re. $600,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Low Income Housing Monitoring Account - 22130
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the monitoring of housing
3 projects constructed under low-income housing tax credit programs
4 (31448).
5 Personal service--regular (50100) ... 2,580,000 ...... (re. $1,083,000)
6 Holiday/overtime compensation (50300) ... 50,000 .......... (re. $50,000)
7 Supplies and materials (57000) ... 5,000................ (re. $5,000)
8 Travel (54000) ... 195,000 .......................... (re. $194,000)
9 Contractual services (51000) ... 215,000 .............. (re. $215,000)
10 Equipment (56000) ... 75,000 ........................... (re. $75,000)
11 Fringe benefits (60000) ... 1,681,000 .................. (re. $1,681,000)
12 Indirect costs (58800) ... 84,000 ....................... (re. $81,000)

13 By chapter 50, section 1, of the laws of 2018:
14 For services and expenses related to the monitoring of housing
15 projects constructed under low-income housing tax credit programs
16 (31448).
17 Personal service--regular (50100) ... 2,580,000 ...... (re. $653,000)
18 Holiday/overtime compensation (50300) ... 50,000 .......... (re. $50,000)
19 Supplies and materials (57000) ... 5,000................ (re. $3,000)
20 Travel (54000) ... 195,000 .......................... (re. $195,000)
21 Contractual services (51000) ... 215,000 .............. (re. $214,000)
22 Equipment (56000) ... 75,000 ........................... (re. $75,000)
23 Fringe benefits (60000) ... 1,681,000 .................. (re. $526,000)

24 OHP-LOW INCOME WEATHERIZATION PROGRAM
25 Special Revenue Funds - Federal
26 Federal Miscellaneous Operating Grants Fund
27 Department of Energy Weatherization Account - 25499

28 By chapter 50, section 1, of the laws of 2019:
29 For services and expenses related to administering low income weather-
30 ization grants (31446).
31 Personal service (50000) ... 2,543,000 ............... (re. $1,922,000)
32 Nonpersonal service (57050) ... 378,000 ............... (re. $304,000)
33 Fringe benefits (60090) ... 1,589,000 ............... (re. $1,228,000)
34 Indirect costs (58850) ... 214,000 ..................... (re. $167,000)

35 By chapter 50, section 1, of the laws of 2018:
36 For services and expenses related to administering low income weather-
37 ization grants (31446).
38 Personal service (50000) ... 2,543,000 ............... (re. $2,097,000)
39 Nonpersonal service (57050) ... 378,000 ............... (re. $239,000)
40 Fringe benefits (60090) ... 1,589,000 ............... (re. $1,310,000)
41 Indirect costs (58850) ... 214,000 ..................... (re. $183,000)

42 By chapter 50, section 1, of the laws of 2017:
43 For services and expenses related to administering low income weather-
44 ization grants (31446).
45 Personal service (50000) ... 2,543,000 ............... (re. $1,948,000)
46 Nonpersonal service (57050) ... 378,000 ............... (re. $335,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Fringe benefits (60090) ... 1,523,000 ............... (re. $1,210,000)
2 Indirect costs (58850) ... 214,000 .................... (re. $165,000)

OHP-RENT ADMINISTRATION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Rent Revenue Account - 22158

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

11 Personal service--regular (50100) ... 533,000 ........ (re. $449,000)
12 Travel (54000) ... 10,000 .............................. (re. $10,000)
13 Fringe benefits (60000) ... 341,000 ................... (re. $341,000)
14 Indirect costs (58800) ... 18,000 ....................... (re. $18,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation (31442).

19 Personal service--regular (50100) ... 533,000 ........ (re. $422,000)
20 Travel (54000) ... 10,000 .............................. (re. $10,000)
21 Fringe benefits (60000) ... 341,000 ................... (re. $302,000)
22 Indirect costs (58800) ... 17,000 ....................... (re. $15,000)

23 Special Revenue Funds - Other
24 Miscellaneous Special Revenue Fund
25 Rent Revenue Other Account - 22156

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Personal service--regular (50100) ... 28,597,000 ... (re. $15,890,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1. Holiday/overtime compensation (50300) ... 34,000 ........ (re. $33,000)
2. Supplies and materials (57000) ... 1,211,000 .......... (re. $1,210,000)
3. Travel (54000) ... 221,000 ......................... (re. $209,000)
4. Contractual services (51000) ... 2,895,000 .......... (re. $1,431,000)
5. Equipment (56000) ... 591,000 ......................... (re. $591,000)
6. Fringe benefits (60000) ... 23,400,000 ............. (re. $15,851,000)
7. Indirect costs (58800) ... 1,579,000 ................ (re. $1,174,000)
8. Notwithstanding any provision of law to the contrary, to the extent a
   city of one million or more or any department, agency, or instrumen-
   tality thereof has any payment reduced pursuant to a chapter of the
   laws of 2020 in an amount equal to costs incurred by the state in
   accordance with subdivision (c) of section 8 of chapter 576 of the
   laws of 1974, the division of housing and community renewal is
   authorized to suballocate or transfer from this appropriation the
   value of such incurred costs to the agency or agencies which issues
   the reduced payment.

9. For services and expenses related to the division of housing and
   community renewal's administration of the tenant protection unit
   (30918).
10. Personal service--regular (50100) ... 2,713,000 ...... (re. $1,422,000)
11. Holiday/overtime compensation (50300) ... 1,000 ....... (re. $1,000)
12. Supplies and materials (57000) ... 60,000 .............. (re. $53,000)
13. Travel (54000) ... 10,000 ............................ (re. $9,000)
14. Contractual services (51000) ... 979,000 ............... (re. $452,000)
15. Equipment (56000) ... 10,000 ........................... (re. $10,000)
16. Fringe benefits (60000) ... 1,643,000 ................ (re. $872,000)
17. Indirect costs (58800) ... 84,000 ...................... (re. $43,000)

18. The appropriation made by chapter 50, section 1, of the laws of 2018, is
   thereby amended and reappropriated to read:
19. For services and expenses related to the division of housing and
   community renewal's administration and enforcement of New York
   state's system of rent regulation.
   Notwithstanding any provision of law to the contrary, to the extent a
   city of one million or more or any department, agency, or instrumen-
   tality thereof has any payment reduced pursuant to a chapter of the
   laws of 2020 in an amount equal to costs incurred by the state in
   accordance with subdivision (c) of section 8 of chapter 576 of the
   laws of 1974, the division of housing and community renewal is
   authorized to suballocate or transfer from this appropriation the
   value of such incurred costs to the agency or agencies which issues
   the reduced payment.

20. Notwithstanding any other provision of law to the contrary, the OGS
    Interchange and Transfer Authority, and the IT Interchange and
    Transfer Authority as defined in the 2018-19 state fiscal year state
    operations appropriation for the budget division program of the
    division of the budget, are deemed fully incorporated herein and a
    part of this appropriation as if fully stated (31442).
21. Personal service--regular (50100) ... 22,308,000 ...... (re. $1,822,000)
22. Holiday/overtime compensation (50300) ... 30,000 ....... (re. $23,000)
23. Supplies and materials (57000) ... 471,000 ............. (re. $400,000)
24. Travel (54000) ... 76,000 ............................ (re. $65,000)
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Contractual services (51000) ... 2,548,000 ............ (re. $823,000)
Equipment (56000) ... 405,000 ............................ (re. $404,000)
Fringe benefits (60000) ... 14,272,000 .............. (re. $4,195,000)
Indirect costs (58800) ... 680,000 ..................... (re. $110,000)

The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
For services and expenses related to the division of housing and community renewal's administration and enforcement of New York state's system of rent regulation.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (31442).

Holiday/overtime compensation (50300) ... 30,000 ....... (re. $25,000)
Supplies and materials (57000) ... 471,000 .................. (re. $50,000)
Travel (54000) ... 76,000 ................................. (re. $73,000)
Contractual services (51000) ... 2,548,000 ............ (re. $428,000)
Equipment (56000) ... 405,000 ............................ (re. $405,000)

OPS-ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the OPS-administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Contractual services (51000) ... 6,002,000 ............ (re. $5,998,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Housing Indirect Cost Recovery Account - 22090

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:
DIVISION OF HOUSING AND COMMUNITY RENEWAL

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration of special revenue funds - other and special revenue funds - federal.

Notwithstanding any provision of law to the contrary, to the extent a city of one million or more or any department, agency, or instrumentality thereof has any payment reduced pursuant to a chapter of the laws of 2020 in an amount equal to costs incurred by the state in accordance with subdivision (c) of section 8 of chapter 576 of the laws of 1974, the division of housing and community renewal is authorized to suballocate or transfer from this appropriation the value of such incurred costs to the agency or agencies which issues the reduced payment.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $1,219,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 ................ (re. $45,000)
Travel (54000) ... 60,000 .............................. (re. $59,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,821,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and appropriated to read:

Notwithstanding any provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 2,697,000 ...... (re. $936,000)
Holiday/overtime compensation (50300) ... 20,000 ....... (re. $16,000)
Supplies and materials (57000) ... 45,000 ................ (re. $17,000)
Travel (54000) ... 60,000 .............................. (re. $59,000)
Contractual services (51000) ... 1,828,000 ............ (re. $1,821,000)
Equipment (56000) ... 60,000 ........................... (re. $60,000)
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS   2020-21

For payment according to the following schedule:

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<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
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<td>General Fund</td>
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</tr>
<tr>
<td>All Funds</td>
<td>76,800,000</td>
</tr>
</tbody>
</table>

SCHEDULE

HOMEOWNER MORTGAGE REVENUES REIMBURSEMENT PROGRAM ........... 61,800,000

General Fund

State Purposes Account - 10050

For deposit to the appropriate account or accounts of the homeowner mortgage revenue bonds general resolution pursuant to chapter 261 of the laws of 1988. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45603) ...................... 39,800,000

The sum of $22,000,000 is hereby appropriated to the state of New York mortgage agency, for deposit in the appropriate account or fund of the homeowner mortgage revenue bonds general resolution. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency when and to the extent that the agency certifies to the director of the budget that monies available to the agency are not sufficient to meet the agency's obligations with respect to all bonds issued under the homeowner mortgage revenue bonds general resolution dated September 10, 1987 as amended. Copies of the certification made by the director of the budget shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45604) ............ 22,000,000
STATE OF NEW YORK MORTGAGE AGENCY

STATE OPERATIONS 2020-21

MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM ............... 15,000,000

General Fund
State Purposes Account - 10050

The sum of $15,000,000, or so much thereof as may be necessary and available, is hereby appropriated from the state purposes account of the general fund to the state of New York mortgage agency, for deposit in the mortgage insurance fund established by section 2429-b of the public authorities law as the aggregate reserve amount of the mortgage insurance fund. Any moneys expended pursuant to the provisions of this appropriation shall forthwith be transferred to the general fund, to the extent moneys are available, from the housing reserve account of the New York state infrastructure trust fund established pursuant to section 88 of the state finance law. Such appropriation shall only be made available, upon certification by the director of the budget, to the state of New York mortgage agency to the extent and if the agency requires the use of the aggregate reserve amount of the mortgage insurance fund. Copies of such certification shall be filed with the chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605) ........... 15,000,000
DIVISION OF HUMAN RIGHTS
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

2

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<th>REAPPROPRIATIONS</th>
</tr>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>All Funds</td>
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SCHEDULE

9 ADMINISTRATION PROGRAM ........................................ 18,153,000

11 General Fund
12 State Purposes Account - 10050

13 For services and expenses related to the administration program.
14 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

35 Personal service--regular (50100) ............... 9,420,000
36 Temporary service (50200) ........................ 292,000
37 Holiday/overtime compensation (50300) ............ 17,000
38 Supplies and materials (57000) ..................... 136,000
39 Travel (54000) ...................................... 110,000
40 Contractual services (51000) .................... 2,046,000
41 Equipment (56000) .................................. 114,000

Program account subtotal ....................... 12,135,000

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DIVISION OF HUMAN RIGHTS

STATE OPERATIONS 2020-21

1. Special Revenue Funds - Federal
2. Federal Miscellaneous Operating Grants Fund

4. Notwithstanding any other provision of law
5. to the contrary, any of the amounts appropriated herein may be increased or
6. decreased by interchange or transfer,
7. without limit, with any appropriation of
8. any other department, agency or public
9. authority or by transfer or suballocation
10. to any department, agency or public
11. authority with the approval of the director of the budget.
12. For services and expenses related to equal
13. employment opportunity program enforcement
14. activities (81001).

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<th>Service Type</th>
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<tr>
<td>Program account subtotal</td>
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</table>

24. Special Revenue Funds - Federal
25. Federal Miscellaneous Operating Grants Fund
26. FHAP-Type I Account - 25308

27. Notwithstanding any other provision of law
28. to the contrary, any of the amounts appropriated herein may be increased or
29. decreased by interchange or transfer,
30. without limit, with any appropriation of
31. any other department, agency or public
32. authority or by transfer or suballocation
33. to any department, agency or public
34. authority with the approval of the director of the budget.
35. For services and expenses related to fair
36. housing assistance program enforcement
37. activities (81001).

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<td>Fringe benefits</td>
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<td>Indirect costs</td>
<td>50,000</td>
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<td>Program account subtotal</td>
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DIVISION OF HUMAN RIGHTS

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Equal Employment Opportunity Account - 25447

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to equal employment opportunity
7 program enforcement activities (81001).
8 Personal service (50000) ... 2,066,000 ............... (re. $2,066,000)
9 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to equal employment opportunity
12 program enforcement activities (81001).
13 Personal service (50000) ... 2,066,000 ............... (re. $2,003,000)
14 Nonpersonal service (57050) ... 140,000 ............... (re. $140,000)

15 Special Revenue Funds - Federal
16 Federal miscellaneous Operating Grants Fund
17 FHAP-Type I Account - 25308

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to fair housing assistance program
20 enforcement activities (81001).
21 Personal service (50000) ... 683,000 ................. (re. $683,000)
22 Nonpersonal service (57050) ... 1,428,000 ............ (re. $1,428,000)
23 Fringe benefits (60090) ... 375,000 ................. (re. $375,000)
24 Indirect costs (58850) ... 50,000 .................. (re. $50,000)

25 By chapter 50, section 1, of the laws of 2018:
26 For services and expenses related to fair housing assistance program
27 enforcement activities (81001).
28 Nonpersonal service (57050) ... 1,428,000 ............ (re. $1,247,000)
29 Fringe benefits (60090) ... 375,000 ................. (re. $375,000)
30 Indirect costs (58850) ... 50,000 .................. (re. $50,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>6,463,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,463,000</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>HHS STATEWIDE IMPLEMENTATION</th>
<th>1,393,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Indigent Legal Services Fund</th>
<th>Indigent Legal Services Account - 23551</th>
</tr>
</thead>
</table>

For services and expenses related to the statewide improvement to the quality of indigent defense (55514).

| Personal service--regular (50100) | 746,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 100,000 |
| Contractual services (51000) | 10,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 466,000 |
| Indirect costs (58800) | 26,000 |

**HURRELL-HARRING SETTLEMENT** | 1,389,000 |

<table>
<thead>
<tr>
<th>Special Revenue Funds - Other</th>
<th>Indigent Legal Services Fund</th>
<th>Indigent Legal Services Account - 23551</th>
</tr>
</thead>
</table>


<p>| Personal service--regular (50100) | 738,000 |
| Supplies and materials (57000) | 30,000 |
| Travel (54000) | 100,000 |
| Contractual services (51000) | 10,000 |
| Equipment (56000) | 15,000 |
| Fringe benefits (60000) | 471,000 |
| Indirect costs (58800) | 25,000 |</p>
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>INDIGENT LEGAL SERVICES PROGRAM</td>
<td>3,681,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>-----------</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Indigent Legal Services Fund</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Indigent Legal Services Account - 23551</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the indigent legal services program</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>(55501).</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Personal service--regular (50100)</td>
<td>1,936,000</td>
</tr>
<tr>
<td>9</td>
<td>Temporary service (50200)</td>
<td>35,000</td>
</tr>
<tr>
<td>10</td>
<td>Supplies and materials (57000)</td>
<td>115,000</td>
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<tr>
<td>11</td>
<td>Travel (54000)</td>
<td>140,000</td>
</tr>
<tr>
<td>12</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
</tr>
<tr>
<td>13</td>
<td>Equipment (56000)</td>
<td>58,000</td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60000)</td>
<td>1,229,000</td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58800)</td>
<td>68,000</td>
</tr>
<tr>
<td>16</td>
<td></td>
<td>-----------</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>579,524,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>30,000,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>4,000,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>151,636,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>765,660,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OFFICE OF TECHNOLOGY SERVICES PROGRAM ...................... 765,660,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated.

Any contracts which were previously funded
in other agencies, but which are now, due
to the consolidation of information tech-
nology services, paid for using amounts
appropriated for state operations herein
shall be deemed assigned from the agency
which previously funded such contracts to
the office of information technology
services.

For services and expenses of central admin-
istrative activities (51908).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>15,613,000</td>
</tr>
<tr>
<td><strong>Temporary service (50200)</strong></td>
<td>1,241,000</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td>60,000</td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>520,000</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>275,000</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>5,526,000</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>197,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>23,432,000</td>
</tr>
</tbody>
</table>

For services and expenses of state data centers (51924).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>47,100,000</td>
</tr>
<tr>
<td><strong>Temporary service (50200)</strong></td>
<td>1,550,000</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td>205,000</td>
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<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>3,009,000</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>23,000</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>83,761,000</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>2,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>135,650,000</td>
</tr>
</tbody>
</table>

For services and expenses of programs providing services to end users (51923).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>29,500,000</td>
</tr>
<tr>
<td><strong>Temporary service (50200)</strong></td>
<td>660,000</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td>175,000</td>
</tr>
<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>1,306,000</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>50,000</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>46,773,000</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>7,279,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>85,743,000</td>
</tr>
</tbody>
</table>

For services and expenses related to supporting and maintaining state computer applications (51922).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Personal service--regular (50100)</strong></td>
<td>177,417,000</td>
</tr>
<tr>
<td><strong>Temporary service (50200)</strong></td>
<td>6,100,000</td>
</tr>
<tr>
<td><strong>Holiday/overtime compensation (50300)</strong></td>
<td>320,000</td>
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<tr>
<td><strong>Supplies and materials (57000)</strong></td>
<td>826,000</td>
</tr>
<tr>
<td><strong>Travel (54000)</strong></td>
<td>265,000</td>
</tr>
<tr>
<td><strong>Contractual services (51000)</strong></td>
<td>79,976,000</td>
</tr>
<tr>
<td><strong>Equipment (56000)</strong></td>
<td>72,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td>72,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES
STATE OPERATIONS 2020-21

Total amount available ..................... 264,976,000

For services and expenses related to providing security and quality control services for state applications and data (51920).

Personal service--regular (50100) .................. 3,900,000
Temporary service (50200) .......................... 300,000
Holiday/overtime compensation (50300) .............. 24,000
Supplies and materials (57000) ..................... 46,000
Travel (54000) ........................................ 15,000
Contractual services (51000) ...................... 15,097,000
Equipment (56000) .................................. 492,000

Total amount available ...................... 19,874,000

For services and expenses related to network services (51921).

Personal service--regular (50100) .................. 9,800,000
Temporary service (50200) .......................... 760,000
Holiday/overtime compensation (50300) .............. 100,000
Supplies and materials (57000) .................... 165,000
Travel (54000) ....................................... 99,000
Contractual services (51000) ...................... 36,460,000
Equipment (56000) .................................. 465,000

Total amount available ...................... 47,849,000

For services and expenses related to training pursuant to a plan developed in consultation with the department of civil service to train employees of the state to obtain information technology certifications that are not currently held by employees of the state in sufficient quantities, but are readily available in the marketplace, in order to ensure that the state's information technology needs can be met by state employees (51901).

Personal service--regular (50100) .................. 1,590,000
Temporary service (50200) .......................... 3,000
Holiday/overtime compensation (50300) .............. 7,000
Supplies and materials (57000) .................... 27,000
Travel (54000) ....................................... 3,000
Contractual services (51000) ...................... 313,000
Equipment (56000) .................................. 57,000
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total amount available</td>
<td>$2,000,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$579,524,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>OFT Federal Account - 25532</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to geographic information systems and</td>
<td></td>
</tr>
<tr>
<td>emergency operations activities.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>$500,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Technology Financing Account - 22207</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to information technology including, but not limited to, services and expenses on behalf of state agencies which have transferred funding to this account for such purpose. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51908).</td>
<td></td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>$25,000,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$5,000,000</td>
</tr>
</tbody>
</table>
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

Program account subtotal .................. 30,000,000

Enterprise Funds
Agencies Enterprise Fund
New York Alert Account - 50326

For services and expenses related to the
office of technology services program
(51908).

Personal service--regular (50100) .............. 600,000
Holiday/overtime compensation (50300) ............ 30,000
Contractual services (51000) .................. 3,000,000
Fringe benefits (60000) ....................... 350,000
Indirect costs (58800) ......................... 20,000

Program account subtotal .................. 4,000,000

Internal Service Funds
Agencies Internal Service Fund
Centralized Technology Services Account - 55069

For services and expenses related to the
office of technology services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (51908).

Personal service--regular (50100) ............ 2,250,000
Contractual services (51000) ................. 74,984,000
Fringe benefits (60000) ....................... 1,240,000
Indirect costs (58800) ......................... 92,000

Program account subtotal .................. 78,566,000

Internal Service Funds
Agencies Internal Service Fund
NYT Account - 55061

For services and expenses related to the
office of technology services program.
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (51908).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>18,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>12,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>11,916,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>3,124,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 15,070,000

Internal Service Funds
Agencies Internal Service Fund
State Data Center Account - 55062

For services and expenses related to the
office of technology services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deeded fully incorporated herein and a
part of this appropriation as if fully
stated (51908).

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>9,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment (56000)</td>
<td>49,000,000</td>
</tr>
</tbody>
</table>

Program account subtotal .................................. 58,000,000
1 OFFICE OF TECHNOLOGY SERVICES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 OFT Federal Account - 25532

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to grants for geographic information
7 systems and emergency operations activities.
8 Notwithstanding any other provision of law to the contrary, the OGS
9 Interchange and Transfer Authority and the IT Interchange and Trans-
10 fer Authority as defined in the 2019-20 state fiscal year state
11 operations appropriation for the budget division program of the
12 division of the budget, are deemed fully incorporated herein and a
13 part of this appropriation as if fully stated (51908).
14 Nonpersonal service (57050) ... 500,000 ............... (re. $432,000)

15 Internal Service Funds
16 Agencies Internal Service Fund
17 Centralized Technology Services Account - 55069

18 By chapter 50, section 1, of the laws of 2019:
19 For services and expenses related to the office of technology services
20 program.
21 Notwithstanding any other provision of law to the contrary, the OGS
22 Interchange and Transfer Authority and the IT Interchange and Trans-
23 fer Authority as defined in the 2019-20 state fiscal year state
24 operations appropriation for the budget division program of the
25 division of the budget, are deemed fully incorporated herein and a
26 part of this appropriation as if fully stated (51908).
27 Contractual services (51000) ... 121,452,000 ...... (re. $110,275,000)

28 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of technology services
31 program.
32 Notwithstanding any other provision of law to the contrary, the OGS
33 Interchange and Transfer Authority and the IT Interchange and Trans-
34 fer Authority as defined in the 2018-19 state fiscal year state
35 operations appropriation for the budget division program of the
36 division of the budget, are deemed fully incorporated herein and a
37 part of this appropriation as if fully stated (51908).
38 Contractual services (51000) ... 121,452,000 ...... (re. $74,715,000)

39 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
40 section 1, of the laws of 2019:
41 For services and expenses related to the office of technology services
42 program.
43 Notwithstanding any other provision of law to the contrary, the OGS
44 Interchange and Transfer Authority and the IT Interchange and Trans-
45 fer Authority as defined in the 2017-18 state fiscal year state
46 operations appropriation for the budget division program of the
OFFICE OF INFORMATION TECHNOLOGY SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 division of the budget, are deemed fully incorporated herein and a
2 part of this appropriation as if fully stated (51908).
3 Contractual services (51000) ... 121,452,000 ....... (re. $89,367,000)

4 Internal Service Funds
5 Agencies Internal Service Fund
6 State Data Center Account - 55062

7 By chapter 50, section 1, of the laws of 2019:
8 For services and expenses related to the office of technology services
9 program.
10 Notwithstanding any other provision of law to the contrary, the OGS
11 Interchange and Transfer Authority and the IT Interchange and Trans-
12 fer Authority as defined in the 2019-20 state fiscal year state
13 operations appropriation for the budget division program of the
14 division of the budget, are deemed fully incorporated herein and a
15 part of this appropriation as if fully stated (51908).
16 Contractual services (51000) ... 6,047,000 ........... (re. $6,047,000)
17 Equipment (56000) ... 5,174,000 ..................... (re. $5,174,000)
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,944,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>7,244,000</td>
</tr>
</tbody>
</table>

SCHEDULE

INSPECTOR GENERAL PROGRAM ........................................ 7,244,000

General Fund
State Purposes Account - 10050

For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (32101).

Personal service--regular (50100) .............. 5,564,000
Temporary service (50200) ........................ 700,000
Holiday/overtime compensation (50300) .......... 3,000
Supplies and materials (57000) ................. 58,000
Travel (54000) ................................. 50,000
OFFICE OF THE STATE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1  Contractual services (51000) ................. 520,000
2  Equipment (56000) ............................... 49,000

Program account subtotal .................... 529,000

4  Program account subtotal ..................... 6,944,000

6  Special Revenue Funds - Other
7  Miscellaneous Special Revenue Fund
8  Inspector General Seized Assets Account - 22095

9  For services and expenses related to the
10  inspector general program.
11  Notwithstanding any law to the contrary, the
12  money hereby appropriated may be increased
13  or decreased by transfer with any other
14  appropriation within any other agency
15  (32101).

16  Contractual services (51000) ................. 50,000

Program account subtotal .................... 50,000

19  Program account subtotal ..................... 50,000

20  Special Revenue Funds - Other
21  Miscellaneous Special Revenue Fund
22  SIG Equitable Sharing Agreement - Justice Account -
23  22225

24  For services and expenses related to the
25  inspector general program.
26  Notwithstanding any law to the contrary, the
27  money hereby appropriated may be increased
28  or decreased by transfer with any other
29  appropriation within any other agency
30  (32101).

31  Contractual services (51000) ................. 50,000

Program account subtotal .................... 50,000

34  Program account subtotal ..................... 50,000

35  Special Revenue Funds - Other
36  Miscellaneous Special Revenue Fund
37  SIG Equitable Sharing Agreement - Treasury Account -
38  22226

39  For services and expenses related to the
40  inspector general program.
41  Notwithstanding any law to the contrary, the
42  money hereby appropriated may be increased
43  or decreased by transfer with any other
For services and expenses related to the inspector general program.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (32101).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>or decreased by transfer with any other</td>
<td></td>
</tr>
<tr>
<td></td>
<td>appropriation within any other agency</td>
<td></td>
</tr>
<tr>
<td></td>
<td>(32101).</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Contractual services (51000)</td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
<td>Program account subtotal</td>
<td>50,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td></td>
</tr>
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</table>

Program account subtotal: 50,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>2,103,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,103,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK INTEREST ON LAWYER ACCOUNT .......................... 2,103,000

For administrative services and expenses of
the interest on lawyer account fund in
support of the provision of grants by the
board of trustees.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (32703).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>

---

For administrative services and expenses of
the interest on lawyer account fund in
support of the provision of grants by the
board of trustees.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (32703).

<table>
<thead>
<tr>
<th>Supplies and materials (57000)</th>
<th>10,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>564,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>570,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
</tbody>
</table>
COMMISSION ON JUDICIAL CONDUCT  
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,026,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,026,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>JUDICIAL CONDUCT PROGRAM</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,026,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the judicial conduct program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33301).

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,605,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>37,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>43,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>40,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>1,275,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>26,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>30,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

JUDICIAL NOMINATION PROGRAM ........................................ 30,000

General Fund
State Purposes Account - 10050

For services and expenses related to the judicial nomination program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33601).

Travel (54000) ........................................ 30,000

--------------------
JUDICIAL SCREENING COMMITTEES

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>38,000</td>
<td>0</td>
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<tr>
<td>All Funds</td>
<td>38,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

8 JUDICIAL SCREENING PROGRAM ........................................ 38,000

10 General Fund
11 State Purposes Account - 10050

12 For services and expenses related to the judicial screening program.
14 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (33901).

24 Travel (54000) ........................................ 10,000
25 Contractual services (51000) ...................... 28,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>45,348,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,047,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>9,880,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>500,000</td>
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<tr>
<td>All Funds</td>
<td>57,775,000</td>
</tr>
</tbody>
</table>

Program Oversight Program ........................................ 57,775,000

General Fund

State Purposes Account - 10050

For services and expenses related to the program oversight program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority.
authority with the approval of the director of the budget. 

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100) ............. 33,904,000  
Holiday/overtime compensation (50300) ............ 250,000  
Supplies and materials (57000) .................. 334,000  
Travel (54000) .................................... 1,900,000  
Contractual services (51000) ................... 8,304,000  
Equipment (56000) ................................ 656,000  

Program account subtotal .................. 45,348,000

Special Revenue Funds - Federal  
Federal Education Fund  
1031-OT-Education Account - 25203

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other enti-
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS   2020-21

ties funded through the TRAID project
(48928).

Personal service (50000) ............................. 460,000
Nonpersonal service (57050) .......................... 897,000
Fringe benefits (60090) ............................... 182,000
Indirect costs (58850) ................................. 8,000

Program account subtotal .......................... 1,547,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25100

Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.

For services and expenses associated with
federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision
of law, the director of the budget is
hereby authorized to transfer appropi-
ration authority contained herein to any
other federal fund or program within the
justice center for the protection of
people with special needs (48927).

Personal service (50000) ............................. 100,000
Nonpersonal service (57050) .......................... 342,000
Fringe benefits (60090) ............................... 54,000
Indirect costs (58850) ................................. 4,000
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS  2020-21

1  Program account subtotal ..................... 500,000

-------

3  Special Revenue Funds - Other
4  Combined Expendable Trust Fund
5  Justice Center Grants and Bequests Account - 20202

6  For services and expenses associated with
gifts, grants and bequests to the justice
center for the protection of people with
special needs (48927).

10 Personal service--regular (50100) ................. 90,000
11 Holiday/overtime compensation (50300) ............. 10,000
12 Supplies and materials (57000) .................... 45,000
13 Contractual services (51000) ...................... 250,000
14 Equipment (56000) ................................. 45,000
15 Fringe benefits (60000) ........................... 57,000
16 Indirect costs (58800) ............................. 3,000

-------

18  Program account subtotal ..................... 500,000

-------

20  Special Revenue Funds - Other
21  Miscellaneous Special Revenue Fund
22  Federal Salary Sharing Account - 22056

23 For services and expenses related to the
program oversight program.
25 Notwithstanding any other provision of law,
the money hereby appropriated may be
increased or decreased by interchange,
with any appropriation of the justice
center for the protection of people with
special needs, and may be increased or
decreased by transfer or suballocation
between these appropriated amounts and
appropriations of the office of mental
health, office for people with develop-
mental disabilities, office of addiction
services and support, department of
health, and the office of children and
family services with the approval of the
director of the budget who shall file such
approval with the department of audit and
control and copies thereof with the chair-
man of the senate finance committee and
the chairman of the assembly ways and
means committee.
25 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48927).

Personal service--regular (50100) ............. 5,573,000
Holiday/overtime compensation (50300) .......... 35,000
Supplies and materials (57000) ................. 5,000
Travel (54000) .................................. 235,000
Contractual services (51000) .................... 315,000
Equipment (56000) ............................. 35,000
Fringe benefits (60000) ........................ 3,006,000
Indirect costs (58800) .......................... 176,000

Program account subtotal ....................... 9,380,000

Enterprise Funds
Agencies Enterprise Fund
Publications Account - 50301

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of addiction services and support, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with protection of vulnerable persons, including, but not limited to, the provision of investigative services, training, and the development, production and distribution of training materials, reports, promo-
Notwithstanding any other inconsistent provision of law, the justice center for the protection of people with special needs may establish and charge fees for the provision of such services (48927).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>50,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>150,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>150,000</td>
</tr>
</tbody>
</table>

Program account subtotal               500,000
The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).

The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [alcoholism and substance abuse] addiction services and supports, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly [way] ways and means committee.
For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project (48928).
The appropriation made by chapter 50, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [addiction services and supports], department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses related to TRAID including for contract for the delivery of direct services to persons utilizing regional technology centers or other entities funded through the TRAID project.

Personal service (50000) ... 335,000 .................. (re. $335,000)
Nonpersonal service (57050) ... 897,000 ............... (re. $192,000)
Fringe benefits (60090) ... 181,000 ................... (re. $181,000)
Indirect costs (58850) ... 8,000 ........................ (re. $8,000)

The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, office of [addiction services and supports], department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses associated with federal grant awards yet to be allocated.
Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the justice center for the protection of people with special needs (48927).
JUSTICE CENTER FOR THE PROTECTION
OF PEOPLE WITH SPECIAL NEEDS

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 Personal service (50000) ... 100,000 ................. (re. $100,000)
2 Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
3 Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
4 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)

5 The appropriation made by chapter 50, section 1, of the laws of 2018, is
6 hereby amended and reappropriated to read:
7 Notwithstanding any other provision of law, the money hereby appropri-
8 ated may be increased or decreased by interchange, with any appro-
9 priation of the justice center for the protection of people with
10 special needs, and may be increased or decreased by transfer or
11 suballocation between these appropriated amounts and appropriations
12 of the office of mental health, office for people with developmental
13 disabilities, office of [alcoholism and substance abuse] addiction
14 services and supports, department of health, and the office of chil-
15 dren and family services with the approval of the director of the
16 budget who shall file such approval with the department of audit and
17 control and copies thereof with the chairman of the senate finance
18 committee and the chairman of the assembly [way] ways and means
19 committee.
20 For services and expenses associated with federal grant awards yet to
21 be allocated.
22 Notwithstanding any inconsistent provision of law, the director of the
23 budget is hereby authorized to transfer appropriation authority
24 contained herein to any other federal fund or program within the
25 justice center for the protection of people with special needs
26 (48927).
27 Personal service (50000) ... 100,000 ................. (re. $100,000)
28 Nonpersonal service (57050) ... 342,000 ............... (re. $342,000)
29 Fringe benefits (60090) ... 54,000 ..................... (re. $54,000)
30 Indirect costs (58850) ... 4,000 ........................ (re. $4,000)
DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>287,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>520,364,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>74,053,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>4,260,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>598,964,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 458,794,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the New York state data center is established in the department of labor to be operated in cooperation with the United States bureau of the census in order to compile, analyze and disseminate socio-economic information and data.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the state data center pursuant to section 21 of the labor law (34771).

Personal service--regular (50100) .................. 87,000
authority with the approval of the director of the budget.

For contracted services for the state data center program. Contractor will act as the department of labor's agent for the federal-state cooperative program for population estimates (FSCPE) (34765).

Contractual services (51000) ........................ 200,000

Program account subtotal ......................... 287,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Administration Account - 25901

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be enti-
tled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ....................... 154,832,000
Nonpersonal service (57050) .................. 103,735,000
Fringe benefits (60090) ....................... 89,354,000
Indirect costs (58850) ........................... 367,000

Program account subtotal ................... 348,288,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Control Fund Account - 25903

Notwithstanding any other provision of law to the contrary, any of the amounts appro-
DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1. Appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>4,061,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>969,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>2,344,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>126,000</td>
</tr>
</tbody>
</table>

Program account subtotal: 7,500,000

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Reemployment Services Account - 25902

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority.

Personal service (50000) ...................... 37,787,000
Nonpersonal service (57050) ................... 36,594,000
Fringe benefits (60090) ....................... 23,035,000
Indirect costs (58850) ......................... 1,043,000

Program account subtotal .................... 98,459,000

For payments related to the planning, development and establishment of a new state-wide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority.
authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).

Personal service--regular (50100) .............. 1,719,000
Temporary service (50200) ........................ 350,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) .................... 20,000
Travel (54000) ..................................... 4,000
Contractual services (51000) ..................... 755,000
Equipment (56000) ................................. 34,000
Fringe benefits (60000) ........................ 1,297,000
Indirect costs (58800) ............................ 71,000

Program account subtotal .......................... 4,260,000

EMPLOYMENT AND TRAINING PROGRAM .................. 70,690,000

Special Revenue Funds - Federal
Federal Emergency Employment Act Fund
Federal Workforce Investment Act Account - 26001

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other govern-
mental units, community-based organizations, non-profit and for-profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ....................... 13,100,000
Nonpersonal service (57050) ................... 12,465,000
Fringe benefits (60090) ....................... 7,560,000

Total amount available ....................... 33,125,000
Notwithstanding any other provision of law

to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses of adult, youth
and dislocated worker employment and
training local workforce investment area
programs and statewide rapid response
activities (34779).

16 Personal service (50000) ....................... 3,499,000
17 Nonpersonal service (57050) .................... 7,474,000
18 Fringe benefits (60090) ........................ 2,019,000
19
20 Total amount available ...................... 12,992,000
21
22 Notwithstanding any other provision of law

to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses of miscellaneous
workforce investment act, public law 105-
220, and workforce innovation and opportu-

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3,000,000
15,269,000
1,731,000

20,000,000
66,117,000

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

1 Unemployment Insurance Interest and Penalty Account - 23601

3 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses of the department of labor employment and training programs (34222).

16 Personal service--regular (50100) ................. 2,255,000
17 Temporary service (50200) .......................... 3,000
18 Holiday/overtime compensation (50300) .............. 3,000
19 Supplies and materials (57000) .................... 89,000
20 Travel (54000) .................................... 20,000
21 Contractual services (51000) ..................... 665,000
22 Equipment (56000) ................................. 49,000
23 Fringe benefits (60000) ........................ 1,411,000
24 Indirect costs (58800) ............................ 78,000

Program account subtotal ................... 4,573,000

LABOR STANDARDS PROGRAM .......................... 33,141,000

Special Revenue Funds - Other
Child Performer Protection Fund
DOL-Child Performer Protection Account - 20401

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to labor standards program enforcement activities (34788).
### DEPARTMENT OF LABOR
#### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>366,000</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td></td>
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<tr>
<td>Travel (54000)</td>
<td>2,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>54,000</td>
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<td>Equipment (56000)</td>
<td>5,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>230,000</td>
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<td>Indirect costs (58800)</td>
<td>13,000</td>
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<td><strong>Program account subtotal</strong></td>
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</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- DOL-Fee and Penalty Account - 21923

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to labor standards program enforcement activities (34788).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>6,948,000</td>
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<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
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</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,099,000</td>
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<td>Equipment (56000)</td>
<td>50,000</td>
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<td>Fringe benefits (60000)</td>
<td>4,337,000</td>
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<td>Indirect costs (58800)</td>
<td>239,000</td>
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</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Public Work Enforcement Account - 21998

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer,
DEPARTMENT OF LABOR
STATE OPERATIONS 2020-21

without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Personal service--regular (50100) .............. 2,770,000
Temporary service (50200) ........................ 9,000
Holiday/overtime compensation (50300) .......... 2,000
Supplies and materials (57000) .................. 49,000
Travel (54000) ................................. 45,000
Contractual services (51000) ..................... 352,000
Equipment (56000) .............................. 30,000
Fringe benefits (60000) .......................... 1,736,000
Indirect costs (58800) ......................... 96,000

Program account subtotal ....................... 5,089,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to labor standards program enforcement activities.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
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<td>Temporary service</td>
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<td>Holiday / overtime compensation</td>
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<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
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<td>Equipment</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>14,670,000</strong></td>
</tr>
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</table>

**OCCUPATIONAL SAFETY AND HEALTH PROGRAM**  
**36,339,000**

**Special Revenue Funds - Other**  
**Miscellaneous Special Revenue Fund**  
**DOL-Fee and Penalty Account - 21923**

**Notwithstanding any other provision of law**  
**to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority, or by transfer or suballocation to any department, agency, or public authority with the approval of the director of the budget.**  
**For services and expenses related to occupational safety and health program enforcement activities (34203).**

<table>
<thead>
<tr>
<th>Item</th>
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<tbody>
<tr>
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<td>1,725,000</td>
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<tr>
<td>Temporary service</td>
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<td>Holiday / overtime compensation</td>
<td>24,000</td>
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<tr>
<td>Supplies and materials</td>
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<td>Travel</td>
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<td>Contractual services</td>
<td>602,000</td>
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<td>Equipment</td>
<td>47,000</td>
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<td>Fringe benefits</td>
<td>1,108,000</td>
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<td>Indirect costs</td>
<td>61,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>4,191,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**
DEPARTMENT OF LABOR

STATE OPERATIONS 2020-21

Training and Education Program on Occupational Safety and Health Fund
Occupational Safety and Health Inspection Account - 21252

For services and expenses related to occupational safety and health program enforcement activities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ............... 10,022,000
Temporary service (50200) ........................ 10,000
Holiday/overtime compensation (50300) ............ 16,000
Supplies and materials (57000) ................... 100,000
Travel (54000) .................................... 300,000
Contractual services (51000) .................... 1,936,000
Equipment (56000) ................................ 103,000
Fringe benefits (60000) ........................... 6,269,000
Indirect costs (58800) ........................... 345,000

Program account subtotal ....................... 19,101,000

Special Revenue Funds - Other
Training and Education Program on Occupational Safety and Health Fund
OSHA-Training and Education Account - 21251

For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation
DEPARTMENT OF LABOR
STATE OPERATIONS 2020-21

reform law of 2007 as well as activities
previously funded from the department of
labor general fund administration appro-
priation.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (34203).

<table>
<thead>
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<th>Account Description</th>
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<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>2,227,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>125,000</td>
</tr>
</tbody>
</table>

-----------------
Program account subtotal                      13,047,000
-----------------
1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Unemployment Insurance Administration Fund
4 Unemployment Insurance Administration Account - 25901

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses of administering unemployment insurance
7 programs, job service programs, workforce investment act programs,
8 employability development programs, other miscellaneous programs,
9 and a reserve for unanticipated funding, pursuant to federal grants
10 and contracts. A portion of this appropriation may be used to
11 provide information and advice regarding unemployment insurance
12 benefit appeals and hearing assistance. A portion of this appropri-
13 ration may be transferred to aid to localities.
14 Notwithstanding section 135 of the civil service law, the commissioner
15 of the department of labor, subject to approval of the director of
16 the budget, is hereby authorized to grant additional compensation to
17 employees of the department of labor whose positions are funded in
18 whole or in part by the disabled veterans' outreach program special-
19 ists and/or local veterans' employment representative grant or
20 grants based on merit as determined pursuant to the performance
21 incentive program provided for in the grant consistent with the
22 terms of the grant and applicable provisions of federal law. The
23 payment of such extra compensation shall be in addition to and shall
24 not be part of an employee's basic annual salary and shall not
25 affect or impair any performance advancement payments, performance
26 awards, longevity payments or other rights or benefits to which an
27 employee may be entitled. Furthermore, any additional compensation
28 payable pursuant to this subdivision shall not be included as
29 compensation for retirement purposes. The amount appropriated herein
30 shall also include any Reed act funds that may be made available to
31 this state under section 903 of the social security act as amended
32 and in accordance with federal regulations, to be used under the
33 direction of the New York state department of labor subject to
34 approval of the director of the budget to pay the administrative
35 expenses of the employment security program, including the adminis-
36 tration of the unemployment insurance law and the administration of
37 state public employment offices.
38 Notwithstanding any other provision of law to the contrary, the OGS
39 Interchange and Transfer Authority, and the IT Interchange and
40 Transfer Authority as defined in the 2019-20 state fiscal year state
41 operations appropriation for the budget division program of the
42 division of the budget, are deemed fully incorporated herein and a
43 part of this appropriation as if fully stated (34218).
44 Personal service (50000) ... 177,486,000 ............ (re. $116,029,000)
45 Nonpersonal service (57050) ... 56,625,000 ............ (re. $38,385,000)
46 Fringe benefits (60090) ... 108,345,000 ............ (re. $73,790,000)
47 Indirect costs (58850) ... 332,000 .................... (re. $181,000)

48 By chapter 50, section 1, of the laws of 2018:
State Operations - Reappropriations 2020-21

For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 176,582,000 .......... (re. $45,357,000)
Nonpersonal service (57050) ... 50,593,000 ........... (re. $14,472,000)
Fringe benefits (60090) ... 110,328,000 ............ (re. $28,918,000)
Indirect costs (58850) ... 233,000 ..................... (re. $51,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.
Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 182,974,000 ............ (re. $42,565,000)
Nonpersonal service (57050) ... 57,361,000 ............ (re. $17,979,000)
Fringe benefits (60090) ... 105,599,000 ............ (re. $21,454,000)
Indirect costs (58850) ... 681,000 .................... (re. $313,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts. A portion of this appropriation may be used to provide information and advice regarding unemployment insurance benefit appeals and hearing assistance. A portion of this appropriation may be transferred to aid to localities.

Notwithstanding section 135 of the civil service law, the commissioner of the department of labor, subject to approval of the director of the budget, is hereby authorized to grant additional compensation to employees of the department of labor whose positions are funded in whole or in part by the disabled veterans' outreach program specialists and/or local veterans' employment representative grant or grants based on merit as determined pursuant to the performance incentive program provided for in the grant consistent with the
terms of the grant and applicable provisions of federal law. The payment of such extra compensation shall be in addition to and shall not be part of an employee's basic annual salary and shall not affect or impair any performance advancement payments, performance awards, longevity payments or other rights or benefits to which an employee may be entitled. Furthermore, any additional compensation payable pursuant to this subdivision shall not be included as compensation for retirement purposes. The amount appropriated herein shall also include any Reed act funds that may be made available to this state under section 903 of the social security act as amended and in accordance with federal regulations, to be used under the direction of the New York state department of labor subject to approval of the director of the budget to pay the administrative expenses of the employment security program, including the administration of the unemployment insurance law and the administration of state public employment offices.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34218).

Personal service (50000) ... 155,802,000 ............ (re. $30,119,000)
Nonpersonal service (57050) ... 90,111,000 .......... (re. $55,221,000)
Fringe benefits (60090) ... 85,037,000 .............. (re. $16,258,000)
Indirect costs (58850) ... 83,000 ..................... (re. $5,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 4,220,000 ............... (re. $2,904,000)
Nonpersonal service (57050) ... 841,000 ............... (re. $719,000)
Fringe benefits (60090) ... 2,573,000 ............... (re. $1,820,000)
Indirect costs (58850) ... 116,000 ..................... (re. $78,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).
Personal service (50000) ... 3,838,000 ............... (re. $1,238,000)
Nonpersonal service (57050) ... 653,000 ............... (re. $364,000)
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<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
<th>Reduction</th>
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<td>1</td>
<td>Fringe benefits (60090)</td>
<td>2,398,000</td>
<td>(re. $787,000)</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>106,000</td>
<td>(re. $34,000)</td>
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<td>By chapter 50, section 1, of the laws of 2017:</td>
<td></td>
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<tr>
<td>4</td>
<td>For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).</td>
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<td>5</td>
<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>511,000</td>
<td>(re. $262,000)</td>
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<td>Fringe benefits (60090)</td>
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<td>8</td>
<td>Indirect costs (58850)</td>
<td>79,000</td>
<td>(re. $3,000)</td>
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<td>9</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>For services and expenses of administering the unemployment insurance control fund program. The amount appropriated herein shall include up to $16,000,000 credited to the unemployment insurance control fund, created pursuant to chapter 5 of the laws of 2000, as costs are incurred for allowable services pursuant to chapter 5 of the laws of 2000 (34218).</td>
<td></td>
<td></td>
</tr>
<tr>
<td>11</td>
<td>Personal service (50000)</td>
<td>3,989,000</td>
<td>(re. $1,372,000)</td>
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<tr>
<td>12</td>
<td>Special Revenue Funds - Federal</td>
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<td></td>
</tr>
<tr>
<td>13</td>
<td>Unemployment Insurance Administration Fund</td>
<td></td>
<td></td>
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<td>14</td>
<td>Unemployment Insurance Reemployment Services Account - 25902</td>
<td></td>
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<td>15</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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<tr>
<td>16</td>
<td>For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).</td>
<td></td>
<td></td>
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<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>37,787,000</td>
<td>(re. $18,868,000)</td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>36,594,000</td>
<td>(re. $32,165,000)</td>
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<td>20</td>
<td>Fringe benefits (60090)</td>
<td>23,035,000</td>
<td>(re. $12,159,000)</td>
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</tbody>
</table>
526                        12650-03-0

DEPARTMENT OF LABOR

STATE OPERATIONS – REAPPROPRIATIONS  2020-21

Indirect costs (58850) ... 1,043,000 ................................ (re. $490,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project, for services and expenses of administering the unemployment insurance program, and for workforce development and employment and training programs. Services and expenses for workforce development shall be administered in consultation with the state workforce investment board established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs. The amounts appropriated herein may be suballocated, transferred or otherwise made available to any other state department, agency or public authority (34218).

Personal service (50000) ... 27,693,000 ................... (re. $4,951,000)
Nonpersonal service (57050) ... 40,613,000 ................... (re. $32,074,000)
Fringe benefits (60090) ... 17,303,000 ....................... (re. $3,206,000)
Indirect costs (58850) ... 764,000 ......................... (re. $131,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998.

Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 28,370,000 ................... (re. $7,118,000)
Nonpersonal service (57050) ... 40,978,000 ................... (re. $36,222,000)
Fringe benefits (60090) ... 16,377,000 ....................... (re. $3,633,000)
Indirect costs (58850) ... 648,000 ......................... (re. $29,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses of administering the reemployment services program. A portion of this appropriation may be transferred to aid to localities. The amount appropriated herein shall include any
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

moneys credited to the reemployment service fund, created pursuant to chapter 589 of the laws of 1998, as costs are incurred for allowable services pursuant to chapter 589 of the laws of 1998. Notwithstanding section 581-b of the labor law, or any other provision of law to the contrary, when annual contributions paid into the reemployment services fund by all eligible employers exceed $35,000,000, excess contributions may be used for services and expenses of the unemployment insurance systems modernization project and services and expenses of administering the unemployment insurance program (34218).

Personal service (50000) ... 23,230,000 ............. (re. $6,719,000)
Nonpersonal service (57050) ... 54,868,000 .......... (re. $50,222,000)
Fringe benefits (60090) ... 12,679,000 .............. (re. $3,636,000)
Indirect costs (58850) ... 269,000 ..................... (re. $11,000)

Special Revenue Funds - Federal
Unemployment Insurance Administration Fund
Unemployment Insurance Renovation Fund Account - 25904

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the unemployment insurance renovation fund. The amount appropriated herein shall include any funds credited to the unemployment insurance renovation sub fund as costs are incurred (34218).
Nonpersonal service (57050) ... 2,250,000 ........... (re. $2,110,000)

Internal Service Funds
Agencies Internal Service Account
Labor Contact Center Account - 55071

By chapter 50, section 1, of the laws of 2019:
For payments related to the planning, development and establishment of a new statewide contact center within the department of tax and finance, the office of children and family services and the department of labor on behalf of customer state agencies. Notwithstanding any other provision of law to the contrary, for the purpose of planning, developing and/or implementing the consolidation of administration, business services, procurement, information technology and/or other functions shared among agencies to improve the efficiency and effectiveness of government operations, the amounts appropriated herein may be (i) interchanged without limit, (ii) transferred between any other state operations appropriations within this agency or to any other state operations appropriations of any state department, agency or public authority, and/or (iii) suballocated to any state department, agency or public authority with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (34770).
Personal service--regular (50100) ... 2,122,000 ..... (re. $1,384,000)
Temporary service (50200) ... 10,000 ................. (re. $10,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 20,000 .............. (re. $18,000)
2 Travel (54000) ... 4,000 ................................ (re. $3,000)
3 Contractual services (51000) ... 623,000 .............. (re. $471,000)
4 Equipment (56000) ... 34,000 ........................... (re. $32,000)
5 Fringe benefits (60000) ... 1,368,000 ............... (re. $1,002,000)
6 Indirect costs (58800) ... 69,000 ...................... (re. $54,000)

7 EMPLOYMENT AND TRAINING PROGRAM

8 Special Revenue Funds - Federal
9 Federal Emergency Employment Act Fund
10 Federal Workforce Investment Act Account - 26001

By chapter 50, section 1, of the laws of 2019:

For the administration and operation of employment and training
programs as funded by grants under the workforce investment act,
public law 105-220, and the workforce innovation and opportunity
act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:

For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activ-
ities to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 5,629,000 ............... (re. $5,629,000)
Nonpersonal service (57050) ... 16,030,000 ............. (re. $14,740,000)
Fringe benefits (60090) ... 3,431,000 ............... (re. $3,431,000)

For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 8,626,000 ............... (re. $1,769,000)
Nonpersonal service (57050) ... 9,176,000 ............. (re. $8,981,000)
Fringe benefits (60090) ... 5,258,000 ............... (re. $1,164,000)

For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

employment and training grants and federally administered programs (34778).

Personal service (50000) ... 3,000,000 ............... (re. $2,959,000)
Nonpersonal service (57050) ... 15,171,000 .......... (re. $15,168,000)
Fringe benefits (60090) ... 1,829,000 ............... (re. $1,806,000)

By chapter 50, section 1, of the laws of 2018:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the state's small business development centers or the entrepreneurial assistance program (34780).

Personal service (50000) ... 5,873,000 ............... (re. $1,191,000)
Nonpersonal service (57050) ... 10,210,000 .......... (re. $9,669,000)
Fringe benefits (60090) ... 3,669,000 ................. (re. $676,000)
Indirect costs (58850) ... 420,000 .................... (re. $420,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

Personal service (50000) ... 3,000,000 .............. (re. $2,959,000)
Nonpersonal service (57050) ... 15,043,000 ......... (re. $10,121,000)
Fringe benefits (60090) ... 1,874,000 ............... (re. $1,762,000)
Indirect costs (58850) ... 83,000 .................... (re. $83,000)
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2017:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for-profit organizations, suballocations to state departments and agencies and a portion may be transferred to aid to localities, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, public law 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780).

- Personal service (50000) ... 7,526,000 ............... (re. $1,645,000)
- Nonpersonal service (57050) ... 7,510,000 ............. (re. $2,483,000)
- Fringe benefits (60090) ... 4,345,000 ................. (re. $847,000)
- Indirect costs (58850) ... 394,000 .................... (re. $30,000)

For services and expenses of adult, youth and dislocated worker employment and training local workforce investment area programs and statewide rapid response activities (34779).

- Personal service (50000) ... 9,744,000 ............... (re. $736,000)
- Nonpersonal service (57050) ... 6,310,000 ............. (re. $4,113,000)
- Fringe benefits (60090) ... 5,622,000 .................. (re. $196,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778).

- Personal service (50000) ... 3,000,000 ............... (re. $2,805,000)
- Nonpersonal service (57050) ... 15,198,000 ............ (re. $13,616,000)
- Fringe benefits (60090) ... 1,733,000 .................. (re. $1,615,000)
- Indirect costs (58850) ... 69,000 ....................... (re. $65,000)

By chapter 50, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental
units, community-based organizations, non-profit and for profit
organizations, suballocations to state departments and agencies and
a portion may be transferred to aid to localities, according to the
following:
For services and expenses of statewide activities, including but not
limited to state administration and technical assistance to local
workforce investment areas, pursuant to an expenditure plan approved
by the director of the budget. Of the moneys appropriated herein for
statewide activities, the state workforce investment board shall
assist the governor in developing programs and identifying activi-
ties to be funded through the statewide reserve pursuant to section
134 of the federal workforce investment act, PL 105-220, and section
134 of the workforce innovation and opportunity act, public law
113-128, and the commissioner of labor shall periodically report to
the state workforce investment board on such programs and activities
which shall be developed giving consideration to the strategic
training alliance program and other existing programs.
Statewide employment and training activities may include one-to-one
business advisement and training for qualified enrollees of the
self-employment assistance program which may be operated by the
state's small business development centers or the entrepreneurial
assistance program (34780).

Personal service (50000) ... 6,776,000 ................ (re. $671,000)
Nonpersonal service (57050) ... 9,757,000 ............. (re. $3,703,000)
Fringe benefits (60090) ... 3,698,000 ................ (re. $378,000)
Indirect costs (58850) ... 175,000 ..................... (re. $14,000)
For services and expenses of adult, youth and dislocated worker
employment and training local workforce investment area programs and
statewide rapid response activities (34779).

Personal service (50000) ... 8,305,000 ................ (re. $631,000)
Nonpersonal service (57050) ... 9,312,000 ............. (re. $6,402,000)
Fringe benefits (60090) ... 4,533,000 ................ (re. $331,000)
For services and expenses of miscellaneous workforce investment act,
public law 105-220, and workforce innovation and opportunity act,
public law 113-128, national reserve grants and other federal
employment and training grants and federally administered programs
(34778).

Personal service (50000) ... 3,000,000 ................ (re. $2,770,000)
Nonpersonal service (57050) ... 15,328,000 .......... (re. $14,381,000)
Fringe benefits (60090) ... 1,637,000 ................ (re. $1,521,000)
Indirect costs (58850) ... 35,000 ...................... (re. $30,000)

Special Revenue Funds - Other
Unemployment Insurance Interest and Penalty Fund
Unemployment Insurance Interest and Penalty Account - 23601

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the department of labor employment and
training programs (34222).

Personal service—regular (50100) ... 2,255,000 .... (re. $1,210,000)
Temporary service (50200) ... 3,000 .................. (re. $2,000)
Holiday/overtime compensation (50300) ... 3,000 .... (re. $3,000)
### DEPARTMENT OF LABOR

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
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<th></th>
<th>Description</th>
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<td>Fringe benefits (60000)</td>
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<td>6</td>
<td>Indirect costs (58800)</td>
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By chapter 50, section 1, of the laws of 2018:

- For services and expenses of the department of labor employment and training programs (34222).
- Personal service--regular (50100) 2,255,000 (re. $1,920,000)
- Supplies and materials (57000) 89,000 (re. $55,000)
- Travel (54000) 20,000 (re. $8,000)
- Contractual services (51000) 639,000 (re. $390,000)
- Equipment (56000) 49,000 (re. $27,000)
- Fringe benefits (60000) 1,445,000 (re. $818,000)
- Indirect costs (58800) 70,000 (re. $43,000)

#### LABOR STANDARDS PROGRAM

- Special Revenue Funds - Other
- Child Performer Protection Fund
- DOL-Child Performer Protection Account - 20401

By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to labor standards program enforcement activities (34788).
- Personal service--regular (50100) 366,000 (re. $284,000)
- Supplies and materials (57000) 20,000 (re. $15,000)
- Travel (54000) 2,000 (re. $2,000)
- Contractual services (51000) 44,000 (re. $22,000)
- Equipment (56000) 5,000 (re. $5,000)
- Fringe benefits (60000) 236,000 (re. $187,000)
- Indirect costs (58800) 12,000 (re. $10,000)

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
- DOL-Fee and Penalty Account - 21923

By chapter 50, section 1, of the laws of 2019:

- For services and expenses related to labor standards program enforcement activities (34788).
- Personal service--regular (50100) 7,002,000 (re. $4,694,000)
- Supplies and materials (57000) 15,000 (re. $15,000)
- Travel (54000) 5,000 (re. $5,000)
- Contractual services (51000) 961,000 (re. $551,000)
- Equipment (56000) 10,000 (re. $10,000)
- Fringe benefits (60000) 4,473,000 (re. $2,999,000)
- Indirect costs (58800) 227,000 (re. $161,000)

- Special Revenue Funds - Other
- Miscellaneous Special Revenue Fund
DEPARTMENT OF LABOR  
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Public Work Enforcement Account - 21998

2 By chapter 50, section 1, of the laws of 2019:
3 For services and expenses to implement chapter 511 of the laws of 1995
4 as amended by chapter 513 of the laws of 1997, chapter 655 of the
5 laws of 1999, chapter 376 of the laws of 2003 and chapter 407 of the
6 laws of 2005 (34788).
7 Personal service--regular (50100) ... 2,788,000 ..... (re. $1,203,000)
8 Temporary service (50200) ... 9,000 .................... (re. $4,000)
9 Holiday/overtime compensation (50300) ... 2,000 .......... (re. $1,000)
10 Supplies and materials (57000) ... 55,000 ............... (re. $41,000)
11 Travel (54000) ... 45,000 ............................. (re. $15,000)
12 Contractual services (51000) ... 281,000 ............... (re. $173,000)
13 Equipment (56000) ... 30,000 ........................... (re. $14,000)
14 Fringe benefits (60000) ... 1,788,000 .................. (re. $901,000)
15 Indirect costs (58800) ... 91,000 .......................... (re. $48,000)

16 Special Revenue Funds - Other
17 Training and Education Program on Occupational Safety and Health Fund
18 OSHA-Training and Education Account - 21251

19 By chapter 50, section 1, of the laws of 2019:
20 For services and expenses related to labor standards program enforce-
21 ment activities.
22 Notwithstanding any other provision of law to the contrary, the OGS
23 Interchange and Transfer Authority, and the IT Interchange and
24 Transfer Authority as defined in the 2019-20 state fiscal year state
25 operations appropriation for the budget division program of the
26 division of the budget, are deemed fully incorporated herein and a
27 part of this appropriation as if fully stated (34788).
28 Personal service--regular (50100) ... 7,719,000 ..... (re. $3,670,000)
29 Temporary service (50200) ... 35,000 .................... (re. $30,000)
30 Holiday/overtime compensation (50300) ... 10,000 ........ (re. $9,000)
31 Supplies and materials (57000) ... 185,000 ............. (re. $116,000)
32 Travel (54000) ... 112,000 ............................ (re. $101,000)
33 Contractual services (51000) ... 1,309,000 ............. (re. $909,000)
34 Equipment (56000) ... 90,000 ........................... (re. $48,000)
35 Fringe benefits (60000) ... 4,959,000 ................... (re. $2,569,000)
36 Indirect costs (58800) ... 251,000 ...................... (re. $138,000)

37 OCCUPATIONAL SAFETY AND HEALTH PROGRAM

38 Special Revenue Funds - Other
39 Miscellaneous Special Revenue Fund
40 DOL-Fee and Penalty Account - 21923

41 By chapter 50, section 1, of the laws of 2019:
42 For services and expenses related to occupational safety and health
43 program enforcement activities (34203).
44 Personal service--regular (50100) ... 2,043,000 ..... (re. $2,043,000)
45 Temporary service (50200) ... 24,000 ..................... (re. $24,000)
46 Holiday/overtime compensation (50300) ... 24,000 ....... (re. $12,000)
DEPARTMENT OF LABOR
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Supplies and materials (57000)</td>
<td>$300,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(re. $298,000)</td>
</tr>
<tr>
<td>2</td>
<td>Travel (54000)</td>
<td>$200,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(re. $145,000)</td>
</tr>
<tr>
<td>3</td>
<td>Contractual services (51000)</td>
<td>$193,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(re. $90,000)</td>
</tr>
<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>$3,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(re. $3,000)</td>
</tr>
<tr>
<td>5</td>
<td>Fringe benefits (60000)</td>
<td>$1,336,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(re. $1,328,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>$68,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td>(re. $68,000)</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Training and Education Program on Occupational Safety and Health Fund

Occupational Safety and Health Inspection Account - 21252

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) $1,827,000 (re. $1,588,000)

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
DEPARTMENT OF LABOR

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $2,854,000)
Temporary service (50200) ... 44,000 ................. (re. $42,000)
Holiday/overtime compensation (50300) ... 11,000 .... (re. $4,000)
Supplies and materials (57000) ... 77,000 ............ (re. $59,000)
Travel (54000) ... 98,000 .......................... (re. $75,000)
Contractual services (51000) ... 6,863,000 .......... (re. $6,440,000)
Fringe benefits (60000) ... 2,266,000 ............... (re. $1,910,000)
Indirect costs (58800) ... 116,000 .................. (re. $103,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Personal service--regular (50100) ... 3,490,000 ..... (re. $1,109,000)
Supplies and materials (57000) ... 75,000 ............. (re. $3,000)
Travel (54000) ... 98,000 .......................... (re. $74,000)
Contractual services (51000) ... 6,900,000 .......... (re. $2,609,000)
Equipment (56000) ... 52,000 ........................ (re. $34,000)
Fringe benefits (60000) ... 2,266,000 ............... (re. $742,000)
Indirect costs (58800) ... 111,000 .................. (re. $38,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to occupational safety and health program enforcement activities, services and expenses associated with reporting requirements included in the workers' compensation reform law of 2007 as well as activities previously funded from the department of labor general fund administration appropriation.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34203).

Contractual services (51000) ... 6,781,000 ............ (re. $457,000)
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<tbody>
<tr>
<td>General Fund</td>
<td>111,883,000</td>
<td>0</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,912,000</td>
<td>33,066,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>94,951,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>16,700,000</td>
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<tr>
<td>All Funds</td>
<td>266,446,000</td>
<td>33,066,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 16,099,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (81001).

Personal service--regular (50100) .............. 14,735,000
Temporary service (50200) ........................ 160,000
Holiday/overtime compensation (50300) ............ 37,000
Supplies and materials (57000) .................. 775,000
Travel (54000) ................................. 107,000
Contractual services (51000) .................... 285,000

APPEALS AND OPINIONS PROGRAM ............................... 9,481,000

General Fund
State Purposes Account - 10050

For services and expenses related to the appeals and opinions program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law.
law, with the approval of the director of the budget (35109).

Personal service--regular (50100) .............. 8,411,000
Temporary service (50200) ............................ 26,000
Holiday/overtime compensation (50300) .............. 1,000
Supplies and materials (57000) ..................... 389,000
Travel (54000) ....................................... 20,000
Contractual services (51000) .......................... 634,000

--------------
COUNSEL FOR THE STATE PROGRAM .................. 81,434,000
--------------

General Fund
State Purposes Account - 10050

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

Personal service--regular (50100) .............. 32,839,000
Temporary service (50200) ............................ 78,000
Holiday/overtime compensation (50300) .............. 2,000
Supplies and materials (57000) ..................... 1,000
Contractual services (51000) .......................... 2,128,000

--------------
Program account subtotal .................. 35,048,000
--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the counsel for the state program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates,
reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,065,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>495,000</td>
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<td>Contractual services (51000)</td>
<td>22,622,000</td>
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<td>Fringe benefits (60000)</td>
<td>1,913,000</td>
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<td>Indirect costs (58800)</td>
<td>105,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>29,686,000</td>
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</tbody>
</table>

For services and expenses related to the counsel for the state program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35110).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,716,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>100,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>3,370,000</td>
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<tr>
<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
<td>264,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>16,700,000</td>
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CRIMINAL INVESTIGATIONS PROGRAM ............................. 13,897,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
For services and expenses related to the
criminal investigations program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35111).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>12,925,000</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>596,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>12,000</td>
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<td>Travel (54000)</td>
<td>94,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>270,000</td>
</tr>
</tbody>
</table>

CRIMINAL JUSTICE PROGRAM ................................. 12,672,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35112).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>10,104,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>21,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>60,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,113,000</td>
</tr>
</tbody>
</table>

Program account subtotal ............................... 11,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Department of Law Seized Assets Account - 21990

For services and expenses related to the
criminal justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of law, with the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 146,000
Equipment (56000) .............................. 334,000

Program account subtotal ..................... 480,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Law Equitable Sharing Agreement - Justice Account -
22221

For services and expenses related to the criminal justice program. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget. Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ..................... 113,000
Equipment (56000) .............................. 301,000

Program account subtotal ..................... 414,000
For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35112).

Contractual services (51000) ....................... 145,000
Equipment (56000) .................................. 333,000

Program account subtotal ...................... 478,000

ECONOMIC JUSTICE PROGRAM .................. 30,118,000

General Fund
State Purposes Account - 10050

For services and expenses related to the economic justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35113).

Temporary service (50200) ...................... 152,000

Program account subtotal .................. 152,000
DEPARTMENT OF LAW

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances, which shall in no
case total more than $6,700,000 in the
aggregate across all appropriations from
the litigation settlement and civil recov-
ery account and the department of law
seized asset account, from this and any
other program (35113).

Personal service--regular (50100) ............. 11,561,000
Holiday/overtime compensation (50300) ............. 13,000
Supplies and materials (57000) .................... 56,000
Travel (54000) .................................... 84,000
Contractual services (51000) ................... 5,782,000
Equipment (56000) ............................ 1,411,000
Fringe benefits (60000) ....................... 7,221,000
Indirect costs (58800) ...................... 397,000
                     --------------
Program account subtotal .................. 26,525,000
                     --------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Real Estate Finance Account - 22154

For services and expenses related to the
economic justice program.
Notwithstanding any law to the contrary, the
amounts herein appropriated may be inter-
changed or transferred without limit to
any other appropriation in any other
program or fund within the department of
law, with the approval of the director of
the budget (35113).
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ................ 1,232,000
2 Holiday/overtime compensation (50300) ............ 10,000
3 Supplies and materials (57000) ..................... 8,000
4 Contractual services (51000) ...................... 1,365,000
5 Equipment (56000) ............................... 8,000
6 Fringe benefits (60000) .......................... 776,000
7 Indirect costs (58800) .......................... 42,000

10 Program account subtotal ....................... 3,441,000

11 MEDICAID FRAUD CONTROL PROGRAM .............. 57,216,000

13 Special Revenue Funds - Federal
14 Federal Health and Human Services Fund
15 Federal Health and Human Services Account - 25117

16 Notwithstanding any law to the contrary, the
17 amounts herein appropriated may be inter-
18 changed or transferred without limit to
19 any other appropriation in any other
20 program or fund within the department of
21 law, with the approval of the director of
22 the budget.
23 For services and expenses related to grants
24 for the investigation and prosecution of
25 medicaid fraud (35114).

26 Personal service (50000) .......................... 22,104,000
27 Nonpersonal service (57050) ..................... 7,149,000
28 Fringe benefits (60090) .......................... 13,017,000
29 Indirect costs (58850) .......................... 642,000

30 Program account subtotal ...................... 42,912,000

33 Special Revenue Funds - Other
34 Miscellaneous Special Revenue Fund
35 Medicaid Fraud Seized Assets Account - 21917

36 For services and expenses related to the
37 medicaid fraud control program.
38 Notwithstanding any law to the contrary, the
39 amounts herein appropriated may be inter-
40 changed or transferred without limit to
41 any other appropriation in any other
42 program or fund within the department of
43 law, with the approval of the director of
44 the budget (35114).
DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

1. Equipment (56000) ................................. 54,000
2. Program account subtotal ...................... 54,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
MFCU Equitable Sharing Agreement - Justice Account

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

17. Equipment (56000) ................................. 53,000
18. Program account subtotal ...................... 53,000

21. Special Revenue Funds - Other
22. Miscellaneous Special Revenue Fund
23. MFCU Equitable Sharing Agreement - Treasury Account

For services and expenses related to the criminal justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

33. Equipment (56000) ................................. 53,000
34. Program account subtotal ...................... 53,000

37. Special Revenue Funds - Other
38. Miscellaneous Special Revenue Fund
39. Recoveries and Revenue Account - 22041

For services and expenses related to the medicaid fraud control program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-
changed or transferred without limit to
DEPARTMENT OF LAW

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35114).</td>
<td></td>
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<tr>
<td>2. Personal service--regular (50100)</td>
<td>7,338,000</td>
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<tr>
<td>3. Holiday/overtime compensation (50300)</td>
<td>30,000</td>
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<tr>
<td>4. Supplies and materials (57000)</td>
<td>156,000</td>
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<tr>
<td>5. Travel (54000)</td>
<td>78,000</td>
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<tr>
<td>6. Contractual services (51000)</td>
<td>1,855,000</td>
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<td>7. Equipment (56000)</td>
<td>134,000</td>
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<tr>
<td>8. Fringe benefits (60000)</td>
<td>4,339,000</td>
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<tr>
<td>9. Indirect costs (58800)</td>
<td>214,000</td>
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<tr>
<td>10. Program account subtotal</td>
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<table>
<thead>
<tr>
<th>REGIONAL OFFICES PROGRAM</th>
<th>17,860,000</th>
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| General Fund            |           |
| State Purposes Account - 10050 |           |

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>11. For services and expenses related to the regional offices program.</td>
<td></td>
</tr>
<tr>
<td>12. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other program or fund within the department of law, with the approval of the director of the budget (35115).</td>
<td></td>
</tr>
<tr>
<td>13. Personal service--regular (50100)</td>
<td>13,949,000</td>
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<tr>
<td>14. Temporary service (50200)</td>
<td>731,000</td>
</tr>
<tr>
<td>15. Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<tr>
<td>16. Supplies and materials (57000)</td>
<td>2,000</td>
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<tr>
<td>17. Travel (54000)</td>
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<td>18. Contractual services (51000)</td>
<td>3,076,000</td>
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<tr>
<td>19. SOCIAL JUSTICE PROGRAM</td>
<td>27,669,000</td>
</tr>
</tbody>
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| General Fund            |           |
| State Purposes Account - 10050 |           |

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>20. For services and expenses related to the social justice program.</td>
<td></td>
</tr>
<tr>
<td>21. Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to</td>
<td></td>
</tr>
<tr>
<td>22. Personal service--regular (50100)</td>
<td>13,949,000</td>
</tr>
<tr>
<td>23. Temporary service (50200)</td>
<td>731,000</td>
</tr>
<tr>
<td>24. Holiday/overtime compensation (50300)</td>
<td>2,000</td>
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<tr>
<td>25. Supplies and materials (57000)</td>
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<td>26. Travel (54000)</td>
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<td>27. Contractual services (51000)</td>
<td>3,076,000</td>
</tr>
<tr>
<td>28. SOCIAL JUSTICE PROGRAM</td>
<td>27,669,000</td>
</tr>
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</table>

| General Fund            |           |
| State Purposes Account - 10050 |           |
DEPARTMENT OF LAW
STATE OPERATIONS 2020-21

any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget (35116).

Personal service--regular (50100) .............. 5,305,000
Holiday/overtime compensation (50300) ........... 27,000
Supplies and materials (57000) ................... 35,000
Contractual services (51000) .................... 2,679,000

Program account subtotal .................. 8,046,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Litigation Settlement and Civil Recovery Account - 22117

For services and expenses related to the social justice program.
Notwithstanding any law to the contrary, the amounts herein appropriated may be inter-changed or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances, which shall in no case total more than $6,700,000 in the aggregate across all appropriations from the litigation settlement and civil recovery account and the department of law seized asset account, from this and any other program (35116).

Personal service--regular (50100) .............. 9,592,000
Holiday/overtime compensation (50300) ........... 15,000
Supplies and materials (57000) ................... 10,000
Travel (54000) .................................. 107,000
Contractual services (51000) .................... 3,576,000
Fringe benefits (60000) .......................... 5,994,000
Indirect costs (58800) ........................... 329,000

Program account subtotal .................. 19,623,000
By chapter 50, section 1, of the laws of 2019:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,760,000 .............. (re. $9,565,000)
Nonpersonal service (57050) ... 7,983,000 .............. (re. $4,904,000)
Fringe benefits (60090) ... 12,807,000 .............. (re. $6,422,000)
Indirect costs (58850) ... 594,000 .................... (re. $300,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 20,256,000 ................ (re. $44,000)
Nonpersonal service (57050) ... 10,077,000 .......... (re. $3,663,000)
Fringe benefits (60090) ... 12,729,000 ................. (re. $56,000)
Indirect costs (58850) ... 582,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,695,000 ................. (re. $1,000)
Nonpersonal service (57050) 10,078,000 .............. (re. $1,167,000)
Fringe benefits (60090) ... 11,835,000 .................. (re. $1,000)
Indirect costs (58850) ... 581,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............... (re. $304,000)
Nonpersonal service (57050) 7,212,000 .............. (re. $510,000)
Fringe benefits (60090) ... 864,000 .................... (re. $671,000)
Indirect costs (58850) ... 11,010,000 ................. (re. $620,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any law to the contrary, the amounts herein appropriated may be interchanged or transferred without limit to any other appropriation in any other program or fund within the department of law, with the approval of the director of the budget.

For services and expenses related to grants for the investigation and prosecution of medicaid fraud (35114).

Personal service (50000) ... 19,356,000 ............... (re. $2,238,000)
Nonpersonal service (57050) ... 7,212,000 .............. (re. $129,000)
Fringe benefits (60090) ... 11,112,000 ............... (re. $2,316,000)
Indirect costs (58850) ... 762,000 .................. (re. $151,000)
## DEPARTMENT OF MENTAL HYGIENE

### STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>600,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>600,000,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

**DEPARTMENT OF MENTAL HYGIENE EMPLOYEE FRINGE BENEFITS**

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>600,000,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>

Amount appropriated for the various offices of the department of mental hygiene and for employee fringe benefits of any other state agency. The director of the budget is hereby authorized to transfer this appropriation to state operations and/or local assistance in the office of mental health, office for people with developmental disabilities, office of addiction services and supports and the justice center for the protection of people with special needs or to any fund from this appropriation by certificate of approval. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (80530) 600,000,000
For payment according to the following schedule:

**APPROPRIATIONS**  **REAPPROPRIATIONS**

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
<th>Amount</th>
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<tbody>
<tr>
<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>6,810,000</td>
<td>4,247,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>139,623,000</td>
<td>4,427,000</td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>EXECUTIVE DIRECTION PROGRAM</td>
<td>64,531,000</td>
</tr>
</tbody>
</table>

General Fund

State Purposes Account - 10050

For services and expenses related to the executive direction program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office of addiction services and supports, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the office for people with developmental disabilities, and the justice center for the protection of people with special needs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and
expenditures related to the credentialing of prevention, alcohol and substance abuse, and problem gambling counselors.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of addiction services and supports contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any inconsistent provision of law, funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses related to the operation of methadone services and a patient registry, pursuant to section 19.16 of the mental hygiene law, that shall be used for the prevention of simultaneous enrollment in multiple methadone treatment programs, as well as maintaining accurate patient dosing information (81031).

Personal service--regular (50100) ................. 24,383,000
Holiday/overtime compensation (50300) ............. 36,000
Supplies and materials (57000) .................... 373,000
Travel (54000) .................................... 575,000
Contractual services (51000) ....................... 8,911,000
Equipment (56000) ................................ 121,000
Fringe benefits (60000) ............................. 16,831,000
Indirect costs (58800) ............................. 1,071,000

Program account subtotal .......................... 52,301,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81031).

Personal service (50000) ....................... 2,400,000
Nonpersonal service (57050) .................... 1,555,000
Fringe benefits (60090) ......................... 1,512,000
Indirect costs (58850) ........................ 133,000

Program account subtotal ................... 5,600,000

---

Special Revenue Funds - Other
Chemical Dependence Service Fund
Substance Abuse Services Fund Account - 22700

For services and expenses related to chemical dependence treatment and prevention activities.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports (81031).

Contractual services (51000) ..................... 6,500,000

Program account subtotal ................... 6,500,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Conference and Special Projects Account - 22109

For services and expenses related to special projects.
Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF ADDICTION SERVICES AND SUPPORTS
STATE OPERATIONS  2020-21

office of addiction services and supports
services.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81031).

Supplies and materials (57000) ................. 130,000
Program account subtotal ...................... 130,000

INSTITUTIONAL SERVICES .......................... 75,092,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
institutional services program.
Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office of addiction
services and supports with the approval of
the director of the budget.
Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of addiction services and supports
contained in the aid to localities budget
bill, and (ii) the director of the budget
has determined that those aid to locali-
ties appropriations as finally acted on by
the legislature are sufficient for the
ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ............. 33,765,000
Temporary service (50200) ........................ 825,000
Holiday/overtime compensation (50300) ........ 2,155,000
Supplies and materials (57000) ................. 5,980,000
Travel (54000) .................................... 74,000
Contractual services (51000) ................... 7,712,000
Equipment (56000) ................................ 353,000
Fringe benefits (60000) ....................... 22,021,000
Indirect costs (58800) ........................... 997,000

Program account subtotal .................. 73,882,000

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Substance Abuse Prevention and Treatment (SAPT) Account
- 25147

For services and expenses related to inter-
vention and treatment provided by the
substance abuse prevention and treatment
(SAPT) block grant.

Notwithstanding any inconsistent provision
of law, a portion of the funds hereby
appropriated may, subject to the approval
of the director of the budget, be trans-
ferred to local assistance and/or any
appropriation of the office of addiction
services and supports consistent with the
terms and conditions of the SAPT block
grant award (81038).

Personal service (50000) ......................... 516,000
Nonpersonal service (57050) ...................... 340,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>325,000</td>
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<td>2</td>
<td>Indirect costs (58850)</td>
<td>29,000</td>
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<td></td>
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<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>1,210,000</td>
</tr>
<tr>
<td>5</td>
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</tr>
</tbody>
</table>
1 EXECUTIVE DIRECTION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

5 The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:
6 For services and expenses associated with administering the substance abuse prevention and treatment (SAPT) block grant.
7 Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse services and supports] consistent with the terms and conditions of the SAPT block grant award (81031).
8 Personal service (50000) ... 2,400,000 ................... (re. $335,000)
9 Nonpersonal service (57050) ... 1,555,000 ............... (re. $1,555,000)
10 Fringe benefits (60090) ... 1,512,000 ............... (re. $1,512,000)
11 Indirect costs (58850) ... 133,000 .................... (re. $133,000)

19 Special Revenue Funds - Federal
20 Federal Miscellaneous Operating Grants Fund
21 Statewide Data Collection Account - 25388

22 The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:
23 For services and expenses related to the statewide data collection program as mandated in the 1988 federal anti-drug abuse act.
24 Notwithstanding any inconsistent provision of law, moneys hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of [alcoholism and substance abuse services and supports] (81031).
25 Personal service (50000) ... 119,000 .................. (re. $119,000)
26 Fringe benefits (60090) ... 75,000 ..................... (re. $75,000)
27 Indirect costs (58850) ... 6,000 ........................ (re. $6,000)

34 INSTITUTIONAL SERVICES

35 Special Revenue Funds - Federal
36 Federal Health and Human Services Fund
37 Substance Abuse Prevention and Treatment (SAPT) Account - 25147

38 The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and appropriated to read:
For services and expenses related to intervention and treatment provided by the substance abuse prevention and treatment (SAPT) block grant. Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to local assistance and/or any appropriation of the office of addiction services and supports consistent with the terms and conditions of the SAPT block grant award (81038). Personal service (50000) ... 516,000 ................. (re. $435,000) Nonpersonal service (57050) ... 340,000 ................. (re. $77,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,243,335,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>2,513,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>17,482,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>8,606,000</td>
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<tr>
<td>Internal Service Funds</td>
<td>2,597,000</td>
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<tr>
<td><strong>All Funds</strong></td>
<td>2,274,533,000</td>
</tr>
</tbody>
</table>

ADMINISTRATION AND FINANCE PROGRAM .......................... 107,185,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and finance program.
Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the office of mental health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office for people with developmental disabilities, the justice center for the protection of people with special needs, and the office of addiction services and supports, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, a portion of this appropriation shall be available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract, subject to the approval of the director of the budget, to assist the office in restructuring the financing of community-based mental health programs (36900).

<table>
<thead>
<tr>
<th>Program Account</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
<td>878,000</td>
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<tr>
<td>Contractual services (51000)</td>
<td>23,598,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>718,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<td>Program account subtotal</td>
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</table>

Special Revenue Funds - Federal
Federal Health and Human Services Fund
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Federal Health and Human Services Account - 25180

2 For administration of the community services block grant (36982).

4 Personal service (50000) ......................... 1,350,000
5 Nonpersonal service (57050) ........................ 17,000
6 Fringe benefits (60090) ............................ 56,000
7 Indirect costs (58850) .............................. 2,000

8 Program account subtotal ........................... 1,425,000

11 Special Revenue Funds - Federal
12 Federal Health and Human Services Fund
13 PATH Account - 25124

14 For administration of programs to assist and transition from homelessness (PATH) grants (36981).

16 Personal service (50000) .......................... 105,000
17 Nonpersonal service (57050) ....................... 17,000
18 Fringe benefits (60090) ............................ 56,000
19 Indirect costs (58850) .............................. 2,000

20 Program account subtotal ........................... 180,000

24 Special Revenue Funds - Federal
25 Federal USDA-Food and Nutrition Services Fund
26 OMH - USDA Account - 25037

27 For services and expenses associated with federal grant awards yet to be allocated (36900).

30 Nonpersonal service (57050) ........................ 500,000
31 Program account subtotal ........................... 500,000

34 Special Revenue Funds - Other
35 Combined Expendable Trust Fund
36 Mental Hygiene Combined Gifts and Grants Account - 20209

37 For nonpersonal service expenditures to benefit patients or for other purposes from grants, gifts, donations, bequests,
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>combined expendable trusts or other</td>
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<tr>
<td>Supplies and materials</td>
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<td>Contractual services</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Cook/Chill Account - 22057</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the operation of the cook/chill production center at the Rockland psychiatric center. Appropriations may be transferred to the department of corrections and community supervision for expenses related to cook/chill production with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.</td>
<td></td>
</tr>
<tr>
<td>Supplies and materials</td>
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<tr>
<td>Contractual services</td>
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<td>Equipment</td>
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<td>Enterprise Funds</td>
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<td>Mental Hygiene Community Stores Account</td>
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<tr>
<td>MH &amp; MR Community Stores Fund Account</td>
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<tr>
<td>For services and expenses related to enterprise programs</td>
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<tr>
<td>Personal service--regular</td>
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<tr>
<td>Temporary service</td>
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</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS 2020-21

1 Supplies and materials (57000) .................... 1,509,000
2 Travel (54000) .................................. 10,000
3 Contractual services (51000) ....................... 201,000
4 Equipment (56000) ................................ 115,000
5 Fringe benefits (60000) ............................ 309,000
6 Indirect costs (58800) ............................. 18,000

Program account subtotal ......................... 2,770,000

10 Enterprise Funds
11 OMH Sheltered Workshop Fund
12 Mental Health Sheltered Workshop Fund Account - 50400

13 For services and expenses related to enter-
prise programs (36900).

15 Supplies and materials (57000) .................... 1,243,000
16 Travel (54000) .................................. 123,000
17 Contractual services (51000) ....................... 4,213,000
18 Equipment (56000) ................................ 257,000

Program account subtotal ......................... 5,836,000

22 Internal Service Funds
23 Mental Hygiene Revolving Account
24 Mental Hygiene Internal Service Fund Account - 55101

25 For services and expenses related to the
internal services operations for print and

design (36900).

28 Personal service--regular (50100) .................. 941,000
29 Holiday/overtime compensation (50300) .......... 40,000
30 Supplies and materials (57000) .................... 566,000
31 Travel (54000) .................................. 1,000
32 Contractual services (51000) ....................... 200,000
33 Equipment (56000) ................................ 430,000
34 Fringe benefits (60000) ............................ 401,000
35 Indirect costs (58800) ............................. 18,000

Program account subtotal ......................... 2,597,000

39 ADULT SERVICES PROGRAM ............................ 1,406,955,000

41 General Fund
42 State Purposes Account - 10050
For services and expenses related to the adult services program. Funds appropriated under this program are available for the payment of tolls at the Robert F. Kennedy bridge, for vehicles driven by persons commuting to and from work who are employed at facilities located on Ward's island operated by the department of mental hygiene. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to transfer up to $3,000,000 of this appropriation to the department of health for the purpose of making physician loan repayment awards to psychiatrists who are licensed to practice in New York state and who agree to work for a period of at least five years in one or more hospitals or outpatient programs that are operated by the office of mental health and deemed to be in one or more underserved areas, as determined by the commissioner of mental health. Notwithstanding paragraph (d) of subdivision 5-a, and paragraphs (d), (e), and (f) of subdivision 10 of section 2807-m of the public health law, all awards made by the department of health from any of the office of mental health funds transferred herein shall be made consistent with the provisions of paragraphs (a), (b) and (c) of subdivision 10 of section 2807-m of the public health law and may not supplant or otherwise support the department of health's physician's loan repayment program. Notwithstanding any law to the contrary, no funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office of mental health contained in the
aid to localities budget bill, and (ii)
the director of the budget has determined
that those aid to localities appropri-
ations as finally acted on by the legisla-
ture are sufficient for the ensuing fiscal
year.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
piated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36901).

Personal service--regular (50100) ............ 669,524,000
Temporary service (50200) .......................... 3,761,000
Holiday/overtime compensation (50300) ........ 46,760,000
Supplies and materials (57000) ................. 88,291,000
Travel (54000) ........................................... 2,382,000
Contractual services (51000) .................... 117,411,000
Equipment (56000) .................................... 2,184,000
Fringe benefits (60000) ............................. 447,671,000
Indirect costs (58800) .............................. 23,121,000

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Program account subtotal .................. 1,401,105,000

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Special Revenue Funds - Other
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1  Miscellaneous Special Revenue Fund

2  Healthcare Emergency Preparedness Program (HEP) Account - 22198

For services and expenses incurred by psychiatric centers participating in the healthcare emergency preparedness program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36901).

17 Supplies and materials (57000) ....................... 20,000
18 Travel (54000) ..................................... 2,000
19 Contractual services (51000) ........................ 15,000
20 Equipment (56000) .................................. 13,000
21 -----------------------------------------------
22     Program account subtotal ...................... 50,000
23 -----------------------------------------------

24 Special Revenue Funds - Other
25  Miscellaneous Special Revenue Fund
26  Mental Health Service Delivery Transformation Incentive Fund Account - 22215

28 For nonpersonal service expenditures of office of mental health facilities that participate in the system reform incentives (36901).

32 Supplies and materials (57000) ...................... 2,000,000
33 Travel (54000) ..................................... 100,000
34 Contractual services (51000) ........................ 1,700,000
35 Equipment (56000) .................................. 2,000,000
36 -----------------------------------------------
37     Program account subtotal ...................... 5,800,000
38 -----------------------------------------------

39 CHILDREN AND YOUTH SERVICES PROGRAM ....................... 248,263,000
40 -----------------------------------------------

41 General Fund
42 State Purposes Account - 10050
For services and expenses related to the children and youth services program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36902).

<table>
<thead>
<tr>
<th>Category</th>
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<td>Personal service--regular</td>
<td>125,452,000</td>
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<tr>
<td>Temporary service</td>
<td>2,464,000</td>
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<tr>
<td>Holiday/overtime compensation</td>
<td>9,583,000</td>
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<tr>
<td>Supplies and materials</td>
<td>12,973,000</td>
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<tr>
<td>Travel</td>
<td>680,000</td>
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<tr>
<td>Contractual services</td>
<td>14,215,000</td>
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<td>Equipment</td>
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<td>Fringe benefits</td>
<td>78,182,000</td>
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<tr>
<td>Indirect costs</td>
<td>3,850,000</td>
</tr>
</tbody>
</table>

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS  2020-21

FORENSIC SERVICES PROGRAM .................................. 330,257,000

General Fund
State Purposes Account - 10050

For services and expenses related to the forensic services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (36903).

Personal service--regular (50100) ............ 164,618,000
Temporary service (50200) ...................... 2,378,000
Holiday/overtime compensation (50300) ....... 29,259,000
Supplies and materials (57000) ............ 11,464,000
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS 2020-21

1 Travel (54000) ................................... 594,000
2 Contractual services (51000) ................... 6,831,000
3 Equipment (56000) ................................ 990,000
4 Fringe benefits (60000) ...................... 108,767,000
5 Indirect costs (58800) ......................... 5,356,000

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7 RESEARCH IN MENTAL ILLNESS PROGRAM ......................... 96,972,000

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9 General Fund
10 State Purposes Account - 10050

11 For services and expenses related to the research in mental illness program.
12 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.
13 Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.
14 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
15 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH

STATE OPERATIONS   2020-21

1 part of this appropriation as if fully
stated (36904).

3 Personal service--regular (50100) ............. 47,475,000
4 Temporary service (50200) ......................... 77,000
5 Holiday/overtime compensation (50300) ............ 864,000
6 Supplies and materials (57000) .................... 3,787,000
7 Travel (54000) .................................... 30,000
8 Contractual services (51000) ................... 8,025,000
9 Equipment (56000) ................................ 300,000
10 Fringe benefits (60000) ....................... 27,814,000
11 Indirect costs (58800) ......................... 1,370,000

12 Program account subtotal ..................... 89,742,000

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 OMH-Research Recovery Account - 22086

18 For services and expenses to support central
administration, research associates,
equipment provided through external
grants, travel, conference expenses,
including the annual research conference,
contractual services, grant writers to
increase income from non-state sources,
and other research initiatives. Funding
will be provided through research founda-
tion for mental hygiene, inc. resources,
including, but not limited to, indirect
costs recoveries, direct grant reimburse-
ment, interest earnings and operating
balances.

32 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (36904).

42 Personal service--regular (50100) ............. 1,915,000
43 Contractual services (51000) .................... 4,665,000
44 Fringe benefits (60000) .................... 650,000

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DEPARTMENT OF MENTAL HYGIENE
OFFICE OF MENTAL HEALTH
STATE OPERATIONS  2020-21

Program account subtotal ................... 7,230,000

SECURE TREATMENT PROGRAM................................. 84,901,000

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of mental health contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Personal service--regular (50100) ............. 39,388,000
Temporary service (50200) ...................... 1,000,000
Holiday/overtime compensation (50300) ....... 6,412,000
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<th>Amount</th>
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<td>1</td>
<td>Supplies and materials (57000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
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<tr>
<td>4</td>
<td>Equipment (56000)</td>
<td>421,000</td>
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<td>5</td>
<td>Fringe benefits (60000)</td>
<td>29,887,000</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>1,606,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE

OFFICE OF MENTAL HEALTH

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION AND FINANCE PROGRAM

2 Special Revenue Funds - Federal
3 Federal Health and Human Services Fund
4 Federal Health and Human Services Account - 25180

5 By chapter 50, section 1, of the laws of 2019:
6 For administration of the community services block grant (36982).
7 Personal service (50000) ... 1,350,000 ............... (re. $1,350,000)
8 Nonpersonal service (57050) ... 5,000 .................. (re. $5,000)
9 Fringe benefits (60090) ... 468,000 .................... (re. $468,000)
10 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For administration of the community services block grant (36982).
13 Personal service (50000) ... 875,000 ................. (re. $875,000)
14 Nonpersonal service (57050) ... 5,000 ................. (re. $5,000)
15 Fringe benefits (60090) ... 468,000 .................... (re. $468,000)
16 Indirect costs (58850) ... 10,000 ....................... (re. $10,000)

17 Special Revenue Funds - Federal
18 Federal Health and Human Services Fund
19 PATH Account - 25124

20 By chapter 50, section 1, of the laws of 2019:
21 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
22 Personal service (50000) ... 105,000 .................. (re. $105,000)
23 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
24 Fringe benefits (60090) ... 56,000 .................... (re. $56,000)
25 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

27 By chapter 50, section 1, of the laws of 2018:
28 For administration of programs to assist and transition from homelessness (PATH) grants (36981).
29 Personal service (50000) ... 105,000 .................. (re. $105,000)
30 Nonpersonal service (57050) ... 17,000 ............... (re. $17,000)
32 Fringe benefits (60090) ... 56,000 .................... (re. $56,000)
33 Indirect costs (58850) ... 2,000 ....................... (re. $2,000)

34 Special Revenue Funds - Federal
35 Federal USDA-Food and Nutrition Services Fund
36 OMH - USDA Account - 25037

37 By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:
38 For services and expenses associated with federal grant awards yet to be allocated.
39 Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority
contained herein to any other federal fund or program within the
office of mental health services for aid to localities, administra-
tive and support services, including fringe benefits (36900).
Nonpersonal service (57050) ... 5,000,000 ............... (re. $97,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,239,620,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>751,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>773,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>2,657,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>348,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,244,149,000</td>
</tr>
</tbody>
</table>

SCHEDULE

CENTRAL COORDINATION AND SUPPORT PROGRAM ................. 110,202,000

General Fund
State Purposes Account - 10050

For services and expenses related to the central coordination and support program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health, the office of medicaid inspector general, the office of mental health, the justice center for the protection of people with special needs and the office of addiction services and supports with the approval of the director of the budget.
Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and/or any other law to the contrary, the commissioner may, with the approval of the director of the budget, award a portion of the funds appropriated herein, either as a grant, service contract, or any other payment mechanism, for services and expenses incurred by a temporary operator as defined by and in accordance with section 16.25 of the mental hygiene law.
Notwithstanding any other provision of law to the contrary, a portion of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc., subject to the approval of the director of the budget, pursuant to a contract, to assist the office in implementing priority policies, including, but not limited to, transforming the OPWDD service delivery system.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Personal service--regular (50100) ................. 50,820,000
Temporary service (50200) .......................... 489,000
Holiday/overtime compensation (50300)............. 171,000
Nonpersonal service, including for services and expenses of the assets for independence program and other health and human services programs (37829).
Supplies and materials (57000) ...................... 637,000
Travel (54000) ....................................... 2,136,000
Contractual services (51000) ....................... 20,047,000
Equipment (56000) ................................. 3,728,000
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<td>Fringe benefits (60000)</td>
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</tr>
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<td>Indirect costs (58800)</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Federal</strong></td>
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<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>8</td>
<td>Housing Counseling Assistance and Training Account - 25350</td>
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<tr>
<td>9</td>
<td>For services and expenses associated with housing counseling assistance and training programs (37831).</td>
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<tr>
<td>12</td>
<td>Nonpersonal service (57050)</td>
<td>418,000</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Special Revenue Funds - Federal</strong></td>
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<tr>
<td>18</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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</tr>
<tr>
<td>19</td>
<td>Senior Companions Account - 25445</td>
<td></td>
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<tr>
<td>20</td>
<td>Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget. For services and expenses related to the administration of the federal senior companions program (37830).</td>
<td></td>
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<tr>
<td>29</td>
<td>Nonpersonal service (57050)</td>
<td>333,000</td>
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<td><strong>Program account subtotal</strong></td>
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<td><strong>Internal Service Funds</strong></td>
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<td>Agencies Internal Service Fund</td>
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<td>35</td>
<td>OPWDD Copy Center Account - 55065</td>
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<tr>
<td>36</td>
<td>For services and expenses associated with the office for people with developmental disabilities copy center. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37829).

Contractual services (51000) ..................... 348,000

Program account subtotal ..................... 348,000

COMMUNITY SERVICES PROGRAM ......................... 1,635,245,000

For services and expenses related to the community services program.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
DEPARTMENT OF MENTAL HYGIENE

OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office for people with developmental disabilities contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81034).

Personal service--regular (50100) ............ 824,139,000
Temporary service (50200) ...................... 1,813,000
Holiday/overtime compensation (50300) ........ 146,203,000

Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.

Nonpersonal service, including moneys for the community services program, net of expenses related to the payment of a provider of services assessment for the period April 1, 2020 through March 31, 2021 pursuant to section 43.04 of the mental hygiene law (81034).
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 Supplies and materials (57000) ................ 45,443,000
2 Travel (54000) ................................. 5,327,000
3 Contractual services (51000) .................. 85,985,000
4 Equipment (56000) ............................. 23,230,000
5 Fringe benefits (60000) ...................... 475,211,000
6 Indirect costs (58800) ........................ 27,894,000

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INSTITUTIONAL SERVICES PROGRAM ......................... 469,461,000

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10 General Fund
11 State Purposes Account - 10050

For services and expenses related to the institutional services program.
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.
Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the
office for people with developmental disab-
abilities contained in the aid to locali-
ties budget bill, and (ii) the director of
the budget has determined that those aid
to localities appropriations as finally
acted on by the legislature are sufficient
for the ensuing fiscal year.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81038).

Personal service--regular (50100) ............ 130,056,000
Temporary service (50200) ...................... 1,078,000
Holiday/overtime compensation (50300) ......... 15,032,000

Notwithstanding any provision of law to the
contrary, the amounts appropriated herein
shall be net of refunds, rebates,
reimbursements, credits, repayments,
and/or disallowances.
Nonpersonal service, including moneys for
the community services program, net of
expenses related to the payment of a
provider of services assessment for the
period April 1, 2020 through March 31,
2021 pursuant to section 43.04 of the
mental hygiene law (81038).

Supplies and materials (57000) ................ 41,803,000
Travel (54000) .................................... 1,596,000
Contractual services (51000) ..................... 31,563,000
Equipment (56000) ............................... 11,459,000
Fringe benefits (60000) .......................... 209,028,000
Indirect costs (58800) ........................... 24,687,000

Program account subtotal ................... 466,302,000

Special Revenue Funds - Other
Combined Nonexpendable Trust Fund
OPWDD Nonexpendable Trust Account - 21654
For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) ..................... 4,000

Program account subtotal ..................... 4,000

Special Revenue Funds - Other
Mental Health Gifts and Donations Fund
Office for People With Developmental Disabilities Gifts and Donations Account - 20000

For expenditures on behalf of individuals from donated funds. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget (81038).

Supplies and materials (57000) ..................... 498,000

Program account subtotal ..................... 498,000

Enterprise Funds
Mental Hygiene Community Stores Account
OPWDD Community Stores Fund Account - 50500

For services and expenses of community stores located at various developmental centers. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1. 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

7. Personal service—regular (50100) ................ 289,000
8. Supplies and materials (57000) ................... 719,000
9. Fringe benefits (60000) ............................. 94,000
10. Indirect costs (58800) .............................. 12,000

12. Program account subtotal ................... 1,114,000

14. Enterprise Funds
15. OPWDD Sheltered Workshop Fund
16. Sheltered Workshop Fund OPWDD Account - 50450

17. For services and expenses including salaries, supplies and materials of sheltered workshops and vocational rehabilitation work activities.
21. Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
22. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81038).

37. Supplies and materials (57000) ...................... 697,000
39. Contractual services (51000) ....................... 796,000
40. Equipment (56000) ................................. 40,000

42. Program account subtotal ................... 1,543,000

44. RESEARCH IN DEVELOPMENTAL DISABILITIES PROGRAM .............. 29,241,000

DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

For services and expenses related to the
research in developmental disabilities
program.

Notwithstanding any other provision of law,
the money hereby appropriated may be
transferred to local assistance and/or any
appropriation of the office for people
with developmental disabilities, with the
approval of the director of the budget.

Notwithstanding any law to the contrary, no
funds under this appropriation shall be
available for certification or payment
until (i) the legislature has finally
acted upon the appropriations for the
office for people with developmental disa-

tibilities contained in the aid to locali-
ties budget bill, and (ii) the director of
the budget has determined that those aid
to localities appropriations as finally
acted on by the legislature are sufficient
for the ensuing fiscal year.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (37852).

Personal service--regular (50100) ............. 16,398,000
Holiday/overtime compensation (50300) .......... 358,000
Supplies and materials (57000) .................. 820,000
Travel (54000) ..................................... 6,000
Contractual services (51000) ................... 1,108,000
Equipment (56000) ................................ 154,000
Fringe benefits (60000) ........................ 9,679,000
Indirect costs (58800) ........................... 447,000

Program account subtotal .................. 28,970,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Autism Awareness and Research Account - 20149
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

STATE OPERATIONS  2020-21

For services and expenses related to autism awareness and research pursuant to section 404-v of the vehicle and traffic law and section 95-e of the state finance law, as added by chapter 301 of the laws of 2004.

Contractual services (51000) ...................... 22,000
Program account subtotal .......................... 22,000

Special Revenue Funds - Other
Combined Expendable Trust Fund
Research in Developmental Disabilities Account - 20116

Amount available for genetic counseling and research from external grants and contributions.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (37852).

Contractual services (51000) ...................... 149,000
Program account subtotal .......................... 149,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Fund
Down's Syndrome Research Account - 23810

For services and expenses related to down's syndrome research pursuant to section 404-ee of the vehicle and traffic law and section 99-ee of the state finance law, as added by chapter 125 of the laws of 2018.
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF MENTAL HYGIENE
OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1  CENTRAL COORDINATION AND SUPPORT PROGRAM

2    General Fund
3    State Purposes Account - 10050

4  The appropriation made by chapter 50, section 1, of the laws of 2018, is
5    hereby amended and reappropriated to read:
6    This appropriation shall be available for services and expenses asso-
7    ciated with the development of a training program to provide
8    instruction and information to firefighters, police officers and
9    emergency medical services personnel on appropriate recognition and
10   response techniques for addressing emergency situations involving
11   individuals with autism spectrum disorder and other developmental
12   disabilities pursuant to section 13.43 of mental hygiene law. This
13   appropriation shall be available for personal service, non-personal
14   service, fringe benefits and indirect costs (37903).
15     Contractual services (51000) ... 250,000 ............... (re. $250,000)

16  Special Revenue Funds - Federal
17     Federal Miscellaneous Operating Grants Fund
18     Housing Counseling Assistance and Training Account - 25350

19  By chapter 50, section 1, of the laws of 2019:
20   For services and expenses associated with housing counseling assist-
21   ance and training programs (37831).
22   Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

23  By chapter 50, section 1, of the laws of 2018:
24   For services and expenses associated with housing counseling assist-
25   ance and training programs (37831).
26   Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

27  By chapter 50, section 1, of the laws of 2017:
28   For services and expenses associated with housing counseling assist-
29   ance and training programs (37831).
30   Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

31  By chapter 50, section 1, of the laws of 2016:
32   For services and expenses associated with housing counseling assist-
33   ance and training programs (37831).
34   Nonpersonal service (57050) ... 418,000 ............... (re. $402,000)

35  By chapter 50, section 1, of the laws of 2015:
36   For services and expenses associated with housing counseling assist-
37   ance and training programs (37831).
38   Nonpersonal service (57050) ... 418,000 ............... (re. $418,000)

39  Special Revenue Funds - Federal
40     Federal Miscellaneous Operating Grants Fund
41     Senior Companions Account - 25445
By chapter 50, section 1, of the laws of 2019:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $201,000)

By chapter 50, section 1, of the laws of 2018:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $96,000)

By chapter 50, section 1, of the laws of 2017:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)

By chapter 50, section 1, of the laws of 2016:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $102,000)

By chapter 50, section 1, of the laws of 2015:
Notwithstanding any other provision of law, the money hereby appropriated may be transferred to local assistance and/or any appropriation of the office for people with developmental disabilities, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
For services and expenses related to the administration of the federal senior companions program (37830).
Nonpersonal service (57050) ... 333,000 ............... (re. $103,000)
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>25,354,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>42,780,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>8,651,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>3,126,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>79,911,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .......................................................... 3,945,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>Personal service--regular</td>
<td>3,175,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>100,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation</td>
<td>28,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>140,000</td>
</tr>
<tr>
<td>Travel</td>
<td>30,000</td>
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<tr>
<td>Contractual services</td>
<td>459,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>13,000</td>
</tr>
</tbody>
</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

1  MILITARY READINESS PROGRAM .................................. 55,339,000

2  General Fund

3    State Purposes Account – 10050

4  For services and expenses related to the
5    military readiness program.
6  Notwithstanding any other provision of law
7    to the contrary, any of the amounts appro-
8    priated herein may be increased or
9    decreased by interchange or transfer,
10    without limit, with any appropriation of
11    any other department, agency or public
12    authority or by transfer or suballocation
13    to any department, agency or public
14    authority with the approval of the direc-
15    tor of the budget.
16  Notwithstanding any other provision of law
17    to the contrary, the OGS Interchange and
18    Transfer Authority and the IT Interchange
19    and Transfer Authority as defined in the
20    2020-21 state fiscal year state operations
21    appropriation for the budget division
22    program of the division of the budget, are
23    deemed fully incorporated herein and a
24    part of this appropriation as if fully
25    stated (38700).

27  Personal service--regular (50100) ............... 7,121,000
28  Temporary service (50200) .......................... 500,000
29  Holiday/overtime compensation (50300) .......... 82,000
30  Supplies and materials (57000) ..................... 2,143,000
31  Travel (54000) ....................................... 403,000
32  Contractual services (51000) ....................... 2,000,000
33  Equipment (56000) .................................. 250,000
34    Total amount available ............................ 12,499,000

37  For services and expenses of the New York
38    guard as directed and approved by the
39    adjutant general of the national guard
40    (38707).

41  Supplies and materials (57000) ....................... 11,000
42  Travel (54000) ....................................... 7,000
43  Contractual services (51000) ....................... 35,000
44  Equipment (56000) .................................. 7,000
45    Total amount available ............................ 60,000
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Program account subtotal .......................... 12,559,000</td>
</tr>
<tr>
<td>2</td>
<td>------</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds – Federal</td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>5</td>
<td>Federal  Miscellaneous Grants Account - Air Force, Naval Militia and Army - 25380</td>
</tr>
<tr>
<td>6</td>
<td>For services and expenses related to the</td>
</tr>
<tr>
<td>7</td>
<td>military readiness program (38700).</td>
</tr>
<tr>
<td>8</td>
<td>Personal service (50000) .......................... 14,166,000</td>
</tr>
<tr>
<td>9</td>
<td>Nonpersonal service (57050) ........................ 20,495,000</td>
</tr>
<tr>
<td>10</td>
<td>Fringe benefits (60090) ............................. 8,119,000</td>
</tr>
<tr>
<td>11</td>
<td>------</td>
</tr>
<tr>
<td>12</td>
<td>Program account subtotal .......................... 42,780,000</td>
</tr>
<tr>
<td>13</td>
<td>------</td>
</tr>
<tr>
<td>14</td>
<td>SPECIAL SERVICES PROGRAM ........................................... 20,627,000</td>
</tr>
<tr>
<td>15</td>
<td>------</td>
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<tr>
<td>16</td>
<td>General Fund</td>
</tr>
<tr>
<td>17</td>
<td>State Purposes Account – 10050</td>
</tr>
<tr>
<td>18</td>
<td>For operating expenses associated with task</td>
</tr>
<tr>
<td>19</td>
<td>force empire shield and other homeland security activities.</td>
</tr>
<tr>
<td>20</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>21</td>
<td>to the contrary, any of the amounts appro-</td>
</tr>
<tr>
<td>22</td>
<td>priated herein may be increased or decreased</td>
</tr>
<tr>
<td>23</td>
<td>by interchange or transfer, without limit,</td>
</tr>
<tr>
<td>24</td>
<td>with any appropriation of any other department,</td>
</tr>
<tr>
<td>25</td>
<td>agency or public authority or by transfer or</td>
</tr>
<tr>
<td>26</td>
<td>suballocation to any department, agency or</td>
</tr>
<tr>
<td>27</td>
<td>public authority with the approval of the</td>
</tr>
<tr>
<td>28</td>
<td>director of the budget.</td>
</tr>
<tr>
<td>29</td>
<td>Notwithstanding any other provision of law</td>
</tr>
<tr>
<td>30</td>
<td>to the contrary, the OGS Interchange and</td>
</tr>
<tr>
<td>31</td>
<td>Transfer Authority and the IT Interchange</td>
</tr>
<tr>
<td>32</td>
<td>and Transfer Authority as defined in the</td>
</tr>
<tr>
<td>33</td>
<td>2020-21 state fiscal year state operations</td>
</tr>
<tr>
<td>34</td>
<td>appropriation for the budget division</td>
</tr>
<tr>
<td>35</td>
<td>program of the division of the budget, are</td>
</tr>
<tr>
<td>36</td>
<td>deemed fully incorporated herein and a part</td>
</tr>
<tr>
<td>37</td>
<td>of this appropriation as if fully stated (38710).</td>
</tr>
<tr>
<td>38</td>
<td>Temporary service (50200) ......................... 7,075,000</td>
</tr>
<tr>
<td>39</td>
<td>Supplies and materials (57000) .................... 441,000</td>
</tr>
<tr>
<td>40</td>
<td>Travel (54000) .................................. 200,000</td>
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## DIVISION OF MILITARY AND NAVAL AFFAIRS

### STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Contractual services (51000)</td>
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<td>2</td>
<td>Equipment (56000)</td>
<td>204,000</td>
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<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>8,661,000</strong></td>
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- For operating expenses associated with the New York state military museum and veterans research center (38701).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>9</td>
<td>Supplies and materials (57000)</td>
<td>59,000</td>
</tr>
<tr>
<td>10</td>
<td>Travel (54000)</td>
<td>9,000</td>
</tr>
<tr>
<td>11</td>
<td>Contractual services (51000)</td>
<td>108,000</td>
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<tr>
<td>12</td>
<td>Equipment (56000)</td>
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</tr>
<tr>
<td></td>
<td><strong>Total amount available</strong></td>
<td><strong>189,000</strong></td>
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### Special Revenue Funds - Other

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<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>23</td>
<td>Contractual services (51000)</td>
<td>2,000</td>
</tr>
<tr>
<td></td>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,000</strong></td>
</tr>
</tbody>
</table>

- For services and expenses related to the special services program (38701).

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>33</td>
<td>Supplies and materials (57000)</td>
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<tr>
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<td>Contractual services (51000)</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>20,000</strong></td>
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### Special Revenue Funds - Other

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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>41</td>
<td>For services and expenses related to youth academic and drug demand reduction</td>
<td></td>
</tr>
</tbody>
</table>
programs, the New York guard, the New York naval militia, the New York state military museum and veterans' research center and the preservation and restoration of historic artifacts (38701).

Supplies and materials (57000) ....................... 720,000
Contractual services (51000) .......................... 180,000
Equipment (56000) ..................................... 100,000

Program account subtotal ............................ 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Camp Smith Billeting Account - 22017

For services and expenses related to the special services program (38701).

Personal service--regular (50100) ..................... 32,000
Temporary service (50200) ............................. 28,000
Supplies and materials (57000) ....................... 37,000
Travel (54000) .......................................... 5,000
Contractual services (51000) .......................... 73,000
Equipment (56000) ..................................... 30,000
Fringe benefits (60000) ................................. 20,000
Indirect costs (58800) .................................. 4,000

Program account subtotal ............................. 229,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Distance Learning Account - 22064

For services and expenses related to the special services program (38701).

Equipment (56000) ...................................... 100,000

Program account subtotal ............................. 100,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMNA Equitable Sharing Agreement - Justice Account - 22233

For moneys to the division of military and naval affairs for the justice department federal equitable sharing agreement to be
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials</td>
<td>650,000</td>
</tr>
<tr>
<td>Travel</td>
<td>100,000</td>
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<tr>
<td>Contractual services</td>
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<tr>
<td>Equipment</td>
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</tr>
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<td>Program account subtotal</td>
<td>2,000,000</td>
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**Special Revenue Funds - Other**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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**Special Revenue Funds - Other**

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DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
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<td>Agencies Enterprise Fund</td>
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<td>3</td>
<td>Armory Rental Account</td>
<td></td>
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<tr>
<td>4</td>
<td>For services and expenses related to the</td>
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<tr>
<td>5</td>
<td>special services program (38701).</td>
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<td>Personal service--regular (50100)</td>
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<td>7</td>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>11</td>
<td>Contractual services (51000)</td>
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<td>13</td>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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</table>
DIVISION OF MILITARY AND NAVAL AFFAIRS

STATE OPERATIONS – REAPPROPRIATIONS 2020-21

1 MILITARY READINESS PROGRAM

2 Special Revenue Funds – Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Miscellaneous Grants Account – Air Force, Naval Militia and
5 Army – 25380

6 By chapter 50, section 1, of the laws of 2019:
7 For services and expenses related to the military readiness program
8 (38700).
9 Personal service (50000) ... 14,166,000 ............... (re. $8,110,000)
10 Nonpersonal service (57050) ... 20,495,000 ............ (re. $15,010,000)
11 Fringe benefits (60090) ... 8,119,000 ................. (re. $5,122,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the military readiness program
15 (38700).
16 Personal service (50000) ... 14,166,000 ............... (re. $1,970,000)
17 Nonpersonal service (57050) ... 20,495,000 ............ (re. $3,261,000)
18 Fringe benefits (60090) ... 8,119,000 ................. (re. $945,000)

19 SPECIAL SERVICES PROGRAM

20 Special Revenue Funds – Federal
21 Federal Miscellaneous Operating Grants Fund
22 DMNA Federal Equitable Sharing Agreement – Justice Account – 25534

23 By chapter 50, section 1, of the laws of 2018:
24 For moneys to the division of military and naval affairs for the
25 justice department federal equitable sharing agreement to be used
26 for law enforcement purposes distributed pursuant to a plan prepared
27 by the division of military and naval affairs and approved by the
28 division of budget (38712).
29 Nonpersonal service (57050) ... 2,000,000 ............ (re. $2,000,000)

30 Special Revenue Funds – Federal
31 Federal Miscellaneous Operating Grants Fund
32 DMNA Federal Equitable Sharing Agreement – Treasury Account – 25535

33 By chapter 50, section 1, of the laws of 2018:
34 For moneys to the division of military and naval affairs for the trea-
35 sury department federal equitable sharing agreement to be used for
36 law enforcement purposes distributed pursuant to a plan prepared by
37 the division of military and naval affairs and approved by the divi-
38 sion of budget (38713).
39 Nonpersonal service (57050) ... 2,000,000 ............ (re. $1,991,000)

40 Special Revenue Funds – Other
41 Miscellaneous Special Revenue Fund
42 DMNA Seized Assets Account – 21991
DIVISION OF MILITARY AND NAVAL AFFAIRS
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 By chapter 50, section 1, of the laws of 2019:
2 For services and expenses related to the special services program
3 (38701).
4 Supplies and materials (57000) 150,000 ............... (re. $150,000)
5 Travel (54000) ... 21,000 ............................... (re. $21,000)
6 Contractual services (51000) ... 846,000 ............ (re. $846,000)
7 Equipment (56000) ... 483,000 ........................... (re. $483,000)
For payment according to the following schedule:

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<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<td>Special Revenue Funds - Other</td>
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<td>Internal Service Funds</td>
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<tr>
<td>All Funds</td>
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</table>

SCHEDULE

ACCIDENT PREVENTION COURSE PROGRAM ........................................... 425,000

General Fund
State Purposes Account - 10050
For services and expenses related to the accident prevention course internet technology pilot program in accordance with article 12-C of the vehicle and traffic law (39021).

Personal service--regular (50100) ................. 160,000
Holiday/overtime compensation (50300) ............... 5,000
Supplies and materials (57000) .................... 48,000
Travel (54000) .................................. 1,000
Contractual services (51000) ..................... 211,000

ADMINISTRATION PROGRAM ....................................................... 8,300,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DMV Equitable Sharing Agreement - Justice Account - 22229
For services and expenses related to the administration program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS 2020-21

1 part of this appropriation as if fully
2 stated (81001).

3 Supplies and materials (57000) ......................... 11,000
4 Contractual services (51000) .......................... 98,000
5 Equipment (56000) ..................................... 891,000

6 --------------
7 Program account subtotal ............................ 1,000,000

9 Special Revenue Funds - Other
10 Miscellaneous Special Revenue Fund
11 DMV Equitable Sharing Agreement - Treasury Account -
12 22230

13 For services and expenses related to the
14 administration program.
15 Notwithstanding any other provision of law
16 to the contrary, the OGS Interchange and
17 Transfer Authority and the IT Interchange
18 and Transfer Authority as defined in the
19 2020-21 state fiscal year state operations
20 appropriation for the budget division
21 program of the division of the budget, are
22 deemed fully incorporated herein and a
23 part of this appropriation as if fully
24 stated (81001).

25 Supplies and materials (57000) ......................... 11,000
26 Contractual services (51000) .......................... 98,000
27 Equipment (56000) ..................................... 891,000

28 --------------
29 Program account subtotal ............................ 1,000,000

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 DMV-Federal Seized Assets Account - 22084

34 For services and expenses related to the
35 administration program (81001).

36 Supplies and materials (57000) ......................... 11,000
37 Contractual services (51000) .......................... 98,000
38 Equipment (56000) ..................................... 891,000

39 --------------
40 Program account subtotal ............................ 1,000,000

42 Internal Service Funds
43 Agencies Internal Service Fund
44 Banking Services Account - 55057
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS  2020-21

1  For services and expenses in connection with
   the purchase of banking services (81001).

3  Contractual services (51000) ......................  5,300,000

4                                           -----------
5  Program account subtotal ......................  5,300,000

6                                           -----------

7  ADMINISTRATIVE ADJUDICATION PROGRAM .................  44,103,000

9                                           -----------
10 Special Revenue Funds - Other
11    Miscellaneous Special Revenue Fund
12    Administrative Adjudication Account - 22055

12  For services and expenses for the adjudication
13    of traffic infractions in accordance with article 2-A of the vehicle and
14    traffic law.
15  Notwithstanding any other provision of law
16    to the contrary, any of the amounts appropriated herein may be increased or
17    decreased by interchange or transfer, without limit, with any appropriation of
18    any other department, agency or public
19    authority or by transfer or suballocation
20    to any department, agency or public
21    authority with the approval of the director of the budget.
22  Notwithstanding any other provision of law
23    to the contrary, the OGS Interchange and
24    Transfer Authority and the IT Interchange
25    and Transfer Authority as defined in the
26    2020-21 state fiscal year state operations
27    appropriation for the budget division
28    program of the division of the budget, are
29    deemed fully incorporated herein and a
30    part of this appropriation as if fully
31    stated (39007).

36  Personal service--regular (50100) ...............  19,834,000
37  Temporary service (50200) ......................  955,000
38  Holiday/overtime compensation (50300) ..........  135,000
39  Supplies and materials (57000) .................  1,308,000
40  Travel (54000) ................................  12,000
41  Contractual services (51000) ...................  7,997,000
42  Equipment (56000) ...........................  184,000
43  Fringe benefits (60000) ......................  13,049,000
44  Indirect costs (58800) ......................  629,000

---------
1 CLEAN AIR PROGRAM .......................................................... 20,623,000
2
3 Special Revenue Funds - Other
4 Clean Air Fund
5 Mobile Source Account - 21452

6 For services and expenses related to developing, implementing and operating the emissions testing program.
7 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81016).

19 Personal service--regular (50100) ............. 10,739,000
20 Temporary service (50200) ......................... 45,000
21 Holiday/overtime compensation (50300) ............ 138,000
22 Supplies and materials (57000) ................... 275,000
23 Travel (54000) ........................................ 27,000
24 Contractual services (51000) ...................... 2,032,000
25 Equipment (56000) .................................. 50,000
26 Fringe benefits (60000) ........................... 6,975,000
27 Indirect costs (58800) ............................. 342,000

29 COMPULSORY INSURANCE PROGRAM ......................... 9,807,000
30
31 General Fund
32 State Purposes Account - 10050

33 For services and expenses related to the compulsory insurance program.
34 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39008).
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) .............. 8,274,000
2  Temporary service (50200) .......................... 41,000
3  Holiday/overtime compensation (50300) .......... 162,000
4  Supplies and materials (57000) ................... 630,000
5  Travel (54000) .................................... 25,000
6  Contractual services (51000) ...................... 609,000
7  Equipment (56000) .................................. 66,000
   ------------------
8
9  DISTINCTIVE PLATE DEVELOPMENT PROGRAM ............... 24,000
10
11 Special Revenue Funds - Other
12  Miscellaneous Special Revenue Fund
13  Distinctive Plate Development Account - 22120
14
15 For services and expenses for the distinctive license plates in accordance with
16  article 14 of the vehicle and traffic law
17  (39018).
18
19  Personal service--regular (50100) ............... 15,000
20  Fringe benefits (60000) ............................ 8,500
21  Indirect costs (58800) ............................... 500
22  ------------------
23
24  DMV SEIZED ASSETS PROGRAM ......................... 400,000
25
26 General Fund
27  State Purposes Account - 10050
28
29 For services and expenses related to the DMV
30  seized assets program (39023).
31
32  Supplies and materials (57000) .................... 28,000
33  Contractual services (51000) ...................... 257,000
34  Equipment (56000) ................................ 115,000
35  ------------------
36
37 GOVERNOR'S TRAFFIC SAFETY COMMITTEE ............... 20,493,000
38
39 Special Revenue Funds - Federal
40  Federal Miscellaneous Operating Grants Fund
41  Highway Safety Section 402 Account - 25319
42
43 For services and expenses related to highway
44  safety programs (39013).
45
46  Personal service (50000) ......................... 846,000
47  Nonpersonal service (57050) ....................... 54,000
STATE OPERATIONS 2020-21

1 Fringe benefits (60090) .................................. 495,000
2 Indirect costs (58850) ................................. 58,000

-----------
4 Total amount available ............................ 1,453,000

For suballocation to other state agencies
for services and expenses related to high-
way safety programs. A portion of these
funds may be transferred to aid to locali-
ties (39009).

11 Personal service (50000) ........................... 6,159,000
12 Nonpersonal service (57050) ....................... 5,770,000
13 Fringe benefits (60090) ............................ 1,017,000
14 Indirect costs (58850) ............................... 94,000

-----------
16 Total amount available ............................ 13,040,000
18 Program account subtotal ......................... 14,493,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Highway Safety Section 403 Account - 25320

For suballocation to other state agencies
for services and expenses related to high-
way safety programs. A portion of these
funds may be transferred to aid to locali-
ties (39011).

28 Personal service (50000) ........................... 625,000
29 Nonpersonal service (57050) ....................... 4,959,000
30 Fringe benefits (60090) ............................ 367,000
31 Indirect costs (58850) ............................... 49,000

-----------
33 Program account subtotal ........................ 6,000,000

MOTORCYCLE SAFETY PROGRAM .......................... 1,610,000

General Fund
State Purposes Account - 10050

For services and expenses related to the
motorcycle safety program in accordance
with section 410-a of the vehicle and
traffic law (39025).
**DEPARTMENT OF MOTOR VEHICLES**

**STATE OPERATIONS  2020-21**

<table>
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<th>Amount</th>
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<td>Contractual services (51000)</td>
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GOVERNOR'S TRAFFIC SAFETY COMMITTEE

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Highway Safety Section 402 Account - 25319

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to highway safety programs (39013).
7 Personal service (50000) ... 846,000 .................. (re. $815,000)
8 Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
9 Fringe benefits (60090) ... 495,000 .................. (re. $485,000)
10 Indirect costs (58850) ... 58,000 .................. (re. $55,000)
11 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
12 Personal service (50000) ... 6,159,000 .............. (re. $6,106,000)
13 Nonpersonal service (57050) ... 5,770,000 ........... (re. $5,770,000)
14 Fringe benefits (60090) ... 1,017,000 ............ (re. $1,000,000)
15 Indirect costs (58850) ... 94,000 .................. (re. $90,000)

16 By chapter 50, section 1, of the laws of 2018:
17 For services and expenses related to highway safety programs (39013).
18 Personal service (50000) ... 846,000 .................. (re. $445,000)
19 Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
20 Fringe benefits (60090) ... 495,000 .................. (re. $226,000)
21 Indirect costs (58850) ... 58,000 .................. (re. $13,000)
22 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).
23 Personal service (50000) ... 6,159,000 .............. (re. $285,000)
24 Nonpersonal service (57050) ... 5,770,000 ........... (re. $1,138,000)
25 Fringe benefits (60090) ... 1,017,000 ............ (re. $226,000)
26 Indirect costs (58850) ... 49,000 .................. (re. $89,000)

27 By chapter 50, section 1, of the laws of 2017:
28 For services and expenses related to highway safety programs (39013).
29 Personal service (50000) ... 846,000 .................. (re. $158,000)
30 Nonpersonal service (57050) ... 54,000 .................. (re. $54,000)
31 Fringe benefits (60090) ... 347,000 .................. (re. $104,000)
DEPARTMENT OF MOTOR VEHICLES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Indirect costs (58850) ... 46,000 ...................... (re. $22,000)

2 By chapter 50, section 1, of the laws of 2016:

3 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

4 Personal service (50000) ... 6,083,000 .................. (re. $16,000)

5 Nonpersonal service (57050) ... 5,770,000 ............... (re. $1,500,000)

6 Fringe benefits (60090) ... 975,000 ...................... (re. $9,000)

7 Indirect costs (58850) ... 83,000 ...................... (re. $72,000)

8 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:

9 For services and expenses related to highway safety programs (39013).

10 Personal service (50000) ... 608,000 .................. (re. $239,000)

11 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)

12 Fringe benefits (60090) ... 347,000 .................... (re. $86,000)

13 Indirect costs (58850) ... 46,000 ...................... (re. $32,000)

14 By chapter 50, section 1, of the laws of 2015:

15 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39009).

16 Personal service (50000) ... 5,989,000 ................ (re. $429,000)

17 Nonpersonal service (57050) ... 54,000 ................. (re. $54,000)

18 Fringe benefits (60090) ... 341,000 .................... (re. $91,000)

19 Indirect costs (58850) ... 45,000 ....................... (re. $1,000)

20 Special Revenue Funds - Federal

21 Federal Miscellaneous Operating Grants Fund

22 Highway Safety Section 403 Account - 25320

23 By chapter 50, section 1, of the laws of 2019:

24 For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

25 Personal service (50000) ... 625,000 .................. (re. $625,000)

26 Nonpersonal service (57050) ... 4,959,000 .......... (re. $4,959,000)

27 Fringe benefits (60090) ... 367,000 .................... (re. $367,000)

28 Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

29 By chapter 50, section 1, of the laws of 2018:
DEPARTMENT OF MOTOR VEHICLES
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

- Personal service (50000) ... 625,000 .................. (re. $625,000)
- Nonpersonal service (57050) ... 4,959,000 ............ (re. $4,959,000)
- Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
- Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2017:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

- Personal service (50000) ... 625,000 .................. (re. $625,000)
- Nonpersonal service (57050) ... 4,959,000 ............ (re. $2,499,000)
- Fringe benefits (60090) ... 367,000 ................... (re. $367,000)
- Indirect costs (58850) ... 49,000 ...................... (re. $49,000)

By chapter 50, section 1, of the laws of 2016:

For suballocation to other state agencies for services and expenses related to highway safety programs. A portion of these funds may be transferred to aid to localities (39011).

- Personal service (50000) ... 573,000 .................. (re. $507,000)
- Nonpersonal service (57050) ... 4,546,000 ............ (re. $582,000)
- Fringe benefits (60090) ... 336,000 ................... (re. $191,000)
- Indirect costs (58850) ... 45,000 ...................... (re. $16,000)
OLYMPIC REGional DEVELOPMENT AUTHORITY

STATE OPERATIONS 2020-21

For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tr>
<td>General Fund</td>
<td>13,940,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>14,090,000</td>
<td>16,000,000</td>
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</table>

SCHEDULE

OLYMPIC FACILITIES OPERATIONS PROGRAM ....................... 14,090,000

General Fund
State Purposes Account - 10050

For services and expenses related to operation and maintenance of Olympic facilities (44702).

<p>| | |</p>
<table>
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<tr>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - DMV Account - 23501

For services and expenses of the Lake Placid training account (44702).

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<table>
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<tbody>
<tr>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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Special Revenue Funds - Other
US Olympic Committee/Lake Placid Olympic Training Fund
Lake Placid Training - Tax Account - 23502

For services and expenses of the Lake Placid training account (44702).
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<td>45,000</td>
</tr>
<tr>
<td>2</td>
<td>Supplies and materials (57000)</td>
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<tr>
<td>3</td>
<td>Fringe benefits (60000)</td>
<td>20,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>100,000</td>
</tr>
</tbody>
</table>
OLYMPIC REGIONAL DEVELOPMENT AUTHORITY

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 OLYMPIC FACILITIES OPERATIONS PROGRAM

2  General Fund
3  State Purposes Account - 10050

4  By chapter 50, section 1, of the laws of 2019:
5  For services and expenses associated with fulfilling a joint obli-
6      gation of the endorsing municipality and the state as required by
7  the international university sports federation under a games support
8  contract or any other agreement requiring the state and endorsing
9  municipality to indemnify and/or insure against losses resulting
10  from the acts and/or conduct resulting from the games.
11  Notwithstanding any provision of law to the contrary, the olympic
12  regional development authority shall be authorized to enter into
13  contracts or other agreements to plan, prepare for and host the 2023
14  world university games to be held in Lake Placid, New York where
15  such contracts or agreements would obligate the authority to defend,
16  indemnify and/or insure third parties in connection with, arising
17  out of, or relating to such games. As it relates to the 2023 world
18  university games, the amount of any indemnity provision shall not
19  exceed $16,000,000 (44706).
20  Contractual services (51000) ... 16,000,000 ........ (re. $16,000,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>130,986,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,283,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>89,452,000</td>
</tr>
<tr>
<td>Enterprise Funds</td>
<td>25,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>252,721,000</td>
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</tbody>
</table>

**SCHEDULE**

ADMINISTRATION PROGRAM ............................................... 7,008,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020–21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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</tr>
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<td>Travel (54000)</td>
<td>133,000</td>
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<table>
<thead>
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<th>Description</th>
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<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Operating Grants Fund Account - 25383</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>4,000</td>
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<tr>
<td>Program account subtotal</td>
<td>500,000</td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Indirect Recovery Account - 22188</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>50,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>25,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>65,000</td>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>--------------</td>
</tr>
<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>170,000</td>
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<td>Equipment (56000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>10,000</td>
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<td>Program account subtotal</td>
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<tr>
<td>HISTORIC PRESERVATION PROGRAM</td>
<td>10,710,000</td>
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</table>

**General Fund**

State Purposes Account - 10050

For services and expenses related to the historic preservation program. Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39901).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Description</td>
<td>Amount</td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>87,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>351,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,824,000</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>221,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>23,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>351,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>54,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>8,824,000</strong></td>
</tr>
</tbody>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund Account - 25462</td>
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<tr>
<td><strong>Federal Operating Grants Fund Account - 25462</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to grants</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,000,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>601,000</td>
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<td>Fringe benefits (60090)</td>
<td>151,000</td>
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<td>Indirect costs (58850)</td>
<td>31,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,783,000</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund Account - 25462</td>
<td></td>
</tr>
<tr>
<td><strong>Federal Operating Grants Fund Account - 25462</strong></td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to historic preservation</td>
<td></td>
</tr>
<tr>
<td>sites, programs and facilities (39901)</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
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<tr>
<td>Nonpersonal service (57050)</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>151,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>31,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
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<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Public Service Account - 22011</td>
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</tr>
<tr>
<td>For services and expenses related to the historic preservation program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law</td>
<td></td>
</tr>
<tr>
<td>to the contrary, direct and indirect expenses relating to the office of parks, recreation and historic preservation's participation in general ratemaking proceedings pursuant to section 65 of the public service law or certification proceedings pursuant to articles 7 or 10 of the public service law, shall be deemed expenses of the department of public service within the meaning of section 18-a of the public service law (39901).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>60,000</td>
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<td>Fringe benefits (60000)</td>
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<td>3,000</td>
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<td><strong>Program account subtotal</strong></td>
<td><strong>103,000</strong></td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

PARK OPERATIONS PROGRAM ............................... 200,039,000

General Fund
State Purposes Account - 10050

For services and expenses related to the park operations program.
Notwithstanding any law to the contrary, no funds under this appropriation shall be available for certification or payment until (i) the legislature has finally acted upon the appropriations for the office of parks, recreation and historic preservation contained in the aid to localities budget bill, and (ii) the director of the budget has determined that those aid to localities appropriations as finally acted on by the legislature are sufficient for the ensuing fiscal year.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service—regular (50100) ............... 73,763,000
Temporary service (50200) ..................... 21,793,000
Holiday/overtime compensation (50300) .......... 5,505,000
Supplies and materials (57000) ................. 5,437,000
Travel (54000) ................................ 216,000
Contractual services (51000) .................... 5,796,000
Equipment (56000) ............................. 3,644,000

Program account subtotal .................. 116,154,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Miscellaneous Special Revenue Fund
3 Patron Services Account - 22163

For services and expenses related to the administration and operation of the park operations program, notwithstanding any provisions of the law to the contrary, the amounts appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, deductions, repayments, and/or disallowances taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............. 14,000,000
Temporary service (50200) ..................... 19,500,000
Holiday/overtime compensation (50300) ......... 1,200,000
Supplies and materials (57000) ................. 25,094,000
Travel (54000) ................................... 337,000
Contractual services (51000) ................... 14,616,000
Equipment (56000) ............................. 5,075,000
Fringe benefits (60000) ........................ 4,063,000

Program account subtotal ..................... 83,885,000

RECREATION SERVICES PROGRAM ......................... 34,964,000

Special Revenue Funds - Federal
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1 Federal Miscellaneous Operating Grants Fund
2 Federal Operating Grants Fund Account - 25383

3 For services and expenses related to grants
4 for park operations projects including
5 acquisition, research, development, educa-
6 tion and rehabilitation of parklands,
7 programs and facilities (39910).

8 Personal service (50000) ......................... 1,500,000
9 Nonpersonal service (57050) ..................... 2,550,000
10 Fringe benefits (60090) ......................... 690,000
11 Indirect costs (58850) ............................ 60,000
12
13 Program account subtotal ...................... 4,800,000

15 Special Revenue Funds - Federal
16 Federal USDA-Food and Nutrition Services Fund
17 USDA Forest Service - Parks Account - 25036

18 For services and expenses related to the
19 federal park lands and forest grants,
20 including suballocation to other state
21 departments and agencies (39910).

22 Personal service (50000) ......................... 50,000
23 Nonpersonal service (57050) ..................... 125,000
24 Fringe benefits (60090) ......................... 23,000
25 Indirect costs (58850) ............................ 2,000
26
27 Program account subtotal ...................... 200,000

29 Special Revenue Funds - Other
30 Combined Expendable Trust Fund
31 Bayard Cutting Arboretum Fund Account - 20121

32 For services and expenses related to the
33 recreation services program.
34 Notwithstanding any other provision of law
35 to the contrary, the OGS Interchange and
36 Transfer Authority and the IT Interchange
37 and Transfer Authority as defined in the
38 2020-21 state fiscal year state operations
39 appropriation for the budget division
40 program of the division of the budget, are
41 deemed fully incorporated herein and a
42 part of this appropriation as if fully
43 stated (39910).
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1  Personal service--regular (50100) .......... 40,000
2  Temporary service (50200) ................ 10,000
3  Holiday/overtime compensation (50300) .. 1,000
4  Supplies and materials (57000) .......... 143,000
5  Contractual services (51000) .......... 274,000
6  Equipment (56000) .................. 12,000
7  Fringe benefits (60000) ............ 30,000
8  Indirect costs (58800) ........... 2,000

----------
9      Program account subtotal ........... 512,000

----------
10 Special Revenue Funds - Other
11 Combined Expendable Trust Fund
12 OPR-Miscellaneous Gifts Account - 20104

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

----------
13 Temporary service (50200) .......... 612,000
14 Supplies and materials (57000) .......... 219,000
15 Contractual services (51000) .......... 206,000
16 Fringe benefits (60000) ............ 77,000
17 Indirect costs (58800) ........... 17,000

----------
18      Program account subtotal ........... 1,131,000

----------
19 Special Revenue Funds - Other
20 Combined Expendable Trust Fund
21 Planting Fields Foundation and Friends Account - 20101
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<td>Temporary service (50200)</td>
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<tr>
<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Fringe benefits (60000)</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>34,000</td>
</tr>
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<td>Program account subtotal</td>
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</tr>
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</table>

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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</tr>
<tr>
<td>Temporary service (50200)</td>
<td>5,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>2,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>19,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>3,000</td>
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<tr>
<td>Contractual services (51000)</td>
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</tr>
<tr>
<td>Fringe benefits (60000)</td>
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</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>3,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>201,000</td>
</tr>
</tbody>
</table>
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS  2020-21

1  Special Revenue Funds - Other
2  Miscellaneous Special Revenue Fund
3  Boating Noise Level Enforcement Account - 21927

4  For services and expenses related to the
5  recreation services program.
6  Notwithstanding any other provision of law
7  to the contrary, the OGS Interchange and
8  Transfer Authority and the IT Interchange
9  and Transfer Authority as defined in the
10  2020-21 state fiscal year state operations
11  appropriation for the budget division
12  program of the division of the budget, are
13  deemed fully incorporated herein and a
14  part of this appropriation as if fully
15  stated (39910).

16  Contractual services (51000) ....................... 4,500
17                                              --------------
18  Program account subtotal ....................... 4,500
19                                              --------------

20  Special Revenue Funds - Other
21  Miscellaneous Special Revenue Fund
22  I Love NY Water Account - 21930

23  For services and expenses related to the
24  recreation services program.
25  Notwithstanding any other provision of law
26  to the contrary, the OGS Interchange and
27  Transfer Authority and the IT Interchange
28  and Transfer Authority as defined in the
29  2020-21 state fiscal year state operations
30  appropriation for the budget division
31  program of the division of the budget, are
32  deemed fully incorporated herein and a
33  part of this appropriation as if fully
34  stated (39910).

35  Personal service--regular (50100) ................ 110,000
36  Supplies and materials (57000) .................... 65,000
37  Travel (54000) ..................................... 3,500
38  Contractual services (51000) ...................... 55,000
39  Equipment (56000) .................................. 4,000
40  Fringe benefits (60000) ........................... 71,000
41  Indirect costs (58800) ............................. 8,000
42                                              --------------
43  Total amount available ......................... 316,500
44                                              --------------

45  Notwithstanding any other provision of law
46  to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

For services and expenses related to boating
access and maintenance in accordance with
a plan to be approved by the director of
the budget. Notwithstanding any other
provision of law, the director of the
budget is hereby authorized to transfer
any or all of this appropriation to any
capital projects fund or aid to localities
(39945).

Contractual services (51000) .................... 1,200,000

Program account subtotal ...................... 1,516,500

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
NYS Water Rescue Team Awareness and Research Fund
Account - 22181

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

Supplies and materials (57000) .................... 20,000

Program account subtotal ...................... 20,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OPRHP Equitable Sharing Agreement - Justice Account -
22210
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 For services and expenses related to the recreation services program.
2 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

13 Supplies and materials (57000) ..................... 50,000
14 Contractual services (51000) ....................... 50,000
15 Equipment (56000) ................................. 6,000
16
17 Program account subtotal ....................... 106,000
18

19 Special Revenue Funds - Other
20 Miscellaneous Special Revenue Fund
21 OPRHP Equitable Sharing Agreement - Treasury Account - 22238

23 For services and expenses related to the recreation services program.
24 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

35 Supplies and materials (57000) ..................... 50,000
36 Contractual services (51000) ....................... 50,000
37 Equipment (56000) ................................. 6,000
38
39 Program account subtotal ....................... 106,000
40

41 Special Revenue Funds - Other
42 Miscellaneous Special Revenue Fund
43 Seized Asset Account - 21986

44 For services and expenses related to the recreation services program.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Supplies and materials (57000) .................... 50,000
Contractual services (51000) ...................... 50,000
Equipment (56000) .................................. 6,000

--------------
Program account subtotal ..................... 106,000

--------------

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account -
21932

For services and expenses related to the
recreation services program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ............... 229,000
Temporary service (50200) ........................ 24,000
Holiday/overtime compensation (50300) .......... 10,000
Supplies and materials (57000) ................. 15,000
Travel (54000) .................................... 14,000
Contractual services (51000) .................... 22,000
Equipment (56000) ................................. 31,000
Fringe benefits (60000) ........................... 150,000
Indirect costs (58800) ......................... 7,000

--------------
Total amount available .................... 502,000

For services and expenses related to snowmo-
bile trail development and maintenance,
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ................. 42,000
Supplies and materials (57000) .................... 100,000
Contractual services (51000) ....................... 40,000
Equipment (56000) ................................ 120,000
Fringe benefits (60000) ........................... 31,000

Total amount available .............................. 333,000

Program account subtotal ......................... 835,000

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

For services and expenses relating to the office of parks, recreation and historic preservation’s golf courses.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ................. 6,000,000
Temporary service (50200) .......................... 2,000,000
Holiday/overtime compensation (50300) .......... 500,000
Supplies and materials (57000) .................... 5,800,000
Travel (54000) ...................................... 500,000
Contractual services (51000) ....................... 5,000,000
Equipment (56000) ................................. 2,000,000
Fringe benefits (60000) ........................... 100,000
Indirect costs (58800) ............................. 100,000

Program account subtotal ......................... 22,000,000

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

For services and expenses relating to the office of parks, recreation and historic preservation’s retail stores.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS 2020-21

1 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (39910).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>Fringe benefits (60000)</td>
<td>50,000</td>
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<td>Indirect costs (58800)</td>
<td>50,000</td>
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-------------------
Program account subtotal                      3,000,000
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 ADMINISTRATION PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 Federal Operating Grants Fund Account - 25383

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration program
7 (81001).
8 Personal service (50000) ... 100,000 .................... (re. $100,000)
9 Nonpersonal service (57050) ... 350,000 ................... (re. $350,000)
10 Fringe benefits (60090) ... 46,000 ........................ (re. $46,000)
11 Indirect costs (58850) ... 4,000 .......................... (re. $4,000)

12 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
13 section 1, of the laws of 2019:
14 For services and expenses related to the administration program
15 (81001).
16 Personal service (50000) ... 100,000 .................... (re. $100,000)
17 Nonpersonal service (57050) ... 350,000 ................... (re. $324,000)
18 Fringe benefits (60090) ... 46,000 ........................ (re. $46,000)
19 Indirect costs (58850) ... 4,000 .......................... (re. $4,000)

20 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
21 section 1, of the laws of 2019:
22 For services and expenses related to the administration program
23 (81001).
24 Personal service (50000) ... 100,000 .................... (re. $27,000)
25 Nonpersonal service (57050) ... 350,000 ................... (re. $279,000)
26 Fringe benefits (60090) ... 46,000 ........................ (re. $6,000)
27 Indirect costs (58850) ... 4,000 .......................... (re. $4,000)

28 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the administration program
31 (81001).
32 Personal service (50000) ... 100,000 .................... (re. $97,000)
33 Nonpersonal service (57050) ... 350,000 ................... (re. $190,000)
34 Fringe benefits (60090) ... 50,000 ....................... (re. $50,000)

36 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
37 section 1, of the laws of 2019:
38 For services and expenses related to the administration program
39 (81001).
40 Personal service (50000) ... 100,000 .................... (re. $97,000)
41 Nonpersonal service (57050) ... 350,000 ................... (re. $190,000)
42 Fringe benefits (60090) ... 50,000 ....................... (re. $50,000)

43 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
44 section 1, of the laws of 2019:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration program (81001).

Personal service (50000) ... 100,000 ................. (re. $100,000)
Nonpersonal service (57050) ... 350,000 ............... (re. $350,000)
Fringe benefits (60090) ... 50,000 ..................... (re. $50,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Federal Indirect Recovery Account - 22188

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ..................... (re. $25,000)
Supplies and materials (57000) ... 65,000 ................ (re. $65,000)
Travel (54000) ... 30,000 .............................. (re. $30,000)
Contractual services (51000) ... 170,000 ............... (re. $18,000)
Equipment (56000) ... 100,000 .......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
Travel (54000) ... 30,000 ............................. (re. $30,000)
Contractual services (51000) ... 170,000 .............. (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
Supplies and materials (57000) ... 65,000 ............ (re. $65,000)
Travel (54000) ... 30,000 ............................. (re. $30,000)
Contractual services (51000) ... 170,000 .............. (re. $170,000)
Equipment (56000) ... 100,000 ......................... (re. $100,000)
Fringe benefits (60000) ... 50,000 ..................... (re. $50,000)
Indirect costs (58800) ... 10,000 ........................ (re. $10,000)

By chapter 50, section 1, of the laws of 2015:

For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2015-16 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ... 50,000 ........... (re. $50,000)
Temporary service (50200) ... 25,000 ................. (re. $25,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Supplies and materials (57000)</th>
<th>$65,000</th>
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<td>2</td>
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<td>(re. $30,000)</td>
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<td>3</td>
<td>Contractual services (51000)</td>
<td>$170,000</td>
<td>(re. $170,000)</td>
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<td>4</td>
<td>Equipment (56000)</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
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<td>5</td>
<td>Fringe benefits (60000)</td>
<td>$50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>6</td>
<td>Indirect costs (58800)</td>
<td>$10,000</td>
<td>(re. $10,000)</td>
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</table>

By chapter 50, section 1, of the laws of 2014:

- For services and expenses related to the administration of special revenue funds - other, special revenue funds - federal and internal service funds and for services provided to other state agencies, governmental bodies and other entities.
- Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2014-15 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
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<th>Supplies and materials (57000)</th>
<th>$65,000</th>
<th>(re. $65,000)</th>
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<td>18</td>
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<td>$50,000</td>
<td>(re. $50,000)</td>
</tr>
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<td>19</td>
<td>Travel (54000)</td>
<td>$25,000</td>
<td>(re. $25,000)</td>
</tr>
<tr>
<td>20</td>
<td>Supplies and materials (57000)</td>
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<td>(re. $65,000)</td>
</tr>
<tr>
<td>21</td>
<td>Contractual services (51000)</td>
<td>$170,000</td>
<td>(re. $170,000)</td>
</tr>
<tr>
<td>22</td>
<td>Equipment (56000)</td>
<td>$100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>23</td>
<td>Fringe benefits (60000)</td>
<td>$50,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>24</td>
<td>Indirect costs (58800)</td>
<td>$10,000</td>
<td>(re. $10,000)</td>
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HISTORIC PRESERVATION PROGRAM

<table>
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<td>30</td>
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<td>31</td>
<td>Fringe benefits (60090)</td>
<td>$151,000</td>
<td>(re. $151,000)</td>
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<tr>
<td>32</td>
<td>Indirect costs (58850)</td>
<td>$31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

- For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

<table>
<thead>
<tr>
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<th>Supplies and materials (57000)</th>
<th>$800,000</th>
<th>(re. $800,000)</th>
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<td>42</td>
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<td>$601,000</td>
<td>(re. $601,000)</td>
</tr>
<tr>
<td>43</td>
<td>Fringe benefits (60090)</td>
<td>$351,000</td>
<td>(re. $351,000)</td>
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<tr>
<td>44</td>
<td>Indirect costs (58850)</td>
<td>$31,000</td>
<td>(re. $31,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION  
STATE OPERATIONS - REAPPROPRIATIONS  2020-21

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ... 800,000 ....................... (re. $18,000)
Nonpersonal service (57050) ... 601,000 ....................... (re. $507,000)
Fringe benefits (60090) ... 351,000 ......................... (re. $1,000)
Indirect costs (58850) ... 31,000 ......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:

For services and expenses related to grants for historic preservation projects including acquisition, research, development, education and rehabilitation of historic sites, programs and facilities (39901).

Personal service (50000) ... 800,000 ....................... (re. $31,000)
Nonpersonal service (57050) ... 601,000 ....................... (re. $243,000)
Fringe benefits (60090) ... 351,000 ......................... (re. $251,000)
Indirect costs (58850) ... 31,000 ......................... (re. $31,000)

PARK OPERATIONS PROGRAM

The appropriation made by chapter 50, section 1, of the laws of 2019, as amended by chapter 50, section 1, of the laws of 2020:

For services and expenses related to the administration and operation of the park operations program, notwithstanding any provisions of the law to the contrary, the amounts appropriated herein shall be available to the program net of refunds, rebates, reimbursements, credits, and deductions, taken by contractors, including the golf management system, for fees associated with operating park facilities.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ... 14,000,000 .... (re. $7,892,000)
Temporary service (50200) ... 19,500,000 ............... (re. $7,009,000)
Holiday/overtime compensation (50300) ... 1,200,000 ... (re. $336,000)
Supplies and materials (57000) ... 25,094,000 ...... (re. $14,206,000)
Travel (54000) ... 337,000 ............................ (re. $218,000)
Contractual services (51000) ... 14,616,000 .......... (re. $6,869,000)
Equipment (56000) ... 5,075,000 ........................ (re. $2,274,000)
Fringe benefits (60000) ... 4,063,000 ........................ (re. $577,000)

RECREATION SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Federal Operating Grants Fund Account - 25383

2 By chapter 50, section 1, of the laws of 2019:
   3 For services and expenses related to grants for park operations
   4 projects including acquisition, research, development, education and
   5 rehabilitation of parklands, programs and facilities (39910).
   6 Personal service (50000) ... 1,500,000 ............... (re. $1,500,000)
   7 Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,550,000)
   8 Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
   9 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

10 By chapter 50, section 1, of the laws of 2018:
11 For services and expenses related to grants for park operations
12 projects including acquisition, research, development, education and
13 rehabilitation of parklands, programs and facilities (39910).
14 Personal service (50000) ... 1,500,000 ............... (re. $1,258,000)
15 Nonpersonal service (57050) ... 2,550,000 ............ (re. $2,244,000)
16 Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
17 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

18 By chapter 50, section 1, of the laws of 2017:
19 For services and expenses related to grants for park operations
20 projects including acquisition, research, development, education and
21 rehabilitation of parklands, programs and facilities (39910).
22 Personal service (50000) ... 1,500,000 ............... (re. $587,000)
23 Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,429,000)
24 Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
25 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

26 By chapter 50, section 1, of the laws of 2016:
27 For services and expenses related to grants for park operations
28 projects including acquisition, research, development, education and
29 rehabilitation of parklands, programs and facilities (39910).
30 Personal service (50000) ... 1,500,000 ............... (re. $450,000)
31 Nonpersonal service (57050) ... 2,550,000 ............ (re. $959,000)
32 Fringe benefits (60090) ... 690,000 .................. (re. $690,000)
33 Indirect costs (58850) ... 60,000 ..................... (re. $60,000)

34 By chapter 50, section 1, of the laws of 2015:
35 For services and expenses related to grants for park operations
36 projects including acquisition, research, development, education and
37 rehabilitation of parklands, programs and facilities (39910).
38 Personal service (50000) ... 1,500,000 ............... (re. $238,000)
39 Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,081,000)
40 Fringe benefits (60090) ... 750,000 ................. (re. $750,000)

41 By chapter 50, section 1, of the laws of 2014:
42 For services and expenses related to grants for park operations
43 projects including acquisition, research, development, education and
44 rehabilitation of parklands, programs and facilities (39910).
45 Personal service (50000) ... 1,500,000 ............... (re. $100,000)
46 Nonpersonal service (57050) ... 2,550,000 ............ (re. $1,423,000)
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<th>Reappropriation</th>
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<td></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>For services and expenses related to grants for park operations</td>
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<td></td>
<td></td>
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<tr>
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<td>(re. $331,000)</td>
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<td>Nonpersonal service (57050)</td>
<td>2,550,000</td>
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<td>6</td>
<td>Fringe benefits (60090)</td>
<td>750,000</td>
<td>(re. $675,000)</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>Federal USDA-Food and Nutrition Services Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>USDA Forest Service - Parks Account - 25036</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>10</td>
<td>By chapter 50, section 1, of the laws of 2019:</td>
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</tr>
<tr>
<td>11</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $125,000)</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
<td></td>
</tr>
<tr>
<td>15</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>16</td>
<td>By chapter 50, section 1, of the laws of 2018:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $125,000)</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
<td></td>
</tr>
<tr>
<td>21</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>22</td>
<td>By chapter 50, section 1, of the laws of 2017:</td>
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<td></td>
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</tr>
<tr>
<td>23</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
<td></td>
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<tr>
<td>25</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $98,000)</td>
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</tr>
<tr>
<td>26</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>28</td>
<td>By chapter 50, section 1, of the laws of 2016:</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>29</td>
<td>For services and expenses related to the federal park lands and forest</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>30</td>
<td>Personal service (50000)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
<td></td>
</tr>
<tr>
<td>31</td>
<td>Nonpersonal service (57050)</td>
<td>125,000</td>
<td>(re. $98,000)</td>
<td></td>
</tr>
<tr>
<td>32</td>
<td>Fringe benefits (60090)</td>
<td>23,000</td>
<td>(re. $23,000)</td>
<td></td>
</tr>
<tr>
<td>33</td>
<td>Indirect costs (58850)</td>
<td>2,000</td>
<td>(re. $2,000)</td>
<td></td>
</tr>
<tr>
<td>34</td>
<td>Special Revenue Funds - Other</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>35</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
I Love NY Water Account - 21930

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $76,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 .................. (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 71,000 ....................... (re. $51,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,300,000 ............ (re. $1,300,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $56,000)
Supplies and materials (57000) ... 65,000 ............... (re. $65,000)
Travel (54000) ... 3,500 ................................ (re. $3,000)
Contractual services (51000) ... 55,000 .................. (re. $55,000)
Equipment (56000) ... 4,000 ............................ (re. $4,000)
Fringe benefits (60000) ... 71,000 ....................... (re. $45,000)
Indirect costs (58800) ... 8,000 ........................ (re. $7,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to boating access and maintenance in accordance with a plan to be approved by the director of the budget.
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer any or all of this appropriation to any capital projects fund or aid to localities (39945).

Contractual services (51000) ... 1,300,000 .......... (re. $1,300,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 110,000 ............ (re. $56,000)
Supplies and materials (57000) ... 65,000 .................. (re. $65,000)
Travel (54000) ... 8,000 .................................. (re. $8,000)
Contractual services (51000) ... 55,000 .................... (re. $41,000)
Fringe benefits (60000) ... 71,000 ........................ (re. $46,000)
Indirect costs (58800) ... 8,000 .......................... (re. $7,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Snowmobile Trail Development and Management Account - 21932

By chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 209,000 .......... (re. $91,000)
Temporary service (50200) ... 4,000 ........................ (re. $1,000)
Holiday/overtime compensation (50300) ... 10,000 ....... (re. $10,000)
Supplies and materials (57000) ... 5,000 .................. (re. $4,000)
Travel (54000) ... 9,000 .................................. (re. $9,000)
Contractual services (51000) ... 2,000 ........................ (re. $2,000)
Equipment (56000) ... 31,000 ............................. (re. $31,000)
Fringe benefits (60000) ... 126,000 ....................... (re. $53,000)
Indirect costs (58800) ... 6,000 .......................... (re. $3,000)

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 42,000 ............. (re. $42,000)
Supplies and materials (57000) ... 56,000 .................. (re. $56,000)
Contractual services (51000) ... 20,000 ........................ (re. $20,000)
Equipment (56000) ... 84,000 ............................. (re. $84,000)
Fringe benefits (60000) ... 31,000 ........................ (re. $31,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
Supplies and materials (57000) ... 106,000 ............ (re. $106,000)
Contractual services (51000) ... 20,000 ............... (re. $20,000)
Equipment (56000) ... 142,000 .................... (re. $142,000)
Fringe benefits (60000) ... 31,000 .................... (re. $21,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 149,000 ........... (re. $25,000)
Temporary service (50200) ... 4,000 ..................... (re. $4,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $6,000)
Supplies and materials (57000) ... 5,000 ................ (re. $3,000)
Travel (54000) ... 1,000 ............................. (re. $1,000)
Contractual services (51000) ... 2,000 ................... (re. $1,000)
Equipment (56000) ... 31,000 ........................... (re. $31,000)
Fringe benefits (60000) ... 66,000 ....................... (re. $18,000)
Indirect costs (58800) ... 5,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).

Personal service--regular (50100) ... 63,000 ............ (re. $63,000)
Supplies and materials (57000) ... 106,000 ............ (re. $105,000)
Contractual services (51000) ... 20,000 ............... (re. $2,000)
Equipment (56000) ... 142,000 .................... (re. $142,000)
Fringe benefits (60000) ... 31,000 .................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:

For services and expenses related to the recreation services program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).

Personal service--regular (50100) ... 149,000 ........... (re. $1,000)
Temporary service (50200) ... 4,000 ..................... (re. $2,000)
Holiday/overtime compensation (50300) ... 10,000 ...... (re. $7,000)
Supplies and materials (57000) ... 5,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ............................. (re. $1,000)
OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

Contractual services (51000) ... 2,000 ................. (re. $1,000)
Equipment (56000) ... 31,000 .......................... (re. $31,000)
Fringe benefits (60000) ... 66,000 ....................... (re. $1,000)
Indirect costs (58800) ... 5,000 .......................... (re. $1,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to snowmobile trail development and maintenance, including suballocation to other state departments and agencies (39946).
Personal service--regular (50100) ... 63,000 .......... (re. $63,000)
Supplies and materials (57000) ... 106,000 ............. (re. $100,000)
Contractual services (51000) ... 20,000 ................. (re. $4,000)
Equipment (56000) ... 142,000 .......................... (re. $142,000)
Fringe benefits (60000) ... 31,000 ....................... (re. $1,000)

Enterprise Funds
Agencies Enterprise Fund
Golf Account - 50332

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's golf courses.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 6,000,000 .... (re. $2,047,000)
Temporary service (50200) ... 2,000,000 ............... (re. $2,000,000)
Holiday/overtime compensation (50300) ... 500,000 .... (re. $500,000)
Supplies and materials (57000) ... 3,800,000 ........ (re. $2,887,000)
Travel (54000) ... 500,000 .............................. (re. $500,000)
Contractual services (51000) ... 5,000,000 ............. (re. $688,000)
Equipment (56000) ... 2,000,000 ........................ (re. $1,709,000)
Fringe benefits (60000) ... 100,000 .................... (re. $100,000)
Indirect costs (58800) ... 100,000 ....................... (re. $100,000)

Enterprise Funds
Agencies Enterprise Fund
Retail Sales Account - 50331

By chapter 50, section 1, of the laws of 2019:
For services and expenses relating to the office of parks, recreation and historic preservation's retail stores.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (39910).
Personal service--regular (50100) ... 800,000 ........... (re. $1,000)
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Temporary service (50200)</td>
<td>150,000</td>
<td>(re. $50,000)</td>
</tr>
<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>3</td>
<td>Supplies and materials (57000)</td>
<td>500,000</td>
<td>(re. $500,000)</td>
</tr>
<tr>
<td>4</td>
<td>Travel (54000)</td>
<td>100,000</td>
<td>(re. $10,000)</td>
</tr>
<tr>
<td>5</td>
<td>Contractual services (51000)</td>
<td>100,000</td>
<td>(re. $100,000)</td>
</tr>
<tr>
<td>6</td>
<td>Equipment (56000)</td>
<td>200,000</td>
<td>(re. $200,000)</td>
</tr>
<tr>
<td>7</td>
<td>Fringe benefits (60000)</td>
<td>50,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td>8</td>
<td>Indirect costs (58800)</td>
<td>50,000</td>
<td>(re. $1,000)</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>129,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>129,000,000</td>
</tr>
</tbody>
</table>

SCHEDULE

NEW YORK POWER AUTHORITY ASSET TRANSFER PROGRAM ............ 129,000,000

For deposit to the appropriate account or accounts of the New York power authority pursuant to a plan submitted by the New York power authority and approved by the director of the budget. Notwithstanding section 40 of the state finance law, this appropriation shall remain in place until a subsequent appropriation is made available. The sum of $129,000,000 is hereby appropriated to the New York power authority for deposit to the appropriate account or accounts. Such appropriation shall be made available either: (i) pursuant to a repayment agreement submitted by the New York power authority and approved by the director of the budget, or (ii) upon certification of the director of the budget, at the request of the New York power authority when and to the extent that the authority certifies to the director that such monies are necessary to comply with the authority's expenses related to the transfer and disposal of nuclear spent fuel as required by federal or state statute (80549) ................................ 129,000,000

------------------
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,903,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>1,100,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>41,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>904,000</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td><strong>3,948,000</strong></td>
</tr>
<tr>
<td><strong>---------------------------</strong></td>
<td><strong>---------------------</strong></td>
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**SCHEDULE**

<table>
<thead>
<tr>
<th>Administration Program</th>
<th>3,948,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,903,000</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>0</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

<table>
<thead>
<tr>
<th>Expense Category</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>1,653,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>64,000</td>
</tr>
<tr>
<td>Travel</td>
<td>72,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>97,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>17,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>1,903,000</strong></td>
</tr>
</tbody>
</table>
OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

STATE OPERATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 Research Demonstration Project Account - 25470

4 For services and expenses related to federal
5 research, training and technical assistance and demonstration projects, including
6 fringe benefits. A portion of these funds
7 may be transferred to aid to localities
8 and may be suballocated to other state
9 agencies (81001).
10
11 Personal service (50000) ......................... 500,000
12 Nonpersonal service (57050) ....................... 300,000
13 Fringe benefits (60090) ......................... 275,000
14 Indirect costs (58850) ......................... 25,000
15
16 Program account subtotal ....................... 1,100,000

17

18 Special Revenue Funds - Other
19 Combined Expendable Trust Fund
20 Grants and Bequest Account - 20167

21 For services and expenses related to demon-
22 stration projects, research, training,
23 technical assistance, and evaluation
24 activities (81001).
25
26 Travel (54000) ..................................... 3,000
27 Contractual services (51000) ....................... 3,000
28
29 Program account subtotal ...................... 6,000

30 Special Revenue Funds - Other
31 Miscellaneous Special Revenue Fund
32 Domestic Violence Training Account - 21958

33 For services and expenses related to the
34 provision of domestic violence training.
35 Notwithstanding any other provision of law
36 to the contrary, the OGS Interchange and
37 Transfer Authority and the IT Interchange
38 and Transfer Authority as defined in the
39 2020-21 state fiscal year state operations
40 appropriation for the budget division
41 program of the division of the budget, are
42 deemed fully incorporated herein and a
43 part of this appropriation as if fully
44 stated (81001).
<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>2,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>5,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>28,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>35,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td></td>
</tr>
<tr>
<td>Agencies Internal Service Fund</td>
<td></td>
</tr>
<tr>
<td>Domestic Violence Grant Account - 55067</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the administration program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>784,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>100,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>904,000</td>
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</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,672,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>384,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>4,056,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ........................................ 4,056,000

Personal service--regular (50100) .............. 3,163,000
Temporary service (50200) ........................ 312,000
Supplies and materials (57000) ........................ 36,000
Travel (54000) ........................................... 51,000
Contractual services (51000) ........................ 8,000
Equipment (56000) ..................................... 102,000

Program account subtotal ....................... 3,672,000

Special Revenue Funds - Other
1. Miscellaneous Special Revenue Fund
2. Public Employment Relations Board Account - 21964

3. For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Temporary service (50200)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
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</table>

4. Program account subtotal: 384,000
Joint Commission on Public Ethics

State Operations 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,582,000</td>
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<tr>
<td>All Funds</td>
<td>5,582,000</td>
</tr>
</tbody>
</table>

SCHEDULE

Public Ethics Program ...........................................5,582,000

General Fund
State Purposes Account - 10050

For services and expenses related to the public ethics program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, $200,000 from this appropriation may be used to operate a phone hotline and website for the public to report violations of public officers law, including allegations by state employees of sexual harassment.

Of the amounts appropriated herein, $1,200,000 may only be used to administer and enforce the ethics reform provisions as enacted as part CC of chapter 56 of the laws of 2015 (48301).
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Personal service--regular (50100)</td>
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<tr>
<td>2</td>
<td>Holiday/overtime compensation (50300)</td>
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<td>3</td>
<td>Supplies and materials (57000)</td>
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<td>4</td>
<td>Travel (54000)</td>
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<tr>
<td>5</td>
<td>Contractual services (51000)</td>
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<td>6</td>
<td>Equipment (56000)</td>
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For payment according to the following schedule:

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<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<td>Special Revenue Funds - Federal</td>
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<td>5,473,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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<td>All Funds</td>
<td>100,482,000</td>
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</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM .................................................... 13,386,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

For services and expenses of the administration program, including suballocation to the office of the inspector general. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ............ 7,429,000
Temporary service (50200) .............................. 28,000
Holiday/overtime compensation (50300) ............ 59,000
Supplies and materials (57000) ..................... 266,000
Travel (54000) ........................................ 97,000
Contractual services (51000) ....................... 836,000
Equipment (56000) ................................... 177,000
DEPARTMENT OF PUBLIC SERVICE  
STATE OPERATIONS 2020-21  

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
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<td>2</td>
<td>Indirect costs (58800)</td>
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<td></td>
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<td><strong>------</strong></td>
</tr>
<tr>
<td>4</td>
<td>REGULATION OF UTILITIES PROGRAM</td>
<td>87,096,000</td>
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<tr>
<td></td>
<td></td>
<td><strong>------</strong></td>
</tr>
<tr>
<td>6</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>PSC-Pipeline Safety Grant Account - 25379</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>For services and expenses related to the regulation of utilities program</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Personal service (50000)</td>
<td>3,057,000</td>
</tr>
<tr>
<td>11</td>
<td>Nonpersonal service (57050)</td>
<td>939,000</td>
</tr>
<tr>
<td>12</td>
<td>Fringe benefits (60090)</td>
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<tr>
<td>13</td>
<td>Indirect costs (58850)</td>
<td>56,000</td>
</tr>
<tr>
<td>14</td>
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<td>16</td>
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<td>18</td>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>19</td>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>Cable Television Account - 21971</td>
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<tr>
<td>21</td>
<td>For services and expenses related to the regulation of utilities program</td>
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<tr>
<td>22</td>
<td>Personal service--regular (50100)</td>
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<td>23</td>
<td>Holiday/overtime compensation (50300)</td>
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<tr>
<td>24</td>
<td>Supplies and materials (57000)</td>
<td>40,000</td>
</tr>
<tr>
<td>25</td>
<td>Travel (54000)</td>
<td>35,000</td>
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</table>
## DEPARTMENT OF PUBLIC SERVICE

### STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>$94,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>$22,000</td>
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<td>Fringe benefits (60000)</td>
<td>$1,002,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>$56,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>$3,039,000</td>
</tr>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Public Service Account - 22011</td>
<td></td>
</tr>
</tbody>
</table>

For services and expenses related to the regulation of utilities program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (48602).

<table>
<thead>
<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
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<tr>
<td>Temporary service (50200)</td>
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<td>Holiday/overtime compensation (50300)</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>$12,713,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>$268,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
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<td>Indirect costs (58800)</td>
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<tr>
<td>Program account subtotal</td>
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</table>
REGULATION OF UTILITIES PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
PSC-Pipeline Safety Grant Account - 25379

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the regulation of utilities program (48602).

Personal service (50000) ... 3,057,000 ............... (re. $3,057,000)
Nonpersonal service (57050) ... 939,000 ............... (re. $912,000)
Fringe benefits (60090) ... 1,448,000 ............... (re. $1,448,000)
Indirect costs (58850) ... 56,000 .................... (re. $56,000)
DEPARTMENT OF STATE
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
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<td>General Fund</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>56,806,000</td>
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<tr>
<td>All Funds</td>
<td>77,553,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 1,956,000

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ...................... 1,915,000
Temporary service (50200) ................................. 36,000
Holiday/overtime compensation (50300) .................. 5,000

AUTHORITIES BUDGET OFFICE PROGRAM .............................. 2,050,000

For services and expenses related to executing the functions and responsibilities of the authorities budget office, including but not limited to performing reviews and analyses of the operations, finances, and records of public authorities, supporting and enhancing a consolidated public authority information and reporting system.

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Authority Budget Office Account - 22138
in cooperation with the office of the state comptroller, assisting public authorities adopt and adhere to the principles of accountability, transparency and effective corporate governance, and supporting the training of public authority directors. Up to $70,000 of the amount appropriated herein may be suballocated to the city university of New York and to any other state department or agency for services and expenses related to the training of public authority board members on their legal, ethical, fiduciary, and financial responsibilities. Monies appropriated herein may also be suballocated to the department of state for all necessary expenses incurred on behalf of the authorities budget office.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51001).

Personal service--regular (50100) ................. 1,112,000
Holiday/overtime compensation (50300) ............... 3,000
Supplies and materials (57000) ...................... 4,000
Travel (54000) .................................. 23,000
Contractual services (51000) ....................... 212,000
Equipment (56000) ............................... 15,000
Fringe benefits (60000) .......................... 645,000
Indirect costs (58800) ............................ 36,000

BUSINESS AND LICENSING SERVICES PROGRAM ..................... 47,205,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Business and Licensing Services Account - 21977

For services and expenses related to the business and licensing program, including suballocation to other departments and agencies.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance (51017).

Personal service--regular (50100) ............. 21,261,000
Supplies and materials (57000) ................. 1,800,000
Travel (54000) .................................. 544,000
Contractual services (51000) ..................... 9,950,000
Equipment (56000) ................................ 457,000
Fringe benefits (60000) .......................... 12,488,000
Indirect costs (58800) ............................ 705,000

---

CODE ENFORCEMENT PROGRAM .......................... 2,165,000

---

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Fire Prevention and Code Enforcement Account

For services and expenses related to the code enforcement program. Notwithstanding any provisions of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowance.

Personal service--regular (50100) ............. 900,000
Equipment (56000) ................................ 685,000
Fringe benefits (60000) .......................... 550,000
Indirect costs (58800) ............................ 30,000

---

CONSUMER PROTECTION PROGRAM ..................... 4,767,000

---

General Fund
State Purposes Account - 10050

Notwithstanding any other provision of law to the contrary, the OGS Interchange and
Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).

<table>
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<th>Description</th>
<th>Amount</th>
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<tbody>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 25449</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to surveillance, outreach and other activities which enhance the protection of consumers (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>27,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>6,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>17,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>1,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>51,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td></td>
</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
<td></td>
</tr>
<tr>
<td>Consumer Protection Account - 22068</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to consumer protection activities. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51042).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
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<tr>
<td>Supplies and materials (57000)</td>
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</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ......................... 312,000
2 Indirect costs (58800) .............................. 20,000

Program account subtotal .................. 1,000,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Public Service Account - 22011

Notwithstanding any other provision of law

to the contrary, direct and indirect
expenses relating to the activities of the
department of state's utility intervention
unit pursuant to subdivision 4 of section
94-a of the executive law, including, but
not limited to participation in general
ratemaking proceedings pursuant to section
65 of the public service law or certifi-
cation proceedings pursuant to articles 7
or 10 of the public service law, shall be
deemed expenses of the department of
public service within the meaning of
section 18-a of the public service law
(51042).

Personal service--regular (50100) ............ 500,000
Contractual services (51000) ...................... 300,000
Fringe benefits (60000) ......................... 315,000
Indirect costs (58800) .............................. 15,000

Program account subtotal .................. 1,130,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

For the implementation of a wholesale market
consumer advocacy project to supply
comprehensive consumer advocacy in matters
pending before the New York independent
system operator and at the federal energy
regulatory commission. The funds hereby
appropriated shall be spent in a manner
consistent with an allocation and distribu-
tion proposal as heretofore filed by the
department of public service and approved
by the federal energy regulatory commis-
sion. All technical experts, consultants
or other services funded from this appro-
priation shall be acquired pursuant to the
requirements of section 163 of the state finance law (51042).

Contractual services (51000) ................... 1,000,000

Program account subtotal ................. 1,000,000

LAKE GEORGE PARK COMMISSION PROGRAM ....................... 2,052,000

For services and expenses of the Lake George park commission, including suballocation to other state departments and agencies. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (34801).

Personal service--regular (50100) ............... 517,000
Temporary service (50200) ......................... 171,000
Supplies and materials (57000) ................. 40,000
Travel (54000) .................................... 15,000
Contractual services (51000) ................. 506,000
Equipment (56000) ............................... 41,000
Fringe benefits (60000) ......................... 392,000
Indirect costs (58800) ......................... 20,000

Program account subtotal .................. 1,702,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ............... 35,000
Contractual services (51000) ................. 285,000
DEPARTMENT OF STATE
STATE OPERATIONS 2020-21

1 Fringe benefits (60000) ........................... 20,000
2 Indirect costs (58800) ............................ 10,000
3
4 Program account subtotal .......................... 350,000

5

6 LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM ............ 14,764,000

7

8 General Fund
9 State Purposes Account - 10050

10 For services and expenses related to the
11 local government and community services
12 program.
13
14 Notwithstanding any other provision of law
15 to the contrary, the OGS Interchange and
16 Transfer Authority, and the IT Interchange
17 and Transfer Authority as defined in the
18 2020-21 state fiscal year state operations
19 appropriation for the budget division
20 program of the division of the budget, are
21 deemed fully incorporated herein and a
22 part of this appropriation as if fully
23 stated (51044).

24 Personal service--regular (50100) .......... 5,526,000
25 Temporary service (50200) ....................... 30,000
26 Holiday/overtime compensation (50300) ............ 4,000

27 Program account subtotal ..................... 5,560,000

28

29 Special Revenue Funds - Federal
30 Federal Health and Human Services Fund
31 Federal Health and Human Services Account - 25127

32 For services and expenses of administering
33 community services block grants to commu-
34 nity action agencies, including suballo-
35 cation to other state departments and
36 agencies (51018).

37 Personal service (50000) ....................... 2,000,000
38 Nonpersonal service (57050) ..................... 608,000
39 Fringe benefits (60090) .......................... 772,000
40 Indirect costs (58850) ............................ 20,000
41
42 Program account subtotal ..................... 3,400,000

43

44 Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund

For services and expenses of administering the Appalachian Regional grants program (51023).

Personal service (50000) ......................... 257,000
Nonpersonal service (57050) ....................... 78,000
Fringe benefits (60090) ............................ 62,000
Indirect costs (58850) ............................. 3,000

Program account subtotal ......................... 400,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Coastal Zone Management Program Account - 25449

For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ......................... 2,952,000
Nonpersonal service (57050) ....................... 538,000
Fringe benefits (60090) ............................ 985,000
Indirect costs (58850) ............................. 25,000

Program account subtotal ......................... 4,500,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

For services and expenses of the code enforcement program (51036).

Personal service (50000) ......................... 300,000
Nonpersonal service (57050) ....................... 75,000
Fringe benefits (60090) ............................ 150,000
Indirect costs (58850) ............................. 75,000

Program account subtotal ......................... 600,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Local Government Federal Programs Account - 25300
<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
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<td>Personal service (50000)</td>
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<td>Nonpersonal service (57050)</td>
<td>527,000</td>
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<td>Fringe benefits (60090)</td>
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<td>Program account subtotal</td>
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<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
<td>10,000</td>
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<td>Contractual services (51000)</td>
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<td>Office for New Americans</td>
<td>442,000</td>
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<tr>
<td>General Fund</td>
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<tr>
<td>State Purposes Account - 10050</td>
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</tr>
<tr>
<td>For services and expenses related to the program for New Americans.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, and the IT Interchange and Transfer Authority as defined in the 2020–21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51046).</td>
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<td>Personal service--regular (50100)</td>
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<td>State of New York Commission on Uniform State Laws</td>
<td>155,000</td>
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DEPARTMENT OF STATE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account - 10050

3  For services and expenses related to the
4    state of New York commission on uniform
5    state laws (51039).

6  Contractual services (51000) ..................... 135,000
7  For additional contractual services ............... 20,000

8                                            --------------
9  TUG HILL COMMISSION PROGRAM ............................ 1,147,000
10                                                                   --------------

11  General Fund
12  State Purposes Account - 10050

13  For services and expenses of the Tug Hill
14  commission.
15  Notwithstanding any other provision of law
16    to the contrary, the OGS Interchange and
17    Transfer Authority, and the IT Interchange
18    and Transfer Authority as defined in the
19    2020-21 state fiscal year state operations
20    appropriation for the budget division
21    program of the division of the budget, are
22    deemed fully incorporated herein and a
23    part of this appropriation as if fully
24    stated (51038).

25  Personal service--regular (50100) .................. 989,000
26  Supplies and materials (57000) ...................... 13,000
27  Travel (54000) ..................................... 8,000
28  Contractual services (51000) ....................... 85,000
29  Equipment (56000) .................................. 2,000

30                                           --------------
31  Program account subtotal ....................... 1,097,000

32                                           --------------

33  Special Revenue Funds - Other
34  Miscellaneous Special Revenue Fund
35  Tug Hill Administration Account - 22044

36  For services and expenses related to the Tug
37  Hill commission.
38  Notwithstanding any other provision of law
39    to the contrary, the OGS Interchange and
40    Transfer Authority, and the IT Interchange
41    and Transfer Authority as defined in the
42    2020-21 state fiscal year state operations
43    appropriation for the budget division
44    program of the division of the budget, are
deemed fully incorporated herein and a part of this appropriation as if fully stated (51038).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
ADMINISTRATION PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the New York State Women's Suffrage
Commemoration Commission pursuant to chapter 471 of the laws of
2015. Monies from this appropriation shall be disbursed according to
a plan developed and approved by such commission. All or a portion
of the funds appropriated hereby may be suballocated or transferred
to any department, agency, or public authority for the purposes of
such commission (81001).

Supplies and Materials (57000) ... 200,000 ............ (re. $160,000)
Travel (54000) ... 200,000 .................................... (re. $28,000)
Contractual services (51000) ... 100,000 ............... (re. $75,000)

CONSUMER PROTECTION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Wholesale Market Consumer Advocacy Account - 22206

By chapter 50, section 1, of the laws of 2019:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2018:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
the New York independent system operator and at the federal energy
regulatory commission. The funds hereby appropriated shall be spent
in a manner consistent with an allocation and distribution proposal
as heretofore filed by the department of public service and approved
by the federal energy regulatory commission. All technical experts,
consultants or other services funded from this appropriation shall
be acquired pursuant to the requirements of section 163 of the state
finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $1,000,000)

By chapter 50, section 1, of the laws of 2017:
For the implementation of a wholesale market consumer advocacy project
to supply comprehensive consumer advocacy in matters pending before
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $987,600)

By chapter 50, section 1, of the laws of 2016:

For the implementation of a wholesale market consumer advocacy project to supply comprehensive consumer advocacy in matters pending before the New York independent system operator and at the federal energy regulatory commission. The funds hereby appropriated shall be spent in a manner consistent with an allocation and distribution proposal as heretofore filed by the department of public service and approved by the federal energy regulatory commission. All technical experts, consultants or other services funded from this appropriation shall be acquired pursuant to the requirements of section 163 of the state finance law (51042).

Contractual services (51000) ... 1,000,000 ............ (re. $614,600)

LAKE GEORGE PARK COMMISSION PROGRAM

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Lake George Invasive Species Account - 22212

By chapter 50, section 1, of the laws of 2019:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $134,000)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2018:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $107,600)
Fringe benefits (60000) ... 20,000 ....................... (re. $20,000)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)

By chapter 50, section 1, of the laws of 2017:

For services and expenses of administering the invasive species program (34801).

Personal service--regular (50100) ... 35,000 ............ (re. $35,000)
Contractual services (51000) ... 285,000 ............... (re. $4,300)
Fringe benefits (60000) ... 20,000 ....................... (re. $15,200)
Indirect costs (58800) ... 10,000 ....................... (re. $10,000)
DEPARTMENT OF STATE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2016:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $6,500)
Fringe benefits (60000) ... 20,000 ....................... (re. $9,000)
Indirect costs (58800) ... 10,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).
Personal service--regular (50100) ... 35,000 ........... (re. $35,000)
Contractual services (51000) ... 285,000 ................ (re. $7,000)
Indirect costs (58800) ... 10,000 ...................... (re. $9,000)

By chapter 50, section 1, of the laws of 2014, as transferred by chapter 50, section 1, of the laws of 2015:
For services and expenses of administering the invasive species program (34801).
Contractual services (51000) ... 285,000 ................ (re. $9,000)
Indirect costs (58800) ... 10,000 ...................... (re. $8,000)

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Health and Human Services Account - 25127

By chapter 50, section 1, of the laws of 2019:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 .............. (re. $2,000,000)
Nonpersonal service (57050) ... 608,000 ................ (re. $608,000)
Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of administering community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 .............. (re. $1,500,000)
Nonpersonal service (57050) ... 608,000 ................ (re. $608,000)
Fringe benefits (60090) ... 772,000 ................... (re. $772,000)
Indirect costs (58850) ... 20,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of administrating community services block grants to community action agencies, including suballocation to other state departments and agencies (51018).
Personal service (50000) ... 2,000,000 .............. (re. $132,000)
Nonpersonal service (57050) ... 608,000 ................ (re. $132,500)
### DEPARTMENT OF STATE

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount/Revised</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60090)</td>
<td>772,000</td>
<td>(re. $316,000)</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58850)</td>
<td>20,000</td>
<td>(re. $20,000)</td>
</tr>
<tr>
<td>3</td>
<td>Special Revenue Funds - Federal</td>
<td></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>Federal Miscellaneous Operating Grants Fund</td>
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<td></td>
</tr>
<tr>
<td>5</td>
<td>Appalachian Technical Assistance Account - 25382</td>
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</table>

By chapter 50, section 1, of the laws of 2019:

- For services and expenses of administering the Appalachian regional grants program (51023).
- Personal service (50000) ... 257,000 ................. (re. $216,000)
- Nonpersonal service (57050) ... 78,000 ................. (re. $78,000)
- Fringe benefits (60090) ... 62,000 ................. (re. $62,000)
- Indirect costs (58850) ... 3,000 ...................... (re. $3,000)

By chapter 50, section 1, of the laws of 2018:

- For services and expenses of administering the Appalachian regional grants program (51023).
- Personal service (50000) ... 257,000 ................. (re. $75,300)
- Nonpersonal service (57050) ... 78,000 ................. (re. $72,000)
- Fringe benefits (60090) ... 62,000 ................. (re. $5,000)
- Indirect costs (58850) ... 3,000 ...................... (re. $2,000)

By chapter 50, section 1, of the laws of 2017:

- For services and expenses of administering the Appalachian regional grants program (51023).
- Personal service (50000) ... 257,000 ................. (re. $80,000)
- Nonpersonal service (57050) ... 78,000 ................. (re. $67,000)

Special Revenue Funds - Federal

Federal Miscellaneous Operating Grants Fund

Coastal Zone Management Program Account - 25449

By chapter 50, section 1, of the laws of 2019:

- For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
- Personal service (50000) ... 2,952,000 ................. (re. $2,952,000)
- Nonpersonal service (57050) ... 538,000 ................. (re. $400,000)
- Fringe benefits (60090) ... 985,000 ................. (re. $985,000)
- Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

By chapter 50, section 1, of the laws of 2018:

- For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
- Personal service (50000) ... 2,952,000 ................. (re. $1,782,400)
- Nonpersonal service (57050) ... 538,000 ................. (re. $67,000)
- Fringe benefits (60090) ... 985,000 ................. (re. $362,400)
- Indirect costs (58850) ... 25,000 ...................... (re. $25,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).

Personal service (50000) ... 2,952,000 ............... (re. $1,200,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $435,000)
Fringe benefits (60090) ... 985,000 ............... (re. $260,000)
Indirect costs (58850) ... 25,000 ............... (re. $25,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $536,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $294,000)
Fringe benefits (60090) ... 985,000 ............... (re. $187,000)
Indirect costs (58850) ... 25,000 ............... (re. $113)

By chapter 50, section 1, of the laws of 2014:
For services and expenses of the coastal resources and waterfront revitalization program, including suballocation to other state departments and agencies (51034).
Personal service (50000) ... 2,252,000 ............... (re. $250,000)
Nonpersonal service (57050) ... 538,000 ............... (re. $20,000)
Fringe benefits (60090) ... 985,000 ............... (re. $275,000)
Indirect costs (58850) ... 25,000 ............... (re. $22,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Code Enforcement Program Account - 25416

By chapter 50, section 1, of the laws of 2019:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ............... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ............... (re. $75,000)
Fringe benefits (60090) ... 150,000 ............... (re. $150,000)
Indirect costs (58850) ... 75,000 ............... (re. $75,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ............... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ............... (re. $75,000)
Fringe benefits (60090) ... 150,000 ............... (re. $150,000)
Indirect costs (58850) ... 75,000 ............... (re. $75,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses of the code enforcement program (51036).
Personal service (50000) ... 300,000 ............... (re. $300,000)
Nonpersonal service (57050) ... 75,000 ............... (re. $75,000)
Fringe benefits (60090) ... 150,000 ............... (re. $150,000)
Indirect costs (58850) ... 75,000 ............... (re. $75,000)

Special Revenue Funds - Federal
### Federal Miscellaneous Operating Grants Fund

By chapter 50, section 1, of the laws of 2019:

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<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
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</table>

By chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2017:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
<th>Remarks</th>
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</thead>
<tbody>
<tr>
<td>Personal service (50000)</td>
<td>75,000</td>
<td>(re. $75,000)</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>27,000</td>
<td>(re. $27,000)</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>38,000</td>
<td>(re. $38,000)</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>10,000</td>
<td>(re. $10,000)</td>
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DIVISION OF STATE POLICE  
STATE OPERATIONS  2020-21  

1 For payment according to the following schedule:

### APPROPRIATIONS  REAPPROPRIATIONS

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<thead>
<tr>
<th>Fund Type</th>
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<tbody>
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<td>General Fund</td>
<td>735,899,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
<td>16,838,000</td>
<td>59,498,000</td>
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<td>Special Revenue Funds - Other</td>
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<tr>
<td>All Funds</td>
<td>885,776,000</td>
<td>59,498,000</td>
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</table>

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SCHEDULE

10 ADMINISTRATION PROGRAM ........................................ 15,672,000

12 General Fund
13 State Purposes Account - 10050

14 For services and expenses related to the administration program.
15 Notwithstanding any other provision of law to the contrary, the following appropriations shall be net of refunds, rebates, reimbursements and credits.
16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

30 Personal service--regular (50100) .............. 14,037,000
31 Temporary service (50200) .......................... 34,000
32 Holiday/overtime compensation (50300) ........... 415,000
33 Supplies and materials (57000) .................... 33,000
34 Travel (54000) ...................................... 40,000
35 Contractual services (51000) ...................... 405,000
36 Program account subtotal ....................... 14,964,000

39 Special Revenue Funds - Other
40 Combined Nonexpendable Trust Fund
41 Brummer Award Account - 21651

42 For services and expenses related to the administration program (81001).
<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>Contractual services (51000)</td>
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<td>Program account subtotal</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>Miscellaneous Special Revenue Fund</td>
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<tr>
<td>Training Academy Account - 22167</td>
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<tr>
<td>Supplies and materials (57000)</td>
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<tr>
<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
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<td>Total amount available</td>
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<td>Training Academy Account - 22167</td>
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<td>Supplies and materials (57000)</td>
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<td>Travel (54000)</td>
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<td>Contractual services (51000)</td>
<td>7,458,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>52,000</td>
</tr>
<tr>
<td>Total amount available</td>
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<tr>
<td>CRIMINAL INVESTIGATION ACTIVITIES PROGRAM</td>
<td>227,826,000</td>
</tr>
</tbody>
</table>

DIVISION OF STATE POLICE
STATE OPERATIONS 2020-21

1 For services and expenses related to the administration program (81001).

2 Supplies and materials (57000) .................................... 5,000
3 Travel (54000) ...................................................... 1,000
4 Contractual services (51000) ..................................... 690,000
5 Equipment (56000) ................................................... 4,000
6 Program account subtotal                                               | 700,000 |
7 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (50112).
8 Personal service--regular (50100) .................................... 190,059,000
9 Holiday/overtime compensation (50300) .................................. 14,711,000
10 Supplies and materials (57000) ...................................... 1,398,000
11 Travel (54000) .................................................................. 624,000
12 Contractual services (51000) .......................................... 7,458,000
13 Equipment (56000) ....................................................... 52,000
14 Total amount available                                                | 214,302,000 |
15 For services and expenses of a hate crime task force pursuant to subdivision 2 of section 216 of the executive law (50101).
16 Personal service--regular (50100) ..................................... 1,750,000
17 Supplies and materials (57000) ........................................ 50,000
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1. Contractual services (51000) ..................... 100,000
2. Equipment (56000) ................................. 100,000
---
Program account subtotal ....................... 216,302,000

6. Special Revenue Funds - Federal
7. Federal Miscellaneous Operating Grants Fund
8. State Police Account - 25362
9. For services and expenses related to combating internet crimes against children (50122).

12. Personal service (50000) ......................... 150,000
13. Nonpersonal service (57050) ..................... 483,000
14. Fringe benefits (60090) .......................... 65,000
15. Indirect costs (58850) ........................... 2,000
---
Program account subtotal ....................... 700,000

19. Special Revenue Funds - Other
20. Miscellaneous Special Revenue Fund
21. Regulation of Indian Gaming Account - 22046
22. For services and expenses related to the criminal investigation activities program (50112).

25. Personal service--regular (50100) .............. 5,427,000
26. Holiday/overtime compensation (50300) .......... 118,000
27. Supplies and materials (57000) ................... 400,000
28. Travel (54000) .................................... 62,000
29. Contractual services (51000) ..................... 517,000
30. Equipment (56000) ................................. 335,000
31. Fringe benefits (60000) .......................... 3,573,000
32. Indirect costs (58800) ........................... 392,000
---
Program account subtotal ....................... 10,824,000

36. PATROL ACTIVITIES PROGRAM ...................... 558,312,000

38. General Fund
39. State Purposes Account - 10050
40. For services and expenses related to the patrol activities program.
41. Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
DIVISION OF STATE POLICE  
STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>personalized herein may be increased or</td>
<td>419,808,000</td>
</tr>
<tr>
<td>decreased by interchange or transfer, without</td>
<td>34,121,000</td>
</tr>
<tr>
<td>limit, with any appropriation of any other</td>
<td>1,941,000</td>
</tr>
<tr>
<td>department, agency or public authority or by</td>
<td>2,027,000</td>
</tr>
<tr>
<td>transfer or suballocation to any department,</td>
<td>6,102,000</td>
</tr>
<tr>
<td>agency or public authority with the approval of</td>
<td>656,000</td>
</tr>
<tr>
<td>the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any provision of law to the</td>
<td></td>
</tr>
<tr>
<td>contrary, the amounts appropriated herein shall</td>
<td></td>
</tr>
<tr>
<td>be net of refunds, rebates, reimbursements,</td>
<td></td>
</tr>
<tr>
<td>credits, repayments, and/or disallowances (50113).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>250,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>464,905,000</td>
</tr>
</tbody>
</table>

For services and expenses of security services for the legislative office building (50130).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Assistance Program Account -</td>
<td>25316</td>
</tr>
<tr>
<td>For services and expenses related to commercial</td>
<td></td>
</tr>
<tr>
<td>vehicle safety enforcement and other activities</td>
<td></td>
</tr>
<tr>
<td>(50113).</td>
<td></td>
</tr>
<tr>
<td>Personal service (500000)</td>
<td>3,700,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,593,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,163,000</td>
</tr>
<tr>
<td>Indirect costs (58850)</td>
<td>44,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>6,500,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other

Miscellaneous Special Revenue Fund

New York State Thruway Authority Account - 21905
DIVISION OF STATE POLICE

STATE OPERATIONS   2020-21

1 For services and expenses for policing the thruway.
2 Notwithstanding any provision of law to the contrary, the amounts appropriated herein shall be net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances (10904) (50113).

8 Personal service--regular (50100) ............... 36,000,000
9 Holiday/overtime compensation (50300) .......... 5,000,000
10 Supplies and materials (57000) .................. 30,000
11 Fringe benefits (60000) ....................... 26,500,000

Program account subtotal .................. 67,530,000

15 Special Revenue Funds - Other
16 Miscellaneous Special Revenue Fund
17 State Police Seized Assets Account - 22054

18 For services and expenses related to the patrol activities program.
20 Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities (50113).

24 Equipment (56000) ............................. 16,000,000

Program account subtotal .................. 16,000,000

28 Special Revenue Funds - Other
29 NYS DOT Highway Safety Program Fund
30 Highway Safety Account - 23001

31 For services and expenses related to the patrol activities program (50113).

33 Personal service--regular (50100) ............... 2,572,000
34 Holiday/overtime compensation (50300) .......... 380,000
35 Supplies and materials (57000) .................. 35,000
36 Travel (54000) ................................... 2,000
37 Equipment (56000) ............................. 388,000

Program account subtotal .................. 3,377,000

41 TECHNICAL POLICE SERVICES PROGRAM ....................... 83,966,000

43 General Fund
DIVISION OF STATE POLICE

STATE OPERATIONS 2020-21

1 State Purposes Account - 10050

2 For services and expenses related to the
3 technical police services program.
4 Notwithstanding any provision of law to the
5 contrary, the amounts appropriated herein
6 shall be net of refunds, rebates,
7 reimbursements, credits, repayments,
8 and/or disallowances.
9 Notwithstanding any other provision of law
10 to the contrary, the OGS Interchange and
11 Transfer Authority and the IT Interchange
12 and Transfer Authority as defined in the
13 2020-21 state fiscal year state operations
14 appropriation for the budget division
15 program of the division of the budget, are
16 deemed fully incorporated herein and a
17 part of this appropriation as if fully
18 stated (50116).

19 Personal service--regular (50100) ............. 23,214,000
20 Temporary service (50200) ........................ 1,695,000
21 Holiday/overtime compensation (50300) ........ 2,365,000
22 Supplies and materials (57000) .................. 6,383,000
23 Travel (54000) ................................... 379,000
24 Contractual services (51000) .................... 5,080,000
25 Equipment (56000) ................................ 412,000

26 --
27 Total amount available ....................... 39,528,000

28 --

29 Notwithstanding any provision of law to the
30 contrary, for the purchase of services
31 related to accessing highly secure infor-
32 mation and equipment from the center for
33 internet security (50129).

34 Contractual services (51000) ...................... 200,000
35 --
36 Program account subtotal ...................... 39,728,000
37 --

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Account - 25362

41 For services and expenses related to the
42 investigation of illicit activities asso-
43 ciated with the manufacture and distrib-
44 ution of methamphetamine (50110).
### DIVISION OF STATE POLICE  
#### STATE OPERATIONS 2020-21

1. **Personal service (50000)** .......................... 295,000  
2. **Nonpersonal service (57050)** ........................ 1,695,000  
3. **Fringe benefits (60090)** ................................. 110,000  

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service</td>
<td>295,000</td>
</tr>
<tr>
<td>2. Nonpersonal service</td>
<td>1,695,000</td>
</tr>
<tr>
<td>3. Fringe benefits</td>
<td>110,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>2,100,000</strong></td>
</tr>
</tbody>
</table>

For services and expenses related to grants from the national institute of justice (50125).

1. **Personal service (50000)** .......................... 250,000  
2. **Nonpersonal service (57050)** ........................ 638,000  
3. **Fringe benefits (60090)** .......................... 108,000  
4. **Indirect costs (58850)** .............................. 4,000  

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service</td>
<td>250,000</td>
</tr>
<tr>
<td>2. Nonpersonal service</td>
<td>638,000</td>
</tr>
<tr>
<td>3. Fringe benefits</td>
<td>108,000</td>
</tr>
<tr>
<td>4. Indirect costs</td>
<td>4,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>1,000,000</strong></td>
</tr>
</tbody>
</table>

Funds herein appropriated may be used to disburse unanticipated federal grants in support of various purposes and programs (50103).

1. **Personal service (50000)** .......................... 2,500,000  
2. **Nonpersonal service (57050)** ........................ 2,500,000  
3. **Fringe benefits (60090)** ........................ 1,500,000  
4. **Indirect costs (58850)** ............................ 38,000  

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Personal service</td>
<td>2,500,000</td>
</tr>
<tr>
<td>2. Nonpersonal service</td>
<td>2,500,000</td>
</tr>
<tr>
<td>3. Fringe benefits</td>
<td>1,500,000</td>
</tr>
<tr>
<td>4. Indirect costs</td>
<td>38,000</td>
</tr>
<tr>
<td><strong>Total amount available</strong></td>
<td><strong>6,538,000</strong></td>
</tr>
</tbody>
</table>

Program account subtotal ......................... 9,638,000

**Special Revenue Funds - Other**  
**Miscellaneous Special Revenue Fund**  
**Statewide Public Safety Communications Account - 22123**

For services and expenses related to the technical police services program (50116).

1. **Supplies and materials (57000)** ........................ 14,000,000  
2. **Contractual services (51000)** ........................ 10,500,000  
3. **Equipment (56000)** ................................. 1,000,000  

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Supplies and materials</td>
<td>14,000,000</td>
</tr>
<tr>
<td>2. Contractual services</td>
<td>10,500,000</td>
</tr>
<tr>
<td>3. Equipment</td>
<td>1,000,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>25,500,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**  
**State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund**
DIVISION OF STATE POLICE
STATE OPERATIONS 2020-21

1 State Police Motor Vehicle Law Enforcement Account - 22802

3 For services and expenses related to the technical police services program (50116).

5 Personal service--regular (50100) ............... 4,000,000
6 Supplies and materials (57000) .................... 2,404,000
7 Travel (54000) .................................. 6,000
8 Contractual services (51000) ...................... 2,490,000
9 Equipment (56000) ................................ 200,000

11 Program account subtotal ...................... 9,100,000

12

--------------
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 CRIMINAL INVESTIGATION ACTIVITIES PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 State Police Account - 25362

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to combating internet crimes against
7 children (50122).
8 Personal service (50000) ... 150,000 .................. (re. $150,000)
9 Nonpersonal service (57050) ... 483,000 ............... (re. $483,000)
10 Fringe benefits (60090) ... 65,000 .................... (re. $65,000)
11 Indirect costs (58850) ... 2,000 ........................ (re. $2,000)

12 PATROL ACTIVITIES PROGRAM

13 Special Revenue Funds - Federal
14 Federal Miscellaneous Operating Grants Fund
15 Motor Carrier Safety Assistance Program Account - 25316

16 By chapter 50, section 1, of the laws of 2019:
17 For services and expenses related to commercial vehicle safety
18 enforcement and other activities (50113).
19 Personal service (50000) ... 3,700,000 ............... (re. $2,650,000)
20 Nonpersonal service (57050) ... 1,593,000 ........... (re. $1,593,000)
21 Fringe benefits (60090) ... 1,163,000 ............... (re. $1,163,000)
22 Indirect costs (58850) ... 44,000 ...................... (re. $44,000)

23 Special Revenue Funds - Federal
24 Federal Miscellaneous Operating Grants Fund
25 State Police Federal Equitable Sharing Agreement - Justice Account -
26 25530

27 By chapter 50, section 1, of the laws of 2017:
28 For moneys to the division of state police for the justice department
29 federal equitable sharing agreement to be used for law enforcement
30 purposes distributed pursuant to a plan prepared by the superinten-
31 dent of the division of state police and approved by the director of
32 the budget.
33 Notwithstanding any provision of law to the contrary, upon approval of
34 the director of the budget, the funding appropriated herein may be
35 suballocated, interchanged, or transferred and may be used for local
36 assistance and for the payment of prior year liabilities (50113).
37 Nonpersonal service (57050) ... 30,000,000 ........... (re. $19,540,000)

38 Special Revenue Funds - Federal
39 Federal Miscellaneous Operating Grants Fund
40 State Police Federal Equitable Sharing Agreement - Treasury Account -
41 25529

42 By chapter 50, section 1, of the laws of 2017:
DIVISION OF STATE POLICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For moneys to the division of state police for the treasury department federal equitable sharing agreement to be used for law enforcement purposes distributed pursuant to a plan prepared by the superinten-
dent of the division of state police and approved by the director of the budget.
Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funding appropriated herein may be suballocated, interchanged, or transferred and may be used for local assistance and for the payment of prior year liabilities (50113).

Nonpersonal service (57050) ... 30,000,000 ............ (re. $22,237,000)

TECHNICAL POLICE SERVICES PROGRAM

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to grants from the national institute of justice (50125).
Personal service (50000) ... 250,000 .................. (re. $250,000)
Nonpersonal service (57050) ... 638,000 ................ (re. $638,000)
Fringe benefits (60090) ... 108,000 ................... (re. $108,000)
Indirect costs (58850) ... 4,000 .................... (re. $4,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the investigation of illicit activities associated with the manufacture and distribution of methamphetamine (50110).
Personal service (50000) ... 145,000 .................. (re. $4,000)
Nonpersonal service (57050) ... 940,000 .............. (re. $378,000)
Fringe benefits (60090) ... 15,000 ...................... (re. $1,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to grants from the bureau of justice statistics (50102).
Personal service (50000) ... 540,000 .................. (re. $300,000)
Nonpersonal service (57050) ... 295,000 ............... (re. $153,000)
Fringe benefits (60090) ... 3,865,000 .................. (re. $2,465,000)
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>$1,858,403,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>$442,600,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>$7,666,783,100</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>$24,300,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>$9,992,086,100</td>
</tr>
</tbody>
</table>

SCHEDULE

GENERAL FUND

EMPLOYEE FRINGE BENEFITS ........................................... $1,858,403,000

For other employee fringe benefit programs including, but not limited to, the state's contributions to the health insurance fund, the employees' retirement system, the social security contribution fund, employee benefit fund programs, the dental insurance plan, the vision care plan, the unemployment insurance fund, and for workers' compensation benefits. Notwithstanding any other law to the contrary, no expenditure shall be made from this appropriation for any other purpose and it may not be reduced by interchange with any other appropriation made to the state university. This entire appropriation shall be transferred to the miscellaneous -- all state departments and agencies, general state charges program (50963) ............ $1,858,403,000

Total general fund support .................... $1,858,403,000

SPECIAL REVENUE FUNDS - FEDERAL

STUDENT AID ........................................................... $442,600,000

Special Revenue Funds - Federal
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS 2020-21

1 Federal Education Fund
2 College Work Study Account - 25218

3 For services and expenses, including grants,
4 relating to the federal supplemental
5 educational opportunity grant program
6 .................................................. 8,000,000
7
8 For services and expenses related to the
9 federal college work study program (50948)
10 ............................................. 14,000,000
11
12 Program account subtotal .................. 22,000,000
13
14 Special Revenue Funds - Federal
15 Federal Education Fund
16
17 For services and expenses, including grants,
18 related to the federal teach grant aid
19 program (50951) .................................. 20,000,000
20
21 Program account subtotal .................. 20,000,000
22
23 Special Revenue Funds - Federal
24 Federal Education Fund
25
26 For services and expenses related to the
27 federal scholarship for individuals whose
28 parents served in Iraq or Afghanistan
29 after September 11, 2001 (50925) .......... 100,000
30
31 Program account subtotal .................. 100,000
32
33 Special Revenue Funds - Federal
34 Federal Education Fund
35
36 For services and expenses, including grants,
37 related to the federal Pell grant program
38 (50945) ............................................. 400,000,000
39
40 Program account subtotal .................. 400,000,000
41
42 Special Revenue Funds - Federal
43 Federal Health and Human Services Fund
44 Federal Scholarship Account - 25114
<table>
<thead>
<tr>
<th>Number</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>For services and expenses related to the federal scholarship for disadvantaged students program (50950)</td>
<td>500,000</td>
</tr>
<tr>
<td>2</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>3</td>
<td>Program account subtotal</td>
<td>500,000</td>
</tr>
<tr>
<td>4</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>5</td>
<td>Total special revenue funds - federal</td>
<td>442,600,000</td>
</tr>
<tr>
<td>6</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>7</td>
<td>SPECIAL REVENUE FUNDS - OTHER</td>
<td>343,400,000</td>
</tr>
<tr>
<td>8</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>9</td>
<td>DORMITORY INCOME REIMBURSABLE</td>
<td>343,400,000</td>
</tr>
<tr>
<td>10</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>11</td>
<td>Special Revenue Funds - Other</td>
<td>--------------</td>
</tr>
<tr>
<td>12</td>
<td>Miscellaneous Special Revenue Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>13</td>
<td>State University Dormitory Income Reimbursable Account - 21937</td>
<td>--------------</td>
</tr>
<tr>
<td>14</td>
<td>For services and expenses of state university dormitory operations. Of this amount, up to $5,000,000 may be used for the payment of claims subject to self-insured retention pursuant to liability insurance policies held by the dormitory authority of the state of New York arising out of bodily injury or property damage for which the state university of New York, the state of New York, and the dormitory authority of the state of New York might be liable, occurring upon, or about any projects covered by agreements between the dormitory authority of the state of New York, state university of New York, or state university construction fund, to be financed from a transfer from the state university dorm income fund (50940)</td>
<td>343,400,000</td>
</tr>
<tr>
<td>15</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>16</td>
<td>STUDENT LOANS</td>
<td>34,000,000</td>
</tr>
<tr>
<td>17</td>
<td></td>
<td>--------------</td>
</tr>
<tr>
<td>18</td>
<td>Special Revenue Funds - Other</td>
<td>--------------</td>
</tr>
<tr>
<td>19</td>
<td>Combined Student Loan Fund</td>
<td>--------------</td>
</tr>
<tr>
<td>20</td>
<td>Student Loan Account - 20955</td>
<td>--------------</td>
</tr>
<tr>
<td>21</td>
<td>For services and expenses relating to low interest loans made to students under the federal perkins, nursing student and health profession loan programs. Of this appropriation, authority identified as</td>
<td>34,000,000</td>
</tr>
</tbody>
</table>
related to federal drawdown will be trans-
ferred to the appropriate federal appro-
priation upon direction of the state
university of New York (50941) ............ 34,000,000

STATE UNIVERSITY DOCTORAL AND STATE UNIVERSITY HEALTH
SCIENCE CAMPUSES ............................................... 470,906,200

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

Notwithstanding any other provision of law,
for the purpose of subdivision 4 of
section 355 of the education law, the
separate amounts appropriated herein for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture,
shall be deemed to be amounts appropriated
to state-operated institutions and amounts
appropriated to individual state-operated
institutions shall be deemed to be amounts
appropriated for programs or purposes.
Provided further, that a portion of the
funds appropriated herein shall be used to
implement a plan to improve educator
effectiveness by:
(1) increasing admissions requirements for
all state university teacher preparation
programs; and
(2) upgrading the curriculum and require-
ments for these programs, which includes
increasing opportunities for in-school
experience to better prepare aspiring
teachers to enter the classroom upon grad-
uation.
For payment to the state university doctoral
and health science campuses according to
the following (50939):
For services and expenses of the state
university of New York at Albany ............ 49,157,700
For services and expenses of the state
university of New York at Binghamton ........ 39,712,700
For services and expenses of the state
university of New York at Buffalo, includ-
ing services and expenses of the research
institute on addictions. Notwithstanding
any inconsistent provision of law, rule or
regulation to the contrary, so much of
this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation

131,760,600

For services and expenses of the state university of New York at Stony Brook. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the state university of New York while acting in their capacity as a participant in such plan, at levels approved by the division of the budget, in accordance with federal law and regulation and subject to federal financial participation

130,726,000

For services and expenses of the state university health science center at Brooklyn. Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, so much of this appropriation as may be needed shall be available for transfer to the department of health, medical assistance program, local assistance account for the purpose of reimbursing the non-federal share of any supplemental fee payments for professional services provided by physicians, nurse practitioners and physician assistants who are participating in a plan for the management of clinical practice at the
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

1  state university of New York while acting
2  in their capacity as a participant in such
3  plan, at levels approved by the division
4  of the budget, in accordance with federal
5  law and regulation and subject to federal
6  financial participation ....................... 51,601,600
7  For services and expenses of the state
8  university health science center at Syra-
9  cuse. Notwithstanding any inconsistent
10  provision of law, rule or regulation to
11  the contrary, so much of this appropri-
12  ation as may be needed shall be available
13  for transfer to the department of health,
14  medical assistance program, local assist-
15  ance account for the purpose of reimburs-
16  ing the non-federal share of any supple-
17  mental fee payments for professional
18  services provided by physicians, nurse
19  practitioners and physician assistants who
20  are participating in a plan for the
21  management of clinical practice at the
22  state university of New York while acting
23  in their capacity as a participant in such
24  plan, at levels approved by the division
25  of budget, in accordance with federal law
26  and regulation and subject to federal
27  financial participation ....................... 37,959,800
28  For services and expenses of the state
29  university college of environmental
30  science and forestry ........................ 19,979,700
31  For services and expenses of the state
32  university college of optometry ............. 10,008,100
33  --------------
34  STATE UNIVERSITY COLLEGES .................. 169,320,500
35  --------------
36  Special Revenue Funds - Other
37  State University Income Fund
38  State University Revenue Offset Account - 22655
39  Notwithstanding any other provision of law,
40  for the purpose of subdivision 4 of
41  section 355 of the education law, the
42  separate amounts appropriated herein for
43  doctoral and health science campuses,
44  state university colleges, state universi-
45  ty colleges of technology and agriculture,
46  shall be deemed to be amounts appropriated
47  to state-operated institutions and amounts
48  appropriated to individual state-operated
institutions shall be deemed to be amounts appropriated for programs or purposes.

Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

1. increasing admissions requirements for all state university teacher preparation programs; and
2. upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

For payment to the state university colleges according to the following (50939):

For services and expenses of the state university college at Brockport ............. 15,479,800
For services and expenses of the state university college at Buffalo ............... 21,191,300
For services and expenses of the state university college at Cortland .............. 12,390,400
For services and expenses of the state university empire state college ............ 7,686,500
For services and expenses of the state university college at Fredonia ............. 11,580,300
For services and expenses of the state university college at Geneseo .............. 10,565,400
For services and expenses of the state university college at New Paltz ............ 14,013,600
For services and expenses of the state university college at Old Westbury ........ 8,901,900
For services and expenses of the state university college at Oneonta .............. 11,357,100
For services and expenses of the state university college at Oswego .............. 13,866,000
For services and expenses of the state university college at Plattsburgh ........ 10,654,100
For services and expenses of the state university college at Potsdam .............. 11,117,200
For services and expenses of the state university college at Purchase ............ 12,704,000
For services and expenses of the state university maritime college .............. 7,812,900

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STATE UNIVERSITY COLLEGES OF TECHNOLOGY AND AGRICULTURE ..... 53,967,900

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Special Revenue Funds - Other
State University Income Fund
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

1 State University Revenue Offset Account - 22655

2 Notwithstanding any other provision of law, for the purpose of subdivision 4 of section 355 of the education law, the separate amounts appropriated herein for doctoral and health science campuses, state university colleges, state university colleges of technology and agriculture, shall be deemed to be amounts appropriated to state-operated institutions and amounts appropriated to individual state-operated institutions shall be deemed to be amounts appropriated for programs or purposes.

3 Provided further, that a portion of the funds appropriated herein shall be used to implement a plan to improve educator effectiveness by:

4 (1) increasing admissions requirements for all state university teacher preparation programs; and

5 (2) upgrading the curriculum and requirements for these programs, which includes increasing opportunities for in-school experience to better prepare aspiring teachers to enter the classroom upon graduation.

6 For payment to the state university colleges of technology and agriculture according to the following (50939):

7 For services and expenses of the state university college of technology at Alfred ............................................... 7,325,600

8 For services and expenses of the state university college of technology at Canton ....................................................... 5,522,100

9 For services and expenses of the state university college of agriculture and technology at Cobleskill .......................... 6,029,300

10 For services and expenses of the state university college of technology at Delhi .... 5,663,600

11 For services and expenses of the state university college of technology at Farmingdale .................................................. 11,108,600

12 For services and expenses of the state university college of agriculture and technology at Morrisville .................... 7,142,100

13 For services and expenses of the state university college of technology at Utica-Rome/state university polytechnic institute ............................................. 11,176,600

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 UNIVERSITY-WIDE PROGRAMS ....................................... 154,843,600
2
3 Special Revenue Funds - Other
4 State University Income Fund
5 State University Revenue Offset Account - 22655

6 STUDENT GRANTS AND LOANS

7 For empire state diversity honors scholarships program subject to a university
8 match of equal amount for granting and
9 administration of honor scholarships
10 (50976) ........................................ 621,900
11 For tuition awards to recipients of the
12 Maritime appointments program at SUNY
13 Maritime (50974) ........................................ 239,600
14 For expenses of the federal Perkins, health
15 professions and nursing student loan
16 programs; the supplemental educational
17 opportunity grant program; and the college
18 work study program (50980) ....................... 3,114,100
19 For the payment of financial assistance to
20 certain categories of regularly enrolled
21 full-time students at state-operated
22 institutions of the state university of
23 New York (50978) ................................... 1,570,700
24 For graduate diversity fellowships (50975) .... 6,039,300
25 For services and expenses of providing
26 services to students with disabilities
27 (50979) ........................................ 544,100

29 OPPORTUNITY AND DIVERSITY PROGRAMS

30 For services and expenses related to the
31 office of diversity and educational equi-
32 ty, including personnel costs of the state
33 university of New York hispanic leadership
34 institute (50972) ................................... 591,400
35 For services and expenses of the state
36 university of New York hispanic leadership
37 institute (50807) ....................................... 200,000
38 For services and expenses of the Native
39 American program (50444) ......................... 215,200
40 For services and expenses of the trustees
41 underrepresented faculty initiative
42 (50988) ........................................ 422,000
43 Educational opportunity programs, for
44 services and expenses to expand opportu-
45 nities in institutions of higher learning
46 for the educationally and economically
47 disadvantaged in accordance with chapter
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

1  917 of the laws of 1970, for educational
2  opportunity programs on state university
3  campuses, a summer program and educational
4  opportunity programs in state university
5  community colleges (50971) .................. 32,170,000
6  For services and expenses related to the
7  operation of educational opportunity
8  centers and their outreach programs
9  including, but not limited to, necessary
10  programs, services, and financial assist-
11  ance, for educationally and economically
12  disadvantaged adults, recipients of feder-
13  al temporary assistance to needy families
14  (TANF) and out-of-school youth who have
15  attained the age of 16 years. $5,500,000
16  of this appropriation shall be used for
17  the services and expenses related to the
18  operation of the ATTAIN lab program. For
19  the purpose of this appropriation, the
20  term "economically disadvantaged" shall be
21  defined as set forth in regulations
22  promulgated by the state university
23  (50970) ..................................... 62,036,300

24  STRATEGIC PRIORITIES AND SYSTEM-WIDE RESOURCES

25  For services and expenses of the empire
26  innovation program (50985) .................... 9,497,400
27  For services and expenses of the strategic
28  partnership for industrial resurgence in
29  accordance with a plan approved by the
30  director of the budget (50990) ............... 1,747,400
31  For services and expenses to promote and
32  coordinate energy reduction projects, to
33  provide an index of the health of New York
34  residents and to match health providers to
35  communities in need (50403) ................... 279,300
36  For services and expenses of the Rockefeller
37  institute including $62,400 for the Philip
38  Weinberg senior fellowship, $82,000 for
39  the statistical yearbook, $329,000 for the
40  center for education pipeline systems
41  change, and $393,000 for operating costs
42  (50410) ...................................... 1,826,200
43  For the college of nanoscale science and
44  engineering (50986) ................................ 1,928,600
45  For services and expenses of the sea grant
46  institute (50447) ............................... 411,800
47  For services and expenses related to the
48  establishment of the central New York cord
49  blood center at the state university
50  health science center at Syracuse (50999) ...... 205,600
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1. For services and expenses related to expanding capacity in campus programs for which there is a demonstrated economic development or public health need (50984) ............ 3,164,300
2. For services and expenses related to the high need program for expansion of nursing programs. A portion of the funds herein appropriated may be transferred to the general fund-local assistance account of the state university of New York to accomplish the purposes of this appropriation, in accordance with a plan approved by the director of the budget (50983) .............. 1,663,600
3. For services and expenses of the small business development centers (50991) ............ 1,973,200
4. For services and expenses to provide system-wide support to campuses for international education programs including study abroad, international exchange and recruiting international students to provide additional revenue for campuses to increase in-state resident enrollment (50404) ........................................ 1,800,000
5. For services and expenses to provide faculty and staff development for state-operated and community colleges (50405) ............... 360,400
6. For expenses for the purpose of providing students access to the benefits of use of computer technology to achieve academic excellence through innovative instruction, including Open SUNY (50401) .................. 1,607,700
7. For services and expenses to improve the educational pipeline, including the Urban Teacher Center in New York City (50402) ........ 435,600
8. For academic equipment replacement (50997) ..... 4,373,200
9. For services and expenses related to the operation of child care centers for the benefit of students at the state operated campuses and programs of the state university of New York, subject to a provision for matching funds of at least 35 percent from non-state sources (50977) ............... 1,567,800
10. For tuition reimbursement for community college employees (50982) .................... 116,700
11. For teacher education and support, by tuition reimbursement or other expenditures in support of the clinical preparation of teachers (50411) ................... 2,050,000
12. For services and expenses of the university computer center, including the telecommunications network and Open SUNY (50989) ...... 4,764,400
13. For services and expenses of the library and
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1. educational technology programs, including
   2. Open SUNY (50994) .................................. 5,081,600
   3. For expenses of university-wide student governance (50987) ......................... 57,100
   4. For services and expenses of the library conservation program (50443) ............. 350,000
   5. For services and expenses of the administration of charter schools (50446) .......... 848,600
   6. For services and expenses of multimedia services, including the New York Network (50992) ........................................ 118,500
   7. For services and expenses of the New York state veterinary college at Cornell (50407) ........................................ 250,000
   8. For services and expenses of the staffing and research faculty at the state university polytechnic institute (50412) .......... 500,000
   9. For services and expenses of the center for women in government (50892) .............. 100,000

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10. Subtotal - university-wide programs ....... 154,843,600
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21. SYSTEM ADMINISTRATION ........................................ 35,804,300
22. Special Revenue Funds - Other
23. State University Income Fund
24. State University Revenue Offset Account - 22655

25. For services and expenses for system administration, including minority and women business enterprise contracting and purchasing and the internal and independent audit programs.
26. Provided further, $18,000,000 of this appropriation shall be made available for services and expenses of state operated campuses to be distributed according to a plan approved by the state university board of trustees a portion of which may be used to support new classroom faculty.
27. Provided further, $4,000,000 of this appropriation shall be made available for services and expenses of expanding open educational resources at the state university of New York state operated and community colleges targeting high-enrollment courses including general education courses with the highest cost-savings potential for students.
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS  2020-21

1  Provided further, that a portion of the
2  amounts appropriated herein shall be used
3  to support regional state university of
4  New York community college councils to
5  align the operations of community colleges
6  outside of the city of New York within
7  regions as defined in consultation with
8  the chancellor; provided further, that
9  members of the councils shall be appointed
10 by the chancellor of the state university
11 of New York and the chair of each council
12 will be one of the constituent community
13 college presidents, or his or her desig-
14 nee; provided further, under the oversight
15 of the chancellor and subject to the
16 approval of the board of trustees, each
17 council shall develop a plan that (i) sets
18 program development, enrollment, and
19 transfer goals on a regional basis; (ii)
20 coordinates education and training program
21 offerings within each defined region; and
22 (iii) establishes goals to improve student
23 outcomes. Provided further, that when
24 coordinating education and training offer-
25 ings, community colleges shall ensure that
26 the needs of the residents of the local
27 community and host county are met by such
28 local community college and the needs of
29 the residents of such community and county
30 remain the community colleges' primary
31 concern (50930) ............................. 35,804,300

32 Total of state-operated institutions general
33 operating schedule .......................... 884,842,500

36  ALL STATE UNIVERSITY COLLEGES AND SCHOOLS ............... 1,922,663,800
37
38  Special Revenue Funds - Other
39  State University Income Fund
40  State University Revenue Offset Account - 22655

41 Notwithstanding any other provision of law
42 to the contrary, any of the amounts appro-
43 priated herein may be increased or
44 decreased by interchange or transfer,
45 without limit, with any appropriation of
46 any other department, agency or public
47 authority or by transfer or suballocation
48 to any department, agency or public
STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS  2020-21

authority with the approval of the direc-
tor of the budget.

For services and expenses of state universi-
ty operations supported in whole or in
part by tuition. Notwithstanding section
23 of the public lands law, expenditures
from this appropriation may include the
proceeds deposited from the sale of
surplus state university property (50939)

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>surples state university property (50939)</td>
<td>1,922,663,800</td>
</tr>
</tbody>
</table>

Total gross operating - state-operated institutions support ..................... 2,807,506,300

STATE UNIVERSITY STATUTORY AND CONTRACT COLLEGES ............ 129,319,800

Special Revenue Funds - Other
State University Income Fund
State University Revenue Offset Account - 22655

For payment to the statutory or contract
colleges, as defined by subdivision 3 of
section 350 of the education law.

Notwithstanding any law to the contrary, the
separate amounts appropriated herein for
the statutory and contract colleges may
not be decreased by transfer or inter-
change with appropriations made for
doctoral and health science campuses,
state university colleges, state universi-
ty colleges of technology and agriculture
or system administration.

For services and expenses of the New York
state college of Ceramics - Alfred Univer-
sity (50939) ........................................ 8,088,100

For services and expenses of the New York
state statutory colleges - Cornell univer-
sity (50962) ........................................ 78,913,000

For services and expenses to support
research conducted at the New York state
veterinary college at Cornell into canine
diseases affecting humans and animals

(50961) ............................................. 138,000

For Cornell land scrip (50960) ................................ 35,000

For services and expenses related to
programs that support Cornell university's
federal land grant mission (50959) ............ 42,145,700

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STATE UNIVERSITY OF NEW YORK

STATE OPERATIONS 2020-21

1 Amount available - New York statutory
   colleges - Cornell University ............ 121,231,700
   --------------

4 Total of statutory and contract colleges
   support .................................... 129,319,800
   --------------

7 Total gross operating - state-operated
   institutions and statutory and contract
   college support .......................... 2,936,826,100
   --------------

11 GENERAL INCOME REIMBURSABLE ................................. 837,800,000
   --------------

13 Special Revenue Funds - Other
14 State University Income Fund
15 State University General Income Reimbursable Account -
16 22653

17 Notwithstanding any other provision of law
18 to the contrary, any of the amounts appro-
19 priated herein may be increased or
20 decreased by interchange or transfer,
21 without limit, with any appropriation of
22 any other department, agency or public
23 authority or by transfer or suballocation
24 to any department, agency or public
25 authority with the approval of the direc-
26 tor of the budget.
27 For services and expenses of activities
28 supported in whole or in part by user fees
29 and other charges (50938) ............... 837,800,000
30 --------------

31 HOSPITAL INCOME REIMBURSABLE .............................. 3,294,457,000
32 --------------

33 Special Revenue Funds - Other
34 State University Income Fund
35 State University Hospitals Income Reimbursable Account -
36 22656

37 Notwithstanding any other provision of law
38 to the contrary, any of the amounts appro-
39 priated herein may be increased or
40 decreased by interchange or transfer,
41 without limit, with any appropriation of
42 any other department, agency or public
43 authority or by transfer or suballocation
44 to any department, agency or public
<table>
<thead>
<tr>
<th>Authority with the approval of the director of the budget.</th>
</tr>
</thead>
<tbody>
<tr>
<td>For services and expenses of the state university of New York hospitals at Stony Brook, Brooklyn, and Syracuse, including fringe benefits and other operational expenses (50934) ........................................ 3,194,457,000</td>
</tr>
<tr>
<td>Program account subtotal ........................................... 3,194,457,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other State University Income Fund State University-wide Hospital Reimbursable Account - 22658</td>
</tr>
<tr>
<td>For services and expenses of hospital activities supported in whole or in part by user fees and other charges (50934) ........ 100,000,000</td>
</tr>
<tr>
<td>Program account subtotal ........................................... 100,000,000</td>
</tr>
<tr>
<td>LONG ISLAND VETERANS' HOME REIMBURSABLE ...................... 53,400,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other State University Income Fund Long Island Veterans' Home Account - 22652</td>
</tr>
<tr>
<td>For services and expenses related to operation of the Long Island veterans' home (50933) ........................................ 53,400,000</td>
</tr>
<tr>
<td>SUNY STABILIZATION .................................................. 15,000,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other State University Income Fund SUNY Stabilization Account - 22657</td>
</tr>
<tr>
<td>For services and expenses at various campuses (50928) .................... 15,000,000</td>
</tr>
<tr>
<td>TUITION REIMBURSABLE ................................................ 151,900,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other State University Income Fund SUNY Tuition Reimbursable Account - 22659</td>
</tr>
</tbody>
</table>
For services and expenses of activities supported in whole or in part by tuition and related academic fees. This appropriation shall be available for expenditure upon approval by the director of the budget of an annual plan submitted by the university to the director of the budget and the chairmen of the senate finance committee and the assembly ways and means committee on or before October 15, 2020

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>(50931)</td>
<td>151,900,000</td>
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<tr>
<td>Total special revenue funds</td>
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**INTERNAL SERVICE FUNDS**

<table>
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<th>Description</th>
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<tbody>
<tr>
<td>BANKING SERVICES</td>
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<tr>
<td>Internal Service Funds</td>
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<tr>
<td>Agencies Internal Service</td>
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<tr>
<td>Fund</td>
<td></td>
</tr>
<tr>
<td>Banking Services Account - 55057</td>
<td></td>
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</tbody>
</table>

For services and expenses in connection with the purchase of banking services (50932) 24,300,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total internal service funds</td>
<td>24,300,000</td>
</tr>
</tbody>
</table>
STATE UNIVERSITY OF NEW YORK
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 STUDENT AID

Special Revenue Funds - Federal
Federal Education Fund
College Work Study Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ...........
8,000,000 .......................... (re. $4,367,000)
For services and expenses related to the federal college work study program (50948) ... 14,000,000 ................. (re. $10,692,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ...........
7,000,000 .......................... (re. $327,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ................. (re. $2,925,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ...........
7,000,000 .......................... (re. $1,034,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ................. (re. $2,289,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ...........
7,000,000 .......................... (re. $1,123,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ................. (re. $2,405,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, relating to the federal supplemental educational opportunity grant program (50949) ...........
7,000,000 .......................... (re. $1,346,000)
For services and expenses related to the federal college work study program (50948) ... 13,000,000 ................. (re. $2,660,000)

Special Revenue Funds - Federal
Federal Education Fund
Federal Teach Grant Aid Account - 25215

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $18,502,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal teach grant aid program (50951) ... 20,000,000 ... (re. $16,951,000)
By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal

teach grant aid program (50951) ... 20,000,000 ... (re. $17,243,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,124,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal
teach grant aid program (50951) ... 20,000,000 ... (re. $17,026,000)

Special Revenue Funds - Federal
Federal Education Fund
Iraq and Afghanistan Service Award Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for indi-
viduals whose parents served in Iraq or Afghanistan after September
11, 2001 (50925) ... 100,000 ......................... (re. $100,000)

Special Revenue Funds - Federal
Federal Education Fund
SUNY Pell Program Account - 25218

By chapter 50, section 1, of the laws of 2019:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 400,000,000 ...... (re. $236,389,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $47,439,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $53,227,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $85,433,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses, including grants, related to the federal
Pell grant program (50945) ... 375,000,000 ...... (re. $84,977,000)

Special Revenue Funds - Federal
Federal Health and Human Services Fund
Federal Scholarship Account - 25114

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the federal scholarship for
disadvantaged students program (50950) ... 500,000 .. (re. $500,000)
By chapter 50, section 1, of the laws of 2018:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the federal scholarship for disadvantaged students program (50950) ... 500,000 .. (re. $500,000)

SYSTEM ADMINISTRATION

General Fund
State Purposes Account - 10050

By chapter 76, section 6, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2016:
The sum of one million dollars ($1,000,000) is hereby appropriated for services and expenses of college campuses for training and other expenses related to implementation of article 129-b of the education law, pursuant to a plan administered and approved by the director of the budget. Funds hereby appropriated may be transferred or suballocated to any state department or agency. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner prescribed by law (50911) ...........
1,000,000 ........................................... (re. $643,000)

GENERAL INCOME REIMBURSABLE

Special Revenue Funds - Other
State University Income Fund
State University General Income Reimbursable Account - 22653

By chapter 50, section 1, of the laws of 2019:
For services and expenses of activities supported in whole or in part by user fees and other charges (50938) .........................
837,800,000 ........................................... (re. $674,524,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>31,161,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>31,161,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

STATEWIDE FINANCIAL SYSTEM PROGRAM ......................... 31,161,000

For services and expenses related to the development of enterprise technology solutions. Funds appropriated herein may be suballocated to any other state department, agency or public benefit corporation to achieve this purpose; provided however, these funds shall only be available upon the mutual agreement of the director of the budget and the state comptroller on a joint implementation plan for the integrated development of statewide financial system to be utilized by agencies, the division of the budget, and the office of the state comptroller (13001).

Personal service--regular (50100) ................. 12,911,000
Temporary service (50200) .......................... 350,000
Holiday/overtime compensation (50300) ............. 66,000
Supplies and materials (57000) ..................... 60,000
Travel (54000) ....................................... 10,000
Contractual services (51000) ....................... 17,677,000
Equipment (56000) ................................... 87,000
Notwithstanding any provision of law to the contrary, for payment according to the following schedule, net of refunds, rebates, reimbursements, credits, repayments, and/or disallowances:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>271,016,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>117,977,000</td>
</tr>
<tr>
<td>Internal Service Funds</td>
<td>74,642,400</td>
</tr>
<tr>
<td>All Funds</td>
<td>463,635,400</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION AND OPERATIONS PROGRAM ....................... 33,562,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration and operations program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51322).

Personnel service--regular (50100) .................. 17,574,000
Temporary service (50200) ........................... 142,000
Holiday/overtime compensation (50300) ............. 60,000
Supplies and materials (57000) .................... 3,018,000
Travel (54000) ................................. 134,000
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Contractual services (51000)</td>
<td>11,743,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>891,000</td>
</tr>
<tr>
<td><strong>CONCILIATION AND MEDIATION PROGRAM</strong></td>
<td>1,629,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the conciliation and mediation program.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.</td>
<td></td>
</tr>
<tr>
<td>Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51311).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,491,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>50,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>10,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>69,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>4,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>NEW YORK STATE IS OPEN FOR BUSINESS PROGRAM</strong></td>
<td>250,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the New York state is open for business program (51320).</td>
<td></td>
</tr>
</tbody>
</table>
DEPARTMENT OF TAXATION AND FINANCE
STATE OPERATIONS 2020-21

1 Personal service--regular (50100) ............... 250,000

3 NEW YORK STATE SECURE CHOICE SAVINGS PROGRAM ............... 4,000,000

5 Special Revenue Funds - Other
6 Dedicated Miscellaneous Special Revenue Account
7 New York State Secure Choice Administrative Account - 23806

9 For services and expenses related to the administration of the New York state secure choice savings program.

11 Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

16 Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51324).

32 Personal service--regular (50100) ............... 354,000
33 Supplies and materials (57000) ............... 300,000
34 Contractual services (51000) ............... 3,000,000
35 Equipment (56000) ........................... 108,000
36 Fringe benefits (60000) ..................... 227,000
37 Indirect costs (58800) ...................... 11,000

39 REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM .......................... 417,656,400

42 General Fund
43 State Purposes Account - 10050
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) ............ 222,565,000
Temporary service (50200) ...................... 1,247,000
Holiday/overtime compensation (50300) .......... 2,190,000
Supplies and materials (57000) ................... 768,000
Travel (54000) ................................ 5,129,000
Contractual services (51000) .................... 3,555,000
Equipment (56000) ................................ 121,000

Program account subtotal ....................... 235,575,000

Special Revenue Funds - Other
Dedicated Miscellaneous Special Revenue Account
Highway Use Tax Administration Account - 23801

For services and expenses related to the administration of the highway use tax. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

Personal service--regular (50100) .......... 181,000
Supplies and materials (57000) ............... 2,000
Contractual services (51000) .................. 200,000
Fringe benefits (60000) ....................... 111,000
Indirect costs (58800) ........................ 6,000
____________
Program account subtotal ..................... 500,000
____________

Special Revenue Funds - Other
HCRA Resources Fund
Cigarette Strike Task Force Account - 20822

For services and expenses related to the investigation and prosecution of criminal activity associated with the sale and trafficking of illegal cigarettes (51313).

Personal service--regular (50100) .......... 2,419,000
Supplies and materials (57000) ............... 45,000
Travel (54000) .................................. 120,000
Contractual services (51000) .................. 50,000
Equipment (56000) ............................. 35,000
Fringe benefits (60000) ....................... 1,361,000
Indirect costs (58800) ........................ 65,000
____________
Program account subtotal ..................... 4,095,000
____________

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
DTF Equitable Sharing Agreement – Justice Account – 22217

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes (51313).
<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- DTF Equitable Sharing Agreement - Treasury Account - 22218

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes (51313).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>400,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,050,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td><strong>2,500,000</strong></td>
</tr>
</tbody>
</table>

**Special Revenue Funds - Other**

- Miscellaneous Special Revenue Fund
- Equitable Sharing Agreement Account - 22195

For moneys to the department of taxation and finance for various equitable sharing agreements to be used for law enforcement purposes.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS  2020-21

1  Supplies and materials (57000) ....................... 1,050,000
2  Travel (54000) ...................................... 200,000
3  Contractual services (51000) .......................... 200,000
4  Equipment (56000) .................................... 1,050,000
5
6      Program account subtotal ........................... 2,500,000

7
8  Special Revenue Funds - Other
9  Miscellaneous Special Revenue Fund
10  Industrial and Utility Service Account - 22004

11  For services and expenses related to the
12      preparation of appraisals on special fran-
13      chises, unit of production values of oil
14      and gas rights and assessment ceilings on
15      railroad properties.
16  Notwithstanding any other provision of law
17      to the contrary, any of the amounts appro-
18      priated herein may be increased or
19      decreased by interchange or transfer,
20      without limit, with any appropriation of
21      any other department, agency or public
22      authority or by transfer or suballocation
23      to any department, agency or public
24      authority with the approval of the direc-
25      tor of the budget.
26  Notwithstanding any other provision of law
27      to the contrary, the OGS Interchange and
28      Transfer Authority and the IT Interchange
29      and Transfer Authority as defined in the
30      2020-21 state fiscal year state operations
31      appropriation for the budget division
32      program of the division of the budget, are
33      deemed fully incorporated herein and a
34      part of this appropriation as if fully
35      stated (51313).
36
37  Personal service--regular (50100) ................... 1,886,000
38  Holiday/overtime compensation (50300) .............. 10,000
39  Supplies and materials (57000) ....................... 2,000
40  Contractual services (51000) .......................... 98,000
41  Fringe benefits (60000) ............................. 980,000
42  Indirect costs (58800) ............................... 51,000
43
44      Program account subtotal .......................... 3,027,000
45
46  Special Revenue Funds - Other
47  Miscellaneous Special Revenue Fund
48  Local Services Account - 22078
For services and expenses related to the revenue analysis, collection, enforcement, processing, and real property tax program. Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service—regular (50100)</td>
<td>717,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>5,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>49,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>373,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>19,000</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>1,164,000</td>
</tr>
</tbody>
</table>

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
New York City Assessment Account - 22062

For services and expenses related to the administration, collection, and distribution of the New York city personal income taxes.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular</td>
<td>35,566,000</td>
</tr>
<tr>
<td>Temporary service</td>
<td>1,315,000</td>
</tr>
<tr>
<td>Supplies and materials</td>
<td>2,553,000</td>
</tr>
<tr>
<td>Travel</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Contractual services</td>
<td>18,000,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>2,000,000</td>
</tr>
<tr>
<td>Fringe benefits</td>
<td>16,799,000</td>
</tr>
<tr>
<td>Indirect costs</td>
<td>1,420,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>79,653,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the administration and collection of outstanding tax liabilities through the use of contractual services.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).
**DEPARTMENT OF TAXATION AND FINANCE**

**STATE OPERATIONS 2020-21**

<table>
<thead>
<tr>
<th>Contractual services (51000)</th>
<th>11,500,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program account subtotal</td>
<td>11,500,000</td>
</tr>
</tbody>
</table>

**Internal Service Funds**
- Agencies Internal Service Fund
- Banking Services Account - 55057

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51313).

| Personal service--regular (50100) | 3,000,000 |
| Supplies and materials (57000)    | 2,000,000 |
| Travel (54000)                    | 25,700    |
| Contractual services (51000)      | 18,180,000|
| Equipment (56000)                 | 200,000   |
| Fringe benefits (60000)           | 1,874,400 |
| Indirect costs (58800)            | 99,900    |
| Program account subtotal          | 25,380,000|

**For payments related to the planning, development and establishment of a new state-**
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 wide contact center within the department
2 of taxation and finance, the office of
3 children and family services and the
4 department of labor on behalf of customer
5 state agencies.
6 Notwithstanding any other provision of law
7 to the contrary, any of the amounts appro-
8 priated herein may be increased or
9 decreased by interchange or transfer,
10 without limit, with any appropriation of
11 any other department, agency or public
12 authority or by transfer or suballocation
13 to any department, agency or public
14 authority with the approval of the direc-
15 tor of the budget.
16 Notwithstanding any other provision of law
17 to the contrary, for the purpose of plan-
18 ning, developing and/or implementing the
19 consolidation of administration, business
20 services, procurement, information tech-
21 nology and/or other functions shared among
22 agencies to improve the efficiency and
23 effectiveness of government operations,
24 the amounts appropriated herein may be (i)
25 interchanged without limit, (ii) trans-
26 ferred between any other state operations
27 appropriations within this agency or to
28 any other state operations appropriations
29 of any state department, agency or public
30 authority, and/or (iii) suballocated to
31 any state department, agency or public
32 authority with the approval of the direc-
33 tor of the budget who shall file such
34 approval with the department of audit and
35 control and copies thereof with the chair-
36 man of the senate finance committee and
37 the chairman of the assembly ways and
38 means committee (51313).

39 Personal service--regular (50100) ............. 30,317,600
40 Contractual services (51000) ..................... 789,600
41 Fringe benefits (60000) ....................... 18,070,600
42 Indirect costs (58800) ............................ 84,600
43 
44 Program account subtotal .................... 49,262,400
45 
46 TREASURY MANAGEMENT PROGRAM ................................. 6,538,000
47 
48 Special Revenue Funds - Other
49 Miscellaneous Special Revenue Fund
DEPARTMENT OF TAXATION AND FINANCE

STATE OPERATIONS 2020-21

1 Investment Services Account - 22034

For services and expenses relating to the performance of certain fiduciary responsibilities on behalf of certain agencies, public benefit corporations and public authorities.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (51317).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,549,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td></td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>410,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>10,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,900,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>15,000</td>
</tr>
<tr>
<td>Fringe benefits (60000)</td>
<td>1,572,000</td>
</tr>
<tr>
<td>Indirect costs (58800)</td>
<td>56,000</td>
</tr>
</tbody>
</table>

-------------
### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

#### REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY

**TAX PROGRAM**

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Federal Equitable Sharing Agreement - Justice Account - 25406</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For moneys to the department of taxation and finance for the justice department federal equitable sharing agreement to be used for law enforcement purposes **(51313)**.

Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

<table>
<thead>
<tr>
<th>Special Revenue Funds - Federal</th>
</tr>
</thead>
<tbody>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
</tr>
<tr>
<td>Federal Equitable Sharing Agreement - Treasury Account - 25524</td>
</tr>
</tbody>
</table>

By chapter 50, section 1, of the laws of 2018:

For moneys to the department of taxation and finance for the treasury department federal equitable sharing agreement to be used for law enforcement purposes **(51313)**.

Nonpersonal service (57050) ... 2,500,000 ........... (re. $2,500,000)

**Internal Service Funds**

**Agencies Internal Service Fund**

**Banking Services Account - 55057**

By chapter 50, section 1, of the laws of 2019:

For services and expenses in connection with the purchase of banking services, as well as for tax return processing and processing support within the department of taxation and finance.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated **(51313)**.

Supplies and materials (57000) ... 2,000,000 ........ (re. $1,800,000)

Contractual services (51000) ... 18,180,000 ........ (re. $10,000,000)

Equipment (56000) ... 200,000 ....................... (re. $200,000)
DIVISION OF TAX APPEALS
STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>3,040,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>3,040,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ............................................... 3,040,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program (81001).

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,794,000</td>
</tr>
<tr>
<td>Temporary service (50200)</td>
<td>32,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>41,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>81,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>11,000</td>
</tr>
</tbody>
</table>
## DEPARTMENT OF TRANSPORTATION

### STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>380,772,000</td>
<td>256,955,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,767,000</td>
<td>134,928,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>16,792,000</td>
<td>18,275,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>428,331,000</td>
<td>410,158,000</td>
</tr>
</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>BUS SAFETY PROGRAM</td>
<td>8,680,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
<tr>
<td>For services and expenses of the bus safety</td>
<td></td>
</tr>
<tr>
<td>program (54211).</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>30,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>498,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
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<tr>
<td>MOTOR CARRIER SAFETY PROGRAM</td>
<td>7,492,000</td>
</tr>
<tr>
<td>General Fund</td>
<td></td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td></td>
</tr>
</tbody>
</table>
| For services and expenses of the motor carrier safety program. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54213).

<table>
<thead>
<tr>
<th>Program</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
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</table>
### DEPARTMENT OF TRANSPORTATION

**STATE OPERATIONS  2020-21**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
</tr>
<tr>
<td><strong>OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM</strong></td>
<td>44,349,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Federal Aviation Administration Planning Account - 25303</td>
<td></td>
</tr>
<tr>
<td>For services and expenses related to the office of passenger and freight</td>
<td></td>
</tr>
<tr>
<td>transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>1,060,000</td>
</tr>
<tr>
<td><strong>Program account subtotal</strong></td>
<td>1,060,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>FTA Program Management Account - 25446</td>
<td></td>
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<tr>
<td>For services and expenses related to the office of passenger and freight</td>
<td></td>
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<tr>
<td>transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>2,499,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>4,072,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>1,443,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>123,000</td>
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<td><strong>Program account subtotal</strong></td>
<td>8,137,000</td>
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<tr>
<td>Special Revenue Funds - Federal</td>
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</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Motor Carrier Safety Account - 25397</td>
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<tr>
<td>For services and expenses related to the office of passenger and freight</td>
<td></td>
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<tr>
<td>transportation (54292).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>10,510,000</td>
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<tr>
<td>Nonpersonal service (57050)</td>
<td>4,480,000</td>
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<tr>
<td>Fringe benefits (60090)</td>
<td>6,066,000</td>
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<tr>
<td>Indirect costs (58850)</td>
<td>514,000</td>
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<tr>
<td><strong>Program account subtotal</strong></td>
<td>21,570,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2020-21

1 Special Revenue Funds - Other
2 Clean Air Fund
3 Mobile Source Account - 21452

For the expenses of the department of trans-
portation, including liabilities incurred
prior to April 1, 2019, relating to the
implementation and administration of the
heavy duty vehicle emissions inspection
program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54292).

20 Personal service--regular (50100) ............... 518,000
21 Holiday/overtime compensation (50300) ........ 158,000
22 Supplies and materials (57000) ................. 217,000
23 Travel (54000) .................................. 54,000
24 Contractual services (51000) .................... 64,000
25 Equipment (56000) ................................ 72,000
26 Fringe benefits (60000) ......................... 324,000
27 Indirect costs (58800) ........................... 18,000

____________
Program account subtotal ...................... 1,425,000

31 Special Revenue Funds - Other
32 Mass Transportation Operating Assistance Fund
33 Metropolitan Mass Transportation Operating Assistance
    Account - 21402

For services and expenses related to the
administration of the mass transportation
operating assistance program including bus
inspections primarily within the metropol-
itan commuter transportation district.
Provided, however, notwithstanding any
other provision of law, $100,000 of this
appropriation shall be made available for
contractual services for the purpose of
auditing and examining the accounts,
books, records, documents, and papers of
transportation operators receiving mass
transportation operating assistance
payments serving primarily within the
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS  2020-21

metropolitan commuter transportation district when the commissioner of transport-
dation deems such audits necessary. Such contracts may also include, but not be
limited to, recommendations to achieve economies and efficiencies in the state
transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>2,857,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>411,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>32,000</td>
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<td>Travel (54000)</td>
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<tr>
<td>Contractual services (51000)</td>
<td>211,000</td>
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<tr>
<td>Equipment (56000)</td>
<td>44,000</td>
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<tr>
<td>Fringe benefits (60000)</td>
<td>1,783,000</td>
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<tr>
<td>Indirect costs (58800)</td>
<td>98,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>5,640,000</td>
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</tbody>
</table>

Special Revenue Funds - Other
Mass Transportation Operating Assistance Fund
Public Transportation Systems Operating Assistance Account - 21401

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>797,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>18,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>6,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

1  Travel (54000) .................................... 12,000
2  Contractual services (51000) ..................... 210,000
3  Equipment (56000) .................................. 6,000
4  Fringe benefits (60000) .......................... 498,000
5  Indirect costs (58800) ............................ 28,000

Program account subtotal .......................... 1,575,000

---

Special Revenue Funds - Other

10  Miscellaneous Special Revenue Fund

11  Transportation Aviation Account - 22165

12  For payment of expenses related to operation
    of Stewart and Republic airports (54292).

14  Personal service--regular (50100) ................. 139,000
15  Travel (54000) .................................... 11,000
16  Contractual services (51000) ..................... 4,700,000
17  Fringe benefits (60000) .......................... 87,000
18  Indirect costs (58800) ............................. 5,000

Program account subtotal .......................... 4,942,000

---

OPERATIONS PROGRAM ................................. 366,858,000

---

General Fund

State Purposes Account - 10050

26  For the payment of costs of snow and ice
    control on state highways and preventive
    maintenance on state roads and bridges as
    defined in paragraph (a) of subdivision 1
    of section 10-d of the highway law.

31  Notwithstanding any other provision of law
    to the contrary, any of the amounts appro-
    priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

34  Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS 2020-21

program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54291).

Personal service--regular (50100) ............ 124,781,000
Temporary service (50200) ...................... 4,102,000
Holiday/overtime compensation (50300) ........ 34,765,000
Supplies and materials (57000) ............... 137,951,000
Travel (54000) ................................... 102,000
Contractual services (51000) .................. 61,400,000
Equipment (56000) ................................ 547,000

Program account subtotal ..................... 363,648,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education
Account - 22089

For services and expenses related to the
operations program (54291).

Supplies and materials (57000) ............... 1,000
Contractual services (51000) ............... 208,000
Equipment (56000) ......................... 1,000

Program account subtotal ................... 210,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Transportation Surplus Property Account - 21933

For services and expenses related to the
operations program.

Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54291).

Supplies and materials (57000) ............... 1,000,000
Contractual services (51000) ............... 1,000,000
Equipment (56000) ......................... 1,000,000

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DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS  2020-21

1 Program account subtotal ....................... 3,000,000
2

3 RAIL SAFETY PROGRAM ......................................................... 952,000
4

5 General Fund
6 State Purposes Account - 10050

7 For services and expenses of the rail safety
8 program (54215).

9 Personal service--regular (50100) ................. 797,000
10 Holiday/overtime compensation (50300) ............ 50,000
11 Supplies and materials (57000) ...................... 18,000
12 Travel (54000) .................................................. 74,000
13 Contractual services (51000) ......................... 6,000
14 Equipment (56000) ................................. 7,000
15

**DEPARTMENT OF TRANSPORTATION**

**STATE OPERATIONS - REAPPROPRIATIONS 2020-21**

1. **BUS SAFETY PROGRAM**

   General Fund  
   State Purposes Account - 10050

4. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>7,032,000</td>
<td>$3,452,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>934,000</td>
<td>$356,000</td>
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<tr>
<td>Travel (54000)</td>
<td>498,000</td>
<td>$360,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>78,000</td>
<td>$77,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>108,000</td>
<td>$54,000</td>
</tr>
</tbody>
</table>

6. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the bus safety program (54211).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>5,860,000</td>
<td>$507,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>778,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>25,000</td>
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<tr>
<td>Travel (54000)</td>
<td>415,000</td>
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<td>Contractual services (51000)</td>
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<td>$4,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>90,000</td>
<td>$13,000</td>
</tr>
</tbody>
</table>

11. **MOTOR CARRIER SAFETY PROGRAM**

   General Fund  
   State Purposes Account - 10050

18. By chapter 50, section 1, of the laws of 2019:
   For services and expenses of the motor carrier safety program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>4,053,000</td>
<td>$1,895,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>192,000</td>
<td>$77,000</td>
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<tr>
<td>Supplies and materials (57000)</td>
<td>94,000</td>
<td>$92,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>120,000</td>
<td>$81,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>3,015,000</td>
<td>$2,833,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>18,000</td>
<td>$18,000</td>
</tr>
</tbody>
</table>

36. By chapter 50, section 1, of the laws of 2018:
   For services and expenses of the motor carrier safety program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>(re.) Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>3,377,000</td>
<td>$410,000</td>
</tr>
<tr>
<td>Holiday/overtime compensation (50300)</td>
<td>160,000</td>
<td>$33,000</td>
</tr>
</tbody>
</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Supplies and materials (57000) ... 78,000 ................... (re. $65,000)
2 Travel (54000) ... 100,000 .................................... (re. $32,000)
3 Contractual services (51000) ... 2,512,000 .............. (re. $1,560,000)
4 Equipment (56000) ... 15,000 ............................... (re. $15,000)

5 OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM

6 Special Revenue Funds - Federal
7 Federal Miscellaneous Operating Grants Fund
8 Federal Aviation Administration Planning Account - 25303

9 By chapter 50, section 1, of the laws of 2019:
10 For services and expenses related to the office of passenger and
11 freight transportation (54292).
12 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

13 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
14 section 1, of the laws of 2019:
15 For services and expenses related to the office of passenger and
16 freight transportation (54292).
17 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

18 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
19 section 1, of the laws of 2019:
20 For services and expenses related to the office of passenger and
21 freight transportation (54292).
22 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

23 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
24 section 1, of the laws of 2019:
25 For services and expenses related to the office of passenger and
26 freight transportation (54292).
27 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

28 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
29 section 1, of the laws of 2019:
30 For services and expenses related to the office of passenger and
31 freight transportation (54292).
32 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

33 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
34 section 1, of the laws of 2019:
35 For services and expenses related to the office of passenger and
36 freight transportation (54292).
37 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)

38 By chapter 50, section 1, of the laws of 2013, as amended by chapter 50,
39 section 1, of the laws of 2019:
40 For services and expenses related to the office of passenger and
41 freight transportation (54292).
42 Nonpersonal service (57050) ... 1,060,000 ............ (re. $1,060,000)
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Special Revenue Funds - Federal
2 Federal Miscellaneous Operating Grants Fund
3 FTA Program Management Account - 25446

4 By chapter 50, section 1, of the laws of 2019:
5 For services and expenses related to the office of passenger and
   freight transportation (54292).
7 Personal service (50000) ... 2,499,000 .................... (re. $2,499,000)
8 Nonpersonal service (57050) ... 4,072,000 .................... (re. $4,072,000)
9 Fringe benefits (60090) ... 1,524,000 ....................... (re. $1,524,000)
10 Indirect costs (58850) ... 123,000 ......................... (re. $123,000)

11 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
12 section 1, of the laws of 2019:
13 For services and expenses related to the office of passenger and
   freight transportation (54292).
15 Personal service (50000) ... 2,447,000 .................... (re. $2,447,000)
16 Nonpersonal service (57050) ... 4,072,000 .................... (re. $4,072,000)
17 Fringe benefits (60090) ... 1,529,000 ....................... (re. $1,529,000)
18 Indirect costs (58850) ... 156,000 ......................... (re. $156,000)

19 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
20 section 1, of the laws of 2019:
22 For services and expenses related to the office of passenger and
   freight transportation (54292).
24 Personal service (50000) ... 2,447,000 .................... (re. $2,387,000)
25 Nonpersonal service (57050) ... 4,072,000 .................... (re. $4,062,000)
26 Fringe benefits (60090) ... 1,467,000 ......................... (re. $1,418,000)
27 Indirect costs (58850) ... 108,000 ......................... (re. $105,000)

28 By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
29 section 1, of the laws of 2019:
31 For services and expenses related to the office of passenger and
   freight transportation (54292).
33 Personal service (50000) ... 2,447,000 .................... (re. $1,345,000)
34 Nonpersonal service (57050) ... 4,072,000 .................... (re. $4,028,000)
35 Fringe benefits (60090) ... 1,336,000 ......................... (re. $848,000)
36 Indirect costs (58850) ... 108,000 ......................... (re. $62,000)

37 By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
39 section 1, of the laws of 2019:
41 For services and expenses related to the office of passenger and
   freight transportation (54292).
43 Personal service (50000) ... 2,447,000 .................... (re. $1,007,000)
44 Nonpersonal service (57050) ... 4,072,000 .................... (re. $3,246,000)
45 Fringe benefits (60090) ... 1,311,000 ......................... (re. $282,000)
46 Indirect costs (58850) ... 119,000 ......................... (re. $34,000)

47 By chapter 50, section 1, of the laws of 2014, as amended by chapter 50,
49 section 1, of the laws of 2019:
51 For services and expenses related to the office of passenger and
   freight transportation (54292).
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Personal service (50000) ... 2,399,000 .............. (re. $1,069,000)
2. Nonpersonal service (57050) ... 4,170,000 ........... (re. $2,623,000)
3. Fringe benefits (60090) ... 1,283,000 ................. (re. $758,000)
4. Indirect costs (58850) ... 97,000 ...................... (re. $51,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation:
5. Personal service (50000) ... 1,399,000 ................ (re. $655,000)
6. Nonpersonal service (57050) ... 3,070,000 ........... (re. $2,822,000)
7. Fringe benefits (60090) ... 822,000 ................... (re. $460,000)
8. Indirect costs (58850) ... 55,000 ...................... (re. $20,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation:
9. Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority, the IT Interchange and Transfer Authority, and the Call Center Interchange and Transfer Authority as defined in the 2012-13 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
10. Personal service (50000) ... 1,282,000 ................ (re. $452,000)
11. Nonpersonal service (57050) ... 3,374,000 ........... (re. $3,306,000)

By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation:
12. Nonpersonal service (57050) ... 3,253,000 ........... (re. $1,771,000)

By chapter 55, section 1, of the laws of 2010, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation:
13. Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
14. Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2009, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation:
15. Personal service (50000) ... 1,767,000 ................. (re. $55,000)
16. Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
17. Maintenance undistributed ... 3,000,000 ............. (re. $3,000,000)

By chapter 55, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2006 to September 30, 2007:
Nonpersonal service (57050) ... 253,000 ............... (re. $253,000)
Maintenance undistributed ... 3,000,000 ............... (re. $3,000,000)

By chapter 55, section 1, of the laws of 2006, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
For the grant period October 1, 2005 to September 30, 2006: ..........
5,714,000 ........................................... (re. $856,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Motor Carrier Safety Account - 25397

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $10,143,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,449,000)
Fringe benefits (60090) ... 6,407,000 ............... (re. $6,257,000)
Indirect costs (58850) ... 514,000 ............... (re. $502,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,543,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,077,000)
Fringe benefits (60090) ... 6,567,000 ............... (re. $4,704,000)
Indirect costs (58850) ... 668,000 ............... (re. $487,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 10,510,000 ............... (re. $7,108,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,149,000)
Fringe benefits (60090) ... 6,303,000 ............... (re. $4,611,000)
Indirect costs (58850) ... 462,000 ............... (re. $313,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019:
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................. (re. $440,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $3,856,000)
Fringe benefits (60090) ... 1,870,000 .................... (re. $44,000)
Indirect costs (58850) ... 151,000 ......................... (re. $2,000)

By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................. (re. $341,000)
Nonpersonal service (57050) ... 4,480,000 ............... (re. $4,096,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Nonpersonal service (57050) ... 4,511,000 ............... (re. $1,175,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses related to the office of passenger and freight transportation (54292).
Personal service (50000) ... 3,427,000 ................. (re. $55,000)

Special Revenue Funds - Other
Clean Air Fund
Mobile Source Account - 21452

By chapter 50, section 1, of the laws of 2019:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2019, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).
Personal service--regular (50100) ... 518,000 .......... (re. $266,000)
Holiday/overtime compensation (50300) ... 158,000 ...... (re. $63,000)
Supplies and materials (57000) ... 217,000 ............... (re. $215,000)
Travel (54000) ... 54,000 ............................... (re. $34,000)
Contractual services (51000) ... 64,000 ................. (re. $64,000)
Equipment (56000) ... 72,000 ............................ (re. $13,000)
Fringe benefits (60090) ... 432,000 ...................... (re. $224,000)
Indirect costs (58800) ... 24,000 ........................ (re. $13,000)

By chapter 50, section 1, of the laws of 2018:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2018, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2018-19 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 432,000 .......... (re. $59,000)
Holiday/overtime compensation (50300) ... 132,000 ...... (re. $13,000)
Supplies and materials (57000) ... 181,000 ............ (re. $110,000)
Travel (54000) ... 45,000 ......................... (re. $24,000)
Contractual services (51000) ... 53,000 ............... (re. $13,000)
Fringe benefits (60000) ... 360,000 ................... (re. $19,000)
Indirect costs (58800) ... 18,000 ..................... (re. $5,000)

By chapter 50, section 1, of the laws of 2017:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2017, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2017-18 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Personal service--regular (50100) ... 419,000 ........... (re. $2,000)
Supplies and materials (57000) ... 181,000 ............ (re. $154,000)
Travel (54000) ... 45,000 ......................... (re. $16,000)
Contractual services (51000) ... 53,000 ............... (re. $16,000)
Indirect costs (58800) ... 18,000 ..................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For the expenses of the department of transportation, including liabilities incurred prior to April 1, 2016, relating to the implementation and administration of the heavy duty vehicle emissions inspection program.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2016-17 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (54292).

Holiday/overtime compensation (50300) ... 126,000 ...... (re. $20,000)
Supplies and materials (57000) ... 180,000 ............ (re. $173,000)
Travel (54000) ... 45,000 ......................... (re. $23,000)
Contractual services (51000) ... 51,000 ............... (re. $15,000)
Equipment (56000) ... 58,000 ..................... (re. $58,000)
Fringe benefits (60000) ... 304,000 ................... (re. $12,000)
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Indirect costs (58800) ... 14,000 ........................... (re. $1,000)

2. By chapter 50, section 1, of the laws of 2015:
   For the expenses of the department of transportation, including
   liabilities incurred prior to April 1, 2015, relating to the imple-
   mentation and administration of the heavy duty vehicle emissions
   inspection program.
   Notwithstanding any other provision of law to the contrary, the OGS
   Interchange and Transfer Authority and the IT Interchange and Trans-
   fer Authority as defined in the 2015-16 state fiscal year state
   operations appropriation for the budget division program of the
   division of the budget, are deemed fully incorporated herein and a
   part of this appropriation as if fully stated (54292).

3. Supplies and materials (57000) ... 181,000 ............... (re. $80,000)
4. Travel (54000) ... 45,000 ............................. (re. $22,000)
5. Contractual services (51000) ... 53,000 .................... (re. $14,000)
6. Equipment (56000) ... 60,000 ........................... (re. $23,000)
7. Fringe benefits (60000) ... 299,000 ....................... (re. $32,000)
8. Indirect costs (58800) ... 14,000 ....................... (re. $2,000)

19. Special Revenue Funds - Other
20. Mass Transportation Operating Assistance Fund
21. Metropolitan Mass Transportation Operating Assistance Account - 21402

22. By chapter 50, section 1, of the laws of 2019:
23. For services and expenses related to the administration of the mass
24. transportation operating assistance program including bus
25. inspections primarily within the metropolitan commuter transporta-
26. tion district. Provided, however, notwithstanding any other
27. provision of law, $100,000 of this appropriation shall be made
28. available for contractual services for the purpose of auditing and
29. examining the accounts, books, records, documents, and papers of
30. transportation operators receiving mass transportation operating
31. assistance payments serving primarily within the metropolitan commu-
32. niter transportation district when the commissioner of transportation
33. deems such audits necessary.
34. Such contracts may also include, but not be limited to, recommenda-
35. tions to achieve economies and efficiencies in the state transporta-
36. tion operating assistance program (54292).
37. Personal service--regular (50100) ... 2,857,000 ...... (re. $1,601,000)
38. Holiday/overtime compensation (50300) ... 411,000 ...... (re. $89,000)
39. Supplies and materials (57000) ... 32,000 ............ (re. $17,000)
40. Travel (54000) ... 204,000 ........................... (re. $157,000)
41. Contractual services (51000) ... 211,000 ............... (re. $210,000)
42. Equipment (56000) ... 44,000 .......................... (re. $43,000)
43. Fringe benefits (60000) ... 2,087,000 ...................(re. $1,146,000)
44. Indirect costs (58800) ... 113,000 ...................... (re. $63,000)

45. By chapter 50, section 1, of the laws of 2018:
46. For services and expenses related to the administration of the mass
47. transportation operating assistance program including bus
48. inspections primarily within the metropolitan commuter transporta-
By chapter 50, section 1, of the laws of 2017:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily within the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily within the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary.

Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).
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<td>Contractual services (51000)</td>
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<td>5</td>
<td>Indirect costs (58800)</td>
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</table>

By chapter 50, section 1, of the laws of 2018:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

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<th>Amount</th>
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<td>Holiday/overtime compensation (50300)</td>
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<td>10</td>
<td>Contractual services (51000)</td>
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<td>Equipment (56000)</td>
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<td>12</td>
<td>Fringe benefits (60000)</td>
<td>434,000</td>
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By chapter 50, section 1, of the laws of 2017:

For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

<table>
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<td>18</td>
<td>Equipment (56000)</td>
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<tr>
<td>19</td>
<td>Fringe benefits (60000)</td>
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<td>$211,000</td>
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</table>
DEPARTMENT OF TRANSPORTATION
STATE OPERATIONS – REAPPROPRIATIONS 2020-21

Indirect costs (58800) ... 21,000 ...................... (re. $13,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Travel (54000) ... 306,000 ......................... (re. $16,000)
Contractual services (51000) ... 102,000 ............... (re. $99,000)
Equipment (56000) ... 73,000 ........................... (re. $23,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses related to the administration of the mass transportation operating assistance program including bus inspections primarily outside of the metropolitan commuter transportation district. Provided, however, notwithstanding any other provision of law, $100,000 of this appropriation shall be made available for contractual services for the purpose of auditing and examining the accounts, books, records, documents, and papers of transportation operators receiving mass transportation operating assistance payments serving primarily outside of the metropolitan commuter transportation district when the commissioner of transportation deems such audits necessary. Such contracts may also include, but not be limited to, recommendations to achieve economies and efficiencies in the state transportation operating assistance program (54292).

Supplies and materials (57000) ... 23,000 .............. (re. $18,000)
Contractual services (51000) ... 102,000 ............... (re. $24,000)
Equipment (56000) ... 73,000 ........................... (re. $73,000)

By chapter 50, section 1, of the laws of 2019:
For payment of expenses related to operation of Stewart and Republic airports (54292).

Personal service--regular (50100) ... 139,000 ........ (re. $139,000)
Travel (54000) ... 11,000 .............................. (re. $11,000)
Contractual services (51000) ... 4,700,000 .......... (re. $3,471,000)
Fringe benefits (60000) ... 89,000 ..................... (re. $89,000)
Indirect costs (58800) ... 5,000 ........................ (re. $5,000)
By chapter 50, section 1, of the laws of 2018:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 135,000 ........... (re. $135,000)
Travel (54000) ... 9,000 .................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 .............. (re. $1,112,000)
Fringe benefits (60000) ... 86,000 ......................... (re. $86,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2017:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Personal service--regular (50100) ... 132,000 ........... (re. $132,000)
Travel (54000) ... 9,000 .................................. (re. $9,000)
Contractual services (51000) ... 4,700,000 ............ (re. $190,000)
Fringe benefits (60000) ... 82,000 ......................... (re. $82,000)
Indirect costs (58800) ... 4,000 .......................... (re. $4,000)

By chapter 50, section 1, of the laws of 2016:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 .................................. (re. $9,000)
Contractual services (51000) ... 3,897,000 ............ (re. $442,000)

By chapter 50, section 1, of the laws of 2015:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Travel (54000) ... 9,000 .................................. (re. $9,000)
Contractual services (51000) ... 3,897,000 ............ (re. $69,000)

By chapter 50, section 1, of the laws of 2014:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,904,000 ............ (re. $13,000)

By chapter 50, section 1, of the laws of 2013:
For payment of expenses related to operation of Stewart and Republic airports (54292).
Contractual services (51000) ... 3,910,000 ............ (re. $96,000)

OPERATIONS PROGRAM

General Fund
State Purposes Account - 10050

By chapter 50, section 1, of the laws of 2019:
For the payment of costs of snow and ice control on state highways and preventive maintenance on state roads and bridges as defined in paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2019-20 state fiscal year state
DEPARTMENT OF TRANSPORTATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 124,781,000 .. (re. $44,477,000)
Temporary service (50200) ... 4,102,000 ............. (re. $3,254,000)
Holiday/overtime compensation (50300) ........................
 34,765,000 ........................................ (re. $25,448,000)
Supplies and materials (57000) ... 137,951,000 .... (re. $121,360,000)
Travel (54000) ... 102,000 ............................. (re. $102,000)
Contractual services (51000) ... 61,400,000 ........ (re. $33,209,000)
Equipment (56000) ... 547,000 ........................ (re. $221,000)

By chapter 50, section 1, of the laws of 2018:
For the payment of costs of snow and ice control on state highways and
preventive maintenance on state roads and bridges as defined in
paragraph (a) of subdivision 1 of section 10-d of the highway law.
Notwithstanding any other provision of law to the contrary, the OGS
Interchange and Transfer Authority and the IT Interchange and Trans-
fer Authority as defined in the 2018-19 state fiscal year state
operations appropriation for the budget division program of the
division of the budget, are deemed fully incorporated herein and a
part of this appropriation as if fully stated (54291).
Personal service--regular (50100) ... 120,014,000 ... (re. $4,260,000)
Temporary service (50200) ... 4,102,000 ............... (re. $310,000)
Holiday/overtime compensation (50300) ........................
 34,765,000 ........................................ (re. $5,227,000)
Supplies and materials (57000) ... 98,576,000 ....... (re. $4,628,000)
Travel (54000) ... 3,000,000 .......................... (re. $100,000)
Contractual services (51000) ... 48,116,000 ........... (re. $1,614,000)
Equipment (56000) ... 16,511,000 ........................ (re. $4,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Highway Construction and Maintenance Safety Education Account - 22089

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 ............... (re. $198,000)
Equipment (56000) ... 1,000 ............................ (re. $1,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Contractual services (51000) ... 208,000 ............... (re. $208,000)
Equipment (56000) ... 1,000 ............................ (re. $1,000)

By chapter 50, section 1, of the laws of 2017, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to the operations program (54291).
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
### DEPARTMENT OF TRANSPORTATION

#### STATE OPERATIONS - REAPPROPRIATIONS 2020-21

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<th>Amount</th>
<th>Reference Amount</th>
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<td>Contractual services (51000)</td>
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<td>(re. $135,000)</td>
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<td>Equipment (56000)</td>
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<td>(re. $1,000)</td>
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<tr>
<td>3</td>
<td>By chapter 50, section 1, of the laws of 2016, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses related to the operations program (54291). Supplies and materials (57000)</td>
<td>73,000</td>
<td>(re. $24,000)</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>68,000</td>
<td>(re. $8,000)</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>69,000</td>
<td>(re. $69,000)</td>
</tr>
<tr>
<td>4</td>
<td>By chapter 50, section 1, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2019: For services and expenses related to the operations program (54291). Supplies and materials (57000)</td>
<td>73,000</td>
<td>(re. $73,000)</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>68,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>69,000</td>
<td>(re. $69,000)</td>
</tr>
</tbody>
</table>

#### RAIL SAFETY PROGRAM

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Reference Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>16</td>
<td>General Fund</td>
<td></td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>State Purposes Account - 10050</td>
<td></td>
<td></td>
</tr>
<tr>
<td>18</td>
<td>By chapter 50, section 1, of the laws of 2019: For services and expenses of the rail safety program (54215). Personal service--regular (50100)</td>
<td>797,000</td>
<td>(re. $394,000)</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation (50300)</td>
<td>50,000</td>
<td>(re. $22,000)</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>18,000</td>
<td>(re. $13,000)</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>74,000</td>
<td>(re. $31,000)</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>7,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td>19</td>
<td>By chapter 50, section 1, of the laws of 2018: For services and expenses of the rail safety program (54215). Personal service--regular (50100)</td>
<td>664,000</td>
<td>(re. $65,000)</td>
</tr>
<tr>
<td></td>
<td>Holiday/overtime compensation (50300)</td>
<td>41,000</td>
<td>(re. $11,000)</td>
</tr>
<tr>
<td></td>
<td>Supplies and materials (57000)</td>
<td>15,000</td>
<td>(re. $7,000)</td>
</tr>
<tr>
<td></td>
<td>Travel (54000)</td>
<td>61,000</td>
<td>(re. $21,000)</td>
</tr>
<tr>
<td></td>
<td>Contractual services (51000)</td>
<td>5,000</td>
<td>(re. $5,000)</td>
</tr>
<tr>
<td></td>
<td>Equipment (56000)</td>
<td>6,000</td>
<td>(re. $6,000)</td>
</tr>
</tbody>
</table>
DIVISION OF VETERANS' SERVICES
STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>6,722,000</td>
<td>500,000</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>4,825,000</td>
<td>4,127,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>11,547,000</td>
<td>4,627,000</td>
</tr>
</tbody>
</table>

SCHEDULE

ADMINISTRATION PROGRAM ................................................. 3,280,000

General Fund
State Purposes Account - 10050

For services and expenses related to the administration program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81001).

Personal service--regular (50100) ................. 367,000
Supplies and materials (57000) ..................... 10,000
Travel (54000) ............................................. 14,000
Contractual services (51000) ....................... 70,000
Equipment (56000) ........................................ 19,000

Program account subtotal .............................. 480,000

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS  2020-21

1 Federal Operating Grants Account

2 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

3 For services and expenses related to estab-
lishing, maintaining, and operating a
state veterans cemetery.

4 Contractual services (51000) ................... 2,800,000

5 --------------

6 Program account subtotal ................... 2,800,000

7 --------------

8 VETERANS' BENEFITS ADVISING PROGRAM ....................... 6,242,000

9 --------------

10 General Fund

11 State Purposes Account - 10050

12 For services and expenses related to the
13 veterans' benefits advising program.

14 Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

15 Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (54607).

16 Personal service--regular (50100) .............. 5,781,000

17 Holiday/overtime compensation (50300) ............. 23,000
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS 2020-21

1  Supplies and materials (57000) .................... 63,000
2  Travel (54000) ................................... 104,000
3  Contractual services (51000) ..................... 181,000
4  Equipment (56000) ................................ 90,000
5
6  VETERANS' EDUCATION PROGRAM ..................... 2,025,000
7
8  Special Revenue Funds - Federal
9  Federal Miscellaneous Operating Grants Fund
10  Federal Operating Grant Account - 25386
11
12  Notwithstanding any other provision of law
13  to the contrary, any of the amounts ap-
14  propriated herein may be increased or
15  decreased by interchange or transfer,
16  without limit, with any appropriation of
17  any other department, agency or public
18  authority or by transfer or suballocation
19  to any department, agency or public
20  authority with the approval of the direc-
21  tor of the budget.
22
23  For services and expenses related to the
24  veterans' education program (54610).
25
26  Personal service (50000) .......................... 1,199,000
27  Nonpersonal service (57050) ......................... 208,000
28  Fringe benefits (60090) ............................ 549,000
29  Indirect costs (58850) ............................. 69,000
30
31
DIVISION OF VETERANS' SERVICES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 ADMINISTRATION PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2011, as amended by chapter 50, section 1, of the laws of 2014:
5 For services and expenses related to a federally funded state veteran's cemetery, pursuant to chapter 57 of the laws of 2013, and pursuant to a project approved by the United States department of veterans' affairs (54611) ... 500,000 ............... (re. $500,000)

10 VETERANS' EDUCATION PROGRAM

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Federal Operating Grant Account - 25386

14 By chapter 50, section 1, of the laws of 2019:
15 For services and expenses related to the veterans' education program (54610).
16 Personal service (50000) ... 1,199,000 ............... (re. $1,199,000)
17 Nonpersonal service (57050) ... 208,000 ............... (re. $208,000)
18 Fringe benefits (60090) ... 549,000 ................... (re. $549,000)
19 Indirect costs (58850) ... 69,000 ...................... (re. $69,000)

21 By chapter 50, section 1, of the laws of 2018, as amended by chapter 50, section 1, of the laws of 2019:
22 For services and expenses related to the veterans' education program (54610).
23 Personal service (50000) ... 1,199,000 ............... (re. $650,000)
24 Nonpersonal service (57050) ... 208,000 ............... (re. $140,000)
25 Fringe benefits (60090) ... 549,000 ................... (re. $236,000)
26 Indirect costs (58850) ... 69,000 ...................... (re. $18,000)

29 By chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2019:
30 For services and expenses related to the veterans' education program (54610).
31 Personal service (50000) ... 1,199,000 ............... (re. $720,000)
32 Nonpersonal service (57050) ... 208,000 ............... (re. $72,000)
33 Fringe benefits (60090) ... 549,000 ................... (re. $219,000)
34 Indirect costs (58850) ... 69,000 ...................... (re. $47,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>7,413,000</td>
<td>11,315,000</td>
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<tr>
<td>Special Revenue Funds - Other</td>
<td>6,496,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>13,909,000</td>
<td>11,315,000</td>
</tr>
</tbody>
</table>

SCHEDULE

| ADMINISTRATION PROGRAM                          | 11,639,000 |

11 Special Revenue Funds - Federal
12 Federal Miscellaneous Operating Grants Fund
13 Crime Victims Assistance Account - 25370

14 For services and expenses related to crime
15 victims assistance (19914).

| Personal service (50000) | 2,700,000 |
| Nonpersonal service (57050) | 1,768,000 |
| Program account subtotal | 4,468,000 |

21 Special Revenue Funds - Federal
22 Federal Miscellaneous Operating Grants Fund
23 Crime Victims - Compensation Account - 25370

24 For services and expenses related to crime
25 victims compensation (19917).

| Personal service (50000) | 400,000 |
| Nonpersonal service (57050) | 275,000 |
| Program account subtotal | 675,000 |

31 Special Revenue Funds - Other
32 Miscellaneous Special Revenue Fund
33 CVB-Conference Fees Account - 22050

34 For services and expenses related to the
35 administration program (81001).

| Supplies and materials (57000) | 15,000 |
| Travel (54000) | 10,000 |
| Contractual services (51000) | 80,000 |


OFFICE OF VICTIM SERVICES
STATE OPERATIONS 2020-21

Program account subtotal ..................... 105,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Criminal Justice Improvement Account - 21945

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
appropriation for the budget division
program of the division of the budget, are
deemed fully incorporated herein and a
part of this appropriation as if fully
stated (81001).

Personal service--regular (50100) .............. 3,219,000
Supplies and materials (57000) .................... 60,000
Travel (54000) .................................... 24,000
Contractual services (51000) ..................... 311,000
Equipment (56000) ................................. 15,000
Fringe benefits (60000) ........................ 1,800,000
Indirect cost (58800) ............................. 94,000

Program account subtotal ................... 5,523,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
OVS Restitution Account - 22134

For services and expenses related to the
administration program.
Notwithstanding any other provision of law
to the contrary, the OGS Interchange and
Transfer Authority and the IT Interchange
and Transfer Authority as defined in the
2020-21 state fiscal year state operations
### Office of Victim Services

#### State Operations 2020-21

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Appropriation for the budget division</td>
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<tr>
<td>Program of the division of the budget, are</td>
<td></td>
</tr>
<tr>
<td>Deemed fully incorporated herein and a part of</td>
<td></td>
</tr>
<tr>
<td>this appropriation as if fully stated (81001)</td>
<td></td>
</tr>
<tr>
<td>Personal service--regular (50100)</td>
<td>550,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>72,000</td>
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<td>Contractual services (51000)</td>
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<tr>
<td>Equipment (56000)</td>
<td>98,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>868,000</td>
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#### Victim and Witness Assistance Program

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Federal</td>
<td></td>
</tr>
<tr>
<td>Federal Miscellaneous Operating Grants Fund</td>
<td></td>
</tr>
<tr>
<td>Crime Victims Assistance Account - 25370</td>
<td></td>
</tr>
<tr>
<td>For victim and witness assistance in accordance</td>
<td></td>
</tr>
<tr>
<td>with the federal crime control act of 1984,</td>
<td></td>
</tr>
<tr>
<td>distributed pursuant to a plan prepared by the</td>
<td></td>
</tr>
<tr>
<td>director of the office of victim services and</td>
<td></td>
</tr>
<tr>
<td>approved by the director of the budget, or</td>
<td></td>
</tr>
<tr>
<td>distributed through a competitive process. A</td>
<td></td>
</tr>
<tr>
<td>portion of these funds may be transferred,</td>
<td></td>
</tr>
<tr>
<td>suballocated, or otherwise made available to</td>
<td></td>
</tr>
<tr>
<td>other state agencies (19906).</td>
<td></td>
</tr>
<tr>
<td>Personal service (50000)</td>
<td>1,600,000</td>
</tr>
<tr>
<td>Nonpersonal service (57050)</td>
<td>210,000</td>
</tr>
<tr>
<td>Fringe benefits (60090)</td>
<td>460,000</td>
</tr>
<tr>
<td>Program account subtotal</td>
<td>2,270,000</td>
</tr>
</tbody>
</table>
ADMINISTRATION PROGRAM

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,600,000 ............... (re. $2,600,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $768,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime victims assistance (19914).
Personal service (50000) ... 2,000,000 ................ (re. $908,000)
Nonpersonal service (57050) ... 768,000 ............... (re. $703,000)
Fringe benefits (60090) ... 1,100,000 ............... (re. $1,100,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims - Compensation Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 .................. (re. $333,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $274,000)

By chapter 50, section 1, of the laws of 2018, as amended by chapter 50,
section 1, of the laws of 2019:
For services and expenses related to crime victims compensation (19917).
Personal service (50000) ... 333,000 .................. (re. $186,000)
Nonpersonal service (57050) ... 274,000 ............... (re. $245,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Crime Victims Legal Assistance Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims legal assistance (19901).
Nonpersonal service (57050) ... 502,000 ............... (re. $502,000)

Special Revenue Funds - Federal
Federal Miscellaneous Operating Grants Fund
Victim Assistance Training Account - 25370

By chapter 50, section 1, of the laws of 2019:
For services and expenses related to crime victims training (19902).
Nonpersonal service (57050) ... 1,500,000 ........... (re. $1,484,000)
OFFICE OF VICTIM SERVICES
STATE OPERATIONS – REAPPROPRIATIONS 2020–21

1 VICTIM AND WITNESS ASSISTANCE PROGRAM

2 Special Revenue Funds – Federal
3 Federal Miscellaneous Operating Grants Fund
4 Crime Victims Assistance Account – 25370

5 By chapter 50, section 1, of the laws of 2019:
6 For victim and witness assistance in accordance with the federal crime
7 control act of 1984, distributed pursuant to a plan prepared by the
8 director of the office of victim services and approved by the direc-
9 tor of the budget, or distributed through a competitive process. A
10 portion of these funds may be transferred, suballocated, or other-
11 wise made available to other state agencies (19906).
12 Personal service (50000) ... 830,000 .................... (re. $385,000)
13 Nonpersonal service (57050) ... 210,000 ............... (re. $130,000)
14 Fringe benefits (60090) ... 460,000 .................... (re. $291,000)

15 By chapter 50, section 1, of the laws of 2018:
16 For victim and witness assistance in accordance with the federal crime
17 control act of 1984, distributed pursuant to a plan prepared by the
18 director of the office of victim services and approved by the direc-
19 tor of the budget, or distributed through a competitive process. A
20 portion of these funds may be transferred, suballocated, or other-
21 wise made available to other state agencies (19906).
22 Personal service (50000) ... 830,000 .................... (re. $51,000)
23 Nonpersonal service (57050) ... 210,000 ............... (re. $112,000)
24 Fringe benefits (60090) ... 460,000 .................... (re. $143,000)
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Account Description</th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,162,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>150,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,312,000</td>
<td>0</td>
</tr>
</tbody>
</table>

OFFICE OF WELFARE INSPECTOR GENERAL PROGRAM ............... 1,312,000

For services and expenses associated with the office of the welfare inspector general.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Personal service--regular (50100) ................. 750,000
Supplies and materials (57000) ..................... 25,000
Travel (54000) ................................. 28,000
OFFICE OF WELFARE INSPECTOR GENERAL

STATE OPERATIONS 2020-21

1. Contractual services (51000) ......................... 320,000
2. Equipment (56000) ...................................... 39,000

------------

3. Program account subtotal ............................ 1,162,000

------------

4. Special Revenue Funds - Other
5. Miscellaneous Special Revenue Fund

For services and expenses associated with
the office of the welfare inspector general.

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency (54901).

7. Contractual services (51000) ......................... 50,000

------------

8. Program account subtotal ............................ 50,000

------------

9. Special Revenue Funds - Other
10. Miscellaneous Special Revenue Fund
11. WIG Equitable Sharing Agreement - Justice Account - 22227

For services and expenses associated with
the office of the welfare inspector general.

Notwithstanding any law to the contrary, the
money hereby appropriated may be increased
or decreased by transfer with any other
appropriation within any other agency (54901).

12. Contractual services (51000) ......................... 50,000

------------

13. Program account subtotal ............................ 50,000

------------

14. Special Revenue Funds - Other
15. Miscellaneous Special Revenue Fund
16. WIG Equitable Sharing Agreement - Treasury Account - 22228

For services and expenses associated with
the office of the welfare inspector general.
Notwithstanding any law to the contrary, the money hereby appropriated may be increased or decreased by transfer with any other appropriation within any other agency (54901).

Contractual services (51000) ...................... 50,000

Program account subtotal ...................... 50,000
WORKERS' COMPENSATION BOARD

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>196,439,000</td>
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</tr>
<tr>
<td>All Funds</td>
<td>196,439,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

WORKERS' COMPENSATION PROGRAM ..................................... 196,439,000

For services and expenses related to the workers' compensation program.

A portion of these funds may be suballocated to the department of law.

Up to $4,000,000 of these funds may be used for personal service and nonpersonal service associated with the investigation and prosecution of workers' compensation fraud by the workers' compensation board inspector general.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

A portion of these funds may be suballocated to the office of addiction services and supports for the opioid tapering pilot project (55203).

- Personal service--regular (50100) ............. 84,130,000
- Temporary service (50200) ......................... 173,000
- Holiday/overtime compensation (50300) .......... 402,000
- Supplies and materials (57000) ................... 3,269,000
- Travel (54000) ........................................ 1,010,000
- Contractual services (51000) ..................... 50,384,000
- Equipment (56000) ..................................... 1,414,000
<table>
<thead>
<tr>
<th></th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
<th>Total amount available</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>53,102,000</td>
<td>2,234,000</td>
<td>196,118,000</td>
</tr>
</tbody>
</table>

For suballocation to the department of health for expenses incurred in the development of inpatient hospital rates for workers' compensation benefit payments (55205).

<table>
<thead>
<tr>
<th></th>
<th>Personal service--regular (50100)</th>
<th>Supplies and materials (57000)</th>
<th>Travel (54000)</th>
<th>Equipment (56000)</th>
<th>Fringe benefits (60000)</th>
<th>Indirect costs (58800)</th>
<th>Total amount available</th>
</tr>
</thead>
<tbody>
<tr>
<td>11</td>
<td>187,000</td>
<td>1,000</td>
<td>5,000</td>
<td>5,000</td>
<td>118,000</td>
<td>5,000</td>
<td>321,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

ADDITIONAL STATEWIDE COUNTER-TERRORISM

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

1 ADDITIONAL STATEWIDE COUNTER-TERRORISM PROGRAM

2 General Fund
3 State Purposes Account - 10050

4 By chapter 50, section 1, of the laws of 2016:
5 For services and expenses to support additional statewide counterterror-
6 ism efforts. Notwithstanding any other provision of law to the
7 contrary, funds hereby appropriated may be transferred or suballo-
8 cated to the division of state police and/or the division of military and naval affairs (79999) ... 3,000,000 ...... (re. $3,000,000)
1 All Funds

2 By chapter 50, section 1, of the laws of 2018:
3 For services and expenses of evidence-based risk management, data
4 system analytics, and initiatives to improve fiscal operations and
5 program evaluation. All or a portion of the funds appropriated here-
6 in may be suballocated or transferred to any state department or
7 agency (85014) ... 25,000,000 .................... (re. $25,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS 2020-21

1 For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>111,000</td>
<td>0</td>
</tr>
<tr>
<td>Special Revenue Funds - Other</td>
<td>781,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>892,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 892,000

General Fund
State Purposes Account - 10050

For services and expenses of the deferred compensation board pursuant to section 5 of the state finance law (81003).

Contractual services (51000) ..................... 111,000

Program account subtotal ..................... 111,000

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Deferred Compensation Administration Account - 22151

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the operations program (81003).

Personal service--regular (50100) .................. 353,000
Temporary service (50200) .......................... 28,000
Supplies and materials (57000) .................... 22,000
Travel (54000) .................................... 22,000
Contractual services (51000) ...................... 109,000
Equipment (56000) .................................. 34,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

DEFERRED COMPENSATION BOARD

STATE OPERATIONS  2020-21

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Fringe benefits (60000)</td>
<td>201,000</td>
</tr>
<tr>
<td>2</td>
<td>Indirect costs (58800)</td>
<td>12,000</td>
</tr>
<tr>
<td></td>
<td>Program account subtotal</td>
<td>781,000</td>
</tr>
</tbody>
</table>

_**Note:** The total amount for the program account subtotal is 781,000._
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>5,866,376,000</td>
</tr>
<tr>
<td>Fiduciary Funds</td>
<td>400,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>6,266,876,000</td>
</tr>
</tbody>
</table>

SCHEDULE

<table>
<thead>
<tr>
<th>GENERAL STATE CHARGES</th>
<th>6,266,876,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>General Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Purposes Account - 10050</td>
</tr>
</tbody>
</table>

For employee fringe benefits according to the following project schedule including those benefits which are related to employees paid from funds, accounts, or programs where the division of the budget has issued waivers (85022) ............... 8,532,867,000

Project Schedule

<table>
<thead>
<tr>
<th>PROJECT</th>
<th>AMOUNT</th>
</tr>
</thead>
</table>

For the state's contribution to the health insurance fund, provided however that notwithstanding any other provision of law to the contrary, during the period April 1, 2020 and continuing through March 31, 2021, this appropriation shall not be available to: i) provide state reimbursement of the medicare part B standard premium of more than $144.60 per month to eligible retirees and their dependents, if any; and ii) reimburse the income related monthly adjustment amount for amounts (premiums) incurred on or after January 1, 2020 to any active or retired employee and his or her
dependents, if any. The state's share of the health insurance program dividends shall be available to pay for the premiums in 2020-21. 4,326,155,000

For the state's contribution to the employees' retirement system pension accumulation fund, the police and fire retirement system pension accumulation fund, and the New York state public employees group life insurance plan ................. 2,043,263,000

For the state's contribution to the social security contribution fund ........ 1,025,528,000

For payments to the state insurance fund for workers' compensation benefits and other related workers' compensation costs prior to or after they become incurred including but not limited to the benefits defined in chapters 302 and 303 of the laws of 1985. 640,000,000

For payment during the period July 1, 2020 to June 30, 2021 of the state's share to the teachers insurance and annuity association and the college retirement equities fund for state university faculty in accordance with chapter 337 of the laws of 1964 232,864,000

For the state's contribution to employee benefit fund programs ............... 114,000,000

For the state's contribution to the dental insurance plan 66,993,000

For payment of liabilities incurred during the period July 1, 2020 through June 30, 2021 on behalf of the state university of New York to the teachers' retirement system for eligible state...
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 university faculty ............. 17,593,000
2 For reimbursement to the unem-
3 ployment insurance fund for
4 payments made to claimants
5 formerly employed by the
6 state of New York ............ 16,696,000
7 For the state's contribution
8 to the survivors' benefit
9 fund for payments to the
10 survivors of state employees
11 and retired state employees. .. 14,153,000
12 For the state's contribution
13 to the vision care plan ........ 11,618,000
14 For expenses incurred during
15 the period July 1, 2020 to
16 June 30, 2021 specific to
17 the group disability insur-
18 ance program for employees
19 in the professional service
20 in order to provide disabil-
21 ity benefits for such
22 employees ....................... 10,174,000
23 For payments for the income
24 protection plans of current
25 and prior years ............... 4,579,000
26 For the state's share of
27 contributions to the volun-
28 tary defined contribution
29 plan made on behalf of
30 eligible employees pursuant
31 to chapter 18 of the laws of
32 2012 who elect to partic-
33 ipate in such plan and who
34 are not otherwise eligible
35 to participate in the SUNY
36 optional retirement program. ... 4,089,000
37 For the state's pension obli-
38 gations associated with
39 state employees who are
40 members of the teachers'
41 retirement system ............ 2,442,000
42 For payments associated with
43 the accident reporting
44 system ........................ 600,000
45 For suballocation to the state
46 university of New York,
47 pursuant to a plan approved
48 by the director of the budg-
49 et, for services and
50 expenses of administering
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1  the voluntary defined
2  contribution plan, estab-
3  lished pursuant to chapter
4  18 of the laws of 2012 ............ 500,000
5  For reimbursement of liabil-
6  ities heretofore accrued or
7  hereafter to accrue during
8  the period July 1, 2020 to
9  June 30, 2021 to Cornell
10  university and Alfred
11  university for unemployment
12  for employees of the statu-
13  tory colleges ..................... 500,000
14  For the state's pension obli-
15  gations associated with
16  state employees who are
17  members of the state educa-
18  tion department's optional
19  retirement program ............... 393,000
20  For the state's contribution
21  for supplemental pension
22  payments in accordance with
23  the provisions of article 4
24  and article 6 of the retire-
25  ment and social security law
26  and retirement benefits paid
27  under sections 214 and 215
28  of the military law .............. 255,000
29  For payment of liabilities
30  incurred during the period
31  July 1, 2020 to June 30,
32  2021 specific to federal
33  retirement costs of Cornell
34  cooperative extension
35  professional employees who
36  are now participating in the
37  federal retirement system ....... 200,000
38  For payments for accidental
39  death benefits pursuant to
40  collective bargaining agree-
41  ments .............................. 150,000
42  For payments for tuition
43  reimbursement pursuant to
44  collective bargaining agree-
45  ments ............................. 97,000
46  For expenses incurred during
47  the period July 1, 2020 to
48  June 30, 2021 specific to
49  the health insurance program
50  provided for graduate
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS  2020-21

1  student employees .................. 25,000
   ------------
3  Project schedule total ..... 8,532,867,000
   ------------

For taxes on public lands and payments
pursuant to sections 532 through 546 of
the real property tax law. The moneys
hereby appropriated are available for
payment of any liabilities or obligations
incurred prior to April 1, 2020 in addi-
tion to current liabilities (80568) ....... 290,000,000

For judgments against the state pursuant to
section 20 of the court of claims act and
for judgments pursuant to actions brought
in the court of claims against public
benefit corporations indemnified by the
state, exclusive of the payment of any
judgments arising out of actions or
proceedings brought to obtain payment for
wages, salaries or other employee bene-
fits; provided however, notwithstanding
any other provision of law to the contra-
ry, including any law or regulation that
limits the annual rate of interest to be
paid on a state judgment or accrued claim,
exclusive of any provision of the tax law
which provides for the annual rate of
interest to be paid on a judgment or
accrued claim, the rate of interest to be
paid by the state upon any judgment or
accrued claims against the state incurred
as liabilities through March 31, 2021 and
paid out of this appropriation shall be
calculated at a rate equal to the weekly
average one year constant maturity treas-
ury yield, as published by the board of
governors of the federal reserve system,
for the calendar week preceding the date
of the entry of the judgment awarding
damages. The moneys hereby appropriated
are available for payment of any liable-
ities or obligations incurred prior to
April 1, 2020 in addition to current
liabilities (80564) .......................... 144,916,000

For the payment of the defense by private
counsel and the indemnification or payment
on behalf of state officers and employees
in civil judicial proceedings in accord-
ance with the provisions of section 17 of
the public officers law; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employee benefits, in civil judicial proceedings where a state officer or employee entitled to a defense in accordance with section 17 of the public officers law was dismissed from the civil judicial proceeding; the payment on behalf of the state, exclusive of the payment for wages, salaries or other employment benefits, and in civil judicial proceedings brought pursuant to Title VI of the Civil Rights Act of 1964, 42 USC § 2000d et seq., Title VII of the Civil Rights Act of 1964, 42 USC § 2000e et seq., Title IX of the Education Amendments of 1972, 20 USC § 1681 et seq., Titles II, III, and/or V of the Americans With Disabilities Act of 1990, 42 USC § 12101 et seq., of the Rehabilitation Act of 1973, 29 USC § 791 et seq., the state human rights law and other employment related causes of action; and in criminal proceedings in accordance with the provisions of section 19 of the public officers law. The moneys hereby appropriated are available for payment of any liabilities or obligations incurred prior to April 1, 2020 in addition to current liabilities

For the payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 on behalf of the state employees employed in the metropolitan commuter transportation district

For payments in accordance with section 19-a of the public lands law

For the payment on behalf of the state in connection with the resolution of Merton Simpson et al. v. New York State Department of Civil Service et al. and associated United States District Court Northern District of New York Order dated April 25, 2011

For payment of liabilities incurred during the period July 1, 2020 to June 30, 2021 specific to the metropolitan commuter
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1 transportation mobility tax pursuant to
2 article 23 of the tax law as added by
3 chapter 25 of the laws of 2009 on behalf
4 of the state university teaching hospital
5 employees at Stony Brook and downstate
6 medical employed in the commuter transpor-
7 tation district (80378) ...................... 5,886,000
8 For services and expenses relating to the
9 costs of outside legal services. Moneys
10 from this appropriation shall be available
11 only if approved by the director of the
12 budget (85023) ............................... 5,000,000
13 For assessments for local improvements. The
14 moneys hereby appropriated are available
15 for payment of any liabilities or obli-
16 gations incurred prior to April 1, 2020 in
17 addition to current liabilities (80565) ...... 4,000,000
18 For payment of claims for damage to personal
19 or real property or for bodily injuries or
20 wrongful death caused by officers, employ-
21 ees, or other authorized persons providing
22 service to state government while provid-
23 ing such service, and the state university
24 construction fund while acting within the
25 scope of their employment, and while oper-
26 ating motor vehicles, and for any individ-
27 uals operating motor vehicles which are
28 assigned on a permanent basis with unre-
29 stricted use to state officers and employ-
30 ees when the person is permanently
31 assigned the motor vehicle (80559) ........... 2,575,000
32 For transfer to the property casualty insur-
33 ance security fund in accordance with the
34 terms of the settlement between the state
35 and the plaintiffs in accordance with the
36 Court of Appeals' opinion in Alliance of
37 American Insurers v. Chu, 77 NY2d 573
38 (1991) (80561) .................................. 2,000,000
39 For the state's share of assessments issued
40 by the Hudson River-Black River regulating
41 district pursuant to subdivisions 2 and 3
42 of section 15-2121 of the environmental
43 conservation law (80356) ..................... 1,250,000
44 For services and expenses relating to the
45 costs of expert witnesses or legal
46 services related to cases in which the
47 attorney general provides representation
48 for the state (85024) ........................ 1,000,000
49 For services and expenses associated with
50 legal and other fees related to Indian
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS 2020-21

1. land claims litigation involving the state of New York, local governments and private land owners who are named as defendants in these lawsuits, including liabilities incurred prior to April 1, 2020 (80560) ........ 700,000
2. For payments in accordance with section 19-b of the public lands law (80566) ............. 500,000
3. For payments in accordance with section 3 of chapter 774 of the laws of 1989 (80525) ........ 341,000
4. For the reissuance of checks which were not presented for payment within the time limits contained in section 102 of the state finance law or for which payment has been authorized by specific legislation (80562) ........................................ 24,000

---------------
Total amount available .................. 9,096,582,000

Less the amount appropriated to the state university of New York for suballocation to the miscellaneous -- all state departments and agencies, general state charges program for payment of employee fringe benefits. The actual suballocation amount may be allocated to the employee fringe benefit appropriation on or before March 31, 2021 at the discretion of the division of the budget ......................... (1,858,403,000)

Less an amount paid into the fringe benefit escrow account from non-General Fund state agencies to support fringe benefit spending from appropriations contained in this schedule, including, but not limited to, the state's contribution to: i) the health insurance fund; ii) dental insurance plan; iii) vision care plan; iv) employees' retirement system pension accumulation fund, police and fire retirement system pension accumulation fund, and public employees group life insurance plan; v) social security contribution fund; vi) the state insurance fund for workers' compensation benefits and other related workers' compensation costs; vii) employee benefit fund programs; viii) unemployment insurance fund; and ix) survivors' benefit fund. To the extent there is available funding in the fringe benefit escrow account to support fringe benefit appro-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GENERAL STATE CHARGES

STATE OPERATIONS   2020-21

1  appropriations contained in the schedule, the
2  amount specified in this appropriation
3  shall be allocated to the $8,532,867,000
4  employee fringe benefit appropriation on
5  or before March 31, 2021 at the discretion
6  of the division of the budget ............ (1,371,803,000)
7  ------------
8  Program account subtotal ............... 5,866,376,000
9  ------------

10  Fiduciary Funds
11  Employees Dental Insurance Fund
12  Dental Insurance Interest Account - 60402

13  For additional state expenditures in
14  relation to the New York state dental
15  insurance fund (80579) ....................... 500,000
16  ------------
17  Program account subtotal ................... 500,000
18  ------------

19  Fiduciary Funds
20  Employees Health Insurance Fund
21  Reserve for Rate Fluctuations Account - 60202

22  For additional state expenditures in
23  relation to the New York state health
24  insurance program (80581) ................. 400,000,000
25  ------------
26  Program account subtotal .................. 400,000,000
27  ------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

GREEN THUMB PROGRAM

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>General Fund</strong></td>
<td>3,804,000</td>
<td>0</td>
</tr>
<tr>
<td><strong>All Funds</strong></td>
<td>3,804,000</td>
<td>0</td>
</tr>
</tbody>
</table>

SCHEDULE

GREEN THUMB PROGRAM 3,804,000

General Fund

State Purposes Account - 10050

For services and expenses of the green thumb program, including allocation to other state departments and agencies (80590).

Contractual services (51000) 3,804,000
For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>200,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>200,000</td>
<td>0</td>
</tr>
</tbody>
</table>

### SCHEDULE

<table>
<thead>
<tr>
<th>Program</th>
<th>Appropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>OPERATIONS PROGRAM</td>
<td>200,000</td>
</tr>
</tbody>
</table>

For services and expenses related to the operations program (81003):

- Personal service--regular (50100) 166,000
- Fringe benefits (60000) 34,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HEALTH INSURANCE CONTINGENCY RESERVE

STATE OPERATIONS 2020-21

1 General Fund
2 State Purposes Account - 10050

3 For payments to those insurance companies participating in
4 the New York state government employees health insurance
5 plan in the event of termination of the contractual
6 agreement between such insurance companies and the New
7 York state department of civil service, or in the event
8 of termination of the contractual agreement between the
9 New York state department of civil service and such
10 municipalities or school districts which have elected to
11 receive distributions from the health insurance reserve
12 receipts fund, and for payments to the health insurance
13 reserve receipts fund as required to fulfill contractual
14 agreements between the New York state department of
15 civil service and those insurance companies participat-
16 ing in the New York state governmental employees health
17 insurance plan.
18 The moneys hereby appropriated shall be available for
19 payments to the health insurance reserve receipts fund
20 and the above insurance carriers (80547) ................. 773,854,000
21

============
1 Fiduciary Funds
2 Health Insurance Reserve Receipts Fund
3 Depository Account - 60553
4 For disbursement pursuant to section 99-c of the state
5 finance law (80546) ........................................ 292,400,000
6
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>SPECIAL REVENUE FUNDS - OTHER</th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Revenue Funds - Other</td>
<td>675,000</td>
<td>588,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>675,000</td>
<td>588,000</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLEGE CHOICE TUITION SAVINGS PROGRAM 675,000

Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated, interchanged, transferred or otherwise made available to the state comptroller, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation.

For services and expenses related to the administration of the college choice tuition savings program (80471).

<table>
<thead>
<tr>
<th>PERSONAL SERVICE</th>
<th>APPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regular</td>
<td>325,000</td>
</tr>
<tr>
<td>SUPPLIES AND MATERIALS</td>
<td>4,000</td>
</tr>
<tr>
<td>TRAVEL</td>
<td>5,000</td>
</tr>
<tr>
<td>CONTRACTUAL SERVICES</td>
<td>200,000</td>
</tr>
<tr>
<td>EQUIPMENT</td>
<td>1,000</td>
</tr>
<tr>
<td>FRINGE BENEFITS</td>
<td>125,000</td>
</tr>
<tr>
<td>INDIRECT COSTS</td>
<td>15,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

HIGHER EDUCATION

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 COLLEGE CHOICE TUITION SAVINGS PROGRAM

2 Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 College Savings Account - 22022

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the administration of the college
7 choice tuition savings program (80471).
8 Personal service--regular (50100) ... 325,000 .......... (re. $248,000)
9 Supplies and materials (57000) ... 4,000 .............. (re. $4,000)
10 Travel (54000) ... 5,000 .............................. (re. $5,000)
11 Contractual services (51000) ... 200,000 ............. (re. $195,000)
12 Equipment (56000) ... 1,000 ........................... (re. $1,000)
13 Fringe benefits (60000) ... 125,000 .................... (re. $125,000)
14 Indirect costs (58800) ... 15,000 ........................ (re. $10,000)
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

**HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL**

**STATE OPERATIONS**  **2020-21**

1. For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>185,000</td>
<td>0</td>
</tr>
<tr>
<td>All Funds</td>
<td>185,000</td>
<td>0</td>
</tr>
</tbody>
</table>

**SCHEDULE**

<table>
<thead>
<tr>
<th>OPERATIONS PROGRAM</th>
<th>............................................. 185,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>------------------------------------------------</td>
</tr>
<tr>
<td>State Purposes Account - 10050</td>
<td>139,000</td>
</tr>
</tbody>
</table>

12. For services and expenses related to the operations program (81003).

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>139,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>16,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>6,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>20,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>4,000</td>
</tr>
</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS 2020-21

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>1,605,000,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>1,605,000,000</td>
</tr>
</tbody>
</table>

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE .......... 1,605,000,000

General Fund
State Purposes Account - 10050

For the purpose of maintaining the solvency of the following funds.
Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available.
No moneys shall be available for expenditure from this appropriation until a certificate of approval has been issued by the director of the division of the budget and a copy of such certificate has been filed with the state comptroller, the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Such moneys shall be payable on the audit and warrant of the comptroller on vouchers certified or approved in the manner provided by law.
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80544) .................................... 190,000,000
To the state insurance fund provided that no expenditure may be made from this amount if other assets of such fund not part of reserves for payments of workers' compensation and medical benefits, and payments under employer's liability coverage, including claims by third parties for contribution or indemnity are available (80543) .................................... 325,000,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE

STATE OPERATIONS  2020-21

1  To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compens-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80542) ........................................... 300,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compen-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80541) ........................................... 250,000,000

To the state insurance fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for payments of workers' compens-
sation and medical benefits, and payments
under employer's liability coverage,
including claims by third parties for
contribution or indemnity are available
(80540) ........................................... 230,000,000

To the aggregate trust fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for claims or losses are avail-
able (80539) .................................... 50,000,000

To the aggregate trust fund provided that no
expenditure may be made from this amount
if other assets of such fund not part of
reserves for claims or losses are avail-
able (80538) .................................... 110,000,000

To the property/casualty insurance security
fund provided that no expenditure may be
made from this amount if other assets of
such fund not part of reserves for claims
or losses are available (80536) ............. 90,000,000

--------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
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<tbody>
<tr>
<td>General Fund</td>
<td>32,972,000</td>
<td>101,030,200</td>
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<tr>
<td>Special Revenue Funds - Other</td>
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</tr>
<tr>
<td>All Funds</td>
<td>33,222,000</td>
<td>101,030,200</td>
</tr>
</tbody>
</table>

SCHEDULE

COLLECTIVE BARGAINING AGREEMENTS ............................ 33,222,000

General Fund
State Purposes Account - 10050

For training and professional development of
state employees for outstanding service
and accomplishments as prescribed by the
empire star public service award. A
portion of these funds may be suballocated
to other state agencies (23801).

Contractual services (51000) ..................... 300,000

For services and expenses to implement written agreements determining the terms and
conditions of employment between the state
and employee organizations representing
negotiating units established pursuant to
article 14 of the civil service law. A
portion of these funds may be suballocated
to other state agencies (23802):

Personal service--regular (50100) ................... 1,000
Contractual services (51000) ..................... 1,000

Total amount available ......................... 2,000

Civil Service Employees Association

Joint committee on health benefits (23838) ..... 1,530,000
Employee training and development (23804) ..... 12,308,000
Safety and health maintenance committee
(23839) ........................................ 732,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS 2020-21

1 Employee security committee (23840) .............. 604,000
2 Work life services (23942) ..................... 2,966,000
3 Discipline (23805) ............................. 438,000
4 Employee assistance program (23842) .............. 745,000
5 Statewide performance rating committee
   (23843) ........................................ 48,000
6 Property damage (23844) ........................ 37,000
7 Work related clothing (ASU) (23947) .............. 50,000
8 Work related clothing (OSU) (23845) ............. 1,231,000
9 Tool allowance (OSU) (23846) .................... 86,000
10 Tool insurance (OSU) (23847) ................... 30,000
11 Uniform allowance (ISU) (23848) ................. 475,000
12 Work related clothing (ISU) (23849) .......... 89,000
13 --------------
14 Total amount available ...................... 21,369,000
15 --------------
16 District Council-37
17 Joint committee on health benefits (23857) ......... 6,000
18 Employee assistance program/work-life
   services (23946) ................................ 16,000
19 Statewide performance rating committee
20 (23860) ........................................ 1,000
21 Time and attendance umpire process admin
22 (23861) ......................................... 1,000
23 Disciplinary panel admin (23862) ................... 1,000
24 Employee development and training (23859) ......... 70,000
25 --------------
26 Total amount available ....................... 95,000
27 --------------
28 Management Confidential
29 Family benefits (23852) .......................... 310,000
30 Medical flexible spending program (23853) ........ 500,000
31 Pre-tax transportation benefit (23854) ........... 550,000
32 Management training (23806) ...................... 718,000
33 Uniform allowance (23855) ........................ 245,000
34 Tuition reimbursement (23807) .................. 250,000
35 M/C share of negotiated programs (23808) ....... 570,000
36 --------------
37 Total amount available ..................... 3,143,000
38 --------------
39 Commissioned and Non-Commissioned Officers
40 (Supervisors) Unit
41 Health benefits committees (80344) .............. 6,000
42 --------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS  2020-21

1 Total amount available .......................... 6,000

2

3 Bureau of Criminal Investigation

4 Health committee benefits (23881) .............. 6,000

5

6 Total amount available .......................... 6,000

7

8 State Troopers Unit

9 Health benefits committees (23883) .............. 15,000

10

11 Total amount available ........................ 15,000

12

13 Graduate Student Employees Union

14 Doctoral program recruitment and retention
15 enhancement fund, comprehensive college
16 graduate program recruitment and retention
17 fund, fee mitigation fund, downstate
18 location fund, statewide professional
19 development committee, pre-tax and work-
20 life services programs (23951) .................. 2,315,000

21

22 Total amount available ..................... 2,315,000

23

24 Security Services Unit

25 Labor management committees (23817) ............ 321,000

26 Employee assistance program (23874) .............. 230,000

27 Joint committee on health benefits (23875) ....... 190,000

28 Employee training and development (23891) ....... 183,000

29 Organizational alcoholism program (23892) ....... 180,000

30 Labor management training (23893) ............... 115,000

31 Family benefits (23894) ........................ 495,000

32 Legal defense fund (23873) ........................ 150,000

33

34 Total amount available ..................... 1,864,000

35

36 Professional Services Negotiating Unit

37 Joint committee on health benefits and
38 statewide labor management committees
39 (23835) ........................................... 3,857,000
### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LABOR MANAGEMENT COMMITTEES

**STATE OPERATIONS 2020-21**

<table>
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<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>1</td>
<td>Program account subtotal</td>
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<tr>
<td>3</td>
<td>Special Revenue Funds - Other</td>
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<td>4</td>
<td>Miscellaneous Special Revenue Fund</td>
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<td>5</td>
<td>NYS Flex Spending Accounts - 22047</td>
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<td>6</td>
<td>For services and expenses related to the administration of the NYS flex spending accounts</td>
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<td>7</td>
<td>(23802).</td>
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<td>8</td>
<td>Contractual services (51000)</td>
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<td>10</td>
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<td>12</td>
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<td>Collective Bargaining Agreements</td>
<td>General Fund</td>
<td>State Purposes Account - 10050</td>
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<tr>
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<td>The appropriation made by chapter 50, section 1, of the laws of 2019, is hereby amended and reappropriated to read:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).</td>
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<td>Contractual services (51000) ... [900,000] 296,000 ... (re. $296,000)</td>
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<td>Supplies and materials (57000) ... 1,000 ... (re. $1,000)</td>
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<tr>
<td>Equipment (56000) ... 1,000 ... (re. $1,000)</td>
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<tr>
<td>Travel (54000) ... 1,000 ... (re. $1,000)</td>
<td></td>
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</tr>
<tr>
<td>Fringe benefits (60000) ... 1,000 ... (re. $1,000)</td>
<td></td>
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</tr>
<tr>
<td>For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):</td>
<td></td>
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<tr>
<td>Personal service--regular (50100) ... 1,000 ... (re. $1,000)</td>
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<td>Supplies and materials (57000) ... 1,000 ... (re. $1,000)</td>
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<tr>
<td>Travel (54000) ... 1,000 ... (re. $1,000)</td>
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<td></td>
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<tr>
<td>Contractual services (51000) ... 1,000 ... (re. $1,000)</td>
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<td></td>
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<tr>
<td>Equipment (56000) ... 1,000 ... (re. $1,000)</td>
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<tr>
<td>Joint committee on health benefits (23838) ... 1,500,000 ... (re. $1,406,000)</td>
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<tr>
<td>Employee training and development (23804) ... 12,066,000 ... (re. $11,388,000)</td>
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<td>Safety and health maintenance committee (23839) ... 717,000 ... (re. $573,000)</td>
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<td>Employee security committee (23840) ... 591,000 ... (re. $591,000)</td>
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<td>Work life services (23942) ... 2,908,000 ... (re. $2,800,000)</td>
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<td>Discipline (23805) ... 429,000 ... (re. $346,000)</td>
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<td>Employee assistance program (23842) ... 730,000 ... (re. $603,000)</td>
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<td>Statewide performance rating committee (23843) ... 46,000 ... (re. $45,000)</td>
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<td>Work related clothing (ASU) (23947) ... 50,000 ... (re. $50,000)</td>
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<td>Work related clothing (OSU) (23845) ... 1,206,000 ... (re. $1,206,000)</td>
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<td>Tool allowance (OSU) (23846) ... 83,000 ... (re. $49,000)</td>
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<td>Tool insurance (OSU) (23847) ... 29,000 ... (re. $29,000)</td>
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<tr>
<td>Uniform allowance (ISU) (23848) ... 465,000 ... (re. $465,000)</td>
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<tr>
<td>Work related clothing (ISU) (23849) ... 87,000 ... (re. $87,000)</td>
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District Council-37
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Appropriation</th>
<th>Reappropriation</th>
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<td>1</td>
<td>Joint committee on health benefits (23857)</td>
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<td>(re. $6,000)</td>
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<td>Employee assistance program/work-life services (23946)</td>
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<td>3</td>
<td>16,000</td>
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<td>(re. $14,000)</td>
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<td>Statewide performance rating committee (23860)</td>
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<td>5</td>
<td>1,000</td>
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<td>(re. $1,000)</td>
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<td>Time and attendance umpire process admin (23861)</td>
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<td>7</td>
<td>1,000</td>
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<td>(re. $1,000)</td>
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<td>Disciplinary panel admin (23862)</td>
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<td>(re. $1,000)</td>
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<td>9</td>
<td>Employee development and training (23859)</td>
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<td>10</td>
<td>Professional, Scientific and Technical Services Unit</td>
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<td>11</td>
<td>Professional development and quality of working life (23810)</td>
<td>439,000</td>
<td>(re. $439,000)</td>
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<td>12</td>
<td>Health and safety (23864)</td>
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<td>13</td>
<td>PSTP program (23811)</td>
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<td>22</td>
<td>Management Confidential</td>
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<tr>
<td>23</td>
<td>Family benefits (23852)</td>
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<td>24</td>
<td>Medical flexible spending program (23853)</td>
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<tr>
<td>25</td>
<td>500,000</td>
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<td>26</td>
<td>Pre-tax transportation benefit (23854)</td>
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<td>Management training (23806)</td>
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<td>28</td>
<td>Uniform allowance (23855)</td>
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<td>(re. $245,000)</td>
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<td>29</td>
<td>Tuition reimbursement (23807)</td>
<td>250,000</td>
<td>(re. $245,000)</td>
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<tr>
<td>30</td>
<td>M/C share of negotiated programs (23808)</td>
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<td>(re. $533,000)</td>
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<td>31</td>
<td>Professional Services Negotiating Unit</td>
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<tr>
<td>32</td>
<td>Joint committee on health benefits and statewide labor management committees (23835)</td>
<td>3,781,000</td>
<td>(re. $3,781,000)</td>
</tr>
<tr>
<td>33</td>
<td>The appropriation made by chapter 24, section 22 of part A, of the laws of 2019, is hereby amended and reappropriated to read:</td>
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<tr>
<td>34</td>
<td>State Troopers Unit</td>
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<td></td>
</tr>
<tr>
<td>35</td>
<td>Health Benefits Committee (23883)</td>
<td>28,000</td>
<td>(re. $26,000)</td>
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<tr>
<td>36</td>
<td>Contract Administration (23884)</td>
<td>50,000</td>
<td>(re. $50,000)</td>
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</tbody>
</table>
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 The appropriation made by chapter 24, section 21 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

2 **Commissioned and Non-Commissioned Officers (Supervisors) Unit**

3 Health Benefits Committee (80344) ... 11,200 ........... (re. $11,200)

4 The appropriation made by chapter 24, section 24 of part C, of the laws of 2019, is hereby amended and reappropriated to read:

5 **Security Services Unit**

6 Labor Management Committees (23817) ... 1,221,000 ... (re. $1,185,000)

7 Employee Assistance Program (23874) ... 875,000 ........ (re. $723,000)

8 Joint committee on health benefits (23875) ... 722,000 (re. $677,000)

9 Contract administration (23876) ... 200,000 ............... (re. $200,000)

10 Employee Training and Development (23891) ... 694,000 . (re. $694,000)

11 Organizational alcoholism program (23892) ... 683,000 . (re. $683,000)

12 Labor Management Training (23893) ... 438,000 ........... (re. $438,000)

13 Prevention Training (23950) ... 5,000,000 .............. (re. $5,000,000)

14 Family Benefits (23894) ... 1,883,000 .................. (re. $1,813,000)

15 Legal Defense Fund (23873) ... 150,000 .................. (re. 150,000)

16 The appropriation made by chapter 337, section 24 of part A, of the laws of 2019, is hereby amended and reappropriated to read:

17 **Bureau of Criminal Investigation**

18 Health Benefits Committee (23881) ... 12,000 ............ (re. $12,000)

19 Contract Administration (23882) ... 50,000 ............... (re. $50,000)

20 The appropriation made by chapter 337, section 16 of part B, of the laws of 2019, is hereby amended and reappropriated to read:

21 **Graduate Student Employees Unit**

22 Doctoral Program Recruitment and Retention Enhancement Fund, Comprehensive College Graduate Program Recruitment and Retention Fund, Fee Mitigation Fund, Downstate Location Fund, Statewide Professional Development Committee, Pre-Tax and Work-Life Services Programs (23951) ... 2,280,000 ..................... (re. $2,280,000)

23 The appropriation made by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

24 For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

25 Contractual services (51000) ... 97,000 .......... (re. $93,000)

26 Supplies and materials (57000) ... 76,000 ............... (re. $75,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. **Equipment (56000)** ... 50,000 ......................................... (re. $50,000)
2. **Travel (54000)** ... 76,000 ........................................... (re. $72,000)
3. **Fringe benefits (60000)** ... 1,000 ................................... (re. $1,000)

For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

1. **Personal service--regular (50100)** ... 247,000 ............ (re. $1,000)
2. **Supplies and materials (57000)** ... 1,000 .................... (re. $1,000)
3. **Travel (54000)** ... 1,000 ........................................... (re. $1,000)
4. **Contractual services (51000)** ... 1,000 ......................... (re. $1,000)
5. **Equipment (56000)** ... 1,000 ...................................... (re. $1,000)

Civil Service Employees Association

1. Joint committee on health benefits (23838) .........................
   1,470,000 .................................................. (re. $683,000)
2. Employee training and development (23804) ........................
   11,829,000 .................................................. (re. $8,767,000)
3. Safety and health maintenance committee (23839) .................
   703,000 .................................................... (re. $625,000)

Joint funded programs (23812) ... 1,083,000 .................. (re. $351,000)

Professional, Scientific and Technical Services Unit

1. Professional development and quality of working life (23810) ....
   585,000 .................................................. (re. 339,000)
2. Health and safety (23864) ... 760,000 .......................... (re. 561,000)
3. PSTP program (23811) ... 6,215,000 .......................... (re. 3,664,000)
4. Joint funded programs (23812) ... 1,083,000 ................... (re. 351,000)
5. Multi-funded programs (23813) ... 1,059,000 ................... (re. 789,000)

Management Confidential
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<th>Description</th>
<th>Amount</th>
<th>Reappropriation Amount</th>
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<tr>
<td>1</td>
<td>Family benefits (23852)</td>
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<td>$211,000</td>
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<tr>
<td>2</td>
<td>Medical flexible spending program (23853)</td>
<td>$500,000</td>
<td>$468,000</td>
</tr>
<tr>
<td>3</td>
<td>Pre-tax transportation benefit (23854)</td>
<td>$550,000</td>
<td>$550,000</td>
</tr>
<tr>
<td>4</td>
<td>Management training (23806)</td>
<td>$718,000</td>
<td>$673,000</td>
</tr>
<tr>
<td>5</td>
<td>Uniform allowance (23855)</td>
<td>$245,000</td>
<td>$73,000</td>
</tr>
<tr>
<td>6</td>
<td>Tuition reimbursement (23807)</td>
<td>$250,000</td>
<td>$245,000</td>
</tr>
<tr>
<td>7</td>
<td>M/C share of negotiated programs (23808)</td>
<td>$570,000</td>
<td>$483,000</td>
</tr>
<tr>
<td>8</td>
<td>By chapter 76, section 14, of the laws of 2018, as amended by chapter 50, section 1 of the laws of 2019: District Council - 37 Unit</td>
<td>$18,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>9</td>
<td>Joint Committee on Health Benefits (23857)</td>
<td>$18,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>10</td>
<td>Employee Assistance Program/Work-Life Services (23858)</td>
<td>$44,000</td>
<td>$31,000</td>
</tr>
<tr>
<td>11</td>
<td>Statewide Performance Rating Committee (23860)</td>
<td>$3,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>12</td>
<td>Time &amp; Attendance Umpire Process Admin (23861)</td>
<td>$3,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>13</td>
<td>Disciplinary Panel Administration (23862)</td>
<td>$3,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>14</td>
<td>Contract Administration (23863)</td>
<td>$3,000</td>
<td>$3,000</td>
</tr>
<tr>
<td>15</td>
<td>By chapter 263, section 18, of the laws of 2018, as amended by chapter 50, section 1 of the laws of 2019: Professional Services Negotiating Unit</td>
<td>$8,700,000</td>
<td>$5,296,000</td>
</tr>
<tr>
<td>16</td>
<td>Joint Committee on Health Benefits &amp; Statewide Labor Management Committees (23835)</td>
<td>$8,700,000</td>
<td>$5,296,000</td>
</tr>
</tbody>
</table>

The appropriation made by chapter 50, section 1, of the laws of 2017, as amended by chapter 50, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For training and professional development of state employees for outstanding service and accomplishments as prescribed by the empire star public service award. A portion of these funds may be suballocated to other state agencies (23801).

- Contractual services (51000): Fringe benefits (60000) $300,000 (re. $300,000)
- For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
  - Personal service--regular (50100) $5,137,000 (re. $1,000)
  - Supplies and materials (57000) $1,000 (re. $1,000)
  - Travel (54000) $1,000 (re. $1,000)
  - Contractual services (51000) $1,000 (re. $1,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Equipment (56000) ... 1,000 ............................. (re. $1,000)
2. Civil Service Employees Association
3. Discipline (23805) ... 350,000 ......................... (re. $210,000)
4. Management Confidential
5. Medical flexible spending program (23853) ..............................
   500,000 ............................................. (re. $500,000)
6. Pre-tax transportation benefit (23854) ... 550,000 ... (re. $550,000)
7. Management training (23806) ... 718,000 ......................... (re. $465,000)
8. Uniform allowance (23855) ... 245,000 ......................... (re. $243,000)
9. Tuition reimbursement (23807) ... 250,000 ......................... (re. $147,000)
10. M/C share of negotiated programs (23808) ... 570,000 ... (re. 448,000)
11. Commissioned and Non-Commissioned Officers (Supervisors) Unit
12. Health benefits committees (80344) ... 7,000 ............ (re. $4,000)
13. State Troopers Unit
14. Health benefits committees (23883) ... 15,000 ........... (re. $5,000)
15. By chapter 8, section 19, of the laws of 2017:
   16. Professional, Scientific and Technical Services Unit
      17. Professional development and quality of working life committee (23803)
      ... 723,000 .......................................... (re. $78,000)
      18. Health and Safety (23809) ... 938,000 ....................... (re. $910,000)
      19. PSPT Program (23814) ... 7,675,000 ....................... (re. $2,121,000)
      20. Joint Funded Programs (23815) ... 1,337,000 ...................... (re. $413,000)
      21. Multi-Funded Programs (23818) ... 1,309,000 ...................... (re. $999,000)
      22. Work-life services (23833) ... 3,151,000 ...................... (re. $277,000)
      23. Joint Committee on Health Benefits (23823) ......................
      24. 682,000 ............................................. (re. $204,000)
      25. Contract administration (23824) ... 50,000 ....................... (re. $26,000)

26. By chapter 165, section 25, of the laws of 2017, as amended by chapter
50, section 1, of the laws of 2018:
27. Civil Service Employees Association
28. Joint committee on health benefits (23838) ..............................
29. 1,815,000 ............................................. (re. $566,000)
30. Employee training and development (23804) ..............................
31. 14,607,000 ............................................. (re. $4,800,000)
32. Safety and health maintenance committee (23839) ..............................
33. 869,000 ............................................. (re. $577,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 Employee security committee (23840) ... 716,000 ........ (re. $351,000)
2 Work-Life Services (23942) ... 3,520,000 ............... (re. $194,000)
3 Discipline (23943) ... 170,000 ......................... (re. 24,000)
4 Statewide performance rating committee (23843) ..............
5 56,000 ........................................................ (re. $55,000)
6 Employee Assistance Program (23842) ... 884,000 ....... (re. $245,000)
7 Work related clothing (operational services unit) (23845) ....
8 1,460,000 ........................................................ (re. $628,000)
9 Tool allowance (operational services unit) (23846) ............
10 101,000 ........................................................ (re. $60,000)
11 Tool insurance (operational services unit) (23847) ...........
12 36,000 ........................................................ (re. $36,000)
13 Uniform allowance (institutional services unit) (23848) ......
14 563,000 ........................................................ (re. $212,000)
15 Work related clothing (institutional services unit) (23849) ....
16 105,000 ........................................................ (re. $73,000)
17 Contract Administration (23850) ... 400,000 ............ (re: $288,000)

By chapter 50, section 1, of the laws of 2016, as amended by chapter 50,
section 1, of the laws of 2017:

For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):

18 Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
19 Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
20 Travel (54000) ... 1,000 ................................ (re. $1,000)
21 Contractual services (51000) ... 1,000 .................. (re. $1,000)
22 Equipment (56000) ... 1,000 ............................. (re. $1,000)

Civil Service Employees Association

23 Joint committee on health benefits (23838) .........................
24 1,039,000 .................................................. (re. $655,000)
25 Employee training and development (23804) ........................
26 8,360,000 .................................................. (re. $310,000)
27 Employee security committee (23840) ... 410,000 ........ (re. $51,000)
28 Discipline (23805) ... 297,000 ........................ (re. $173,000)
29 Employee assistance program (23842) ... 506,000 ....... (re. $247,000)
30 Statewide performance rating committee (23843) ..............
31 32,000 ........................................................ (re. $28,000)
32 Work related clothing (osu) (23845) ... 836,000 ........ (re. $21,000)
33 Tool allowance (osu) (23846) ... 58,000 .................... (re. $19,000)
34 Tool insurance (osu) (23847) ... 20,000 .................... (re. $20,000)
35 Uniform allowance(isu) (23848) ... 323,000 .............. (re. $1,000)
36 Work related clothing (isu) (23849) ... 60,000 ............ (re. $22,000)

Management Confidential
Medical flexible spending program (23853) ... 500,000 . (re. $286,000)
Pre-tax transportation benefit (23854) ... 550,000 ..... (re. $21,000)
Management training (23806) ... 1,018,000 ............. (re. $102,000)
M/C share of negotiated programs (23808) ... 570,000 .. (re. $447,000)
Commissioned and Non-Commissioned Officers (Supervisors) Unit
Health benefits committees (80344) ... 6,000 ............ (re. $2,000)
State Troopers Unit
Health benefits committees (23883) ... 14,000 ............ (re. $5,000)
Professional Services Negotiating Unit
Education and training (23816) ... 2,483,000 ............ (re. $211,000)
Joint committee on health benefits (23872) ......................
137,000 .............................................. (re. $40,000)
By chapter 233, section 19, of the laws of 2016:
Professional, Scientific and Technical Services Unit
Professional development and quality of working life committee (23810)
... 560,000 .............................................. (re. $325,000)
Health and Safety (23864) ... 727,000 ...................... (re. $418,000)
PSPT Program (23811) ... 5,943,000 ...................... (re. $440,000)
Joint Funded Programs (23812) ... 1,036,000 ............. (re. $4,000)
Multi-Funded Programs (23813) ... 1,013,000 ............ (re. $581,000)
Employee Assistance Program (23868) ... 450,000 ....... (re. $220,000)
Joint Committee on Health Benefits (23869) ......................
528,000 .............................................. (re. $155,000)
By chapter 50, section 1, of the laws of 2015, as amended by chapter 50,
section 1, of the laws of 2016:
For services and expenses to implement written agreements determining
the terms and conditions of employment between the state and employ-
ee organizations representing negotiating units established pursuant
to article 14 of the civil service law. A portion of these funds may
be suballocated to other state agencies (23802):
Personal service--regular (50100) ... 1,000 ................ (re. $1,000)
Supplies and materials (57000) ... 1,000 ................ (re. $1,000)
Travel (54000) ... 1,000 ................................ (re. $1,000)
Contractual services (51000) ... 1,000 .................. (re. $1,000)
Equipment (56000) ... 1,000 ............................. (re. $1,000)
Security Supervisors Unit
Employee training and development (23820) ... 22,000 ... (re. $22,000)
Quality of work life committee (23819) ... 16,000 ........ (re. $7,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

LABOR MANAGEMENT COMMITTEES

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1. Legal defense fund (23878) ... 6,000 .................... (re. $6,000)
2. Management directed training (23877) ... 15,000 ........ (re. $15,000)
3. Organizational alcoholism program (23889) ... 7,000 ..... (re. $7,000)
4. Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

By chapter 234, section 20, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

5. State Troopers Unit
   6. Health Benefits Committee (23883) ... 26,000 ............ (re. $8,000)
   7. Contract Administration (23884) ... 25,000 ............. (re. $25,000)

By chapter 235, section 19, of the laws of 2015, as amended by chapter 50, section 1, of the laws of 2018:

8. Commissioned and Non-Commissioned Officers (Supervisors) Unit
   9. Health Benefits Committee (80344) ... 11,000 ............ (re. $3,000)
  10. Contract Administration (80347) ... 25,000 ............. (re. $25,000)

By chapter 50, section 1, of the laws of 2014, as amended by chapter 50, section 1, of the laws of 2016:

11. For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):
   12. Personal service--regular (50100) ... 1,000 ............ (re. $1,000)
   13. Supplies and materials (57000) ... 1,000 ............... (re. $1,000)
   14. Travel (54000) ... 1,000 ................................ (re. $1,000)
   15. Contractual services (51000) ... 1,000 .................. (re. $1,000)
   16. Equipment (56000) ... 1,000 ............................. (re. $1,000)

17. Security Supervisors Unit
   18. Management directed training (23877) ... 14,000 ........ (re. $14,000)
   19. Joint committee on health benefits (23879) ... 7,000 .... (re. $6,000)

20. Agency Police Services
   21. Joint committee on health benefits (23923) ... 7,000 .... (re. $6,000)
   22. Education and training (23925) ... 22,000 ............... (re. $22,000)
   23. Education and training - management directed (23926) ............... (re. $13,000)
   24. Organizational alcohol program (23928) ... 5,000 ........ (re. $5,000)
   25. Quality of work life initiatives (23930) ... 16,000 .... (re. $16,000)

By chapter 50, section 1, of the laws of 2013, as amended by chapter 50, section 1, of the laws of 2019:
For services and expenses to implement written agreements determining the terms and conditions of employment between the state and employee organizations representing negotiating units established pursuant to article 14 of the civil service law. A portion of these funds may be suballocated to other state agencies (23802):

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Reimbursed Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personal service--regular (50100)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Supplies and materials (57000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Travel (54000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Contractual services (51000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Equipment (56000)</td>
<td>1,000</td>
<td>$1,000</td>
</tr>
<tr>
<td>Management directed training (23877)</td>
<td>14,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>Organizational alcoholism program (23889)</td>
<td>6,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>Joint committee on health benefits (23879)</td>
<td>7,000</td>
<td>$6,000</td>
</tr>
<tr>
<td>Employee training and development (23820)</td>
<td>21,000</td>
<td>$18,000</td>
</tr>
<tr>
<td>Contract administration (23880)</td>
<td>50,000</td>
<td>$46,000</td>
</tr>
<tr>
<td>Management directed training (23877)</td>
<td>14,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>Organizational alcoholism program (23889)</td>
<td>6,000</td>
<td>$6,000</td>
</tr>
</tbody>
</table>

By chapter 15, section 26, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Reimbursed Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Education and training (23925)</td>
<td>43,000</td>
<td>$26,000</td>
</tr>
<tr>
<td>Education and Training - Management Directed (23926)</td>
<td>26,000</td>
<td>$26,000</td>
</tr>
<tr>
<td>Organizational Alcohol Program (23928)</td>
<td>10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Legal Defense Fund (23929)</td>
<td>10,000</td>
<td>$10,000</td>
</tr>
<tr>
<td>Quality of Work Life Initiatives (23930)</td>
<td>32,000</td>
<td>$30,000</td>
</tr>
</tbody>
</table>

By chapter 257, section 28, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2018:

<table>
<thead>
<tr>
<th>Item Description</th>
<th>Budgeted Amount</th>
<th>Reimbursed Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Employee training and development (23820)</td>
<td>21,000</td>
<td>$18,000</td>
</tr>
<tr>
<td>Contract administration (23880)</td>
<td>50,000</td>
<td>$46,000</td>
</tr>
<tr>
<td>Management directed training (23877)</td>
<td>14,000</td>
<td>$14,000</td>
</tr>
<tr>
<td>Organizational alcoholism program (23889)</td>
<td>6,000</td>
<td>$6,000</td>
</tr>
</tbody>
</table>
For payment according to the following schedule:

<table>
<thead>
<tr>
<th>Appropriations</th>
<th>Reappropriations</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>2,500,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>2,500,000</td>
</tr>
</tbody>
</table>

SCHEDULE

FINANCIAL RESTRUCTURING BOARD 2,500,000

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

For services and expenses related to the administration of the financial restructuring board (80302).

Contractual services (51000) 2,500,000
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2020-21

For payment according to the following schedule:

<table>
<thead>
<tr>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund</td>
<td>336,300 0</td>
</tr>
<tr>
<td>Special Revenue Funds - Federal</td>
<td>30,005,000 108,209,000</td>
</tr>
<tr>
<td>All Funds</td>
<td>30,341,300 108,209,000</td>
</tr>
</tbody>
</table>

SCHEDULE

OPERATIONS PROGRAM ............................................. 30,341,300
-----------------------------------------------------------

General Fund

State Purposes Account - 10050

For services and expenses of the state's share of administrative costs of the national and community service trust act program.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer, without limit, with any appropriation of any other department, agency or public authority or by transfer or suballocation to any department, agency or public authority with the approval of the director of the budget.

Notwithstanding any other provision of law to the contrary, the OGS Interchange and Transfer Authority and the IT Interchange and Transfer Authority as defined in the 2020-21 state fiscal year state operations appropriation for the budget division program of the division of the budget, are deemed fully incorporated herein and a part of this appropriation as if fully stated (81003).

Personal service--regular (50100) ............... 324,000
Holiday/overtime compensation (50300) ........... 4,400
Supplies and materials (57000) .................... 1,800
Contractual services (51000) ....................... 6,100

Program account subtotal ...................... 336,300
-----------------------------------------------------------
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS  2020-21

1  Special Revenue Funds - Federal
2  Federal Miscellaneous Operating Grants Fund
3  National and Community Service Trust Act Account - 25450

4  Notwithstanding any other provision of law
to the contrary, any of the amounts appro-
priated herein may be increased or
decreased by interchange or transfer,
without limit, with any appropriation of
any other department, agency or public
authority or by transfer or suballocation
to any department, agency or public
authority with the approval of the direc-
tor of the budget.

5  For services and expenses related to the
national and community service trust act,
including suballocation to various agen-
cies that administer or receive funding
from this grant (81003).

6  Personal service (50000) ....................... 1,005,000
7  Nonpersonal service (57050) ................... 29,000,000

8  Program account subtotal .................. 30,005,000

9  ------------------
10  ------------------
11  ------------------
12  ------------------
13  ------------------
14  ------------------
MISSIONS -- ALL STATE DEPARTMENTS AND AGENCIES

NATIONAL AND COMMUNITY SERVICE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

1 OPERATIONS PROGRAM

2 Special Revenue Funds - Federal
3 Federal Miscellaneous Operating Grants Fund
4 National and Community Service Trust Act Account - 25450

5 By chapter 50, section 1, of the laws of 2019:
6 For services and expenses related to the national and community
7 service trust act, including suballocation to various agencies that
8 administer or receive funding from this grant (81003).
9 Personal service (50000) ... 1,005,000 ................. (re. $989,000)
10 Nonpersonal service (57050) ... 29,000,000 ....... (re. $29,000,000)

11 By chapter 50, section 1, of the laws of 2018:
12 For services and expenses related to the national and community
13 service trust act, including suballocation to various agencies that
14 administer or receive funding from this grant (81003).
15 Personal service (50000) ... 1,005,000 ................. (re. $788,000)
16 Nonpersonal service (57050) ... 29,000,000 ....... (re. $22,519,000)

17 By chapter 50, section 1, of the laws of 2017:
18 For services and expenses related to the national and community
19 service trust act, including suballocation to various agencies that
20 administer or receive funding from this grant (81003).
21 Personal service (50000) ... 1,005,000 ................. (re. $606,000)
22 Nonpersonal service (57050) ... 29,000,000 ....... (re. $18,209,000)

23 By chapter 50, section 1, of the laws of 2016:
24 For services and expenses related to the national and community
25 service trust act, including suballocation to various agencies that
26 administer or receive funding from this grant (81003).
27 Personal service (50000) ... 1,000,000 ................. (re. $932,000)
28 Nonpersonal service (57050) ... 29,000,000 ....... (re. $16,781,000)

29 By chapter 50, section 1, of the laws of 2015:
30 For services and expenses related to the national and community
31 service trust act, including suballocation to various agencies that
32 administer or receive funding from this grant (81003).
33 Personal service (50000) ... 1,000,000 ................. (re. $1,000,000)
34 Nonpersonal service (57050) ... 29,000,000 ....... (re. $17,385,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES
PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS 2020-21

1 All Funds

2 For services and expenses to prevent, deter, or respond to
3 acts of terrorism, disasters, or other emergencies. This
4 amount is appropriated from monies available in any fund
5 of the state, including monies received from external
6 sources. This appropriation is available for payments
7 for state operations, aid to localities, or capital
8 purposes and may be suballocated, transferred, or allo-
9 cated to any state department, division, agency, or
10 authority pursuant to a certificate issued by the direc-
11 tor of the budget. Notwithstanding any provision of law
12 to the contrary, the state comptroller shall credit
13 these appropriations with federal grants received pursu-
14 ant to the federal community development block grant
15 program or any other federal program providing disaster
16 aid, in recognition that the state was required to make
17 payments for eligible projects and/or activities in
18 advance of the availability of federal reimbursement
19 (81024) .................................................. 200,000,000
20
21
By chapter 50, section 1, of the laws of 2019:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2018:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2017:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or
activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2016:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2015:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2014:
For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the
STATE OPERATIONS - REAPPROPRIATIONS 2020-21

By chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capital purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 ......................... (re. $200,000,000)

For services and expenses to recover from the impact of storm Sandy and to mitigate the impact of future natural or man-made disasters. This amount is appropriated from monies available in any special revenue federal fund of the state, and may be used to implement storm Sandy recovery or disaster mitigation and preparedness programs authorized by the state or federal government, including making payments to local governments, public authorities, not-for-profit corporations, businesses, and individuals. This appropriation may be suballocated or transferred to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Upon the allocation, suballocation, or transfer of this appropriation to any program, state department, division, agency, or authority, the division of the budget or the receiving entity shall, within ten business days, provide the chair of the senate finance committee and the chair of the assembly ways and means committee with a description of the program or purpose to be funded, and the guidelines for accessing or distributing the funding (80924) ................ 8,000,000,000 ......................... (re. $8,000,000,000)

By chapter 50, section 1, of the laws of 2012, as amended by chapter 50, section 1, of the laws of 2013:

For services and expenses to prevent, deter, or respond to acts of terrorism, disasters, or other emergencies. This amount is appropriated from monies available in any fund of the state, including monies received from external sources. This appropriation is available for payments for state operations, aid to localities, or capi-
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

tal purposes and may be suballocated, transferred, or allocated to any state department, division, agency, or authority pursuant to a certificate issued by the director of the budget. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement (81024) ... 200,000,000 .......................... (re. $200,000,000)

By chapter 50, section 1, of the laws of 2011:
For payments related to security measures implemented to prevent, deter, or respond to acts of domestic terrorism. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81024) ... 45,000,000 .......................... (re. $13,862,000)
For payments related to security measures implemented to prevent, deter or respond to acts of domestic terrorism. This amount is appropriated from moneys available in special revenue - federal funds for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget. Such payments shall be disbursed in compliance with all applicable federal statutes and regulations (81024) .............................. 50,000,000 .......................... (re. $39,936,000)
For payments related to security measures implemented in response to heightened security threat alerts or domestic terrorism incidents. This amount is appropriated from moneys available in the general, special revenue - federal or other funds of the state, including moneys received from external sources, for payments for state operations or aid to localities purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (81092)  ... 65,000,000 .... (re. $65,000,000)

Special Revenue Funds - Other
Miscellaneous Special Revenue Fund
Airport Security Account - 21900

By chapter 50, section 1, of the laws of 2011:
For payments related to airport, bridge, transit and transportation security measures implemented at the request of the port authority of New York and New Jersey, the metropolitan transportation authority or other public authorities to prevent, deter or respond to acts
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

PUBLIC SECURITY AND EMERGENCY RESPONSE

STATE OPERATIONS - REAPPROPRIATIONS  2020-21

of domestic terrorism. This amount is appropriated from moneys available in the miscellaneous special revenue fund, airport security account, for payments for such purposes and for transfer, suballocation, or allocation to all state departments, agencies and public authorities pursuant to a certificate of approval issued by the director of the budget (§1024) ... 9,000,000 . (re. $9,000,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RACING REFORM PROGRAM

STATE OPERATIONS - REAPPROPRIATIONS 2020-21

<table>
<thead>
<tr>
<th></th>
<th>APPROPRIATIONS</th>
<th>REAPPROPRIATIONS</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>General Fund</td>
<td>0</td>
</tr>
<tr>
<td>3</td>
<td></td>
<td>-----------------</td>
</tr>
<tr>
<td>4</td>
<td>All Funds</td>
<td>0</td>
</tr>
<tr>
<td>5</td>
<td></td>
<td>-----------------</td>
</tr>
</tbody>
</table>

RACING REFORM PROGRAM

General Fund

State Purposes Account - 10050

By chapter 55, section 1, of the laws of 2008:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board and the franchise oversight board (80531).

Contractual services (51000) ... 1,000,000 ........... (re. $1,000,000)

By chapter 55, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2018:

For services and expenses associated with the enactment of chapter 354 of the laws of 2005 and chapter 18 of the laws of 2008 including but not limited to costs and expenses incurred by the non-profit racing association oversight board or services and expenses associated with the operation and administration of an ad-hoc committee as authorized within section 208 of the racing, pari-mutuel wagering and breeding law or services and expenses incurred by the franchise oversight board (80531).

Contractual services (51000) ... 995,000 ............... (re. $637,000)

Travel (54000) ... 5,000 ................................ (re. $5,000)
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

RESERVE FOR FEDERAL AUDIT DISALLOWANCES

STATE OPERATIONS 2020-21

1  General Fund
2  State Purposes Account - 10050

3  For transfer by the director of the budget to the local
4  assistance account of the general fund or to the state
5  purposes account of the general fund to supplement
6  appropriations for services and expenses of any state
7  department or agency to provide such agency with spend-
8  ing authority necessary to replace anticipated revenue
9  denied such agency and department as a result of federal
10  audit disallowances which reduce available grant awards
11  (80533) .................................................. 500,000,000
12

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MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

SPECIAL EMERGENCY APPROPRIATION

STATE OPERATIONS  2020-21

1  Unspecified Funds
2  All Funds Special Emergency Appropriation Account
3  All Funds Special Emergency Appropriation Account - 72800

4  The sum of $1,000,000,000 is hereby appropriated solely
5  for transfer by the governor to the general, special
6  revenue, capital projects, proprietary or fiduciary
7  funds to meet unanticipated emergencies pursuant to
8  section 53 of the state finance law (80554) .......... 1,000,000,000
9  ===============
1 Unspecified Funds
2 All Funds Special Emergency Appropriation Account
3 All Funds Special Emergency Appropriation Account - 72800

4 The sum of $2,000,000,000 is hereby appropriated solely
5 for transfer by the governor to funds established to
6 account for revenues from the federal government in
7 order to meet unanticipated or emergency expenditures
8 pursuant to section 53 of the state finance law. In
9 addition, to the extent necessary to spend monies avail-
10 able to recover from natural or man-made disasters,
11 funds appropriated herein may be suballocated, subject
12 to the approval of the director of the budget, to any
13 state department, agency or public authority. Funds
14 appropriated herein shall be subject to all applicable
15 reporting and accountability requirements contained in
16 the act (80548) ........................................ 2,000,000,000
17 ===========
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

WORKERS' COMPENSATION RESERVE

STATE OPERATIONS  2020-21

1  General Fund
2  State Purposes Account  - 10050

3  For payments to the state insurance fund for the purpose
4  of making workers' compensation payments to state
5  employee claimants as required to fulfill terms of the
6  agreement between the New York state department of civil
7  service and the state insurance fund (80532) ............... 9,590,000

8  ==============
<table>
<thead>
<tr>
<th>TABLE OF CONTENTS</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>SECTION 1 - STATE AGENCIES</td>
<td>1</td>
</tr>
<tr>
<td>ADIRONDACK PARK AGENCY</td>
<td>4</td>
</tr>
<tr>
<td>AGING, OFFICE FOR THE</td>
<td>6</td>
</tr>
<tr>
<td>AGRICULTURE AND MARKETS, DEPARTMENT OF</td>
<td>10</td>
</tr>
<tr>
<td>ALCOHOLIC BEVERAGE CONTROL</td>
<td>33</td>
</tr>
<tr>
<td>ARTS, COUNCIL ON THE</td>
<td>38</td>
</tr>
<tr>
<td>AUDIT AND CONTROL, DEPARTMENT OF</td>
<td>41</td>
</tr>
<tr>
<td>BUDGET, DIVISION OF THE</td>
<td>48</td>
</tr>
<tr>
<td>CITY UNIVERSITY OF NEW YORK</td>
<td>54</td>
</tr>
<tr>
<td>CIVIL SERVICE, DEPARTMENT OF</td>
<td>60</td>
</tr>
<tr>
<td>CORRECTION, COMMISSION OF</td>
<td>65</td>
</tr>
<tr>
<td>CORRECTIONS AND COMMUNITY SUPERVISION, DEPARTMENT OF</td>
<td>66</td>
</tr>
<tr>
<td>CRIMINAL JUSTICE SERVICES, DIVISION OF</td>
<td>79</td>
</tr>
<tr>
<td>DEVELOPMENTAL DISABILITIES PLANNING COUNCIL</td>
<td>92</td>
</tr>
<tr>
<td>ECONOMIC DEVELOPMENT, DEPARTMENT OF</td>
<td>94</td>
</tr>
<tr>
<td>EDUCATION DEPARTMENT</td>
<td>103</td>
</tr>
<tr>
<td>ELECTIONS, STATE BOARD OF</td>
<td>147</td>
</tr>
<tr>
<td>EMPLOYEE RELATIONS, OFFICE OF</td>
<td>153</td>
</tr>
<tr>
<td>ENVIRONMENTAL CONSERVATION, DEPARTMENT OF</td>
<td>155</td>
</tr>
<tr>
<td>EXECUTIVE CHAMBER</td>
<td>212</td>
</tr>
<tr>
<td>LIEUTENANT GOVERNOR, OFFICE OF THE</td>
<td>213</td>
</tr>
<tr>
<td>FAMILY ASSISTANCE, DEPARTMENT OF</td>
<td></td>
</tr>
<tr>
<td>CHILDREN AND FAMILY SERVICES, OFFICE OF</td>
<td>214</td>
</tr>
<tr>
<td>TEMPORARY AND DISABILITY ASSISTANCE, OFFICE OF</td>
<td>287</td>
</tr>
<tr>
<td>FINANCIAL CONTROL BOARD, NEW YORK STATE</td>
<td>314</td>
</tr>
<tr>
<td>FINANCIAL SERVICES, DEPARTMENT OF</td>
<td>315</td>
</tr>
<tr>
<td>Department/Agency</td>
<td>Page</td>
</tr>
<tr>
<td>----------------------------------------------------------------------</td>
<td>------</td>
</tr>
<tr>
<td>Gaming Commission, New York State</td>
<td>331</td>
</tr>
<tr>
<td>General Services, Office of</td>
<td>340</td>
</tr>
<tr>
<td>Health, Department of</td>
<td>353</td>
</tr>
<tr>
<td>Medicaid Inspector General, Office of the</td>
<td>441</td>
</tr>
<tr>
<td>Higher Education Services Corporation</td>
<td>445</td>
</tr>
<tr>
<td>Homeland Security and Emergency Services, Division of</td>
<td>448</td>
</tr>
<tr>
<td>Housing and Community Renewal, Division of</td>
<td>458</td>
</tr>
<tr>
<td>Mortgage Agency, State of New York</td>
<td>475</td>
</tr>
<tr>
<td>Human Rights, Division of</td>
<td>477</td>
</tr>
<tr>
<td>Indigent Legal Services, Office of</td>
<td>480</td>
</tr>
<tr>
<td>Information Technology Services, Office of</td>
<td>482</td>
</tr>
<tr>
<td>Inspector General, Office of the State</td>
<td>490</td>
</tr>
<tr>
<td>Interest on Lawyer Account</td>
<td>494</td>
</tr>
<tr>
<td>Judicial Conduct, Commission on</td>
<td>495</td>
</tr>
<tr>
<td>Judicial Nomination, Commission on</td>
<td>496</td>
</tr>
<tr>
<td>Judicial Screening Committees</td>
<td>497</td>
</tr>
<tr>
<td>Justice Center for the Protection of People with Special Needs</td>
<td>498</td>
</tr>
<tr>
<td>Labor, Department of</td>
<td>507</td>
</tr>
<tr>
<td>Law, Department of</td>
<td>536</td>
</tr>
<tr>
<td>Mental Hygiene, Department of</td>
<td>549</td>
</tr>
<tr>
<td>Addiction Services and Supports, Office of</td>
<td>550</td>
</tr>
<tr>
<td>Mental Health, Office of</td>
<td>558</td>
</tr>
<tr>
<td>People with Developmental Disabilities, Office for</td>
<td>574</td>
</tr>
<tr>
<td>Military and Naval Affairs, Division of</td>
<td>588</td>
</tr>
<tr>
<td>Motor Vehicles, Department of</td>
<td>597</td>
</tr>
<tr>
<td>Olympic Regional Development Authority</td>
<td>607</td>
</tr>
</tbody>
</table>
TABLE OF CONTENTS

PARKS, RECREATION AND HISTORIC PRESERVATION, OFFICE OF ........... 610
POWER AUTHORITY, NEW YORK ........................................ 637
PREVENTION OF DOMESTIC VIOLENCE, OFFICE FOR THE ................. 638
PUBLIC EMPLOYMENT RELATIONS BOARD ................................ 641
PUBLIC ETHICS, JOINT COMMISSION ON ................................ 643
PUBLIC SERVICE, DEPARTMENT OF .................................... 645
STATE, DEPARTMENT OF ............................................. 649
STATE POLICE, DIVISION OF ....................................... 666
STATE UNIVERSITY OF NEW YORK ..................................... 676
STATEWIDE FINANCIAL SYSTEM ....................................... 696
TAXATION AND FINANCE, DEPARTMENT OF .............................. 697
   TAX APPEALS, DIVISION OF ....................................... 710
TRANSPORTATION, DEPARTMENT OF .................................... 711
VETERANS' SERVICES, DIVISION OF ................................... 733
VICTIM SERVICES, OFFICE OF ....................................... 737
WELFARE INSPECTOR GENERAL, OFFICE OF ............................. 742
WORKERS' COMPENSATION BOARD .................................... 745
MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES:
   ADDITIONAL STATEWIDE COUNTER-TERRORISM ....................... 747
   DATA ANALYTICS ................................................ 748
   DEFERRED COMPENSATION BOARD .................................. 749
   GENERAL STATE CHARGES ........................................ 751
   GREEN THUMB PROGRAM ........................................... 760
   GREENWAY HERITAGE CONSERVANCY FOR THE HUDSON RIVER VALLEY ....................................................... 761
   HEALTH INSURANCE CONTINGENCY RESERVE ......................... 762
   HEALTH INSURANCE RESERVE RECEIPTS FUND ....................... 763
<table>
<thead>
<tr>
<th>Section</th>
<th>Page</th>
</tr>
</thead>
<tbody>
<tr>
<td>HIGHER EDUCATION</td>
<td>764</td>
</tr>
<tr>
<td>HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL</td>
<td>766</td>
</tr>
<tr>
<td>INSURANCE AND SECURITIES FUNDS RESERVE GUARANTEE</td>
<td>767</td>
</tr>
<tr>
<td>LABOR MANAGEMENT COMMITTEES</td>
<td>769</td>
</tr>
<tr>
<td>LOCAL GOVERNMENT ASSISTANCE</td>
<td>783</td>
</tr>
<tr>
<td>NATIONAL AND COMMUNITY SERVICE</td>
<td>784</td>
</tr>
<tr>
<td>PUBLIC SECURITY AND EMERGENCY RESPONSE</td>
<td>787</td>
</tr>
<tr>
<td>RACING REFORM PROGRAM</td>
<td>793</td>
</tr>
<tr>
<td>RESERVE FOR FEDERAL AUDIT DISALLOWANCES</td>
<td>794</td>
</tr>
<tr>
<td>SPECIAL EMERGENCY APPROPRIATION</td>
<td>795</td>
</tr>
<tr>
<td>SPECIAL FEDERAL EMERGENCY APPROPRIATION</td>
<td>796</td>
</tr>
<tr>
<td>WORKERS' COMPENSATION RESERVE</td>
<td>797</td>
</tr>
</tbody>
</table>