S. 1503--D A. 2003--D

## SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommitted to said committee -- again reported from said committee with amendments, ordered reprinted as amended and recommittee to said committee with amendments, ordered reprinted as amended and recommittee to said committee

AN ACT making appropriations for the support of government

#### AID TO LOCALITIES BUDGET

# The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

6 b) Where applicable, appropriations made by this chapter for expendi-7 tures from federal grants for aid to localities may be allocated for 8 spending from federal grants for any grant period beginning, during, or

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12553-10-9

prior to, the state fiscal year beginning on April 1, 2019 except as otherwise noted.

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c) The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the undisbursed and/or unexpended balances of the prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2019. Certain reappropriations in this chapter are shown using abbreviated text, with three leader dots (an ellipsis) followed by three spaces (... ) used to indicate where existing law that is being continued is not shown. However, unless a change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2018 and, for the education department, chapter 54, section 2, of the laws of 2018.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- 26 e) Notwithstanding any provision of law to the contrary, if the finan-27 cial plan required under sections twenty-two or twenty-three of the state finance law estimates that the general fund is reasonably antic-28 29 ipated to end the fiscal year with an imbalance of \$500,000,000 or more, 30 the director of the division of the budget shall prepare a plan that 31 shall be submitted to the legislature, which shall identify the general 32 fund and state special revenue fund appropriations contained herein and 33 related disbursements that may be reduced to eliminate the imbalance 34 identified in the general fund, provided, however, that the total 35 reduction in disbursements identified in such plan shall not exceed an 36 amount equal to 1.0 percent of estimated disbursements in total state 37 operating funds for fiscal year 2019-2020. The legislature shall have 30 38 days after such submission to either prepare its own plan, which may be 39 adopted by concurrent resolution passed by both houses and implemented by the division of the budget, or if after 30 days the legislature fails 40 41 to adopt its own plan, the reductions to the general fund and state 42 special revenue fund appropriations contained herein and 43 disbursements identified in the division of the budget plan will go into 44 effect automatically. To the extent the State is obligated to make payment to any individual or entity pursuant to any appropriation 45 46 contained herein to which an adjustment or reduction is applied in 47 accordance with this section, such obligation shall be reduced commensurate with any adjustments or reductions made by the director of the 48 budget and/or by the legislature. The following types of appropriations 49 50 shall be exempt from reduction in any plan prepared by the budget direc-51 tor and/or any plan adopted by the legislature: (a) public assistance 52 payments for families and individuals and payments for eligible aged, blind and disabled persons related to supplemental social security; 54 any reductions that would violate federal law; (c) payments of debt service and related expenses for which the state is constitutionally 55 56 obligated to pay debt service or is contractually obligated to pay debt

- 1 service, subject to an appropriation, including where the state has a 2 contingent contractual obligation; and (d) payments the state is obligated to make pursuant to court orders or judgments.
- f) The appropriations contained in this chapter shall be available for the fiscal year beginning on April 1, 2019 except as otherwise noted.

4 12553-10-9

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES 2019-20

1	For payment according to the following	schedule:					
2		APPROPRIATIONS	REAPPROPRIATIONS				
3 4 5 6	General Fund Special Revenue Funds - Federal Special Revenue Funds - Other	114,985,000	97,463,500 196,692,000 0				
7 8	All funds	261,115,500					
9	SCHEDUI	ıΕ					
10 11	COMMUNITY SERVICES PROGRAM		261,115,500				
12 13							
14 15 16 17 18	payment of liabilities incurred prior to April 1, 2019, related to the community services for the elderly grant program.						

Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient

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#### AID TO LOCALITIES 2019-20

to exceed the per capita limit established 2 in section 214 of the elder law, the 3 excess funds shall be available to supple-4 ment the existing per capita level in a 5 uniform manner consistent with statutory б allocations. 7 Notwithstanding any inconsistent provision of law, including section 1 of part C of 8 chapter 57 of the laws of 2006, as amended 9 10 by section 1 of part I of chapter 60 of 11 the laws of 2014, for the period commenc-12 ing on April 1, 2019 and ending March 31, 2020 the director shall not apply any cost 13 14 of living adjustment for the purpose of 15 establishing rates of payments, contracts 16 or any other form of reimbursement (10318) .. 28,933,000 17 For planning and implementation, including 18 the payment of liabilities incurred prior 19 to April 1, 2019, of a program of expanded 20 in-home, case management and ancillary 21 community services for the elderly 22 (EISEP). 23 Notwithstanding any inconsistent provision 24 of law to the contrary, including but not 25 limited to the state reimbursement and 26 county maintenance of effort requirements 27 law, specified in the elder 28 \$15,000,000 of the funds appropriated 29 herein shall be used to address the unmet 30 needs of the elderly as reported to the 31 office for the aging through the reporting 32 requirements set forth in state elder law 33 section 214. Subject to the approval of 34 the director of the budget, up 35 \$15,000,000 hereby appropriated may be 36 interchanged or transferred with any other 37 general fund appropriation within 38 office for the aging to address the unmet 39 needs of the elderly as reported to the office for the aging through the reporting 40 41 requirements set forth in state elder law 42 section 214. The office for the aging 43 shall provide an annual report to the 44 governor, the temporary president of the 45 senate, and the speaker of the assembly by 46 September 1, 2020 that shall include the 47 area agencies on aging that have received 48 these funds, the amount of funds received 49 by each area agency on aging, the number 50 of participants served, and the services

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provided.

#### OFFICE FOR THE AGING

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No expenditures shall be made from this
      appropriation until the director of the
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     budget has approved a plan submitted by
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           office outlining the amounts and
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     purposes of such expenditures and the
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     allocation of funds among the counties,
 7
      including the city of New York.
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   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
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     chapter 57 of the laws of 2006, as amended
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     by section 1 of part I of chapter 60 of
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     the laws of 2014, for the period commenc-
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      ing on April 1, 2019 and ending March 31,
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      2020 the director shall not apply any cost
15
     of living adjustment for the purpose of
16
      establishing rates of payments, contracts
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      or any other form of reimbursement (10319) .. 65,120,000
18
   For services and expenses of grants to area
     agencies on aging for the establishment
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      and operation
                     of caregiver resource
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      centers (10321) ...... 353,000
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   For services and expenses, including the
23
     payment of liabilities incurred prior to
24
     April 1, 2019, associated with the well-
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     ness in nutrition (WIN) program, formerly
                        supplemental nutrition
26
     known
            as
                 the
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     assistance program (SNAP), including a
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     suballocation to the department of agri-
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     culture and markets to be transferred to
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     state operations for administrative costs
     of the farmers market nutrition program.
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     Up to $200,000 of this appropriation may
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     be made available to the Council of Senior
34
     Centers and Services of New York City to
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     provide outreach within the older adult
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     SNAP initiative. No expenditure shall be
     made from this appropriation until the
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     director of the budget has approved a plan
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      submitted by the office outlining the
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     amounts and purpose of such expenditures
      and the allocation of funds among the
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42
      counties.
43
   Notwithstanding any inconsistent provision
44
     of law, including section 1 of part C of
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     chapter 57 of the laws of 2006, as amended
46
     by section 1 of part I of chapter 60 of
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     the laws of 2014, for the period commenc-
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      ing on April 1, 2019 and ending March 31,
49
      2020 the director shall not apply any cost
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     of living adjustment for the purpose of
     establishing rates of payments, contracts
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52
     or any other form of reimbursement (10322) .. 27,483,000
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1 2	Local grants for services and expenses of the long-term care ombudsman program
3	(10323)
4	For state aid grants to providers of respite
5	services to the elderly. Funding priority
6	shall be given to the renewal of existing
7	contracts with the state office for the
8 9	aging. No expenditures shall be made from this appropriation until the director of
10	the budget has approved a plan submitted
11	by the office outlining the amounts to be
12	distributed by provider (10328) 656,000
13	For state aid grants to providers of social
14	model adult day services. Funding priority
15	shall be given to the renewal of existing
16	contracts with the state office for the
17	aging. No expenditures shall be made from
18	this appropriation until the director of
19	the budget has approved a plan submitted
20	by the office outlining the amounts to be
21	distributed by provider (10329) 1,072,000
22	For state aid grants to naturally occurring
23	retirement communities (NORC). Funding
24	priority shall be given to the renewal of
25	existing contracts with the state office
26	for the aging. No expenditures shall be
27	made from this appropriation until the
28	director of the budget has approved a plan
29	submitted by the office outlining the
30	amounts to be distributed by provider
31	(10330) 2,027,500
32	For state aid grants to neighborhood
33	naturally occurring retirement communities
34	(NNORC). Funding priority shall be given
35	to the renewal of existing contracts with
36 37	the state office for the aging. No expend- itures shall be made from this appropri-
38	ation until the director of the budget has
39	approved a plan submitted by the office
40	outlining the amounts to be distributed by
41	provider any activities or provide any
42	services (10331)
43	For grants in aid to the 59 designated area
44	agencies on aging for transportation oper-
45	ating expenses related to serving the
46	elderly. Funds shall be allocated from
47	this appropriation pursuant to a plan
48	prepared by the director of the state
49	office for the aging and approved by the
50	director of the budget (10885) 1,121,000
51	For grants to the area agencies on aging for

1	the health insurance information, coun-
2	seling and assistance program (10335) 1,000,000
3	For state matching funds for services and
4	expenses to match federally funded model
5	projects and/or demonstration grant
6	programs, a portion of which may be trans-
7	ferred to state operations or to other
8	entities as necessary to meet federal
9	grant objectives (10336) 175,000
10	For the managed care consumer assistance
11	program for the purpose of providing
12	education, outreach, one-on-one coun-
13	seling, monitoring of the implementation
14	of medicare part D, and assistance with
15	drug appeals and fair hearings related to
16	medicare part D coverage for persons who
17	are eligible for medical assistance and
18	who are also beneficiaries under part D of
19	title XVIII of the federal social security
20	act and for participants of the elderly
21	pharmaceutical insurance coverage program
22	(EPIC) in accordance with the following:
23	Medicare Rights Center (10340) 793,000
24	New York StateWide Senior Action Council,
25	Inc. (10341) 354,000
26	New York Legal Assistance Group (10342) 222,000
27	Legal Aid Society of New York (10343) 111,000
28	Empire Justice Center (10345) 155,000
29	Community Service Society (10346) 132,000
30	For services and expenses of the retired and
31	senior volunteer program (RSVP) (10324) 216,500
32	For services and expenses of the EAC/Nassau
33	senior respite program (10325) 118,500
34	For services and expenses of the home aides
35	of central New York, Inc. senior respite
36	program (10326) 71,000
37	For services and expenses of the New York
38	foundation for senior citizens home shar-
39	ing and respite care program (10327) 86,000
40	For services and expenses of the foster
41	grandparents program (10332) 98,000
42	For services and expenses related to an
43	elderly abuse education and outreach
44	program in accordance with section 219 of
45	the elder law funding priority shall be
46	given to the renewal of existing contracts
47	with the state office for the aging
48	(10333) 745,000
49	For services and expenses related to the
50	livable New York initiative to create
51	neighborhoods that consider the evolving

1	needs and preferences of all their resi-							
2	dents (10866) 122,500							
3	For services and expenses of the New York							
4	state adult day services association, inc.							
5	related to providing training and techni-							
6	cal assistance to social adult day							
7	services programs in New York state							
8	regarding the quality of services (10867) 122,500							
9	For services and expenses related to the							
10	congregate services initiative. No expend-							
11	itures shall be made from this appropri-							
12	ation until the director of the budget has							
13	approved a plan submitted by the office							
14	outlining the amounts and purposes of such							
15	expenditures and the allocation of funds							
16	among the counties (10320) 403,000							
17	For services and expenses of New York State-							
18	wide Senior Action Council, Inc. for the							
19	patients' rights hotline and advocacy							
20	project (10334) 31,500							
21	For services and expenses of Lifespan of							
22	Greater Rochester, Inc							
23	For services and expenses for Lifespan of							
24	Greater Rochester, Inc. for sustainability							
25	and expansion of Enhanced Multi-Discipli-							
26	nary Teams as implemented under the feder-							
27	al Elder Abuse Preventions Interventions							
28	Initiative and related data collection and							
29	reporting (10833) 500,000							
30 31	Notwithstanding any inconsistent provision of law, subject to the approval of the							
32	director of the budget, up to the amount							
32 33	appropriated herein, may be transferred to							
34	the general fund state purposes account							
35	for services and expenses of the Associ-							
36	ation on Aging in New York State to							
37	provide training, education and technical							
38	assistance to the area agencies on aging							
39	and aging network service contractor staff							
40	for professional development which must							
41	include but not be limited to developing							
42	priority training needs of all aging							
43	network staff, submitting an implementa-							
44	tion plan for approval by the office for							
45	the aging in advance, prioritizing expan-							
46	sion of state certified aging network							
47	staff, and developing contracts and vouch-							
48	ers in a timely manner (10810) 250,000							
49	Notwithstanding subparagraph (1) of para-							
50	graph (b) of subdivision 4 of section 214							
51	of the elder law or any other provision of							
52	law for additional services and expenses							
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## OFFICE FOR THE AGING

1	related to the community services for the
2	elderly grant program (10301) 1,500,000
3	For additional services and expenses for
4	state aid grants to naturally occurring
5	retirement communities (NORC). Funding
6	priority shall be given to supplemental
7	allocations to existing contracts (10800)2,000,000
8	For additional services and expenses for
9	state aid grants to neighborhood naturally
10	occurring retirement communities (NNORC).
11	Funding priority shall be given to supple-
12	mental allocations to existing contracts
13	(10801)
14	For services and expenses related to provid-
15	ing state aid grants to fund "eligible
16	services," including but not limited to
17	health care management and assistance
18	and/or health promotion and linkages to
19	prevention services and screenings, at
20	naturally occurring retirement communities
21	(NORC) and neighborhood naturally occur-
22	ring retirement communities (NNORC) as
23	required by section 209 of the Elder Law.
24	Funding priority shall be given to supple-
25	mental allocations to existing contracts 325,000
26	Notwithstanding subparagraph (1) of para-
27	graph (b) of subdivision 4 of section 214
28	of the elder law or any other provision of
29	law for additional services and expenses
30	related to the community services for the
31	elderly grant program (10303) 750,000
32	
	For additional services and expenses for
33	Regional Aid for Interim Needs, Inc 200,000
34	For services and expenses of Older Adults
35	Technology Services, Inc
36	For additional services and expenses of the
37	New York foundation for senior citizens
38	home sharing and respite care program 86,000
39	For services and expenses of LiveOn-NY 100,000
40	For services and expenses of SAGE LGBT
41	Welcoming Elder Housing 100,000
42	For additional services and expenses of the
43	New York Statewide Senior Action Council,
44	Inc. for the patients' rights hotline and
45	advocacy project 100,000
46	For services and expenses of Wayside Out-
47	Reach Development, Inc
48	For services and expenses of Jewish Associ-
49	ation for Services for the Aged for the
50	Bay Eden Senior Center
51	For services and expenses of the Bay Ridge
52	Center, Inc
J 2	33.332, 11.3 100,000

## OFFICE FOR THE AGING

1	For services and expenses of the Holocaust							
2	Survivors Initiative 400,000							
3	For services and expenses of Jewish Associ-							
4	ation for Services for the Aged 90,00							
5	For services and expenses of LiveOn-NY 100,00							
6	For services and expenses of Regional Aid							
7	for Interim Needs, Inc 90,00							
8	For services and expenses of the Bay Ridge							
9	Center, Inc							
10	For services and expenses of Jewish Communi-							
11	ty Council of Greater Coney Island, Inc 150,000							
12 13	For services and expenses of Riverdale							
$\frac{13}{14}$	Senior Services, Inc							
15	Queens							
16	For services and expenses of Services and							
17	Advocacy for Gay, Lesbian, Bisexual, and							
18	Transgender Elders (SAGE)							
19	For services and expenses of Harlem Advo-							
20	cates for Seniors, Inc 90,000							
21	For services and expense of Newtown Senior							
22	Center 50,000							
23	For services and expenses of Selfhelp Clear-							
24	view Senior Center 110,000							
25	For services and expenses of the center for							
26	Elder Law and Justice for the prevention							
27	of elder abuse (13905) 175,000							
28								
29	Program account subtotal 145,150,500							
30								
31	Special Revenue Funds - Federal							
32	Federal Health and Human Services Fund							
33	FHHS Aid to Localities Account - 25177							
34	For programs provided under the titles of							
35	the federal older Americans act and other							
36	health and human services programs.							
37								
38 39	Title III-c nutrition programs, including a							
40	suballocation to the department of health to be transferred to state operations for							
41	nutrition program activities (10893) 41,385,000							
42	nutrition program activities (10893) 41,385,000 Title III-e caregivers (10892) 12,000,000							
43	Health and human services programs (10891) 9,000,000							
44	Nutrition services incentive program (10890) 17,000,000							
45								
46	Program account subtotal 105,385,000							
47								
4.0								
48 49	Special Revenue Funds - Federal							
せり	Federal Miscellaneous Operating Grants Fund							

## OFFICE FOR THE AGING

1	Office for the Aging Federal Grants Account - 25300							
2 3 4 5	For services and expenses related to the provision of aging services programs (10883)							
6 7	Program account subtotal 600,000							
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444							
11 For the senior community service employment 12 program provided under title V of the 13 federal older Americans act (10887)								
15 16	Program account subtotal 9,000,000							
17 18 19	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196							
20 21 22	For services and expenses of the state office for the aging (81034) 980,000							
23 24	Program account subtotal 980,000							

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2018:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, related to the community services the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 ........................ (re. \$21,738,000)

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2018, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 50,120,000 ....................... (re. \$34,830,000)

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) 353,000 ..... (re. \$313,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2018, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,483,000 ...... (re. \$18,987,000) Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 ....... (re. \$900,000) For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ...... (re. \$656,000) For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 ..... (re. \$1,072,000) For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 ..... (re. \$2,027,500) For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 ..... (re. \$2,027,500) For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly.

## OFFICE FOR THE AGING

1 2	Funds shall be allocated from this appropriation pursuant to a plan prepared by the director of the state office for the aging and
3	approved by the director of the budget (10885)
4	1,121,000 (re. \$1,037,000)
5	For grants to the area agencies on aging for the health insurance
6	information, counseling and assistance program (10335)
7	1,000,000 (re. \$903,000)
8	For state matching funds for services and expenses to match federally
9	funded model projects and/or demonstration grant programs, a portion
10 11	of which may be transferred to state operations or to other entities
12	as necessary to meet federal grant objectives (10336)
13	For the managed care consumer assistance program for the purpose of
$\frac{13}{14}$	providing education, outreach, one-on-one counseling, monitoring of
15	the implementation of medicare part D, and assistance with drug
16	appeals and fair hearings related to medicare part D coverage for
17	persons who are eligible for medical assistance and who are also
18	beneficiaries under part D of title XVIII of the federal social
19	security act and for participants of the elderly pharmaceutical
20	insurance coverage program (EPIC) in accordance with the following:
21	Medicare Rights Center (10340) 793,000 (re. \$793,000)
22	New York StateWide Senior Action Council, Inc. (10341)
23	354,000 (re. \$354,000)
24	New York Legal Assistance Group (10342) 222,000 (re. \$156,000)
25	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
26	Empire Justice Center (10345) 155,000 (re. \$155,000)
27	Community Service Society (10346) 132,000 (re. \$132,000)
28	For services and expenses of the retired and senior volunteer program
29	(RSVP) (10324) 216,500 (re. \$185,000)
30 31	For services and expenses of the EAC/Nassau senior respite program (10325) 118,500 (re. \$88,000)
32	For services and expenses of the home aides of central New York, Inc.
33	senior respite program (10326) 71,000 (re. \$66,000)
34	For services and expenses of the New York foundation for senior citi-
35	zens home sharing and respite care program (10327)
36	86,000 (re. \$86,000)
37	For services and expenses of the foster grandparents program (10332)
38	98,000 (re. \$95,000)
39	For services and expenses related to an elderly abuse education and
40	outreach program in accordance with section 219 of the elder law
41	funding priority shall be given to the renewal of existing contracts
42	with the state office for the aging (10333)
43	745,000 (re. \$745,000)
44	For services and expenses related to the livable New York initiative
45	to create neighborhoods that consider the evolving needs and prefer-
46	ences of all their residents (10866)
47	122,500 (re. \$122,500)
48 49	For services and expenses of the New York state adult day services association, inc. related to providing training and technical
50	assistance to social adult day services programs in New York state
51	regarding the quality of services (10867)
52	122,500
~ -	, (10. \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\

## OFFICE FOR THE AGING

1	For services and expenses related to the congregate services initi-
2	ative. No expenditures shall be made from this appropriation until
3	the director of the budget has approved a plan submitted by the
4	office outlining the amounts and purposes of such expenditures and
5	the allocation of funds among the counties (10320)
6	403,000 (re. \$370,000)
7	For services and expenses of New York Statewide Senior Action Council,
8	Inc. for the patients' rights hotline and advocacy project (10334)
9	31,500 (re. \$31,500)
10	For services and expenses of the Association on Aging in New York
11	State to provide training, education and technical assistance to the
12	area agencies on aging and aging network service contractor staff
13	for professional development (10810) 250,000 (re. \$250,000)
14	For services and expenses for Lifespan of Greater Rochester, Inc. for
15	sustainability and expansion of Enhanced Multi-Disciplinary Teams as
16	implemented under the federal Elder Abuse Preventions Interventions
17	Initiative and related data collection and reporting (10833)
18	500,000 (re. \$500,000)
19	For additional services and expenses for state aid grants to naturally
20	occurring retirement communities (NORC). Funding priority shall be
21	given to supplemental allocations to existing contracts (10800)
22	2,000,000 (re. \$2,000,000)
23	For additional services and expenses for state aid grants to neighbor-
23 24	<u>-</u>
	hood naturally occurring retirement communities (NNORC). Funding
25	priority shall be given to supplemental allocations to existing
26	contracts (10801) 2,000,000
27	For services and expenses of Blue Card, Inc 75,000 . (re. \$75,000)
28	For services and expenses of Jewish Association for Services for the
29	Aged for the Bay Eden Senior Center 20,000 (re. \$20,000)
30	For services and expenses of Jewish Family Services of Buffalo and
31	Erie County 25,000 (re. \$25,000)
32	For services and expenses of LiveOn-NY 100,000 (re. \$29,000)
33	For additional services and expenses of the New York foundation for
34	senior citizens home sharing and respite care program
35	86,000 (re. \$86,000)
36	For additional services and expenses of the New York Statewide Senior
37	Action Council, Inc. for the patients' rights hotline and advocacy
38	project 100,000 (re. \$100,000)
39	For services and expenses of Older Adults Technology Services, Inc
40	250,000 (re. \$100,000)
41	For services and expenses of Regional Aid for Interim Needs, Inc
42	100,000 (re. \$100,000)
43	For services and expenses of Selfhelp Community Services, Inc
44	50,000 (re. \$30,000)
45	For services and expenses of United Jewish organizations of Williams-
46	burg, Inc 50,000 (re. \$24,000)
47	For services and expenses of Wayside Out-Reach Development, Inc
48	75,000 (re. \$75,000)
49	For services and expenses of Agudath Israel of American Community
50	Services for the Brookdale Senior Center 10,000 (re. \$10,000)

#### OFFICE FOR THE AGING

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1
    For services and expenses of Allerton Avenue Homeowners and Tenants
2
      Association related to the operation of a senior center .....
3
      30,000 ...... (re. $30,000)
4
    For services and expenses of the Bay Ridge Center, Inc .........
5
      160,000 ..... (re. $160,000)
6
    For services and expenses of Bayside Senior Center (Catholic Charities
7
      Brooklyn and Queens) ... 15,000 ....... (re. $15,000)
8
    For services and expenses of the Brooklyn Chinese-American Associ-
9
      10
    For services and expenses of the Clearview Assistance Program ...
11
      100,000 ..... (re. $100,000)
12
    For services and expenses of Emerald Isle Immigration Center, Inc ....
13
      100,000 ..... (re. $100,000)
    For services and expenses of Friends of Catherine M. Sheridan Senior
14
15
      Center ... 50,000 ..... (re. $50,000)
16
    For services and expenses of Hillcrest Senior Center (Catholic Chari-
      ties Brooklyn and Queens) ... 100,000 ...... (re. $100,000)
17
18
    For services and expenses of Hope for the Hopeful ......
      50,000 ...... (re. $50,000)
19
    For services and expenses of the Institute for the Puerto Rican
20
      Hispanic Elderly, Inc. ... 100,000 ...... (re. $100,000)
21
22
    For services and expenses of Jewish Community Council of Greater Coney
23
      Island, Inc. ... 200,000 ...... (re. $200,000)
    For services and expenses of Lifespan of Greater Rochester, Inc .....
24
      200,000 ..... (re. $126,000)
25
    For services and expenses of LiveOn-NY ... 150,000 .... (re. $150,000)
26
27
    For services and expenses of the Medicare Rights Center, Inc. ...
28
      25,000 ...... (re. $25,000)
29
    For services and expenses of Queens Community House ......
30
      140,000 ..... (re. $140,000)
    For services and expenses of Riverdale Senior Services, Inc .......
31
32
      33
    For services and expenses of Samuel Field YM and YWHA, Inc. ......
34
      100,000 ..... (re. $100,000)
    For services and expenses of Selfhelp Community Services, Inc. ...
35
36
      15,000 ...... (re. $15,000)
37
    For services and expenses of Spanish Speaking Elderly Council (RAICES)
38
      ... 50,000 ..... (re. $50,000)
39
    For services and expenses of Wayside Out-Reach Development, Inc .....
40
      50,000 ...... (re. $50,000)
41
   By chapter 53, section 1, of the laws of 2017:
42
    Local grants for services and expenses of the long-term care ombudsman
43
      program (10323) ... 1,190,000 ....... (re. $273,000)
    For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing
44
45
46
      contracts with the state office for the aging. No expenditures shall
47
      be made from this appropriation until the director of the budget has
48
      approved a plan submitted by the office outlining the amounts to be
49
      distributed by provider (10330) ... 2,027,500 ..... (re. $1,811,000)
50
    For state aid grants to neighborhood naturally occurring retirement
51
      communities (NNORC). Funding priority shall be given to the renewal
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## OFFICE FOR THE AGING

1 2	of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the direc-							
3	tor of the budget has approved a plan submitted by the office							
4	outlining the amounts to be distributed by provider any activities							
5	or provide any services (10331) 2,027,500 (re. \$1,852,000)							
6	For state matching funds for services and expenses to match federally							
7	funded model projects and/or demonstration grant programs, a portion							
8	of which may be transferred to state operations or to other entities							
9	as necessary to meet federal grant objectives (10336)							
10	175,000							
11	For services and expenses related to the livable new york initiative							
12	to create neighborhoods that consider the evolving needs and prefer-							
13	ences of all their residents (10866) 122,500 (re. \$122,500)							
14	For additional services and expenses of the New York foundation for							
15	senior citizens home sharing and respite care program							
16	86,000 (re. \$3,000)							
17	For services and expenses of the Neighborhood Self-Help by Older							
18	Persons Project, Inc 75,000 (re. \$75,000)							
19	For services and expenses of Allerton Avenue Homeowners and Tenants							
20	Association related to the operation of a senior center							
21	20,000 (re. \$3,000)							
22	For services and expenses of Bayside Senior Center (Catholic Charities							
23	Brooklyn and Queens) 15,000 (re. \$15,000)							
24	For services and expenses of B'nai Yosef Synagogue							
25	50,000 (re. \$50,000)							
26	For services and expense of Crown Heights Jewish Community Council,							
27	Inc 50,000 (re. \$50,000)							
28	For services and expenses of Hillcrest Senior Center (Catholic Chari-							
29	ties Brooklyn and Queens) 15,000 (re. \$15,000)							
30	For services and expenses of Jewish Association for Services for the							
31	Aged (JASA) 50,000 (re. \$3,000)							
32	For services and expenses of Jewish Community Council of Greater Coney							
33	Island, Inc 200,000 (re. \$28,000)							
34 35	For services and expenses of Queens Community House (re. \$50,000)							
35 36								
37	For services and expenses of Services Now for Adult Persons, Inc 300,000							
38	For services and expenses of Wayside Out-Reach Development, Inc							
39	50,000 (re. \$50,000)							
40	For services and expenses of Wayside Out-Reach Development, Inc							
41	75,000 (re. \$75,000)							
11	75,000 (1ε. φ/5,000)							
42	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,							
43	section 1, of the laws of 2018:							
44	For services and expense of Greater Whitestone Taxpayers Community							
45	Center, Inc 50,000 (re. \$50,000)							
-	, , , , , , , , , , , , , , , , , , , ,							
46	By chapter 53, section 1, of the laws of 2016:							
47	For services and expenses related to the livable new york initiative							
48	to create neighborhoods that consider the evolving needs and prefer-							
49	ences of all their residents (10866) 122,500 (re. \$122,500)							

## OFFICE FOR THE AGING

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	For services and expenses of the New York foundation for senior citizens home sharing and respite care program (10327)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to the livable new york initiative to create neighborhoods that consider the evolving needs and preferences of all their residents (10866) 122,500 (re. \$79,000)  For additional services and expenses of the New York foundation for senior citizens home sharing and respite care program (10306) 86,000 (re. \$7,000)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the home aides of central New York, Inc. senior respite program 71,000
16 17	86,000
18 19	senior citizens home sharing and respite care program
20	For services and expenses of the Hebrew Home at riverdale for services
21	related to but not limited to elder abuse prevention, long term
22	care, and a comprehensive public awareness campaign
23	300,000
24 25	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
26	2006 as added by a chapter of the laws of 2014 to provide funding
27	for salary increases for the period April 1, 2014 through March 31,
28	2015. Notwithstanding any other provision of law to the contrary,
29	and subject to the approval of the director of the budget, the
30	amounts appropriated herein may be increased or decreased by inter-
31	change or transfer without limit to any local assistance appropri-
32	ation, and may include advances to local governments and voluntary
33	agencies, to accomplish this purpose 930,000 (re. \$782,000)
34	By chapter 53, section 1, of the laws of 2013:
35	For additional services and expenses to providers of social model
36	adult day services 200,000 (re. \$124,000)
37	By chapter 53, section 1, of the laws of 2012:
38	For additional state aid grants to neighborhood naturally occurring
39	retirement communities (NNORC). Funding priority shall be given to
40	the renewal of existing contracts with the state office for the
41	aging. No expenditures shall be made from this appropriation until
42	the director of the budget has approved a plan submitted by the
43	office outlining the amounts to be distributed by provider
44	229,000 (re. \$111,000)
45	Special Revenue Funds - Federal
46	Federal Health and Human Services Fund

47 FHHS Aid to Localities Account - 25177

#### OFFICE FOR THE AGING

```
By chapter 53, section 1, of the laws of 2018:
2
     For programs provided under the titles of the federal older Americans
3
       act and other health and human services programs.
4
     Notwithstanding any provision of articles 153, 154 and 163 of the
5
       education law, there shall be an exemption from the professional
6
       licensure requirements of such articles, and nothing contained in
7
      such articles, or in any other provisions of law related to the
      licensure requirements of persons licensed under those articles,
8
9
      shall prohibit or limit the activities or services of any person in
10
      the employ of a program or service operated, certified, regulated,
11
      funded approved by, or under contract with the state office for the
12
      aging, a local governmental unit as such term is defined in article
13
      41 of the mental hygiene law, and/or a local social services
14
      district as defined in section 61 of the social services law, and
15
      all such entities shall be considered to be approved settings for
16
      the receipt of supervised experience for the professions governed by
17
      articles 153, 154 and 163 of the education law, and furthermore, no
18
      such entity shall be required to apply for nor be required to
19
      receive a waiver pursuant to section 6503-a of the education law in
20
      order to perform any activities or provide any services.
     Title III-b social services (10894) ......
21
22
       26,000,000 ..... (re. $26,000,000)
23
     Title III-c nutrition programs, including a suballocation to the
24
      department of health to be transferred to state operations for
25
      nutrition program activities (10893) ......
26
       41,385,000 ..... (re. $41,276,000)
27
     Title III-e caregivers (10892) ... 12,000,000 ..... (re. $12,000,000)
28
     Health and human services programs (10891) ..................
29
       9,000,000 ..... (re. $8,773,000)
30
     Nutrition services incentive program (10890) ......
      17,000,000 ..... (re. $17,000,000)
31
   By chapter 53, section 1, of the laws of 2017:
32
33
     For programs provided under the titles of the federal older Americans
34
      act and other health and human services programs. Title III-b social
35
       services (10894) ... 26,000,000 ...... (re. $21,377,000)
36
     Title III-c nutrition programs, including a suballocation to the
37
      department of health to be transferred to state operations for
      nutrition program activities (10893) .....
38
       41,385,000 ..... (re. $14,592,000)
39
     Title III-e caregivers (10892) ... 12,000,000 ..... (re. $10,953,000)
40
41
     Health and human services programs (10891) ......
42
       9,000,000 ..... (re. $6,299,000)
43
     Nutrition services incentive program (10890) ......
44
       17,000,000 ..... (re. $6,876,000)
   By chapter 53, section 1, of the laws of 2016:
45
46
     For programs provided under the titles of the federal older Americans
47
      act and other health and human services programs.
48
     Notwithstanding any provision of articles 153, 154 and 163 of the
       education law, there shall be an exemption from the professional
49
50
      licensure requirements of such articles, and nothing contained in
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#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 2 shall prohibit or limit the activities or services of any person in 3 4 the employ of a program or service operated, certified, regulated, 5 funded, or approved by, or under contract with the state office for б the aging, a local governmental unit as such term is defined in 7 article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and 8 all such entities shall be considered to be approved settings for 9 10 the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no 11 12 such entity shall be required to apply for nor be required to 13 receive a waiver pursuant to section 6503-a of the education law in 14 order to perform any activities or provide any services. 15 Title III-b social services (10894) ...... 16 26,000,000 ..... (re. \$8,847,000) 17 Title III-e caregivers (10892) ... 12,000,000 ...... (re. \$6,730,000) 18 Health and human services programs (10891) ...... 19 9,000,000 ..... (re. \$3,191,000) 20 Special Revenue Funds - Federal 21 Federal Miscellaneous Operating Grants Fund 22 Senior Community Service Employment Account - 25444 By chapter 53, section 1, of the laws of 2018: 23 24 For the senior community service employment program provided under 25 title V of the federal older Americans act (10887) ...... 26 9,000,000 ..... (re. \$8,565,000) By chapter 53, section 1, of the laws of 2017: 27 For the senior community service employment program provided under 28 title V of the federal older Americans act (10887) ...... 29 30 9,000,000 ..... (re. \$4,213,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

### AID TO LOCALITIES 2019-20

1	For payment	according	to	the	following	schedule:	
2						APPROPRIATIONS	REAPPROPRIATIONS

•			
7		=======================================	=======================================
6	All Funds	53,243,000	101,493,500
5	Special nevenue lands ledelalvivi		
3	General Fund	,	41,493,500 60,000,000

8 SCHEDULE

9	AGRICULTURAL	BUSINESS	SERVICES	PROGRAM	 53,243,000
10					 

11 General Fund

12 Local Assistance Account - 10000

13 14	New York state veterinary diagnostic labora- tory at Cornell university animal health
15	surveillance and control program (10920) 4,839,000
16	New York state veterinary diagnostic labora-
17	tory at Cornell university New York state
18	cattle health assurance program (10922) 360,000
19	New York state veterinary diagnostic labora-
20	tory at Cornell university quality milk
21	production services program (10921) 1,174,000
22	New York state veterinary diagnostic labora-
23	tory at Cornell university Johnes disease
24	program (10923) 480,000

24	program (10923)	480,000
25	New York state veterinary diagnostic labora-	
26	tory at Cornell university rabies program	
27	(10925)	350,000
28	New York state veterinary diagnostic labora-	
29	tory at Cornell university Avian disease	
30	program (10924)	252,000
31	New York state veterinary diagnostic labora-	

31	New York state veterinary diagnostic labora-
32	tory at Cornell university for whole herd
33	and bulk milk testing to eradicate salmo-
34	nella dublin bacteria 200,000
35	Cornell university berry research 260,000
36	Cornell university honeybee research 150,000
37	Cornell university maple research 125,000
38	Cornell university onion research 70,000
39	Cornell university vegetable research 100,000
40	Cornell university hard cider research 200,000
41	Cornell university for concord grape
42	research 250,000
43	Cornell university Geneva experiment station

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	
1 2	room to support nutritional education programs (10938) 380,000
3	Cornell university future farmers of America
4	(10939)
5	Cornell university association of agricul-
6	tural educators for teacher recruitment,
7	professional development, and administra-
8	tive assistance (10940) 416,000
9	Cornell university farmnet program for farm
10	family assistance (10926) 872,000
11	Cornell university golden nematode program
12	(10932) 62,000
13	Cornell university pro-dairy program (11470) 1,201,000
14	Cornell university small farms program for
15	veterans 115,000
16	Cornell university farm labor specialist to
17 18	assist farmers with labor law compliance 200,000 New York farm viability institute (10916) 1,900,000
19	New York farm viability institute, for
20	services and expenses of New York state
21	berry growers association
22	New York farm viability institute, for
23	services and expenses of New York corn and
24	soybean growers 75,000
25	For services, expenses and grants related to
26	the taste New York program, including but
27	not limited to marketing and advertising
28	to promote New York produced food and
29	beverage goods and products, including but
30	not limited to up to \$550,000 for the New
31 32	York wine and culinary center, provided that moneys hereby appropriated shall be
33	available to the program net of refunds,
34	rebates, reimbursements, credits, and
35	deductions taken by contractors for fees
36	associated with operating the taste New
37	York program. All or a portion of this
38	appropriation may be suballocated to any
39	department, agency, or public authority.
40	Notwithstanding any other provision of
41	law, the director of the budget is hereby
42	authorized to transfer up to \$1,100,000 of
43	this appropriation to state operations
44 45	(11450)
46	promote agricultural economic development,
47	including but not limited to farmland
48	viability and up to \$500,000 for Cornell
49	University Maple Program at Arnot Forest,
50	in accordance with a programmatic and
51	financial plan to be approved by the
52	director of the budget. Notwithstanding

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	any other provision of law, the director
2	of the budget is hereby authorized to
3	transfer up to \$1,000,000 of this appro-
4	priation to state operations (10902) 1,000,000
5	New York state brewers association
6	New York cider association
7	New York state distillers guild
8	New York wine and grape foundation (10915) 1,079,000
9	Christmas tree farmers association of New
10	York for programs to promote Christmas
11	trees
12	New York state apple growers association
13	== <del>-</del>
	(10943) 750,000
14	Maple producers association for programs to
15	promote maple syrup, including \$63,000 for
16	the maple wagon
17	For services and expenses of the New York
18	state apple research and development
19	program, in consultation with the apple
20	research and development advisory board 500,000
21	For services and expenses of the turfgrass
22	environmental stewardship fund adminis-
23	tered by the New York state greengrass
24	association
25	Northern New York agricultural development
26	program administered by Cornell cooper-
27	ative extension of Jefferson County
28	(10941) 300,000
29	For services and expenses of programs to
30	promote dairy excellence, including but
31	not limited to programs at Cornell univer-
32	sity.
33	Notwithstanding any other provision of law,
34	the director of the budget is hereby
35	authorized to transfer up to \$150,000 of
36	this appropriation to state operations for
37	programs including administration of dairy
38	profit teams (11495) 370,000
39	For services and expenses of the electronic
40	benefits transfer program administered by
41	the Farmers' Market Federation of NY
42	(11412) 138,000
43	For services and expenses of a program to
44	develop farm to school initiatives that
45	will help schools purchase more food from
46	local farmers and expand access to healthy
47	local food for school children. The funds
48	shall be awarded through a competitive
49	process (11405) 750,000
50	New York federation of growers and process-
51	ors agribusiness child development program
52	(10913) 9,275,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law (10914)	
17 18	Program account subtotal	)
19 20 21	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021	
22 23 24 25 26 27	For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state	
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	departments and agencies including liabilities incurred prior to April 1, 2018.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)	-

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 AGRICULTURAL BUSINESS SERVICES PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2018:
5
    New York federation of growers and processors agribusiness child
      development program (10913) ... 8,275,000 ...... (re. $1,907,000)
6
7
     For additional services and expenses of the New York federation of
8
             and processors agribusiness child development program
9
      (10905) ... 1,000,000 ...... (re. $1,000,000)
10
    New York state veterinary diagnostic laboratory at Cornell university
      animal health surveillance and control program (10920) ......
11
12
      4,425,000 ...... (re. $4,425,000)
13
     For additional services and expenses of the New York state veterinary
14
      diagnostic laboratory at Cornell university animal health surveil-
15
      lance and control program (10908) ......
16
      1,000,000 ..... (re. $1,000,000)
17
    New York state veterinary diagnostic laboratory at Cornell university
18
      quality milk production services program (10921) ......
19
      1,174,000 ...... (re. $1,174,000)
20
    New York state veterinary diagnostic laboratory at Cornell university
21
      New York state cattle health assurance program (10922) ......
22
      360,000 ..... (re. $360,000)
    New York state veterinary diagnostic laboratory at Cornell university
23
24
      Johnes disease program (10923) ... 480,000 ...... (re. $480,000)
25
    New York state veterinary diagnostic laboratory at Cornell university
26
      rabies program (10925) ... 50,000 ...... (re. $50,000)
27
    For additional services and expenses of the New York state veterinary
28
      diagnostic laboratory at Cornell university rabies program (11468)
29
      ... 560,000 ..... (re. $560,000)
30
    New York state veterinary diagnostic laboratory at Cornell university
31
      Avian disease program (10924) ... 252,000 ...... (re. $252,000)
32
     For additional services and expenses of the Cornell university diag-
33
      nostic lab for Avian disease program (11437) ......
34
      50,000 ...... (re. $50,000)
35
     Cornell university farmnet program for farm family assistance (10926)
      384,000 ..... (re. $384,000)
36
     For additional services and expenses of the Cornell university farmnet
37
      program for farm family assistance (11469) ......
38
39
      488,000 ..... (re. $488,000)
40
     Cornell university Geneva experiment station hop and barley evaluation
41
      and field testing program (11466) ... 40,000 ...... (re. $40,000)
42
     For additional services and expenses of the Cornell university Geneva
43
      experiment station hop and barley evaluation and field testing
44
      program (11451) ... 260,000 ...... (re. $260,000)
45
     Cornell university golden nematode program (10932) .............
46
      62,000 ..... (re. $62,000)
47
     Cornell university future farmers of America (10939) ........
48
      730,000 ..... (re. $730,000)
```

## DEPARTMENT OF AGRICULTURE AND MARKETS

farmers of America, including \$50,000 for new chapters (11452)  112,000 (re. \$112,000) Cornell university agriculture in the classroom to support nutritional education programs (10938) 267,000	1	
112,000		
Cornell university agriculture in the classroom to support nutritional education programs (10938) 267,000 (re. \$267,000)  For additional services and expenses of the Cornell university agriculture in the classroom to support nutritional education programs [11438] 113,000 (re. \$113,000)  Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (10940) 303,000 (re. \$303,000)  For additional services and expenses of Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (11439) (re. \$113,000)  New York state apple growers association (10943) (re. \$113,000)  For additional services and expenses of the New York state apple growers association (11458) 544,000 (re. \$18,500)  New York when and grape foundation (10915) 173,000 (re. \$202,000)  For additional services and expenses of the New York when and grape foundation (11457) 310,000 (re. \$310,000)  New York farm viability institute (10916) (re. \$400,000)  For additional services and expenses of the New York farm viability institute (10917) (re. \$400,000)  For additional services and expenses of the New York farm viability institute (10916) (re. \$400,000)  For additional services and expenses of the New York farm viability institute (10916) (re. \$400,000)  For recruitment (11459) 1,500,000 (re. \$115,000)  For services and expenses of far programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) (re. \$115,000)  For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law (11453) 160,000 (re. \$150,000)  For additional reimbursements for the pro		
education programs (10938) 267,000 (re. \$267,000) For additional services and expenses of the Cornell university agriculture in the classroom to support nutritional education programs (11438) 113,000 (re. \$113,000) Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (10940) 303,000 (re. \$303,000) For additional services and expenses of Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (11439) 113,000 (re. \$113,000) New York state apple growers association (10943) (re. \$113,000) New York state apple growers association (10943) (re. \$18,500) For additional services and expenses of the New York state apple growers association (11458) 544,000 (re. \$18,500) New York wine and grape foundation (10915) 1713,000 (re. \$13,000) New York wine and grape foundation (10915) (re. \$202,000) For additional services and expenses of the New York wine and grape foundation (11457) 310,000 (re. \$310,000) New York farm viability institute (10916) 400,000 (re. \$10,000) For additional services and expenses of the New York farm viability institute (10917) 1,500,000 (re. \$1,500,000) For additional services and expenses of dairy profit teams and dairy education programs administered by the New York farm viability institute (11459) 220,000 (re. \$151,000) For services and expenses of dairy profit teams and dairy education programs administered by the New York farm viability institute (11459) 150,000 (re. \$150,000) For reimbursement for the promotion of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11459)		
For additional services and expenses of the Cornell university agriculture in the classroom to support nutritional education programs (11438) . 113,000		
culture in the classroom to support nutritional education programs (11438) . 113,000 (re. \$113,000)  Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (10940) . 303,000		
Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (10940) 303,000 (re. \$303,000] For additional services and expenses of Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (11439) (re. \$113,000)  New York state apple growers association (10943) (re. \$113,000) For additional services and expenses of the New York state apple growers association (11458) 544,000 (re. \$18,500) For additional services and expenses of the New York state apple growers association (11458) 544,000 (re. \$202,000) New York wine and grape foundation (10915) (re. \$202,000) For additional services and expenses of the New York wine and grape foundation (11457) 310,000 (re. \$310,000)  Mew York farm viability institute (10916) (re. \$400,000) For additional services and expenses of the New York farm viability institute (10917) 1,500,000 (re. \$400,000) For services and expenses of dairy profit teams and dairy education programs administered by the New York farm viability institute (11459) 20,000 (re. \$151,000) For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) 150,000 (re. \$151,000) For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with art		
cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (10940) 303,000		
recruitment, professional development, and administrative assistance (10940) 303,000 (re. \$303,000)  For additional services and expenses of Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (11439) (re. \$113,000)  New York state apple growers association (10943) (re. \$18,500)  For additional services and expenses of the New York state apple growers association (11458) 544,000 (re. \$169,000)  New York wine and grape foundation (10915) (re. \$169,000)  Por additional services and expenses of the New York wine and grape foundation (10915) (re. \$202,000)  For additional services and expenses of the New York wine and grape foundation (11457) 310,000 (re. \$202,000)  New York farm viability institute (10916) (re. \$400,000)  For additional services and expenses of the New York farm viability institute (10917) 1.500,000 (re. \$400,000)  For services and expenses of dairy profit teams and dairy education programs administered by the New York farm viability institute (11459) (re. \$1,500,000)  For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) 150,000 (re. \$315,000)  For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agriculture and domestic arts in accordance with article 24 of the agricultu		
11 (10940) 303,000	9	
For additional services and expenses of Cornell university association of agricultural educators for teacher recruitment, professional development, and administrative assistance (11439)	10	recruitment, professional development, and administrative assistance
of agricultural educators for teacher recruitment, professional development, and administrative assistance (11439)	11	(10940) 303,000 (re. \$303,000)
development, and administrative assistance (11439)	12	For additional services and expenses of Cornell university association
15	13	of agricultural educators for teacher recruitment, professional
New York state apple growers association (10943)	14	development, and administrative assistance (11439)
New York state apple growers association (10943)	15	113,000 (re. \$113,000)
17   206,000	16	
For additional services and expenses of the New York state apple growers association (11458) . 544,000 (re. \$169,000)  New York wine and grape foundation (10915)	17	== - <del>-</del>
ers association (11458) . 544,000 (re. \$169,000)  New York wine and grape foundation (10915)	18	
New York wine and grape foundation (10915)  713,000		
713,000		
For additional services and expenses of the New York wine and grape foundation (11457)	_	
foundation (11457) 310,000 (re. \$310,000)  New York farm viability institute (10916)		
New York farm viability institute (10916)  400,000		
400,000		
For additional services and expenses of the New York farm viability institute (10917) 1,500,000		
institute (10917) 1,500,000		
For services and expenses of dairy profit teams and dairy education programs administered by the New York farm viability institute (11459) 220,000 (re. \$151,000)  For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495) (re. \$115,000)  For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law (10914) 340,000 (re. \$340,000)  For additional reimbursements for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law (11453) 160,000 (re. \$160,000)  Cornell university pro-dairy program (11470) 822,000 (re. \$514,000)  For additional services and expenses of the Cornell university prodairy program (11406) 379,000 (re. \$379,000)  For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY (11412) 138,000 (re. \$138,000)		
programs administered by the New York farm viability institute  (11459) 220,000		
30 (11459) 220,000 (re. \$151,000) 31 For services and expenses of programs to promote dairy excellence, 32 including but not limited to programs at Cornell university. 33 Notwithstanding any other provision of law, the director of the 34 budget is hereby authorized to transfer up to \$150,000 of this 35 appropriation to state operations for programs including adminis- 36 tration of dairy profit teams (11495)		
For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell university.  Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495)		
including but not limited to programs at Cornell university.  Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495)		
Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495)		
budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations for programs including administration of dairy profit teams (11495)		
appropriation to state operations for programs including adminis- tration of dairy profit teams (11495)		
tration of dairy profit teams (11495)		
150,000		
For reimbursement for the promotion of agriculture and domestic arts in accordance with article 24 of the agriculture and markets law (10914) 340,000		
in accordance with article 24 of the agriculture and markets law (10914) 340,000	_	
40 (10914) 340,000 (re. \$340,000) 41 For additional reimbursements for the promotion of agriculture and 42 domestic arts in accordance with article 24 of the agriculture and 43 markets law (11453) 160,000 (re. \$160,000) 44 Cornell university pro-dairy program (11470) (re. \$514,000) 45 822,000 (re. \$514,000) 46 For additional services and expenses of the Cornell university pro- 47 dairy program (11406) 379,000 (re. \$379,000) 48 For services and expenses of the electronic benefits transfer program 49 administered by the Farmers' Market Federation of NY (11412) 50 138,000 (re. \$138,000) 51 For services, expenses and grants related to the taste New York		
41 For additional reimbursements for the promotion of agriculture and 42 domestic arts in accordance with article 24 of the agriculture and 43 markets law (11453) 160,000		
domestic arts in accordance with article 24 of the agriculture and markets law (11453) 160,000		(10914) 340,000 (re. \$340,000)
markets law (11453) 160,000		
Cornell university pro-dairy program (11470)		
822,000		
for additional services and expenses of the Cornell university prodairy program (11406) 379,000 (re. \$379,000)  For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY (11412)		
dairy program (11406) 379,000		
For services and expenses of the electronic benefits transfer program administered by the Farmers' Market Federation of NY (11412) 138,000		
administered by the Farmers' Market Federation of NY (11412)  138,000		
50 138,000		
51 For services, expenses and grants related to the taste New York		
52 program, including but not limited to marketing and advertising to		
	52	program, including but not limited to marketing and advertising to

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	promote New York produced food and beverage goods and products,
2	including but not limited to up to \$550,000 for the New York wine
3	and culinary center, provided that moneys hereby appropriated shall
4	be available to the program net of refunds, rebates, reimbursements
5	and credits. All or a portion of this appropriation may be suballo-
6	cated to any department, agency, or public authority. Notwithstand-
7	ing any other provision of law, the director of the budget is hereby
8	authorized to transfer up to \$1,100,000 of this appropriation to
9	state operations (11450) 1,100,000 (re. \$621,000)
10	For services and expenses of a program to develop farm to school
11	initiatives that will help schools purchase more food from local
12	farmers and expand access to healthy local food for school children.
13	The funds shall be awarded through a competitive process (11405)
14	750,000 (re. \$750,000)
15	To the Adirondack North Country Association for a program to develop
16	farm to school initiatives that will help schools purchase more food
17	from local farmers (11415) 300,000 (re. \$300,000)
18	For redevelopment of the wool center at the New York state fair.
19	Notwithstanding any other provision of law, the director of the
20	budget is hereby authorized to transfer up to \$25,000 of this appro-
21	priation to state operations 25,000 (re. \$25,000)
22	Maple producers association for programs to promote maple syrup
23	(10945) 225,000 (re. \$225,000)
24	Tractor rollover protection program administered by Mary Imogene
25	Basset hospital (11473) 250,000 (re. \$200,000)
26	For services and expenses of the New York state apple research and
27	development program, in consultation with the apple research and
28	development advisory board (11400) 500,000 (re. \$500,000)
29	Cornell university maple research (11401)
30	125,000 (re. \$100,000)
31	New York farm viability institute, for services and expenses of New
32	York state berry growers association (11462)
33	60,000 (re. \$59,000)
34	Cornell university berry research (11416)
35	260,000 (re. \$260,000)
36	Christmas tree farmers association of New York for programs to promote
37	Christmas trees (11461) 125,000 (re. \$125,000)
38	New York farm viability institute, for services and expenses of New
39	York corn and soybean growers (11454) 75,000 (re. \$48,000)
40	Cornell university honeybee research (11455)
41	150,000 (re. \$150,000)
42	Cornell university onion research (10948) 50,000 (re. \$36,000)
43	Cornell university vegetable research (11401)
44	100,000 (re. \$100,000)
45	Suffolk county soil and water conservation district-deer fencing
46	matching grants program (11480) 200,000 (re. \$131,000)
47	For services and expenses of the eastern equine encephalitis program
48	administered by Oswego county, including suballocation to other
49	state departments and agencies. Notwithstanding any other provision
50	of law, the director of the budget is hereby authorized to transfer
51	up to \$175,000 of this appropriation to state operations (11467)
52	175,000
J 2	1,5,555 (τε. φ1/5,600)

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464) 100,000
5	For services and expenses of the north country low cost vaccine
6	program administered by the St. Lawrence and Jefferson county public
7	health departments. Notwithstanding any other provision of law, the
8	director of the budget is hereby authorized to transfer up to
9	\$25,000 of this appropriation to state operations (11460)
10	25,000 (re. \$25,000)
11	Northern New York agricultural development program administered by
12	Cornell cooperative extension of Jefferson County (10941)
13	600,000 (re. \$522,000)
14	For services and expenses of the turfgrass environmental stewardship
15	fund administered by the New York state greengrass association
16	(11472) 150,000 (re. \$150,000)
17	For services and expenses of the wood products development council,
18	including suballocation to other state departments and agencies.
19	Notwithstanding any other provision of law, the director of the
20	budget is hereby authorized to transfer up to \$100,000 of this
21	appropriation to state operations (11402)
22	100,000 (re. \$100,000)
23	Cornell university small farms program for veterans (11417)
24	115,000 (re. \$115,000)
25	St. Lawrence-Lewis BOCES north country agriculture academy $(11418)$
26	200,000 (re. \$200,000)
27	For services and expenses of the farm to table trail program, includ-
28	ing suballocation to other state departments and agencies (11424)
29	50,000 (re. \$38,000)
30	Cornell university farm labor specialist to assist farmers with labor
31	law compliance (11425) 200,000 (re. \$200,000)
32	Seeds of success award to promote and recognize school gardens and
33	gardening programs across New York state. Notwithstanding any other
34	provision of law, the director of the budget is hereby authorized to
35	transfer up to \$100,000 of this appropriation to state operations
36	(11427) 100,000 (re. \$100,000)
37	New York state brewers association (11428) 75,000 (re. \$75,000)
38	New York cider association (11429) 75,000 (re. \$75,000)
39	New York state distillers guild (11430) 75,000 (re. \$75,000)
40	Cornell university hard cider research (11441)
41	200,000
42	For services and expenses of the New York state senior farmers market
43	nutrition program. Notwithstanding any other provision of law, the
44	director of the budget is hereby authorized to transfer up to
45	\$180,000 of this appropriation to state operations (11409)
46	
	500,000 (re. \$500,000)
47	American farmland trust for a farmland for a new generation resource
48	center (11442) 200,000 (re. \$200,000)
49	American farmland trust for a farmland for a new generation regional
50	navigator (11443) 200,000 (re. \$200,000)
51	Cornell university for concord grape research (11444)
52	300,000 (re. \$300,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

New York state veterinary diagnostic laboratory at Cornell university for whole herd and bulk milk testing to eradicate salmonella dublin 2 3 bacteria (11445) ... 200,000 ...... (re. \$200,000) 4 By chapter 53, section 1, of the laws of 2017: 5 New York federation of growers and processors agribusiness child 6 development program (10913) ... 8,275,000 ...... (re. \$1,394,000) For additional services and expenses of the New York federation of growers and processors agribusiness child development program 7 8 9 (10905) ... 1,000,000 ...... (re. \$977,000) 10 For additional services and expenses of the Cornell university farmnet 11 program for farm family assistance (11469) ...... 12 13 Cornell university Geneva experiment station hop and barley evaluation 14 and field testing program (11466) ... 40,000 ...... (re. \$40,000) 15 For additional services and expenses of the Cornell university Geneva 16 experiment station hop and barley evaluation and field testing 17 program (11451) ... 160,000 ....... (re. \$105,000) 18 Cornell university future farmers of America; including \$350,000 for the agriculture education incentive grant program (10939) ...... 19 20 542,000 ..... (re. \$542,000) For additional services and expenses of Cornell university future 21 22 farmers of America (11452) ... 300,000 ...... (re. \$300,000) Cornell university agriculture in the classroom; including \$300,000 to 23 24 support nutritional education programs (10938) ...... 25 380,000 ..... (re. \$246,000) 26 Cornell university association of agricultural educators; including \$350,000 for teacher recruitment, professional development, and administrative assistance (10940) ... 416,000 ...... (re. \$118,000) 27 28 For additional services and expenses of the New York farm viability 29 institute (10917) ... 1,500,000 ...... (re. \$1,111,000) 30 31 For services and expenses of programs to promote dairy excellence, 32 including but not limited to programs at Cornell university. 33 Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this 34 35 appropriation to state operations for programs including adminis-36 tration of dairy profit teams (11495) ...... 37 150,000 ...... (re. \$150,000) 38 For services, expenses and grants related to the taste New York program, including but not limited to marketing and advertising to 39 promote New York produced food and beverage goods and products, 40 41 including but not limited to up to \$550,000 for the New York wine 42 and culinary center, provided that moneys hereby appropriated shall 43 be available to the program net of refunds, rebates, reimbursements 44 and credits. All or a portion of this appropriation may be suballo-45 cated to any department, agency, or public authority. Notwithstand-46 ing any other provision of law, the director of the budget is hereby 47 authorized to transfer up to \$1,100,000 of this appropriation to 48 state operations (11450) ... 1,100,000 ...... (re. \$729,000) For services and expenses of a program to develop farm to school 49 initiatives that will help schools purchase more food from local 50 51 farmers and expand access to healthy local food for school children.

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10	The funds shall be awarded through a competitive process (11405) 750,000
12	125,000 (re. \$13,000)
13	New York farm viability institute, for services and expenses of New
14	York State berry growers association (11462)
15	60,000 (re. \$54,000)
16	Cornell university berry research (11416)
17	260,000 (re. \$108,000)
18	Christmas tree farmers association of New York for programs to promote
19	Christmas trees (11461) 125,000 (re. \$31,000)
20	New York farm viability, for services and expenses of New York corn
21	and soybean growers (11454) 75,000 (re. \$46,000)
22	Cornell university honeybee research (11455)
23	50,000 (re. \$30,000)
24	Cornell university vegetable research (11401)
25	100,000 (re. \$70,000)
26	Suffolk county soil and water conservation district-deer fencing
27	matching grants program (11480) 200,000 (re. \$90,000)
28	For services and expenses of the eastern equine encephalitis program
29	administered by Oswego county, including suballocation to other
30	state departments and agencies. Notwithstanding any other provision
31	of law, the director of the budget is hereby authorized to transfer
32	up to \$175,000 of this appropriation to state operations (11467) $\dots$
33	175,000 (re. \$175,000)
34	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
35	100,000 (re. \$100,000)
36	Grown on Long Island (11404) 100,000 (re. \$100,000)
37	For services and expenses of the north country low cost vaccine
38	program administered by the St. Lawrence and Jefferson county public
39	health departments. Notwithstanding any other provision of law, the
40	director of the budget is hereby authorized to transfer up to
41	\$25,000 of this appropriation to state operations (11460)
42	25,000 (re. \$25,000)
43	Northern New York agricultural development program administered by
44	Cornell cooperative extension of Jefferson County (10941)
45	600,000 (re. \$196,000)
46	For services and expenses of the wood products development council,
47	including suballocation to other state departments and agencies.
48	Notwithstanding any other provision of law, the director of the budget
49	is hereby authorized to transfer up to \$100,000 of this appropri-
50	ation to state operations (11402)
51	100,000 (re. \$85,000)

#### DEPARTMENT OF AGRICULTURE AND MARKETS

```
Cornell university small farm programs for veterans (11417) .......
2
      3
     St. Lawrence-Lewis BOCES north country agriculture academy (11418) ...
4
      200,000 ..... (re. $200,000)
5
    For services and expenses of the farm to table trail program, includ-
6
      ing suballocation to other state departments and agencies (11424)
7
      ... 50,000 ..... (re. $50,000)
    Cornell university farm labor specialist to assist farmers with labor
8
      law compliance (11425) ... 200,000 ...... (re. $112,000)
9
10
     Cornell university farmer muck boot camp program (11426) ......
11
      100,000 ..... (re. $77,000)
12
     Seeds of success award to promote and recognize school gardens and
13
      gardening programs across New York state. Notwithstanding any other
14
      provision of law, the director of the budget is hereby authorized to
15
      transfer up to $100,000 of this appropriation to state operations
16
      17
    New York state brewers association (11428) ... 10,000 ... (re. $3,000)
18
    New York state distillers guild (11430) ... 10,000 ..... (re. $10,000)
    Chautauqua county beekeepers association (11431) ......
19
20
      10,000 ..... (re. $4,000)
     Cornell university sheep farming program (11432) ......
21
22
      10,000 ...... (re. $5,000)
23
     For services and expenses of the New York state senior farmers market
24
      nutrition program. Notwithstanding any other provision of the law,
      the director of the budget is hereby authorized to transfer up to
25
26
      $180,000 of this appropriation to state operations (11409) .......
27
      500,000 ...... (re. $500,000)
28
   By chapter 53, section 1, of the laws of 2016:
    New York federation of growers and processors agribusiness child
29
      development program (10913) ... 8,275,000 ..... (re. $287,000)
30
     Cornell university farmnet program for farm family assistance (10926)
31
32
      ... 384,000 ..... (re. $4,000)
33
     Cornell university Geneva experiment station hop and barley evaluation
34
      and field testing program (11466) ... 40,000 ...... (re. $6,000)
35
     For additional services and expenses of the Cornell university Geneva
36
      experiment station hop and barley evaluation and field testing
37
      program (11451) ... 160,000 ...... (re. $2,000)
38
     For additional services and expenses of Cornell university future
      farmers of America (11452) ... 300,000 ...... (re. $6,000)
39
     For services and expenses of programs to promote dairy excellence,
40
41
      including but not limited to programs at Cornell university.
42
      Notwithstanding any other provision of law, the director of the
43
      budget is hereby authorized to transfer up to $150,000 of this
44
      appropriation to state operations for programs including adminis-
      tration of dairy profit teams (11495) ......
45
46
      150,000 ...... (re. $51,000)
47
     For services and expenses of a program to develop farm to school
48
      initiatives that will help schools purchase more food from local
49
      farmers and expand access to healthy local food for school children.
      The funds shall be awarded through a competitive process (11405) ...
50
51
      250,000 ..... (re. $163,000)
```

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4	Tractor rollover protection program administered by Mary Imogene Basset hospital (11473) 250,000 (re. \$126,000) Cornell university maple research (11456)
	125,000 (re. \$13,000)
5	New York farm viability institute, for services and expenses of New
6	York State berry growers association (11462)
7	60,000 (re. \$41,000)
8	Cornell university berry research (11416)
9	260,000 (re. \$18,000)
10	New York farm viability, for services and expenses of New York corn
11	and soybean growers (11454) 75,000 (re. \$56,000) For services and expenses of the eastern equine encephalitis program
12 13	administered by Oswego county, including suballocation to other
14	state departments and agencies. Notwithstanding any other provision
15	
16	of law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11467)
17	175,000
18	For services and expenses of dairy profit teams administered by the
19	New York farm viability institute (11459)
20	220,000 (re. \$197,000)
21	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
22	100,000
23	Long Island farm bureau (11463) 100,000 (re. \$100,000)
24	For services and expenses of the north country low cost vaccine
25	program administered by the St. Lawrence and Jefferson county public
26	health departments. Notwithstanding any other provision of law, the
27	director of the budget is hereby authorized to transfer up to
28	\$25,000 of this appropriation to state operations (11460)
29	25,000 (re. \$25,000)
30	Northern New York agricultural development program administered by
31	Cornell cooperative extension of Jefferson County (10941)
32	600,000(re. \$600,000)
33	For services and expenses of the wood products development council,
34	including suballocation to other state departments and agencies.
35	Notwithstanding any other provision of law, the director of the
36	budget is hereby authorized to transfer up to \$100,000 of this
37	appropriation to state operations (11402)
38	100,000 (re. \$95,000)
39	For services and expenses of the New York state senior farmers market
40	nutrition program. Notwithstanding any other provision of law, the
41	director of the budget is hereby authorized to transfer up to
42	\$180,000 of this appropriation to state operations (11409)
43	500,000 (re. \$100,000)
44	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
45	200,000 (re. \$10,000)
46	By chapter 53, section 1, of the laws of 2015:
47	Cornell university Geneva experiment station hop and barley evaluation
48	and field testing program (11466) 40,000 (re. \$7,000)
49	Cornell university agriculture in the classroom (10938)
50	80,000 (re. \$2,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	For services and expenses of a program to develop farm to school
2	initiatives that will help schools purchase more food from local
3	farmers and expand access to healthy local food for school children.
4	The funds shall be awarded through a competitive process (11405)
5	250,000 (re. \$35,000)
6	Tractor rollover protection program administered by Mary Imogene
7	Basset hospital (11473) 250,000 (re. \$48,000)
8	For services and expenses of the New York State apple research and
9	development program, in consultation with the apple research and
10	development advisory board (11400) 500,000 (re. \$79,000)
11	Cornell university maple research (11456) 125,000 (re. \$4,000)
12	Cornell university vegetable research (11401)
13	100,000 (re. \$2,000)
14	Suffolk county soil and water conservation district - deer fencing
15	matching grants program (11480) 200,000 (re. \$3,000)
16	For services and expenses of the eastern equine encephalitis program
17	administered by Oswego county, including suballocation to other
18	state departments and agencies. Notwithstanding any other provision
19	of law, the director of the budget is hereby authorized to transfer
20	up to \$175,000 of this appropriation to state operations (11467)
21	175,000 (re. \$51,000)
22	For services and expenses of dairy profit teams administered by the
23	New York farm viability institute (11459)
24	220,000 (re. \$214,000)
25	Long Island farm bureau (11463) 100,000 (re. \$100,000)
26	For services and expenses of the north country low cost vaccine
27	program administered by the St. Lawrence and Jefferson county public
28	health department. Notwithstanding any other provision of law, the
29	director of the budget is hereby authorized to transfer up to
30	
31	\$25,000 of this appropriation to state operations (11460)
32	For services and expenses of the agriculture environmental management
33	certified planner quality assurance and control program. Notwith-
34	standing any other provision of law, the director of the budget is
35	hereby authorized to transfer up to \$250,000 of this appropriation
36	to state operations (11408) 250,000 (re. \$250,000)
37	For services and expenses of the wood products development council,
38	including suballocation to other state departments and agencies.
39	Notwithstanding any other provision of law, the director of the
40	budget is hereby authorized to transfer up to \$100,000 of this
41	appropriation to state operations (11402)
42	100,000 (re. \$35,000)
43	For the development of regional food hubs to facilitate the transpor-
44	tation of locally grown produce to urban markets, including the
45	development of cooperative food hubs. Notwithstanding any other
46	provision of the law, the director of the budget is hereby author-
47	ized to transfer up to \$175,000 of this appropriation to state oper-
48	ations (11410) 1,064,000 (re. \$571,000)
49	Farm Drain Tile Revolving Loan Program as authorized by section 4-a of
50	the soil and water conservation districts law (11411)
51	500,000 (re. \$500,000)

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	By chapter 53, section 1, of the laws of 2014:
2	For additional services and expenses of the Cornell university farmnet
3	program for farm family assistance (11469)
4	216,000 (re. \$2,000)
5	For additional services and expenses of the Cornell university Geneva
6	experiment station hop and barley evaluation and field testing
7	program (11451) 160,000 (re. \$7,000)
8	For services and expenses of dairy profit teams administered by the
9	New York farm viability institute (11459)
10	220,000 (re. \$146,000)
11 12	For services and expenses of the eastern equine encephalitis program
13	administered by Oswego county, including suballocation to other state departments and agencies. Notwithstanding any other provision
14	of law, the director of the budget is hereby authorized to transfer
15	up to \$175,000 of this appropriation to state operations (11467)
16	175,000
17	For services and expenses of the north country low cost vaccine
18	program administered by the St. Lawrence and Jefferson county public
19	health department. Notwithstanding any other provision of law, the
20	director of the budget is hereby authorized to transfer up to
21	\$25,000 of this appropriation to state operations (11460)
22	25,000 (re. \$3,000)
23	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
24	100,000 (re. \$1,000)
25	NY corn and soybean growers association (11454)
26	75,000 (re. \$35,000)
27	For services and expenses of the New York State apple research and
28 29	development program, in consultation with the apple research and development advisory board (11400) 500,000 (re. \$36,000)
30	Cornell university vegetable research (11401)
31	100,000
32	Grown on Long Island (11404) 100,000 (re. \$100,000)
33	For services, expenses and grants related to the taste New York
34	program, including but not limited to marketing and advertising to
35	promote New York produced food and beverage goods and products. All
36	or a portion of this appropriation may be suballocated to any
37	department, agency, or public authority. Notwithstanding any other
38	provision of law, the director of the budget is hereby authorized to
39	transfer up to \$1,100,000 of this appropriation to state operations
40	(11450) 1,100,000 (re. \$1,000)
41	
41 42	By chapter 53, section 1, of the laws of 2013:
43	Cornell university Geneva experiment station hop evaluation and field testing program (11466) 40,000 (re. \$3,000)
44	Cornell university future farmers of America (10939)
45	192,000 (re. \$1,000)
46	Cornell university agriculture in the classroom (10938)
47	80,000 (re. \$1,000)
48	Cornell university pro-dairy program (11470)
49	822,000 (re. \$28,000)
50	For services and expenses of the eastern equine encephalitis program,
51	including suballocation to other state departments and agencies.

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6	Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467)
7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2012: For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$3,000,000 of this appropriation to state operations (10902) 3,000,000
15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2011:  Cornell university farm family assistance (10926)
26 27 28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010:  Cornell university agriculture in the classroom (10938)
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$600,000 of this appropriation to state operations (10902)  600,000

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7	Cornell university Geneva experiment station (10928)
8 9 10 11 12 13 14	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses of an organic farming program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to 96,000 of this appropriation to state operations (10937) 96,000
15 16 17 18	By chapter 55, section 1, of the laws of 2008:  center for dairy excellence administered by the New York farm viability institute (10918) 245,000
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (10902) 1,809,000 (re. \$304,000)  New York Beef Producers Bull Testing Program (11474)
35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses related to the marketing and promotion of New York state wine in conjunction with the New York wine and grape foundation including suballocation to other state departments and agencies, and in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$1,684,000 to state operations (10944)

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	For services and expenses of the plum pox virus eradication and indemnity program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$376,000 of this appropriation to state operations (11481)
6 7 8 9 10	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2015:  Cornell University for services and expenses of extension and research programs managed by the Hudson Valley Research Laboratory, Inc (11478) 63,900
11 12 13 14	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses of the cluster based industry and agribusiness development grants program (11479) 94,000 (re. \$94,000)
15 16 17 18 19	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2009:  Suffolk County Soil and Water Conservation District - deer fencing matching grants program, including liabilities incurred prior to April 1, 2008 (11480) 160,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 55, section 1, of the laws of 2007:  For additional services and expenses of programs to promote agricultural economic development, including but not limited to farmland viability, in accordance with a programmatic and financial plan to be approved by the director of the budget. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$118,000 of this appropriation to state operations (11487) 118,000 (re. \$110,000)  For services and expenses of NY Agritourism (11496) (re. \$202,000)  For services and expenses of the center for dairy excellence administered by the New York state farm viability institute (10918) 750,000 (re. \$53,000)  For services and expenses related to the New York Beef Producers Bull Testing Program (11474) 16,000 (re. \$3,000)  For services and expenses related to the New York Beef Producers Empire Heifer Development Program (11475) 14,000 (re. \$5,000)
37 38 39	By chapter 55, section 1, of the laws of 2006:  For services and expenses of NY Agritourism (11496)
40 41 42 43 44 45 46	By chapter 55, section 1, of the laws of 2006, as amended by chapter 108, section 5, of the laws of 2006:  For payment to agricultural or horticultural corporations and county extension service associations that are eligible to receive premium reimbursement pursuant to section 286 of the agriculture and markets law for the costs of construction, renovation, alteration, rehabilitation, improvements or repair of fairground buildings or facilities

### DEPARTMENT OF AGRICULTURE AND MARKETS

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used to house and promote agriculture, to be allocated by the
       commissioner such that each eligible agricultural and horticultural
 2
 3
       corporation or county extension service shall receive for a fair or
 4
       exposition an amount of thirty thousand dollars plus a portion of
 5
       the remaining amount available, based upon the average five-year
 б
       total attendance of each such event from 2001 through 2005 (11497)
 7
       ... 3,000,000 ..... (re. $96,000)
   By chapter 55, section 1, of the laws of 2005:
 8
 9
     For services and expenses of the Clarkson dairy waste to energy
10
       program (11485) ... 1,000,000 ...... (re. $104,000)
     Special Revenue Funds - Federal
11
12
     Federal USDA-Food and Nutrition Services Fund
13
     Federal Agriculture and Markets Account - 25021
14
   By chapter 53, section 1, of the laws of 2018:
15
     For services and expenses of non-point source pollution control, farm-
       land preservation, and other agricultural programs including subal-
16
17
       location to other state departments and agencies including liabil-
       ities incurred prior to April 1, 2018. Notwithstanding section 51 of
18
19
       the state finance law and any other provision of law to the contra-
20
       ry, the funds appropriated herein may be increased or decreased by
21
       transfer from/to appropriations for any prior or subsequent grant
22
       period within the same federal fund/program and between state oper-
23
       ations and aid to localities to accomplish the intent of this appro-
24
       priation, as long as such corresponding prior/subsequent grant peri-
25
       ods within such appropriations have been reappropriated as necessary
26
       (11498) ... 20,000,000 ...... (re. $20,000,000)
   By chapter 53, section 1, of the laws of 2017:
27
28
     For services and expenses of non-point source pollution control, farm-
29
       land preservation, and other agricultural programs including subal-
30
       location to other state departments and agencies including liabil-
31
       ities incurred prior to April 1, 2017. Notwithstanding section 51 of
32
       the state finance law and any other provision of law to the contra-
33
       ry, the funds appropriated herein may be increased or decreased by
34
       transfer from/to appropriations for any prior or subsequent grant
35
       period within the same federal fund/program and between state oper-
36
       ations and aid to localities to accomplish the intent of this appro-
37
       priation, as long as such corresponding prior/subsequent grant peri-
38
       ods within such appropriations have been reappropriated as necessary
39
       (11498) ... 20,000,000 ...... (re. $20,000,000)
40
   By chapter 53, section 1, of the laws of 2016:
     For services and expenses of non-point source pollution control, farm-
41
42
       land preservation, and other agricultural programs including subal-
43
       location to other state departments and agencies including liabil-
44
       ities incurred prior to April 1, 2016. Notwithstanding section 51 of
45
       the state finance law and any other provision of law to the contra-
       ry, the funds appropriated herein may be increased or decreased by
46
47
       transfer from/to appropriations for any prior or subsequent grant
```

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5	period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498) 20,000,000
6 7	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
8 9 10	General Fund Community Projects Fund - 007 Account EE
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14 15	RENSSELAER COUNTY AGRICULTURAL and HORTICULTURAL SOCIETY
16 17	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:
18	Maintenance Undistributed
19 20	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
21 22 23	General Fund Community Projects Fund - 007 Account AA
24 25 26 27 28 29 30	Afton Driving Park and Agricultural Assoc. Inc. 7,500
31 32 33	General Fund Community Projects Fund - 007 Account EE
34 35	GENESEE COUNTY AGRICULTURAL SOCIETY, INC 1,000 (re. \$1,000) RENAISSANCE FARMER'S MARKET 600 (re. \$600)
36 37	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:

### DEPARTMENT OF AGRICULTURE AND MARKETS

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 3 private not-for-profit agencies for the amounts herein provided: 4 General Fund Community Projects Fund - 007 5 6 Account AA 7 Chautauqua County Beekeepers Association ... 500 ...... (re. \$500) 8 Project Renewal, Inc. ... 25,000 .................. (re. \$25,000) 9 General Fund 10 Community Projects Fund - 007 11 Account EE 12 HERKIMER COUNTY FAIR ASSOCIATION ... 5,000 ..... (re. \$5,000) By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, 13 14 section 1, of the laws of 2002: 15 General Fund 16 Community Projects Fund - 007 17 Account EE 18 Cornell Cooperative Extension Dutchess County ...... 19 25,000 ..... (re. \$25,000) 20 By chapter 55, section 1, of the laws of 2000: Maintenance Undistributed 21 22 General Fund 23 Community Projects Fund - 007 24 Account AA For services and expenses, grants in aid, or for contracts with muni-25 cipalities and/or private not-for-profit agencies. The funds appro-26 27 priated hereby may be suballocated to any department, agency or 28 public authority ... 1,000,000 ...... (re. \$1,000,000) 29 By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008: 30 31 Maintenance Undistributed 32 General Fund Community Projects Fund - 007 33 34 Account AA 35 For services and expenses, grants in aid, or for contracts with muni-36 cipalities and/or private not-for-profit agencies. The funds appro-

## DEPARTMENT OF AGRICULTURE AND MARKETS

1	priated	hereby	may	be	suballocated	to	any	department	, agency	or
2	public au	uthority		1,000	0,000			(re.	\$1,000,00	0)

## COUNCIL ON THE ARTS

## AID TO LOCALITIES 2019-20

1 For payment according to the following	ı schedule:
--	-------------

design, music, theater, media, literature,

45

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	40.955.000	43,631,000
4	Special Revenue Funds - Federal  Special Revenue Funds - Other	1,413,000	4,309,000
5	Special Revenue Funds - Other	196.000	0
6	Special neverae rando conci vivi		
7	All Funds	42,564,000	47,940,000
8			=======================================
9	SCHEDUI	ĿΕ	
10	COUNCIL ON THE ARTS PROGRAM		42,344,000
11			
12	General Fund		
13	Local Assistance Account - 10000		
14	For state financial assistance for the	arts	
15	Notwithstanding any other section of		
16	to the contrary, this appropriation m		
17	used for state financial assistance		
18	nonprofit cultural organizations off		
19	services to the general public, incl		
20	but not limited to, orchestras,	dance	
21	companies, museums and theatre		
22	including nonprofit cultural orga		
23	tions, botanical gardens, zoos, aqua		
24	and public benefit corporations off		
25	programs of arts related education		
26	elementary and secondary school p		
27 28	provided that, notwithstanding any i		
28 29	sistent provision of law, \$100,000 be interchanged to the Nelson A.		
30	feller empire state plaza performing		
31	center corporation in support of pro		
32	for performing arts and other cul		
33	events, and related uses for the be		
34	of the citizens of New York state.		
35	programs may include activities dir	rectly	
36	undertaken by the grantee, or indir	rectly	
37	by regranting of state funds by reg		
38	or local arts councils, among other o		
39	izations, to nonprofit cultural orga	niza-	
40	tions.		
41	Grants, including capital grants, av		
42	may be used for programs and activ		
43	relating to arts disciplines inclu		
44	but not limited to, architecture, d	lance,	

## COUNCIL ON THE ARTS

1 2 3 4 5 6 7 8	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000  For services and expenses of the Museum of the City of New York 50,000  For services and expenses of The Bronx Museum of the Arts 50,000  Program account subtotal 40,735,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
13 14 15	For financial assistance to nonprofit cultural organizations (12111) 1,413,000
16 17	Program account subtotal
18 19 20	Special Revenue Funds - Other Arts Capital Grants Fund Arts Capital Grants Account - 21850
21 22 23	For services and expenses of the arts capital grants fund (12111)
24 25	Program account subtotal 196,000
26 27 28	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33 34	For state financial assistance for the empire state plaza performing arts center corporation (12105)

### COUNCIL ON THE ARTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 ADMINISTRATION PROGRAM

- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organiza-6 7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (81001) ... 35,635,000 ........................ (re. \$132,000)

### 21 By chapter 53, section 1, of the laws of 2011:

22 For state financial assistance for the arts. This appropriation may be 23 used for state financial assistance to nonprofit cultural organiza-24 tions offering services to the general public, including but not 25 limited to, orchestras, dance companies, museums and theatre groups 26 including nonprofit cultural organizations, botanical gardens, zoos, 27 aquariums and public benefit corporations offering programs of arts 28 related education for elementary and secondary school pupils. 29 programs may include activities directly undertaken by the grantee, 30 or indirectly by regranting of state funds by regional or local arts 31 councils, among other organizations, to nonprofit cultural organiza-32 tions.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (81001) ... 31,635,000 ........................ (re. \$35,000)

### 38 COUNCIL ON THE ARTS PROGRAM

39 General Fund

33

34

35

36

37

- 40 Local Assistance Account 10000
- 41 By chapter 53, section 1, of the laws of 2018:
- 42 For state financial assistance for the arts. Notwithstanding any other
- 43 section of law to the contrary, this appropriation may be used for
- 44 state financial assistance to nonprofit cultural organizations
- 45 offering services to the general public, including but not limited
- 46 to, orchestras, dance companies, museums and theatre groups includ-

### COUNCIL ON THE ARTS

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ing nonprofit cultural organizations, botanical gardens, zoos,
       aquariums and public benefit corporations offering programs of arts
 2
       related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law,
 3
 4
 5
       $100,000 shall be interchanged to the Nelson A. Rockefeller empire
 6
       state plaza performing arts center corporation in support of
 7
       programs for performing arts and other cultural events, and related
       uses for the benefit of the citizens of New York state. Such
 8
9
       programs may include activities directly undertaken by the grantee,
10
       or indirectly by regranting of state funds by regional or local arts
       councils, among other organizations, to nonprofit cultural organiza-
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13
     Grants, including capital grants, awarded may be used for programs and
14
       activities relating to arts disciplines including, but not limited
15
       to, architecture, dance, design, music, theater, media, literature,
16
       museum activities, visual arts, folk arts, and arts in education
17
       programs (12111) ... 40,635,000 ...... (re. $39,836,000)
18
     For services and expenses of CNY Arts, Inc. ..............
19
       100,000 ...... (re. $100,000)
20
     For services and expenses of Cayuga County Arts Council .........
21
       60,000 ..... (re. $60,000)
   By chapter 53, section 1, of the laws of 2017:
22
23
     For state financial assistance for the arts. Notwithstanding any other
       section of law to the contrary, this appropriation may be used for
24
25
       state financial assistance to nonprofit cultural organizations
26
       offering services to the general public, including but not limited
27
           orchestras, dance companies, museums and theatre groups includ-
28
       ing nonprofit cultural organizations, botanical gardens, zoos,
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       aquariums and public benefit corporations offering programs of arts
30
       related education for elementary and secondary school
31
       provided that, notwithstanding any inconsistent provision of law,
32
       $100,000 shall be interchanged to the Nelson A. Rockefeller empire
33
       state plaza performing arts center corporation in support of
       programs for performing arts and other cultural events, and related
34
35
       uses for the benefit of the citizens of New York state.
36
       programs may include activities directly undertaken by the grantee,
37
       or indirectly by regranting of state funds by regional or local arts
38
       councils, among other organizations, to nonprofit cultural organiza-
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       tions.
     Grants, including capital grants, awarded may be used for programs and
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41
       activities relating to arts disciplines including, but not limited
42
       to, architecture, dance, design, music, theater, media, literature,
43
       museum activities, visual arts, folk arts, and arts in education
44
       programs (12111) ... 40,635,000 ...... (re. $2,647,000)
     For services and expenses of CNY Arts, Inc ..............
45
46
       100,000 ..... (re. $100,000)
47
     For services and expenses of Auburn Public Theatre, Inc .........
48
       60,000 ..... (re. $60,000)
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<sup>49</sup> By chapter 53, section 1, of the laws of 2016:

### COUNCIL ON THE ARTS

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For state financial assistance for the arts. Notwithstanding any other 2 section of law to the contrary, this appropriation may be used for 3 state financial assistance to nonprofit cultural organizations 4 offering services to the general public, including but not limited 5 orchestras, dance companies, museums and theatre groups includ-6 ing nonprofit cultural organizations, botanical gardens, zoos, 7 aquariums and public benefit corporations offering programs of arts 8 related education for elementary and secondary school 9 provided that, notwithstanding any inconsistent provision of law, 10 \$100,000 shall be suballocated to the Nelson A. Rockefeller empire 11 state plaza performing arts center corporation in support of 12 programs for performing arts and other cultural events, and related 13 uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, 14 15 or indirectly by regranting of state funds by regional or local arts 16 councils, among other organizations, to nonprofit cultural organiza-17 tions. 18

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$508,000)

23 By chapter 53, section 1, of the laws of 2015:

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For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organiza-

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$473,000)

- 46 Special Revenue Funds Federal
- 47 Federal Miscellaneous Operating Grants Fund
- 48 Council on the Arts Account 25376
- 49 By chapter 53, section 1, of the laws of 2018:

## COUNCIL ON THE ARTS

1 2	For financial assistance to nonprofit cultural organizations (12111) 1,413,000 (re. \$1,413,000)
3 4 5	By chapter 53, section 1, of the laws of 2017:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
6 7 8	By chapter 53, section 1, of the laws of 2016: For financial assistance to nonprofit cultural organizations (12111) 1,413,000
9 10 11	By chapter 53, section 1, of the laws of 2015:  For financial assistance to nonprofit cultural organizations (12111) 1,413,000
12 13 14	By chapter 53, section 1, of the laws of 2014:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000 (re. \$837,000)

## DEPARTMENT OF AUDIT AND CONTROL

1	For payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		0
5 6	All Funds	32,025,000	
7	SCHEDUL	ıΕ	
8 9	STATE OPERATIONS PROGRAM		32,025,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For state reimbursements to cities, to or villages for payments made for spaced accidental death benefits made pursual section 208-f of the general municial law, including the payment of liabilincurred prior to April 1, 2018 and state reimbursement to New York city payments made for special accidental benefits to beneficiaries of first reders to the world trade center attack pursuant to section 208-f of the general law, including the payment liabilities incurred prior to April 2017. Notwithstanding the provision any other law to the contrary, for fiscal year 2017-2018 the liability of state and the amount to be distributed otherwise expended by the state pur to section 208-f of the general municial law shall be limited to the amount apriated (81003)	pecial ant to cipal cities ad for death espon- made eneral at of cil 1, as of state of the ed or esuant cipal appro-	000

## CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

community college program even though said

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		101 Farmone according to one 10110Willing 2011	_
REAPPROPRIATIONS	ROPRIATIONS	AP	2
167,000	618,287,800	General Fund 1	3 4
167,000		All Funds 1	5 6
		SCHEDULE	7
251,260,300		CITY UNIVERSITYCOMMUNITY COLLEGES	8 9
		General Fund Local Assistance Account - 10000	10 11
		OPERATING ASSISTANCE	12
	e  Y e e o f - l - , s l g Y r g t d - e y s a		13 14 15 16 17 18 19 20 21 22 32 24 25 26 27 28 29 30 31 32 33 33 34 40 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44

## CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 0 11 2 13 4 15 6 17 18 9 0 1 12 13 4 15 6 17 18 9 20 1 22 23 24 25 6 27 28 9 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	expenditures may cause expenses and student revenues to exceed one third of the college's net operating budget for the college fiscal year 2019-20 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous community college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2019-20, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each full time equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (15496) 222,847,000 For additional operating services and expenses of community colleges and to provide that no community colleges hall receive less than ninety-eight percent of the base aid funding that it had received in the 2018-19 community college fiscal year (15496) 6,021,000 Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the city university of New York for approval by the director of
37	the budget (15543)
38	CATEGORICAL PROGRAMS
39 40 41 42 43 44 45 46 47 48 49 50	For the payment of aid for community college categorical programs to be distributed to the colleges according to guidelines established by the city university trustees:  For services and expenses related to the establishment, renovation, alteration, expansion, improvement or operation of child care centers for the benefit of students at the community college campuses of the city university of New York, provided that matching funds of at least

## CITY UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	35 percent from nonstate sources be made available (15497)
16	care, with the accelerated study in asso-
17	ciate program
18 19 20	For payment of rental aid (15498)
21	development (15536) 1,880,000
22	For student financial assistance to expand
23	opportunities in the community colleges of
24	the city university for the educationally
25	and economically disadvantaged in accord-
26	ance with section 6452 of the education
27	law (15537) 1,124,000
28	For additional student financial assistance
29	to expand opportunities in the community
30	colleges of the city university for the
31	educationally and economically disadvan-
32	taged in accordance with section 6452 of
33	the education law (15544) 225,200
34	For services and expenses of the accelerated
35	study in associates program (15545) 2,500,000
36	For services and expenses of the apprentice
37	CUNY program to support CUNY Community
38	Colleges in establishing and developing
	registered apprenticeship programs with
	area businesses which may include educa-
40	•
41	tional opportunity centers (15406) 2,000,000
42	
43	CITY UNIVERSITYSENIOR COLLEGES
44	
-	
45	General Fund
46	Local Assistance Account - 10000
40	HOCAI ABBIBCANCE ACCOUNT - 10000

47 CITY UNIVERSITY--SENIOR COLLEGE PROGRAMS

### CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2019-20

For the costs of the state share, as prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2019 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.

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Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2019-20 state fiscal year beginning April 1, 2019 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2019 through June 30, 2020, for reimbursement of costs incurred by the city at any time during the 2018-19 academic year.

Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursements, from the city university special revenue fund, facilities and planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than \$20,000,000 for the 12-month period beginning July 1, 2019; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions appropriations general fund affected shall have no further force or effect.

The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

(a) all excess tuition and instructional and noninstructional fees attributable

## CITY UNIVERSITY OF NEW YORK

	AID TO LOCALITIED ZOTO ZO
1	to the senior colleges received from the
2	city university construction fund;
3	(b) miscellaneous revenue and fees,
4	including bad debt recoveries and income
5	fund reimbursable cost recoveries;
6	(c) pursuant to section 6221 of the educa-
7	tion law, a representative share of the
8	operating costs of those activities
9	within central administration and univ-
10	ersitywide programs which, as determined
11	by the state budget director, relate
12	jointly to the senior colleges and
13	community colleges, and New York city
14	support for associate degree programs at
15	the College of Staten Island and Medgar
16	Evers College and notwithstanding any
17	other provision of law, rule or regu-
18	lation, New York city support for asso-
19	ciate degree programs at New York city
20	college of technology and John Jay
21	college, with such support based on the
22	2016-17 full-time equivalent (FTE) asso-
23	ciate degree enrollments at these
24	campuses and calculated using the New
25	York city contribution per city univer-
26	sity community college FTE in the 2016-
27	17 base year, totaling \$32,275,000;
28	Items (a) and (b) of the foregoing shall be
29	hereafter referred to as the senior
30	college revenue offset, item (c) as the
31	central administration and university-wide
32	programs offset.
33 34	In no event shall the state support for the
35	operating expenses of the senior college approved programs and services for the 12
36	month period beginning July 1, 2019 exceed
37	1,371,436,900 (15422)
38	For services and expenses of the CUNY school
39	of labor and urban studies (15499) 2,000,000
40	For additional services and expenses of the
41	CUNY school of labor and urban studies
42	(15546)
43	For additional services and expenses of the
44	SEEK program (15547)
45	For additional services and expenses of the
46	community legal resource network at CUNY
47	law school (15411) 37,500
48	For services and expenses of the Brooklyn
49	College small business center 150,000
50	

## CITY UNIVERSITY OF NEW YORK

1 2	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
3 4	General Fund Local Assistance Account - 10000
5 6 7 8 9 10 11 12 13 14 15 16 17	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
18 19	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000
20 21	General Fund Local Assistance Account - 10000
22 23 24 25 26 27 28 29 30 31 32 33	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as added by chapter 25 of the laws of 2009 for the period July 1, 2019 to June 30, 2020 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation (15481)

### CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 CITY UNIVERSITY--COMMUNITY COLLEGES
- 2 General Fund

- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2015:
- For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.
  - Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
  - Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

## DEPARTMENT OF CIVIL SERVICE

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	2,000,000	1,000,000
5 6	All Funds	2,000,000	1,000,000
7	SCHEDULI	5	
8 9	ADMINISTRATION AND INFORMATION MANAGEMEN	NT PROGRAM	2,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23	For payment to public authorities or murpal corporations that are eligible receive reimbursement pursuant to see 92-d of the general municipal law costs of providing sick leave for offind and employees with a qualifying with trade center condition. Amounts approated herein may be suballocated, pursued herein may be suballocated, pursued by the division budget, to the department of civil set state operations for appropriate admit trative costs (16604)	e to ction w for icers world opri- suant on of rvice inis-	000

### DEPARTMENT OF CIVIL SERVICE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 ADMINISTRATION AND INFORMATION MANAGEMENT PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2018:
- For payment to public authorities or municipal corporations that are eligible to receive reimbursement pursuant to section 92-d of the general municipal law for costs of providing sick leave for officers and employees with a qualifying world trade center condition. Amounts appropriated herein may be suballocated, pursuant to a plan approved by the division of budget, to the department of civil service state operations for appropriate administrative costs

(16604) ... 1,000,000 ...... (re. \$1,000,000)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 For payment according to the following sche	ciiedute.
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2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	9,000,000	15,497,000
5 6 7	All Funds	29,673,000	67,283,000
8	SCHEDULE	Ē	
9 10	COMMUNITY SUPERVISION PROGRAM		14,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of services and expenses reing to the operation of a program with center for employment opportunities assist with vocational or employ skills training or the attainment employment (17576)	n the s to yment of	000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 55	5059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to establishing and administering a vocation training program for parolees, offenders, or former inmates from cital New York jails participating in community based programs with the center for emponent opportunities. Notwithstanding other provision of law to the contraction the chairman of the board of parole, designated officer of the department corrections and community supervision authorize participants to perform serprojects at sites made available by	ional other ty of unity oloy- any rary, or a t of n may rvice	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3	state or local government or public bene- fit corporation (17569) 9,000,000
4 5	Program account subtotal 9,000,000
6 7	HEALTH SERVICES PROGRAM
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation with- in the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballo- cated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred by the depart- ment of corrections and community super- vision related to the provision of medical assistance services to inmates (17503) 14,000,000
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	SUPPORT SERVICES PROGRAM	 	200,000
3 4	General Fund Local Assistance Account - 10000		
6 7	For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501)	) -	

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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COMMUNITY SUPERVISION PROGRAM
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018:
5
     For payment of services and expenses relating to the operation of a
6
       program with the center for employment opportunities to assist with
7
       vocational or employment skills training or the attainment of
8
       employment (17576) ... 1,029,000 ................. (re. $1,029,000)
9
     For costs associated with the provision of treatment, residential
10
       stabilization and other related services for offenders in the commu-
       nity, including residential stabilization for sex offenders, pursu-
11
12
       ant to existing contracts or to be distributed through a competitive
13
       process (17570) ... 4,584,000 ................. (re. $3,991,000)
   By chapter 53, section 1, of the laws of 2017:
15
     For payment of services and expenses relating to the operation of a
16
       program with the center for employment opportunities to assist with
17
       vocational or employment skills training or the attainment of
       employment (17576) ... 1,029,000 ...... (re. $122,000)
18
19
     For costs associated with the provision of treatment, residential
20
       stabilization and other related services for offenders in the commu-
21
       nity, including residential stabilization for sex offenders, pursu-
22
       ant to existing contracts or to be distributed through a competitive
23
       process (17570) ... 4,584,000 ....................... (re. $1,479,000)
24
   By chapter 53, section 1, of the laws of 2016:
25
     For costs associated with the provision of treatment, residential
26
       stabilization and other related services for offenders in the commu-
       nity, including residential stabilization for sex offenders, pursu-
27
28
       ant to existing contracts or to be distributed through a Competitive
29
       process (17570) ... 4,584,000 ...... (re. $1,881,000)
30
     Internal Service Funds
31
     Agencies Internal Service Fund
32
     Neighborhood Work Project Account - 55059
   By chapter 53, section 1, of the laws of 2018:
33
34
     For services and expenses related to establishing and administering a
35
       vocational training program for parolees, other offenders, or former
36
       inmates from city of New York jails participating in community based
37
       programs with the center for employment opportunities.
38
       standing any other provision of law to the contrary, the chairman of
39
       the board of parole, or a designated officer of the department of
40
       corrections and community supervision may authorize participants to
       perform service projects at sites made available by any state or
41
42
       local government or public benefit corporation (17569) ......
43
       9,000,000 ...... (re. $9,000,000)
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44 By chapter 53, section 1, of the laws of 2017:

### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to establishing and administering a 2 vocational training program for parolees, other offenders, or former 3 inmates from city of New York jails participating in community based 4 programs with the center for employment opportunities. 5 standing any other provision of law to the contrary, the chairman of 6 the board of parole, or a designated officer of the department of 7 corrections and community supervision may authorize participants to 8 perform service projects at sites made available by any state or 9 local government or public benefit corporation (17569) ...... 10 9,000,000 ...... (re. \$3,892,000) 11 By chapter 53, section 1, of the laws of 2016: 12 For services and expenses related to establishing and administering a 13 vocational training program for parolees, other offenders, or former 14 inmates from city of New York jails participating in community based 15 programs with the center for employment opportunities. 16 standing any other provision of law to the contrary, the chairman of 17 the board of parole, or a designated officer of the department of 18 corrections and community supervision may authorize participants to 19 perform service projects at sites made available by any state or 20 local government or public benefit corporation (17569) ...... 21 9,000,000 ..... (re. \$1,999,000) 22 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 23 section 1, of the laws of 2016: 24 For services and expenses related to establishing and administering a 25 vocational training program for parolees, other offenders, or former 26 inmates from city of New York jails participating in community based 27 programs with the center for employment opportunities. 28 standing any other provision of law to the contrary, the chairman of 29 the board of parole, or a designated officer of the department of 30 corrections and community supervision may authorize participants to 31 perform service projects at sites made available by any state or 32 local government or public benefit corporation (17569) ..... 33 8,000,000 ..... (re. \$606,000) 34 HEALTH SERVICES PROGRAM 35 General Fund 36 Local Assistance Account - 10000 37 By chapter 53, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, the money hereby 38 39 appropriated may be used for the payment of prior year liabilities 40 and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of 41 42 corrections and community supervision with the approval of the

For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related

director of the budget. A portion of these funds may be transferred

or suballocated to the department of health or other state agencies.

43

44

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	to the provision of medical assistance services to inmates (17503) 14,000,000 (re. \$13,996,000)
3 4 5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies. For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000
15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or sub-allocated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred
25 26 27	by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000 (re. \$8,994,000)
28	PROGRAM SERVICES PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2018:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2017:  For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567) 430,000 (re. \$15,000)  For services and expenses of a program at the Queensboro correctional facility, and/or other correctional facilities as determined by the

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2	commissioner, related to re-entry with a focus on family (Osborne Association) (17504) 250,000 (re. \$5,000)
3	SUPPORT SERVICES PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9	By chapter 53, section 1, of the laws of 2018:  For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 200,000 (re. \$200,000)
10 11 12 13	By chapter 53, section 1, of the laws of 2017:  For services and expenses of localities for the housing and board of felony offenders pursuant to section 601-c of the correction law (17501) 200,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	By chapter 50, section 1, of the laws of 2008, as amended by chapter 496, section 1, of the laws of 2008:  For services and expenses of localities for the housing and board of coram nobis prisoners in accordance with section 601-b of the correction law, felony offenders in accordance with subdivision 2 of section 601-c of the correction law, and prisoners pursuant to section 95 of the correction law. Notwithstanding any other provision of law to the contrary, payments certified to the commissioner by the appropriate local official for the care of such prisoners and made pursuant to this appropriation for liabilities incurred on or after September 1, 2008 shall be paid at the following per day per capita rates: per diem per capita reimbursement pursuant to section 601-b of the correction law shall not exceed \$18.80, and per diem per capita reimbursement pursuant to subdivision 2 of section 601-c of the correction law shall not exceed \$37.60 (17501) 5,880,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       155,854,000       160,502,564         Special Revenue Funds - Federal       29,900,000       98,814,500         Special Revenue Funds - Other       25,339,000       30,587,158
7	All Funds
9	SCHEDULE
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 211,093,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 18 19 20 21 22 22 22 22 22 23 31 31 33 33 33 34 41 42 43 44 45	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)

## DIVISION OF CRIMINAL JUSTICE SERVICES

	AID TO LOCALITIED Z019 Z0
1	distributed according to a plan developed
2	by the commissioner of criminal justice
3	services, and approved by the director of
4	the budget (20244) 4,212,000
5	Payment of state aid for expenses of the
6	special narcotics prosecutor. The funds
7	hereby appropriated are to be available
8	for payment of liabilities heretofore
9	accrued or hereafter accrued (20245) 825,000
10	For payment of state aid for expenses of
11	crime laboratories for accreditation,
12	training, capacity enhancement and lab
13	related services to maintain the quality
14	and reliability of forensic services to
15	criminal justice agencies, to be distrib-
16	uted pursuant to a plan prepared by the
17	commissioner of the division of criminal
18	justice services and approved by the
19	director of the budget. Some of these
20	funds herein appropriated may be trans-
21	ferred to state operations and may be
22	suballocated to other state agencies
23	(20205) 6,273,000
24	For reimbursement of the services and
25	expenses of municipal corporations, public
26	authorities, the division of state police,
27	authorized police departments of state
28 29	public authorities or regional state park
30	commissions for the purchase of ballistic soft body armor vests, such sum shall be
31	payable on the audit and warrant of the
32	state comptroller on vouchers certified by
33	the commissioner of the division of crimi-
34	nal justice services and the chief admin-
35	istrative officer of the municipal corpo-
36	ration, public authority, or state entity
37	making requisition and purchase of such
38	vests. A portion of these funds may be
39	transferred to state operations and may be
40	suballocated to other state agencies. The
41	funds hereby appropriated are to be avail-
42	able for payment of liabilities heretofore
43	accrued or hereafter accrued (20207) 1,350,000
44	For services and expenses of programs aimed
45	at reducing the risk of re-offending, to
46	be distributed pursuant to a plan prepared
47	by the commissioner of the division of
48	criminal justice services and approved by
49	the director of the budget (20249) 3,842,000
50	For services and expenses of project GIVE as
51	allocated pursuant to a plan prepared by
52	the commissioner of criminal justice

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	
1	services and approved by the director of
2	the budget which will include an evalu-
3 4	ation of the effectiveness of such
5	program. A portion of these funds may be transferred to state operations or subal-
6	located to other state agencies (20942) 14,390,000
7	For payment of state aid to counties and the
8	city of New York for the operation of
9	local probation departments subject to the
10	approval of the director of the budget.
11	Notwithstanding any other provisions of law,
12	the state aid for probationary services to
13	counties and the city of New York shall be
14	distributed to counties and the city of
15	New York pursuant to a plan prepared by
16	the commissioner of the division of crimi-
17	nal justice services and approved by the
18	director of the budget which shall be to
19	the greatest extent possible, distributed
20	in a manner consistent with the prior year
21	distribution amounts (21038) 44,876,000
22	For payment of state aid to counties and the
23	city of New York for local alternatives to
24	incarceration, including those that
25	provide alcohol and substance abuse treat-
26	ment programs, and other related inter-
27	ventions pursuant to article 13-A of the
28	executive law. Notwithstanding any other
29	provisions of law, state assistance shall
30	be distributed pursuant to a plan submit-
31	ted by the commissioner of the division of
32	criminal justice services and approved by
33	the director of the budget. A portion of
34	these funds may be transferred to state
35	operations and may be suballocated to
36 37	other state agencies (21037) 5,217,000 For payment to not-for-profit and government
38	operated programs providing alternatives
39	to incarceration, community supervision
40	and/or employment programs to be distrib-
41	uted pursuant to a plan prepared by the
42	commissioner of the division of criminal
43	justice services and approved by the
44	director of the budget. Eligible services
45	shall include, but not be limited to
46	offender employment, offender assessments,
47	treatment program placement and partic-
48	ipation, monitoring client compliance with
49	program interventions, TASC program
50	services, and alternatives to prison. A
51	portion of these funds may be suballocated
52	to other state agencies (20239) 13,819,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For residential centers providing services
2	to individuals on probation and for commu-
3	nity corrections programs to be distrib-
4	uted in the same manner as the prior year
5	or through a competitive process (21000) 945,000
6	For services and expenses of the establish-
7	ment, or continued operation by existing
8	grantees, of regional Operation S.N.U.G.
9	programs, pursuant to a plan prepared by
10	the division of criminal justice services
11	and approved by the director of the budg-
12	et. A portion of these funds may be trans-
13	ferred to state operations (20250) 4,815,000
14	For services and expenses of rape crisis
15	centers for services to rape victims and
16	programs to prevent rape, to be distrib-
17	uted pursuant to a plan prepared by the
18	commissioner of the division of criminal
19	justice services and approved by the
20	director of the budget. A portion or all
21	of these funds may be transferred or
22	suballocated to other state agencies
23	(39718) 3,553,000
24	For additional services and expenses of rape
25	crisis centers for services to rape
26	victims and programs to prevent rape 147,000
27	For payment to district attorneys who
28	participate in the crimes against revenue
29	program to be distributed according to a
30	plan developed by the commissioner of the
31	division of criminal justice services, in
32	consultation with the department of taxa-
33	tion and finance, and approved by the
34	director of the budget (20235) 13,521,000
35	For payment to not-for-profit and government
36	operated programs providing services
37	including but not limited to defendant
38	screening, assessment, referral, monitor-
39	ing, and case management, to be distrib-
40	uted pursuant to a plan submitted by the
41	commissioner of the division of criminal
42	justice services and approved by the
43	director of the budget. A portion of these
44	funds may be transferred to state oper-
45	ations (39744) 946,000
46	For services and expenses of law enforcement
47	agencies, for gang prevention youth
48	programs in Nassau and/or Suffolk counties
49	and law enforcement agencies may consult
50	with community-based organizations and/or
51	schools, pursuant to a plan by the commis-

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	sioner of criminal justice services
2	(20238) 500,000
3	For services and expenses related to state
4	and local crime reduction, youth justice
5	and gang prevention programs, including
6	but not limited to street outreach, crime
7	analysis, research, and shooting/violence
8	reduction programs, such that \$1,000,000
9	shall be made available to Long Island and
10	\$1,500,000 shall be made available to gun
11	violence street outreach programs adminis-
12 13	tered by the city of New York. Funds
14	appropriated herein shall be expended pursuant to a plan developed by the
15	commissioner of criminal justice services
16	and approved by the director of the budg-
17	et. A portion of these funds may be trans-
18	ferred to state operations and/or suballo-
19	cated to other state agencies 10,000,000
20	For services and expenses related to the gun
21	violence research institute to be
22	disbursed in collaboration with higher
23	education institutions 250,000
24	For payment of state aid for Westchester
25	county policing program 2,235,000
26	For services and expenses of Yeshiva Univer-
27	sity - Kathryn O. Greenberg Immigration
28	Justice Clinic at Cardozo Law School 150,000
29	For services and expenses of Make the Road
30	NY 90,000
31	For services and expenses of Regional
32	Economic Community Action Program Inc 200,000 For services and expenses of Cure Violence
33 34	(SNUG) within Kings County 200,000
35	For services and expenses of the establish-
36	ment of S.N.U.G. programs within Queens
	County 470,000
38	For services and expenses of Cure Violence
39	New York (SNUG) - Staten Island 350,000
40	For services and expenses of Jewish Communi-
41	ty Council of Greater Coney Island Inc
42	SNUG for Brooklyn 250,000
43	For additional payment to Prisoners Legal
44	Services of New York 150,000
45	For services and expenses of Housing Court
46	Answers Inc
47	For services and expenses of Brooklyn Legal
48	Services Corp A
49	For services and expenses of Mobilization
50	for Justice, Inc
51	For services and expenses of Capital

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	District Womens Bar Association Legal
2	Project Inc 160,000
3	For services and expenses of Lenox Hill
4	Neighborhood House Inc housing assist-
5	ance and legal assistance 115,000
6	For services and expenses of Center For
7	Family Representation
8	For services and expenses of Cornell Univer-
9	sity - Criminal Justice and Employment
10	Initiative
11	For services and expenses of Her Justice Inc 100,000
12	For services and expenses of Jacob A Riis
13	Neighborhood Settlement - 696 Build
14	Queensbridge 50,000
15	For services and expenses of the Center for
16	Court Innovation - Red Hook Community
17	Justice Center
18	For services and expenses of the establish-
19	ment of Prisoners Legal Services of New
20	York - Newburgh office
21	For services and expenses of Opportunities
22	For A Better Tomorrow Inc
23	For services and expenses of Legal Services
24	of the Hudson Valley - domestic violence
25	legal service projects 90,000
26	For services and expenses of Huntington
27	Youth Bureau Youth Development Research
28	
29	Institute Inc
30	Force Inc
31	For services and expenses of The Safe Center
32	Li Inc
33	For services and expenses of the Richmond
34	County District Attorney's Office 100,000
35	For services and expenses of the New York
36	Legal Assistance Group Incorporated 100,000
37	For services and expenses of Northern
	Manhattan Improvement Corp 100,000
39	For services and expenses of Fortune Socie-
40	ty, Inc - Seniors Released to Services 125,000
41	For services and expenses of The Korean -
42	American Family Service Center Inc 10,000
43	For services and expenses of Jewish Feder-
44	ation of Greater Buffalo Inc 100,000
45	For services and expenses of New York County
46	Defender Services
47	For services and expenses of New Yorkers
48	Against Gun Violence Inc
49	For services and expenses of Girl Vow Inc 150,000
50	For services and expenses of Treatment
51	Alternatives For Safer Communities of the
52	Capital District 200,000
	·

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For governor and armonged of Friends Of	
1 2	<u>-</u>	100 000
3	For services and expenses of Greenburger	100,000
4	Center For Social And Criminal Justice	100 000
5	For services and expenses of the Mohawk	100,000
6	Consortium - Hamilton College	90 000
7	For payments to the Firemen's Association of	. 50,000
8	the State of New York to provide grant	
9	awards to volunteer fire departments with-	
10	in the state to assist with recruitment	
11	and retention of membership within such	
12	districts	250,000
13	For additional payment to New York state	
14	defenders association for services and	
15	expenses related to the provision of	
16	training and other assistance 1	,059,000
17	For additional payment to prisoners' legal	
18	services for services and expenses related	
19	to legal representation and assistance to	
20	indigent inmates	750,000
21	For services and expenses of the Albany Law	
22	School - Immigration Clinic	150,000
23	For services and expenses of Legal Aid Soci-	
24	ety - Immigration Law Unit	150,000
25	For services and expenses of Legal Services	150 000
26	NYC - DREAM Clinics	150,000
27	For services and expenses of Haitian-Ameri-	150 000
28 29	cans United for Progress Inc	150,000
30	For services and expenses of Neighborhood Legal Services	400 000
31	Brooklyn Conflicts Office	
32	For services and expenses of Southside	230,000
33	United HDFC	250 000
34	For services and expenses of Child Care	250,000
35	Center of New York	250,000
36	For services and expenses of Community	,
37	Service Society - Record Repair Counseling	
38	Corps	250,000
39	For services and expenses related to the	
40	Legal Education Opportunity Program. All	
41	or a portion of these funds may be subal-	
42	located to the Office of Court Adminis-	
43	tration	225,000
44	For services and expenses of the Fortune	
45	Society	200,000
46	For services and expenses of Common Justice,	
47	Inc	200,000
48	For services and expenses of the Legal	100 000
49	Action Center	T80,000
50	For services and expenses of the Brooklyn	175 000
51	Defender	1/5,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For goryigog and expended of New York County	
1 2	For services and expenses of New York County  Defender Services	75,000
3	For services and expenses of Friends of the	3,000
4		50,000
5	For services and expenses of Greenpoint	,,,,,,,
6	Outreach Domestic and Family Intervention	
7		50,000
8	For services and expenses of the Correction-	,0,000
9		27,000
10	For services and expenses of Goddard River-	.,,000
11		25,000
12	For services and expenses of Bailey House -	,,,,,,
13		00,000
14	For services and expenses of the John Jay	,
15		00,000
16	For services and expenses of S.N.U.G. Wyan-	
17		00,000
18	For services and expenses of the Greenburger	
19		00,000
20	For services and expenses of Mobilization	
21	for Justice 10	00,000
22	For services and expenses of the Center for	
23	Court Innovation Youth SOS - Crown Heights 10	
24	For services and expenses of Groundswell 7	75,000
25	For services and expenses of the Mohawk	
26	Consortium 7	75,000
27	For services and expenses of Exodus Transi-	
28		50,000
29	For services and expenses of Elmcor Youth	
30		4,000
31	For services and expenses of the Osborne	1 000
32		31,000
33 34	For services and expenses related to NYU	0 000
35		30,000
35 36	For services and expenses of Bergen Basin  Community Development Corporation	26,000
37	For services and expenses of Jacob Riis	.0,000
38		20,000
39	For services and expenses of NYPD Law	.0,000
40	Enforcement Explorers-Bronx 8	20 000
41	For services and expenses of the Glendale	, , , , , ,
42	Civilian Patrol	25,000
43	For services and expenses of center for	,,,,,,
44	employment opportunities 7	75,000
45	For services and expenses of programs that	
46	prevent domestic violence or aid victims	
47	of domestic violence:	
48	Domestic Violence Law Project of Rockland	
49	County 4	15,722

# DIVISION OF CRIMINAL JUSTICE SERVICES

# AID TO LOCALITIES 2019-20

1 2 3	Empire Justice Center
4 5 6 7 8 9 10 11	Violence Services
12 13 14 15	Sanctuary for Families
16 17 18	Program account subtotal 155,854,000
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
22 23 24 25 26 27 28 29	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
30 31	Program account subtotal 2,250,000
32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
35 36 37 38 39 40 41 42 43 44 45	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)
46 47	Special Revenue Funds - Federal

47 Special Revenue Funds - Federal

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES 2019-20

Federal Miscellaneous Operating Grants Fund 2. Edward Byrne Memorial Grant Account - 25540 3 For services and expenses related to the 4 federal Edward Byrne memorial justice 5 formula program, including assistance enhanced prosecution, enhanced defense, 6 7 local law enforcement programs, youth 8 violence and/or crime reduction programs, crime laboratories, re-entry services, and 9 10 judicial diversion and alternative to 11 incarceration programs. Funds appropriated 12 herein shall be expended pursuant to a plan developed by the commissioner of 13 14 criminal justice services and approved by 15 the director of the budget. A portion of 16 these funds may be transferred to state 17 operations and/or suballocated to other 18 state agencies (20209) ...... 5,400,000 19 For services and expenses of drug, violence, 20 and crime control and prevention programs. 21 Notwithstanding section twenty-four of the 22 state finance law or any provision of law 23 to the contrary, funds from this appropri-24 ation shall be allocated only pursuant to 25 a plan (i) approved by the speaker of the 26 assembly and the director of the budget 27 which sets forth either an itemized list 28 of grantees with the amount to be received 29 by each, or the methodology for allocating 30 such appropriation, and (ii) which is 31 thereafter included in a assembly resol-32 ution calling for the expenditure of such 33 funds, which resolution must be approved 34 by a majority vote of all members elected 35 to the assembly upon a roll call vote ...... 300,000 36 For services and expenses of drug, violence, 37 and crime control and prevention programs. Notwithstanding section twenty-four of the 38 state finance law or any provision of law 39 40 to the contrary, funds from this appropri-41 ation shall be allocated only pursuant to 42 a plan (i) approved by the temporary pres-43 ident of the senate and the director of 44 the budget which sets forth either an 45 itemized list of grantees with the amount 46 to be received by each, or the methodology 47 for allocating such appropriation, and 48 (ii) which is thereafter included in a senate resolution calling for the expendi-49 50 ture of such funds, which resolution must 51 be approved by a majority vote of all

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	members elected to the senate upon a roll call vote
4 5	Program account subtotal 6,000,000
6 7 8 9	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)
33 34 35 36 37 38 39 40 41 42 43 44	other state agencies (20215)
46 47 48	pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided howev-

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8	er that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)	-
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247)	0 _
29 30 31	Special Revenue Funds - Other Medical Marihuana Trust Fund MMF - Law Enforcement - 23753	_
32 33 34 35 36 37 38 39 40 41 42	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)	-
43 44 45	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102	

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)
30 31 32 33 34 35 36 37 38 39	higher education services corporation (20220)
40 41 42 43 44 45 46 47 48 49 50	expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:  Brooklyn Bar Association

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	Frank H. Hiscock Legal Aid Society 21,942
2	Goddard Riverside Community Center 53,605
3	Greenhope Services for Women
4	Harlem Legal Services 99,992
5	Her Justice 75,000
6	Legal Aid Bureau of Buffalo 54,548
7	Legal Aid Society of Mid New York 65,827
8	Legal Aid Society of Northeastern New York 48,272
9	Legal Aid Society of Rochester 89,425
10	Legal Aid Society of Rockland County 21,942
11	Legal Information for Families Today (LIFT) 39,496
12	Legal Project of the Cap. Dist. Women's Bar 85,782
13	Legal Services for New York City (LSNY) 118,488
14	Legal Services of Central New York
15	Legal Services of the Hudson Valley 151,667
16	MFY Legal Services
17	Monroe County Legal Assistance Center
18	Nassau/Suffolk Law Services Committee, Inc 48,272
19	Neighborhood Legal Services
20	New York Legal Assistance Group (NYLAG) 25,000
21	New York Legal Assistance Group (NYLAG) -
22	Tenants' Right Unit
23	New York City Legal Aid
24	New York City Legal Aid
25	
26	Northern Manhattan Improvement Corp
27	Rural Law Center of New York
28	Sanctuary for Families
29	Southern Tier Legal Services
30 31	Transgender Legal Defense and Education Fund 75,000
-	Vera Institute of Justice
32	Volunteers of Legal Service (VOLS) 39,496
33	Volunteer Legal Services Project of Monroe
34	County
35	Western New York Law Center 60,634
36	Worker's Justice Law Center of New York, Inc 35,108
37	Chemung County Neighborhood Legal Services 40,000
38	For payment to counties other than the city
39	of New York for costs associated with the
40	provision of legal assistance and repre-
41	sentation to indigent parolees, thirty-one
42	percent of this amount may be used for
43	costs associated with the provision of
44	legal assistance and representation to
45	indigent parolees in Wyoming county, not
46	less than six percent of the remaining
47	amount may be used for legal assistance
48	and representation to indigent parolees
49	related to the Willard drug and alcohol
50	treatment program
51	For services and expenses of civil or crimi-
52	nal domestic violence legal services or

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	veterans civil or criminal legal services.  Notwithstanding section 24 of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriate, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
17 18 19	Program account subtotal 15,194,000
20 21 22 23	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
24 25 26 27 28 29	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
30 31	Program account subtotal 3,749,000

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

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2 General Fund
3 Local Assistance Account - 10000
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4
   By chapter 53, section 1, of the laws of 2018:
5
     For prosecutorial services of counties, to be distributed in the same
       manner as the prior year or through a competitive process. The funds
6
7
       hereby appropriated are to be available for payment of liabilities
8
       heretofore accrued or hereafter accrued (20241) ......
9
       10
     For payment to the New York state district attorneys association and
11
       the New York state prosecutors training institute for services and
12
       expenses related to the prosecution of crimes and the provision of
13
       continuing legal education, training, and support for medicaid fraud
14
       prosecution. The funds hereby appropriated are to be available for
15
       payment of liabilities heretofore accrued or hereafter accrued
16
       (20242) ... 2,178,000 ...... (re. $2,153,000)
17
     For additional payment to the New York state district attorneys asso-
18
       ciation and the New York state prosecutors training institute for
19
       services and expenses related to the prosecution of crimes and the
20
       provision of continuing legal education, training, and support for
21
       medicaid fraud prosecution [<del>(20212)</del>] (39771) .....
22
       126,000 ..... (re. $126,000)
23
     For services and expenses associated with a witness protection program
24
       pursuant to a plan developed by the commissioner of the division of
25
       criminal justice services. The funds hereby appropriated are to be
26
       available for payment of liabilities heretofore accrued or hereafter
27
       accrued (20243) ... 287,000 ...... (re. $287,000)
28
     Payment of state aid for expenses of the special narcotics prosecutor.
29
       The funds hereby appropriated are to be available for payment of
30
       liabilities heretofore accrued or hereafter accrued (20245) ......
31
       825,000 ..... (re. $825,000)
32
     For payment of state aid for expenses of crime laboratories for
33
       accreditation, training, capacity enhancement and lab related
34
       services to maintain the quality and reliability of forensic
35
       services to criminal justice agencies. Some of these funds herein
36
       appropriated may be transferred to state operations and may be
37
       suballocated to other state agencies (20205) ......
38
       6,273,000 ...... (re. $5,628,000)
     For reimbursement of the services and expenses of municipal corpo-
39
40
       rations, public authorities, the division of state police, author-
41
       ized police departments of state public authorities or regional
42
       state park commissions for the purchase of ballistic soft body armor
43
       vests, such sum shall be payable on the audit and warrant of the
44
       state comptroller on vouchers certified by the commissioner of the
45
       division of criminal justice services and the chief administrative
46
       officer of the municipal corporation, public authority, or state
47
       entity making requisition and purchase of such vests. A portion of
48
       these funds may be transferred to state operations and may be subal-
       located to other state agencies. The funds hereby appropriated are
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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to be available for payment of liabilities heretofore accrued or
 hereafter accrued (20207) ... 1,350,000 ...... (re. $1,350,000)
For services and expenses of programs aimed at reducing the risk of
 re-offending, to be distributed through a competitive process, which
 will include an evaluation of the effectiveness of such programs
  (20249) ... 3,842,000 ..... (re. $3,842,000)
For services and expenses of project GIVE as allocated pursuant to a
 plan prepared by the commissioner of criminal justice services and
 approved by the director of the budget which will include an evalu-
 ation of the effectiveness of such program. A portion of these funds
 may be transferred to state operations or suballocated to other
 state agencies (20942) ... 14,390,000 ...... (re. $14,183,000)
For additional defense services (39772) ... 441,000 ... (re. $441,000)
For payment of state aid to counties and the city of New York for
 local alternatives to incarceration, including those that provide
 alcohol and substance abuse treatment programs, and other related
 interventions pursuant to article 13-A of the executive law.
 Notwithstanding any other provisions of law, state assistance shall
 be distributed pursuant to a plan submitted by the commissioner of
 the division of criminal justice services and approved by the direc-
 tor of the budget. A portion of these funds may be transferred to
 state operations and may be suballocated to other state agencies
  (21037) ... 5,217,000 ...... (re. $5,217,000)
For payment to not-for-profit and government operated programs provid-
 ing alternatives to incarceration, community supervision and/or
 employment programs to be distributed pursuant to a plan prepared by
 the commissioner of the division of criminal justice services and
 approved by the director of the budget. Eligible services shall
 include, but not be limited to offender employment, offender assess-
 ments, treatment program placement and participation, monitoring
 client compliance with program interventions, TASC program services,
 and alternatives to prison. A portion of these funds may be suballo-
 cated to other state agencies (20239) ......
 13,819,000 ..... (re. $13,819,000)
For residential centers providing services to individuals on probation
 and for community corrections programs to be distributed in the same
 manner as the prior year or through a competitive process (21000)
  ... 945,000 ..... (re. $945,000)
For services and expenses of the establishment, or continued operation
 by existing grantees, of regional Operation S.N.U.G. programs,
 pursuant to a plan prepared by the division of criminal justice
 services and approved by the director of the budget. A portion of
 these funds may be transferred to state operations (20250) ......
  3,815,000 ..... (re. $3,815,000)
For services and expenses of the establishment, or continued opera-
 tion, of a regional Operation S.N.U.G. program within Bronx county
 (39760) ... 615,000 ...... (re. $615,000)
For services and expenses of Cure Violence New York (SNUG) - City of
 Poughkeepsie (39765) ... 300,000 ...... (re. $300,000)
For services and expenses of Jacobi Medical Center Auxiliary, Inc. for
 an anti-violence initiative in the Throggs Neck New York City Hous-
 ing Authority, Bronx County (60000) ... 85,000 ...... (re. $85,000)
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## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of rape crisis centers for services to rape
2	victims and programs to prevent rape. A portion or all of these
3	funds may be transferred or suballocated to other state agencies
4	(39718) 3,553,000 (re. \$3,553,000)
5	For additional services and expenses of rape crisis centers for
6	services to rape victims and programs to prevent rape (39773)
7	147,000 (re. \$147,000)
8	For payment to district attorneys who participate in the crimes
9	against revenue program to be distributed according to a plan developed by the commissioner of the division of criminal justice
10 11	services, in consultation with the department of taxation and
12	finance, and approved by the director of the budget (20235)
13	13,521,000
14	For payment to not-for-profit and government operated programs provid-
15	ing services including but not limited to defendant screening,
16	assessment, referral, monitoring, and case management, to be
17	distributed pursuant to a plan submitted by the commissioner of the
18	division of criminal justice services and approved by the director
19	of the budget. A portion of these funds may be transferred to state
20	operations (39744) 946,000 (re. \$946,000)
21	For services and expenses of law enforcement agencies, for gang
22	prevention youth programs in Nassau and/or Suffolk counties and law
23	enforcement agencies may consult with community-based organizations
24	and/or schools, pursuant to a plan by the commissioner of criminal
25	justice services <u>(20238)</u> 500,000 (re. \$500,000)
26	For additional payment to New York state defenders association for
27	services and expenses related to the provision of training and other
28	assistance (20999) 1,059,000 (re. \$1,005,000)
29	For additional payment to prisoners' legal services for services and
30	expenses related to legal representation and assistance to indigent
31	inmates (39709) 750,000
32 33	For additional payments to experienced not-for-profit service provid-
33 34	ers to generate and implement a diversity of innovative models that could be brought to scale if proven successful in providing alterna-
35	tives to detention, alternatives to incarceration, and other reentry
36	programs and services, such that no one in need of these programs
37	and services is excluded based solely on risk, location, or super-
38	vision status (60001) 500,000 (re. \$500,000)
39	For services and expenses of the Albany Law School - Immigration Clin-
40	ic <u>(39730)</u> 150,000 (re. \$150,000)
41	For services and expenses of Legal Aid Society Immigration Law Unit
42	(20944) 150,000 (re. \$150,000)
43	For services and expenses of Legal Services NYC DREAM Clinics (20968)
44	150,000 (re. \$150,000)
45	For services and expenses of Make the Road NY (20389)
46	150,000 (re. \$150,000)
47	Brooklyn Conflicts Office (39742) 250,000 (re. \$250,000)
48	For services and expenses of Brooklyn Legal Services Corp A (20212)
49	250,000 (re. \$250,000)
50	For services and expenses of Child Care Center of New York (39756)
51	250,000 (re. \$250,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Community Service Society - Record Repair
2	Counseling Corps (20203) 250,000 (re. \$250,000)
3	For services and expenses of the Fortune Society (20941)
4	200,000 (re. \$157,000)
5	For services and expenses of Common Justice, Inc. (60002)
6	200,000 (re. \$200,000)
7	For services and expenses related to the Legal Education Opportunity
8	Program. All or a portion of these funds may be suballocated to the
9	Office of Court Administration (39723) 250,000 (re. \$250,000)
10	For services and expenses of the Legal Action Center (20376)
11	180,000 (re. \$180,000)
12	For services and expenses of the Brooklyn Defender (20939)
13	175,000 (re. \$175,000)
14	For services and expenses of New York County Defender Services (39755)
15	175,000
16	For services and expenses of Friends of the Island Academy (20210)
17	150,000
	For services and expenses of Greenpoint Outreach Domestic and Family
18	Intervention Program (20965) 150,000 (re. \$150,000)
19 20	
-	For services and expenses of the Correctional Association (20947)
21	127,000 (re. \$127,000)
22	For services and expenses of Goddard Riverside Community Center
23	(20373) 250,000 (re. \$250,000)
24	For services and expenses of Bailey House - Project FIRST (20943)
25	100,000 (re. \$100,000)
26	For services and expenses of the John Jay College (20966)
27	100,000 (re. \$100,000)
28	For services and expenses of the Greenburger Center for Social and
29	Criminal Justice <u>(60003)</u> 100,000 (re. \$100,000)
30	For services and expenses of Groundswell (20938)
31	75,000 (re. \$75,000)
32	For services and expenses of the Mohawk Consortium (39726)
33	75,000 (re. \$75,000)
34	For services and expenses of Exodus Transitional Community (39727)
35	50,000 (re. \$50,000)
36	For services and expenses of Elmcor Youth and Adult Activities Program
37	(20258) 44,000 (re. \$33,000)
38	For services and expenses of the Osborne Association (20946)
39	31,000 (re. \$23,000)
40	For services and expenses related to NYU Veteran's Entrepreneurship
41	Program (39725) 30,000 (re. \$30,000)
42	For services and expenses of Bergen Basin Community Development Corpo-
43	ration (20996) 26,000
44	For services and expenses of Jacob Riis Settlement House (20260)
45	20,000 (re. \$20,000)
46	For services and expenses of Cure Violence New York (SNUG) Wyndanch
47	(39775) 100,000 (re. \$100,000)
48	For services and expenses of Staten Island Legal Services (60004)
49	200,000 (re. \$200,000)
50	For services and expenses of Mobilization for Justice (60005)
51	100,000 (re. \$100,000)
ЭТ	100,000 (re. \$100,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of Make the Road NY - Anti-Gang Programming
2	(60006) 300,000
3	For services and expenses of the Center for Court Innovation Youth SOS
4	- Crown Heights (60007) 100,000 (re. \$100,000)
5	For services and expenses of NYPD Law Enforcement Explorers-Bronx
6	(60008) 80,000
7	For services and expenses of Neighborhood Legal Services (20393)
8	800,000 (re. \$800,000)
9	For services and expenses of the Glendale Civilian Patrol (60009)
10	25,000 (re. \$25,000)
11	For services and expenses of programs that prevent domestic violence
12	or aid victims of domestic violence:
13	Domestic Violence Law Project of Rockland County (21047)
14	45,722 (re. \$45,722)
15	Empire Justice Center (21046) 52,251 (re. \$52,251)
16	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
17	Legal Aid Society of New York - Domestic Violence Services (20334)
18	71,831 (re. \$71,831)
19	Legal Services for New York City - Brooklyn (20333)
20	45,722
21	
22	Legal Services for New York City - Queens (20337)
	45,722
23	My Sisters' Place (20340) 45,722 (re. \$45,722)
24	Nassau Coalition Against Domestic Violence, Inc. (20341)
25	45,722 (re. \$45,722)
26	Neighborhood Legal Services Inc. of Erie County (20336)
27	45,722 (re. \$45,722)
28	Sanctuary for Families (21042) 59,976 (re. \$59,976)
29	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
30	Volunteer Legal Services Project of Monroe County (21043)
31	45,722 (re. \$45,722)
32	For payment of state aid for Westchester county policing program
33	(20206) 1,984,000 (re. \$1,488,000)
34	For services and expenses of law enforcement, anti-drug, anti-vio-
35	lence, crime control and prevention programs. Notwithstanding
36	section 24 of the state finance law or any provision of law to the
37	contrary, funds from this appropriation shall be allocated only
38	pursuant to a plan (i) approved by the temporary president of the
39	Senate and the director of the budget which sets forth either an
40	itemized list of grantees with the amount to be received by each, or
41	the methodology for allocating such appropriation, and (ii) which is
42	thereafter included in a senate resolution calling for the expendi-
43	ture of such funds, which resolution must be approved by a majority
44	vote of all members elected to the senate upon a roll call vote
45	(20967) 2,971,000 (re. \$2,941,000)
46	For services and expenses of programs that prevent domestic violence
47	or aid the victims of domestic violence. Notwithstanding section 24
48	of the state finance law or any provision of law to the contrary,
49	funds from this appropriation shall be allocated only pursuant to a
50	plan (i) approved by the temporary president of the Senate and the
51	director of the budget which sets forth either an itemized list of
52	grantees with the amount to be received by each, or the methodology
	- · · · · · · · · · · · · · · · · · · ·

### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

for allocating such appropriation, and (ii) which is thereafter 2 included in a senate resolution calling for the expenditure of such 3 funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (21002) ...... 4 5 1,609,000 ...... (re. \$1,609,000) 6 For services and expenses of law enforcement and emergency services 7 agencies for equipment and technology enhancements. Notwithstanding section 24 of the state finance law or any provision of law to the 8 9 contrary, funds from this appropriation shall be allocated only 10 pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an 11 12 itemized list of grantees with the amount to be received by each, or 13 the methodology for allocating such appropriation, and (ii) which is 14 thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority 15 16 vote of all members elected to the senate upon a roll call vote 17 (39717) ... 860,750 ...... (re. \$746,000) 18 Finger Lakes Law Enforcement and Emergency Services (20284) ...... 19 500,000 ..... (re. \$406,000) Southern Tier Law Enforcement and Emergency Services (60050) ...... 20 500,000 ..... (re. \$500,000) 21 22 For services and expenses of the New York State Civil Air Patrol 23 24 For payments to the Firemen's Association of the state of New York to 25 provide grant awards to volunteer fire departments within the state to assist with recruitment and retention of membership within such 26 27 districts (39758) ... 250,000 ...... (re. \$250,000) 28 For services and expenses of the City of Newburgh Fire Department 29 (60010) ... 250,000 ...... (re. \$250,000) 30 For services and expenses of Neighborhood Legal Services (60011) ..... 250,000 ..... (re. \$250,000) 31 32 For services and expenses of Nassau Suffolk Law Services Committee 33 Incorporated-Veterans Rights Project (60012) ...... 34 200,000 ..... (re. \$200,000) 35 For services and expenses of Hatzolah Incorporated DBA Chevra Hatzolah-Chevra Hatzolah Boro Park Division (60013) ..... 36 37 125,000 ..... (re. \$125,000) 38 For services and expenses of Hatzolah Incorporated DBA Chevra Hatzo-39 lah-Chevra Hotzolah Flatbush Park Division (60014) .......... 40 125,000 ..... (re. \$125,000) 41 For payment to the county of Schoharie to provide fire departments, 42 including volunteer fire departments, with communications equipment, 43 including but not limited to, pagers that will allow communication 44 between fire departments within the county of Schoharie (60015) .... 45 120,000 ..... (re. \$120,000) For payment to the counties of Rensselaer, Saratoga, Columbia and 46 47 Washington to provide Ambulance/Emergency Medical Services (EMS) 48 qualifying public safety/first responder entities with Active Shoot-49 er Response Kits (60016) ... 100,000 ...... (re. \$100,000) 50 For services and expenses Richmond County District Attorney's Office -Opioid Enforcement (60017) ... 100,000 ...... (re. \$75,000) 51

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	For services and expenses of Flatbush Shomrim Safety Patrol (60018) 75,000
4	Park Incorporated (60019) 50,000 (re. \$50,000)
5 6	For services and expenses of City of New York Police Department (60020) 10,000 (re. \$10,000)
7	Manhattan Legal Services (39784) 100,000 (re. \$100,000)
8	Northern Manhattan Improvement Corporation (20324)
9	75,000 (re. \$75,000)
10	District Attorney Office - Queens County (39701) (re. \$100,000)
11 12	District Attorney Office - Rockland County (39702)
13	100,000
14	District Attorney Office - Bronx County (20954)
15	100,000 (re. \$100,000)
16	District Attorney Office - Richmond County (39700)
17	100,000 (re. \$100,000)
18	Legal Services of the Hudson Valley (20314)
19	70,000 (re. \$70,000)
20	Legal Aid Society (60021) 50,000 (re. \$50,000)
21	Youth Represent, Incorporated (39781) 50,000 (re. \$50,000)
22	Immigrant Justice Corps, Incorporated (60022)
23	50,000 (re. \$50,000)
24	Mobilization for Justice, Incorporated (60023)
25	60,000 (re. \$60,000)  South Brooklyn Legal Services Incorporated (60024)
26 27	100,000
28	Kings Against Violence Initiative, Incorporated (60025)
29	100,000
30	For services and expenses of Bronx Veteran Mentors, Incorporated
31	(39747) 15,000
32	Neighborhood Initiatives Development Corporation (39719)
33	147,000 (re. \$147,000)
34	Her Justice, Incorporated (60028) 100,000 (re. \$100,000)
35	Queens Legal Services Corporation (60029)
36	110,000 (re. \$110,000)
37	Center for the Integration and the Advancement of New Americans,
38	Incorporated (CIANA) (39783) 40,000 (re. \$40,000)
39	Jewish Community Council of Greater Coney Island (39768)
40 41	250,000
41	Central Family Life Center (160026) 330,000 (fe. \$350,000)
42	The appropriation made by chapter 53, section 1, of the laws of 2018, as
43	amended by chapter 50, section 2, of the laws of 2018, is hereby
44	amended and reappropriated to read:
45	For services and expenses including but not limited to, legal services
46	and individual supportive services. The funds appropriated herein
47	may be transferred and suballocated to Department of State (60027)
48	5,000,000 (re. \$5,000,000)

<sup>49</sup> By chapter 53, section 1, of the laws of 2017:

#### DIVISION OF CRIMINAL JUSTICE SERVICES

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For prosecutorial services of counties, to be distributed in the same
2
       manner as the prior year or through a competitive process (20241)
3
       ... 9,957,000 ..... (re. $118,000)
4
     For payment to the New York state district attorneys association and
5
       the New York state prosecutors training institute for services and
6
       expenses related to the prosecution of crimes and the provision of
7
       continuing legal education, training, and support for medicaid fraud
8
       prosecution (20242) ... 2,178,000 ...... (re. $1,033,000)
9
     For additional payment to the New York state district attorneys asso-
10
       ciation and the New York state prosecutors training institute for
11
       services and expenses related to the prosecution of crimes and the
12
       provision of continuing legal education, training, and support for
13
       medicaid fraud prosecution [<del>(20212)</del>] (39771) .....
14
       126,000 ..... (re. $28,000)
15
     For services and expenses associated with a witness protection program
16
       pursuant to a plan developed by the commissioner of the division of
17
       criminal justice services (20243) ... 287,000 ...... (re. $287,000)
18
     For payment of state aid for expenses of crime laboratories for
       accreditation, training, capacity enhancement and lab related
19
20
       services to maintain the quality and reliability of forensic
       services to criminal justice agencies. Some of these funds herein
21
22
       appropriated may be transferred to state operations and may be
23
       suballocated to other state agencies (20205) ......
24
       6,273,000 ..... (re. $337,000)
     For reimbursement of the services and expenses of municipal corpo-
25
26
       rations, public authorities, the division of state police, author-
27
       ized police departments of state public authorities or regional
28
       state park commissions for the purchase of ballistic soft body armor
29
       vests, such sum shall be payable on the audit and warrant of the
30
       state comptroller on vouchers certified by the commissioner of the
       division of criminal justice services and the chief administrative
31
       officer of the municipal corporation, public authority, or state
32
33
       entity making requisition and purchase of such vests. A portion of
34
       these funds may be transferred to state operations and may be subal-
35
       located to other state agencies (20207) .......
36
       37
     For services and expenses of programs aimed at reducing the risk of
38
       re-offending, to be distributed through a competitive process, which
39
       will include an evaluation of the effectiveness of such programs
40
       (20249) ... 3,842,000 ...... (re. $893,000)
41
     For services and expenses of project GIVE as allocated pursuant to a
42
       plan prepared by the commissioner of criminal justice services and
43
       approved by the director of the budget which will include an evalu-
44
       ation of the effectiveness of such program. A portion of these funds
45
       may be transferred to state operations or suballocated to other
46
       state agencies (20942) ... 14,390,000 ...... (re. $1,978,000)
47
     For defense services to be distributed in the same manner as the prior
48
       year or through a competitive process (20246) ......
49
       5,066,000 ..... (re. $308,000)
     For additional defense services (39772) ... 441,000 .... (re. $39,000)
50
     For payment of state aid to counties and the city of New York for
51
52
       local alternatives to incarceration, including those that provide
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 2 Notwithstanding any other provisions of law, state assistance shall 3 4 be distributed pursuant to a plan submitted by the commissioner of 5 the division of criminal justice services and approved by the direc-6 tor of the budget. A portion of these funds may be transferred to 7 state operations and may be suballocated to other state agencies 8 (21037) ... 5,217,000 ...... (re. \$1,678,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or 11 employment programs to be distributed pursuant to a plan prepared by 12 the commissioner of the division of criminal justice services and 13 approved by the director of the budget. Eligible services shall 14 include, but not be limited to offender employment, offender assess-15 ments, treatment program placement and participation, monitoring 16 client compliance with program interventions, TASC program services, 17 and alternatives to prison. A portion of these funds may be suballo-18 cated to other state agencies (20239) ...... 19 20 For residential centers providing services to individuals on probation and for community corrections programs to be distributed in the same 21 22 manner as the prior year or through a competitive process (21000) 23 ... 945,000 ..... (re. \$684,000) 24 For services and expenses of the establishment, or continued operation 25 by existing grantees, of regional Operation S.N.U.G. programs, 26 pursuant to a plan prepared by the division of criminal justice 27 services and approved by the director of the budget. A portion of 28 these funds may be transferred to state operations (20250) ...... 29 3,815,000 ...... (re. \$2,624,000) 30 For services and expenses of Cure Violence New York (SNUG) - City of Poughkeepsie (39765) ... 300,000 ................. (re. \$300,000) 31 32 For services and expenses of rape crisis centers for services to rape 33 victims and programs to prevent rape. A portion or all of these funds may be transferred or suballocated to other state agencies 34 (39718) ... 2,553,000 ...... (re. \$1,245,000) 35 For additional services and expenses of rape crisis centers for 36 37 services to rape victims and programs to prevent rape (39773) ..... 38 147,000 ..... (re. \$44,000) 39 For payment to district attorneys who participate in the crimes against revenue program to be distributed according to a plan devel-40 41 oped by the commissioner of the division of criminal justice 42 services, in consultation with the department of taxation and 43 finance, and approved by the director of the budget (20235) ...... 44 13,521,000 ..... (re. \$6,465,000) 45 For payment to not-for-profit and government operated programs providing services including but not limited to defendant screening, assessment, referral, monitoring, and case management, to be 46 47 48 distributed pursuant to a plan submitted by the commissioner of the 49 division of criminal justice services and approved by the director 50 of the budget. A portion of these funds may be transferred to state operations (39744) ... 946,000 ...... (re. \$576,000) 51

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For additional payments to not-for-profits and government operated
2
      programs providing alternatives to incarceration to be distributed
3
      pursuant to existing contracts (21028) ... 500,000 .. (re. $322,000)
4
    For services and expenses of Legal Aid Society - Immigration Law Unit
5
      (20944) ... 150,000 ...... (re. $32,000)
б
    For services and expenses of Legal Services NYC - DREAM Clinics
7
      (20968) ... 150,000 ...... (re. $81,000)
    For services and expenses of S.T.R.O.N.G. Youth, Inc. (39774) ......
8
9
      300,000 ...... (re. $257,000)
10
    For services and expenses of Child Care Center of New York (39756) ...
11
      250,000 ..... (re. $64,000)
12
    For services and expenses of the Fortune Society (20941) ......
13
      200,000 ..... (re. $58,000)
    For services and expenses of Vera Institute of Justice: Common Justice
14
15
      (20329) ... 200,000 ...... (re. $108,000)
16
    For services and expenses of New York County Defender Services (39755)
17
      ... 175,000 ...... (re. $87,000)
    For services and expenses of Friends of the Island Academy (20210) ...
18
      150,000 ..... (re. $2,000)
19
20
    For services and expenses of Greenpoint Outreach Domestic and Family
      intervention Program (20965) ... 150,000 .......... (re. $39,000)
21
22
    For services and expenses of Goddard Riverside Community Center
23
      (20373) ... 125,000 ...... (re. $125,000)
    For services and expenses of Bailey House - Project FIRST (20943) ....
24
25
      100,000 ..... (re. $26,000)
    For services and expenses of the John Jay College (20966) ......
26
27
      100,000 ...... (re. $36,000)
28
    For services and expenses of Groundswell (20938) .......
29
      75,000 ..... (re. $3,000)
30
    For services and expenses of the Mohawk Consortium (39726) ......
      75,000 ..... (re. $6,000)
31
    For services and expenses of Exodus Transitional Community (39727) ...
32
33
      50,000 ..... (re. $1,000)
34
    For services and expenses related to NYU Veteran's Entrepreneurship
35
      Program (39725) ... 30,000 ........................ (re. $15,000)
    For services and expenses of Bergen Basin Community Development Corpo-
36
37
      ration (20996) ... 26,000 ...... (re. $26,000)
    For services and expenses of Jacob Riis Settlement House (20260) .....
38
39
      20,000 ...... (re. $13,000)
40
    For services and expenses of Cure Violence New York (SNUG) Wyndanch
41
      (39775) ... 50,000 ...... (re. $50,000)
   The appropriation made by chapter 53, section 1, of the laws of 2017, is
42
43
      hereby amended and reappropriated to read:
44
    For services and expenses of Cure Violence New York (SNUG) - [North
45
      Amityville (39776) Wyandanch (39755) ... 50,000 ..... (re. $50,000)
46
    For services and expenses of programs that prevent domestic violence
47
      or aid victims of domestic violence:
    Empire Justice Center (21046) ... 52,251 ...... (re. $14,000)
48
    Legal Aid Society of New York - Domestic Violence Services (20334) ...
49
      71,831 ..... (re. $71,831)
50
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	Legal Services for New York City - Brooklyn (20333)
2	45,722 (re. \$23,000)
3	Legal Services for New York City - Queens (20337)
4	45,722 (re. \$25,000)
5	Nassau Coalition Against Domestic Violence, Inc. (20341)
6	45,722 (re. \$22,000)
7	Neighborhood Legal Services Inc. of Erie County (20336)
8	45,722 (re. \$12,000)
9	Sanctuary for Families (21042) 59,976 (re. \$16,000)
10	For services and expenses of law enforcement, anti-drug, anti-vio-
11 12	lence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law
13	to the contrary, funds from this appropriation shall be allocated
14	only pursuant to a plan (i) approved by the temporary president of
15	the Senate and the director of the budget which sets forth either an
16	itemized list of grantees with the amount to be received by each, or
17	the methodology for allocating such appropriation, and (ii) which is
18	thereafter included in a senate resolution calling for the expendi-
19	ture of such funds, which resolution must be approved by a majority
20	vote of all members elected to the senate upon a roll call vote
21	(20967) 2,891,000 (re. \$1,590,000)
22	For services and expenses of programs that prevent domestic violence
23	or aid the victims of domestic violence. For services and expenses
24	of law enforcement, anti-drug, anti-violence, crime control and
25	prevention programs. Notwithstanding section twenty-four of the
26	state finance law or any provision of law to the contrary, funds
27	from this appropriation shall be allocated only pursuant to a plan
28	(i) approved by the temporary president of the Senate and the direc-
29	tor of the budget which sets forth either an itemized list of gran-
30	tees with the amount to be received by each, or the methodology for
31	allocating such appropriation, and (ii) which is thereafter included
32	in a senate resolution calling for the expenditure of such funds,
33	which resolution must be approved by a majority vote of all members
34	elected to the senate upon a roll call vote (21002)
35 36	1,609,000
37	agencies for equipment and technology enhancements. Notwithstanding
38	section twenty-four of the state finance law or any provision of law
39	to the contrary, funds from this appropriation shall be allocated
40	only pursuant to a plan (i) approved by the temporary president of
41	the Senate and the director of the budget which sets forth either an
42	itemized list of grantees with the amount to be received by each, or
43	the methodology for allocating such appropriation, and (ii) which is
44	thereafter included in a senate resolution calling for the expendi-
45	ture of such funds, which resolution must be approved by a majority
46	vote of all members elected to the senate upon a roll call vote
47	(39717) 730,000 (re. \$212,000)
48	Finger Lakes Law Enforcement and Emergency Services (20284)
49	500,000 (re. \$212,000)
50	Southern Tier Law Enforcement and Emergency Services [(20328)] (60050)
51	500,000 (re. \$98,000)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For payment to the Firemen's Association of the State of New York to
2
      provide grant awards to volunteer fire departments within the state
3
      to assist with recruitment and retention of membership within such
4
      districts (39758) ... 250,000 ...... (re. $250,000)
5
     For services and expenses of the New York State Civil Air Patrol
б
       (39777) ... 300,000 ...... (re. $41,000)
7
     Yeshiva University, Benjamin N. Cardozo School of Law (39778) ......
       200,000 ..... (re. $200,000)
8
9
     Jewish Community Council of Greater Coney Island, Inc. - SNUG for
10
      Brooklyn (39779) ... 200,000 ...... (re. $4,000)
     District Attorney Office - Bronx County (20954) .......
11
12
      100,000 ...... (re. $82,000)
13
     Fortune Society, Incorporated (39757) ... 100,000 ..... (re. $16,000)
     Legal Services NYC (20312) ... 75,000 ...... (re. $44,000)
14
     Youth Represent Incorporated (39781) ... 75,000 ...... (re. $56,000)
15
     Inwood Community Services, Incorporated (39782) ......
16
17
       50,000 ..... (re. $38,000)
18
     Manhattan Legal Services (39784) ... 50,000 ....... (re. $13,000)
     Center for Court Innovation (Crown Heights Mediation Center) (39785)
19
20
       ... 50,000 ..... (re. $50,000)
     For services and expenses of Center for the Integration and Advance-
21
      ment of New Americans, Incorporated for legal services (39783) .....
22
23
       50,000 ...... (re. $12,000)
24
     Emerald Isle Immigration Center Incorporated (Woodside Office) (39786)
25
       ... 50,000 ...... (re. $13,000)
     Bronx Veteran Mentors, Incorporated (39747) .....
26
27
      15,000 ...... (re. $8,000)
28
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
      section 1, of the laws of 2018:
29
30
     For additional payment to prisoners' legal services for services and
31
      expenses related to legal representation and assistance to indigent
32
      inmates. The funds hereby appropriated are to be available for
      payment of liabilities heretofore accrued or hereafter accrued
33
       (39709) ... 750,000 ...... (re. $340,000)
34
     For services and expenses of the establishment, or continued opera-
35
36
      tion, of a regional Operation S.N.U.G. program within Bronx County
       (39760) ... 615,000 ...... (re. $615,000)
37
38
     For services and expenses of Jacobi Medical Center Auxiliary Inc. for
      an anti-violence initiative in the Throggs Neck New York City Hous-
39
      ing Authority, Bronx County <u>(60000)</u> ... 85,000 ..... (re. $85,000)
40
   By chapter 53, section 1, of the laws of 2016:
41
42
     For prosecutorial services of counties, to be distributed in the same
43
      manner as the prior year or through a competitive process (20241) ..
44
       10,680,000 ...... (re. $50,000)
45
     For payment to the New York state district attorneys association and
46
      the New York state prosecutors training institute for services and
47
      expenses related to the prosecution of crimes and the provision of
48
      continuing legal education, training, and support for medicaid fraud
      prosecution (20242) ... 2,304,000 ...... (re. $100,000)
49
```

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses associated with a witness protection program
2
       pursuant to a plan developed by the commissioner of the division of
3
       criminal justice services (20243) ... 304,000 ...... (re. $304,000)
     For payment of state aid for expenses of crime laboratories for
4
5
       accreditation, training, capacity enhancement and lab
6
       services to maintain the quality and reliability of forensic
7
       services to criminal justice agencies, distributed through a compet-
8
       itive process, which includes an evaluation of the effectiveness of
9
       such process. Some of these funds herein appropriated may be trans-
10
       ferred to state operations and may be suballocated to other state
11
       agencies (20205) ... 6,635,000 ...... (re. $100,000)
12
     For services and expenses of programs aimed at reducing the risk of
13
       re-offending, to be distributed through a competitive process, which
14
       will include an evaluation of the effectiveness of such programs
15
       (20249) ... 4,063,000 ..... (re. $186,000)
16
     For services and expenses of project GIVE as allocated pursuant to a
17
       plan prepared by the commissioner of criminal justice services and
18
       approved by the director of the budget which will include an evalu-
19
       ation of the effectiveness of such program. A portion of these funds
20
       may be transferred to state operations (20942) ..........
21
       15,219,000 ...... (re. $782,000)
22
     For defense services to be distributed in the same manner as the prior
23
       year or through a competitive process (20246) ......
24
       5,507,000 ..... (re. $351,000)
     For payment of state aid to counties and the city of New York for
25
26
       local alternatives to incarceration, including those that provide
27
       alcohol and substance abuse treatment programs, and other related
       interventions pursuant to article 13-A of the executive law.
28
29
       Notwithstanding any other provisions of law, the total amount for
30
       state assistance shall be to the greatest extent possible, distrib-
       uted in a manner consistent with the prior year distribution
31
       amounts, pursuant to a plan submitted by the commissioner of the
32
33
       division of criminal justice services and approved by the director
       of the budget. A portion of these funds may be transferred to state
34
35
       operations and may be suballocated to other state agencies (21037)
36
       ... 5,518,000 ..... (re. $3,731,000)
37
     For payment to not-for-profit and government operated programs provid-
38
       ing alternatives to incarceration, community supervision and/or
39
       employment programs to be distributed pursuant to a plan prepared by
40
       the commissioner of the division of criminal justice services and
       approved by the director of the budget. Eligible services shall
41
42
       include, but not be limited to offender employment, offender assess-
43
       ments, treatment program placement and participation, monitoring
44
       client compliance with program interventions, TASC program services,
45
       and alternatives to prison. A portion of these funds may be suballo-
46
       cated to other state agencies (20239) ......
47
       14,616,000 ...... (re. $3,526,000)
48
     For residential centers providing services to individuals on probation
49
       and for community corrections programs to be distributed in the same
50
       manner as the prior year or through a competitive process (21000)
51
       ... 1,000,000 ..... (re. $140,000)
```

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the establishment, or continued opera-2 tion, of regional Operation S.N.U.G. programs, including, but not 3 limited to, programs in the following counties: Onondaga and Rich-4 mond, pursuant to a plan prepared by the division of criminal 5 justice services and approved by the director of the budget. A 6 portion of these funds may be transferred to state operations 7 (20250) ... 2,715,000 ..... (re. \$591,000) For services and expenses of the establishment, or continued opera-8 9 tion, of a regional Operation S.N.U.G. program within Bronx County 10 (39760) ... 600,000 ...... (re. \$600,000) 11 For services and expenses of rape crisis centers for services to rape 12 victims and programs to prevent rape. Notwithstanding any provision to the contrary contained in section 163 of state finance law or in 13 14 any other law, funding shall be made available to such rape crisis 15 centers pursuant to a plan developed by the division of criminal 16 justice services, the office of victim services and the department 17 of health and approved by the director of the budget. A portion or 18 all of these funds may be transferred or suballocated to other state 19 agencies (39718) ... 2,700,000 ...... (re. \$640,000) 20 For payment to district attorneys who participate in the crimes 21 against revenue program to be distributed according to a plan devel-22 oped by the commissioner of the division of criminal justice 23 services, in consultation with the department of taxation and 24 finance, and approved by the director of the budget (20235) ...... 25 14,300,000 ...... (re. \$699,000) 26 For payment to not-for-profit and government operated programs provid-27 ing services including but not limited to defendant screening, 28 assessment, referral, monitoring, and case management, to distributed pursuant to a plan submitted by the commissioner of the 29 30 division of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state 31 32 operations (39744) ... 1,000,000 ...... (re. \$836,000) 33 For services and expenses of law enforcement, anti-drug, anti-vio-34 lence, crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law 35 36 to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of 37 38 the Senate and the director of the budget which sets forth either an 39 itemized list of grantees with the amount to be received by each, or 40 the methodology for allocating such appropriation, and (ii) which is 41 thereafter included in a senate resolution calling for the expendi-42 ture of such funds, which resolution must be approved by a majority 43 vote of all members elected to the senate upon a roll call vote 44 (20967) ... 2,891,000 ...... (re. \$738,000) 45 For services and expenses of programs that prevent domestic violence 46 or aid the victims of domestic violence. For services and expenses 47 of law enforcement, anti-drug, anti-violence, crime control and 48 prevention programs. Notwithstanding section twenty-four of the 49 state finance law or any provision of law to the contrary, funds 50 from this appropriation shall be allocated only pursuant to a plan 51 (i) approved by the temporary president of the Senate and the direc-52 tor of the budget which sets forth either an itemized list of gran-

## DIVISION OF CRIMINAL JUSTICE SERVICES

_	
1	tees with the amount to be received by each, or the methodology for
2	allocating such appropriation, and (ii) which is thereafter included
3	in a senate resolution calling for the expenditure of such funds,
4	which resolution must be approved by a majority vote of all members
5	elected to the senate upon a roll call vote (21002)
6	
	1,609,000 (re. \$117,000)
7	Finger Lakes Law Enforcement (20284)
8	500,000 (re. \$65,000)
9	District Attorney Office - Bronx County (20954)
10	100,000 (re. \$100,000)
11	For services and expenses of Fortune Society, Incorporated (39757)
12	100,000 (re. \$7,000)
13	For services and expenses of Bronx Veteran Mentors, Incorporated
14	(39747) 15,000 (re. \$7,000)
15	For additional payments to not-for-profits and government operated
16	programs providing alternatives to incarceration to be distributed
17	pursuant to existing contracts (21028) 703,000 (re. \$103,000)
18	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
19	150,000 (re. \$32,000)
20	For services and expenses of Child Care Center of New York (39756)
21	250,000 (re. \$3,000)
22	For services and expenses related to NYPD Training: Museum of Toler-
23	ance New York-Tools for Tolerance Program (39724)
24	200,000 (re. \$200,000)
25	For services and expenses of New York County Defender Services (39755)
26	175,000 (re. \$17,000)
27	For services and expenses of the Goddard Riverside Community Center
28	(20373) 125,000 (re. \$125,000)
29	For services and expenses of Bailey House-Project FIRST (20943)
30	100,000 (re. \$56,000)
31	For services and expenses of the Fortune Society (20941)
32	150,000 (re. \$15,000)
33	For services and expenses of the John Jay College (20966)
34	100,000 (re. \$2,000)
35	For services and expenses of Exodus Transitional Community (39727)
36	50,000 (re. \$5,000)
37	For services and expenses of the Mohawk Consortium (39726)
38	175,000
39	For services and expenses of Bergen Basin Community Development Corpo-
40	ration (20996) 26,000 (re. \$26,000)
41	For services and expenses of Cure Violence New York (SNUG) - Brooklyn
42	(39761) 600,000 (re. \$600,000)
43	For services and expenses of Cure Violence New York (SNUG) - Staten
44	
	Island (39762) 150,000
45	For services and expenses of Cure Violence New York (SNUG) - Manhattan
46	(39763) 300,000 (re. \$300,000)
47	For services and expenses of Cure Violence New York (SNUG) - Queens
48	(39764) 300,000 (re. \$300,000)
49	For services and expenses of Cure Violence New York (SNUG) - City of
50	Poughkeepsie (39765) 300,000 (re. \$99,000)
51	For services and expenses of programs that prevent domestic violence
52	or aid victims of domestic violence:

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
Legal Aid Society of New York - Domestic Violence Services (20334) ...
2
       71,831 ..... (re. $37,000)
3
     For payment to the Fireman's Association of the State of New York to
4
       provide grant awards to volunteer fire departments within the state
5
       to assist with recruitment and retention of membership within such
б
       districts (39758) ... 250,000 ...... (re. $2,000)
7
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
       section 1, of the laws of 2017:
8
9
     For services and expenses of law enforcement and emergency services
       agencies for equipment and technology enhancements. Notwithstanding
10
11
       section twenty-four of the state finance law or any provision of law
       to the contrary, funds from this appropriation shall be allocated
12
       only pursuant to a plan (i) approved by the temporary president of
13
14
       the Senate and the director of the budget which sets forth either an
15
       itemized list of grantees with the amount to be received by each, or
16
       the methodology for allocating such appropriation, and (ii) which is
17
       thereafter included in a senate resolution calling for the expendi-
18
       ture of such funds, which resolution must be approved by a majority
       vote of all members elected to the senate upon a roll call vote
19
       (39717) ... 604,000 ...... (re. $165,000)
20
21
   By chapter 53, section 1, of the laws of 2015:
     For prosecutorial services of counties, to be distributed in the same
22
23
       manner as the prior year or through a competitive process (20241)
24
       ... 10,680,000 ...... (re. $3,000)
25
     For services and expenses associated with a witness protection program
26
       pursuant to a plan developed by the commissioner of the division of
27
       criminal justice services (20243) ... 304,000 ...... (re. $117,000)
     For payment of state aid for expenses of crime laboratories for
28
29
       accreditation, training, capacity enhancement and lab
                                                             related
30
       services to maintain the quality and reliability of forensic
31
       services to criminal justice agencies, distributed through a compet-
32
       itive process, which includes an evaluation of the effectiveness of
33
       such process. Some of these funds herein appropriated may be trans-
34
       ferred to state operations and may be suballocated to other state
35
       agencies (20205) ... 6,635,000 ...... (re. $119,000)
36
     For additional services and expenses for Westchester county policing
37
       program (39716) ... 316,000 ...... (re. $1,000)
38
     For services and expenses of programs aimed at reducing the risk of
39
       re-offending, to be distributed through a competitive process, which
40
       will include an evaluation of the effectiveness of such programs
41
       (20249) ... 3,063,000 ...... (re. $44,000)
42
     For services and expenses of project GIVE as allocated pursuant to a
43
       plan prepared by the commissioner of criminal justice services and
       approved by the director of the budget which will include an evalu-
44
45
       ation of the effectiveness of such program. A portion of these funds
46
       may be transferred to state operations (20942) ......
47
       48
     For defense services to be distributed in the same manner as the prior
49
       year or through a competitive process (20246) ......
50
       5,507,000 ...... (re. $23,000)
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For payment of state aid to counties and the city of New York for
2	local alternatives to incarceration, including those that provide
3	alcohol and substance abuse treatment programs, and other related
4	interventions pursuant to article 13-A of the executive law.
5	Notwithstanding any other provisions of law, the total amount for
6	state assistance shall be to the greatest extent possible, distrib-
7	uted in a manner consistent with the prior year distribution
8	amounts, pursuant to a plan submitted by the commissioner of the
9	division of criminal justice services and approved by the director
10	of the budget. A portion of these funds may be transferred to state
11	operations and may be suballocated to other state agencies (21037)
12	5,518,000 (re. \$568,000)
13	For payment to not-for-profit and government operated programs provid-
14	ing alternatives to incarceration, community supervision and/or
15	employment programs to be distributed pursuant to existing or prior
16	year contracts or pursuant to a plan submitted by the commissioner
17	of the division of criminal justice services and approved by the
18	director of the budget. Eligible services shall include, but not be
19	limited to offender employment, offender assessments, treatment
20 21	program placement and participation, monitoring client compliance
21 22	with a treatment plan, TASC program services, and alternatives to
23	prison. A portion of these funds may be suballocated to other state
23 24	agencies (20239) 11,994,000 (re. \$1,530,000) For services and expenses of programs that provide alternatives to
2 <del>4</del> 25	incarceration for eligible individuals and families whose income do
26	not exceed 200 percent of the federal poverty level (21033)
27	2,622,000
28	For residential centers providing services to individuals on probation
29	and for community corrections programs to be distributed in the same
30	manner as the prior year or through a competitive process (21000)
31	1,000,000
32	For services and expenses of the establishment, or continued opera-
33	tion, of regional Operation S.N.U.G programs within the following
34	counties: Bronx, Queens, Rock land, and Onondaga. A portion of these
35	funds may be transferred to state operations (20226)
36	1,000,000 (re. \$25,000)
37	For services and expenses of the establishment, or continued opera-
38	tion, of regional Operation S.N.U.G. programs, pursuant to a plan
39	submitted by the division of criminal justice services and approved
40	by the director of the budget. A portion of these funds may be
41	transferred to state operations (20250)
42	2,000,000 (re. \$74,000)
43	For additional payments to not-for-profits and government operated
44	programs providing alternatives to incarceration to be distributed
45	pursuant to existing contracts (21028) 715,267 (re. \$12,000)
46	For services and expenses of the Correctional Association (20947)
47	127,000 (re. \$2,000)
48	For services and expenses of Jacob Riis Settlement House (20260)
49	20,000 (re. \$4,000)
50	For services and expenses of the Fortune Society (20941)
51	100,000 (re. \$5,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses related to NYPD Training: Museum of Toler-
2	ance New York - Tools for Tolerance Program (39724)
3	200,000 (re. \$200,000)
4	For services and expenses of Goddard Riverside Community Center
5	(20373) 118,733 (re. \$118,733)
6	For services and expenses of Queens Child Guidance (39729)
7	250,000 (re. \$20,000)
8	For services and expenses of Harlem Mothers SAVE (39731)
9	50,000 (re. \$38,000)
10	For services and expenses of programs that prevent domestic violence
11	or aid the victims of domestic violence. Notwithstanding any
12	provision of law this appropriation shall be allocated only pursuant
13	to a plan setting forth an itemized list of grantees with the amount
14	to be received by each, or the methodology for allocating such
15 16	appropriation. Such plan shall be subject to the approval of the
17	temporary president of the senate and the director of the budget and
18	thereafter shall be included in a resolution calling for the expend- iture of such monies, which resolution must be approved by a majori-
19	ty vote of all members elected to the senate upon a roll call vote
20	(21002) 1,609,000 (re. \$37,000)
21	For services and expenses of law enforcement, anti-drug, anti-vio-
22	lence, crime control and prevention programs. Notwithstanding any
23	provision of law this appropriation shall be allocated only pursuant
24	to a plan setting forth an itemized list of grantees with the amount
25	to be received by each, or the methodology for allocating such
26	appropriation. Such plan shall be subject to the approval of the
27	temporary president of the senate and the director of the budget and
28	thereafter shall be included in a resolution calling for the expend-
29	iture of such monies, which resolution must be approved by a majori-
30	ty vote of all members elected to the senate upon a roll call vote
31	(20967) 2,891,000 (re. \$80,000)
32	Finger Lakes Law Enforcement (20284)
33	500,000 (re. \$47,000)
34	For services and expenses of law enforcement and emergency services
35	agencies for equipment and technology enhancements. Notwithstanding
36	any provision of law this appropriation shall be allocated only
37	pursuant to a plan setting forth an itemized list of grantees with
38	the amount to be received by each, or the methodology for allocating
39	such appropriation. Such plan shall be subject to the approval of
40	the temporary president of the senate and the director of the budget
41	and thereafter shall be included in a resolution calling for the
42	expenditure of such monies, which resolution must be approved by a
43	majority vote of all members elected to the senate upon a roll call
44	vote (39717) 604,000 (re. \$76,000)
45	For services and expenses of rape crisis centers for services to rape
46	victims and programs to prevent rape, in underserved areas.
47	Notwithstanding any provision of law this appropriation shall be
48	allocated only pursuant to a plan setting forth an itemized list of
49	grantees with the amount to be received by each, or the methodology
50	for allocating such appropriation. Such plan shall be subject to the
51	approval of the temporary president of the senate and the director
52	of the budget and thereafter shall be included in a resolution call-

## DIVISION OF CRIMINAL JUSTICE SERVICES

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

alcohol and substance abuse treatment programs, and other related 2 interventions pursuant to article 13-A of the executive law. 3 Notwithstanding any other provisions of law, the total amount for 4 state assistance shall be to the greatest extent possible, distrib-5 uted in a manner consistent with the prior year distribution 6 amounts, pursuant to a plan submitted by the commissioner of the 7 division of criminal justice services and approved by the director 8 of the budget (21037) ... 5,518,000 ...... (re. \$273,000) 9 For payment to not-for-profit and government operated programs provid-10 ing alternatives to incarceration, community supervision and/or employment programs to be distributed pursuant to existing or prior 11 12 year contracts or pursuant to a plan submitted by the commissioner 13 of the division of criminal justice services and approved by the 14 director of the budget. Eligible services shall include, but not be 15 limited to offender employment, offender assessments, treatment 16 program placement and participation, monitoring client compliance 17 with a treatment plan, TASC program services, and alternatives to 18 prison. A portion of these funds may be suballocated to other state 19 agencies (20239) ... 11,994,000 ...... (re. \$361,000) For services and expenses of programs that provide alternatives to 20 21 incarceration for eligible individuals and families whose income do not exceed 200 percent of the federal poverty level (21033) ...... 22 23 2,622,000 ..... (re. \$573,000) 24 For residential centers providing services to individuals on probation 25 and for community corrections programs to be distributed in the same manner as the prior year or through a competitive process (21000) ... 26 27 1,000,000 ..... (re. \$179,000) 28 For services and expenses of the establishment, or continued opera-29 tion, of regional Operation S.N.U.G programs within the following 30 counties: Bronx, Queens, Rock land, and Onondaga (20226) ...... 1,000,000 ...... (re. \$33,000) 31 For services and expenses of the establishment, or continued opera-32 33 tion, of regional Operation S.N.U.G. programs, pursuant to a plan 34 submitted by the division of criminal justice services and approved 35 by the director of the budget (20250) ..... 36 37 For additional payments to not-for-profits and government operated 38 programs providing alternatives to incarceration to be distributed 39 pursuant to existing contracts (21028) ... 266,307 .... (re. \$6,000) 40 For services and expenses of the John Jay College (20966) ...... 100,000 ...... (re. \$19,000) 41 42 For services and expenses of Asian Americans for Equality (20221) .... 43 100,000 ..... (re. \$2,000) 44 For services and expenses of Community Service Society - Record Repair 45 Counseling Corps (20203) ... 250,000 ...... (re. \$1,000) For services and expenses of the Chinese-American Planning Council 46 47 Youth Training Program (20252) ... 170,000 ...... (re. \$2,000) 48 For services and expenses of Bergen Basin Community Development Corpo-49 ration (20996) ... 26,000 ....... (re. \$1,000) For services and expenses of the Correctional Association (20947) .... 50 127,000 ..... (re. \$2,000) 51

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of Jacob Riis Settlement House (20260) .....
2
       20,000 ..... (re. $1,000)
3
     For services and expenses of the Fortune Society (20941) ......
4
       100,000 ..... (re. $9,000)
5
     For services and expenses of programs that prevent domestic violence
6
       or aid the victims of domestic violence. Notwithstanding any
7
       provision of law this appropriation shall be allocated only pursuant
       to a plan setting forth an itemized list of grantees with the amount
8
       to be received by each, or the methodology for allocating such
9
10
       appropriation. Such plan shall be subject to the approval of the
       temporary president of the senate and the director of the budget and
11
12
       thereafter shall be included in a resolution calling for the expend-
13
       iture of such monies, which resolution must be approved by a majori-
14
       ty vote of all members elected to the senate upon a roll call vote
15
       (21002) ... 1,609,000 ..... (re. $88,000)
16
     For services and expenses of law enforcement, anti-drug, anti-vio-
17
       lence, crime control and prevention programs. Notwithstanding any
18
       provision of law this appropriation shall be allocated only pursuant
19
       to a plan setting forth an itemized list of grantees with the amount
       to be received by each, or the methodology for allocating such
20
21
       appropriation. Such plan shall be subject to the approval of the
22
       temporary president of the senate and the director of the budget and
23
       thereafter shall be included in a resolution calling for the expend-
24
       iture of such monies, which resolution must be approved by a majori-
25
       ty vote of all members elected to the senate upon a roll call vote
       (20967) ... 2,891,000 ..... (re. $182,000)
26
27
     Finger Lakes Law Enforcement (20284) ... 500,000 ...... (re. $23,000)
28
     For services and expenses of School Resource Officers and Anti-Crime
29
       Initiatives (20948) ... 1,920,000 ...... (re. $125,000)
30
     District Attorney Office - Queens County (39701) ......
       250,000 ..... (re. $13,000)
31
     District Attorney Office - Rockland County (39702) ......
32
33
       100,000 ..... (re. $2,000)
34
     For services and expenses of specialized training for the New York
       City correction officers (39704) ... 250,000 ...... (re. $250,000)
35
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
36
37
       section 1, of the laws of 2016:
38
     For services and expenses or continued operation of Operation S.N.U.G
       - Brooklyn, Man Up, Incorporated (20951) ... 100,000 .. (re. $3,000)
39
     Urban Neighborhood Services Incorporated (39767) ......
40
41
       35,000 ...... (re. $35,000)
42
     Jewish Community Council of Greater Coney Island Incorporated (39768)
43
       ... 215,000 ..... (re. $4,000)
44
     Jewish Community Council of Greater Coney Island Incorporated (39768)
45
       ... 215,000 ..... (re. $3,500)
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
46
47
       section 1, of the laws of 2017:
48
     For services and expenses of the
                                        Institute for the
       Rican/Hispanic Elderly (20214) ... 120,000 ...... (re. $47,000)
49
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For additional payments to not-for-profits and government operated
2
       programs providing alternatives to incarceration to be distributed
3
       pursuant to existing contracts (21028) ......
4
       1,291,000 ...... (re. $87,000)
5
     For services and expenses of the Fortune Society (20941) ......
6
       100,000 ..... (re. $8,000)
7
     For services and expenses of the establishment, or continued opera-
       tion, of regional Operation S.N.U.G. programs, pursuant to a plan
8
9
       submitted by the division of criminal justice services and approved
10
       by the director of the budget (20250) ... 2,000,000 ... (re. $2,000)
     For services and expenses of programs that prevent domestic violence
11
12
       or aid the victims of domestic violence. Notwithstanding any
       provision of law this appropriation shall be allocated only pursuant
13
14
       to a plan setting forth an itemized list of grantees with the amount
15
       to be received by each, or the methodology for allocating such
16
       appropriation. Such plan shall be subject to the approval of the
17
       temporary president of the senate and the director of the budget and
18
       thereafter shall be included in a resolution calling for the expend-
19
       iture of such monies, which resolution must be approved by a majori-
20
       ty vote of all members elected to the senate upon a roll call vote
21
       (21002) ... 609,000 ...... (re. $4,000)
22
     For services and expenses of law enforcement, anti-drug, antiviolence,
23
       crime control and prevention programs. Notwithstanding any provision
24
       of law this appropriation shall be allocated only pursuant to a plan
       setting forth an itemized list of grantees with the amount to be
25
26
       received by each, or the methodology for allocating such appropri-
27
       ation. Such plan shall be subject to the approval of the temporary
28
       president of the senate and the director of the budget and thereaft-
29
       er shall be included in the resolution calling for the expenditure
30
       of such monies, which resolution must be approved by a majority vote
       of all members elected to the senate upon a roll call vote (20967)
31
       ...1,891,000 ..... (re. $61,000)
32
33
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
       section 1, of the laws of 2014:
34
     Chinese-American Planning Council Youth Training Program (20252) .....
35
36
       165,387 ..... (re. $2,000)
37
     Education Alliance (20219) ... 80,000 ...... (re. $7,000)
38
     Asian Americans for Equality ... 80,000 ...... (re. $1,000)
     Finger Lakes Law Enforcement (20284) ... 500,000 ...... (re. $24,000)
39
     For the purchase of safety equipment for New York City correction
40
41
       officers (20224) ... 250,000 ....... (re. $250,000)
42
     For the purchase of safety equipment for the New York State Correc-
43
       tional Officer and Police Benevolent Association, Incorporated
44
       (NYSCOPBA) (20225) ... 250,000 ....... (re. $250,000)
   By chapter 53, section 1, of the laws of 2012:
45
     For services and expenses of operation IMPACT including anti-gun traf-
46
       ficking initiative as allocated and distributed by competitive proc-
47
       ess which includes an evaluation of the effectiveness of such proc-
48
       ess (20277) ... 15,219,000 ...... (re. $287,000)
49
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### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
For services and expenses of family court domestic violence services.
 2
       Notwithstanding any provision of law this appropriation shall be
 3
       allocated only pursuant to a plan setting forth an itemized list of
 4
       grantees with the amount to be received by each, or the methodology
 5
       for allocating such appropriation. Such plan shall be subject to the
 6
       approval of the temporary president of the senate and the director
 7
       of the budget and thereafter shall be included in a resolution call-
 8
       ing for the expenditure of such monies, which resolution must be
       approved by a majority vote of all members elected to the senate
 9
10
       upon a roll call vote ... 600,000 ...... (re. $78,000)
     For services and expenses of local law enforcement and judges for
11
12
       domestic violence training. Notwithstanding any provision of law
       this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be
13
14
       received by each, or the methodology for allocating such appropri-
15
16
       ation. Such plan shall be subject to the approval of the temporary
17
       president of the senate and the director of the budget and thereaft-
18
       er shall be included in a resolution calling for the expenditure of
19
       such monies, which resolution must be approved by a majority vote of
20
       all members elected to the senate upon a roll call vote .....
21
       500,000 ..... (re. $70,000)
22
     For services and expenses of law enforcement, anti-drug, anti-vio-
23
       lence, crime control and prevention programs. Notwithstanding any
       provision of law this appropriation shall be allocated only pursuant
24
25
       to a plan setting forth an itemized list of grantees with the amount
26
       to be received by each, or the methodology for allocating such
27
       appropriation. Such plan shall be subject to the approval of the
       temporary president of the senate and the director of the budget and
28
29
       thereafter shall be included in a resolution calling for the expend-
30
       iture of such monies, which resolution must be approved by a majori-
       ty vote of all members elected to the senate upon a roll call vote
31
32
       33
     For additional payments to not-for-profit and government operated
34
       programs providing alternatives to incarceration, to be distributed
35
       pursuant to existing contracts or through a competitive process
       (21028) ... 1,200,000 ...... (re. $11,000)
36
37
     For services and expenses of the John Jay College: Prison to College
       Pipeline ... 100,000 ...... (re. $3,000)
38
     Special Revenue Funds - Federal
39
40
     Federal Miscellaneous Operating Grants Fund
41
     Crime Identification and Technology Account - 25475
42
   By chapter 53, section 1, of the laws of 2018:
43
     For services and expenses related to identification technology grants
       including, but not limited to, crime lab improvement and {\tt DNA}
44
       programs. A portion of these funds may be transferred to state oper-
45
46
       ations and may be suballocated to other state agencies (20204) .....
47
       2,250,000 ..... (re. $2,250,000)
```

48 By chapter 53, section 1, of the laws of 2017:

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be be suballocated to other state agencies (20204) 2,250,000
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
24 25 26	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2018:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2017:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state
40	operations and may be suballocated to other state agencies (20202) 13,000,000 (re. \$12,958,000)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

operations and may be suballocated to other state agencies (20202) 2. ... 13,000,000 ...... (re. \$12,189,000) 3 By chapter 53, section 1, of the laws of 2015: 4 Funds herein appropriated may be used to disburse unanticipated feder-5 al grants in support of state and local programs to prevent crime, 6 support law enforcement, improve the administration of justice, and 7 assist victims. A portion of these funds may be transferred to state 8 operations and may be suballocated to other state agencies (20202) 9 ... 13,000,000 ..... (re. \$11,596,000) 10 By chapter 53, section 1, of the laws of 2014: 11 Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, 12 13 support law enforcement, improve the administration of justice, and 14 assist victims. A portion of these funds may be transferred to state 15 operations and may be suballocated to other state agencies (20202) 16 ... 7,250,000 ..... (re. \$603,000) 17 Special Revenue Funds - Federal 18 Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account <u>- 25540</u> 19 20 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses related to the federal Edward Byrne memorial 22 justice assistance formula program, including enhanced prosecution, 23 enhanced defense, local law enforcement programs, youth violence 24 crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration 25 26 programs. Funds appropriated herein shall be expended pursuant to a 27 plan developed by the commissioner of criminal justice services and 28 approved by the director of the budget. A portion of these funds may 29 be transferred to state operations and/or suballocated to other 30 state agencies (20209) ... 5,400,000 ................. (re. \$5,400,000) 31 For services and expenses of drug, violence, and crime control and 32 prevention programs. Notwithstanding section 24 of the state finance law or any provision 33 34 of law to the contrary, funds from this appropriation shall be allo-35 cated only pursuant to a plan (i) approved by the speaker of the assembly and the director of the budget which sets forth either an 36 37 itemized list of grantees with the amount to be received by each, or 38 the methodology for allocating such appropriation, and (ii) which is 39 therafter included in an assembly resolution calling for the expend-40 iture of such funds, which resolution must be approved by a majority 41 vote of all members elected to the assembly upon a roll call vote (60032) ... 300,000 ...... (re. \$300,000) 42 43 For services and expenses of drug, violence, and crime control and 44 prevention programs. Notwithstanding section 24 of the state finance 45 law or any provision of law to the contrary, funds from this appro-46 priation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget 47 48 which sets forth either an itemized list of grantees with the amount

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

to be received by each, or the methodology for allocating such 2 appropriation, and (ii) which is thereafter included in a senate 3 resolution calling for the expenditure of such funds, which resol-4 ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997) ..... 5 6 300,000 ..... (re. \$300,000) 7 Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund 8 9 Edward Byrne Memorial Grant Account - 25300(M) 10 By chapter 53, section 1, of the laws of 2017: 11 For services and expenses related to the federal Edward Byrne memorial 12 justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence 13 14 and/or crime reduction programs, crime laboratories, 15 services, and judicial diversion and alternative to incarceration 16 programs. Funds appropriated herein shall be expended pursuant to a 17 plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may 18 19 be transferred to state operations and/or suballocated to other state agencies (20209) ... 5,400,000 ................ (re. \$5,400,000) 20 21 For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the 22 state finance law or any provision of law to the contrary, funds 23 from this appropriation shall be allocated only pursuant to a plan 24 25 (i) approved by the temporary president of the Senate and the direc-26 tor of the budget which sets forth either an itemized list of gran-27 tees with the amount to be received by each, or the methodology for 28 allocating such appropriation, and (ii) which is thereafter included 29 in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members 30 31 elected to the senate upon a roll call vote (20997) ...... 32 33 For services and expenses of drug, violence, and crime control and 34 prevention programs in accordance with the following schedule: 35 Judicial Process Commission (39713) ... 17,500 ...... (re. \$17,500) 36 Dewitt Police Department (39787) ... 20,000 .......... (re. \$20,000) 37 Family Residences and Essential Enterprises, Inc (39788) ...... 17,500 ..... (re. \$17,500) 38 City of Ogdensburg Police Department (39789) ...... 39 40 30,000 ...... (re. \$30,000) 41 Clinton County (39790) ... 17,500 .................. (re. \$17,500) 42 Schenectady County Sheriff's Department (39715) ............. 43 45,000 ...... (re. \$45,000) City of Beacon Police Department (20963) ... 10,000 .... (re. \$10,000) 44 45 City of Newburgh Police Department (20253) ... 17,500 .. (re. \$17,500) 46 City of Poughkeepsie Police Department (20255) ...... 47 17,500 ..... (re. \$17,500) Highland Falls Police Department (39750) ... 7,500 ..... (re. \$7,500) 48 Village of Cornwall-on-Hudson Police Department (39751) ..... 49

7,500 ..... (re. \$7,500)

50

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14	New Windsor Police Department (39708)       10,000       (re. \$10,000)         Stony Point Police Department (20961)       5,000       (re. \$5,000)         North and West Area Athletic and Education Centers (39736)
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209) 5,400,000 (re. \$3,739,000)  For services and expenses of drug, violence, and crime control and prevention programs. Notwithstanding section twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the director of the budget which sets forth either an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expenditure of such funds, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20997)
38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:  For services and expenses of drug, violence, and crime control and prevention programs in accordance with the following schedule:  Step by Step of Rochester (39748) 5,000

<sup>48</sup> By chapter 53, section 1, of the laws of 2015:

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
For services and expenses related to the federal Edward Byrne memorial
 2
       justice assistance formula program, including enhanced prosecution,
       enhanced defense, local law enforcement programs, youth violence
 3
 4
       and/or crime reduction programs, crime laboratories,
 5
       services, and judicial diversion and alternative to incarceration
 6
       programs. Funds appropriated herein shall be expended pursuant to a
 7
       plan developed by the commissioner of criminal justice services and
       approved by the director of the budget. A portion of these funds may
 8
 9
       be transferred to state operations and/or suballocated to other
10
       state agencies (20209) ... 5,400,000 ............... (re. $1,276,000)
11
     For services and expenses of drug, violence, and crime control and
12
       prevention programs. Notwithstanding any provision of law this
       appropriation shall be allocated only pursuant to a plan setting
13
       forth an itemized list of grantees with the amount to be received by
14
15
       each, or the methodology for allocating such appropriation.
16
       plan shall be subject to the approval of the temporary president of
17
       the senate and the director of the budget and thereafter shall be
18
       included in a resolution calling for the expenditure of such monies,
19
       which resolution must be approved by a majority vote of all members
20
       elected to the senate upon a roll call vote (20997) ......
       300,000 ..... (re. $10,000)
21
22
     For services and expenses of drug, violence, and crime control
       prevention programs in accordance with the following schedule:
23
     Town of Woodbury Police Department (39721) ... 9,500 .... (re. $9,500)
24
25
     City of Saratoga Springs Police Department (39741) ......
26
       5,000 ...... (re. $5,000)
27
   By chapter 53, section 1, of the laws of 2014:
28
     For services and expenses related to the federal Edward Byrne memorial
29
       justice assistance formula program, including enhanced prosecution,
30
       enhanced defense, local law enforcement programs, youth violence
31
       and/or
               crime reduction programs, crime laboratories, re-entry
32
       services, and judicial diversion and alternative to incarceration
33
       programs. Funds appropriated herein shall be expended pursuant to a
       plan developed by the commissioner of criminal justice services and
34
35
       approved by the director of the budget. A portion of these funds may
36
       be transferred to state operations and/or suballocated to other
       state agencies (20209) ... 5,400,000 ...... (re. $189,000)
37
38
     For services and expenses of drug, violence, and crime control and
       prevention programs. Notwithstanding any provision of law this
39
40
       appropriation shall be allocated only pursuant to a plan setting
41
       forth an itemized list of grantees with the amount to be received by
42
       each, or the methodology for allocating such appropriation. Such
43
       plan shall be subject to the approval of the temporary president of
44
       the senate and the director of the budget and thereafter shall be
45
       included in a resolution calling for the expenditure of such monies,
46
       which resolution must be approved by a majority vote of all members
47
       elected to the senate upon a roll call vote (20997) ......
48
       300,000 ..... (re. $15,000)
49
     For services and expenses of drug, violence, and crime control and
       prevention programs in accordance with the following schedule:
50
```

Town of Brookhaven (39712) ... 50,000 ...... (re. \$2,000)

51

### DIVISION OF CRIMINAL JUSTICE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Special Revenue Funds - Federal 2 Federal Miscellaneous Operating Grants Fund 3 Juvenile Justice and Delinquency Prevention Formula Account - 25436 4 By chapter 53, section 1, of the laws of 2018: 5 For payment of federal aid to localities pursuant to the provisions of 6 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 7 8 justice advisory group and affirmed by the commissioner of the divi-9 sion of criminal justice services. A portion of these funds may be 10 transferred to state operations and may be suballocated to other 11 state agencies (20213) ... 2,050,000 ................. (re. \$2,050,000) 12 For payment of federal aid to localities pursuant to the provisions of 13 title V of the juvenile justice and delinquency prevention act of 14 1974, as amended for local delinquency prevention programs, includ-15 ing sub-allocation to state operations for the administration of 16 this grant in accordance with a distribution plan determined by the 17 juvenile justice advisory group and affirmed by the commissioner of 18 the division of criminal justice services. 19 For services and expenses associated with the juvenile justice and 20 delinquency prevention formula account. A portion of these funds may 21 be transferred to state operations and may be suballocated to other 22 state agencies (20215) ... 100,000 ....... (re. \$100,000) By chapter 53, section 1, of the laws of 2017: 23 For payment of federal aid to localities pursuant to the provisions of 24 25 the federal juvenile justice and delinquency prevention act in 26 accordance with a distribution plan determined by the juvenile 27 justice advisory group and affirmed by the commissioner of the divi-28 sion of criminal justice services. A portion of these funds may be 29 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ............... (re. \$2,050,000) 30 31 By chapter 53, section 1, of the laws of 2016: For payment of federal aid to localities pursuant to the provisions of 32 33 the federal juvenile justice and delinquency prevention act in 34 accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the divi-35 36 sion of criminal justice services. A portion of these funds may be 37 transferred to state operations and may be suballocated to other state agencies (20213) ... 2,050,000 ...... (re. \$1,745,000) 38 By chapter 53, section 1, of the laws of 2015: 39 40 For payment of federal aid to localities pursuant to the provisions of 41 the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile 42

justice advisory group and affirmed by the commissioner of the divi-

sion of criminal justice services. A portion of these funds may be

transferred to state operations and may be suballocated to other

state agencies (20213) ... 2,050,000 ................. (re. \$1,791,000)

47 By chapter 53, section 1, of the laws of 2014:

43

44

45

46

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$1,191,000)
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2018:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2017:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration.  A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2016:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2015:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
43 44 45 46	By chapter 53, section 1, of the laws of 2014:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
amount herein appropriated may be used for program administration.
       A portion of these funds may be transferred to state operations and
 2
 3
       may be suballocated to other state agencies (20216) ......
 4
       6,000,000 ..... (re. $196,000)
 5
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
 6
 7
     Criminal Justice Improvement Account - 21945
   By chapter 53, section 1, of the laws of 2012:
 8
 9
     For services and expenses of programs that prevent domestic violence
10
       or aid victims of domestic violence:
11
     For services and expenses of programs that prevent domestic violence
       or aid the victims of domestic violence. Notwithstanding any provision of law this appropriation shall be allocated only pursuant
12
13
14
       to a plan setting forth an itemized list of grantees with the amount
15
       to be received by each, or the methodology for allocating such
16
       appropriation. Such plan shall be subject to the approval of the
17
       temporary president of the senate and the director of the budget and
18
       thereafter shall be included in a resolution calling for the expend-
19
       iture of such monies, which resolution must be approved by a majori-
20
       ty vote of all members elected to the senate upon a roll call vote
21
       ... 609,000 ..... (re. $3,000)
22
     For services and expenses of:
23
     My Sisters' Place ... 41,109 ...... (re. $20,000)
24
     Special Revenue Funds - Other
25
     Indigent Legal Services Fund
26
     Indigent Legal Services Account - 23551
   By chapter 53, section 1, of the laws of 2018:
27
28
     For payment to New York state defenders association for services and
29
       expenses related to the provision of training and other assistance.
30
       The funds hereby appropriated are to be available for payment of
       liabilities heretofore accrued or hereafter accrued (20247) ......
31
32
       1,030,000 ...... (re. $562,000)
33
     For defense services to be distributed in the same manner as the prior
34
       year or through a competitive process. The funds hereby appropriated
35
       are to be available for payment of liabilities heretofore accrued or
       hereafter accrued (20246) ... 5,066,000 ...... (re. $3,139,000)
36
37
     Special Revenue Funds - Other
38
     Miscellaneous Special Revenue Fund
39
     Crimes Against Revenue Program Account - 22015
   By chapter 53, section 1, of the laws of 2015:
40
     For payment to district attorneys who participate in the crimes
41
       against revenue program to be distributed according to a plan devel-
42
       oped by the commissioner of the division of criminal justice
43
       services, in consultation with the department of taxation and
44
       finance, and approved by the director of the budget (20235) ......
45
46
       14,300,000 ..... (re. $522,000)
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### DIVISION OF CRIMINAL JUSTICE SERVICES

```
Special Revenue Funds - Other
2
     Miscellaneous Special Revenue Fund
3
     Legal Services Assistance Account - 22096
4
   By chapter 53, section 1, of the laws of 2018:
5
     For prosecutorial services of counties, to be distributed in the same
6
      manner as the prior year or through a competitive process. The funds
7
      hereby appropriated are to be available for payment of liabilities
8
      heretofore accrued or hereafter accrued (20241) ......
9
       2,592,000 ...... (re. $2,306,000)
     For defense services to be distributed in the same manner as the prior
10
11
      year or through a competitive process. The funds hereby appropriated
12
      are to be available for payment of liabilities heretofore accrued or
13
      hereafter accrued (20246) ... 2,592,000 ..... (re. $2,592,000)
     For services and expenses of the district attorney and indigent legal
14
15
       services attorney loan forgiveness program pursuant to section 679-e
16
       of the education law. These funds may be suballocated to the higher
17
       education services corporation (20220) ......
18
       2,430,000 ..... (re. $2,430,000)
19
     For payment to prisoner's legal services for services and expenses
      related to legal representation and assistance to indigent inmates.
20
21
      The funds hereby appropriated are to be available for payment of
22
      liabilities heretofore accrued or hereafter accrued (20979) ......
23
       2,200,000 ...... (re. $1,822,000)
     For services, expenses or reimbursement of expenses incurred by local
24
25
       government agencies and/or not-for-profit providers or their employ-
26
       ees providing civil or criminal legal services in accordance with
27
       the following schedule:
28
     Brooklyn Bar Association (20294) ... 49,574 ...... (re. $49,574)
29
     Caribbean Women's Health Association (20296) .....
30
       22,574 ...... (re. $22,574)
     Center for Family Representation (20297) ... 112,872 .. (re. $112,872)
31
32
     Day One New York (20300) ... 34,313 ...... (re. $34,313)
33
     Empire Justice Center (20301) ... 174,725 ..... (re. $174,725)
34
     Family and Children's Association (20302) ... 40,634 ... (re. $40,634)
35
     Frank H. Hiscock Legal Aid Society (20303) ... 22,574 .. (re. $22,574)
36
     Goddard Riverside Community Center (20373) ... 55,149 .. (re. $55,149)
37
     Greenhope Services for Women (20304) ... 34,313 ...... (re. $34,313)
38
     Harlem Legal Services (20305) ... 102,872 ..... (re. $102,872)
     Her Justice (39769) ... 75,000 ...... (re. $75,000)
39
     Legal Aid Bureau of Buffalo (20306) ... 56,119 ..... (re. $56,119)
40
     Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. $67,723)
41
42
     Legal Aid Society of Northeastern New York (20308) .....
43
       49,663 ..... (re. $49,663)
44
     Legal Aid Society of Rochester (20335) ... 92,001 ..... (re. $92,001)
45
     Legal Aid Society of Rockland County (20309) ......
46
       22,574 ..... (re. $22,574)
47
     Legal Information for Families Today (LIFT) (20310) ......
48
       40,634 ..... (re. $40,634)
49
     Legal Project of the Cap. Dist. Women's Bar (20311) ......
       85,782 ..... (re. $85,782)
50
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## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	Legal Services for New York City (LSNY) (20312)	
3	Legal Services of Central New York (20313) 13,545	
4		
<del>4</del> 5	Legal Services of the Hudson Valley (20314)	
5 6	151,667 ( MFY Legal Services (20317) 45,149	/ma d/F 1/0)
7		
8	Monroe County Legal Assistance Center (20318)	
9	Nassau/Suffolk Law Services Committee, Inc. (20319)	
10	49,663	
11	Neighborhood Legal Services (20393) 80,000	(10.349,003)
12	New York Legal Assistance Group (NYLAG) (60030)	
13	25,000	
14	New York Legal Assistance Group (NYLAG) - Tenants' Right	(IE. \$25,000)
15	120,000 (	
16	New York City Legal Aid (20321) 25,000	(xe
17	New York City Legal Aid (20322) 270,892	
18	Northern Manhattan Improvement Corp (20324)	
19	92,001	
20	Osborne Association El Rio Program (20325) 37,022	(re. \$32,001)
21	Rural Law Center of New York (20326) 22,574	
22	Sanctuary for Families (20327) 163,994 (	
23	Southern Tier Legal Services (20328) 63,208	
24	Transgender Legal Defense and Education Fund (39766)	
25	75,000	
26	Vera Institute of Justice (20329) 138,208	
27	Volunteers of Legal Service (VOLS) (20330) 40,634	
28	Volunteer Legal Services Project of Monroe County (21098)	
29	22,574	
30	Western New York Law Center (20331) 60,634	
31	Worker's Justice Law Center of New York, Inc. (20332)	
32	36,119	
33	For payment to counties other than the city of New Yor	
34	associated with the provision of legal assistance and r	
35	to indigent parolees, thirty-one percent of this amoun	
36	for costs associated with the provision of legal as	
37	representation to indigent parolees in Wyoming county,	
38	six percent of the remaining amount may be used for leg	gal assistance
39	and representation to indigent parolees related to the	e Willard drug
40	and alcohol treatment program (21014) 600,000 (	re. \$600,000)
41	For services and expenses of civil or criminal domestic v	riolence legal
42	services or veterans civil or criminal legal services	. Notwith-
43	standing section 24 of the state finance law or any pro	vision of law
44	to the contrary, funds from this appropriation shall	be allocated
45	only pursuant to a plan (i) approved by the temporary	president of
46	the Senate and the director of the budget which sets fo	orth either an
47	itemized list of grantees with the amount to be receive	ed by each, or
48	the methodology for allocating such appropriation, and	
49	thereafter included in a senate resolution calling for	<del>-</del>
50	ture of such funds, which resolution must be approved by	
51	vote of all members elected to the senate upon a r	
52	<u>(20982)</u> 950,000(	re. \$950,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	By chapter 53, section 1, of the laws of 2017:  For defense services to be distributed in the same manner as the prior
3	year or through a competitive process (20246)
4	2,592,000 (re. \$1,376,000)
5	For services and expenses of the district attorney and indigent legal
6 7	services attorney loan forgiveness program pursuant to section 679-e of the education law. These funds may be suballocated to the higher
8	education services corporation (20220)
9	2,430,000
10	For services and expenses of civil or criminal domestic violence legal
11	services or veterans civil or criminal legal services. Notwith-
12	standing section twenty-four of the state finance law or any
13	provision of law to the contrary, funds from this appropriation
14	shall be allocated only pursuant to a plan (i) approved by the
15	temporary president of the Senate and the director of the budget
16	which sets forth either an itemized list of grantees with the amount
17	to be received by each, or the methodology for allocating such
18	appropriation, and (ii) which is thereafter included in a senate
19	resolution calling for the expenditure of such funds, which resolution must be approved by a majority with a fall manhous allowed to
20 21	ution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982)
22	950,000 (re. \$314,000)
23	For services, expenses or reimbursement of expenses incurred by local
24	government agencies and/or not-for-profit providers or their employ-
25	ees providing civil or criminal legal services in accordance with
26	the following schedule:
27	Brooklyn Bar Association (20294) 49,574 (re. \$12,000)
28	Brooklyn Conflicts Office (39742) 125,000 (re. \$41,000)
29	Caribbean Women's Health Association (20296)
30 31	22,574 (re. \$14,000)  Day One New York (20300) 34,313 (re. \$11,000)
32	Family and Children's Association (20302) 40,634 (re. \$12,000)
33	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$5,000)
34	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)
35	Greenhope Services for Women (20304) 34,313 (re. \$9,000)
36	Harlem Legal Services (20305) 102,872 (re. \$21,000)
37	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)
38	Legal Aid Society of Mid New York (20307) 67,723 (re. \$33,000)
39	Legal Aid Society of Northeastern New York (20308)
40	49,663 (re. \$22,000)
41	Legal Aid Society of Rockland County (20309)
42 43	22,574
44	85,782
11	03,702 (1ε. γ23,000)
45	Legal Services of the Hudson Valley (20314)
46	151,667 (re. \$99,000)
47	Monroe County Legal Assistance Center (20318)
48	36,119 (re. \$18,000)
49	Nassau/Suffolk Law Services Committee, Inc. (20319)
50	49,663
51	Neighborhood Legal Services (20393) 75,000 (re. \$16,000)

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources
2
       Program (39770) ... 25,000 ...... (re. $3,000)
     New York City Legal Aid (20321) ... 25,000 ...... (re. $10,000)
3
     New York City Legal Aid (20322) ... 270,892 ...... (re. $72,000)
4
5
     Southern Tier Legal Services (20328) ... 63,208 ...... (re. $31,000)
     Vera Institute of Justice (20329) ... 138,208 ..... (re. $59,500)
б
7
     Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. $30,000)
     Western New York Law Center (20331) ... 60,634 ...... (re. $60,634)
8
9
   By chapter 53, section 1, of the laws of 2016:
     For defense services to be distributed in the same manner as the prior
10
11
       year or through a competitive process (20246) ......
12
       2,592,000 ...... (re. $1,412,000)
     For services and expenses of civil or criminal domestic violence legal
13
14
       services or veterans civil or criminal legal services. Notwith-
15
       standing section twenty-four of the state finance law or any
16
       provision of law to the contrary, funds from this appropriation
17
       shall be allocated only pursuant to a plan (i) approved by the
18
       temporary president of the Senate and the director of the budget
19
       which sets forth either an itemized list of grantees with the amount
20
       to be received by each, or the methodology for allocating such
21
       appropriation, and (ii) which is thereafter included in a senate
22
       resolution calling for the expenditure of such funds, which resol-
23
       ution must be approved by a majority vote of all members elected to
24
       the senate upon a roll call vote (20982) ......
25
       950,000 ..... (re. $375,000)
26
     For services, expenses or reimbursement of expenses incurred by local
27
       government agencies and/or not-for-profit providers or their employ-
28
       ees providing civil or criminal legal services in accordance with
29
       the following schedule:
30
     Family and Children's Association (20302) ... 40,634 ... (re. $24,000)
     Goddard Riverside Community Center (20373) ..................
31
32
       125,000 ...... (re. $125,000)
33
     Legal Aid Society of Rockland County (20309) ......
34
       22,574 ...... (re. $22,574)
     New York City Legal Aid (20322) ... 270,892 ...... (re. $73,000)
35
36
     Transgender Legal Defense and Education Fund (39766) ......
37
       75,000 ...... (re. $6,000)
   By chapter 53, section 1, of the laws of 2015:
38
39
     For payment to counties other than the city of New York for costs
40
       associated with the provision of legal assistance and representation
41
       to indigent parolees, thirty-one percent of this amount may be used
42
       for costs associated with the provision of legal assistance and
43
       representation to indigent parolees in Wyoming county, not less than
44
       six percent of the remaining amount may be used for legal assistance
45
       and representation to indigent parolees related to the Willard drug
46
       and alcohol treatment program (21014) ... 600,000 .... (re. $22,000)
47
     For services, expenses or reimbursement of expenses incurred by local
48
       government agencies and/or not-for-profit providers or their employ-
49
       ees providing civil or criminal legal services in accordance with
50
       the following schedule:
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	Legal Aid Society of Rockland County (20309)       (re. \$22,574)         Goddard Riverside Community Center (20373)       (re. \$131,267)
5 6 7 8 9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of civil or criminal domestic violence services or veterans civil or criminal legal services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982) 950,000 (re. \$78,000)
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2014:  For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982)
36 37 38 39 40 41 42 43 44 45 46 47 48	Westside SRO Law Project (20971) 81,267 (re. \$81,267)  By chapter 53, section 1, of the laws of 2013:  For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5	<pre>By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,     section 1, of the laws of 2014:     Westside SRO Law Project (20971) 79,500</pre>
6 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:  For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982)
19 20 21 22	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
23 24 25 26 27	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
28 29 30 31 32	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
33 34 35 36 37	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
38 39 40 41 42	By chapter 53, section 1, of the laws of 2015:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
43 44 45	By chapter 53, section 1, of the laws of 2014:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law,

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	distributed through a competitive process (20235)
3	By chapter 50, section 1, of the laws of 2009:
4	Maintenance Undistributed
5 6	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
7 8 9	General Fund Community Projects Fund - 007 Account EE
10 11 12	CHEMUNG COUNTY SHERIFF'S DEPARTMENT 5,000 (re. \$5,000)  EAST FISHKILL POLICE DEPARTMENT 8,000
13 14	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
15	Maintenance Undistributed
16 17	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
18 19 20	General Fund Community Projects Fund - 007 Account AA
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	61st Precinct Community Council . 2,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	General Fund Community Projects Fund - 007 Account BB
4 5 6	City of Syracuse Police Department 15,000 (re. \$15,000)  Van Nest Community Association 2,500 (re. \$2,500)  Waterbury-Lasalle Community Association 2,500 (re. \$2,500)
7 8 9	General Fund Community Projects Fund - 007 Account EE
10 11 12 13 14	DUTCHESS COUNTY SHERIFF 4,000 (re. \$4,000)         ORLEANS COUNTY SHERIFF'S DEPARTMENT 1,500 (re. \$1,500)         SCHENECTADY POLICE DEPARTMENT
15 16	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
17	Maintenance Undistributed
18 19	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
20 21 22	General Fund Community Projects Fund - 007 Account AA
23 24 25 26 27 28 29 30 31	68th Precinct Auxiliary 2,000 (re. \$2,000) Chester, Town of Police Department (re. \$1,350) Columbia County Sheriff
32 33 34	General Fund Community Projects Fund - 007 Account BB
35 36 37	A.L.E.R.T 30,000
38 39 40	General Fund Community Projects Fund - 007 Account EE

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	DUTCHESS COUNTY SHERIFF . 6,000
11 12	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2007:
13	Maintenance Undistributed
14 15	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
16 17 18	General Fund Community Projects Fund - 007 Account EE
19 20	17th Precinct 5,000
21 22	By chapter 54, section 1, of the laws of 2000, as amended by chapter 50,
22	section 1, of the laws of 2007:
23	Maintenance Undistributed
23 24 25	Maintenance Undistributed  General Fund  Community Projects Fund - 007
23 24 25 26 27 28 29	Maintenance Undistributed  General Fund Community Projects Fund - 007 Account AA  For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or
23 24 25 26 27 28 29 30	Maintenance Undistributed  General Fund Community Projects Fund - 007 Account AA  For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000
23 24 25 26 27 28 29 30 31	Maintenance Undistributed  General Fund Community Projects Fund - 007 Account AA  For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000

### DIVISION OF CRIMINAL JUSTICE SERVICES

- 1 By chapter 54, section 1, of the laws of 2000, as amended by chapter 53,
- 2 section 1, of the laws of 2018:
- 3 Maintenance Undistributed
- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account CC
- 7 For services and expenses, grants in aid, or for contracts with
- 8 certain municipalities and/or not-for-profit agencies pursuant to
- 9 section 99-d of the state finance law. The funds appropriated hereby
- may be suballocated to any department, agency or public authority.
- 11 Notwithstanding subdivision 5 of section 24 of the state finance law,
- the \$2,000,000 appropriation specified herein shall be available
- pursuant to one or several plans, which shall include but not be
- limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways
- and means committee, and subject to the approval of the director of
- 17 the budget ... 2,000,000 ...... (re. \$919,824)
- 18 By chapter 54, section 1, of the laws of 1999, as amended by chapter 50,
- section 1, of the laws of 2007:
- 20 Maintenance Undistributed
- 21 For services and expenses or for contracts with municipalities and/or
- 22 private not-for-profit agencies for the amounts herein provided:
- 23 General Fund
- 24 Community Projects Fund 007
- 25 Account EE
- 26 Amherst Domestic Violence Task Force ... 10,000 ...... (re. \$10,000)
- 27 Island Park Fire Department ... 5,000 ...... (re. \$5,000)
- 28 Rockland County Police Academy ... 5,000 ...... (re. \$5,000)
- 29 By chapter 54, section 1, of the laws of 1998, as amended by chapter 50,
- 30 section 1, of the laws of 2002:
- 31 Maintenance Undistributed
- 32 For services and expenses or for contracts with municipalities and/or
- 33 private not-for-profit agencies for the amounts herein provided:
- 34 General Fund
- 35 Community Projects Fund 007
- 36 Account EE
- 37 Orange County Sheriff's Department ... 10,000 ...... (re. \$10,000)
- 38 Amherst First Offender Reversion Program ... 20,000 .... (re. \$20,000)
- 39 Town of Plattekill Police Department ... 5,000 ...... (re. \$5,000)

# DEPARTMENT OF ECONOMIC DEVELOPMENT

	AID TO LOCALITIE	5 2019-20	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	12,000,000	
7 8	All Funds	66,311,000	
9	SCHEDUL	E	
10 11	HIGH TECHNOLOGY PROGRAM		43,627,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses related to operation of the centers of excel pursuant to a plan approved by the dotor of the budget. All or portions of funds appropriated hereby may be subcated or transferred to any depart agency, or public authority (21427).	lence irec- the allo- ment,	663
21 22 23	Project Schedule PROJECT A		
24 25 26 27 28 29 30 31	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences		
32 33 34 35 36	excellence in environmental and energy systems	2,333	
37 38 39 40 41	lence in nanoelectronics 87 For services and expenses related to the operation of the Stony Brook center of excellence in wireless and	2,333	
42 43 44 45	<pre>information technology 87 For services and expenses   related to the operation of   the Binghamton center of</pre>	2,333	

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	excellence in small scale systems integration and
3	packaging 872,333  For services and expenses
5 6	related to the operation of the Stony Brook center of
7	excellence in advanced ener-
8 9	gy research
10	related to the operation of
11	the Buffalo center of excel-
12	lence in materials informat-
13	ics 872,333
14	For services and expenses
15	related to the operation of
16	the Rochester center of
17	excellence in sustainable
18	manufacturing 872,333
19	For services and expenses
20	related to the operation of
21	the Rochester center of
22	excellence in data science 872,333
23	For services and expenses rel-
24	ated to the operation of the
25	Rensselaer Polytechnic Inst-
26 27	itute, Rochester Institute
28	of Technology, and New York University centers of excel-
29	lence in Digital Game Devel-
30	opment
31	For services and expenses re-
32	lated to the operation of
33	the Cornell University's ce-
34	nter of excellence in Food
35	and Agriculture Innovation
36	in Geneva, New York 872,333
37	
38	Total 9,595,663
39	=======================================
40	For additional services and expenses related
41	to the operation of the centers of excel-
42	lence pursuant to a plan approved by the
43	director of the budget 2,704,337
44	Project Schedule
45	PROJECT AMOUNT
46 47	For services and expenses
48	related to the operation of
49	the Buffalo center of excel-

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and
2	life sciences 127,667
3	For services and expenses
4	related to the operation of
5	the Syracuse center of
6	excellence in environmental
7	and energy systems 127,667
8	For services and expenses
9	related to the operation of
10	the Albany center of excel-
11	lence in nanoelectronics 127,667
12	For services and expenses
13	related to the operation of
14	the Stony Brook center of
15	excellence in wireless and
16	information technology 127,667
17	For services and expenses
18	related to the operation of
19	the Binghamton center of
20	excellence in small scale
21	systems integration and
22	packaging 127,667
23	For services and expenses
24	related to the operation of
25	the Stony Brook center of
26	excellence in advanced ener-
27	gy research 127,667
28	For services and expenses
29	related to the operation of
30	the Buffalo center of excel-
31	lence in materials informat-
32	ics 127,667
33	For services and expenses
34	related to the operation of
	the Rochester center of
	excellence in sustainable
37	manufacturing 127,667
38	For services and expenses
39	related to the operation of
40	the Rochester center of
41	excellence in data science 127,667
42 43	For services and expenses
43	related to the operation of
44	the Rensselaer Polytechnic Institute, Rochester Insti-
46	tute of Technology, and New
47	York University centers of
48	excellence in Digital Game
48	Development
50	For services and expenses
51	related to the operation of
91	retated to the operation or

# DEPARTMENT OF ECONOMIC DEVELOPMENT

the Cornell University's center of excellence in Food and Agriculture Innovation in Geneva, New York
22
23 Total 2,704,337
24 ========
For services and expenses related to the following: centers for advanced technolo- gy, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	basis in accordance with the provisions of section 3102-d of the public authorities
3	law. Notwithstanding any inconsistent
4	provision of law, the director of the
5	budget may suballocate up to the full
6	amount of this appropriation to any
7	department, agency or authority. No funds
8	shall be expended from this appropriation
9	until the director of the budget has
10	approved a spending plan (21441) 1,382,000
11	For additional services and expenses of the
12	technology development organization match-
13	ing grants, to be awarded on a competitive
14	basis in accordance with the provisions of
15	section 3102-d of the public authorities
16	law. Notwithstanding any inconsistent
17	provision of law, the director of the
18	budget may suballocate up to the full
19	amount of this appropriation to any
20	department, agency or authority 609,000
21	Industrial technology extension service.
22	Notwithstanding any inconsistent provision of law, the director of the budget may
23 24	suballocate up to the full amount of this
25	appropriation to any department, agency or
26	authority. No funds shall be expended from
27	this appropriation until the director of
28	the budget has approved a spending plan
29	(21435) 921,000
30	For services and expenses related to the
31	operation of the SUNY Polytechnic Insti-
32	tute Colleges of Nanoscale Science and
33	Engineering focus center and Rensselaer
34	Polytechnic Institute focus center. No
35	funds shall be expended from this appro-
36	priation until the director of the budget
37	has approved a spending plan (21434) 3,006,000
38	High technology matching grants program,
39	including the security through advanced
40	research and technology (START) initiative
41	to leverage resources from federal or
42	private sources including but not limited
43	to the national science foundation, busi-
44 45	nesses, industry consortiums, foundations, and other organizations for efforts asso-
45	ciated with high technology economic
47	development, including the payment of
48	liabilities incurred prior to April 1,
49	2018. All or portions of the funds appro-
50	priated hereby may be suballocated or
51	transferred to any department, agency, or

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12	public authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
13 14	MARKETING AND ADVERTISING PROGRAM
15 16	General Fund Local Assistance Account - 10000
17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417)
44 45 46 47 48	Extension of Nassau County, up to \$400,000 for the Thousand Islands Bridge Authority, and up to \$190,000 for Cornell Cooperative Extension of Tompkins County. At the direction of the director of the budget,

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	all or a portion of this appropriation may be suballocated to any department, agency, or public authority or transferred to state operations (21672)
8 9	RESEARCH DEVELOPMENT PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14	For the science and technology law center program (81027)
15 16	TRAINING AND BUSINESS ASSISTANCE PROGRAM
17 18	General Fund Local Assistance Account - 10000
19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
33 34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
37 38 39 40 41 42	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
42 43 44	Program account subtotal 12,000,000

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

HIGH TECHNOLOGY PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budg-6 7 et. All or portions of the funds appropriated hereby may be suballo-8 cated or transferred to any department, agency, or public authority (21427) ... 9,595,663 ...... (re. \$9,408,000) 10 Project Schedule 11 PROJECT 12 -----13 For services and expenses 14 related to the operation of 15 the Buffalo center of excellence in bioinformatics and 16 17 life sciences ...... 872,333 18 For services and expenses 19 related to the operation of 20 the Syracuse center of 21 excellence in environmental 22 and energy systems ...... 872,333 23 For services and expenses 24 related to the operation of 25 the Albany center of excel-26 lence in nanoelectronics ...... 872,333 27 For services and expenses 28 related to the operation of 29 the Stony Brook center of 30 excellence in wireless and information technology ...... 872,333 31 32 For services and expenses 33 related to the operation of the Binghamton center of 34 35 excellence in small scale 36 systems integration and 37 packaging ..... 872,333 38 For services and expenses 39 related to the operation of 40 the Stony Brook center of 41 excellence in advanced ener-42 gy research ...... 872,333 43 For services and expenses 44 related to the operation of the Buffalo center of excel-45 46 lence in materials informat-47 ics ..... 872,333 48 For services and expenses 49 related to the operation of

# DEPARTMENT OF ECONOMIC DEVELOPMENT

5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	Total	872,333	
25 26 27	centers of excellence pursuant the budget (21677) 2,276,6	xpenses related to the operation of t to a plan approved by the director 670 (re. \$2,150,	or of
28 29 30	Project Schedule PROJECT	AMOUNT	
31 32	For services and expenses related to the operation of		

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	lence in nanoelectronics 127,667  For services and expenses   related to the operation of   the Stony Brook center of   excellence in wireless and
6 7	information technology 127,667 For services and expenses
8	related to the operation of
9	the Binghamton center of
10	excellence in small scale
11	systems integration and
12	packaging 127,667
13	For services and expenses
14	related to the operation of
15	the Stony Brook center of
16	excellence in advanced ener-
17	gy research 127,667
18	For services and expenses
19 20	related to the operation of the Buffalo center of excel-
21	lence in materials informat-
22	ics 127,667
23	For services and expenses
24	related to the operation of
25	the Rochester center of
26	excellence in sustainable
27	manufacturing 127,667
28	For services and expenses
29	related to the operation of
30	the Rochester center of
31	excellence in data science 127,667
32	For services and expenses
33	related to the operation of
34	the Albany center of excel-
35	lence in data science in
36 37	atmospheric and environ-
38	atmospheric and environ- mental prediction and inno- vation
30	For services and expenses
40	related to New York Medical
41	College to operate a Center
42	of Excellence in Prescision
43	Responses to Bioterrorism
44	and Disaster
45	
46	Total 2,276,670
47	=========
48	For services and expenses related to the following: centers for
49	advanced technology, for matching grants to designated centers for
50	advanced technology, pursuant to subdivision 3 of section 3102-b of
51	the public authorities law. Notwithstanding any provision of law to

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
the contrary, funds may also be used for initiatives related to the
 2
       operation and development of the centers of excellence or other high
 3
       technology centers. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
 4
 5
       (21426) ... 13,818,000 ..... (re. $13,818,000)
 6
     Technology development organization matching grants, to be awarded on
 7
       a competitive basis in accordance with the provisions of section
 8
       3102-d of the public authorities law. Notwithstanding any inconsist-
9
       ent provision of law, the director of the budget may suballocate up
10
       to the full amount of this appropriation to any department, agency
       or authority. No funds shall be expended from this appropriation
11
12
       until the director of the budget has approved a spending plan
       (21441) ... 1,382,000 ...... (re. $1,382,000)
13
     For additional services and expenses of the technology development
14
15
       organization matching grants, to be awarded on a competitive basis
16
       in accordance with the provisions of section 3102-d of the public
17
       authorities law. Notwithstanding any inconsistent provision of law,
18
       the director of the budget may suballocate up to the full amount of
19
       this appropriation to any department, agency or authority (21670)
20
       ... 609,000 ...... (re. $609,000)
     Industrial technology extension service. Notwithstanding any incon-
21
22
       sistent provision of law, the director of the budget may suballocate
23
       up to the full amount of this appropriation to any department, agen-
24
       cy or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
25
26
       (21435) ... 921,000 ...... (re. $921,000)
27
     For services and expenses related to the operation of the SUNY Poly-
28
       technic Institute Colleges of Nanoscale Science and Engineering
29
       focus center and Rensselaer Polytechnic Institute focus center. No
30
       funds shall be expended from this appropriation until the director
       of the budget has approved a spending plan (21434) ......
31
32
       33
     High technology matching grants program, including the security
34
       through advanced research and technology (START) initiative to
35
       leverage resources from federal or private sources including but not
36
       limited to the national science foundation, businesses, industry
37
       consortiums, foundations, and other organizations for efforts asso-
38
       ciated with high technology economic development, including the
39
       payment of liabilities incurred prior to April 1, 2018. All or
       portions of the funds appropriated hereby may be suballocated or
40
41
       transferred to any department, agency, or public authority. No funds
42
       shall be expended from this appropriation until the director of the
43
       budget has approved a spending plan (21438) ......
44
       6,000,000 ..... (re. $6,000,000)
45
     For services and expenses, loans, and grants, related to the operation
46
       of New York state innovation hot spots and New York state incuba-
47
       tors. All or portions of the funds appropriated hereby may be subal-
48
       located or transferred to any department, agency, or public authori-
49
       ty (21685) ... 5,000,000 ....... (re. $5,000,000)
     For services and expenses of the Small Business Innovation Research
50
       (SBIR)/Small Business Technology Transfer (STTR) Technical Assist-
51
       ance Program (21651) ... 500,000 ...... (re. $500,000)
52
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:
3 4 5 6 7	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 7,850,997 (re. \$7,850,997)
8	Project Schedule
9	PROJECT AMOUNT
10	
11 12	For services and expenses
13	related to the operation of the Buffalo center of excel-
14	lence in bioinformatics and
15	life sciences
16	For services and expenses
17	related to the operation of
18	the Syracuse center of
19	excellence in environmental
20	and energy systems 872,333
21	For services and expenses
22 23	related to the operation of the Albany center of excel-
24	lence in nanoelectronics 872,333
25	For services and expenses
26	related to the operation of
27	the Stony Brook center of
28	excellence in wireless and
29	information technology 872,333
30	For services and expenses
31	related to the operation of
32	the Binghamton center of
33 34	excellence in small scale systems integration and
35	packaging
36	For services and expenses
37	related to the operation of
38	the Stony Brook center of
39	excellence in advanced ener-
40	gy research 872,333
41	For services and expenses
42	related to the operation of
43 44	the Buffalo center of excel- lence in materials informat-
45	ics 872,333
46	For services and expenses
47	related to the operation of
48	the Rochester center of
49	excellence in sustainable
50	manufacturing
51	For services and expenses

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6	related to the operation of the Rochester center of excellence in data science 872,333  Total
7 8 9	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,899,003 (re. \$1,644,000)
10 11 12	Project Schedule PROJECT AMOUNT
13 14	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
excellence in sustainable
 2
     manufacturing ...... 127,667
 3
   For services and expenses
 4
     related to the operation of
 5
     the Rochester center
 б
     excellence in data science ...... 127,667
 7
         services and expenses
     related to the operation of
 8
 9
     the Albany center of excel-
10
     lence in data science in
11
     atmospheric
                  and
                       environ-
12
     mental prediction and inno-
13
     vation ..... 250,000
         services and expenses
14
15
     related to New York Medical
16
     College to create and oper-
17
     ate a Center of Excellence
18
     in Prescision Responses to
     Bioterrorism and Disaster ..... 500,000
19
20
21
       Total ..... 1,899,003
22
                               ==========
   By chapter 53, section 1, of the laws of 2017:
23
     For services and expenses related to the following: centers for
24
25
       advanced technology, for matching grants to designated centers for
26
       advanced technology, pursuant to subdivision 3 of section 3102-b of
27
       the public authorities law. Notwithstanding any provision of law to
28
       the contrary, funds may also be used for initiatives related to the
       operation and development of the centers of excellence or other high
29
30
       technology centers. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
31
32
       (21426) ... 13,818,000 ...... (re. $10,681,000)
33
     Technology development organization matching grants, to be awarded on
34
       a competitive basis in accordance with the provisions of section
       3102-d of the public authorities law. Notwithstanding any inconsist-
35
36
       ent provision of law, the director of the budget may suballocate up
37
       to the full amount of this appropriation to any department, agency
38
       or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
39
40
       (21441) ... 1,382,000 ...... (re. $1,382,000)
41
     For additional services and expenses of the technology development
42
       organization matching grants, to be awarded on a competitive basis
43
       in accordance with the provisions of section 3102-d of the public
44
       authorities law. Notwithstanding any inconsistent provision of law,
45
       the director of the budget may suballocate up to the full amount of
46
       this appropriation to any department, agency or authority (21670)
47
       ... 609,000 ..... (re. $465,000)
48
     Industrial technology extension service. Notwithstanding any incon-
49
       sistent provision of law, the director of the budget may suballocate
       up to the full amount of this appropriation to any department, agen-
50
51
       cy or authority. No funds shall be expended from this appropriation
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
until the director of the budget has approved a spending plan
 2
       (21435) ... 921,000 ...... (re. $921,000)
 3
     For services and expenses related to the operation of the SUNY Poly-
 4
       technic Institute Colleges of Nanoscale Science and Engineering
 5
       focus center and Rensselaer Polytechnic Institute focus center. No
 6
       funds shall be expended from this appropriation until the director
 7
       of the budget has approved a spending plan (21434) ......
 8
       3,006,000 ...... (re. $3,006,000)
     High technology matching grants program, including the security
9
       through advanced research and technology (START) initiative to
10
       leverage resources from federal or private sources including but not
11
12
       limited to the national science foundation, businesses, industry
13
       consortiums, foundations, and other organizations for efforts asso-
14
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2017. All or
15
16
       portions of the funds appropriated hereby may be suballocated or
17
       transferred to any department, agency, or public authority. No funds
18
       shall be expended from this appropriation until the director of the
19
       budget has approved a spending plan (21438) ......
20
       6,000,000 ...... (re. $6,000,000)
     For services and expenses, loans, and grants, related to the operation
21
22
       of New York state innovation hot spots and New York state incuba-
23
       tors. All or portions of the funds appropriated hereby may be subal-
       located or transferred to any department, agency, or public authori-
24
25
       ty (21685) ... 5,000,000 ...... (re. $5,000,000)
   By chapter 53, section 1, of the laws of 2016:
26
27
     For services and expenses related to the operation of the centers of
28
       excellence pursuant to a plan approved by the director of the budg-
29
       et. All or portions of the funds appropriated hereby may be suballo-
30
       cated or transferred to any department, agency, or public authority
       (21427) ... 8,723,330 ..... (re. $2,289,000)
31
32
               Project Schedule
33 PROJECT
                                     AMOUNT
   _____
34
35 For services and expenses
     related to the operation of
36
37
     the Buffalo center of excel-
     lence in bioinformatics and
38
39
     life sciences ...... 872,333
40 For services and expenses
41
     related to the operation of
42
     the Greater Rochester center
43
     of excellence in photonics
44
     and microsystems ..... 872,333
45 For
        services and expenses
46
     related to the operation of
47
     the Syracuse center
48
     excellence in environmental
     and energy systems ...... 872,333
49
50 For services and expenses
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 0 1 1 1 2 1 3 1 4 1 5 1 6 7 1 8 9 0 1 2 1 2 1 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3	related to the operation of the Albany center of excellence in nanoelectronics	pproved by the director of
39 40	the budget (21677) 1,276,670	
41 42	PROJECT	AMOUNT
43 44 45 46 47 48 49	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences For services and expenses related to the operation of the Greater Rochester center of excellence in photonics and microsystems	
	For services and expenses related to the	127,007

## DEPARTMENT OF ECONOMIC DEVELOPMENT

2 3 4 5 6 7 8 9	operation of the Syracuse center of excel- lence in environmental and energy systems 127,667  For services and expenses related to the operation of the Albany center of excel- lence in nanoelectronics
11 12	operation of the Binghamton center of excellence in small scale systems inte-
13 14 15	gration and packaging
16 17 18	excellence in advanced energy research 127,667  For services and expenses related to the operation of the Buffalo center of excel-
19 20 21	lence in materials informatics
22 23 24 25	excellence in sustainable manufacturing 127,667  For services and expenses related to the operation of the Rochester center of
26 27 28	excellence in data science
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 95 50 51	For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and innovation (21681) 250,000

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
funds shall be expended from this appropriation until the director
2
       of the budget has approved a spending plan (21434) ......
3
       3,006,000 ..... (re. $2,069,000)
4
     High technology matching grants program, including the security
5
       through advanced research and technology (START) initiative to
6
       leverage resources from federal or private sources including but not
7
       limited to the national science foundation, businesses, industry
8
       consortiums, foundations, and other organizations for efforts asso-
9
       ciated with high technology economic development, including the
10
       payment of liabilities incurred prior to April 1, 2016. All or
       portions of the funds appropriated hereby may be suballocated or
11
12
       transferred to any department, agency, or public authority. No funds
13
       shall be expended from this appropriation until the director of the
14
       budget has approved a spending plan (21438) ......
15
       6,000,000 ..... (re. $4,163,000)
16
     For services and expenses, loans, and grants, related to the operation
17
       of New York state innovation hot spots and New York state incuba-
18
       tors. All or portions of the funds appropriated hereby may be subal-
19
       located or transferred to any department, agency, or public authori-
20
       ty (21685) ... 5,000,000 ...... (re. $3,300,000)
     For services and expenses of Rockland Independent Living Center
21
22
       (21660) ... 30,000 ...... (re. $30,000)
23
     For services and expenses of the Merrick Chamber of Commerce (21662)
24
       ... 40,000 ...... (re. $40,000)
     For services and expenses of the NCAA Division I Men's Basketball
25
       Tournament at Buffalo (21665) ... 75,000 ...... (re. $11,000)
26
27
     For I Love NY local bus tour promotions (21668) ......
28
       100,000 ...... (re. $100,000)
29
     For services and expenses of a regional economic gardening program.
       Money will be used to contract with regional nonprofit economic development entities to develop pilot programs that will stimulate
30
31
32
       investment in the state economy by providing technical assistance
33
       for expanding businesses in the Finger Lakes region. The economic
34
       development entity must be able to demonstrate it has the ability to
35
       implement the pilot program, has an outreach plan, and has the abil-
36
       ity to provide counseling services, access to technology and infor-
37
       mation, marketing services and advice, business management support
38
       and other similar services (21667) ... 200,000 ..... (re. $104,000)
39
     For additional local tourism promotion matching grants program pursu-
       ant to article 5-A of the economic development law (21669) ......
40
41
       500,000 ..... (re. $500,000)
42
     For three digital gaming hubs to be designated pursuant to proposals
43
       submitted to the department from higher education institutions
44
       offering degree programs in game design or game programming (21400)
45
       ... 1,000,000 ..... (re. $979,000)
     For additional services and expenses of the technology development
46
47
       organization matching grants, to be awarded on a competitive basis
48
       in accordance with the provisions of section 3102-d of the public
49
       authorities law. Notwithstanding any inconsistent provision of law,
50
       the director of the budget may suballocate up to the full amount of
       this appropriation to any department, agency or authority. No funds
51
52
       shall be expended from this appropriation until the director of the
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	budget has approved a spending plan (21670)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,723,330 (re. \$3,000)
9 10 11	Project Schedule PROJECT AMOUNT
12 13 14 15	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and
16 17 18 19	life sciences
20 21 22 23 24	of excellence in photonics and microsystems
25 26 27 28	excellence in environmental and energy systems 872,333  For services and expenses related to the operation of
29 30 31 32 33	the Albany center of excel- lence in nanoelectronics 872,333 For services and expenses related to the operation of the Stony Brook center of
34 35 36 37 38 39	excellence in wireless and information technology 872,333  For services and expenses related to the operation of the Binghamton center of excellence in small scale
40 41 42 43 44	systems integration and packaging
45 46 47 48 49 50	excellence in advanced energy research

# DEPARTMENT OF ECONOMIC DEVELOPMENT

related to the operation of the Rochester center of excellence in sustainable manufacturing
Technology development organization matching grants, to be awarded on a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21441) 1,382,000

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	For additional services and expenses of the centers for advanced technology (21678) 500,000
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 8,723,330 (re. \$2,119,000)
14 15 16	Project Schedule PROJECT AMOUNT
16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
37 38 39 40 41 42 43	related to the operation of the Stony Brook center of excellence in wireless and information technology
45 46 47 48 49 50	systems integration and packaging

## DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	gy research 872,333
2	For services and expenses
3	related to the operation of
4	the Buffalo center of excel-
5	lence in materials informat-
6	ics 872,333
7	For services and expenses
8	related to the operation of
9	the Rochester center of
10	excellence in sustainable
11	manufacturing 872,333
12	For services and expenses
13	related to the operation of
14	the Rochester center of
15	excellence in data science 872,333
16	, 
17	Total 8,723,330
18	=========
19	For services and expenses related to the following: centers for
20	advanced technology, for matching grants to designated centers for
21	advanced technology, pursuant to subdivision 3 of section 3102-b of
22	the public authorities law. Notwithstanding any provision of law to
23	the contrary, funds may also be used for initiatives related to the
24	operation and development of the centers of excellence or other high
25	technology centers. No funds shall be expended from this appropri-
26	ation until the director of the budget has approved a spending plan
27	(21426) 13,818,000 (re. \$29,000)
28	Industrial technology extension service. Notwithstanding any incon-
29	sistent provision of law, the director of the budget may suballocate
30	up to the full amount of this appropriation to any department, agen-
31	cy or authority. No funds shall be expended from this appropriation
32	until the director of the budget has approved a spending plan
33	(21435) 921,000 (re. \$24,000)
34	High technology matching grants program, including the security
35	through advanced research and technology (START) initiative to
36	leverage resources from federal or private sources including but not
37	limited to the national science foundation, businesses, industry
38	consortiums, foundations, and other organizations for efforts asso-
39	ciated with high technology economic development, including the
40	payment of liabilities incurred prior to April 1, 2014. No funds
41	shall be expended from this appropriation until the director of the
42	budget has approved a spending plan (21438)
43	4,606,000
44	For services and expenses, loans, and grants, related to the operation
45	of New York state innovation hot spots and New York state incuba-
46	tors. All or portions of the funds appropriated hereby may be subal-
47	located or transferred to any department, agency, or public authori-
48	ty (21685) 3,750,000 (re. \$754,000)
49	For three digital gaming hubs to be designated pursuant to proposals

For three digital gaming hubs to be designated pursuant to proposals submitted to the department from higher education institutions

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	offering degree programs in game design or game programming (21400) 500,000 (re. \$156,000)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For services and expenses related to the institute for semiconductor research corporation (SRC) center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges of Nanoscale Science and Engineering (CNSE), with its autonomous operating status as recognized and approved by the SUNY Board of Trustees in resolution number 2008-165 (21688)
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 5,234,000 (re. \$1,154,000)
25 26	Project Schedule PROJECT AMOUNT
26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo centers of   excellence in bioinformatics   and life sciences and mate-   rials informatics
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PROJECT  For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics
26 27 28 29 30 31 32 33 34 35 36 37 38 39	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo centers of   excellence in bioinformatics   and life sciences and mate-   rials informatics

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
the Stony Brook centers of
     excellence in wireless and
2
3
     information technology and
4
     advanced energy research ...... 872,333
5
   For services and
                      expenses
б
     related to the operation of
7
     the Binghamton Center
     Excellence in small scale
8
9
     systems integration and
     packaging ..... 872,333
10
11
      Total ..... 5,234,000
12
13
                             =========
14
     For services and expenses related to the operation of the Stony Brook
15
      center of excellence in advanced energy research (21687) ......
16
       500,000 ..... (re. $500,000)
17
     For services and expenses related to the operation of the Buffalo
18
      center of excellence in materials informatics (21691) ......
19
       500,000 ..... (re. $500,000)
20
     For services and expenses related to the operation of the Rochester
21
      center of excellence in sustainable manufacturing (21689) ......
22
       500,000 ..... (re. $500,000)
23
     Industrial technology extension service. Notwithstanding any incon-
24
      sistent provision of law, the director of the budget may suballocate
25
      up to the full amount of this appropriation to any department, agen-
26
      cy or authority. No funds shall be expended from this appropriation
27
      until the director of the budget has approved a spending plan
28
       High technology matching grants program, including the security
29
      through advanced research and technology (START) initiative to
30
31
      leverage resources from federal or private sources including but not
32
      limited to the national science foundation, businesses, industry
33
      consortiums, foundations, and other organizations for efforts asso-
      ciated with high technology economic development, including the
34
35
      payment of liabilities incurred prior to April 1, 2013. No funds
36
      shall be expended from this appropriation until the director of the
      budget has approved a spending plan (21438) ......
37
38
       For services and expenses, loans, and grants, related to the operation
39
40
      of New York state innovation hot spots and New York state incuba-
41
      tors. All or portions of the funds appropriated hereby may be subal-
42
      located or transferred to any department, agency, or public authori-
43
      ty (21685) ... 1,250,000 ...... (re. $191,000)
   By chapter 53, section 1, of the laws of 2012:
44
45
     For services and expenses related to the operation of the centers of
46
      excellence pursuant to a plan approved by the director of the budg-
47
      et. All or portions of the funds appropriated hereby may be suballo-
48
      cated or transferred to any department, agency, or public authority
      (21427) ... 5,234,000 ...... (re. $873,000)
49
```

146 12553-10-9

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	Project Schedule PROJECT AMOUNT	
4 5 6 7 8	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate-	
9 10 11 12 13	rials informatics	
14 15 16 17 18	and microsystems	
19 20 21 22	and energy systems	
23 24 25 26 27 28	lence in nanoelectronics	
29 30 31 32 33 34	advanced energy research 872,333  For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and	
35	packaging 872,333	
36 37 38	Total 5,234,000 ==========	
39 40 41 42 43 44 45 46 47	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21426) 13,818,000	

Technology development organization matching grants, to be awarded on

a competitive basis in accordance with the provisions of section 3102-d of the public authorities law. Notwithstanding any inconsist-

ent provision of law, the director of the budget may suballocate up

47 48

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### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
to the full amount of this appropriation to any department, agency
       or authority. No funds shall be expended from this appropriation
 2
       until the director of the budget has approved a spending plan
 3
 4
       (21441) ... 1,382,000 ..... (re. $2,000)
 5
     Industrial technology extension service. Notwithstanding any incon-
 6
       sistent provision of law, the director of the budget may suballocate
 7
       up to the full amount of this appropriation to any department, agen-
       cy or authority. No funds shall be expended from this appropriation
 8
       until the director of the budget has approved a spending plan
9
10
       (21435) ... 921,000 ...... (re. $12,000)
11
     High technology matching grants program, including the security
12
       through advanced research and technology (START) initiative to
13
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
14
15
       consortiums, foundations, and other organizations for efforts asso-
16
       ciated with high technology economic development, including the
17
       payment of liabilities incurred prior to April 1, 2012. No funds
18
       shall be expended from this appropriation until the director of the
19
       budget has approved a spending plan (21438) ......
       4,606,000 ...... (re. $4,606,000)
20
21
     Columbia university/NSF materials research science and engineering
22
       center. No funds shall be expended from this appropriation until the
23
       director of the budget has approved a spending plan (21428) ......
24
       245,000 ..... (re. $245,000)
25
   By chapter 53, section 1, of the laws of 2011:
26
     For services and expenses related to the operation of the centers of
27
       excellence pursuant to a plan approved by the director of the budg-
28
       et. All or portions of the funds appropriated hereby may be suballo-
29
       cated or transferred to any department, agency, or public authority
30
       (21427) ... 5,233,998 ..... (re. $873,000)
31
                Project Schedule
32 PROJECT
                                     AMOUNT
33 -----
34 For services and expenses
35
     related to the operation of
     the Buffalo center of excel-
36
37
     lence in bioinformatics and
38
     life sciences ...... 872,333
39 For
       services and expenses
40
     related to the operation of
41
     the Greater Rochester center
42
     of excellence in photonics
43
     and microsystems ..... 872,333
44 For services and expenses
45
     related to the operation of
46
     the
          Syracuse center of
47
     excellence in environmental
     and energy systems ..... 872,333
48
49 For services and expenses
     related to the operation of
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	the Albany center of excellence in nanoelectronics
17 18 19 20 21 22 24 25 26 27 28 29 31 33 34 35 36 37 38 39 41 42 43 44	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:  Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

for efforts associated with high technology research and economic 2 development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, 3 the director of the budget may suballocate up to the full amount of 4 5 this appropriation to any department, agency or authority. No funds 6 shall be expended from this appropriation until the director of the 7 budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of 8 the budget may require. Copies of the plan shall be provided to the 9 10 Senate Finance and Assembly Ways and Means (42034) ...... 29,500,000 ..... (re. \$9,212,000) 11 12 For services and expenses related to the operation of the centers of 13 excellence pursuant to a plan approved by the director of the budg-14 et. All or portions of the funds appropriated hereby may be suballo-15 cated or transferred to any department, agency, or public authority (21427) ... 5,234,000 ..... (re. \$873,000) 16

7 8 PRC 9	Project Schedule DJECT	AMOUNT
0 For 1 r 2 t	services and expenses related to the operation of the Buffalo center of excel- tence in bioinformatics and	
_	ife sciences	872 333
5 For 6 r 7 t	services and expenses related to the operation of the Greater Rochester center of excellence in photonics	072,333
	and microsystems	872 333
	services and expenses	012,333
	related to the operation of	
	the Syracuse center of	
	excellence in environmental	
l a	and energy systems	872,333
For	services and expenses	
r	related to the operation of	
	the Albany center of excel-	
	ence in nanoelectronics	872,333
	s services and expenses	
	related to the operation of	
t	the Stony Brook center of	
	excellence in wireless and	
	nformation technology	872,333
	services and expenses	
	related to the operation of	
	the Binghamton Center of	
	Excellence in small scale	
	systems integration and	
p	packaging	872,333
	Total 5,	234,000

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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2 High technology matching grants program, including the security through advanced research and technology (START) initiative to 3 4 leverage resources from federal or private sources including but not 5 limited to the national science foundation, businesses, industry 6 consortiums, foundations, and other organizations for efforts asso-7 ciated with high technology economic development, including the 8 payment of liabilities incurred prior to April 1, 2010. No funds 9 shall be expended from this appropriation until the director of the 10 budget has approved a spending plan submitted by the foundation for 11 science, technology and innovation in such detail as the director of 12 the budget may require (21438) ... 4,606,000 ..... (re. \$3,641,000) semiconductor research corporation (SRC)center for 13 SUNY Albany advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds 14 15 16 shall be expended from this appropriation until the director of the 17 budget has approved a spending plan submitted by the foundation for 18 science, technology and innovation in such detail as the director of the budget may require (21440) ... 690,000 ...... (re. \$10,000) 19 20 University at Albany Institute for Nanoelectronics Discovery and 21 Exploration (INDEX). No funds shall be expended from this appropri-22 ation until the director of the budget has approved a spending plan 23 submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21425) ... 24 25 750,000 ..... (re. \$3,000) 26 Stony Brook University Semiconductor High-Energy Radiation project. 27 No funds shall be expended from this appropriation until the direc-28 tor of the budget has approved a spending plan submitted by the 29 foundation for science, technology and innovation in such detail as 30 the director of the budget may require (21439) ...... 31 250,000 ..... (re. \$250,000) 32 By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011: 33 34 High technology matching grants program, including the security through advanced research and technology (START) initiative to 35 36 leverage resources from federal or private sources including but not 37 limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts asso-38 39 ciated with high technology economic development, including the 40 payment of liabilities incurred prior to April 1, 2009. No funds 41 shall be expended from this appropriation until the director of the 42 budget has approved a spending plan submitted by the foundation for

science, technology and innovation in such detail as the director of

the budget may require (21438) ... 4,606,000 ...... (re. \$801,000) Stony Brook University Semiconductor High-Energy Radiation project.

No funds shall be expended from this appropriation until the direc-

tor of the budget has approved a spending plan submitted by the

foundation for science, technology and innovation in such detail as

the director of the budget may require (21439) ......

250,000 ...... (re. \$250,000)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
By chapter 55, section 1, of the laws of 2008, as transferred by chapter
       53, section 1, of the laws of 2011:
2
     Syracuse university sensing, analyzing, interpreting and deciding center - SAID. No funds shall be expended from this appropriation
3
4
5
       until the director of the budget has approved a spending plan
6
       submitted by the foundation for science, technology and innovation
7
       in such detail as the director of the budget may require (42024) ...
8
       314,000 ..... (re. $314,000)
9
     For services and expenses related to the following: college applied
       research centers, for matching grants to designated college applied
10
       research centers, pursuant to section 209-t of article 10-B of the
11
12
       executive law. No funds shall be expended from this appropriation
13
       until the director of the budget has approved a spending plan
       submitted by the foundation for science, technology and innovation
14
15
       in such detail as the director of the budget may require (42025) ...
16
       932,000 ..... (re. $932,000)
17
     For services and expenses of: Center for Remanufacturing (42028) ...
18
       301,000 ..... (re. $2,000)
19
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
       53, section 1, of the laws of 2011:
20
21
     For services and expenses of: New York State Center for Engineering,
22
       Design and Industrial Innovation (42033) ... 250,000 .. (re. $2,000)
     For services and expenses related to the following: college applied
23
       research centers, for matching grants to designated college applied
24
       research centers, pursuant to section 209-t of article 10-B of the
25
26
       executive law. No funds shall be expended from this appropriation
27
       until the director of the budget has approved a spending plan
28
       submitted by the foundation for science, technology and innovation
29
       in such detail as the director of the budget may require (42025) ...
30
       960,000 ..... (re. $616,000)
   MARKETING AND ADVERTISING PROGRAM
32
     General Fund
33
     Local Assistance Account - 10000
34
   By chapter 53, section 1, of the laws of 2018:
     For a local tourism promotion matching grants program pursuant to
35
       article 5-A of the economic development law (21417) ......
36
37
       3,815,000 ...... (re. $3,815,000)
38
     For additional local tourism promotion matching grants program pursu-
39
       ant to article 5-A of the economic development law (21282) ......
40
       593,000 ..... (re. $593,000)
41
     For operation of a gateway information center at Beekmantown, New York
42
       (21421) ... 196,000 ...... (re. $164,000)
43
     For operation of a gateway information center at Binghamton, New York
44
       (21422) ... 196,000 ...... (re. $196,000)
45
     For marketing, advertising, and retail operations to promote local
       agritourism and New York produced food and beverage goods and
46
       products, including but not limited to up to $415,000 for Cornell
47
48
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
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## DEPARTMENT OF ECONOMIC DEVELOPMENT

```
gomery County Chapter of NYARC, Inc., up to $550,000 for Cornell
2
      Cooperative Extension of Erie County, up to $350,000 for the Lake
3
      George Regional Chamber of Commerce, up to $450,000 for the Cornell
      Cooperative Extension of Columbia and Greene Counties, up to
4
5
      $300,000 for the Thousand Islands Bridge Authority, up to $550,000
6
      for the Cornell Cooperative Extension of Sullivan County, and up to
7
      $600,000 for Cornell Cooperative Extension of Nassau County. All or
8
      a portion of this appropriation may be suballocated to any depart-
9
      ment, agency, or public authority (21672) ......
10
       3,565,000 ...... (re. $3,565,000)
     Town of East Hampton for Tourism Initatives (21658) ......
11
12
      100,000 ...... (re. $100,000)
13
     For services and expenses of the Dream It Do It Western New York, Inc.
      (21682) ... 80,000 ...... (re. $80,000)
14
     For services and expenses of a regional economic gardening program.
15
16
      Money will be used to contract with regional nonprofit economic
17
      development entities to develop pilot programs that will stimulate
18
      investment in the state economy by providing technical assistance
19
      for expanding businesses in the Finger Lakes region. The economic
20
      development entity must be able to demonstrate it has the ability to
21
      implement the pilot program, has an outreach plan, and has the abil-
22
      ity to provide counseling services, access to technology and infor-
23
      mation, marketing services and advice, business management support
24
      and other similar services (21667) .....
25
       100,000 ..... (re. $100,000)
     For services and expenses of the Chautauqua Regional Economic Develop-
26
27
      ment Corporation related to the 2018 LECOM/PGA Health Challenge Golf
28
      Tournament (21674) ... 300,000 ...... (re. $300,000)
29
     For services and expenses of the Broome County Community Charities
30
      related to the 2018 professional golf tournament in Broome County.
      Funds from this appropriation shall be made available on an annual
31
32
      basis pursuant to a multi-year plan subject to annual approval by
33
      the director of the division of the budget (21652) .....
34
       35
     For services and expenses related to the Finger Lake Tourism Alliance
36
      37
     For services and expenses related to Lake Ontario and Thousand Island
      tourism promotion efforts (21653) ... 100,000 ..... (re. $100,000)
38
39
     For additional local tourism promotion matching grants program pursu-
40
      ant to article 5-A of the economic development law (21654) ......
41
      500,000 ..... (re. $500,000)
42
     For services and expenses of the North Country Chamber of Commerce
43
      related to the North American Center of Excellence for Transporta-
44
      tion Equipment program (21673) ... 150,000 ...... (re. $150,000)
   By chapter 53, section 1, of the laws of 2017:
45
     For a local tourism promotion matching grants program pursuant to
46
47
      article 5-A of the economic development law (21417) ......
48
       3,815,000 ...... (re. $3,593,000)
49
     For additional local tourism promotion matching grants program pursu-
      ant to article 5-A of the economic development law (21282) ......
50
51
      700,000 ...... (re. $700,000)
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For operation of a gateway information center at Binghamton, New York
2
       For marketing, advertising, and retail operations to promote local
3
       agritourism and New York produced food and beverage goods and
4
5
       products, including but not limited to up to $500,000 for Cornell
6
       Cooperative Extension of Broome County, up to $350,000 for the Mont-
7
       gomery County Chapter of NYARC, Inc., and up to $600,000 for Cornell
8
       Cooperative Extension of Nassau County. All or a portion of this
9
       appropriation may be suballocated to any department, agency, or
10
       public authority (21672) ... 1,450,000 ...... (re. $1,118,000)
     For services and expenses related to Finger Lakes Tourism Alliance
11
12
       (21404) ... 200,000 ...... (re. $156,000)
13
     For services and expenses of the North Country Chamber of Commerce
14
       related to the North American Center of Excellence for Transporta-
15
       tion Equipment program (21673) ... 200,000 ...... (re. $200,000)
16
     For services and expenses of the Chautauqua Regional Economic Develop-
       ment Corporation related to the 2017 LECOMP/PGA Health Challenge
17
18
       Golf Tournament (21674) ... 150,000 ...... (re. $150,000)
19
     For services and expenses of the Long Island Regional Planning Council
       related to Fiber Optic Robotic Feasibility Study on Long Island
20
       (21675) ... 125,000 ...... (re. $125,000)
21
22
     For services and expenses of a regional economic gardening program.
23
       Money will be used to contract with regional nonprofit economic
       development entities to develop pilot programs that will stimulate
24
25
       investment in the state economy by providing technical assistance
       for expanding businesses in the Finger Lakes region. The economic
26
27
       development entity must be able demonstrate it has the ability to
28
       implement the pilot program, has an outreach plan, and has the abil-
29
       ity to provide counseling services, access to technology and infor-
30
       mation, marketing services and advice, business management support
       and other similar services (21676) ... 100,000 ..... (re. $100,000)
31
     For services and expenses of Brooklyn Chamber of Commerce (21659) ....
32
33
       50,000 ..... (re. $50,000)
   By chapter 53, section 1, of the laws of 2016:
34
35
     For a local tourism promotion matching grants program pursuant to
       article 5-A of the economic development law (21417) ......
36
37
       3,815,000 ..... (re. $995,000)
38
     For services and expenses of the Long Island Farm Bureau for tourism
       promotion (21684) ... 50,000 .................. (re. $50,000)
39
40
     For services and expenses of the Long Island Wine Council for tourism
41
       promotion (21686) ... 50,000 ...... (re. $2,000)
   By chapter 53, section 1, of the laws of 2015:
42
43
     For additional local tourism promotion matching grants program pursu-
44
       ant to article 5-A of the economic development law (21282) ......
45
       500,000 ..... (re. $500,000)
46
     For services and expenses of the Michigan Street African American
       Heritage Corridor Commission (21683) ... 75,000 ..... (re. $43,000)
47
48
     For services and expenses of the Long Island Farm Bureau for tourism
       promotion (21684) ... 50,000 .................. (re. $50,000)
49
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### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
RESEARCH DEVELOPMENT PROGRAM
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018:
     For the science and technology law center program (81027) ......
5
6
       343,000 ..... (re. $343,000)
7
   By chapter 53, section 1, of the laws of 2017:
     For the science and technology law center program (81027) ......
8
       343,000 ..... (re. $343,000)
   By chapter 53, section 1, of the laws of 2016:
10
     For the science and technology law center program (81027) .....
11
12
       343,000 ..... (re. $343,000)
   By chapter 53, section 1, of the laws of 2015:
13
14
     For the science and technology law center program (81027) ......
15
       343,000 ...... (re. $343,000)
16
   By chapter 53, section 1, of the laws of 2014:
17
     For the science and technology law center program (81027) ......
18
       343,000 ...... (re. $74,000)
     For services and expenses of the faculty development program and the
19
20
       incentive program (21407) ... 650,000 ...... (re. $650,000)
21
   By chapter 55, section 1, of the laws of 2009, as transferred by chapter
22
       53, section 1, of the laws of 2011:
23
     Faculty development program (81046) ... 2,685,000 ... (re. $2,685,000)
     For expenses related to the incentive program (81047) .......
24
       2,920,000 ..... (re. $2,920,000)
25
   By chapter 55, section 1, of the laws of 2008, as transferred by chapter
26
       53, section 1, of the laws of 2011:
27
28
     Incentive program in accordance with the following:
29
     For expenses related to the incentive program (81047) ......
       2,920,000 ..... (re. $2,920,000)
30
     Faculty development program (81046) ... 2,685,000 ... (re. $2,450,000)
31
32
   By chapter 55, section 1, of the laws of 2007, as transferred by chapter
33
       53, section 1, of the laws of 2011:
34
     Incentive program in accordance with the following:
35
     Faculty development program, provided, however, that the amount of
36
       this appropriation available for expenditure and disbursement on and
      after September 1, 2008 shall be reduced by six percent of the
37
      amount that was undisbursed as of August 15, 2008 (81046) ......
38
39
       4,000,000 ..... (re. $3,760,000)
40
     For services and expenses of the James D. Watson investigator program,
41
      provided, however, that the amount of this appropriation available
      for expenditure and disbursement on and after September 1, 2008
42
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

```
shall be reduced by six percent of the amount that was undisbursed
 2.
       as of August 15, 2008 (81048) ... 1,000,000 ...... (re. $429,000)
 3
   By chapter 55, section 1, of the laws of 2006, as transferred by chapter
 4
       53, section 1, of the laws of 2011:
 5
     Incentive program in accordance with the following:
 6
     For additional expenses related to the incentive program (81047) .....
 7
       4,000,000 ..... (re. $2,777,000)
     Faculty development program, provided, however, that the amount of
 8
 9
       this appropriation available for expenditure and disbursement on and
       after September 1, 2008 shall be reduced by six percent of the
10
11
       amount that was undisbursed as of August 15, 2008 (81046) ......
12
       4,000,000 ...... (re. $1,955,000)
   By chapter 53, section 1, of the laws of 2005, as transferred by chapter
13
14
       53, section 1, of the laws of 2011:
15
     Incentive program in accordance with the following:
16
     For additional expenses related to the incentive program (81047) .....
17
       4,000,000 ..... (re. $629,000)
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
18
19
       53, section 1, of the laws of 2011:
20
     Incentive program in accordance with the following:
21
     For additional expenses related to the incentive program (81047) .....
22
       4,650,000 ..... (re. $928,000)
     Centers for advanced technology development fund (81049) ......
23
24
       10,000,000 ..... (re. $7,433,000)
25
   By chapter 55, section 1, of the laws of 2003, as transferred by chapter
       53, section 1, of the laws of 2011:
26
     Incentive program in accordance with the following:
27
     Centers for advanced technology development fund (81049) ......
28
29
       10,000,000 ..... (re. $658,000)
30
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
31
     Special Revenue Funds - Other
32
     Miscellaneous Special Revenue Fund
     Small Business Credit Initiative Account - 22202
33
34
   By chapter 103, section 3, of the laws of 2011:
35
     For programs and activities authorized pursuant to section sixteen-f
36
       of the new york state urban development corporation act, including
37
       any services and costs associated with administration of such
38
       programs and activities, subject to the limitations imposed by
       federal funding requirements. Notwithstanding any provision of law
39
40
       to the contrary, such moneys shall be paid by the department of
41
       economic development to the new york state urban development corpo-
42
       ration from federal operating grant moneys deposited in the state
43
       treasury for the federal state small business credit initiative.
44
       Provided further that, notwithstanding any inconsistent provision of
45
       law, subject to the approval of the director of the budget, funds
```

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### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

appropriated herein may be interchanged with any other item of 2 appropriation to be funded from the small business credit initiative 3 account (21694) ... 10,405,173 ...... (re. \$214,000) For programs and activities authorized pursuant to section sixteen-u 4 5 of the new york state urban development corporation act, including 6 services and costs associated with administration of such 7 programs and activities, subject to the limitations imposed by federal funding requirements. Notwithstanding any provision of law 8 9 to the contrary, such moneys shall be paid by the department of 10 economic development to the new york state urban development corporation from federal operating grant moneys deposited in the state 11 12 treasury for the federal state small business credit initiative. Provided further that, notwithstanding any inconsistent provision of 13 14 law, subject to the approval of the director of the budget, funds 15 appropriated herein may be inter changed with any other item of 16 appropriation to be funded from the small business credit initiative 17 account (21692) ... 25,952,157 ...... (re. \$432,000) By chapter 103, section 3, of the laws of 2011, as amended by chapter

18 19 53, section 1, of the laws of 2013:

20 For programs and activities (i) authorized pursuant to section 21 sixteen-k of the new york state urban development corporation act, including any services and costs associated with administration of 22 23 such programs and activities, subject to the limitations imposed by 24 federal funding requirements, or (ii) that provide small businesses 25 loans, loan guarantees, grants, including interest subsidy grants, 26 and equity investments to small businesses. Notwithstanding any 27 provision of law to the contrary, such moneys shall be paid by the 28 department of economic development to the new york state urban 29 development corporation from federal operating grant moneys deposit-30 ed in the state treasury for the federal state small business credit 31 initiative. Provided further that, notwithstanding any inconsistent 32 provision of law, subject to the approval of the director of the 33 budget, funds appropriated herein may be interchanged with any other 34 item of appropriation to be funded from the small business credit 35 initiative account (21693) ... 18,994,204 ...... (re. \$735,000)

#### 36 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 37 General Fund
- 38 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2018: 39
- 40 For services and expenses of state matching funds for the federal 41 manufacturing extension partnership program.
- 42 Notwithstanding any inconsistent provision of law, the director of the
- 43 budget may suballocate up to the full amount of this appropriation 44 any department, agency or authority. No funds shall be expended
- 45 from this appropriation until the director of the budget has
- approved a spending plan (81053) ... 1,470,000 .... (re. \$1,470,000) 46
- 47 By chapter 53, section 1, of the laws of 2017:

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$1,470,000)
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2016:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$387,000)
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2015:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$525,000)
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$8,000)
32 33 34 35 36	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) 2,100,000
37 38 39	Project Schedule PROJECT AMOUNT
40 41 42 43 44 45 46 47	(thousands)  For services and expenses related to emerging technolgy workforce training at Onondaga county community college

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	ing technolgy workforce training at Hudson Valley community college
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
7 8 9 10 11	By chapter 53, section 1, of the laws of 2018:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
12 13 14 15 16	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
17 18 19 20 21	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
22 23 24 25 26	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
27 28 29 30 31	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
32 33	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:
34	Maintenance Undistributed
35 36	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
37 38 39	General Fund Community Projects Fund - 007 Account EE

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	DUTCHESS COMMUNITY COLLEGE       10,000       (re. \$10,000)         EAST MEADOW CHAMBER OF COMMERCE       3,500       (re. \$3,500)         FORT DRUM REGIONAL LIASON ORGANIZATION       25,000       (re. \$25,000)         FULTON COUNTY CHAMBER OF COMMERCE AND INDUSTRY
9 10	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2012:
11	Maintenance Undistributed
12 13	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
14 15 16	General Fund Community Projects Fund - 007 Account AA
17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Adirondack Theatre Festival . 15,000
45 46	General Fund Community Projects Fund - 007

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Account BB
2 3 4 5 6 7 8 9	Bay Improvement Group 5,000 (re. \$5,000) Center for Urban Rehabilitation & Empowerment
10 11 12	General Fund Community Projects Fund - 007 Account EE
13 14 15 16 17 18 19 20 21	EAST MEADOW CHAMBER OF COMMERCE . 3,000
22 23	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
24	Maintenance Undistributed
25 26	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
27 28 29	General Fund Community Projects Fund - 007 Account AA
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Bellerose Business District Development Corp.       (re. \$12,000)         12,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6	Niagara Tourism & Convention Corporation
7 8 9	General Fund Community Projects Fund - 007 Account BB
10 11 12 13	City of Niagara Falls, Dept. of Economic Development
14 15 16	General Fund Community Projects Fund - 007 Account EE
17 18 19 20 21	BAINBRIDGE CHAMBER OF COMMERCE . 1,600
22 23	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
24	Maintenance Undistributed
25 26 27	General Fund Community Projects Fund - 007 Account AA
28 29 30 31	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)
32	Maintenance Undistributed
33 34	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
35 36 37	General Fund Community Projects Fund - 007 Account EE
38 39 40	WSKG Public Broadcasting 5,000

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	Wayne Economic Development Corporation 11,000 (re. \$11,000)
2	By chapter 55, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008:
4	Maintenance Undistributed
5 6	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
7 8 9	General Fund Community Projects Fund - 007 Account EE
10 11	Columbia Hudson Partnership       5,000       (re. \$5,000)         Village of Newport       4,500       (re. \$4,500)
12 13 14	General Fund Community Projects Fund - 007 Account II
15	Maintenance Undistributed
16 17	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
18	By chapter 55, section 1, of the laws of 2000:
19 20	For services and expenses of the: Cultural Tourism Grants 250,000 (re. \$11,707)
21 22	By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2018:
23	Maintenance Undistributed
24 25 26	General Fund Community Projects Fund - 007 Account CC
27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses or for contracts with universities, colleges, municipalities, and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated herein may be suballocated to any department, agency or public authority.  Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2003:
3	Maintenance Undistributed
4 5	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
6 7 8	General Fund Community Projects Fund - 007 Account EE
9 10 11 12 13 14 15	Bethpage Chamber of Commerce       5,000       (re. \$5,000)         Canton Downtown Improvement Grasse River Project

## EDUCATION DEPARTMENT

1 2	For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
3	APPROPRIATIONS REAPPROPRIATIONS
4 5 6 7	General Fund       26,148,703,850       1,298,206,360         Special Revenue Funds       4,590,043,000       7,270,070,000         Special Revenue Funds       5,898,794,000       692,049,000
8 9	All Funds
10	SCHEDULE
11 12	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 229,185,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For case services provided on or after October 1, 2017 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	tion to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of the 2018-19 school year and for the 2019-20 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2018-19 school year (23410)
25 26	for remaining payments for the 2018-19 school year
27	
28 29	Program account subtotal 92,951,000
30 31 32	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
33 34 35 36 37 38 39 40 41	For case services provided to individuals with disabilities (21713)
42 43	Program account subtotal 123,776,000
44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
47 48	For the rehabilitation of social security disability beneficiaries (21852) 11,760,000

## EDUCATION DEPARTMENT

1		
2	Program account subtotal	
4 5 6	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051	
7 8 9	For services and expenses of the special workers' compensation program (21852) 698,000	
10 11	Program account subtotal 698,000	
12 13	CULTURAL EDUCATION PROGRAM	125,411,000
14 15	General Fund Local Assistance Account - 10000	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846)	
42 43 44	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456	
45	For aid to public libraries pursuant to	

## EDUCATION DEPARTMENT

1 2 3	various federal laws including the library services technology act (21851) 5,400,000
4 5	Program account subtotal 5,400,000
6 7 8 9	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
10 11 12 13 14 15 16 17 18 19 20	Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849)
21 22 23	Program account subtotal 8,807,000 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 129,569,850
<ul><li>24</li><li>25</li><li>26</li></ul>	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2019-20 fiscal year shall be limited to the amount appropriated herein (21830)

## EDUCATION DEPARTMENT

1	year shall be limited to the amount appro-
2	priated herein (21831) 35,129,000
3	For higher education opportunity program
4	awards. Funds appropriated herein shall be
5	used by independent colleges to expand
6	opportunities for the educationally and
7	economically disadvantaged at independent
8	institutions of higher learning (21832) 29,605,920
9	For additional higher education opportunity
10	program awards. Funds appropriated herein
11	shall be used by independent colleges to
12	expand opportunities for the educationally
13	and economically disadvantaged at inde-
14	pendent institutions of higher learning 5,921,000
15	For science and technology entry program
16	(STEP) awards (21834)
17	For additional science and technology entry
18	program (STEP) awards
19	For collegiate science and technology entry
20	program (CSTEP) awards (21835) 9,984,890
21	For additional collegiate science and tech-
22	nology entry program (CSTEP) awards 1,997,000
23	For teacher opportunity corps program awards
24	(21837)
25	For services and expenses of a foster youth
26	initiative, to provide additional services
27	and expenses to expand opportunities
28	through existing postsecondary opportunity
29	programs at the State University of New
30	York, City University of New York, and
31	other degree-granting institutions for
32	foster youth; and to provide any necessary
33	supplemental financial aid for foster
34	youth, which may include the cost of
35	tuition and fees, books, transportation,
36	housing and other expenses as determined
37	by the commissioner to be necessary for
38	such foster youth to attend college;
39	financial aid outreach to foster youth;
40	summer college preparation programs to
41	help foster youth transition to college,
42	prepare them to navigate on-campus
43	systems, and provide preparation in read-
44	ing, writing, and mathematics for foster
45	youth who need it; advisement, counseling,
46	tutoring, and academic assistance for
47	foster youth; and supplemental housing and
48	meals for foster youth. A portion of these
49	funds may be suballocated to other state
50	departments, agencies, the State Universi-
51	ty of New York, and the City University of
52	New York. Notwithstanding any law, rule,

## EDUCATION DEPARTMENT

1 2 3 4 5	or regulation to the contrary, funds provided to the State University of New York may be utilized to support state-operated campuses, statutory colleges, or community colleges as appropriate (55913) 1,500,000
6	For additional services and expenses of a
7	foster youth initiative, to provide addi-
8	tional services and expenses to expand
9	opportunities through existing postsecon-
10	dary opportunity programs at the State
11	University of New York, City University of
12	New York, and other degree-granting insti-
13	tutions for foster youth; and to provide
14	any necessary supplemental financial aid
15	for foster youth, which may include the
16	cost of tuition and fees, books, transpor-
17	tation, housing and other expenses as
18	determined by the commissioner to be
19	necessary for such foster youth to attend
20	college; financial aid outreach to foster
21	youth; summer college preparation programs
22	to help foster youth transition to
23	college, prepare them to navigate on-cam-
24	pus systems, and provide preparation in
25	reading, writing, and mathematics for
26	foster youth who need it; advisement,
27	counseling, tutoring, and academic assist-
28	ance for foster youth; and supplemental
29	housing and meals for foster youth. A
30	portion of these funds may be suballocated
31	to other state departments, agencies, the
32	State University of New York, and the City
33	University of New York. Notwithstanding
34	any law, rule, or regulation to the
35	contrary, funds provided to the State
36	University of New York may be utilized to
37	support state-operated campuses, statutory
38	colleges, or community colleges as appro-
39	priate 4,500,000
40	For state financial assistance to expand
41	high needs nursing programs at private
42	colleges and universities in accordance
43	with section 6401-a of the education law
44	(21838) 941,000
45	For services and expenses of the national
46	board for professional teaching standards
47	certification grant program for the 2019-
48	20 school year (21785)
49	
50	Program account subtotal 124,569,850
51	

### EDUCATION DEPARTMENT

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Special Revenue Funds - Federal
 2
     Federal Education Fund
 3
     Federal Department of Education Account - 25210
 4 For grants to schools and other eligible
     entities for programs pursuant to various
     federal laws including, but not limited
 6
 7
     to: title II supporting effective instruc-
 8
9 Notwithstanding any provision of law to the
10
     contrary, funds appropriated herein may be
11
     suballocated, subject to the approval of
12
     the director of the budget, to any state
     agency or department, and interchanged to
13
14
     other accounts, to accomplish the purpose
15
     of this appropriation. A portion of this
16
     appropriation may be interchanged to other
17
     accounts, as needed to accomplish the
18
     intent of this appropriation (23419) ...... 5,000,000
19
20
       Program account subtotal ..... 5,000,000
21
23
24
     Special Revenue Funds - Other
25
     Combined Expendable Trust Fund
26
     Grants Account - 20191
27 For services and expenses related to the
     administration of funds, including grants
28
29
     to local recipients, paid to the education
     department from private foundations,
30
     corporations and individuals and from
31
     public or private funds received as
32
33
     payment in lieu of honorarium for services
34
     rendered by employees which are related to
35
     such employees' official duties or respon-
36
     sibilities.
37 Provided further that, notwithstanding any
38
     inconsistent provision of law, funds
39
     appropriated herein may be transferred to
40
     any other combined expendable trust fund,
41
     subject to the approval of the director of
     the budget, as needed to accomplish the
42
43
     intent of this appropriation (21744) ..... 5,214,000
44
45 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION
46
     47
```

### EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

1 General Fund

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2 Local Assistance Account - 10000

Notwithstanding any inconsistent provision 4 of law, for general support for public 5 schools for the 2019-20 state fiscal year, including aid for the 2019-20 school year 6 7 payable pursuant to section 3609-d of the 8 education law, as provided herein. 9 Notwithstanding any provision of law to the contrary, foundation aid payable in the 10 11 2019-20 school year shall equal the sum of 12 (1) the total foundation aid base plus (2) 13 14 15

the executive foundation aid increase plus (3) the positive difference, if any, of the total foundation aid base as set forth on the school aid computer listing produced by the commissioner in support of the 2019-20 executive budget and entitled "BT192-0" less the total foundation aid base, plus (4) the greater of tiers A through J. For the purposes of this paragraph, "foundation aid remaining" shall mean the positive difference, if any, of (1) total foundation aid computed pursuant to this section less (2) the total foundation aid base computed pursuant to para-

For the purposes of this paragraph:

of the education law.

(i) "Tier A" shall equal the greater of (A) the difference of the product of the total foundation aid base multiplied by 0.0075 less the executive foundation aid increase or (B) the product of the executive foundation aid increase multiplied by 0.050.

graph j of subdivision 1 of section 3602

36 (ii) "Tier B" shall equal the product of 37 foundation aid remaining multiplied by the 38 Tier B percent. For purposes of this paragraph, "Tier B percent" shall mean (A) for 39 40 a city school district in a city with a 41 population of 1,000,000 or more, 0.09011; 42 (B) for a city school district in a city 43 with a population of more than 250,000 but 44 less than 1,000,000, as of the most recent 45 decennial census, 0.1; (C) for a city school district in a city with a popu-46 47 lation of more than 200,000 but less than 48 250,000, as of the most recent decennial 49 census, 0.06; (D) for a city school district in a city with a population of 50 51 more than 150,000 but less than 200,000,

### EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

0.1305; (E) for a city School district in 2 a city with a population of more than 125,000 but less than 150,000 as of the 3 4 5 most recent decennial census, 0.08; and 6 all other school districts, for 7 0.0137. 8 (iii) "Tier C" shall equal, for all school districts where (A) the quotient arrived 9 at when dividing the total foundation aid 10 base by total foundation aid is less than 11 12 0.5, and (B) the pupil wealth ratio for 13 total foundation aid computed pursuant to 14 paragraph a of subdivision 3 section 3602 15 of the education law is less than 1.1 or the difference of the combined wealth 16 17 ratio for the base year less the combined wealth ratio for the current year is greater than 0.025, the difference of the 18 19 20 product of total foundation aid multiplied 21 by 0.5 less the total foundation aid base. 22 "Tier D" shall equal, for 23 districts where (A) the quotient arrived at when dividing the 24 public school district enrollment as computed pursuant 25 to paragraph n of subdivision 1 of section 26 27 3602 of the education law for the base 28 year by such enrollment for 2008-09 school 29 year is greater than 1.1, (B) the quotient 30 arrived at when dividing the English language learner count computed pursuant 31 to paragraph o of subdivision 1 of section 32 33 3602 of the education law for the base 34 year by such count for the 2012-13 school 35 year is greater than 1.1, (C) the quotient 36 arrived at when dividing the difference of 37 the combined wealth ratio computed pursu-38 ant to subparagraph 1 of paragraph c of 39 subdivision 3 of section 3602 of the 40 education law for the 2014-15 school year 41 less such combined wealth ratio for the 42 current year divided by such combined 43 wealth ratio for the 2014-15 school year 44 is greater than 0.1, and (D) the pupil 45 wealth ratio for total foundation aid 46 computed pursuant to paragraph a of subdi-47 vision 3 of section 3602 of the education 48 law is less than 1.4, the product of foun-49 dation aid remaining multiplied by 0.025. 50 "Tier E" shall equal, for school (v)districts where (A) the quotient arrived 51 52 when dividing the public school

as of the most recent decennial census,

### EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

district enrollment as computed pursuant to paragraph n of subdivision 1 of section 3602 of the education law for the base year by such enrollment for 2013-14 school year is less than 1, (B) the three-year direct certification percentage as defined in paragraph ii of subdivision 1 section 3602 of the education law is greater than 0.36, and (C) the quotient arrived at when dividing the English language learner count computed pursuant to paragraph o of subdivision 1 of section 3602 of the education law for the base year by such count for the 2013-14 school year is greater than 1.34 or the difference of such base year pupils less such pupils for the 2017-18 school year is greater than 100, the product of foundation aid remaining multiplied by 0.0205.

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- "Tier F" shall equal, for school districts where (A) the quotient arrived at when dividing the total foundation aid base by total foundation aid is less than 0.75, (B) the three-year direct certification percentage as defined in paragraph ii of subdivision 1 of section 3602 of the education law is greater than 0.44, and the three year average free and reduced price lunch percent for current year computed pursuant to paragraph p of subdivision 1 of section 3602 of the education law is greater than 0.55, the positive difference, if any, of the product of total foundation aid multiplied by 0.0238 less the executive foundation aid increase.
- 37 "Tier G" shall equal, for school (vii) 38 districts where (A) the pupil wealth ratio 39 for total foundation aid computed pursuant to paragraph a of subdivision 3 of section 40 3602 of the education law is less than 41 42 0.7, and (B) the quotient arrived at when 43 dividing public school district the 44 enrollment for the base year by such 45 enrollment for the 2015-16 school year is greater than or equal to 1.01, the product 46 47 of foundation aid remaining multiplied by 48 0.0277.
- 49 (viii) "Tier H" shall equal, for small city
  50 school districts defined pursuant to para51 graph jj of subdivision 1 of section 3602
  52 of the education law, the product of the

### EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

foundation aid remaining multiplied by 0.1124.

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- (ix) "Tier I" shall equal, for small city school districts defined pursuant to paragraph jj of subdivision 1 of section 3602 of the education law, the product of the total foundation aid base multiplied by 0.02.
- 9 "Tier J" shall equal, for school districts with (A) a sparsity factor 10 11 computed pursuant to paragraph r of subdi-12 vision 1 of section 3602 of the education 13 law greater than 0, and (B) a combined wealth ratio for total foundation aid 14 15 computed pursuant to paragraph c of subdi-16 vision 3 of section 3602 of the education 17 law less than or equal to 1.5, the greater 18 of (A) the product of foundation aid 19 remaining multiplied by 0.048 or (B) the 20 product of the total foundation aid base 21 multiplied by 0.0075.
- 22 (xi) The "executive foundation aid increase" shall be equal to the difference of (A) 23 the amounts set forth for each school 24 district as "FOUNDATION AID" under the 25 heading "2019-20 ESTIMATED AIDS" in the 26 27 school aid computer listing produced by 28 the commissioner in support of the execu-29 tive budget request for the 2019-20 school 30 year and entitled "BT192-0" less (B) the, amounts set forth for each school district 31 32 as "FOUNDATION AID" under the heading 33 "2018-19 BASE YEAR AIDS" in such computer 34 listing.
- Notwithstanding any inconsistent provision of law, the 2019-20 community schools 35 36 37 increase shall be added to the community 38 schools aid set-aside for the 2019-20 39 school year pursuant to paragraph e of 40 subdivision 4 of section 3602 of the education law, and a school district shall 41 42 use such community schools increase to 43 support the transformation of 44 buildings into community hubs to deliver 45 co-located or school-linked academic, health, mental health services and person-46 47 nel, after school programming, dual 48 language programs, nutrition, 49 informed support, counseling, legal and/or 50 other services to students and their families, including but not limited to provid-51 52 ing a community school site coordinator

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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

and programs for English language lear-2 ners, or to support other costs incurred 3 to maximize student's academic achieve-4 ment. 5

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Notwithstanding any inconsistent provision of law, for any school district which contains at least four schools as reported the school report card database produced by the commissioner of education for the 2016-17 school year, the apportionment of general support for public schools for the 2019-20 school year in excess of the amount apportioned to such school district in the 2018-19 school year shall be withheld until (i) such school district has submitted to the commissioner of education and the director of the budget a detailed statement of the total funding allocation for each school in the district for the 2019-20 school year, in a statewide uniform form developed by the 22 director of the budget, in consultation 23 with the commissioner of education, and (ii) the commissioner of education and the 24 director of the budget issue a determination of compliance in writing of such 27 school district's statement of total funding allocation as required by subdivision 1 of section 3614 of the education law, provided that such school districts shall submit such statement to the commissioner of education and the director of the budget on or before August 30, 2019.

Provided further that such school districts adhere to shall and complete prescribed form accurately and fully, and shall make such statement publicly available and on the district website.

Provided further that the director of the budget shall request in such form only information that is known to, or may be ascertained or estimated by, the district.

42 43 Provided further that each such local educa-44 tional agency shall include in such statement the approach used to allocate funds to each school and that such statement shall include but not be limited to sepa-47 48 rate entries for each individual school, 49 demographic data for the school, per pupil 50 funding level, source of funds, and uniform decision rules regarding allo-51

### EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

cation of centralized spending to individual schools from all funding sources.

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Provided further that within 45 days of submission of such statement by a school district, the commissioner of education and director of the budget shall review such statement and determine whether the statement is complete and is in the format required. If such statement is determined to be complete and in the format required, a written acknowledgement of such shall be sent to the school district. If no determination is made by the commissioner of education and the director of the budget within 45 days of submission of the statement, such statement shall be deemed approved.

Should the commissioner of education or the director of the budget request additional information from the school district to determine completeness, the district shall submit such requested information to the commissioner of education and the director of the budget within 30 days of such request and the commissioner of education and director of the budget's deadline for review and determination shall be extended by 45 days from the date of submission of the additional requested information. If the commissioner of education or director the budget determine school а district's spending statement to noncompliant, such school district shall be allowed to submit a revised spending statement at any time.

Provided further that if a school district fails to submit a statement that is complete and in the format required on or before August 30, 2019 or if the commissioner of education or director of the budget determine the school district's spending statement to be noncompliant, a written explanation shall be provided and the school district will have 30 days to cure.

46 If the school district does not cure within
47 30 days, at the joint direction of the
48 director of the budget and the commission49 er of education, the comptroller of the
50 city in which such school district is
51 situated, or if the city does not have an
52 elected comptroller the chief financial

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

officer of the city, or for districts not located in a city, the chief 2 3 financial officer of the town in which the majority of the school district is situ-4 5 ated shall be authorized, at his or her б discretion, to obtain appropriate informa-7 tion from the school district, and shall be authorized to complete such form and 8 submit such statement to the director of 9 10 the budget and the commissioner of educa-11 tion for approval.

12 Provided further that where the comptroller 13 or chief financial officer exercises the authority to submit such form, such submission shall occur within 60 days 14 following notification of the school district's failure to cure.

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18 Provided further that nothing in the preceding paragraph shall preclude a school district from submitting a spending statement for approval by the director of the 21 22 budget and the commissioner of education 23 at any time.

further that any apportionment Provided withheld pursuant to this appropriation shall not have any effect on the base year calculation for use in the subsequent school year.

Notwithstanding any inconsistent provision of law, for the 2019-20 school year, any school district with an underfunded highneed school shall prioritize all such underfunded high-need schools among its individual schools, and shall submit to the commissioner on or before September 1, 2019 a report specifying how such district effectuated appropriate funding for the underfunded high-need schools. Provided further, on or before May 1, 2019, the director of the budget shall produce a list of underfunded high need schools, as defined herein. Provided, however, that the director of the budget shall exclude from this list schools within district 75 of the city school district of New York, schools that are of the same school type within a district but do not serve any grade levels that overlap, schools serving only students in prekindergarten, or any other schools with irregular or outlying properties.

### EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

1 Provided further, for purposes of this 2 appropriation:

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- (1) "school type" for any school shall mean elementary, middle, high, pre-k only, or K-12, as defined by the commissioner of education, provided that for purposes of this appropriation, a "middle" school shall include any school with the grade organization of either a middle school or a junior high school, and a "high" school shall include any school with the grade organization of either a senior high school or a junior-senior high school;
- 14 (2) "underfunded high-need school" shall 15 mean a school within a school district 16 that has been deemed both a significantly 17 high need school and a significantly low 18 funded school;
- (3) "student need index" for any school 19 20 shall mean the quotient arrived at when dividing the weighted student enrollment 21 22 as defined herein by the K-12 enrollment 23 for the 2018-19 school year as reported on 24 the statement required for such school year pursuant to section 3614 of the 25 26 education law;
- 27 (4) "average student need index by school 28 type" shall mean the quotient arrived at 29 when dividing the sum of weighted student enrollment as defined herein for all 30 schools within a school district of the 31 32 same school type by the K-12 enrollment 33 the 2018-19 school year for all schools in a school district of the same 34 35 school type as reported on the statement 36 required for such school year pursuant to 37 section 3614 of the education law;
  - (5) "weighted student enrollment" for any school shall mean the sum of (i) K-12 enrollment plus (ii) the product of the number of students eligible to receive free and reduced price lunch multiplied by 0.65 plus (iii) the product of the number of English language learners multiplied by 0.5, plus (iv) the product of the number of students with disabilities multiplied by 1.41, for the 2018-19 school year as reported on the statement required for such school year pursuant to section 3614 of the education law;
- 51 (6) "significantly high need school" shall 52 mean a school with a student need index

### EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

greater than the product of the average student need index by school type within the school district multiplied by 1.05;

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- (7) "per pupil expenditures" for any school shall mean the quotient arrived at when dividing the expenditure amount as reported for the 2018-19 school year in the statement required for such school year pursuant to section 3614 of the education law, excluding expenditures for prekindergarten and preschool special education programs and central district costs by the weighted student enrollment of the school;
- 15 "average per pupil expenditures by (8) 16 school type" shall mean the quotient 17 arrived at when dividing (i) the sum of 18 the expenditure amounts reported for the 19 2018-19 school year in the statement required for such school year pursuant to 20 section 3614 of the education law, exclud-21 22 ing expenditures for prekindergarten and 23 preschool special education programs and 24 central district costs, for all schools within a school district of the same 25 26 school type by (ii) the weighted student 27 enrollment for the 2018-19 school year for 28 all schools in a school district of the 29 same school type as reported on the state-30 ment required for such school year pursuant to section 3614 of the education law; 31
  - (9) "significantly low funded school" shall mean a school within a school district that has per pupil expenditures less than the product of the average per pupil expenditures by school type within the school district multiplied by 0.95.

Notwithstanding any inconsistent provision of law to the contrary, for the purposes of this appropriation and of calculating the allocable growth amount for the 2019-20 school year pursuant to paragraph gg of subdivision 1 of section 3602 of the education law, the allowable growth amount shall equal the sum of (i) the product of the positive difference of the personal income growth index minus one, multiplied by the statewide total of the sum of (1) the apportionments due and owing during the base year to school districts and boards of cooperative educational services from the general support for

### EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

schools as computed based on an electronic data file used to produce the school aid computer listing produced by the commissioner of education in support of the enacted budget for the base year plus (2) the competitive awards amount for the base year, and (ii) \$57,105,000. Provided that the personal income growth index shall equal the average of the quotients for each year in the period commencing with the state fiscal year nine years prior to the state fiscal year in which the base year began and finishing with the state fiscal year prior to the state fiscal year in which the base year began of the total personal income of the state for each such year divided by the total personal income of the state for the immediately preceding state fiscal year, but not less than one. Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be \$50,000,000 for the 2019-20 school year.

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Provided further that notwithstanding any provision of law to the contrary, for the 2019-20 school year, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth, respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2018-19 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2018-19 school year and entitled "SA181-9".

40 Provided further that to the extent required 41 by federal law, each board of cooperative 42 educational services receiving a payment 43 pursuant to section 3609-d of the educa-44 tion law in the 2019-20 school year shall 45 be required to set aside from such payment an amount not less than the amount of 46 47 state aid received pursuant to subdivision 48 5 of section 1950 of the education law in 49 the base year that was attributable to 50 cooperative services agreements (CO-SERs) for career education, as determined by the 51 52 commissioner of education, and shall be

# EDUCATION DEPARTMENT

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required to use such amount to support
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     career education programs in the current
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    Provided further that, notwithstanding any
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      inconsistent provision of law, subject to
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     the approval of the director of the budg-
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     et, funds appropriated herein may
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      interchanged with any other item of appro-
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     priation for general support for public
     schools within the general fund local
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     assistance account office of prekindergar-
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                     grade
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     program. Notwithstanding any provision of
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     law to the contrary, funds appropriated
     herein shall be available for payment of
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     liabilities heretofore accrued or hereaft-
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      er to accrue.
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   Notwithstanding any other law, rule or regu-
      lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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      ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish
      intent of this appropriation subject to
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      the approval of the director of the budget
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      (21701) ...... 15,258,429,000
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   For remaining 2018-19 and prior school year
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     obligations, including aid for such school
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     years payable pursuant to section 3609-d
     of the education law,
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                               provided
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     notwithstanding any provision of law to
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     the contrary, subject to the approval of
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     the director of the budget, funds appro-
     priated herein may be interchanged with
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     any other item of appropriation for gener-
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     al support for public schools within the
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      general fund local assistance
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     office of prekindergarten through grade
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      twelve education program.
   Notwithstanding any other law, rule or regu-
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      lation to the contrary, funds appropriated
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     herein shall be available for payment of
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      financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
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            and agencies to accomplish the
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      intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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      to the contrary, funds appropriated herein
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      shall be available for payment of liabil-
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# EDUCATION DEPARTMENT

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ities heretofore accrued or hereafter to
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      accrue (21882) ...... 7,557,371,000
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    Funds appropriated herein shall be available
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      for reimbursement for the education of
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     homeless children and youth for the 2019-
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      20 school year pursuant to section 3209 of
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      the education law, including reimbursement
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      for expenditures for the transportation of
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     homeless children pursuant to paragraph b
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     of subdivision 4 of section 3209 of the
     education law, up to the amount of the
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     approved costs of the most cost-effective
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     mode of transportation, in accordance with
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      a plan prepared by the commissioner of
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      education and approved by the director of
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      the budget provided that in the 2019-20
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      state fiscal year the sum of $30,000 may
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     be transferred to the credit of the state
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     purposes account of the state education
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     department to carry out the purposes of
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     such section relating to reimbursement of
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     youth shelters transporting such pupils
     and provided further that, notwithstanding
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     any inconsistent provision of law, subject
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      to the approval of the director of the
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     budget, funds appropriated herein may be
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      interchanged with any other item of appro-
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     priation for general support for public
     schools within the general fund local
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     assistance account office of prekindergar-
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           through grade
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     program.
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   Notwithstanding any other law, rule or regu-
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      lation to the contrary, funds appropriated
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     herein shall be available for payment of
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      financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish the
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     intent of this appropriation subject to
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      the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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      to the contrary, funds appropriated herein
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      shall be available for payment of liabil-
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      ities heretofore accrued or hereafter to
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      accrue (21746) ...... 21,858,000
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   Funds appropriated herein shall be available
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     during the 2019-20 school year for bilin-
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     gual education grants to school districts,
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                  cooperative educational
     boards
      services, colleges and universities, and
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      an entity, chosen through a competitive
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# EDUCATION DEPARTMENT

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procurement process, to assist schools and
     districts to conduct self assessments to
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     identify areas that need to be strength-
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     ened and to ensure compliance with the
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     various federal, state and local laws that
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     govern limited English proficiency and
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     English
               language learning education,
     provided, however, that the sum of such
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     grants shall not exceed $17,500,000 for
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     the 2019-20 school year, and provided
     further that, notwithstanding any incon-
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     sistent provision of law, subject to the
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     approval of the director of the budget,
     funds appropriated herein may be inter-
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     changed with any other item of appropri-
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     ation for general support for
                                       public
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     schools within the general fund local
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     assistance account office of prekindergar-
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          through grade twelve education
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     program.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish
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     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
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     accrue (21747) ..... 12,250,000
   For an additional $1,000,000 in the 2019-20
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      school year to support bilingual education ..... 700,000
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   Funds appropriated herein shall be available
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     in the 2019-20 school year for school
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     districts and boards of cooperative educa-
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     tional services applications for funding
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     of approved learning technology programs
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     approved by the commissioner of education,
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     including services benefiting nonpublic
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     school students, pursuant to regulations
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     promulgated by the commissioner of educa-
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     tion and approved by the director of the
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     budget. Provided, however, that the sum of
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     such grants shall not exceed $3,285,000
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     for the 2019-20 school year, and provided
     further that, notwithstanding any incon-
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     sistent provision of law, subject to the
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     approval of the director of the budget,
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# EDUCATION DEPARTMENT

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funds appropriated herein may be inter-
     changed with any other item of appropri-
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     ation for general support for public schools within the general fund local
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     assistance account office of prekindergar-
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     program.
   Notwithstanding any other law, rule or regu-
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      lation to the contrary, funds appropriated
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     herein shall be available for payment of
      financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish the
     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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      to the contrary, funds appropriated herein
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      shall be available for payment of liabil-
      ities heretofore accrued or hereafter to
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      accrue (21748) ...... 2,300,000
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   Funds appropriated herein shall be available
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      for the voluntary interdistrict urban-su-
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     burban transfer program aid pursuant to
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      subdivision 15 of section 3602 of the
     education law for the 2019-20 school year,
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     provided that notwithstanding any incon-
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     sistent provision of law, subject to the
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     approval of the director of the budget,
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      funds appropriated herein may be inter-
     changed with any other item of appropri-
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     ation for general support for
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      schools within the general fund local
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     assistance account office of prekindergar-
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           through grade twelve education
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      program.
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   Notwithstanding any other law, rule or regu-
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      lation to the contrary, funds appropriated
39
     herein shall be available for payment of
40
     financial assistance net of any disallow-
41
     ances, refunds, reimbursement and credits,
42
     and may be suballocated to other depart-
43
     ments and agencies to accomplish
44
      intent of this appropriation subject to
45
     the approval of the director of the budg-
46
     et. Notwithstanding any provision of law
47
      to the contrary, funds appropriated herein
      shall be available for payment of liabil-
48
49
      ities heretofore accrued or hereafter to
50
      accrue (21749) ..... 4,100,000
   Funds appropriated herein shall be available
51
52
      for additional apportionments of building
```

# EDUCATION DEPARTMENT

```
aid for school districts educating pupils
     residing on Indian reservations calculated
 2
 3
     pursuant to subdivision 6-a of section
 4
      3602 of the education law for the 2019-20
 5
     school year provided that, notwithstanding
 б
      any inconsistent provision of law, subject
 7
     to the approval of the director of the
     budget, funds appropriated herein may be
 8
 9
      interchanged with any other item of appro-
10
     priation for general support for public
      schools within the general fund local
11
12
     assistance account office of prekindergar-
13
      ten
           through
                     grade
                             twelve
                                      education
14
     program.
15
   Notwithstanding any other law, rule or regu-
16
     lation to the contrary, funds appropriated
17
     herein shall be available for payment of
18
     financial assistance net of any disallow-
19
     ances, refunds, reimbursement and credits,
20
     and may be suballocated to other depart-
     ments and agencies to accomplish
21
22
     intent of this appropriation subject to
23
     the approval of the director of the budg-
24
     et. Notwithstanding any provision of law
25
      to the contrary, funds appropriated herein
      shall be available for payment of liabil-
26
27
      ities heretofore accrued or hereafter to
28
      accrue (21750) ...... 3,500,000
29
   Funds appropriated herein shall be available
30
     during the 2019-20 school year for the
     education of youth incarcerated in county
31
32
     correctional facilities pursuant to subdi-
33
     vision 13 of section 3602 of the education
34
     law, provided that notwithstanding any
      inconsistent provision of law, subject to
35
36
     the approval of the director of the budg-
37
           funds appropriated herein may be
38
      interchanged with any other item of appro-
39
     priation for general support for public
     schools within the general fund local
40
     assistance account office of prekindergar-
41
42
      ten
           through grade
                             twelve
                                     education
43
     program.
44
   Notwithstanding any other law, rule or regu-
45
      lation to the contrary, funds appropriated
     herein shall be available for payment of
46
     financial assistance net of any disallow-
47
48
     ances, refunds, reimbursement and credits,
49
     and may be suballocated to other depart-
50
     ments and agencies to accomplish
      intent of this appropriation subject to
51
52
      the approval of the director of the budg-
```

# EDUCATION DEPARTMENT

```
et. Notwithstanding any provision of law
 2
     to the contrary, funds appropriated herein
     shall be available for payment of liabil-
 3
 4
     ities heretofore accrued or hereafter to
 5
     accrue (21751) ..... 9,800,000
    Funds appropriated herein shall be available
 7
     for the 2019-20 school year for the educa-
     tion of students who reside in a school
 8
     operated by the office of mental health or
9
10
     the office for people with developmental
     disabilities pursuant to subdivision 5 of
11
12
               3202
                      of
                          the education law,
     provided that notwithstanding any incon-
13
     sistent provision of law, subject to the
14
15
     approval of the director of the budget,
16
     funds appropriated herein may be inter-
17
     changed with any other item of appropri-
18
     ation for general support for public
     schools within the general fund local
19
20
     assistance account office of prekindergar-
21
           through
                            twelve
                                     education
                    grade
22
     program.
23
   Notwithstanding any other law, rule or regu-
24
     lation to the contrary, funds appropriated
     herein shall be available for payment of
25
     financial assistance net of any disallow-
26
27
     ances, refunds, reimbursement and credits,
28
     and may be suballocated to other depart-
29
           and agencies to accomplish the
30
     intent of this appropriation subject to
     the approval of the director of the budg-
31
32
     et. Notwithstanding any provision of law
33
     to the contrary, funds appropriated herein
34
     shall be available for payment of liabil-
35
     ities heretofore accrued or hereafter to
36
     accrue (21752) ...... 38,500,000
37
   Funds appropriated herein shall be available
38
     for building aid payable in the 2019-20
39
     school years to special
                                act school
40
     districts, provided that, subject to the
41
     approval of the director of the budget,
42
     such funds may be used for payments to the
43
     dormitory authority on behalf of eligible
44
     special act school districts pursuant to
45
     chapter 737 of the laws of 1988 provided
46
     that, notwithstanding any
                                 inconsistent
47
     provision of law, subject to the approval
48
     of the director of the budget, funds
49
     appropriated herein may be interchanged
     with any other item of appropriation for
50
     general support for public schools within
51
52
     the general fund local assistance account
```

# EDUCATION DEPARTMENT

```
office of prekindergarten through grade
 2
      twelve education program.
    Notwithstanding any other law, rule or regu-
 4
      lation to the contrary, funds appropriated
 5
      herein shall be available for payment of
 б
      financial assistance net of any disallow-
 7
      ances, refunds, reimbursement and credits,
 8
      and may be suballocated to other depart-
      ments and agencies to accomplish the
9
10
      intent of this appropriation subject to
      the approval of the director of the budg-
11
12
      et. Notwithstanding any provision of law
13
      to the contrary, funds appropriated herein
14
      shall be available for payment of liabil-
15
      ities heretofore accrued or hereafter to
16
      accrue (21753) ...... 1,890,000
17
    Funds appropriated herein shall be available
      for school bus driver training grants, provided that for aid payable in the 2019-20 school year, the commissioner of
18
19
20
      education shall allocate school bus driver
21
22
      training grants, not to exceed $400,000 in
23
            2019-20
                      school
                               year, to school
      districts and boards of cooperative educa-
24
25
      tional services pursuant to sections
      3650-a, 3650-b and 3650-c of the education
26
27
      law, or for contracts directly with not-
28
      for-profit educational organizations for
29
          purposes of this appropriation,
30
      provided that notwithstanding any incon-
      sistent provision of law, subject to the
31
32
      approval of the director of the budget,
33
      funds appropriated herein may be inter-
34
      changed with any other item of appropri-
      ation for general support for public schools within the general fund local
35
36
37
      assistance account office of prekindergar-
38
            through grade
                              twelve
                                       education
39
      program.
   Notwithstanding any other law, rule or regu-
40
41
      lation to the contrary, funds appropriated
42
      herein shall be available for payment of
43
      financial assistance net of any disallow-
44
      ances, refunds, reimbursement and credits,
45
      and may be suballocated to other depart-
            and agencies to accomplish the
46
      ments
47
      intent of this appropriation subject to
48
      the approval of the director of the budg-
49
      et. Notwithstanding any provision of law
50
      to the contrary, funds appropriated herein
      shall be available for payment of liabil-
51
```

# EDUCATION DEPARTMENT

```
ities heretofore accrued or hereafter to
 2
     accrue (21754) ...... 280,000
 3
    Funds appropriated herein shall be available
 4
     for services and expenses of a $2,000,000
 5
     teacher mentor intern program in
 б
     2019-20
              school year, provided that,
 7
     notwithstanding any inconsistent provision
     of law, subject to the approval of the
 8
     director of the budget, funds appropriated
9
10
     herein may be interchanged with any other
     item of appropriation for general support
11
12
     for public schools within the general fund
13
     local assistance account office of prekin-
14
     dergarten through grade twelve education
15
     program.
16
   Notwithstanding any other law, rule or regu-
17
     lation to the contrary, funds appropriated
18
     herein shall be available for payment of
19
     financial assistance net of any disallow-
20
     ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
21
22
     ments and agencies to accomplish the
     intent of this appropriation subject to
23
24
     the approval of the director of the budg-
25
     et. Notwithstanding any provision of law
26
     to the contrary, funds appropriated herein
27
     shall be available for payment of liabil-
28
     ities heretofore accrued or hereafter to
29
     accrue (23485) ..... 1,400,000
30
   Funds appropriated herein shall be available
     for services and expenses of a $12,000,000
31
32
     special
              academic improvement
                                       grants
33
     program in the 2019-20 school year payable
34
     pursuant to subdivision 11 of section 3641
     of the education law, provided
35
36
     notwithstanding any provisions of law to
37
     the contrary, such funds shall be paid in
38
     accordance with a schedule developed by
39
     the commissioner of education and approved
     by the director of the budget provided
40
     that, notwithstanding any inconsistent
41
42
     provision of law, subject to the approval
43
     of the director of the budget, funds
44
     appropriated herein may be interchanged
45
     with any other item of appropriation for
46
     general support for public schools within
     the general fund local assistance account
47
48
     office of prekindergarten through grade
49
     twelve education program.
50 Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
51
     herein shall be available for payment of
52
```

# EDUCATION DEPARTMENT

```
financial assistance net of any disallow-
 2
     ances, refunds, reimbursement and credits,
 3
     and may be suballocated to other depart-
 4
     ments and agencies to accomplish the
 5
     intent of this appropriation subject to
 6
     the approval of the director of the budg-
 7
     et. Notwithstanding any provision of law
 8
     to the contrary, funds appropriated herein
     shall be available for payment of liabil-
9
10
     ities heretofore accrued or hereafter to
11
     accrue (21755) ...... 8,400,000
12
   For the education of Native Americans in the
13
      2019-20
             or prior school years. Funds
     appropriated herein shall be considered
14
15
     general support for public schools and
16
     shall be paid in accordance with a sched-
17
           developed by the commissioner of
18
     education and approved by the director of
     the budget. Notwithstanding any provision
19
20
     of law to the contrary, subject to the
21
     approval of the director of the budget,
22
     funds appropriated herein may be inter-
23
     changed with any other item of appropri-
24
     ation for general support for public
     schools within the general fund local
25
     assistance account office of prekindergar-
26
27
     ten
           through grade twelve education
28
     program.
29
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
30
     herein shall be available for payment of
31
32
     financial assistance, net of any disallow-
33
     ances, refunds, reimbursements and cred-
34
     its, and may be suballocated to other
     departments and agencies to accomplish the
35
36
     intent of this appropriation subject to
37
     approval of the director of the budget.
   Notwithstanding any provision of law to the
38
     contrary, funds appropriated herein shall
39
40
     be available for payment of liabilities
     heretofore accrued or hereafter to accrue
41
42
      (21756) ..... 36,595,000
43
   For school health services grants to public
44
     schools totaling $13,840,000 in the 2019-
45
     20 school year; provided that, notwith-
46
     standing any provisions of law to the
     contrary, in addition to any other appor-
47
48
     tionment, such grants shall only be paya-
49
     ble to any city school district in a city
50
     having a population in excess of 125,000,
     and less than 1,000,000 inhabitants, and
51
52
     such district shall be eligible to receive
```

# EDUCATION DEPARTMENT

1	the same amount it was eligible to receive
2	for the 2010-11 school year. Funds appro-
3	priated herein shall be considered general
4	support for public schools and shall be
5	paid in accordance with a schedule devel-
6	oped by the commissioner of education and
7	approved by the director of the budget.
8	Notwithstanding any provision of law to the
9	contrary, subject to the approval of the
10	director of the budget, funds appropriated
11	herein may be interchanged with any other
12	item of appropriation for general support
13	for public schools within the general fund
14	local assistance account office of prekin-
15	dergarten through grade twelve education
16	program. Notwithstanding any other law,
17	rule or regulation to the contrary, funds
18	appropriated herein shall be available for
19	payment of financial assistance, net of
20	any disallowances, refunds, reimbursements
21	and credits, and may be suballocated to
22	other departments and agencies to accom-
23	plish the intent of this appropriation
24	subject to the approval of the director of
25	the budget. Notwithstanding any provision
26	of law to the contrary, funds appropriated
27	herein shall be available for payment of
28	liabilities heretofore accrued or hereaft-
29	er to accrue (21757) 9,688,000
30	For additional school health services grants
31	to the Buffalo City School District for
32	the 2019-20 school year 1,200,000
33	For additional school health services grants
34	to the Rochester City School District for
35	the 2019-20 school year
36	For the teachers of tomorrow awards to
37	school districts for the 2019-20 school
38	year in the amount of \$25,000,000,
39	provided that \$5,000,000 of this total
40	amount in such school year shall be made
41	available for a program to be developed by
42	the commissioner of education to attract
43	qualified teachers that have received or
44	will receive a transitional certificate
45	and agree to teach mathematics, science,
46	or bilingual education in a low performing
47	school, further provided that of this
48	\$5,000,000, a total of up to \$500,000 in
49	each such school year shall be made avail-
50	able for demonstration programs in the
51	Yonkers and Syracuse city school districts
52	to increase the number of teachers in such
24	to increase the number of ecachers in such

# EDUCATION DEPARTMENT

```
districts who teach math, science and
     related areas and who have such a transi-
 2
     tional certificate, and provided further
 3
 4
            notwithstanding any inconsistent
 5
     provision of law of this $5,000,000, a
 б
     total of $1,000,000 shall be made avail-
 7
     able as a matching grant to colleges and
     universities to support programs designed
 8
     to recruit and train math and science
9
     teachers based on a proven national model
10
     that results in improved student achieve-
11
12
     ment and enhanced teacher retention in the
13
     classroom.
   Funds appropriated herein shall be consid-
14
15
     ered general support for public schools.
16
     Notwithstanding any provision of law to
17
     the contrary, funds appropriated herein
18
     may be interchanged with any other item of
19
     appropriation for general support for
     public schools within the general fund
20
21
     local assistance account office of prekin-
22
     dergarten through grade twelve education
23
     program.
24
   Notwithstanding any other law, rule or regu-
25
     lation to the contrary, funds appropriated
     herein shall be available for payment of
26
27
     financial assistance, net of any disallow-
28
     ances, refunds, reimbursements and cred-
29
     its, may be suballocated to other depart-
30
     ments and agencies to accomplish the
     intent of this appropriation subject to
31
32
     approval of the director of the budget.
33
     Notwithstanding any provision of law to
34
     the contrary, funds appropriated herein
     shall be available for payment of liabil-
35
     ities heretofore accrued or hereafter to
36
37
     accrue (21759) ...... 17,500,000
38
    For payment of employment preparation educa-
39
     tion aid for the 2019-20 school year
40
     pursuant to paragraph e of subdivision 11
41
     of section 3602 of the education law.
42
   Notwithstanding any provision of law to the
43
     contrary, funds appropriated herein may be
44
     suballocated, subject to the approval of
45
     the director of the budget, to other
46
     departments and agencies to accomplish the
     intent of this appropriation and subject
47
48
     to the approval of the director of the
49
     budget, such funds shall be available to
50
     the department net of disallowances,
51
     refunds, reimbursements and credits.
```

# EDUCATION DEPARTMENT

```
Funds appropriated herein shall be consid-
 2
      ered general support for public schools.
      Notwithstanding any provision of law to the contrary, funds appropriated herein
 3
 4
 5
      may be interchanged with any other item of
 б
      appropriation for general support for
 7
      public schools within the general fund
      local assistance account office of prekin-
 8
9
      dergarten through grade twelve education
10
      program. Notwithstanding any provision of
11
      law to the contrary, funds appropriated
12
      herein shall be available for payment of
      liabilities heretofore accrued or hereaft-
13
      er to accrue (21762) ..... 96,000,000
14
    For continuation of a statewide universal
15
16
      full-day
               pre-kindergarten program
17
      accordance with section 3602-ee of the
18
      education law
                      to reimburse
                                         school
19
      districts and/or eligible entities for the
20
      cost of awarded programs operating in the
21
      2019-20 school year and prior
                                         school
22
      years; provided that up to 25 percent of a
23
      school district's and/or eligible entity's
24
      awarded funds shall be made available in
      the final quarter of the year in which
25
      services are provided as an advance on
26
27
      subsequent school year
                                   liabilities;
28
      provided further that funds appropriated
      herein shall only be awarded to school districts and/or eligible entities which
29
30
      meet requirements provided for in section
31
      3602-ee of the education law.
32
33
    Provided further that funds appropriated
34
      herein shall only be used to supplement
35
      and not supplant current local expendi-
      tures of federal, state or local funds on
36
37
      pre-kindergarten programs and the number
38
      of placements in such programs from such
39
      sources and that current local expendi-
40
      tures shall include any local expenditures
41
      of federal, state or local funds used to
42
      supplement or extend services provided
43
      directly or via contract to eligible chil-
44
      dren enrolled in a universal pre-kinder-
45
      garten program in accordance with section
46
      3602-e of the education law. Notwithstand-
47
      ing any provision of law to the contrary,
48
      the funds appropriated herein shall only
49
      be available for a statewide universal
50
      full-day pre-kindergarten program and, as
51
      of July 1, 2020, may be suballocated or
52
      transferred to any other appropriation for
```

# EDUCATION DEPARTMENT

```
the sole purpose of administering such
 2
     program. Notwithstanding any provision of
     law to the contrary, programs that provide
 3
 4
     services for fewer than 180 days will be
 5
     subject to the provisions of subdivision
 б
     16 of section 3602-e of the education law
 7
     (56138) ...... 340,000,000
   For reimbursement of supplemental basic
 8
     tuition payments to charter schools made
9
     by school districts in the 2018-19 school
10
11
     year, as defined by paragraph (a) of
12
     subdivision 1 of section 2856 of the
     education law (55907) ..... 151,000,000
13
   For charter schools facilities aid for the
14
15
     2018-19 school year and prior school years
     pursuant to subdivision 6-g of section
16
17
      3602 of the education law (55971) ...... 31,500,000
18
   For grants in aid to charter schools. The
     state education department shall pay
19
20
     directly to each charter school located in
21
     a city with a population of one million or
22
     more an amount equal to the product of (i)
     the total number of students enrolled in
23
     the charter school as reported to the
24
     department on February 1, 2019, multiplied
25
          (ii) the quotient of $24,900,000
26
27
     divided by the total enrollment of charter
28
     schools located in a city with a popu-
29
     lation of one million or more. Provided,
30
     however, that the funds appropriated here-
     in shall be made available on or after
31
32
     April 1, 2020. Notwithstanding section 40
33
     of the state finance law or any provision
34
     of law to the contrary, this appropriation
     shall lapse on March 31, 2021 ..... 24,900,000
35
   Funds appropriated herein shall be used to
36
37
     provide awards to school districts, boards
38
     of cooperative educational services, and
39
     other eligible entities based on a plan
40
     developed by the commissioner of education
     and approved by the director of the budg-
41
42
     et. Provided that at least the following
43
     amounts of the funds appropriated herein
44
     shall be made available as follows:
45
    (i) $21,590,000 shall be used for
                        school-wide
46
     continuation of
                                    extended
47
     learning grants to school districts or
48
     school districts in collaboration with
49
     not-for-profit community-based organiza-
50
     tions pursuant to the guidelines set forth
     and the awards made pursuant to chapter 53
51
     of the laws of 2013.
52
```

# EDUCATION DEPARTMENT

- 1 (ii) \$6,095,000 shall be used for grants 2 awarded based on responses to the 2013-20 3 NYS pathways in technology early college 4 high schools request for proposals, pursu-5 ant to chapter 53 of the laws of 2013.
- 6 (iii) \$4,505,000 shall be used for grants
  7 awarded based on responses to the 2014-21
  8 NYS pathways in technology early college
  9 high schools request for proposals, pursu10 ant to chapter 53 of the laws of 2014.
- (iv) \$3,050,000 shall be used for grants 11 12 awarded based on responses to the 13 2015-2022 NYS pathways in technology early 14 college high schools request 15 proposals, pursuant to chapter 53 of the 16 laws of 2015.
- 17 (v) \$2,100,000 shall be used for grants 18 awarded based on responses to the 19 2018-2024 NYS pathways in technology early 20 college high school request for proposals, 21 pursuant to chapter 53 of the laws of 22 2017.
- 23 (vi) \$9,000,000 shall be used for early 24 college high school grants awarded based 25 on responses to a request for proposals, 26 pursuant to chapter 53 of the laws of 27 2018.
- 28 (vii) \$1,900,000 shall be used for the 29 continuation of early college high school 30 awards made based on responses to the New 31 York state early college high school ECHS 32 program request for proposals pursuant to 33 chapter 53 of the laws of 2017.
- 34 (viii) \$1,910,000 shall be used for the 35 continuation of smart scholars early 36 college high school grants, provided that 37 funds shall be used pursuant to the guide-38 lines set forth and the awards made pursu-39 ant to chapter 53 of the laws of 2013.
- \$1,350,000 shall be used for the 40 (ix) continuation of smart 41 transfer 42 college high school program grants awarded 43 based on responses to the New York state 44 smart transfer ECHS program request for 45 proposals pursuant to chapter 53 of the laws of 2016. 46
- \$19,000,000 shall be used for 47 (x)48 continuation of the master teacher 49 program, pursuant to chapter 53 of the laws of 2013, chapter 53 of the laws of 50 2015, chapter 53 of the laws of 2017, and 51 52 chapter 53 of the laws of 2018; notwith-

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

standing any provision of law to the contrary, upon approval of the director of 2 3 the budget, the funds hereby made avail-4 able for master teacher program funding 5 may be suballocated, interchanged, transб ferred or otherwise made available to the 7 state university of New York for the services and expenses of administering 8 9 such program.

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11 12

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48

- (xi) \$5,000,000 shall be used for the continuation of QUALITYstarsNY, pursuant to chapter 53 of the laws of 2015 and chapter 53 of the laws of 2016; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.
- 22 (xii) \$3,000,000 shall be used for the 23 continuation of New York state masters-ineducation teacher incentive scholarship 24 program, pursuant to chapter 53 of the 25 of 2015; notwithstanding 26 laws 27 provision of law to the contrary, upon 28 approval of the director of the budget, 29 the funds hereby made available for the 30 masters-in-education teacher incentive scholarship program may be suballocated, 31 32 interchanged, transferred or otherwise 33 made available to the higher education 34 services corporation for the sole purpose 35 of administering such program. 36
  - (xiii) \$35,000,000 shall be used for the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; notwith-standing any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.
- 49 (xiv) \$10,000,000 shall be used for the 50 continuation of awards made based on 51 responses to the empire state after-school 52 program request for proposals pursuant to

# EDUCATION DEPARTMENT

- chapter 53 of the laws of 2018; notwith-2 standing any provision of law to the 3 contrary, upon approval of the director of 4 the budget, the funds hereby made avail-5 able may be suballocated, interchanged, 6 transferred or otherwise made available to 7 the office of children and family services 8 for the sole purpose of administering such 9 grants.
- 10 (xv) \$4,000,000 shall be used for services and expenses to subsidize the remaining 11 12 cost of advanced placement and interna-13 tional baccalaureate exam fees for low-income students, as determined by free and 14 15 reduced price lunch eligibility, pursuant 16 to a plan developed by the commissioner of 17 education and approved by the director of 18 the budget.
- (xvi) \$500,000 shall be used for grants for 19 20 the advanced courses access program pursuant to chapter 53 of the laws of 2018, 21 22 provided that such grants shall be awarded 23 to school districts and/or boards of cooperative educational services in order to 24 25 increase advanced course offerings for students, particularly in districts with 26 27 no or very limited advanced course offer-28 ings.
- 29 (xvii) \$400,000 shall be used for empire state excellence in teaching awards pursu-30 ant to chapter 53 of the laws of 2017; 31 32 notwithstanding any provision of law to 33 the contrary, upon approval of the direc-34 tor of the budget, the funds hereby made available may be suballocated, 35 changed, transferred or otherwise made 36 37 available to the state university of New 38 York for the services and expenses of administering such awards. 39
- 40 (xviii) \$6,000,000 shall be used for grants 41 for the smart start computer science 42 program pursuant to chapter 53 of the laws 43 of 2018.
- 44 (xix) \$5,000,000 shall be used for addi-45 tional funds to reimburse sponsors of 46 school breakfast programs pursuant to 47 chapter 53 of the laws of 2018.
- 48 (xx) \$750,000 shall be used for additional 49 services and expenses of a program to 50 develop farm to school initiatives, pursu-51 ant to chapter 53 of the laws of 2018; 52 notwithstanding any provision of law to

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

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(xxi) \$500,000 shall be used for services and expenses of locally run gang prevention and education programs, pursuant to chapter 53 of the laws of 2018; notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services for the services and expenses of administering such awards.

(xxii) \$250,000 shall be used for grants to school districts to allow community schools to expand mental health services and capacity of community school programs pursuant to chapter 53 of the laws of 2018.

(xxiii) \$9,000,000 shall be used for early college high school grants, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize (a) programs serving students in schools with graduation rates below the state average which are not currently engaged in a school-wide turnaround plan, and (b) programs that lead students to a career in computer science. further that school districts or boards of cooperative educational services awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses. Provided further that a portion of the

payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students,

51 consistent with guidelines established by

52 the commissioner of education, provided

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

that the maximum annual grant award shall
be \$500,000.
Provided further that in connection with

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51 52 Provided further that in connection with such guidelines, the commissioner of education shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

(xxiv) \$1,500,000 shall be used for master teacher awards to support awards to individual high-performing teachers in any grade teaching in schools with high rates of teacher turnover or in schools with high rates of teachers with fewer than three years of teaching experience.

Provided further that the funds hereby made available shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding hereby made available shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

highly effective on the annual professional performance review; and 2 (iii) 3 provide periodic opportunities for profes-4 sional development for successful appli-5 cants. Provided, further, that priority б shall be given to applicants in regions 7 where a similar program is not otherwise 8 offered.

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Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

22 (xxv) \$10,000,000 shall be used for empire state after-school grants pursuant to a 23 24 plan developed by the office of children and family services in consultation with 25 the commissioner of education and approved 26 27 by the director of the budget, to support 28 the establishment and/or expansion 29 after-school programs by school districts 30 or not-for-profit community-based organizations which are (A) located in a school 31 district with high rates of student home-32 33 lessness, or (B) located in a school district in at-risk areas identified by 34 35 the office of children and family services, division of criminal justice 36 services, division of state police, county 37 38 executive, or local law enforcement.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students affected by violence, and (v) proposal quality.

violence, and (v) proposal quality.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of student

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

placements multiplied by (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

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Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants located in high-need school districts in Nassau County or Suffolk County.

Provided, further, an awardee shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided further, that all programs shall agree to gang-prevention programming. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

(xxvi) \$1,800,000 shall be used for services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

41 (xxvii) \$1,000,000 shall be used for grants 42 for the advanced courses access program, 43 provided that such grants shall be awarded 44 to school districts with no or very limit-45 ed advanced course offerings for students 46 or to boards of cooperative educational 47 services containing such school districts. 48 Provided further, that such grants shall 49 be awarded, based on a plan developed by 50 the commissioner of education and approved by the director of the budget, to school 51 52 districts and boards of cooperative educa-

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

tional services to establish advanced placement courses or other equally rigorous advanced courses in subjects including not limited to English, history, science, mathematics, engineering, computer science, or world languages.

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Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. Provided, further, that no awardee shall receive a grant in excess of the total actual grant expenditures incurred in the current school year as approved by the commissioner and provided further that such grants shall only be used to supplement, not supplant existing funding for advanced courses. Provided further that no awardee shall receive more than 40 percent of the total grant allocation.

(xxviii) \$15,000,0000 shall be used for additional grants for prekindergarten; provided that grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and four-year-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds hereby made available that is not awarded shall remain available for subsequent awards in the 2020-21 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

42 Provided, further, that such grants from 43 funds hereby made available shall awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) meas-47 ures of the need of students to be served 48 by the school district, (iii) the school 49 district's proposal to target highest-need schools and students, (iv) 50 the extent to which the district's 51 proposal would prioritize funds to maxi-52

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# EDUCATION DEPARTMENT

### 2019-20

AID TO LOCALITIES mize the total number of eligible children 2 in the district served in prekindergarten 3 programs, (v) the school district's proposal to include students of all learn-4 5 ing and physical abilities in integrated б settings and (vi) proposal quality; 7 provided further that preference for the 8 2019-20 awards shall be given to high-need 9 school districts without a current state-10 funded prekindergarten program. Provided, however, that full-day and half-11 12 day prekindergarten grants funded hereby 13 shall only be available to support 14 programs (i) that provide instruction for 15 at least five hours per school day for 16 full-day prekindergarten programs and at 17 least two and one-half hours per school 18 day for half-day prekindergarten programs; 19 (ii) that agree to offer instruction 20 consistent with applicable New York state 21 prekindergarten early learning standards; 22 and (iii) that otherwise comply with all of the same rules and requirements as 23 24 universal prekindergarten programs pursu-25 ant to section 3602-e of the education law 26 except as modified herein; provided that 27 notwithstanding paragraph c of subdivision 28 1 of section 3602-e of the education law 29 notwithstanding, for the purposes of this 30 appropriation, an eligible child shall be a resident child who is three years of age 31 on or before December first of the year in 32 33 which he or she is enrolled. 34 Provided, further, that as a condition of eligibility for receipt of such funding 35 36

for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for fouryear-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

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Provided, further, that a school district's 50 grant shall equal the product of (A) (i) 51 52 two multiplied by the approved number of

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

new full-day prekindergarten placements plus (ii) the approved number of half-day 2 3 prekindergarten placement conversions and 4 the approved number of new half-day prek-5 indergarten placements, and (B) б district's selected aid per prekindergar-7 ten pupil pursuant to subparagraph (i) of paragraph b of subdivision 10 of section 3602-e of the education law; provided, 8 9 however, that no district shall receive a 10 grant in excess of the total actual grant 11 12 expenditures incurred by the district in 13 the current school year as approved by the 14 commissioner of education.

15 Provided, further, a school district shall agree to adopt approved quality indicators 16 17 within two years, including, but not 18 limited to, valid and reliable measures of 19 environmental quality, the quality of teacher-student 20 interactions and child 21 outcomes, and ensure that any such assess-22 ment of child outcomes shall not be used 23 to make high-stakes educational decisions 24 for individual children.

Provided, further, a school district shall agree to maximize partnerships with community-based organizations in developing new pre-kindergarten slots, and shall agree to maximize the inclusion of students with disabilities.

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(xxix) \$1,500,000 shall be used for the refugee and immigrant student welcome grants program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts with increased refugee and immigrant populations, including unaccompanied minor students.

Provided further that such funds shall be used for activities including but not limited to expanded community school activities, the provision of school supplies for incoming students, training opportunities for staff on trauma and cultural sensitivity, employment of counselors and psychologists, and parental and family engagement and support.

49 Provided further that such funds shall only 50 be used to supplement, and not supplant, 51 current local expenditures of federal, 52 state or local funds.

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### AID TO LOCALITIES 2019-20

1 Provided, further, that no district shall
2 receive a grant in excess of the total
3 actual grant expenditures incurred by the
4 district in the current school year as
5 approved by the commissioner of education.
6 Provided, further, that no school district
7 shall receive more than 40 percent of the
8 total grant allocation.

9 Provided, further, that \$500,000 of such 10 funds shall be initially made available to 11 applicants located in high-need school 12 districts in Nassau County or Suffolk 13 County.

Provided further that school districts receiving such grants shall agree to partner with state agencies to provide information on English as a New Language (ENL) and naturalization services.

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Notwithstanding any provision of law to the 19 20 contrary, upon approval of the director of the budget, the funds hereby made avail-21 22 able may be suballocated, interchanged, 23 transferred or otherwise made available to the office of temporary and disability 24 assistance for the services and expenses 25 26 of administering such awards.

(xxx) \$3,000,000 shall be used for alternative discipline grants pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to school districts identified by the commissioner of education as being high need or identified as having high numbers of student suspensions or exclusions. Provided further that such funds shall be used to increase the use of alternative approaches to student discipline through activities including but not limited to restorative justice techniques, therapeutic crisis intervention, staff training on alternative discipline, and informed education; trauma provided, however, the commissioner of education shall submit to the governor, the temporary president of the senate and speaker of the assembly a report setting forth recommendations for alternative discipline based on best practices from the use of such funds provided that such report shall be developed with consultation from stake-

# EDUCATION DEPARTMENT

### AID TO LOCALITIES 2019-20

holders including but not limited to educators and civil rights organizations. 2 Provided further that such funds shall only be used to supplement, and not supplant, 5 current local expenditures of federal, 6 state or local funds. 7 Provided, further, that no district shall receive a grant in excess of the total 8 9 actual grant expenditures incurred by the 10

actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

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(xxxi) \$1,500,000 shall be used for services expenses of school mental health programs pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall provide grants to school districts for middle or junior high schools for the purposes of supporting student mental health or school climate through activities including but not limited to school mental health centers, teacher training and support, school-wide anti-bullying programs, school climate surveys and tools, and school and family engagement resources. Provided further, that of the amount appropriated herein, up to \$500,000 may be used to support the school mental health technical assistance center.

Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

46 \$3,000,000 be used for (xxxii) shall 47 services and expenses of the we teach NY 48 grant program to address the teacher shor-49 tage in identified subject areas pursuant 50 to a plan developed by the commissioner of education and approved by the director of 51 52 the budget in order to recruit a corps of

# EDUCATION DEPARTMENT

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outstanding teacher candidates in highneed shortage areas.

Provided that, such plan for use of funding
hereby made available shall: (i) prioritize recruiting teacher candidates as
incoming college freshmen in hard to staff
subject areas, (ii) award funds to school
districts partnering with an institution

8 districts partnering with an institution 9 of higher education, (iii) require that 10 awarded school districts provide mentors

and paid internship opportunities for teaching candidates, and (iv) require that

teachers will have a guaranteed job opportunity at the end of the program if they

meet all program requirements.

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51 52 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Provided further that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner of education.

Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

(xxxiii) \$1,000,000 shall be used services and expenses of recovery high schools, pursuant to a plan developed by the commissioner of education in consulation with the office of alcoholism and substance abuse services and approved by the director of the budget. Provided further that such grants shall be made to boards of cooperative educational services in order to help facilitate the implementation of recovery high school. а Provided further that such grants shall only be made to such programs with a demonstrated partnership with a program licensed pursuant to article thirty-two of the mental hygiene law; that offer a safe and supportive learning environment for

students diagnosed with or at risk of

# EDUCATION DEPARTMENT

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substance use disorder; incorporate recovery supports into the normal school day to facilitate personal, academic, vocational and recovery success for the student; and are recognized by the commissioner of education.

(xxxiv) \$1,500,000 shall be used for the

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expanded mathematics access program, to a plan developed by the pursuant commissioner of education and approved by director of the budget. Provided further that the funds hereby made available shall be awarded to a qualified organization to provide additional math instruction through the use of internet accessible learning games to build basic fluency for elementary school students. Provided further that such an organization shall have been independently evaluated for its efficacy in improving early math skills. Provided further that up to \$500,000 of the amount hereby made available shall be allocated for services and expenses of a state-wide math tournament for students in grades one five. through Notwithstanding provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. (xxxv) \$200,000 shall be used for services and expenses of the New York state youth council. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds hereby made available may be suballocated, interchanged, transferred or otherwise made available to office of children and family services for the services and expenses of

Notwithstanding any provision of law to the contrary, the \$50,000,000 made available in items (xxiii) to (xxxv) herein appropriated herein shall constitute the competitive awards amount authorized for the 2019-20 school year. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this

administering such council.

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appropriation shall lapse on March 31, 2 2021 ..... 234,113,000 3 For reimbursement to the East Ramapo central 4 school district to support students 5 attending public schools in such district, б provided that the district is in compli-7 ance with the requirements set forth in chapter 89 of the laws of 2016. 8 The East Ramapo central school district 9 shall be eligible to receive reimbursement 10 from the funds appropriated herein for its 11 12 approved expenditures in the 2019-20 school year on services to improve and 13 enhance the educational opportunities of 14 students attending the public schools in 15 16 district. Such services 17 include, but not be limited to, reducing 18 class sizes, expanding academic and 19 enrichment opportunities, establishing and 20 expanding kindergarten programs, expanding 21 extracurricular opportunities and provid-22 ing student support services, provided, 23 however, transportation services 24 shall not be eligible for expenses reimbursement from such funds. 25 In order to receive such funds, the school 26 27 district in consultation with the monitor 28 or monitors pursuant to chapter 89 of the 29 laws of 2016 shall revise its long term 30 strategic academic and fiscal improvement plan by October 1, 2019. Such revised plan 31 32 shall be submitted to the commissioner for 33 approval and shall include a set of goals 34 with appropriate benchmarks and measurable objectives and identify strategies to 35 36 address areas where improvements are need-37 ed in the district, including but not 38 limited to its financial stability, 39 academic opportunities and outcomes, 40 education of students with disabilities, and education of English language lear-41 42 ners, and shall ensure compliance with all 43 applicable state and federal laws and 44 regulations. Such revised improvement plan 45 shall also include a comprehensive expenditure plan that will describe how the 46 funds made available to the district from 47 48 this appropriation will be spent. Such 49 comprehensive expenditure plan shall ensure that funds supplement, not 50 supplant, expenditures from local, state 51 52 and federal funds for services provided to

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public school students, except that such funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the therefor. The district in consultation with the monitors may resubmit such plan or plans with any needed modifications thereto.

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32 33 The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

34 The commissioner of education shall have 30 days from the receipt of such evidence to 35 confirm whether the school district has 36 37 complied with the requirements of chapter 38 89 of the laws of 2016 and shall determine 39 whether such funds were spent in conformance with the provisions of such chapter. 40 41 Upon finding compliance and determining 42 that the funds were properly expended, the 43 commissioner shall certify the amount of 44 the approved expenditures to the state 45 comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not 46 47 48 receive reimbursement for funds authorized 49 herein that are not spent for the direct students attending public 50 benefit of schools in such district in a manner 51 52 consistent with its approved comprehensive

# EDUCATION DEPARTMENT

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expenditure plan or prior written approval from the commissioner.

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3 The board of education in consultation with 4 the monitor or monitors shall submit the 5 school district's proposed budget for the б next succeeding school year to the commis-7 sioner no later than 45 days before the date scheduled for the school district's 8 budget vote. The commissioner shall review 9 10 the budget to ensure that it, to the 11 greatest extent possible, expands educa-12 tional programming for students including 13 but not limited to extracurricular activities, course offerings, 14 non-mandated 15 support services, non-mandated art and 16 music classes, programs and services for 17 English language learners and students 18 with disabilities, and maintaining class 19 size. The commissioner shall also review 20 the proposed budget to ensure that it is 21 balanced within the context of revenue and 22 expenditure estimates and mandated 23 programs. The commissioner shall present his or her findings to the board of educa-24 25 tion no later than 30 days prior to the date scheduled for the school district's 26 27 budget vote. The board of education shall 28 make adjustments to the proposed budget 29 consistent with any recommendations made 30 by the commissioner. The school district shall make available on the district's 31 32 website: the initial proposed budget, the 33 commissioner's findings, and the final proposed budget prior to the date of the 34 35 school district's budget vote.

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

49 In the event the district plans to reduce 50 budget appropriations for programs 51 restored or created under the comprehen-52 sive expenditure plan or the strategic

# EDUCATION DEPARTMENT

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1	academic and fiscal improvement plan as
2 3	well as the sale of school buildings or
3 4	other real property and capital improve- ment contracts in excess of \$100,000, the
5	district shall submit a plan to the
6	commissioner for approval (55949) 3,000,000
7	For services and expenses of the Yonkers
8	City School District 12,000,000
9	For services and expenses of community
10	school regional technical assistance
11	centers for the 2019-20 school year. Funds
12	appropriated herein shall be used to oper-
13	ate three regional centers that shall
14	provide technical assistance to school
15	districts establishing or operating commu-
16	nity school programs, pursuant to a plan
17	developed by the commissioner of education
18	and approved by the director of the budg-
19	et. Provided, further, that such plan
20	shall establish a process for selection of
21	nonprofit entities with expertise in
22	community school programs and technical
23	assistance to operate such centers (55962) 1,200,000
24	For services and expenses of the my broth-
25	er's keeper initiative. A portion of this
26	appropriation may be transferred to any
27	other program or fund within the state
28	education department for these purposes
29	(55928) 18,000,000
30	For services and expenses of remaining obli-
31	gations for the 2018-19 school year for
32	support for the operation of targeted
33	pre-kindergarten for those providers not
34	eligible to receive funding pursuant to
35	section 3602-e of the education law and
36	for support for providers continuing to
37	operate such programs in the 2019-20
38	school year. Such funds shall be expended
39 40	pursuant to a plan developed by the
40 41	commissioner of education and approved by the director of the budget (21763) 1,303,000
42	For services and expenses of remaining obli-
43	gations of a \$14,260,000 teacher resources
44	and computer training centers program for
45	the 2018-19 school year (55985) 4,278,000
46	Funds appropriated herein shall be available
47	for services and expenses of a \$14,260,000
48	teacher resources and computer training
49	center program for the 2019-20 school year
50	
51	For education of children of migrant workers
52	for the 2019-20 school year (21764) 89,000
	• • • • • • • • • • • • • • • • • • • •

# EDUCATION DEPARTMENT

```
For the school lunch and breakfast program.
     Funds for the school lunch and breakfast
 3
     program shall be expended subject to the
 4
     limitation of funds available and may be
 5
     used to reimburse sponsors of non-profit
 6
     school lunch, breakfast, or other school
 7
     child feeding programs based upon the
     number of federally reimbursable break-
 8
     fasts and lunches served to students under
9
10
     such program agreements entered into by
11
     the state education department and such
     sponsors, in accordance with an act of
12
13
     Congress entitled the "National School
     Lunch Act," P.L. 79-396, as amended, or
14
15
     the provisions of the "Child Nutrition Act
16
     of 1966," P.L. 89-642, as amended, in the
17
     case of school breakfast programs to reim-
18
     burse sponsors in excess of the federal
19
     rates of reimbursement. Notwithstanding
20
     any provision of law to the contrary, the
     moneys hereby appropriated, or so much
21
22
     thereof as may be necessary, are to be
     available for the purposes herein speci-
23
24
     fied for obligations heretofore accrued or
25
     hereafter to accrue for the school years
     beginning July 1, 2017, July 1, 2018 and
26
27
     July 1, 2019.
28
   Notwithstanding any law, rule or regulation
29
     to the contrary, the amount appropriated
30
     herein represents the maximum amount paya-
     ble during the 2019-20 state fiscal year
31
32
     for state reimbursement for school lunch
33
     and breakfast programs (21702) ...... 34,400,000
34
   For additional funds to reimburse sponsors
     of school lunch programs that have
35
     purchased at least 30 percent of their
36
37
     total food products for its school lunch
38
     service program from New York State farm-
39
     ers, growers, producers, or processors,
     based upon the number of federally reim-
40
41
     bursable lunches served to students under
42
     such program agreements entered into by
43
     the state education department and such
44
                       accordance
                                   with
     sponsors, in
45
     provisions of the "National School Lunch
46
     Act," P.L. 79-396, as amended, to reim-
47
     burse sponsors in excess of the federal
48
            State rates of reimbursement,
     and
49
     provided, that the total State subsidy
     shall not exceed twenty-five cents per
50
     school lunch meal, which shall include any
51
52
     annual state subsidy received by such
```

# EDUCATION DEPARTMENT

	AID TO LOCALITIES 2019-20
1	sponsor under any other provision of State
2	law, provided further that funds appropri-
3	ated herein shall be made available on or
4	after April 1, 2020 (55986) 10,000,000
5	For additional services of the school lunch
6	and breakfast program to pay the student
7	cost of reduced price meals effective July
8	1, 2019 2,300,000
9	For nonpublic school aid payable in the
10	2019-20 state fiscal year. Provided that
11	nonpublic schools shall continue to
12	receive aid based on either a 5.0/5.5 hour
13	standard instructional day, or another
14	work day as certified by the nonpublic
15	school officials, in accordance with the
16	methodology for computing salary and bene-
17	fits applied by the department in paying
18	aid for the 2012-13 and prior school
19	years. Notwithstanding any provision of
20	law, rule or regulation to the contrary,
21	the amount appropriated herein represents
22 23	the maximum amount payable during the 2019-20 state fiscal year (21769) 115,652,000
23 24	For aid payable for the 2018-19 school year
25	for additional nonpublic school aid.
26	Notwithstanding any inconsistent provision
27	of law, funds appropriated herein shall be
28	available for payment of aid heretofore
29	accrued and hereafter to accrue (21770) 77,476,000
30	For academic intervention for nonpublic
31	schools based on a plan to be developed by
32	the commissioner of education and approved
33	by the director of the budget (21771) 922,000
34	For services and expenses related to nonpub-
35	lic school STEM programs (55964) 20,000,000
36	For additional services and expenses related
37	to nonpublic school STEM programs 10,000,000
38	
39	expenses of the costs of complying with
40	the State School Immunization Program
41	(SSIP) for the 2018-19 school year;
42	provided, further that the department of
43	health, in consultation with the state
44	education department, shall create a proc-
45	ess to certify compliance with the SSIP
46 47	and such process shall be in place July 1,
4 / 48	2019. Schools shall certify compliance with such process prior to receiving the
48	funds appropriated herein
50	For costs associated with schools for the
51	blind and deaf and other students with
52	disabilities subject to article 85 of the

214 12553-10-9

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

```
education law, including state aid for
      blind and deaf pupils in certain insti-
 2
      tutions to be paid for the purposes provided under section 4204-a of the
 3
 4
 5
      education law for the education of deaf
 б
      children under 3 years of age, including
 7
      transfers to the miscellaneous special
      revenue fund Rome school for the deaf
 8
      account pursuant to a plan to be developed
9
10
      by the commissioner and approved by the
11
      director of the budget.
12
    Of the amounts appropriated herein, up to
13
      $84,700,000
                  shall be available for
14
      reimbursement to school districts for the
15
      tuition costs
                     of
                           students
                                     attending
      schools for the blind and deaf during the
16
17
      2018-19 school year pursuant to subdivi-
18
      sion 2 of section 4204 of the education
      law and subdivision 2 of section 4207 of
19
      the education law, and up to $9,000,000
20
21
      shall be available for remaining allowable
22
      purposes.
23
    Provided further that, notwithstanding any
24
      inconsistent provision of law, upon
      disbursement of funds appropriated for
25
      allowances to schools for the blind and
26
27
      deaf in the individuals with disabilities
28
      program special revenue funds-federal/aid
29
      to localities for purposes of this appro-
30
      priation, funds appropriated herein shall
      be reduced in an amount equivalent to such
31
32
      disbursement and the portion of
33
      appropriation so affected shall have no
34
      further force or effect.
35
    Notwithstanding any provision of the law to
36
      the contrary, funds appropriated herein
37
      shall be available for payment of liabil-
38
      ities heretofore accrued or hereafter to
39
      accrue and, subject to the approval of the
40
      director of the budget, such funds shall
      be available to the department net of disallowances, refunds, reimbursements and
41
42
43
      credits (21705) ...... 93,700,000
44
    For costs associated with schools for the
45
      blind and deaf and other students with
46
      disabilities subject to article 85 of the
47
      education law for the 2019-20 school year.
48
      Funds
             appropriated herein
                                     shall
49
      distributed directly to the schools for
      the blind and deaf and other students with
```

disabilities subject to article 85 of the

50

51

# EDUCATION DEPARTMENT

1	education law based on a three year aver-
2	age of the schools' FTE enrollment (55909) 9,200,000
3	For additional costs associated with schools
4	for the blind and deaf and other students
5	with disabilities subject to article 85 of
6	the education law for the 2019-20 school
7	
8	year. Funds appropriated herein shall be
9	distributed directly to the schools for the blind and deaf and other students with
10	disabilities subject to article 85 of the
11 12	education law based on a three year average of the schools' FTE enrollment 1,000,000
	For services and expenses of the Henry
13 14	Viscardi School for the 2019-20 school
15 16	year 903,000
16	For services and expenses of the New York
17 18	School for the Deaf for the 2019-20 school
19	year
20	Manor School for the Deaf for the 2019-20
21	school year 500,000
22	For July and August programs for school-aged
23	children with handicapping conditions
24	pursuant to section 4408 of the education
25	law. Moneys appropriated herein shall be
26	used as follows: (i) for remaining base
27	year and prior school years obligations,
28	(ii) for the purposes of subdivision 4 of
29	section 3602 of the education law for
30	schools operated under articles 87 and 88
31	of the education law, and (iii) notwith-
32	standing any inconsistent provision of
33	law, for payments made pursuant to this
34	appropriation for current school year
35	obligations, provided, however, that such
36	payments shall not exceed 70 percent of
37	the state aid due for the sum of the
38	approved tuition and maintenance rates and
39	transportation expense provided for here-
40	in; provided, however, that payment of
41	eligible claims shall be payable in the
42	order that such claims have been approved
43	for payment by the commissioner of educa-
44	tion, but in no case shall a single payee
45	draw down more than 45 percent of this
46	appropriation, and provided further that
47	no claim shall be set aside for insuffi-
48	ciency of funds to make a complete
49	payment, but shall be eligible for a
50	partial payment in one year and shall
51	retain its priority date status for subse-
52	quent appropriations designated for such

# EDUCATION DEPARTMENT

```
purposes. Notwithstanding any inconsistent
 2
     provision of law to the contrary, funds
     appropriated herein shall only be avail-
 3
 4
     able for liabilities incurred prior to
 5
     July 1, 2020, shall be used to pay 2018-19
 б
      school year claims in the first instance,
 7
     and represent the maximum amount payable
     during the 2019-20 state fiscal year.
 8
     Notwithstanding any provision of law to
9
10
     the contrary, funds appropriated herein
     shall be available for payment of liabil-
11
12
     ities heretofore accrued or hereafter to
13
     accrue and, subject to the approval of the
     director of the budget, such funds shall be available to the department net of
14
15
16
     disallowances, refunds, reimbursements and
17
      credits (21707) ...... 364,500,000
18
   For the state's share of the costs of the
     education of preschool children with disa-
19
20
     bilities pursuant to section 4410 of the
21
     education law. Notwithstanding any incon-
22
     sistent provision of law to the contrary,
23
           amount
                   appropriated herein shall
     support a state share of preschool hand-
24
25
     icapped education costs for the 2018-19
26
     school year limited to 59.5 percent of
27
     such total approved expenditures, and
28
     furthermore, notwithstanding any other
     provision of law, local claims for
29
     reimbursement of costs incurred prior to
30
      the 2017-18 school year and during the
31
     2017-18 school year
32
                            that
                                  have
33
     approved for payment by the education
34
     department as of March 31, 2019 shall be
35
     the first claims paid from this appropri-
36
     ation. Notwithstanding any provision of
     law to the contrary, funds appropriated
37
38
     herein shall be available for payment of
39
     liabilities heretofore accrued or hereaft-
40
     er to accrue and, subject to the approval
41
     of the director of the budget, such funds
42
      shall be available to the department net
43
      of disallowances, refunds, reimbursements
44
      and credits (21706) ..... 1,035,000,000
45
   Notwithstanding any inconsistent provision
     of law, funding made available by this
46
47
     appropriation shall support direct salary
48
     costs and related fringe benefits associ-
49
     ated with any minimum wage increase that
50
     takes effect on or after December 31,
      2016, pursuant to section 652 of the labor
51
52
     law. Organizations eligible for funding
```

### EDUCATION DEPARTMENT

```
made available by this appropriation shall
 2
     be limited to special act school districts
 3
     and those that are required to file a
     consolidated fiscal report with the state
 4
 5
     education department and provide preschool
 б
     and school-age special education services
 7
     under articles 81, 85 and 89 of the educa-
     tion law. Each eligible organization in
 8
9
     receipt of funding made available by this
10
     appropriation shall submit written certif-
11
     ication, in such form and at such time as
12
     the commissioner shall prescribe, attest-
13
     ing to how such funding will be or was
     used for purposes eligible under this
14
     appropriation. Notwithstanding any incon-
15
16
     sistent provision of law, and subject to
17
     the approval of the director of the budg-
18
     et, the amounts appropriated herein may be
19
     increased or decreased by interchange or
20
     transfer to any local assistance appropri-
21
     ation of the state education department
22
      (55938) ...... 17,180,000
23
   Notwithstanding any provision of law to the
     contrary, the funds appropriated herein,
24
25
     subject to an allocation plan developed by
26
     the commissioner of education and approved
27
     by the director of the budget, shall be
28
     available for the payment of prior year
29
     claims and/or fiscal stabilization grants
30
     for remaining payments for the 2018-19
     school year and for payments prior to
31
     March 31, 2020 for the 2019-20 school
32
33
     year, provided, however, notwithstanding
34
     any provisions of law to the contrary, the
35
     New York city school district shall be
     eliqible for a fiscal stabilization grant
36
37
      in the amount of $26,404,000 (21773) ...... 45,068,000
38
    For services and expenses of the supportive
39
     schools grant program and
                                     technical
40
     assistance to promote safe and supportive
41
     school environments free from bullying,
42
     harassment, and discrimination. Up to
43
     $300,000 of this appropriation shall be
44
     available for the New York center for
45
     school safety. A portion of this appropri-
46
     ation may be transferred to any other
47
     account within the state education depart-
48
     ment, as needed to accomplish the intent
49
     of this appropriation, provided further
50
     that up to five percent of the funds
     appropriated herein may be transferred to
51
52
     the credit of the state purposes account
```

# EDUCATION DEPARTMENT

1 2	of the state education department to carry out the purposes of this appropriation 2,000,000
3	For services and expenses of the New York
4	state center for school safety for the
5	2019-20 school year. Funds appropriated
6	herein shall be used to operate a state-
7	wide center and shall be subject to an
8	expenditure plan approved by the director
9	of the budget (21774) 466,000
10	For services and expenses of the health
11	education program for the 2019-20 school
12	year. Funds appropriated herein shall be
13	available for health-related programs
14	including, but not limited to, those
15	providing instruction and supportive
16	services in comprehensive health education
17	and/or acquired immune deficiency syndrome
18	(AIDS) education. Of the amounts appropri-
19	ated herein, \$86,000 shall be available
20	for the program previously operated as the
21	school health demonstration program.
22	Notwithstanding any other provision of law
23	to the contrary, funds appropriated herein
24	may be suballocated, subject to the
25	approval of the director of the budget, to
26	any state agency or department to accom-
27	plish the purpose of this appropriation
27 28	plish the purpose of this appropriation (21775) 691,000
27 28 29	plish the purpose of this appropriation (21775)
27 28 29 30	plish the purpose of this appropriation (21775)
27 28 29 30 31	plish the purpose of this appropriation (21775)
27 28 29 30 31 32	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38 39 40	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	plish the purpose of this appropriation (21775)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	plish the purpose of this appropriation (21775)
27 28 30 31 32 33 34 35 36 37 38 40 41 42 44 45 46 47 48	plish the purpose of this appropriation (21775)
27 28 30 31 32 33 34 35 36 37 38 40 41 42 44 45 46 47 48 49 50	plish the purpose of this appropriation (21775)
27 28 30 31 32 33 34 35 36 37 38 40 41 42 44 45 46 47 48	plish the purpose of this appropriation (21775)

### EDUCATION DEPARTMENT

```
shall be allocated only pursuant to a plan
 2
      (i) approved by the temporary president of
     the senate and the director of the budget
 3
 4
     which sets forth either an itemized list
 5
     of grantees with the amount to be received
 б
     by each, or the methodology for allocating
 7
     such appropriation, and (ii) which is
     thereafter included in a senate resolution
 8
     calling for the expenditure of such funds,
9
10
     which resolution must be approved by a
     majority vote of all members elected to
11
12
      the senate upon a roll call vote ...... 5,000,000
13
   For additional grants in aid to certain
     school districts, public libraries, and
14
15
     not-for-profit institutions. Notwithstand-
16
      ing any provision of law to the contrary,
17
      funds from this appropriation shall be
18
     allocated only pursuant to a plan devel-
19
     oped by the director of the budget which
      sets forth either an itemized list of
20
21
     grantees with the amount to be received by
22
     each, or the methodology for allocating
23
      such appropriation ...... 5,000,000
24
         competitive grants for the 2019-20
   For
25
      school year for extended day programs and
26
      school violence prevention programs pursu-
27
     ant to section 2814 of the education law
28
     provided, however, notwithstanding any
29
     inconsistent provisions of law, eligible
30
     entities receiving funds for extended day
     programs may include not-for-profit organ-
31
32
     izations working in collaboration with a
33
     public school or school district (21776) .... 24,344,000
   For aid payable for the 2019-20 school year
34
35
      for support of county vocational education
36
      and extension boards pursuant to section
37
     1104 of the education law, provided,
38
     however, that notwithstanding any incon-
39
     sistent provision of law, rule, or regu-
     lation, any apportionment of aid shall be
40
41
     based on a quota amounting to one-half of
42
     the salary paid each teacher, director,
43
     assistant, and supervisor, where
44
      salary is attributable to a course of
45
     study first submitted to the commissioner
46
      for approval pursuant to section 1103 of
47
      the education law on or before July 1,
48
      2010,
            but not to exceed the amount
49
     computed by the commissioner based upon an
50
     assumed annualized salary equal to ten
      thousand five hundred dollars per school
51
     year on account of the employment of such
52
```

# EDUCATION DEPARTMENT

1	teacher, director, assistant or supervisor
2	and provided further that payment from
3	this appropriation shall first be made for
4	approved claims for salary expenses for
5	the 2019-20 school year, and any amount
6	remaining after payment of such claims
7	shall be available for payment of unpaid
8	claims for prior school years (21781) 932,000
9	For services and expenses of the primary
10	mental health project at the children's
11	institute for the 2019-20 school year
12	(21778) 894,000
13	For services and expenses associated with
14	the math and science high schools for the
15	2019-20 school year in the amount of
16	\$1,382,000, provided that such funds shall
17	be allocated equally among those entities
18	that received program funding for the
19	2007-08 school year (21779) 1,382,000
20	For additional services and expenses associ-
21	ated with the Bard High School Early
22	College Queens for the 2019-20 school year 461,000
23	Funds appropriated herein shall be available
24	for educational services and expenses of
25	the Syracuse city school district for the
26	say yes to education program (21800) 350,000
27	For services and expenses of the center for
28	autism and related disabilities at the
29	state university of New York at Albany
30	(21782) 740,000
31	For additional services and expenses of the
32	center for autism and related disabilities
33	at the state university of New York at
34	Albany 500,000
35	For postsecondary aid to Native Americans to
36	fund awards to eligible students.
37	Notwithstanding any other provision of law
38	<b>-</b> '
39	available shall constitute the state's
40	entire obligation for all costs incurred
41	under section 4118 of the education law in
42	state fiscal year 2019-20 (21833) 800,000
43 44	For additional postsecondary aid to Native Americans to fund awards to eligible
45	
46	students in the 2018-19 academic year 200,000
47	For services and expenses of the summer food program for the 2019-20 school year
48	(21784) 3,049,000
48	Work Force Education. For partial reimburse-
50	ment of services and expenses per contract
51	hour of work force education conducted by
52	the consortium for worker education (CWE),
J 2	Silv Still Tol Wolfiel Caacacton (CHI)

# EDUCATION DEPARTMENT

1	a private not-for-profit corporation
2	program approved by the commissioner of
3 4	education that enable adults who are 21
	years of age or older to obtain or retain
5	employment or improve their work skills
6	capacity to enhance their opportunities
7	for increased earnings and advancement
8	(21801) 11,500,000
9	For additional workforce education for the
10	consortium for worker education 1,500,000
11	For services and expenses of the Executive
12	Leadership Institute
13	For services and expenses of the Magellan
14	Foundation, Inc
15	For services and expenses of the Consortium
16	for Worker education Credential Initiative
17	500,000
18	For services and expenses related to the
19	development, implementation and operation
20	of charter schools for the 2019-20 school
21	year including an amount sufficient to
22	support administrative/technical support
23	services provided by the charter school institute of the state university of New
24 25	<del>-</del>
	York, pursuant to a plan submitted by the
26	charter school institute and approved by the board of trustees of the state univer-
27	
28 29	sity of New York. This appropriation shall only be available for expenditure upon the
30	approval of an expenditure plan by the
31	director of the budget and funds appropri-
32	ated herein shall be transferred to the
33	miscellaneous special revenue fund - char-
34	ter schools stimulus account (21803) 4,837,000
35	For the early college high schools program
36	for the 2019-20 school year, provided,
37	however, that expenditure of funds appro-
38	priated herein shall support the continua-
39	tion and expansion of the early college
40	high schools program pursuant to a plan
41	developed by the commissioner of education
42	and approved by the director of the budget
43	provided, further, that a portion of the
44	payment to the early college high schools
45	program awarded from this appropriation
46	shall be available on a sliding scale
47	based upon the number of college credits
48	earned annually by participating students
49	consistent with guidelines established by
50	the commissioner. Provided further that,
51	notwithstanding any provision of law to
52	the contrary, higher education partners

# EDUCATION DEPARTMENT

1	participating in an early college high
2	schools program, or the entity/entities
3	responsible for setting tuition at the
4	institution, shall be authorized to set a
5	reduced rate of tuition and/or fees, or to
6	waive tuition and/or fees entirely, for
7	students enrolled in such early college
8	high schools program with no reduction in
9	other state, local or other support for
10	such students earning college credit that
11	such higher education partner would other-
12	wise be eligible to receive (56139) 1,465,000
13	For services and expenses of a \$490,000
14	2019-20 school year program for mentoring
15	and tutoring operated by the Hillside
16	Work-Scholarship Connection program, which
17	is based on model programs proven to be
18	effective in producing outcomes that
19	include, but are not limited to, improved
20	graduation rates, provided that such
21	services shall be provided to students in
22	one or more city school districts located
23	in a city having a population in excess of
24	125,000 and less than 1,000,000 inhabit-
25	ants (21804) 490,000
26	For services and expenses of a teacher
27	diversity pipeline pilot operated by the
28	State University College at Buffalo for
29	the Buffalo City School District to assist
30	teacher aides and teaching assistants in
31	attaining the necessary educational and
32	professional credentials to obtain teacher
33	certification 500,000
34	For services and expenses of the clinically
35	rich intensive teacher institute bilingual
36	extension and English to speakers of other
37	languages program 770,000
38	For payment of small government assistance
39	to school districts pursuant to subdivi-
40	sion 7 of section 3641 of the education
41	law on or before March 31, 2020 upon audit
42	and warrant of the comptroller in the
43	amount that small government assistance
44	was paid to school districts in state
45	fiscal year 2010-11 (23449) 1,868,000
46	For the payment of supplemental valuation
47	impact grants in the 2019-20 school year
48	to the Fort Edward Central School District
49	
50	For services and expenses of the New York
51	City Community Learning Schools Initiative 450,000
52	For services and expenses of the Long Island
J 2	101 Delited and expended of the hong ibland

# EDUCATION DEPARTMENT

1 2	Latino Teachers Association in the 2019-20 school year 25,000
3	For payments to the board of cooperative
4	educational services of the sole supervi-
5	sory district of the county of Westchester
6	(Southern Westchester BOCES) for costs
7	incurred in carrying out its administra-
8	tive duties under Chapter 446 of the laws
9	of 2014. Provided that, subject to the
10	approval of the director of the budget,
11	the state education department shall make
12	an advance of 100 percent of the funds
13	appropriated herein to the Southern West-
14	chester BOCES. Provided further that the
15	Southern Westchester BOCES shall provide
16	the state education department with
17	documentation of actual costs incurred in
18	carrying out its duties under Chapter 446
19	of the laws of 2014, and the difference
20	between such actual costs incurred and the
21	100 percent advance of the funds appropri-
22	ated herein shall be recouped from BOCES
23	Aid otherwise due to Southern Westchester
24	BOCES. Provided however, that during the
25	closedown process, the Southern Westches-
26	ter BOCES shall prioritize outstanding
27	debts and costs owed to previous employees
28	of the union free school district number
29	13, town of Greenburgh, county of West-
30	chester 250,000
31	For purposes of the Just for Kids program at
32	the State University of New York at Albany
33	(56005) 235,000
34	For services and expenses of the National
35	Association of Social Workers - NYC Chap-
36	ter to develop and distribute test prepa-
37	ration materials 150,000
38	For services and expenses of the Long Island
39	Pre-K Initiative operated by Nassau BOCES 250,000
40	For educational services and expenses for
41	DACA (Deferred Action for Childhood
42	Arrivals) eligible out of school youth and
43	young adults (56045) 1,000,000
44	Less expenditure savings due to the with-
45	holding of a portion of employment prepa-
46	ration education aid due to the city of
47	New York equal to the reimbursement costs
48	of the work force education program from
49	aid payable to such city school district
50	payable on or after April 1, 2019; such
51	moneys shall be credited to the office of

### EDUCATION DEPARTMENT

```
pre-kindergarten through grade twelve
     education general fund-local assistance
 2
     account and which shall not exceed the
 3
     amount appropriated herein (21701) ..... (11,500,000)
 4
 5
   For additional expenditure savings due to
 б
     the additional withholding of a portion of
 7
     employment preparation education aid due
     to the city of New York equal to the
 8
     reimbursement costs of the workforce
9
10
     education program from aid payable to such
     city school district payable on or after
11
12
     April 1, 2018; such additional moneys
13
     shall be credited to the elementary,
     middle, secondary, and continuing educa-
14
15
     tion general fund local assistance account
16
     which shall not exceed the additional
17
      amount appropriated herein ...... (1,500,000)
18
19
       Program account subtotal ..... 25,819,979,000
20
21
      Special Revenue Funds - Federal
22
      Federal Education Fund
23
     Federal Department of Education Account - 25210
24
   For grants to schools for specific programs
25
      including, but not limited to, grants for
26
     purposes under title I of the elementary
     and secondary education act. Provided further that, notwithstanding any incon-
27
28
29
     sistent provision of law, the commissioner
     of education shall provide to the director
30
31
     of the budget, the chairperson of the
32
     senate finance committee and the chair-
     person of the assembly ways and means
33
     committee copies of any spending plans
34
35
     and/or budgets submitted to the federal
36
     government with respect to the use of any
37
     funds appropriated by the federal govern-
     ment including state grants administered
38
39
     by the department. Notwithstanding any
40
     inconsistent provision of law, a portion
41
     of this appropriation may be suballocated
42
     to other state departments and agencies,
43
     subject to the approval of the director of
      the budget, as needed to accomplish the
44
45
      intent of this appropriation (21740) ..... 1,771,819,000
46
   For grants to schools and other eligible
47
     entities for specific programs including,
48
     but not limited to, state grants for
49
     supporting effective instruction pursuant
50
     to title II of the elementary and second-
```

### EDUCATION DEPARTMENT

```
ary education act. Provided further that,
 2
      notwithstanding any inconsistent provision
      of law, the commissioner of education shall provide to the director of the budg-
 3
 4
 5
      et, the chairperson of the senate finance
 б
      committee and the chairperson of
 7
      assembly ways and means committee copies
      of any spending plans and/or budgets
 8
9
      submitted to the federal government with
10
      respect to the use of any funds appropri-
11
      ated by the federal government including
12
      state grants administered by the Depart-
             Notwithstanding any inconsistent
13
      ment.
14
      provision of law, a portion of this appro-
15
      priation may be suballocated to other
16
      state departments and agencies, subject to
17
      the approval of the director of the budg-
18
      et, as needed to accomplish the intent of
19
      this appropriation (23418) ...... 256,841,000
    For grants to schools and other eligible
20
21
      entities for specific programs including,
22
      but not limited to, the English language
23
      acquisition program pursuant to title III
      of the elementary and secondary education
24
      act. Provided further that, notwithstand-
25
      ing any inconsistent provision of law, the
26
27
      commissioner of education shall provide to
28
      the director of the budget, the chair-
29
      person of the senate finance committee and
30
      the chairperson of the assembly ways and
      means committee copies of any spending
31
      plans and/or budgets submitted to the
32
33
      federal government with respect to the use
34
      of any funds appropriated by the federal
35
      government including state grants adminis-
36
      tered by the department. Notwithstanding
37
            inconsistent provision of law, a
38
      portion of this appropriation may
39
      suballocated to other state departments
      and agencies, subject to the approval of
40
      the director of the budget, as needed to
41
42
      accomplish the intent of this appropri-
43
      ation (23417) ...... 65,331,000
44
    For grants to schools and other eligible
45
      entities for specific programs including,
      but not limited to, the 21st century community learning centers, and student
46
47
48
      support and academic enrichment pursuant
49
      to title IV of the elementary and second-
50
      ary education act. Provided further that,
      notwithstanding any inconsistent provision
51
52
      of law, the commissioner of education
```

### EDUCATION DEPARTMENT

```
shall provide to the director of the budg-
 2
      et, the chairperson of the senate finance
      committee and the chairperson of the assembly ways and means committee copies
 3
 4
 5
      of any spending plans and/or
                                        budgets
 б
      submitted to the federal government with
 7
      respect to the use of any funds appropri-
      ated by the federal government including
 8
9
      state grants administered by the Depart-
10
             Notwithstanding any inconsistent
      ment.
      provision of law, a portion of this appro-
11
12
      priation may be suballocated to other
13
      state departments and agencies, subject to
14
      the approval of the director of the budg-
15
      et, as needed to accomplish the intent of
16
      this appropriation (23416) ...... 169,526,000
17
    For grants to schools and other eligible
18
      entities for specific programs including,
      but not limited to, the charter schools program pursuant to title IV of the
19
20
21
      elementary and secondary education act.
22
      Provided further that, notwithstanding any
23
      inconsistent provision of law, the commis-
      sioner of education shall provide to the
24
25
      director of the budget, the chairperson of
26
      the
            senate finance committee and the
27
      chairperson of the assembly ways and means
28
      committee copies of any spending plans
      and/or budgets submitted to the federal
29
30
      government with respect to the use of any
      funds appropriated by the federal govern-
31
32
      ment including state grants administered
33
      by the department. Notwithstanding any
34
      inconsistent provision of law, a portion
35
      of this appropriation may be suballocated
36
      to other state departments and agencies,
37
      subject to the approval of the director of
38
      the budget, as needed to accomplish the
39
      intent of this appropriation (23415) ...... 28,000,000
    For grants to schools and other eligible
40
41
      entities for specific programs including,
42
      but not limited to, the rural education
43
      initiative pursuant to title V of the
44
      elementary and secondary education act.
45
      Provided further that, notwithstanding any
46
      inconsistent provision of law, the commis-
47
      sioner of education shall provide to the
48
      director of the budget, the chairperson of
49
      the senate finance committee and
50
      chairperson of the assembly ways and means
      committee copies of any spending plans
51
52
      and/or budgets submitted to the federal
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### EDUCATION DEPARTMENT

```
government with respect to the use of any
 2
     funds appropriated by the federal govern-
 3
     ment including state grants administered
 4
     by the department. Notwithstanding any
 5
     inconsistent provision of law, a portion
 б
     of this appropriation may be suballocated
 7
     to other state departments and agencies,
     subject to the approval of the director of
 8
     the budget, as needed to accomplish the
9
10
     intent of this appropriation (23414) ...... 5,000,000
   For grants to schools and other eligible
11
12
     entities for specific programs including,
13
     but not limited to, the homeless education
14
     program pursuant to title VII of the
15
     McKinney Vento homeless assistance act.
16
     Notwithstanding any inconsistent provision
17
     of law, a portion of this appropriation
18
     may be suballocated to other state depart-
19
     ments and agencies, subject to the
20
     approval of the director of the budget, as
21
     needed to accomplish the intent of this
22
     23
   For grants to schools and other eligible
24
     entities for specific programs including,
25
     but not limited to, the Carl D. Perkins
     vocational and applied technology educa-
26
27
     tion act (VTEA).
28
   Notwithstanding any inconsistent provision
     of law, a portion of this appropriation
29
30
     may be suballocated to other state depart-
31
     ments
            and
                  agencies, subject to the
     approval of the director of the budget, as
32
33
     needed to accomplish the intent of this
     appropriation (23477) ...... 68,578,000
34
   For various grants to schools and other
35
     eligible entities. Notwithstanding
36
37
     inconsistent provision of law, a portion
38
     of this appropriation may be suballocated
39
     to other state departments and agencies,
40
     subject to the approval of the director of
41
     the budget, as needed to accomplish the
42
     intent of this appropriation (23407) ...... 34,425,000
43
   For the education of individuals with disa-
44
     bilities including up to $3,000,000 for
45
     services and expenses of early childhood
46
     family and community engagement centers
47
     and $500,000 for services and expenses of
48
     the center for autism and related disabil-
49
     ities at the state university of New York
50
     at Albany. Notwithstanding any inconsist-
     ent provision of law, a portion of the
51
52
     funds appropriated herein shall be avail-
```

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2019-20

able, subject to a plan developed by the 2 commissioner of education and approved by 3 the director of the budget, for grants to 4 ensure appropriately certified teachers in 5 schools providing special services or б programs as defined in paragraphs e, g, i 7 and 1 of subdivision 2 of section 4401 of the education law to children placed by 8 school districts and in approved preschool 9 10 programs that provide full and half-day educational programs in accordance with 11 12 section 4410 of the education law for 13 children placed by school district. Provided further that, in the allocation 14 15 of funds, priority shall be given to those programs with a demonstrated need 16 17 increase the number of certified teachers 18 to comply with state and federal require-19 ments. Such funds shall be made available 20 for such activities as certification prep-21 aration, training, assisting schools with 22 personnel shortages and supporting activ-23 ities that improve the delivery services to improve results for children 24 25 with disabilities. Provided further that 26 notwithstanding any inconsistent provision 27 of law, of the funds appropriated herein: 28 up to \$10,000,000 shall be available for 29 costs associated with schools operated under article 85 of the education law 30 which otherwise would be payable through 31 32 the department's general fund aid 33 localities appropriation, provided further 34 notwithstanding any inconsistent 35 provision of law, any disbursements against this \$10,000,000 shall immediately 36 37 reduce the amounts appropriated in the 38 education department's general fund aid to 39 localities for costs associated 40 schools operated under article 85 of the 41 education law by an equivalent amount, and 42 the portion of such general fund appropri-43 ation so affected shall have no further 44 force effect. Notwithstanding any or 45 provision of the law to the contrary, funds appropriated herein shall be avail-46 47 able for payment of liabilities heretofore 48 accrued or hereafter to accrue subject to the approval of the director of 49 50 the budget, such funds shall be available to the department net of disallowances, 51 52 refunds, reimbursements and credits.

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737)
10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
13 14 15 16 17	For grants to schools for specific programs (21742)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
21 22 23 24 25	For grants to schools for specific programs (21826)
26 27 28	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
29 30 31 32 33 34	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,223,000,000  Program account subtotal
35 36 37	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
38 39 40 41 42 43	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700)
9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Account - 20200
12 13 14 15 16 17	For teen health education, pursuant to section 99-u of the state finance law (55926)
18 19 20	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901
36 37 38 39	For general support for public schools for the 2019-20 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2019-20 school year, the base grant shall not exceed \$2,468,980,000 (21735)
40 41 42	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904
43 44 45	For general support for public schools for the 2019-20 school year, for grants awarded pursuant to subparagraph (2-a) of

# EDUCATION DEPARTMENT

1 2 3 4 5	paragraph b of subdivision 4 of section 92-c of the state finance law (23494) 975,200,000  Program account subtotal 975,200,000	
6 7	SCHOOL TAX RELIEF PROGRAM	2,185,995,000
8 9 10	Special Revenue Funds - Other School Tax Relief Fund School Tax Relief Account - 20551	
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For payments to local governments relating to the school tax relief (STAR) program including state aid pursuant to section 1306-a of the real property tax law, except to the extent that such funds shall be applied as an offset against the past-due state tax liabilities of certain property owners pursuant to section 425 of the real property tax law and section 171-y of the tax law.  Up to \$5,000,000 of the funds appropriated hereby may be suballocated or transferred to the department of taxation and finance for the purpose of making direct payments to certain property owners from the account established pursuant to subparagraph (iii) of paragraph (a) of subdivision 14 of section 425 of the real property tax law (21709)	

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

2

General Fund

```
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
 4
 5
       section 2, of the laws of 2018:
 6
     For case services provided on or after October 1, 2016 to disabled
 7
       individuals in accordance with economic eligibility criteria devel-
 8
       oped by the department (21713) .....
 9
       54,000,000 ..... (re. $37,204,000)
10
     For services and expenses of independent living centers (21856) .....
11
       13,361,000 ...... (re. $9,834,000)
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
12
13
     For services and expenses of supported employment and integrated
14
       employment opportunities provided on or after October 1, 2016:
15
     For services and expenses of programs providing or leading to the
16
       provision of time-limited services or long-term support services
17
       (21741) ... 15,160,000 ...... (re. $13,388,000)
18
     For grants to schools for programs involving literacy and basic educa-
19
       tion for public assistance recipients for the 2018-19 school year
20
       for those programs administered by the state education department
21
       (23411) ... 1,843,000 ...... (re. $1,843,000)
     For competitive grants for adult literacy/education aid to public and
22
23
       private not-for-profit agencies, including but not limited to, 2 and
24
       4 year colleges, community based organizations,
                                                        libraries, and
25
       volunteer literacy organizations and institutions which meet quality
26
       standards promulgated by the commissioner of education to provide
       programs of basic literacy, high school equivalency, and English as
27
28
       a second language to persons 16 years of age or older for the
29
       remaining payments of the 2017-18 school year and for the 2018-19
30
       school year, provided further that no more than $300,000 shall be
31
       available for remaining payments for the 2017-18 school year (23410)
32
       ... 6,293,000 ..... (re. $6,293,000)
33
     For additional competitive grants for adult literacy/education aid to
34
       public and private not-for-profit agencies, including but not limit-
35
       ed to, 2 and 4 year colleges, community based organizations,
36
       libraries, and volunteer literacy organizations and institutions
37
       which meet quality standards promulgated by the commissioner of
       education to provide programs of basic literacy, high school equiv-
38
39
       alency, and English as a second language to persons 16 years of age
40
       or older for the remaining payments of the 2017-18 school year and
41
       for the 2018-19 school year, provided further that no more than
42
       $300,000 shall be available for remaining payments for the 2017-18
43
       school year ... 1,500,000 ...... (re. $1,500,000)
      chapter 53, section 1, of the laws of 2017, as added by chapter 50,
44
       section 2, of the laws of 2017:
45
46
     For case services provided on or after October 1, 2015 to disabled
47
       individuals in accordance with economic eligibility criteria devel-
       oped by the department (21713) ... 54,000,000 ...... (re. $432,000)
48
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
49
```

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
For grants to schools for programs involving literacy and basic educa-
 2
       tion for public assistance recipients for the 2017-18 school year
 3
       for those programs administered by the state education department
 4
       (23411) ... 1,843,000 ...... (re. $965,000)
 5
     For competitive grants for adult literacy/ education aid to public and
 6
       private not-for-profit agencies, including but not limited to, 2 and
 7
       4 year colleges, community based organizations, libraries, and
 8
       volunteer literacy organizations and institutions which meet quality
9
       standards promulgated by the commissioner of education to provide
10
       programs of basic literacy, high school equivalency, and English as
11
       a second language to persons 16 years of age or older for the
12
       remaining payments of the 2016-17 school year and for the 2017-18
       school year, provided further that no more than $300,000$ shall be available for remaining payments for the 2016-17 school year (23410)
13
14
15
       ... 6,293,000 ..... (re. $1,712,000)
16
   By chapter 53, section 1, of the laws of 2016:
17
     For case services provided on or after October 1, 2014 to disabled
18
       individuals in accordance with economic eligibility criteria devel-
19
       oped by the department (21713) ... 54,000,000 ...... (re. $6,000)
20
     For college readers aid payments (21854) ... 294,000 .. (re. $148,000)
21
     For grants to schools for programs involving literacy and basic educa-
       tion for public assistance recipients for the 2016-17 school year
22
       for those programs administered by the state education department
23
24
       (23411) ... 1,843,000 ...... (re. $322,000)
25
     For competitive grants for adult literacy/education aid to public and
26
       private not-for-profit agencies, including but not limited to, 2 and
27
       4 year colleges, community based organizations, libraries, and
       volunteer literacy organizations and institutions which meet quality
28
29
       standards promulgated by the commissioner of education to provide
30
       programs of basic literacy, high school equivalency, and English as
31
       a second language to persons 16 years of age or older for the
32
       remaining payments of 2015-16 school year and for the 2016-17 school
33
       year, provided further that no more than $300,000 shall be available
34
       for remaining payments for the 2015-16 school year (23410) ......
35
       6,293,000 ...... (re. $78,000)
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
36
       section 1, of the laws of 2015:
37
     For services and expenses of supported employment and integrated
38
39
       employment opportunities provided on or after October 1, 2013:
40
     For services and expenses of programs providing or leading to the
41
       provision of time-limited services or long-term support services
42
       (21741) ... 15,160,000 ...... (re. $111,000)
43
     For grants to schools for programs involving literacy and basic educa-
44
       tion for public assistance recipients for the 2015-16 school year
45
       for those programs administered by the state education department
46
       (23411) ... 1,843,000 ...... (re. $6,000)
47
   By chapter 53, section 1, of the laws of 2014:
     For services and expenses of supported employment and integrated
48
```

employment opportunities provided on or after October 1, 2012:

49

# EDUCATION DEPARTMENT

1 2 3	For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) 15,160,000
4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013:  For competitive grants for adult literacy/education aid to public and private not-for-profit agencies, including but not limited to, 2 and 4 year colleges, community based organizations, libraries, and volunteer literacy organizations and institutions which meet quality standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2012-13 school year and for the 2013-14 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2012-13 school year
16 17 18	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
19 20 21 22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For case services provided to individuals with disabilities (21713) 70,000,000
30 31 32 33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For case services provided to individuals with disabilities (21713) 70,000,000
41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2016:  For case services provided to individuals with disabilities (21713) 70,000,000

# EDUCATION DEPARTMENT

1 2 3	For grants to schools and other eligible entities for adult basic education, literacy, and civics education pursuant to the workforce investment act (21734) 48,704,000 (re. \$11,080,000)
4 5 6 7 8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For case services provided to individuals with disabilities (21713) 70,000,000
15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2014:  For case services provided to individuals with disabilities
23 24 25 26 27	By chapter 53, section 1, of the laws of 2013:  For case services provided to individuals with disabilities  70,000,000
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
31 32 33 34	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
35 36 37 38	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
39 40 41	By chapter 53, section 1, of the laws of 2016:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
42 43	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

# EDUCATION DEPARTMENT

1 2	For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$9,813,000)
3 4 5	By chapter 53, section 1, of the laws of 2014: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000 (re. \$9,053,000)
6 7 8	By chapter 53, section 1, of the laws of 2013: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
9 10 11	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
12 13 14 15	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For services and expenses of the special workers' compensation program (21852) 698,000
16 17 18 19	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For services and expenses of the special workers' compensation program (21852) 698,000
20	CULTURAL EDUCATION PROGRAM
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) 91,627,000

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) 91,627,000
13 14 15	Special Revenue [Fund] Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
16 17 18 19 20	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
26 27 28 29	By chapter 53, section 1, of the laws of 2016:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
30 31 32 33 34	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
35 36 37	Special Revenue Funds - Other New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 (re. \$7,285,000)  Aid for documentary heritage grants and aid to eligible archives, libraries, historical societies, museums, and to certain organiza-

# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	tions including the state education department that provide services to such programs (21850) 461,000 (re. \$461,000)
3 4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
12 13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2016:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
29 30 31 32	By chapter 53, section 1, of the laws of 2014: Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000 (re. \$2,476,000)
33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2013:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
41 42 43 44	By chapter 53, section 1, of the laws of 2012:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law 8,346,000 (re. \$5,000,000)
4 =	OFFICE OF WESTER FRUGETION AND THE PROPERTY PROPERTY

45 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1

General Fund

2. Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 4 section 2, of the laws of 2018: 5 For liberty partnerships program awards as prescribed by section 612 6 of the education law as added by chapter 425 of the laws of 1988. 7 Notwithstanding any other section of law to the contrary, funding 8 for such programs in the 2018-19 fiscal year shall be limited to the 9 amount appropriated herein (21830) ...... 10 15,301,860 ..... (re. \$15,301,860) 11 For additional liberty partnerships program awards as prescribed by 12 section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, 13 14 funding for such programs in the 2018-19 fiscal year shall be limit-15 ed to the amount appropriated herein ...... 16 3,060,000 ..... (re. \$3,060,000) 17 Unrestricted aid to independent colleges and universities, notwith-18 standing any other section of law to the contrary, aid otherwise due and payable in the 2018-19 fiscal year shall be limited to the 19 20 amount appropriated herein (21831) ...... 21 10,539,000 ...... (re. \$10,539,000) 22 For additional unrestricted aid to independent colleges and universi-23 ties, notwithstanding any other section of law to the contrary, aid 24 otherwise due and payable in the 2018-19 fiscal year shall be limited to the amount appropriated herein (21831) ...... 25 26 24,590,000 ..... (re. \$24,590,000) 27 For higher education opportunity program awards. Funds appropriated 28 herein shall be used by independent colleges to expand opportunities 29 for the educationally and economically disadvantaged at independent 30 institutions of higher learning (21832) ...... 31 29,605,920 ..... (re. \$27,786,000) 32 For additional higher education opportunity program awards. Funds 33 appropriated herein shall be used by independent colleges to expand 34 opportunities for the educationally and economically disadvantaged 35 at independent institutions of higher learning .............. 36 5,921,000 ..... (re. \$5,921,000) 37 For science and technology entry program (STEP) awards (21834) ...... 38 13,176,180 ..... (re. \$12,945,000) 39 For additional science and technology entry program (STEP) awards ... 40 2,635,000 ..... (re. \$2,635,000) 41 For collegiate science and technology entry program (CSTEP) awards 42 (21835) ... 9,984,890 ..... (re. \$9,770,000) 43 For additional collegiate science and technology entry program (CSTEP) 44 awards ... 1,997,000 ...... (re. \$1,997,000) For teacher opportunity corps program awards (21837) ...... 45 46 450,000 ..... (re. \$450,000) 47 For services and expenses of a foster youth initiative to ensure 48 support is available through current post-secondary opportunity 49 programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth 50 51 with financial aid outreach, counseling services, and direct finan-

### EDUCATION DEPARTMENT

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cial support. Provided however, a portion of these funds may be used
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       to provide supplemental housing and meals for foster youth not
3
       currently enrolled in a post-secondary opportunity program at SUNY.
4
       A portion of these funds may be suballocated to other state depart-
5
       ments, agencies, the State University of New York, and the City
6
       University of New York. Notwithstanding any law, rule, or regulation
7
       to the contrary, funds provided to the State University of New York
       may be utilized to support state-operated campuses, statutory
8
9
       colleges, or community colleges as appropriate (55913) ......
10
       1,500,000 ...... (re. $1,500,000)
11
     For additional services and expenses of a foster youth initiative to
12
       ensure support is available through current post-secondary opportu-
13
       nity programs at public and independent institutions for foster
       youth including summer transition programs, and to provide foster
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15
       youth with financial aid outreach, counseling services, and direct
16
       financial support. Provided however, a portion of these funds may be
17
       used to provide supplemental housing and meals for foster youth not
18
       currently enrolled in a post-secondary opportunity program at SUNY.
19
       A portion of these funds may be suballocated to other state depart-
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       ments, agencies, the State University of New York, and the City
       University of New York.
                               Notwithstanding any law, rule, or regu-
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22
       lation to the contrary, funds provided to the State University of
       New York may be utilized to support state-operated campuses, statu-
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       tory colleges, or community colleges as appropriate ......
25
       26
     For state financial assistance to expand high needs nursing programs
27
       at private colleges and universities in accordance with section
28
       6401-a of the education law (21838) ... 941,000 .... (re. $941,000)
     For services and expenses of the national board for professional
29
       teaching standards certification grant program for the 2018-19
30
       school year (21785) ... 368,000 ...... (re. $226,000)
31
     Financial aid for students at Utica College ......
32
33
       300,000 ..... (re. $300,000)
   By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
34
35
       section 2, of the laws of 2017:
36
     For liberty partnerships program awards as prescribed by section 612
37
       of the education law as added by chapter 425 of the laws of 1988.
38
     Notwithstanding any other section of law to the contrary, funding for
       such programs in the 2017-18 fiscal year shall be limited to the
39
40
       amount appropriated herein (21830) ......
41
       15,301,860 ..... (re. $7,298,000)
42
     For additional liberty partnerships program awards as prescribed by
43
       section 612 of the education law as added by chapter 425 of the laws
44
       of 1988. Notwithstanding any other section of law to the contrary,
       funding for such programs in the 2017-18 fiscal year shall be limit-
45
       ed to the amount appropriated herein (21842) ......
46
47
       3,060,000 ...... (re. $3,060,000)
48
     For higher education opportunity program awards. Funds appropriated
49
       herein shall be used by independent colleges to expand opportunities
       for the educationally and economically disadvantaged at independent
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# EDUCATION DEPARTMENT

1	institutions of higher learning (21832)
2	29,605,920
3	For science and technology entry program (STEP) awards (21834)
4	13,176,180 (re. \$3,659,000)
5	For collegiate science and technology entry program (CSTEP) awards
6	(21835) 9,984,890 (re. \$2,780,000)
7	For teacher opportunity corps program awards (21837)
8	450,000 (re. \$402,000)
9	For services and expenses of a foster youth initiative to ensure
10	support is available through current post-secondary opportunity
11	programs at public and independent institutions for foster youth
12	including summer transition programs, and to provide foster youth
13	with financial aid outreach, counseling services, and direct finan-
14	cial support. A portion of these funds may be suballocated to other
15	state departments, agencies, the State University of New York, and
16	the City University of New York (55913)
17 18	1,500,000
19	For additional services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportu-
20	nity programs at public and independent institutions for foster
21	youth including summer transition programs, and to provide foster
22	youth with financial aid outreach, counseling services, and direct
23	financial support. A portion of these funds may be suballocated to
24	other state departments, agencies, the State University of New York,
25	and the City University of New York (55941)
26	3,000,000
27	For state financial assistance to expand high needs nursing programs
28	at private colleges and universities in accordance with section
29	6401-a of the education law (21838) 941,000 (re. \$941,000)
30	For services and expenses of the national board for professional
31	teaching standards certification grant program for the 2017-18
32	school year (21785) 368,000 (re. \$35,000)
33	By chapter 53, section 1, of the laws of 2016:
34	For liberty partnerships program awards as prescribed by section 612
35	of the education law as added by chapter 425 of the laws of 1988.
36	Notwithstanding any other section of law to the contrary, funding
37	for such programs in the 2016-17 fiscal year shall be limited to the
38	amount appropriated herein (21830)
39	15,301,860 (re. \$346,000)
40	For higher education opportunity program awards. Funds appropriated
41	herein shall be used by independent colleges to expand opportunities
42	for the educationally and economically disadvantaged at independent
43	institutions of higher learning (21832)
44	29,605,920 (re. \$208,000)
45	For science and technology entry program (STEP) awards (21834)
46	13,176,180 (re. \$71,000)
47	For gollogisto ggiongo and toghnology ontry program (CCTED) awards
/ ()	For collegiate science and technology entry program (CSTEP) awards
48	(21835) 9,984,890 (re. \$534,000)
48 49 50	

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster youth including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2015-16 fiscal year shall be limited to the amount appropriated herein (21830) 13,755,860 (re. \$155,000)  For science and technology entry program (STEP)awards (21834)  11,845,180
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2014:  For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of law to the contrary, funding for such programs in the 2014-15 fiscal year shall be limited to the amount appropriated herein (21830) 12,918,260 (re. \$31,000)  For teacher opportunity corps program awards (21837)

# EDUCATION DEPARTMENT

1 2 3	For services and expenses of the national board for professional teaching standards certification grant program for the 2014-15 school year (21785) 368,000 (re. \$26,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2014, as amended by chapter 61, section 1, of the laws of 2015:  For science and technology entry program (STEP) awards (21834)  11,125,030
10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2013:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
20 21 22 23 24	By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2014:  For services and expenses of the national board for professional teaching standards certificate grant program (56044)
25 26 27 28 29 30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2012:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
38 39 40 41 42	By chapter 53, section 1, of the laws of 2011:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$439,000)
43 44 45	By chapter 53, section 1, of the laws of 2010:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	for the educationally and economically disadvantaged at independent institutions of higher learning 20,783,000 (re. \$1,233,000)
2	inscribitions of higher realiting 20,703,000 (ie. \$1,233,000)
3 4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2009, as amended by chapter 502, section 2, of the laws of 2009:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009
13	By chapter 53, section 1, of the laws of 2008, as amended by chapter
14	496, section 3, of the laws of 2008:
15 16 17 18 19 20 21 22	For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
23	Special Revenue Funds - Federal
23 24	Special Revenue Funds - Federal Federal Education Fund
23 24 25	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
24 25 26 27 28 29	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II
24 25 26 27 28 29 30	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.
24 25 26 27 28 29	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II
24 25 26 27 28 29 30 31 32 33	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and
24 25 26 27 28 29 30 31 32 33 34	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this
24 25 26 27 28 29 30 31 32 33 34 35	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged
24 25 26 27 28 29 30 31 32 33 34	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	Federal Education Fund Federal Department of Education Account - 25210  By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000

director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this

appropriation. A portion of this appropriation may be interchanged

45 46 47

### EDUCATION DEPARTMENT

- to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ........................ (re. \$5,000,000)
- 3 By chapter 53, section 1, of the laws of 2016:
- For grants to schools and other eligible entities for programs pursuant to various federal laws including: title II-A improving teacher quality program.
- Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appro-
- 13 priation (23419) ... 5,000,000 ...... (re. \$782,000)
- 14 OFFICE OF MANAGEMENT SERVICES PROGRAM
- 15 Special Revenue Funds Other
- 16 Combined Expendable Trust Fund
- 17 Grants Account 20191
- 18 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, section 2, of the laws of 2018:
- For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employ-
- 25 ees' official duties or responsibilities.
- Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) ... 5,214,000 ................... (re. \$5,214,000)
- 31 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:
- For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.
- Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21744) ... 5,214,000 ................... (re. \$5,214,000)
- 44 By chapter 53, section 1, of the laws of 2016:
- For services and expenses related to the administration of funds, including grants to local recipients, paid to the education depart-

### EDUCATION DEPARTMENT

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ment from private foundations, corporations and individuals and from
2
       public or private funds received as payment in lieu of honorarium
3
       for services rendered by employees which are related to such employ-
4
       ees' official duties or responsibilities (21744) ......
5
       5,214,000 ...... (re. $5,214,000)
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
6
7
       section 1, of the laws of 2015:
8
     For services and expenses related to the administration of funds,
9
       including grants to local recipients, paid to the education depart-
10
       ment from private foundations, corporations and individuals and from
11
       public or private funds received as payment in lieu of honorarium
12
       for services rendered by employees which are related to such employ-
13
       ees' official duties or responsibilities ......
14
       5,214,000 ..... (re. $5,214,000)
   OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM
16
     General Fund
17
     Local Assistance Account - 10000
18
   The appropriation made by chapter 53, section 1, of the laws of 2018, as
19
       added by chapter 54, section 2, of the laws of 2018, is hereby
20
       amended and reappropriated to read:
     For charter schools facilities aid for the 2017-18 school year pursu-
21
       ant to subdivision 6-g of section 3602 of the education law (55971)
22
23
       ... 6,100,000 ..... (re. $83,000)
24
     For additional grants in aid to certain school districts, public
       libraries, and not-for-profit institutions. Notwithstanding any
25
26
       provision of law to the contrary, this appropriation shall be allo-
27
       cated only pursuant to a plan setting forth an itemized list of
28
       grantees with the amount to be received by each, or the methodology
29
       for allocating this appropriation. Such plan shall be subject to the
30
       approval of the temporary president of the senate and the director
       of the budget and thereafter shall be included in a resolution call-
31
32
       ing for the expenditure of such monies, which resolution must be
33
       approved by a majority vote of all members elected to the senate
34
       upon a roll call vote. Provided, however, that funds appropriated
35
       herein shall be made available on or after April 1, 2019. Notwith-
       standing section 40 of the state finance law or any provision of law
36
       to the contrary, this appropriation shall lapse on March 31, 2020
37
38
       39
     For additional grants in aid to certain school districts, public
40
       libraries, and not-for-profit institutions. Notwithstanding section
41
       twenty-four of the state finance law or any provision of law to the
42
       contrary, funds from this appropriation shall be allocated only
43
       pursuant to a plan (i) approved by the speaker of the assembly and
44
       the director of the budget which sets forth either an itemized list
45
       of grantees with the amount to be received by each, or the methodol-
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       ogy for allocating such appropriation, and (ii) which is thereafter
       included in an assembly resolution calling for the expenditure of
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48
       such funds, which resolution must be approved by a majority vote of
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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all members elected to the assembly upon a roll call vote, provided, however, that no more than \$25,000,000 of the funds appropriated herein shall be made available prior to April 1, 2019 ...... 40,000,000 ...... (re. \$40,000,000) For additional grants to public schools. For grants in aid to local educational agencies located in a city with a population over one million which are not eligible for aid pursuant to section 3602 of the education law. The state education department shall pay directly to each such local educational agency an amount equal to the product of (i) the total number of students enrolled in such local educational agency as reported to the department on February 1, 2019, multiplied by (ii) the quotient of \$22,600,000 divided by the total enrollment of all such local educational agencies. Provided, however, that the funds appropriated herein shall he made available on or after April 1, 2019. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020 ..... 22,600,000 ..... (re. \$22,600,000) For reimbursement of supplemental basic tuition payments to charter schools made by school districts in the 2017-18 school year, as defined by paragraph a of subdivision 1 of section 2856 of the education law (55907) ... 139,000,000 ...... (re. \$139,000,000) additional empire state after-school grants; provided that \$35,000,000 of the amount appropriated herein shall support the continuation of awards made based on responses to the empire state after-school program request for proposals pursuant to chapter 53 of the laws of 2017; and provided further that \$10,000,000 of the amount appropriated herein shall be awarded pursuant to a plan developed by the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or not-for-profit community-based organizations (A) located in school districts eligible to participate in the empire state after-school program pursuant to chapter 53 of the laws of 2017, or (B) located in a school district with high rates of student homelessness, or (C) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement, or (D) located in high-need school districts in Nassau County or Suffolk County. Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students displaced by natural disasters, and (v) proposal quality.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants (A) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice

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 services, division of state police, county executive, or local law enforcement, or (B) located in high-need school districts in Nassau County or Suffolk County.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after-school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

For additional grants for prekindergarten; provided that \$5,000,000 of the amount appropriated herein shall support the continuation of  $\mbox{\it awards}\mbox{\it made}\mbox{\it based}\mbox{\it on}\mbox{\it responses}\mbox{\it to}\mbox{\it the}\mbox{\it additional}\mbox{\it grants}\mbox{\it for}\mbox{\it the}$ expanded prekindergarten for three- and four-year old students in high-need school districts request for proposals pursuant to chapter 53 of the laws of 2017; and provided further that \$15,000,000 of such grants shall be awarded pursuant to subdivision 18 of section 3602-e of the education law, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds and fouryear-olds; provided, further, that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for subsequent awards in the 2019-20 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school

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 district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current state-funded prekindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children.

Notwithstanding any provision of law to the contrary, \$15,000,000 of the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount

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Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum annual grant award shall be \$500,000, and provided further that such maximum may be increased by \$100,000 if the program partners with an employer in an industry identified as having a very favorable job outlook according to department of labor projections. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on studentlevel data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55974) ... 9,000,000 ......... (re. \$9,000,000) For the smart start computer science program, pursuant to a plan developed by the commissioner of education and approved by the director of the budget, provided that such plan shall prioritize awards to high need school districts. Provided further that such funds shall be used to provide professional development and support, offered by qualified non-profit partners or institutions of higher

education, to increase expertise in computer science, engineering, or educational technology among teachers in grades K-8 to allow such teachers to become in-house experts in the school. Provided further

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 that such funds shall only be used to supplement, and not supplant, current local expenditures of federal, state or local funds.

Provided, further, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than 40 percent of the total grant allocation.

Provided further that school districts receiving such grants shall agree to partner with their respective regional economic development council to tailor the program to regional business or future employer needs.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55975) ... 6,000,000 ..... (re. \$6,000,000)

For services and expenses to subsidize the remaining cost of advanced placement and international baccalaureate exam fees for low-income students, as determined by free and reduced price lunch eligibility, pursuant to a plan developed by the commissioner of education and approved by the director of the budget.

For grants for the advanced courses access program, provided that such grants shall be awarded to school districts <a href="mailto:and/or boards of cooper-ative educational services in order to increase advanced course offerings for students, particularly in districts">districts</a> with no or very limited advanced course offerings [for students]. Provided further, that such grants shall be awarded, based on a request for proposals developed by the commissioner of education and approved by the director of the budget, to school districts <a href="mailto:and/or boards of cooper-ative educational services">and/or boards of cooper-ative educational services</a> to establish advanced placement courses or other equally rigorous advanced courses in subjects including but not limited to English, history, science, mathematics, engineering, computer science, or world languages.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need; (ii) the unavailability of current advanced course offerings; (iii) measures of the need of students to be served by the school district and/or boards of cooperative educational services; and (iv) proposal quality.

Provided further that, such grants may be used for teacher training and development, materials and supplies, or equipment and services for digital learning. [Provided, further, that a school district's grant shall equal the product of \$6,000 multiplied by the number of new advanced courses to be created, up to a maximum of \$25,000,

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner and provided further that such | Such grants shall only be used to supplement, not supplant existing funding for advanced courses.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55976) ... 500,000 ................. (re. \$500,000) For additional master teacher awards, provided that \$2,000,000 of the amount appropriated herein shall support awards made to individual high-performing teachers in any grade in the field of computer science or a related subject pursuant to chapter 53 of the laws of 2017, and provided further that \$1,000,000 of the amount appropriated herein shall support awards to individual high-performing teachers in any grade teaching in school districts designated as high need by the commissioner.

Provided further that the funds appropriated herein shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which applications from eliqible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

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For services and expenses of locally run gang prevention and education programs targeted to middle and high school students. Funds shall be used to provide in-school training and support to help students avoid gang recruitment, peer pressure, violence, and delinquent behavior.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of criminal justice services for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55977) ... 500,000 ................ (re. \$250,000)

For grants to school districts to allow community schools to expand mental health services and capacity of community school programs. Provided that such grants shall support inclusion of mental health activities in wrap-around services, improving school climate, combating bullying or school violence, and promotion of social-emotional learning. Provided further that such grants shall be awarded to school districts for community schools identified by the commissioner of education as candidates for improving school climate or mental health supports, subject to the approval of the director of the budget.

Provided further that the maximum grant per community school shall be \$25,000, provided however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided further that no school district shall receive more than 40 percent of the total grant allocation.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55978) ... 250,000 ................ (re. \$250,000)

For additional services and expenses of a program to develop farm to school initiatives that will help schools purchase more food from local farmers and expand access to healthy local food for school children. The funds shall be awarded through a competitive process.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the department of agriculture and markets for the services and expenses of administering such awards.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program,

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shall constitute the competitive awards amount authorized for the 2018-19 school year (55979) ... 750,000 ....... (re. \$750,000) For additional funds to reimburse sponsors of school breakfast programs, including those required to implement a breakfast after the bell program beginning in the 2018-19 school year pursuant to a chapter of the laws of 2018, based upon the number of federally reimbursable breakfasts served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of prekindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2018-19 school year (55980) ...... 5,000,000 ..... (re. \$5,000,000) For continuation of early college high school awards made based on responses to the New York state early college high school ECHS program request for proposals pursuant to chapter 53 of the laws of For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual highperforming teachers in each region of the state to continue their professional development and educational endeavors. Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law <u>(55955)</u> ... 400,000 ...... (re. \$400,000) For the continuation of school-wide extended learning grants to school districts or school districts in collaboration with not-for-profit community-based organizations, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013 (55981) ..... 21,590,000 ..... (re. \$21,590,000) For the continuation of pathways in technology early college high school (P-TECH) program grants. Provided that the funds appropriated herein shall be made available as follows: \$5,680,000 for grants awarded based on responses to the 2013-20 NYS pathways in technology

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early college high schools request for proposals, pursuant to chapter 53 of the laws of 2013; \$4,180,000 for grants awarded based on responses to the 2014-21 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2014; \$2,480,000 for grants awarded based on responses to 2015-2022 NYS pathways in technology early college high schools request for proposals, pursuant to chapter 53 of the laws of 2015; and \$1,750,000 for grants awarded based on responses to the 2018-2024 NYS pathways in technology early college high school request for proposals, pursuant to chapter 53 of the laws of 2017 (55982) ... 14,090,000 ...... (re. \$11,325,000) For the continuation of smart scholars early college high school grants, provided that funds shall be used pursuant to the guidelines set forth and the awards made pursuant to chapter 53 of the laws of 2013 <u>(55983)</u> ... 1,910,000 ...... (re. \$1,910,000) For the continuation of smart transfer early college high school program grants awarded based on responses to the New York state smart transfer ECHS program request for proposals pursuant to chapter 53 of the laws of 2016 (55984) ... 882,000 ..... (re. \$882,000) For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016.

The East Ramapo central school district shall be eligible to receive reimbursement from the funds appropriated herein for its approved expenditures in the 2018-19 school year on services to improve and enhance the educational opportunities of students attending the public schools in such district. Such services shall include, but not be limited to, reducing class sizes, expanding academic and enrichment opportunities, establishing and expanding kindergarten programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services and expenses shall not be eligible for reimbursement from such funds.

In order to receive such funds, the school district in consultation with the monitor or monitors pursuant to chapter 89 of the laws of 2016 shall revise its long term strategic academic and fiscal improvement plan by October 1, 2018. Such revised plan shall be submitted to the commissioner for approval and shall include a set of goals with appropriate benchmarks and measurable objectives and identify strategies to address areas where improvements are needed in the district, including but not limited to its financial stability, academic opportunities and outcomes, education of students with disabilities, and education of English language learners, and shall ensure compliance with all applicable state and federal laws and regulations. Such revised improvement plan shall also include a comprehensive expenditure plan that will describe how the funds made available to the district from this appropriation will be spent. Such comprehensive expenditure plan shall ensure that funds supplement, not supplant, expenditures from local, state and federal funds for services provided to public school students, except that such funds may be used to continue services funded pursuant to chapter 89

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 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the reasons therefor. The district in consultation with the monitors may resubmit such plan or plans with any needed modifications thereto.

The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not receive reimbursement for funds authorized herein that are not spent for the direct benefit of students attending public schools in such district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner.

The board of education in consultation with the monitor or monitors shall submit the school district's proposed budget for the next succeeding school year to the commissioner no later than 45 days before the date scheduled for the school district's budget vote. The commissioner shall review the budget to ensure that it, to the greatest extent possible, expands educational programming students including but not limited to extracurricular activities, course offerings, non-mandated support services, non-mandated art and music classes, programs and services for English language learners and students with disabilities, and maintaining class size. The commissioner shall also review the proposed budget to ensure that it is balanced within the context of revenue and expenditure estimates and mandated programs. The commissioner shall present his or her findings to the board of education no later than 30 days prior to the date scheduled for the school district's budget vote. The board of education shall make adjustments to the proposed budget consistent with any recommendations made by the commissioner. The school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget vote.

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The monitor or monitors appointed by the commissioner shall quarterly,
       and the district shall annually provide to the commissioner reports
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       on the fiscal and operational status of the school district to
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       ensure compliance with the budgeting requirements herein. In addi-
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       tion, monitors shall provide an annual report to the commissioner
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       and comptroller on contracts that the district entered into through-
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       out the year. All reports shall be subject to review by the comp-
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       troller at the request of the commissioner.
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     In the event the district plans to reduce budget appropriations for
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       programs restored or created under the comprehensive expenditure
       plan or the strategic academic and fiscal improvement plan as well
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       as the sale of school buildings or other real property and capital
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       improvement contracts in excess of $100,000, the district shall
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       submit a plan to the commissioner for approval (55949) ......
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       1,000,000 ...... (re. $1,000,000)
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     For additional reimbursement to the East Ramapo central school
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       district to support students attending public schools in such
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       district provided that the district is in compliance with the
19
       requirements set forth in chapter 89 of the laws of 2016 (55960) ...
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       2,000,000 ..... (re. $2,000,000)
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     For services and expenses of community school regional technical
22
       assistance centers for the 2018-19 school year. Funds appropriated
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       herein shall be used to operate three regional centers that shall
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       provide technical assistance to school districts establishing or
25
       operating community school programs, pursuant to a plan developed by
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       the commissioner and approved by the director of the budget.
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       Provided, further, that such plan shall establish a process for
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       selection of nonprofit entities with expertise in community school
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       programs and technical assistance to operate such centers (55962)
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       ... 1,200,000 ...... (re. $1,200,000)
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     For services and expenses of the my brother's keeper initiative. A
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       portion of this appropriation may be transferred to any other
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       program or fund within the state education department for these
34
       purposes (55928) ... 18,000,000 ...... (re. $18,000,000)
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     For services and expenses of remaining obligations for the 2017-18
36
       school year for support for the operation of targeted pre-kindergar-
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       ten for those providers not eligible to receive funding pursuant to
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       section 3602-e of the education law and for support for providers
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       continuing to operate such programs in the 2018-19 school year. Such
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       funds shall be expended pursuant to a plan developed by the commis-
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       sioner of education and approved by the director of the budget
       (21763) ... 1,303,000 ..... (re. $1,065,000)
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     For services and expenses of remaining obligations of a $20,000,000
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       teacher resources and computer training centers program for the
       2017-18 school year <u>(55985)</u> ... 6,000,000 ...... (re. $4,183,000)
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     Funds appropriated herein shall be available for services and expenses
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       of a $14,260,000 teacher resources and computer training center
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       program for the 2018-19 school year (23445) ......
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       9,982,000 ..... (re. $6,445,000)
     For education of children of migrant workers for the 2018-19 school
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       year (21764) ... 89,000 .............................. (re. $89,000)
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For the school lunch and breakfast program. Funds for the school lunch and breakfast program shall be expended subject to the limitation of funds available and may be used to reimburse sponsors of non-profit school lunch, breakfast, or other school child feeding programs based upon the number of federally reimbursable breakfasts and lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with an act of Congress entitled the "National School Lunch Act," P.L. 79-396, as amended, or the provisions of the "Child Nutrition Act of 1966," P.L. 89-642, as amended, in the case of school breakfast programs to reimburse sponsors in excess of the federal rates of reimbursement. Notwithstanding any provision of law to the contrary, the moneys hereby appropriated, or so much thereof as may be necessary, are to be available for the purposes herein specified for obligations heretofore accrued or hereafter to accrue for the school years beginning July 1, 2016, July 1, 2017 and July 1, 2018. Notwithstanding any law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2018-19 state fiscal year for state reimbursement for school lunch and breakfast programs (21702) ...... 34,400,000 ..... (re. \$34,400,000) For additional funds to reimburse sponsors of school lunch programs that have purchased at least 30 percent of their total food products for its school lunch service program from New York State farmers, growers, producers, or processors, based upon the number of federally reimbursable lunches served to students under such program agreements entered into by the state education department and such sponsors, in accordance with the provisions of the "National School Lunch Act, " P.L. 79-396, as amended, to reimburse sponsors in excess of the federal and State rates of reimbursement, provided, that the total State subsidy shall not exceed twenty-five cents per school lunch meal, which shall include any annual state subsidy received by such sponsor under any other provision of State law, provided further that funds appropriated herein shall be made available on or after April 1, 2019[. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2020 (55986) ...... 10,000,000 ...... (re. \$10,000,000) For nonpublic school aid payable in the 2018-19 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work day as certified by the nonpublic school officials, in accordance with the methodology for computing salary and benefits applied by the department in paying aid for the 2012-13 and prior school years. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2018-19 state fiscal year (21769) ...... 111,633,000 ...... (re. \$97,792,000) For aid payable for the [2016-17] 2017-18 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of

law, funds appropriated herein shall be available for payment of aid

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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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heretofore accrued and hereafter to accrue (21770) ...... 74,784,000 ..... (re. \$65,171,000) For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$922,000) For services and expenses related to non-public school STEM programs (55964) ... 15,000,000 ...... (re. \$15,000,000) For costs associated with schools for the blind and deaf and other students with disabilities subject to article 85 of the education law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2017-18 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities hereto-34 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21705) ... 96,200,000 ...... (re. \$96,200,000) For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. 40 Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the 43 purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2019, shall be used to pay 2017-18 school year claims in the first instance, and represent the maximum amount payable during the 2018-19 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) ...... 330,500,000 ...... (re. \$330,500,000) For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2017-18 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2016-17 school year and during the 2016-17 school year that have been approved for payment by the education department as of March 31, 2018 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938) ... 17,180,000 ...... (re. \$17,178,000)

# EDUCATION DEPARTMENT

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Notwithstanding any provision of law to the contrary, the funds appro-
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       priated herein, subject to an allocation plan developed by the
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       commissioner of education and approved by the director of the budg-
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       et, shall be available for the payment of prior year claims and/or
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       fiscal stabilization grants for remaining payments for the 2017-18
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       school year and for payments prior to March 31, 2019 for the 2018-19
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       school year, provided, however, notwithstanding any provisions of
       law to the contrary, the New York city school district shall be eligible for a fiscal stabilization grant in the amount of
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       $26,404,000 (21773) ... 45,068,000 ...... (re. $45,068,000)
     For additional mandated services and expenses of the costs of comply-
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       ing with the State School Immunization Program (SSIP) for the 2017-
13
       18 school year ... 7,000,000 ................. (re. $7,000,000)
14
     For services and expenses of the supportive schools grant program and
15
       technical assistance to promote safe and supportive school environ-
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       ments free from bullying, harassment, and discrimination. Up to
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       $300,000 of this appropriation shall be available for the New York
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       center for school safety. A portion of this appropriation may be
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       transferred to any other account within the state education depart-
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       ment, as needed to accomplish the intent of this appropriation,
       provided further that up to five percent of the funds appropriated
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       herein may be transferred to the credit of the state purposes
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       account of the state education department to carry out the purposes
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       of this appropriation <u>(55996)</u> .....
25
       2,000,000 ...... (re. $2,000,000)
26
     For services and expenses of the New York state center for school
27
       safety for the 2018-19 school year. Funds appropriated herein shall
28
       be used to operate a statewide center and shall be subject to an
29
       expenditure plan approved by the director of the budget (21774) ....
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       466,000 ...... (re. $466,000)
     For services and expenses of the health education program for the
31
32
       2018-19 school year. Funds appropriated herein shall be available
33
       for health-related programs including, but not limited to, those
34
       providing instruction and supportive services in comprehensive
35
       health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be
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37
       available for the program previously operated as the school health
38
       demonstration program. Notwithstanding any other provision of law to
       the contrary, funds appropriated herein may be suballocated, subject
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       to the approval of the director of the budget, to any state agency
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       or department to accomplish the purpose of this appropriation
42
       (21775) ... 691,000 ...... (re. $491,000)
43
     For competitive grants for the 2018-19 school year for extended day
44
       programs and school violence prevention programs pursuant to section
45
       2814 of the education law provided, however, notwithstanding any
       inconsistent provisions of law, eligible entities receiving funds
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47
       for extended day programs may include not-for-profit organizations
48
       working in collaboration with a public school or school district
49
       (21776) ... 24,344,000 ...... (re. $24,069,000)
     For aid payable for the 2018-19 school year for support of county
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       vocational education and extension boards pursuant to section 1104
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       of the education law, provided, however, that notwithstanding any
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

inconsistent provision of law, rule, or regulation, any apportion-2 ment of aid shall be based on a quota amounting to one-half of the 3 salary paid each teacher, director, assistant, and supervisor, where 4 such salary is attributable to a course of study first submitted to 5 the commissioner for approval pursuant to section 1103 of the educa-6 tion law on or before July 1, 2010, but not to exceed the amount 7 computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on 8 account of the employment of such teacher, director, assistant or 9 10 supervisor and provided further that payment from this appropriation 11 shall first be made for approved claims for salary expenses for the 12 2018-19 school year, and any amount remaining after payment of such 13 claims shall be available for payment of unpaid claims for prior 14 school years (21781) ... 932,000 ... ...... (re. \$834,000) 15 For services and expenses of the primary mental health project at the 16 children's institute for the 2018-19 school year (21778) ...... 894,000 ..... (re. \$735,000) 17 18 For services and expenses associated with the math and science high schools for the 2018-19 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those 19 20 entities that received program funding for the 2007-08 school year 21 22 (21779) ... 1,382,000 ...... (re. \$1,037,000) 23 For additional services and expenses associated with the Bard High 24 School Early College Queens for the 2018-19 school year (55939) .... 25 461,000 ..... (re. \$461,000) 26 Funds appropriated herein shall be available for educational services 27 and expenses of the Syracuse city school district for the say yes to 28 education program (21800) ... 350,000 ...... (re. \$350,000) 29 For services and expenses of the center for autism and related disa-30 bilities at the state university of New York at Albany (21782) ... 740,000 ..... (re. \$740,000) 31 32 For additional services and expenses of the center for autism and 33 related disabilities at the state university of New York at Albany 34 ... 500,000 ..... (re. \$500,000) 35 Fenimore Art Museum for services and expenses of National History Day 36 ... 125,000 ...... (re. \$125,000) 37 For postsecondary aid to Native Americans to fund awards to eligible 38 students. Notwithstanding any other provision of law to the contra-39 ry, the amount herein made available shall constitute the state's 40 entire obligation for all costs incurred under section 4118 of the 41 education law in state fiscal year 2018-19 (21833) ...... 42 598,000 ..... (re. \$194,000) 43 For additional grants in aid to certain school districts, public 44 libraries, and not-for-profit institutions. Notwithstanding section 45 twenty-four of the state finance law or any provision of law to the contrary, funds from this appropriation shall be allocated only 46 47 pursuant to a plan (i) approved by the temporary president of the 48 Senate and the director of the budget which sets forth either an 49 itemized list of grantees with the amount to be received by each, or 50 the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi-51 52 ture of such funds, which resolution must be approved by a majority

# EDUCATION DEPARTMENT

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vote of all members elected to the senate upon a roll call vote ...
2
       17,848,900 ..... (re. $17,848,900)
3
     For services and expenses of the summer food program for the 2018-19
4
       school year (21784) ... 3,049,000 ...... (re. $3,049,000)
5
     Work Force Education. For partial reimbursement of services and
6
       expenses per contract hour of work force education conducted by the
7
       consortium for worker education (CWE), a private not-for-profit
8
       corporation program approved by the commissioner of education that
       enable adults who are 21 years of age or older to obtain or retain
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       employment or improve their work skills capacity to enhance their
       opportunities for increased earnings and advancement (21801) ......
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       13
     For services and expenses of the Executive Leadership Institute ...
       475,000 ..... (re. $475,000)
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     For services and expenses of the Consortium for Worker Education
15
16
       Credential Initiative (55967) ... 500,000 ...... (re. $500,000)
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     For services and expenses of the clinically rich intensive teacher
18
       institute bilingual extension and english to speakers of other
19
       languages program (55998) ... 770,000 ...... (re. $770,000)
     For an English Language Learner class reduction pilot program. Such
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21
       funds shall be used in New York City and the Hudson Valley for
22
       initiatives to decrease the size of ELL classes by encouraging more
23
       teachers to become dual certified in compliance with applicable law
       and regulations, as well as assisting teachers in learning the char-
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       acteristics of ELLs, including the stages of language development,
       how these stages affect instruction, and approaches to differentiate
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       content and language development for ELLs (55999) ......
       500,000 ...... (re. $500,000)
28
29
     For services and expenses of charter schools that were converted from
       existing public schools (23300) ... 500,000 ...... (re. $500,000)
30
     For services and expenses related to the development, implementation
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       and operation of charter schools for the 2018-19 school year includ-
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       ing an amount sufficient to support administrative/technical support
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       services provided by the charter school institute of the state
35
       university of New York, pursuant to a plan submitted by the charter
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       school institute and approved by the board of trustees of the state
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       university of New York. This appropriation shall only be available
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           expenditure upon the approval of an expenditure plan by the
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       director of the budget and funds appropriated herein shall be trans-
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       ferred to the miscellaneous special revenue fund - charter schools
       stimulus account (21803) ... 4,837,000 ...... (re. $4,837,000)
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42
     For the early college high schools program for the 2018-19 school
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       year, provided, however, that expenditure of funds appropriated
44
       herein shall support the continuation and expansion of the early
45
       college high schools program pursuant to a plan developed by the
       commissioner and approved by the director of the budget provided,
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47
       further, that a portion of the payment to the early college high
48
       schools program awarded from this appropriation shall be available
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       on a sliding scale based upon the number of college credits earned
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       annually by participating students consistent with guidelines estab-
       lished by the commissioner. Provided further that, notwithstanding
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       any provision of law to the contrary, higher education partners
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# EDUCATION DEPARTMENT

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participating in an early college high schools program, or the
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       entity/entities responsible for setting tuition at the institution,
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       shall be authorized to set a reduced rate of tuition and/or fees, or
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       to waive tuition and/or fees entirely, for students enrolled in such
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       early college high schools program with no reduction in other state,
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       local or other support for such students earning college credit that
 7
       such higher education partner would otherwise be eliqible to receive
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       (56139) ... 1,465,000 ...... (re. $1,465,000)
     For services and expenses of a $490,000 2018-19 school year program
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       for mentoring and tutoring operated by the Hillside Work-Scholarship
       Connection program, which is based on model programs proven to be
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       effective in producing outcomes that include, but are not limited
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       to, improved graduation rates, provided that such services shall be
14
       provided to students in one or more city school districts located in
15
       a city having a population in excess of 125,000 and less than
16
       1,000,000 inhabitants (21804) ... 490,000 ...... (re. $490,000)
17
     For services and expenses of a teacher diversity pipeline pilot to
18
       assist teacher aides and teaching assistants in attaining the neces-
19
       sary educational and professional credentials to obtain teacher
20
       certification (55997) ... 500,000 ...... (re. $500,000)
21
     For payment of small government assistance to school districts pursu-
22
           to subdivision 7 of section 3641 of the education law on or
       before March 31, 2019 upon audit and warrant of the comptroller in
23
24
       the amount that small government assistance was paid to school
25
       districts in state fiscal year 2010-11 (23449) ..............
26
       1,868,000 ...... (re. $1,868,000)
27
     For services and expenses of the New York City Community Learning
28
       Schools initiative ... 500,000 ...... (re. $500,000)
29
     For purposes of the Just for Kids program at the State University of
       New York at Albany (56005) ... 235,000 ...... (re. $235,000)
30
     For educational services and expenses for DACA (Deferred Action for
31
       Childhood Arrivals) eligible out of school youth and young adults
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33
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
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35
       section 2, of the laws of 2017:
36
     For reimbursement of supplemental basic tuition payments to charter
37
       schools made by school districts in the 2016-17 school year, as
38
       defined by paragraph a of subdivision 1 of section 2856 of the
       education law (55907) ... 64,000,000 ...... (re. $19,714,000)
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     For additional grants for the expanded prekindergarten for three-and
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       four-year old students in high-need school districts program;
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       provided that such grants shall be awarded, based on a request for
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       proposals developed by the commissioner of education and approved by
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       the director of the budget, to school districts to establish new
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       full-day and half-day prekindergarten placements for three-year-olds
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       and four-year-olds; provided, further, that such grants shall only
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            used to supplement, not supplant existing prekindergarten
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       programs; and provided, further, that any portion of the funds
       appropriated herein that is not awarded shall remain available for
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       subsequent awards in the 2018-19 school year or for full-day and
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# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality; provided further that preference for the 2017-18 awards shall be given to high-need school districts without a current state-funded pre-kindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55950) ... 5,000,000 .......... (re. \$3,096,000) For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the

the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United States census bureau.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 ..... (re. \$32,608,000) For early college high school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 .......... (re. \$4,129,000) For additional master teacher awards to individual high-performing teachers in any grade in the field of computer science or a related subject.

Provided further that the funds appropriated herein shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55954) ... 2,000,000 ............. (re. \$2,000,000)

For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high-performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55955) ... 400,000 ................ (re. \$185,000)

For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of education, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available

# EDUCATION DEPARTMENT

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to the office of children and family services or the office of
       mental health for the sole purpose of administering such program.
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3
     Notwithstanding any provision of law to the contrary, the funds appro-
4
       priated herein, plus any other amounts so designated in other items
5
       of appropriation within the general fund local assistance account
6
       office of pre-kindergarten through grade twelve education program,
7
       shall constitute the competitive awards amount authorized for the
       2017-18 school year (55956) ... 300,000 ...... (re. $300,000)
8
9
     For services and expenses of independent receivers appointed to manage
10
       and operate a failing school or persistently failing school pursuant
       to subdivision 2 of section 211-f of the education law, subject to
11
12
       approval of the director of the budget (55961) ......
13
       For services and expenses of community school regional technical
14
       assistance centers for the 2017-18 school year. Funds appropriated
15
16
       herein shall be used to operate three regional centers that shall
17
       provide technical assistance to school districts establishing or
18
       operating community school programs, pursuant to a plan developed by
       the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for
19
20
       selection of nonprofit entities with expertise in community school
21
22
       programs and technical assistance to operate such centers (55962)
23
       24
     For services and expenses of the my brother's keeper initiative.
25
       portion of this appropriation may be transferred to any other
       program or fund within the state education department for these
26
27
       purposes (55928) ... 18,000,000 ...... (re. $13,426,000)
28
     For services and expenses of remaining obligations for the 2016-17
29
       school year for support for the operation of targeted prekindergar-
30
       ten for those providers not eligible to receive funding pursuant to
       section 3602-e of the education law and for support for providers
31
       continuing to operate such programs in the 2017-18 school year.
32
33
       Such funds shall be expended pursuant to a plan developed by the
34
       commissioner of education and approved by the director of the budget
35
       (21763) ... 1,303,000 ...... (re. $10,000)
36
     For services and expenses of remaining obligations of a $14,260,000
37
       teacher resources and computer training centers program for the
38
       2016-17 school year (55963) ... 4,278,000 ....... (re. $946,000)
39
     Funds appropriated herein shall be available for services and expenses
       of a $20,000,000 teacher resources and computer training center
40
41
       program for the 2017-18 school year (23445) .................
42
       43
     Notwithstanding any law, rule or regulation to the contrary, the
44
       amount appropriated herein represents the maximum amount payable
45
       during the 2017-18 state fiscal year for state reimbursement for
46
       school lunch and breakfast programs (21702) ......
47
       34,400,000 ..... (re. $12,576,000)
48
     Notwithstanding any provision of the law to the contrary, funds appro-
49
       priated herein shall be available for payment of liabilities hereto-
50
       fore accrued or hereafter to accrue and, subject to the approval of
       the director of the budget, such funds shall be available to the
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#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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department net of disallowances, refunds, reimbursements and credits (21705) ... 96,200,000 ...... (re. \$7,048,000) For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2018, shall be used to pay 2016-17 school year claims in the first instance, and represent the maximum amount payable during the 2017-18 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21707) ...... 364,500,000 ..... (re. \$55,429,000) For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2016-17 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2015-16 school year and during the 2015-16 school year that have been approved for payment by the education department as of March 31, 2017 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits For nonpublic school aid payable in the 2017-18 state fiscal year. Provided that nonpublic schools shall continue to receive aid based on either a 5.0/5.5 hour standard instructional day, or another work

# EDUCATION DEPARTMENT

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day as certified by the nonpublic school officials, in accordance
 2
       with the methodology for computing salary and benefits applied by
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       the department in paying aid for the 2012-13 and prior school years.
 4
     Notwithstanding any provision of law, rule or regulation to the
 5
       contrary, the amount appropriated herein represents the maximum
 6
       amount payable during the 2017-18 state fiscal year (21769) ......
 7
       108,382,000 ..... (re. $27,000)
 8
     For aid payable for the 2015-16 school year for additional nonpublic
 9
       school aid. Notwithstanding any inconsistent provision of law, funds
       appropriated herein shall be available for payment of aid heretofore
10
       accrued and hereafter to accrue (21770) ......
11
12
       72,606,000 ...... (re. $4,665,000)
13
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
14
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
15
16
     For services and expenses related to non-public school STEM programs
17
       (55964) ... 5,000,000 ...... (re. $5,000,000)
18
     Notwithstanding any inconsistent provision of law, funding made avail-
19
       able by this appropriation shall support direct salary costs and
20
       related fringe benefits associated with any minimum wage increase
21
       that takes effect on or after December 31, 2016, pursuant to section
22
       652 of the labor law. Organizations eliqible for funding made avail-
23
       able by this appropriation shall be limited to special act school
       districts and those that are required to file a consolidated fiscal
24
25
       report with the state education department and provide preschool and
       school-age special education services under articles 81, 85 and 89
26
27
       of the education law. Each eligible organization in receipt of fund-
28
       ing made available by this appropriation shall submit written
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       certification, in such form and at such time as the commissioner
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       shall prescribe, attesting to how such funding will be or was used
       for purposes eligible under this appropriation. Notwithstanding any
31
       inconsistent provision of law, and subject to the approval of the
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33
       director of the budget, the amounts appropriated herein may be
       increased or decreased by interchange or transfer to any local assistance appropriation of the state education department (55938)
34
35
36
        ... 6,200,000 ..... (re. $6,197,000)
37
     For services and expenses of the New York state center for school
38
       safety for the 2017-18 school year. Funds appropriated herein shall
39
       be used to operate a statewide center and shall be subject to an
40
       expenditure plan approved by the director of the budget (21774) ...
41
       466,000 ...... (re. $131,000)
42
     For services and expenses of the health education program for the
43
       2017-18 school year. Funds appropriated herein shall be available
44
       for health-related programs including, but not limited to, those
45
       providing instruction and supportive services in comprehensive
       health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be
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47
48
       available for the program previously operated as the school health
49
       demonstration program. Notwithstanding any other provision of law to
50
       the contrary, funds appropriated herein may be suballocated, subject
       to the approval of the director of the budget, to any state agency
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#### EDUCATION DEPARTMENT

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or department to accomplish the purpose of this appropriation
2
       (21775) ... 691,000 ...... (re. $147,000)
3
     For competitive grants for the 2017-18 school year for extended day
4
       programs and school violence prevention programs pursuant to section
5
       2814 of the education law provided, however, notwithstanding any
6
       inconsistent provisions of law, eligible entities receiving funds
7
       for extended day programs may include not-for-profit organizations
8
       working in collaboration with a public school or school district
9
       (21776) ... 24,344,000 ...... (re. $4,751,000)
10
     For services and expenses of the primary mental health project at the
       children's institute for the 2017-18 school year (21778) .......
11
12
       894,000 ..... (re. $158,000)
13
     For services and expenses associated with the math and science high
       schools for the 2017-18 school year in the amount of $1,382,000,
14
15
       provided that such funds shall be allocated equally among those
16
       entities that received program funding for the 2007-08 school year
17
       (21779) ... 1,382,000 ...... (re. $37,000)
18
     For services and expenses of the center for autism and related disa-
19
       bilities at the state university of New York at Albany (21782) ...
20
       740,000 ...... (re. $740,000)
     For postsecondary aid to Native Americans to fund awards to eligible
21
22
       students. Notwithstanding any other provision of law to the contra-
23
       ry, the amount herein made available shall constitute the state's
24
       entire obligation for all costs incurred under section 4118 of the
25
       education law in state fiscal year 2017-18 (21833) ......
26
       598,000 ..... (re. $2,000)
27
     For additional grants in aid to certain school districts, public
28
       libraries, and not-for-profit institutions. Notwithstanding section
29
       24 of the state finance law or any provision of law to the contrary,
30
       funds from this appropriation shall be allocated only pursuant to a
       plan (i) approved by the temporary president of the senate and the
31
32
       director of the budget which sets forth either in an itemized list
33
       of grantees with the amount to be received by each, or the methodol-
34
       ogy for allocating such appropriation, and (ii) which is thereafter
35
       included in a senate resolution calling for the expenditure of such
36
       funds, which resolution must be approved by a majority vote of all
37
       members elected to the senate upon a roll call vote ......
38
       18,579,000 ..... (re. $4,263,000)
39
     For the early college high schools program for the 2017-18 school
40
       year, provided, however, that expenditure of funds appropriated
41
       herein shall support the continuation and expansion of the early
42
       college high schools program pursuant to a plan developed by the
43
       commissioner and approved by the director of the budget provided,
44
       further, that a portion of the payment to the early college high
45
       schools program awarded from this appropriation shall be available
46
       on a sliding scale based upon the number of college credits earned
47
       annually by participating students consistent with guidelines estab-
48
       lished by the commissioner. Provided further that, notwithstanding
49
       any provision of law to the contrary, higher education partners
       participating in an early college high schools program, or the
50
51
       entity/entities responsible for setting tuition at the institution,
52
       shall be authorized to set a reduced rate of tuition and/or fees, or
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#### EDUCATION DEPARTMENT

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to waive tuition and/or fees entirely, for students enrolled in such
2
       early college high schools program with no reduction in other state,
3
       local or other support for such students earning college credit that
4
       such higher education partner would otherwise be eligible to receive
5
       (56139) ... 1,465,000 ...... (re. $1,008,000)
6
     For payment of small government assistance to school districts pursu-
7
       ant to subdivision 7 of section 3641 of the education law on or
       before March 31, 2018 upon audit and warrant of the comptroller in
8
       the amount that small government assistance was paid to school
9
10
       districts in state fiscal year 2010-11 (23449) ......
       1,868,000 ...... (re. $1,000)
11
12
     For services and expenses of the New York City Community Learning
13
       Schools Initiative ... 500,000 ...... (re. $500,000)
     For purposes of the Just for Kids program at the State University of
14
15
       New York at Albany (56005) ... 235,000 ...... (re. $235,000)
16
     For educational services and expenses for DACA (Deferred Action for
17
       Childhood Arrivals) eligible out of school youth and young adults
18
       (56045) ... 1,000,000 ...... (re. $1,000,000)
19
     For services and expenses of the Consortium for Workforce Education
       Credential Initiative (55967) ... 250,000 ...... (re. $188,000)
20
21
   By chapter 53, section 1, of the laws of 2017, as amended by chapter 53,
22
       section 1, of the laws of 2018:
23
     Fenimore Art Museum for services and expenses of National History Day
24
       ... 125,000 ...... (re. $125,000)
25
     For services and expenses to subsidize the remaining cost of advanced
26
       placement exam fees for low-income students, as determined by free
27
       and reduced price lunch eligibility, pursuant to a plan developed by
28
       the commissioner of education and approved by the director of the
29
       budget.
30
     Notwithstanding any provision of law to the contrary, the funds appro-
31
       priated herein, plus any other amounts so designated in other items
32
       of appropriation within the general fund local assistance account
33
       office of pre-kindergarten through grade twelve education program,
34
       shall constitute the competitive awards amount authorized for the
35
       2017-18 school year (55952) ... 2,000,000 ...... (re. $2,000,000)
   By chapter 53, section 1, of the laws of 2016:
36
     For the New York City School District to provide assistance targeted
37
       toward middle school students who would qualify for the free and
38
39
       reduced price lunch program for the Specialized High School Admis-
40
       sion Test in the 2016-17 school year, provided that $250,000 of the
41
       amount appropriated herein shall be awarded to the Brooklyn Tech
42
       Alumni Foundation for the purposes of increasing the number of
43
       underrepresented populations in such schools through test prepara-
44
       tion and other support programs (55935) ......
45
       46
     For the New York City Department of Education to distribute $350,000
47
       among specialized high schools requiring the Specialized High
48
       Schools Admissions Test for admission to fund outreach coordinators
49
       with relevant outreach material at each specialized high school to
50
       conduct outreach in underrepresented middle schools, and that
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

\$650,000 of the amount appropriated herein shall be distributed 2 among specialized high schools requiring the Specialized High 3 Schools Admissions Test to provide middle school students from 4 underrepresented populations at such schools test preparatory 5 programs in preparation for the Specialized High School Admissions 6 Test in the 2016-2017 school year (55936) ...... 7 For reimbursement of supplemental basic tuition payments to charter 8 schools made by school districts in the 2015-16 school year, as 9 defined by paragraph a of subdivision 1 of section 2856 of the 10 education law (55907) ... 42,400,000 ...... (re. \$685,000) 11 12 For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 13 14 provision of law to the contrary, this appropriation shall be allo-15 cated only pursuant to a plan setting forth an itemized list of 16 grantees with the amount to be received by each, or the methodology 17 for allocating this appropriation. Such plan shall be subject to the 18 approval of the temporary president of the senate and the director 19 of the budget and thereafter shall be included in a resolution call-20 ing for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate 21 22 upon a roll call vote. Provided, however, that funds appropriated 23 herein shall be made available on or after April 1, 2017. Notwith-24 standing section 40 of the state finance law or any provision of law 25 to the contrary, this appropriation shall lapse on March 31, 2018 26 ... 54,820,000 ...... (re. \$2,000) 27 For community schools grants to school districts with schools desig-28 nated by the commissioner of education pursuant to paragraphs a or b 29 of subdivision 1 of section 211-f of the education law throughout 30 the 2016-17 school year to support the operating and capital costs associated with the transformation of such schools into community 31 hubs to deliver co-located or school-linked academic, health, mental 32 33 health, nutrition, counseling, legal and/or other services to 34 students and their families, including but not limited to providing 35 a community school site coordinator, improving parent engagement, 36 providing early childhood education programs, offering professional 37 development specific to the unique needs of students and their fami-38 lies enrolled in a community school, conducting community-wide needs 39 assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and 40 41 constructing or renovating spaces within such school buildings to 42 serve as health suites, adult education spaces, guidance suites, 43 resource rooms, remedial rooms, parent/community rooms, and career 44 and technical education classrooms. Provided that such grants shall be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. Provided 45 46 47 further the commissioner shall promulgate regulations that set forth 48 the requirements for use of such grants including, but not limited 49 to, requiring that such school districts demonstrate substantial 50 parent, teacher, and community engagement in the planning, implemen-51 tation and operation of a community school. Provided further that of 52 the amount hereby appropriated, \$50,000,000 shall support such oper-

# EDUCATION DEPARTMENT

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ating costs and $25,000,000 shall support such capital costs.
2
       Provided further that notwithstanding any inconsistent provision of
3
       law, any portion of the funds hereby appropriated may be transferred
4
       or suballocated without limit by the director of the budget to any
5
       other program or fund within the state education department to
6
       accomplish the intent of this appropriation (55932) ......
7
       75,000,000 ..... (re. $55,875,000)
     For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other
8
9
10
       program or fund within the state education department for these
11
       purposes (55928) ... 18,000,000 ................. (re. $3,272,000)
12
     For services and expenses of remaining obligations of a $14,260,000
13
       teacher resources and computer training centers program for the
       2015-16 school year (55927) ... 4,278,000 ...... (re. $712,000)
14
15
     Funds appropriated herein shall be available for services and expenses
16
       of a $14,260,000 teacher resources and computer training center
17
       program for the 2016-17 school year (23445) .................
18
       9,982,000 ..... (re. $3,000)
19
     For nonpublic school aid payable in the 2016-17 state fiscal year.
       Provided that nonpublic schools shall continue to receive aid based
20
21
       on either a 5.0/5.5 hour standard instructional day, or another work
22
       day as certified by the nonpublic school officials, in accordance
23
       with the methodology for computing salary and benefits applied by
       the department in paying aid for the 2012-13 and prior school years.
24
       Notwithstanding any provision of law, rule or regulation to the
25
       contrary, the amount appropriated herein represents the maximum
26
27
       amount payable during the 2016-17 state fiscal year (21769) ......
28
       104,214,000 ...... (re. $11,000)
29
     For aid payable for the 2014-15 school year for additional nonpublic
30
       school aid. Notwithstanding any inconsistent provision of law, funds
       appropriated herein shall be available for payment of aid heretofore
31
       accrued and hereafter to accrue (21770) ......
32
33
       69,813,000 ...... (re. $4,201,000)
     Notwithstanding any inconsistent provision of law, for additional
34
35
       nonpublic school aid, provided, however, that none of the funds
36
       appropriated herein shall be made available until April 1, 2017.
37
     Notwithstanding any inconsistent provision of law, funds appropriated
38
       herein shall be available for payment of aid heretofore accrued and
39
       hereafter to accrue. Notwithstanding section 40 of the state finance
40
       law or any provision of law to the contrary, this appropriation
41
       shall remain in full force and effect to the maximum extent allowed
42
       43
     For academic intervention for nonpublic schools based on a plan to be
44
       developed by the commissioner of education and approved by the
45
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
     For costs associated with schools for the blind and deaf and other
46
47
       students with disabilities subject to article 85 of the education
48
       law, including state aid for blind and deaf pupils in certain insti-
49
       tutions to be paid for the purposes provided under section 4204-a of
50
       the education law for the education of deaf children under 3 years
       of age, including transfers to the miscellaneous special revenue
51
52
       fund Rome school for the deaf account pursuant to a plan to be
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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51 52 developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2015-16 school year pursuant to subdivision 2 of section 4204 of the education law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and notwithstanding any inconsistent provision of law, for (iii) payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for hereprovided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2017, shall be used to pay 2015-16 school year claims in the first instance, and represent the maximum amount payable during the 2016-17 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budg-

et, such funds shall be available to the department net of disallow-

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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ances, refunds, reimbursements and credits (21707) .......... 364,500,000 ..... (re. \$11,500,000) For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2015-16 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2014-15 school year and during the 2014-15 school year that have been approved for payment by the education department as of March 31, 2016 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits (21706) ... 1,035,000,000 ........................ (re. \$156,498,000) Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect during the 2016-17 state fiscal year, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to special act school districts and those that are required to file a consolidated fiscal report with the state education department and provide preschool and school-age special education services under articles 81, 85 and 89 of the education law. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the state education department (55938) ... 1,100,000 ........................ (re. \$1,100,000) For competitive grants for the 2016-17 school year for extended day programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. \$102,000) For services and expenses associated with the math and science high schools for the 2016-17 school year in the amount of \$1,382,000, provided that such funds shall be allocated equally among those entities that received program funding for the 2007-08 school year (21779) ... 1,382,000 ..... (re. \$170,000)

# EDUCATION DEPARTMENT

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For additional services and expenses for math and science high schools
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       associated with the Bard High School Early College Queens for the
     2016-17 school year (55939) ... 461,000 ................. (re. $16,000) For services and expenses of the center for autism and related disa-
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       bilities at the state university of New York at Albany (21782)
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       740,000 ..... (re. $20,000)
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     For additional grants in aid to certain school districts, public
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       libraries, and not-for-profit institutions. Notwithstanding section
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       twenty-four of the state finance law or any provision of law to the
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       contrary, funds from this appropriation shall be allocated only
       pursuant to a plan (i) approved by the temporary president of the
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       Senate and the director of the budget which sets forth either an
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       itemized list of grantees with the amount to be received by each, or
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       the methodology for allocating such appropriation, and (ii) which is
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       thereafter included in a senate resolution calling for the expendi-
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       ture of such funds, which resolution must be approved by a majority
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       vote of all members elected to the senate upon a roll call vote ...
18
       24,995,000 ...... (re. $1,753,000)
     For services and expenses of the Executive Leadership Institute ...
19
20
       475,000 ...... (re. $357,000)
21
     For the early college high schools program for the 2016-17 school
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       year, provided, however, that expenditure of funds appropriated
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       herein shall support the continuation and expansion of the early
24
       college high schools program pursuant to a plan developed by the
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       commissioner and approved by the director of the budget provided,
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       further, that a portion of the payment to the early college high
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       schools program awarded from this appropriation shall be available
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       on a sliding scale based upon the number of college credits earned
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       annually by participating students consistent with guidelines estab-
       lished by the commissioner. Provided further that, notwithstanding
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       any provision of law to the contrary, higher education partners
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       participating in an early college high schools program, or the
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       entity/entities responsible for setting tuition at the institution,
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       shall be authorized to set a reduced rate of tuition and/or fees, or
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       to waive tuition and/or fees entirely, for students enrolled in such
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       early college high schools program with no reduction in other state,
37
       local or other support for such students earning college credit that
38
       such higher education partner would otherwise be eligible to receive
39
       (56139) ... 1,465,000 ...... (re. $315,000)
40
     For payment of small government assistance to school districts pursu-
       ant to subdivision 7 of section 3641 of the education law on or
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       before March 31, 2017 upon audit and warrant of the comptroller in
43
       the amount that small government assistance was paid to school
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       districts in state fiscal year 2010-11 (23449) ..............
45
       1,868,000 ...... (re. $1,000)
     For services and expenses of the New York City Community Learning
46
47
       Schools initiative ... 750,000 ...... (re. $750,000)
48
     For the purpose of offsetting advanced placement fees for economically
49
       disadvantaged students (55940) ... 500,000 ...... (re. $500,000)
     For purposes of the Just for Kids program at the State University of
50
       New York at Albany (56005) ... 235,000 ...... (re. $235,000)
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# EDUCATION DEPARTMENT

1 2 3	For educational services and expenses for DACA (Deferred Action for Childhood Arrivals) eligible out of school youth and young adults (56045) 1,000,000
4 5	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:
6	For reimbursement of supplemental basic tuition payments to charter
7	schools made by school districts in the 2014-15 school year, as
8	defined by paragraph a of subdivision 1 of section 2856 of the
9	education law 28,260,000 (re. \$442,000)
10	For services and expenses of remaining obligations of a \$14,260,000
11	teacher resources and computer training centers program for the
12	2014-15 school year (21712) 4,278,000 (re. \$319,000)
13	Funds appropriated herein shall be available for services and expenses
14	of a \$14,260,000 teacher resources and computer training center
15	program for the 2015-16 school year (23445)
16	9,982,000 (re. \$36,000)
17 18	For aid payable for the 2013-14 school year for additional nonpublic school aid. Notwithstanding any inconsistent provision of law, funds
19	appropriated herein shall be available for payment of aid heretofore
20	accrued and hereafter to accrue (21770)
21	47,374,000 (re. \$665,000)
22	For aid payable for additional nonpublic school aid. Notwithstanding
23	any inconsistent provision of law, funds appropriated herein shall
24	be used as part of a multi-year plan recommended by the commissioner
25	to address the prior year liabilities for the Comprehensive Attend-
26	ance Policy program and providing that reimbursement of expenses
27	beginning for the 2011-12 school year shall be calculated based on
28 29	the parameters used to generate claims for the 2005-06 school year (55908) 5,000,000 (re. \$3,540,000)
30	For academic intervention for nonpublic schools based on a plan to be
31	developed by the commissioner of education and approved by the
32	director of the budget (21771) 922,000 (re. \$922,000)
33	For costs associated with schools for the blind and deaf and other
34	students with disabilities subject to article 85 of the education
35	law, including state aid for blind and deaf pupils in certain insti-
36	tutions to be paid for the purposes provided under section 4204-a of
37	the education law for the education of deaf children under 3 years
38	of age, including transfers to the miscellaneous special revenue
39	fund Rome school for the deaf account pursuant to a plan to be
40 41	developed by the commissioner and approved by the director of the budget.
42	Of the amounts appropriated herein, up to \$84,700,000 shall be avail-
43	able for reimbursement to school districts for the tuition costs of
44	students attending schools for the blind and deaf during the 2014-15
45	school year pursuant to subdivision 2 of section 4204 of education
46	law and subdivision 2 of section 4207 of the education law, up to
47	\$2,500,000 shall be available for debt service on capital
48	construction projects financed through the state dormitory authori-
49	ty, and up to \$9,000,000 shall be available for remaining allowable
50	purposes.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Provided further that, notwithstanding any inconsistent provision of 2 law, upon disbursement of funds appropriated for allowances to 3 schools for the blind and deaf in the individuals with disabilities 4 program special revenue funds-federal/aid to localities for purposes 5 of this appropriation, funds appropriated herein shall be reduced in 6 an amount equivalent to such disbursement and the portion of this 7 appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appro-8 9 priated herein shall be available for payment of liabilities hereto-10 fore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the 11 12 department net of disallowances, refunds, reimbursements and credits 13 ... 96,200,000 ...... (re. \$3,763,000) 14 For services and expenses of the Henry Viscardi School for the 2015-16 15 School Year ... 903,000 ....... (re. \$73,000) 16 For July and August programs for school-aged children with handicap-17 ping conditions pursuant to section 4408 of the education law. 18 Moneys appropriated herein shall be used as follows: (i) for remain-19 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 20 21 schools operated under articles 87 and 88 of the education law, and 22 notwithstanding any inconsistent provision of law, for 23 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 24 25 70 percent of the state aid due for the sum of the approved tuition 26 and maintenance rates and transportation expense provided for here-27 in; provided, however, that payment of eligible claims shall be 28 payable in the order that such claims have been approved for payment 29 by the commissioner of education, but in no case shall a single 30 payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency 31 32 of funds to make a complete payment, but shall be eligible for a 33 partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. 34 35 Notwithstanding any inconsistent provision of law to the contrary, 36 funds appropriated herein shall only be available for liabilities 37 incurred prior to July 1, 2016, shall be used to pay 2014-15 school 38 year claims in the first instance, and represent the maximum amount 39 payable during the 2015-16 state fiscal year. Notwithstanding any 40 provision of law to the contrary, funds appropriated herein shall be 41 available for payment of liabilities heretofore accrued or hereafter 42 to accrue and, subject to the approval of the director of the budg-43 et, such funds shall be available to the department net of disallow-44 ances, refunds, reimbursements and credits ...... 45 364,500,000 ..... (re. \$11,500,000) For the state's share of the costs of the education of preschool chil-46 47 dren with disabilities pursuant to section 4410 of the education 48 law. Notwithstanding any inconsistent provision of law to the 49 contrary, the amount appropriated herein shall support a state share 50 of preschool handicapped education costs for the 2014-15 school year limited to 59.5 percent of such total approved expenditures, and 51 52 furthermore, notwithstanding any other provision of law, local

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

claims for reimbursement of costs incurred prior to the 2013-14 2 school year and during the 2013-14 school year that have been approved for payment by the education department as of March 31, 3 4 2015 shall be the first claims paid from this appropriation, 5 provided further that, notwithstanding any provision of law to the 6 contrary, no single payee may draw down more than 51 percent of this 7 appropriation, however, in the event that no other payees' claims received during the current state fiscal year are approved for 8 9 payment by the commissioner and remain outstanding as of February 1, 10 2016, such limitation shall not apply. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available 11 12 for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such 13 14 funds shall be available to the department net of disallowances, 15 refunds, reimbursements and credits ..... 16 17 For services and expenses of the New York state center for school 18 safety for the 2015-16 school year. Funds appropriated herein shall 19 be used to operate a statewide center and shall be subject to an 20 expenditure plan approved by the director of the budget (21774) 21 22 For services and expenses of the health education program for the 23 2015-16 school year. Funds appropriated herein shall be available 24 for health-related programs including, but not limited to, those 25 providing instruction and supportive services in comprehensive 26 health education and/or acquired immune deficiency syndrome (AIDS) 27 education. Of the amounts appropriated herein, \$86,000 shall be 28 available for the program previously operated as the school health 29 demonstration program. Notwithstanding any other provision of law to 30 the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency 31 32 or department to accomplish the purpose of this appropriation 33 (21775) ... 691,000 ...... (re. \$284,000) For additional grants in aid to certain school districts, public libraries and not-for-profit institutions. Notwithstanding any 34 35 36 provision of law this appropriation shall be allocated only pursuant 37 to a plan setting forth an itemized list of grantees with the amount 38 to be received by each, or the methodology for allocating such 39 Such plan shall be subject to the approval of the appropriation. 40 speaker of the assembly and the director of the budget and thereaft-41 er shall be included in a resolution calling for the expenditure of 42 such monies, which resolution must be approved by a majority vote of 43 all members elected to the assembly upon a roll call vote ... 44 14,350,000 ...... (re. \$16,000) For additional grants in aid to certain school districts, public libraries, and not-for-profit institutions. Notwithstanding any 45 46 provision of law this appropriation shall be allocated only pursuant 47 48 to a plan setting forth an itemized list of grantees with the amount 49 to be received by each, or the methodology for allocating such Such plan shall be subject to the approval of the 50 appropriation. temporary president of the senate and the director of the budget and 51 52 thereafter shall be included in a resolution calling for the expend-

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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iture of such monies, which resolution must be approved by a majori-
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       ty vote of all members elected to the senate upon a roll call vote
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       ... 15,500,000 ...... (re. $846,000)
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     For competitive grants for the 2015-16 school year for extended day
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       programs and school violence prevention programs pursuant to section
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       2814 of the education law provided, however, notwithstanding any
 7
       inconsistent provisions of law, eligible entities receiving funds
 8
       for extended day programs may include not-for-profit organizations
9
       working in collaboration with a public school or school district
10
       (21776) ... 24,344,000 ...... (re. $429,000)
11
     For services and expenses of the center for autism and related disa-
12
       bilities at the state university of New York at Albany (21782) .....
13
       For the early college high schools program for the 2015-16 school
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       year, provided, however, that expenditure of funds appropriated
16
       herein shall support the continuation and expansion of the early
17
       college high schools program pursuant to a plan developed by the
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       commissioner and approved by the director of the budget provided,
       further, that a portion of the payment to the early college high
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       schools program awarded from this appropriation shall be available
       on a sliding scale based upon the number of college credits earned
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       annually by participating students consistent with guidelines estab-
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       lished by the commissioner. Provided further that, notwithstanding
       any provision of law to the contrary, higher education partners participating in an early college high schools program, or the
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       entity/entities responsible for setting tuition at the institution,
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       shall be authorized to set a reduced rate of tuition and/or fees, or
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       to waive tuition and/or fees entirely, for students enrolled in such
29
       early college high schools program with no reduction in other state,
30
       local or other support for such students earning college credit that
       such higher education partner would otherwise be eligible to receive
31
       (56139) ... 2,000,000 ...... (re. $535,000)
32
33
     For payment of small government assistance to school districts pursu-
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       ant to subdivision 7 of section 3641 of the education law on or
       before March 31, 2016 upon audit and warrant of the comptroller in
35
36
       the amount that small government assistance was paid to school
37
       districts in state fiscal year 2010-11 ... 1,868,000 .. (re. $1,000)
     For services and expenses of the New York City Community Learning
38
39
       Schools initiative ... 1,500,000 ................. (re. $1,500,000)
     For educational services and expenses for DACA (Deferred Action for
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41
       Childhood Arrivals) eligible out of school youth and young adults
42
       (56045) ... 1,000,000 ...... (re. $1,000,000)
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By chapter 53, section 1, of the laws of 2015, as amended by chapter 50, section 2, of the laws of 2017:

For persistently failing schools transformation grants to school districts pursuant to a spending plan developed by the commissioner of education and approved by the director of the budget.

Eligibility for such grants shall be limited to school districts containing a school or schools designated as persistently failing pursuant to paragraph (b) of subdivision 1 of section 211-f of the

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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education law, provided that separate applications shall be required
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       for each such school for which the school district requests a grant.
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     Such grants shall support activities including but not limited to the
 4
       following: (i) use of school buildings as community hubs to deliver
 5
       co-located or school-linked academic, health, mental health, nutri-
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       tion, counseling, legal and/or other services to students and their
 7
       families; (ii) expansion, alteration or replacement of the school's
       curriculum and program offerings; (iii) extension of the school day
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9
       and/or school year; (iv) professional development of teachers and
10
       administrators; (v) mentoring of at-risk students; and (vi) the
11
       actual and necessary expenses of the external receiver of the
12
       school. Provided that the commissioner shall confirm that any such
13
       eligible activity is aligned with the school's approved intervention
14
       model, comprehensive education plan or school intervention plan.
15
     In determining the amount of such grants, the commissioner shall
       consider factors including but not limited to the enrollment of the
16
17
       school. Provided that for each of the persistently failing schools,
18
       the maximum annual grant in the 2015-16 and 2016-17 school years
19
       shall be established by the state education department in the spend-
       ing plan for such grants. A portion of such grants shall be avail-
20
       able by July 1 of each such school year. (55906) .......
21
22
       75,000,000 ..... (re. $23,470,000)
23
   By chapter 20, section 1 of subpart B of part B, of the laws of 2015, as
       amended by chapter 53, section 1, of the laws of 2016:
24
25
     For reimbursement to non-public schools for prior year expenses for
26
       performing state-mandated functions, including but not limited to
27
       the comprehensive attendance policy program. Provided, further, that
28
       up to twenty million dollars ($20,000,000) of the amount appropri-
       ated herein shall be available to pay additional liabilities of the
29
30
       comprehensive attendance policy program for the 2013-14 and \, 2014-15
31
       school years. Notwithstanding any inconsistent provision of law,
32
       funds appropriated herein shall be used for such reimbursement in
33
       accordance with a methodology recommended by the commissioner of
34
       education to address prior year expenses of non-public schools for
35
       such state-mandated functions. Such moneys shall be payable on the
36
       audit and warrant of the comptroller on vouchers certified or
37
       approved by the commissioner of education in the manner prescribed
38
       by law. Notwithstanding section 40 of the state finance law or any
       provision of law to the contrary, this appropriation shall lapse on
39
       March 31, 2017 (55914) ... 250,000,000 ...... (re. $470,000)
40
   By chapter 53, section 1, of the laws of 2014:
41
42
     Funds appropriated herein shall be available for services and expenses
43
       of a $14,260,000 teacher resources and computer training center
       program for the 2014-15 school year (23445) ......
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45
       9,982,000 ..... (re. $6,000)
46
     For services and expenses of remaining obligations of a $14,260,000
47
       teacher resources and computer training centers program for the
       2013-14 school year (56148) ... 4,278,000 ...... (re. $338,000)
48
     For costs associated with schools for the blind and deaf and other
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students with disabilities subject to article 85 of the education

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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 law, including state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under section 4204-a of the education law for the education of deaf children under 3 years of age, including transfers to the miscellaneous special revenue fund Rome school for the deaf account pursuant to a plan to be developed by the commissioner and approved by the director of the budget.

Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2013-14 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to \$2,500,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2015, shall be used to pay 2013-14 school year claims in the first instance, and represent the maximum amount

# EDUCATION DEPARTMENT

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payable during the 2014-15 state fiscal year. Notwithstanding any
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       provision of law to the contrary, funds appropriated herein shall be
 3
       available for payment of liabilities heretofore accrued or hereafter
       to accrue and, subject to the approval of the director of the budg-
 4
 5
       et, such funds shall be available to the department net of disallow-
 6
       ances, refunds, reimbursements and credits ......
 7
       362,500,000 ...... (re. $11,500,000)
     For the state's share of the costs of the education of preschool chil-
 8
       dren with disabilities pursuant to section 4410 of the education
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10
       law. Notwithstanding any inconsistent provision of law to the
11
       contrary, the amount appropriated herein shall support a state share
12
       of preschool handicapped education costs for the 2013-14 school year
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       limited to 59.5 percent of such total approved expenditures, and
       furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2012-13
14
15
16
       school year and during the 2012-13 school year that have been
17
       approved for payment by the education department as of March 31,
18
       2014 shall be the first claims paid from this appropriation.
19
       Notwithstanding any provision of law to the contrary, funds appro-
20
       priated herein shall be available for payment of liabilities hereto-
       fore accrued or hereafter to accrue and, subject to the approval of
21
22
       the director of the budget, such funds shall be available to the
23
       department net of disallowances, refunds, reimbursements and credits
24
       ... 1,042,500,000 ...... (re. $33,086,000)
25
     For services and expenses of the New York state center for school
26
       safety for the 2014-15 school year. Funds appropriated herein shall
27
       be used to operate a statewide center and shall be subject to an
28
       expenditure plan approved by the director of the budget (21774) ....
29
       For services and expenses of the health education program for the
30
       2014-15 school year. Funds appropriated herein shall be available
31
32
       for health-related programs including, but not limited to, those
33
       providing instruction and supportive services in comprehensive
34
       health education and/or acquired immune deficiency syndrome (AIDS)
35
       education. Of the amounts appropriated herein, $86,000 shall be
36
       available for the program previously operated as the school health
37
       demonstration program. Notwithstanding any other provision of law to
38
       the contrary, funds appropriated herein may be suballocated, subject
       to the approval of the director of the budget, to any state agency
39
40
       or department to accomplish the purpose of this appropriation
       (21775) ... 691,000 ...... (re. $107,000)
41
42
     For additional grants in aid to certain school districts, public
43
       libraries and not-for-profit institutions. Notwithstanding
44
       provision of law this appropriation shall be allocated only pursuant
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       to a plan setting forth.an itemized list of grantees with the amount
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       to be received by each, or the methodology for allocating such
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       appropriation. Such plan shall be subject to the approval of the
48
       speaker of the assembly and the director of the budget and thereaft-
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       er shall be included in a resolution calling for the expenditure of
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       such monies, which resolution shall be approved by a majority vote
       of all members elected to the assembly upon a roll call vote ...
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       23,420,000 ..... (re. $4,805,000)
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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For additional grants in aid to certain school districts, public
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       libraries, and not-for-profit institutions. Notwithstanding any
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       provision of law this appropriation shall be allocated only pursuant
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       to a plan setting forth an itemized list of grantees with the amount
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       to be received by each, or the methodology for allocating such
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       appropriation. Such plan shall be subject to the approval of the
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       temporary president of the senate and the director of the budget and
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       thereafter shall be included in a resolution calling for he expendi-
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       ture of such monies, which resolution must be approved by a majority
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       vote of all members elected to the senate upon a roll call vote ....
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       12
     For payment of small government assistance to school districts pursu-
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       ant to subdivision 7 of section 3641 of the education law on or
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       before March 31, 2015 upon audit and warrant of the comptroller in
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       the amount that small government assistance was paid to school
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       districts in state fiscal year 2010-11 ......
17
       1,868,000 ..... (re. $1,000)
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     For services and expenses of the center for autism and related disa-
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       bilities at the state university of New York at Albany (21782) .....
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       740,000 ...... (re. $1,000)
     For services and expenses of Boys and Girls State ......
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       150,000 ..... (re. $150,000)
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     For services and expenses of the Executive Leadership Institute ...
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       475,000 ...... (re. $134,000)
     For the early college high schools program for the 2014-15 school
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       year, provided, however, that expenditure of funds appropriated
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       herein shall support the continuation and expansion of the early
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       college high schools program pursuant to a plan developed by the
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       commissioner and approved by the director of the budget provided,
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       further, that a portion of the payment to the early college high
       schools program awarded from this appropriation shall be available
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       on a sliding scale based upon the number of college credits earned
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       annually by participating students consistent with guidelines estab-
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       lished by the commissioner. Provided further that, notwithstanding
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       any provision of law to the contrary, higher education partners participating in an early college high schools program, or the
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       entity/entities responsible for setting tuition at the institution,
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       shall be authorized to set a reduced rate of tuition and/or fees, or
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       to waive tuition and/or fees entirely, for students enrolled in such
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       early college high schools program with no reduction in other state,
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       local or other support for such students earning college credit that
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       such higher education partner would otherwise be eligible to receive
43
       (56139) ... 2,000,000 ...... (re. $535,000)
44
     For educational services and expenses for DACA (Deferred Action for
45
       Childhood Arrivals) eligible out of school youth and young adults
46
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   The appropriation made by chapter 53, section 1, of the laws of 2014, as
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amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

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50 51 For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2019-20] 2018-19 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e of the education law. Notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available for a statewide universal full-day pre-kindergarten program and, as of July 1, [2019] 2020, may be suballocated or transferred to any other appropriation for the sole purpose of administering such program.

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7	Notwithstanding any provision of law to the contrary, programs that provide services for fewer than 180 days will be subject to the provisions of subdivision 16 of section 3602-e of the education law. Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (56138) 1,500,000,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2014, as added by chapter 73, section 1 of part D, of the laws of 2016:  For nonpublic school aid payable in the 2014-15 state fiscal year.  Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein represents the maximum amount payable during the 2014-15 state fiscal year (21769)  97,589,000
23 24 25 26 27 28 29 31 32 33 34 35 37 38 39 41 42 43 44 45	By chapter 53, section 1, of the laws of 2013:  For services and expenses of remaining obligations of a \$10,220,000 teacher resources and computer training centers program for the 2012-13 school year (21712) 3,066,000
46 47 48 49 50	developed by the commissioner and approved by the director of the budget.  Of the amounts appropriated herein, up to \$84,700,000 shall be available for reimbursement to school districts for the tuition costs of students attending schools for the blind and deaf during the 2012-13

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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51 52 school year pursuant to subdivision 2 of section 4204 of education law and subdivision 2 of section 4207 of the education law, up to \$3,400,000 shall be available for debt service on capital construction projects financed through the state dormitory authority, and up to \$9,000,000 shall be available for remaining allowable purposes.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect.

For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2014, shall be used to pay 2012-13 school year claims in the first instance, and represent the maximum amount payable during the 2013-14 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ...... 

For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law, provided, however, that up to \$1,000,000 of the amount appro-

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

priated herein may be made available for grants awarded through a 2 competitive process to municipalities to enhance their oversight of 3 preschool special education programs and providers. Notwithstanding 4 any inconsistent provision of law to the contrary, the amount appro-5 priated herein shall support a state share of preschool handicapped 6 education costs for the 2012-13 school year limited to 59.5 percent 7 of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of 8 costs incurred prior to the 2011-12 school year and during the 9 10 2011-12 school year that have been approved for payment by the education department as of March 31, 2013 shall be the first claims 11 12 paid from this appropriation. Notwithstanding any provision of law 13 to the contrary, funds appropriated herein shall be available for 14 payment of liabilities heretofore accrued or hereafter to accrue 15 and, subject to the approval of the director of the budget, such 16 funds shall be available to the department net of disallowances, 17 refunds, reimbursements and credits ..... 18 983,500,000 ...... (re. \$300,000) For competitive grants for the 2013-14 school year for extended day 19 20 programs and school violence prevention programs pursuant to section 2814 of the education law provided, however, notwithstanding any 21 22 inconsistent provisions of law, eligible entities receiving funds 23 for extended day programs may include not-for-profit organizations 24 working in collaboration with a public school or school district (21776) ... 24,344,000 ..... (re. \$3,173,000) 25 26 For services and expenses associated with the math and science high 27 schools for the 2013-14 school year in the amount of \$1,382,000, 28 provided that such funds shall be allocated equally among those 29 entities that received program funding for the 2007-08 school year 30 ... 1,382,000 ..... (re. \$180,000) For educational services and expenses for DACA (Deferred Action for 31 Childhood Arrivals) eligible out of school youth and young adults 32 33 (56045) ... 1,000,000 ...... (re. \$1,000,000) 34 For services and expenses of the Executive Leadership Institute ... 35 150,000 ...... (re. \$10,000) For services and expenses of the Project Witness Program ...... 36 37 350,000 ..... (re. \$36,000) The appropriation made by chapter 53, section 1, of the laws of 2012, is 38 hereby amended and reappropriated to read: 39 40 Of the amounts appropriated herein, up to \$84,700,000 shall be avail-41 able for reimbursement to school districts for the tuition costs of 42 students attending schools for the blind and deaf during the 2011-12 43 school year pursuant to subdivision 2 of section 4204 of education 44 law and subdivision 2 of section 4207 of education law, up to available for debt service on capital 45 \$5,600,000 shall be 46 construction projects financed through the state dormitory authori-47 ty, and up to \$9,000,000 shall be available for remaining allowable

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities

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50 51 purposes.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

program special revenue funds-federal/aid to localities for purposes 2 of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this 3 4 appropriation so affected shall have no further force or effect. 5 Notwithstanding any provision of the law to the contrary, funds appro-6 priated herein shall be available for payment of liabilities hereto-7 fore accrued or hereafter to accrue and, subject to the approval of 8 the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits 9 10 ... 99,300,000 ...... (re. \$3,540,000) For July and August programs for school-aged children with handicap-11 12 ping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remain-13 ing base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for 14 15 16 schools operated under articles 87 and 88 of the education law, and 17 (iii) notwithstanding any inconsistent provision of law, 18 payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 19 20 70 percent of the state aid due for the sum of the approved tuition 21 and maintenance rates and transportation expense provided for here-22 in; provided, however, that payment of eliqible claims shall be payable in the order that such claims have been approved for payment 23 by the commissioner of education, but in no case shall a single payee draw down more than 45 percent of this appropriation, and 24 25 provided further that no claim shall be set aside for insufficiency 26 27 of funds to make a complete payment, but shall be eligible for a 28 partial payment in one year and shall retain its priority date 29 status for subsequent appropriations designated for such purposes. 30 Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities 31 32 incurred prior to July 1, 2013, shall be used to pay 2011-12 school 33 year claims in the first instance, and represent the maximum amount 34 payable during the 2012-13 state fiscal year. Notwithstanding any 35 provision of law to the contrary, funds appropriated herein shall be 36 available for payment of liabilities heretofore accrued or hereafter 37 to accrue and, subject to the approval of the director of the budg-38 et, such funds shall be available to the department net of disallow-39 ances, refunds, reimbursements and credits ...... 40 321,700,000 ...... (re. \$1,500,000) 41 For the state's share of the costs of the education of preschool chil-42 dren with disabilities pursuant to section 4410 of the education 43 Notwithstanding any inconsistent provision of law to the 44 contrary, the amount appropriated herein shall support a state share 45 of preschool handicapped education costs for the 2011-12 school year 46 limited to 59.5 percent of such total approved expenditures, and 47 furthermore, notwithstanding any other provision of law, local 48 claims for reimbursement of costs incurred prior to the 2010-11 49 school year and during the 2010-11 school year that have been 50 approved for payment by the education department as of March 31, 2012 shall be the first claims paid from this appropriation. 51 52 Notwithstanding any provision of law to the contrary, funds appro-

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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priated herein shall be available for payment of liabilities hereto-
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       fore accrued or hereafter to accrue and, subject to the approval of
       the director of the budget, such funds shall be available to the
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       department net of disallowances, refunds, reimbursements and credits
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       ... 933,600,000 ..... (re. $300,000)
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     For aid payable for additional nonpublic school aid.
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     Notwithstanding any inconsistent provision of law, funds appropriated
       herein shall be available for payment of aid heretofore accrued and
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       hereafter to accrue provided that, notwithstanding any provision of
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       law, rule or regulation to the contrary, the amount appropriated
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       herein represents the maximum amount payable during the 2012-13
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       state fiscal year (21770) ... 26,220,000 ...... (re. $125,000)
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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       director of the budget (21771) ... 922,000 ...... (re. $922,000)
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     For competitive grants for the 2012-13 school year for extended day
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       programs and school violence prevention programs pursuant to section
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       2814 of the education law provided, however, notwithstanding any
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       inconsistent provisions of law, eligible entities receiving funds
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       for extended day programs may include not-for-profit organizations
       working in collaboration with a public school or school district
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       (21776) ... 24,344,000 ...... (re. $5,608,000)
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     For additional grants in aid to certain school districts, public
       libraries, and not-for-profit institutions. Notwithstanding any
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       provision of law this appropriation shall be allocated only pursuant
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       to a plan setting forth an itemized list of grantees with the amount
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       to be received by each, or the methodology for allocating such
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       appropriation. Such plan shall be subject to the approval of the
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       speaker of the assembly and the director of the budget and thereaft-
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       er shall be included in a resolution calling for the expenditure of
       such monies, which resolution must be approved by a majority vote of
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       all members elected to the assembly upon a roll call vote ...
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       9,121,000 ..... (re. $9,121,000)
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     For purposes of the missing children program (21806) ......
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       1,000,000 ...... (re. $839,000)
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     After School Programs for New York City. Notwithstanding section twen-
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       ty-four of the state finance law or any provision of law to the
       contrary, funds from this appropriation shall be allocated only
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       pursuant to a plan (i) approved by the speaker of the assembly and
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       the director of the budget which sets forth an itemized list of
       grantees with the amount to be received by each and (ii) which is
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       thereafter included in an assembly resolution calling for the
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       expenditure of such funds, which resolution must be approved to the
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       assembly upon a roll call vote
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       By chapter 53, section 1, of the laws of 2011:
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     Funds appropriated herein shall be available for services and expenses
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       of a $20,440,000 teacher resources and computer training centers
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       program for the 2011-12 school year provided that, notwithstanding
       any inconsistent provision of law, subject to the approval of the
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director of the budget, funds appropriated herein may be inter-

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### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

changed with any other item of appropriation for general support for public schools within the general fund local assistance account 2 3 elementary, middle, secondary and continuing education program. 4 Notwithstanding any other law, rule or regulation to the contrary, 5 funds appropriated herein shall be available for payment of finan-6 cial assistance net of any disallowances, refunds, reimbursement and 7 credits, and may be suballocated to other departments and agencies to accomplish the intent of this appropriation subject to the approval of the director of the budget. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be 8 9 10 11 available for payment of liabilities hereafter to accrue ... 12 13 For services and expenses of remaining obligations for the 2010-11 14 school year for support for the operation of targeted pre-kindergar-15 ten for those providers not eligible to receive funding pursuant to 16 section 3602-e of the education law and for support for providers 17 continuing to operate such programs in the 2011-12 school year. 18 Such funds shall be expended pursuant to a plan developed by the 19 commissioner of education and approved by the director of the budget 20 ... 1,303,000 ..... (re. \$978,000) For aid payable for additional nonpublic school aid. 21 22 Notwithstanding any inconsistent provision of law, funds appropriated 23 herein shall be available for payment of aid heretofore accrued and 24 hereafter to accrue provided that, notwithstanding any provision of 25 law, rule or regulation to the contrary, the amount appropriated 26 herein represents the maximum amount payable during the 2011-12 27 state fiscal year (21770) ... 26,220,000 ..... (re. \$3,500) 28 For academic intervention for nonpublic schools based on a plan to be 29 developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$922,000) 30 For the smart scholars early college high school program, provided, 31 32 however that expenditure of funds herein shall be subject to a 33 payment schedule developed by the commissioner and approved by the director of budget (23451) ... 6,000,000 ..... (re. \$1,109,000) 34 35 For services and expenses of remaining obligations for the 2010-11 36 school year for support for the operation of targeted pre-kindergar-37 ten for those providers not eligible to receive funding pursuant to 38 section 3602-e of the education law and for support for providers 39 continuing to operate such programs in the 2011-12 school year. 40 Such funds shall be expended pursuant to a plan developed by the commissioner of education and approved by the director of the budget 41 42 ... 1,303,000 ..... (re. \$978,000) 43 For allowances to schools for the blind and deaf and other students 44 with disabilities subject to article 85 of the education law, 45 including state aid for blind and deaf pupils in certain insti-46 tutions to be paid for the purposes provided under section 4204-a of 47 the education law for the education of deaf children under 3 years 48 age, including transfers to the miscellaneous special revenue 49 fund Rome school for the deaf account pursuant to a plan to be 50 developed by the commissioner and approved by the director of the 51 budget.

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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Of the amounts appropriated herein, up to \$6,651,000 shall be used for debt service on capital construction projects financed through the state dormitory authority, and up to \$13,349,000 shall be available for allowances to schools for the blind and deaf for the residential costs of students at such schools and for remaining allowances for the 2010-11 school year. Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for allowances to schools for the blind and deaf in the individuals with disabilities program special revenue funds-federal/aid to localities for purposes of this appropriation, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 20,000,000 ..... (re. \$382,000) For the state's share of the costs of the education of preschool children with disabilities pursuant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropriated herein shall support a state share of preschool handicapped education costs for the 2010-11 school year limited to 59.5 percent of such total approved expenditures, and furthermore, notwithstanding any other provision of law, local claims for reimbursement of costs incurred prior to the 2009-10 school year and during the 2009-10 school year that have been approved for payment by the education department as of March 31, 2011 shall be the first claims paid from this appropriation. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 869,900,000 ...... (re. \$165,000) For aid payable for the 2011-12 school year for support of county vocational education and extension boards pursuant to section 1104 of the education law, provided, however, that notwithstanding any inconsistent provision of law, rule, or regulation, any apportionment of aid shall be based on a quota amounting to one-half of the salary paid each teacher, director, assistant, and supervisor, where such salary is attributable to a course of study first submitted to the commissioner for approval pursuant to section 1103 of the education law on or before July 1, 2010, but not to exceed the amount computed by the commissioner based upon an assumed annualized salary equal to ten thousand five hundred dollars per school year on account of the employment of such teacher, director, assistant or supervisor ... 932,000 ...... (re. \$22,000) For competitive grants for the 2011-12 school year for extended day programs and school violence prevention programs pursuant to section

2814 of the education law provided, however, notwithstanding any

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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inconsistent provisions of law, eligible entities receiving funds for extended day programs may include not-for-profit organizations working in collaboration with a public school or school district ... 24,344,000 ...... (re. \$11,273,000) For services and expenses of the health education program for the 2011-12 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be available for the program previously operated as the school health demonstration program. Notwithstanding any other provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 691,000 ..... (re. \$327,000) For services and expenses of the New York state center for school safety for the 2011-12 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an expenditure plan approved by the director of the budget (21774) .... 466,000 ...... (re. \$270,000)

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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51 52 professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through 2019-20 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the master teachers program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall

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remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the

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following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more,

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eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to

applicants in regions of the state where a similar program is not

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51 52 otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum \$12,500,000 per year shall be available in the 2014-15 through 2019-20 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions

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to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher educapartners participating in а P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in grants the commissioner shall prioritize school making such districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through 2019-20 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein

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for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the expanded master teacher program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for QUALI-TYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for the New York state masters-in-education teacher incentive scholarship program shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eliqible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdi-

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51 52 vision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eliqible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly

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51 52 effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for

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selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an

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award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or

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otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum \$14,000,000 per year shall be available in the 2016-17 through 2019-20 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALI-TYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for OUALITYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program,

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51 52 providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eliqible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such

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 guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 through 2019-20 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, [2019] 2020 (23453) ... 250,000,000 ................ (re. \$60,688,000)

Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commission-

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er, towards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a grant may be awarded more than forty percent of the total amount awarded; and provided further that any such funds awarded to a school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through 2019-20 state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the master teachers program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropri-

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51 52 ation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of

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51 52 such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for schoolwide extended learning grants shall be awarded to school districts school districts in collaboration with not-for-profit communitybased organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall

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51 52 receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include notfor-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000.

Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master

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teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eliqible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 per year shall be available in the 2014-15 through 2019-20 school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be

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51 52 available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in making such grants the commissioner shall prioritize districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teach-

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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51 52 er's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum \$23,500,000 per year shall be available in the 2015-16 through 2019-20 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state mastersin-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the expanded master teacher program shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for QUALI-TYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for the New York state master-in-education teacher incentive scholarship program shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would

# EDUCATION DEPARTMENT

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prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing

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teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early

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college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program.

Provided, further, that no school district shall receive more than forty percent of the total grant allocation. Provided, further, any provision of law to the contrary, notwithstanding \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and (e) signs a contract with the corporation agreeing to teach in the classroom on a fulltime basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or

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actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding any provision of the law to the contrary,

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the of the amount appropriated herein, a minimum of contrary, \$14,000,000 per year shall be available in the 2016-17 through 2019-20 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALI-TYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for QUALITYstarsNY shall only be available for expenses for the 2018-19 school year and prior school years; provided, however, the funds appropriated herein for career and technical education programs shall only be available for expenses for the 2018-19 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school

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district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

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Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family for the sole purpose of administering such system. services Provided that, for the 2016-17 through 2019-20 school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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health and mental hygiene of the city of New York, or the department
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       as needing extraordinary quality support.
     Provided further that, notwithstanding any inconsistent provision of
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       law, subject to the approval of the director of the budget, funds
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       appropriated herein may be interchanged with the appropriation for
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       School District Management Efficiency grants within the general fund
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       local assistance account office of pre-kindergarten through grade
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       twelve education program.
     Notwithstanding section 40 of the state finance law or any provision
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       of law to the contrary, this appropriation shall lapse on March 31,
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       [<del>2019</del>] <u>2020</u> (23452) ... 250,000,000 ...... (re. $15,699,000)
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
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       section 1, of the laws of 2013:
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     For grants in aid to school districts, libraries, not for profits and
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       educational institutions, notwithstanding any provision of law this
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       appropriation shall be allocated only pursuant to a plan setting
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       forth an itemized list of grantees with the amount to be received by
       each, or the methodology for allocating such appropriation. Such
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       plan shall be subject to the approval of the temporary president of
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       the senate and the director of the budget and thereafter shall be
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       included in a resolution calling for the expenditure of such monies,
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       which resolution must be approved by a majority vote of all members
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       elected to the senate upon a roll call vote ......
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       By chapter 53, section 1, of the laws of 2010, as transferred by chapter
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       53, section 1, of the laws of 2011:
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     For nonpublic school aid payable in the 2010-11 state fiscal year.
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     Notwithstanding any provision of law, rule or regulation to the
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       contrary, the amount appropriated herein represents the maximum
       amount payable during the 2010-11 state fiscal year (21769) ......
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       80,605,000 ...... (re. $2,000)
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     For aid payable for additional nonpublic school aid. Notwithstanding
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       any inconsistent provision of law, funds appropriated herein shall
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       be available for payment of aid heretofore accrued and hereafter to
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       accrue provided that, notwithstanding any provision of law, rule or
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       regulation to the contrary, the amount appropriated herein repres-
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       ents the maximum amount payable during the 2010-11 state fiscal year
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       (21770) ... 28,500,000 ...... (re. $10,000)
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     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
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       director of the budget (21771) ... 922,000 ...... (re. $920,000)
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     For services and expenses of the New York state center for school
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       safety for the 2010-11 school year. Funds appropriated herein shall
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       be used to operate a statewide center and shall be subject to an
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       expenditure plan approved by the director of the budget (21774) ....
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       466,000 ..... (re. $4,000)
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     Funds appropriated herein for apportionment by the commissioner to
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       private schools for the blind and deaf for services provided during
       the 2009-10 school year and thereafter may, in the first instance,
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       be designated as the state share of moneys due to a private school
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## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

for the blind and deaf pursuant to title XIX of the social security act, on account of school supportive health services provided to students with disabilities in special education programs pursuant to article 89 of the education law and to those pupils who are qualified handicapped persons as defined in the federal rehabilitation 1973, as amended. Such state share shall be assigned on behalf of private schools for the blind and deaf to the department of health, as provided herein; the amount designated as such nonfederal share may be suballocated by the commissioner to the department of health based on the monthly report of the commissioner of health to the commissioner. The amount to be assigned to the department of health, as determined by the commissioner of health, for any school shall not exceed the federal share of any moneys due to such school pursuant to title XIX. Moneys designated as state share moneys shall be paid to such private schools for the blind and deaf by the department of health based on the submission and approval of claims related to such school supportive health services, in the manner provided by law.

Provided further that, notwithstanding any inconsistent provision of law, upon disbursement of funds appropriated for additional allowances to private schools for the blind and deaf in the vocational and educational services for individuals with disabilities program special revenue funds-federal/aid to localities, funds appropriated herein shall be reduced in an amount equivalent to such disbursement and the portion of this appropriation so affected shall have no further force or effect. Such reduction in the general fund allowances to private schools for the blind and deaf shall be fully offset by the special revenue funds-federal/aid to localities funds appropriated for additional allowances to private schools for the blind and deaf.

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For July and August programs for school-aged children with handicap-2 ping conditions pursuant to section 4408 of the education law. 3 Moneys appropriated herein shall be used as follows: (i) for remain-4 ing 2009-10 school year obligations and for obligations for school 5 years prior to the 2009-10 school year provided, however, that of 6 the amounts appropriated herein, payments for obligations for school 7 years prior to the 2009-10 school year shall be limited to 8 \$50,000,000 (ii) for such purposes of subdivision 4 of section 3602 9 of the education law for schools operated under articles 87 and 88 10 of the education law. Provided, however, that notwithstanding any inconsistent provision of law to the contrary, that payment of 11 12 eligible claims shall be payable in the order that such claims have 13 been approved for payment by the commissioner of education, and 14 provided further that no claim shall be set aside for insufficiency 15 of funds to make a complete payment, but shall be eligible for a 16 partial payment in one year and shall retain its priority date 17 status for subsequent appropriations designated for such purposes. 18 Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein for liabilities incurred by school 19 20 districts shall only be available for liabilities incurred prior to 21 July 1, 2010, and shall represent the maximum amount payable during 22 the 2010-11 state fiscal year. Notwithstanding any provision of law 23 to the contrary, funds appropriated herein shall be available for 24 payment of liabilities heretofore accrued or hereafter to accrue 25 and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, 26 27 refunds, reimbursements and credits. Notwithstanding any other 28 provision of law to the contrary, funds appropriated herein may be 29 suballocated, subject to the approval of the director of the budget, 30 to any state agency or department to accomplish the purpose of this appropriation ... 188,200,000 ...... (re. \$997,000) 31 For services and expenses of the summer food program for the 2010-11 32 33 school year ... 3,049,000 ...... (re. \$5,000) For aid payable for the 2010-11 school year for support of county 34 35 vocational education and extension boards pursuant to section 1104 of the education law. Notwithstanding any inconsistent provision of 36 37 law, rule, or regulation, the amount of state reimbursement payable 38 shall be based on annualized salaries and the amount appropriated 39 herein represents the maximum amount payable during the 2010-11 40 state fiscal year ... 932,000 ...... (re. \$128,000) For services and expenses of the health education program for the 41 42 2010-11 school year. Funds appropriated herein shall be available 43 for health-related programs including, but not limited to, those 44 providing instruction and supportive services in comprehensive 45 health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, \$86,000 shall be 46 47 available for the program previously operated as the school health 48 demonstration program. Notwithstanding any other provision of law to 49 the contrary, funds appropriated herein may be suballocated, subject 50 to the approval of the director of the budget, to any state agency or department to accomplish the purpose of this appropriation ..... 51 52 691,000 ..... (re. \$291,000)

### EDUCATION DEPARTMENT

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By chapter 53, section 1, of the laws of 2009:
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. $914,000)
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5
     For services and expenses of the health education program for the
б
       2009-10 school year. Funds appropriated herein shall be available
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       for health-related programs including, but not limited to, those
       providing instruction and supportive services in comprehensive
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       health education and/or acquired immune deficiency syndrome (AIDS)
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       education ... 691,000 ...... (re. $267,000)
11
     To the Buffalo City school district for the creation and implementa-
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       tion of the helping involve parents for better schools (HIP) program
13
       ... 250,000 ...... (re. $186,000)
   By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
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15
       section 1, of the laws of 2012:
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     For aid payable for additional nonpublic school aid. Notwithstanding
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       any inconsistent provision of law, funds appropriated herein shall
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       be available for payment of aid heretofore accrued and hereafter to
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       accrue provided that, notwithstanding any provision of law, rule or
20
       regulation to the contrary, the amount appropriated herein repres-
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       ents the maximum amount payable during the 2009-10 state fiscal year
22
       (21770) ... 30,000,000 ..... (re. $5,000)
23
     For services and expenses of the New York Historical Association .....
24
       180,000 ..... (re. $6,000)
25
     For additional services and expenses of the Center for Autism and
26
       related disabilities at the State University of New York at Albany
           500,000 ...... (re. $3,000)
27
28
     For nonpublic school aid payable in the 2009-10 state fiscal year.
     Notwithstanding any provision of law, rule or regulation to the
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       contrary, the amount appropriated herein represents the maximum
       amount payable during the 2009-10 state fiscal year (21769) ......
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       80,605,000 ...... (re. $6,000)
     For additional aid payable for the 2009-10 school year to schools
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       providing special services or programs as defined in paragraphs e,
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       g, i, and 1 of subdivision 2 of section 4401 of the education law
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       and approved preschool programs that provide full and half-day
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       educational programs in accordance with section 4410 of the educa-
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       tion law to help prevent excessive instructional staff turnover
       through a targeted adjustment of compensation for teachers providing
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       direct instructional services to students at such schools.
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       commissioner of education shall develop an allocation plan, subject
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       to the approval of the director of the budget, that distributes
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       funds appropriated herein among eligible schools ......
44
       For Special Act School Districts additional costs associated with
45
       academic programs ... 1,300,000 ................ (re. $1,286,000)
46
   By chapter 53, section 1, of the laws of 2009, as amended by chapter
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       502, section 2, of the laws of 2009:
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     For July and August programs for school-aged children with handicap-
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       ping conditions pursuant to section 4408 of the education law.
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## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and (iii) notwithstanding any inconsistent provision of law, payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for herein; provided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2010, shall be used to pay 2008-09 school year claims in the first instance, and represent the maximum amount payable during the 2009-10 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ...... 260,400,000 ..... (re. \$750,000)

31 By chapter 53, section 1, of the laws of 2008:

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For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21771) ...... 980,000 ..... (re. \$921,000) For services and expenses of the health education program for the 2008-09 school year. Funds appropriated herein shall be available for health-related programs including, but not limited to, those providing instruction and supportive services in comprehensive health education and/or acquired immune deficiency syndrome (AIDS) education, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 735,000 ...... (re. \$183,000)

48 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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50 51 For July and August programs for school-aged children with handicapping conditions pursuant to section 4408 of the education law. Moneys appropriated herein shall be used as follows: (i) for remaining base year and prior school years obligations, (ii) for the purposes of subdivision 4 of section 3602 of the education law for schools operated under articles 87 and 88 of the education law, and notwithstanding any inconsistent provision of law, for payments made pursuant to this appropriation for current school year obligations, provided, however, that such payments shall not exceed 70 percent of the state aid due for the sum of the approved tuition and maintenance rates and transportation expense provided for hereprovided, however, that payment of eligible claims shall be payable in the order that such claims have been approved for payment by the commissioner of education, and provided further that no claim shall be set aside for insufficiency of funds to make a complete payment, but shall be eligible for a partial payment in one year and shall retain its priority date status for subsequent appropriations designated for such purposes. Notwithstanding any inconsistent provision of law to the contrary, funds appropriated herein shall only be available for liabilities incurred prior to July 1, 2009, shall be used to pay 2007-08 school year claims in the first instance, and represent the maximum amount payable during the 2008-09 state fiscal year. Notwithstanding any provision of law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits ... 243,400,000 ...... (re. \$843,000)

29 By chapter 53, section 1, of the laws of 2008, as amended by chapter 30 496, section 3, of the laws of 2008:

For grants to schools for programs involving literacy and basic education for public assistance recipients for the 2008-09 school year for those programs administered by the state education department, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 ... 1,960,000 ...... (re. \$553,000) For nonpublic school aid for the 2008-09 school year program. Notwithstanding any inconsistent provision of law, funds appropriated herein shall be available for payment of aid heretofore accrued and hereafter to accrue provided that, notwithstanding any provision of law, rule or regulation to the contrary, reimbursement, and the State's liability for such reimbursement, shall be limited to ninety-eight percent of the actual cost incurred by the nonpublic school as approved by the commissioner of education; provided further that on and after September 1, 2008, notwithstanding any inconsistent provision of law, rule or regulation, the amount of state reimbursement and liability for costs and activities funded through this appropriation shall be further reduced by six percent of such reduced amount, and that the amount of this appropriation available for expenditure and disbursement on and after such date shall be

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

reduced by six percent of the amount that was undisbursed as of August 15, 2008 (21769) ... 85,750,000 ...... (re. \$4,939,000) 2. 3 By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, 4 section 1, of the laws of 2012: 5 For academic intervention for nonpublic schools based on a plan to be 6 developed by the commissioner of education and approved by the 7 director of the budget (21771) ... 1,000,000 ..... (re. \$1,000,000) 8 For services and expenses of a \$30,200,000 2007-08 school year program 9 for extended day and school violence prevention programs ...... 10 30,200,000 ..... (re. \$5,938,000) 11 For the state's share of preschool handicapped education costs pursu-12 ant to section 4410 of the education law. Notwithstanding any inconsistent provision of law to the contrary, the amount appropri-13 14 ated herein represents the maximum amount payable during the 2007-08 15 state fiscal year and shall support a state share of preschool hand-16 icapped education costs for the 2006-07 school year limited to 59.5 17 percent of total expenditures, and furthermore, notwithstanding any 18 other provision of law, local claims for reimbursement of costs 19 incurred prior to the 2005-06 school year and during the 2005-06 and 20 2006-07 school years that have been approved for payment by the 21 education department as of March 31, 2007 shall be the first claims 22 paid from this appropriation. Any local claims for which there may 23 be insufficient appropriation authority for payment in the 2007-08 24 state fiscal year shall be considered as the first claim for payment 25 against all subsequent appropriations designated for such purposes. 26 Notwithstanding any provision of law to the contrary, funds appro-27 priated herein shall be available for payment of liabilities hereto-28 fore accrued or hereafter to accrue and, subject to the approval of 29 the director of the budget, such funds shall be available to the 30 department net of disallowances, refunds, reimbursements and credits ... 663,100,000 ...... (re. \$48,000) 31 32 For allowances to private schools for the blind and the deaf, includ-33 ing state aid for blind and deaf pupils in certain institutions to be paid for the purposes provided under article 85 of the education 34 35 law for the education of deaf children under 3 years of age includ-36 ing transfers to the miscellaneous special revenue fund Rome school 37 for the deaf account (339E6) pursuant to a plan to be developed by 38 the commissioner and approved by the director of the budget. Notwithstanding any other inconsistent provisions of law, such funds 39 40 appropriated herein shall be for the New York state pupils approved 41 to attend such schools and whose admissions, attendance and termi-42 nation therein is in accordance with rules and regulations of 43 commissioner of education. 44 Of the amounts appropriated herein, up to \$6,651,000 shall be used for 45 debt service on capital construction projects financed through the 46 state dormitory authority and \$111,449,000 shall be available for 47 allowances to schools for the blind and deaf. Notwithstanding any 48 provision of the law to the contrary, funds appropriated herein 49 shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of 50 51 the budget, such funds shall be available to the department net of

## EDUCATION DEPARTMENT

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disallowances, refunds, reimbursements and credits ......
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     For the school lunch and breakfast program. Funds for the school lunch
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       and breakfast program shall be expended subject to the limitation of
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       funds available and may be used to reimburse sponsors of non-profit
 6
       school lunch, breakfast, or other school child feeding programs
 7
       based upon the number of federally reimbursable breakfasts and
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       lunches served to students under such program agreements entered
       into by the state education department and such sponsors, in accord-
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       ance with an act of Congress entitled the "National School Lunch
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       Act, "P.L. 79-396, as amended, or the provisions of the "Child
12
       Nutrition Act of 1966," P.L. 89-642, as amended, in the case of
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       school breakfast programs to reimburse sponsors in excess of the
14
       federal rates of reimbursement. Notwithstanding any provision of law
15
       to the contrary, the moneys hereby appropriated, or so much thereof
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       as may be necessary, are to be available for the purposes herein
17
       specified for obligations heretofore accrued or hereafter to accrue
18
       for the school years beginning July 1, 2005, July 1, 2006 and July
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       1, 2007 ... 31,700,000 ...... (re. $129,000)
     For nonpublic school aid for the 2007-08 school year program.
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       Notwithstanding any inconsistent provision of law, funds appropri-
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       ated herein shall be available for payment of aid heretofore accrued
23
       and hereafter to accrue (21769) ... 87,500,000 .... (re. $4,918,000)
   By chapter 53, section 1, of the laws of 2006:
24
     For academic intervention for nonpublic schools based on a plan to be
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26
       developed by the commissioner of education and approved by the
27
       director of the budget (21771) ... 1,000,000 ...... (re. $121,000)
28
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the director of the budget (21771) \dots 1,000,000 \dots (re. $642,000)
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30
     For nonpublic school aid for the 2006-07 school year program.
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32
       Notwithstanding any inconsistent provision of law, funds shall be
33
       available for payment of aid heretofore accrued and hereafter to
34
       accrue (21769) ... 87,500,000 ...... (re. $7,750,000)
     For grants in aid to school districts, libraries, not for profits and
35
36
       educational institutions, notwithstanding any provision of law this
37
       appropriation shall be allocated only pursuant to a plan setting
38
       forth an itemized list of grantees with the amount to be received by
       each, or the methodology for allocating such appropriation. Such
39
40
       plan shall be subject to the approval of the temporary president of
41
       the senate and the director of the budget and thereafter shall be
42
       included in a resolution calling for the expenditure of such monies,
43
       which resolution must be approved by a majority vote of all members
44
       elected to the senate upon a roll call vote ......
       250,000 ..... (re. $102,000)
45
     For additional grants in aid to certain school districts, public
46
47
       libraries and not-for-profit institutions. Such funds shall be
       apportioned pursuant to subdivision 5 of section 24 of the state
48
       finance law ... 12,995,000 ...... (re. $530,000)
49
     For services and expenses associated with the math and science high
50
51
       schools including Tech Valley high school, Bard College, and Nazar-
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## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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eth College for the 2007-08 school year ...................
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       3
     For services and expenses associated with three Math and Science High
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       Schools, provided that one such high school shall be located in a
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       City with more than one million inhabitants, one shall be located
 6
       outside of a city with one million inhabitants, and one shall be the
 7
       educational entity created by chapter 757 of the laws of 2005. Each
 8
       school shall be eligible for a grant up to $500,000 for the costs of
9
       providing an enhanced high school curriculum and/or capital improve-
       ment projects. Such grant may provide for up to twenty-five percent
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11
       of the operations of the Math and Science High School.
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       districts shall jointly submit an application with a New York State
13
       college or university in order to be eligible for funding pursuant
14
       to this appropriation. Such joint application shall detail the coop-
15
       erative activities, that the school district and higher educational
16
       institution will occur at the Math and Science High School. The
17
       enhanced math and science curriculum to be provided by the school
18
       located in a city with more than one million inhabitants shall be
19
       provided by a school accredited to give its graduates both a New
       York State Regents diploma and an Associates of Arts degree with
20
       more than half of its faculty possessing terminal degrees in their
21
22
       subject area, and all of the science and math classes provided to
23
       all of that school's third and fourth year students shall be given
24
       for college credit and taught by faculty members who possess an
       advanced degree in their subject area. Provided however, that the
25
       educational entity created by chapter 757 of the laws of 2005 shall
26
27
       not be required to submit a joint application with a New York State
28
       college or university (21779) ... 1,500,000 ...... (re. $313,000)
     For additional grants in aid to certain school districts, public
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30
       libraries and not-for-profit institutions including seventy percent
       of a $26,670,000 2006-07 school year teacher resource and computer
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       training center program, seventy percent of a $4,000,000 2006-07
33
       school year teacher mentor intern program, and $500,000 for the
34
       national board for professional teaching standards program ......
35
       81,456,250 ..... (re. $6,868,000)
   By chapter 53, section 1, of the laws of 2005:
36
     For nonpublic school aid for the 2005-06 school year program.
37
38
       Notwithstanding any inconsistent provision of law, funds shall be
       available for payment of aid heretofore accrued and hereafter to
39
40
       accrue (21769) ... 87,500,000 .................. (re. $6,185,000)
     For additional grants-in-aid to certain school districts, public
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42
       libraries and not for profit institutions including 50 percent of a
43
       $500,000 school year program for the 2005-06 NYC peer intervention
44
       program and 50 percent of a $500,000 school year program for the
       national board for professional teaching standards certification ...
45
46
       27,110,400 ..... (re. $1,020,000)
       chapter 53, section 1, of the laws of 2003, as amended by chapter
47
       684, section 1, of the laws of 2003:
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For additional grants in aid to certain school districts, public

libraries and not for profit educational institutions, in addition

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

to services and expenses of the teacher resources and computer training centers programs ... 41,498,700 ..... (re. \$507,000) 2. 3 By chapter 382, part C, section 1, of the laws of 2001: 4 For fiscal stabilization grants in aid of up to \$25,000,000 for the 5 2001-02 school year to certain school districts, public libraries 6 and not-for-profit educational institutions. Notwithstanding any 7 provision of law to the contrary, funds appropriated herein shall be 8 available for payment of aid hereafter to accrue ...... 9 25,000,000 ...... (re. \$14,000) 10 Special Revenue Funds - Federal 11 Federal Education Fund 12 Federal Department of Education Account - 25210 13 By chapter 53, section 1, of the laws of 2018, as added by chapter 54, 14 section 2, of the laws of 2018: 15 For grants to schools for specific programs including, but not limited 16 to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any incon-17 18 sistent provision of law, the commissioner of education shall 19 provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means 20 committee copies of any spending plans and/or budgets submitted to 21 22 the federal government with respect to the use of any funds appropriated by the federal government including state grants adminis-23 24 tered by the Department. Notwithstanding any inconsistent provision 25 of law, a portion of this appropriation may be suballocated to other 26 state departments and agencies, subject to the approval of the 27 director of the budget, as needed to accomplish the intent of this 28 appropriation (21740) ... 1,771,819,000 ...... (re. \$1,734,357,000) 29 For grants to schools and other eligible entities for specific 30 programs including, but not limited to, state grants for supporting 31 effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any 32 33 inconsistent provision of law, the commissioner of education shall 34 provide to the director of the budget, the chairperson of the senate 35 finance committee and the chairperson of the assembly ways and means 36 committee copies of any spending plans and/or budgets submitted to 37 the federal government with respect to the use of any funds appro-38 priated by the federal government including state grants adminis-39 tered by the Department. Notwithstanding any inconsistent provision 40 of law, a portion of this appropriation may be suballocated to other 41 state departments and agencies, subject to the approval of the 42 director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ...... (re. \$256,841,000) 43 44 For grants to schools and other eligible entities for specific 45 programs including, but not limited to, the English language acqui-46 sition program pursuant to title III of the elementary and secondary 47 education act. Provided further that, notwithstanding any inconsist-48 ent provision of law, the commissioner of education shall provide to

the director of the budget, the chairperson of the senate finance

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

committee and the chairperson of the assembly ways and means commit-2 tee copies of any spending plans and/or budgets submitted to the 3 federal government with respect to the use of any funds appropriated 4 by the federal government including state grants administered by the 5 Department. Notwithstanding any inconsistent provision of law, a 6 portion of this appropriation may be suballocated to other state 7 departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation 9 (23417) ... 65,331,000 ...... (re. \$65,331,000) 10 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 11 12 learning centers, and student support and academic enrichment pursu-13 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 14 15 law, the commissioner of education shall provide to the director of 16 the budget, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee copies of any 18 spending plans and/or budgets submitted to the federal government 19 with respect to the use of any funds appropriated by the federal 20 government including state grants administered by the Department. 21 Notwithstanding any inconsistent provision of law, a portion of this 22 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 23 needed to accomplish the intent of this appropriation (23416) ..... 24 25 26 For grants to schools and other eligible entities for specific 27 programs including, but not limited to, the charter schools program 28 pursuant to title IV of the elementary and secondary education act. 29 Provided further that, notwithstanding any inconsistent provision of 30 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 31 32 chairperson of the assembly ways and means committee copies of any 33 spending plans and/or budgets submitted to the federal government 34 with respect to the use of any funds appropriated by the federal 35 government including state grants administered by the Department. 36 Notwithstanding any inconsistent provision of law, a portion of this 37 appropriation may be suballocated to other state departments and 38 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 39 40 28,000,000 ..... (re. \$28,000,000) For grants to schools and other eligible entities for specific 41 42 programs including, but not limited to, the rural education initi-43 ative pursuant to title V of the elementary and secondary education 44 act. Provided further that, notwithstanding any inconsistent 45 provision of law, the commissioner of education shall provide to the 46 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-47 48 tee copies of any spending plans and/or budgets submitted to the 49 federal government with respect to the use of any funds appropriated 50 by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a 51 52 portion of this appropriation may be suballocated to other state

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$5,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. \$68,129,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ..... (re. \$30,018,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstandany inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

\$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs 2 3 associated with schools operated under article 85 of the education 4 law by an equivalent amount, and the portion of such general fund 5 appropriation so affected shall have no further force or effect. 6 Notwithstanding any provision of the law to the contrary, funds 7 appropriated herein shall be available for payment of liabilities 8 heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be avail-9 10 able to the department net of disallowances, refunds, reimbursements 11 credits. Notwithstanding any inconsistent provision of law, a 12 portion of this appropriation may be suballocated to other state 13 departments and agencies, as needed, to accomplish the intent of 14 this appropriation (21737) ... 815,347,000 ..... (re. \$804,168,000)

15 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$460,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, state grants for supporting effective instruction pursuant to title II of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ... 256,841,000 ...... (re. \$73,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the English language acquisition program pursuant to title III of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

committee and the chairperson of the assembly ways and means commit-2 tee copies of any spending plans and/or budgets submitted to the 3 federal government with respect to the use of any funds appropriated 4 by the federal government including state grants administered by the 5 Department. Notwithstanding any inconsistent provision of law, a 6 portion of this appropriation may be suballocated to other state 7 departments and agencies, subject to the approval of the director of 8 the budget, as needed to accomplish the intent of this appropriation 9 (23417) ... 65,331,000 ...... (re. \$50,959,000) 10 For grants to schools and other eligible entities for specific programs including, but not limited to, the 21st century community 11 12 learning centers, and student support and academic enrichment pursu-13 ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of 14 15 law, the commissioner of education shall provide to the director of 16 the budget, the chairperson of the senate finance committee and the 17 chairperson of the assembly ways and means committee copies of any 18 spending plans and/or budgets submitted to the federal government 19 with respect to the use of any funds appropriated by the federal 20 government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this 21 22 appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as 23 24 needed to accomplish the intent of this appropriation (23416) ..... 25 132,526,000 ..... (re. \$92,708,000) 26 For grants to schools and other eligible entities for specific 27 programs including, but not limited to, the charter schools program 28 pursuant to title IV of the elementary and secondary education act. 29 Provided further that, notwithstanding any inconsistent provision of 30 law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the 31 32 chairperson of the assembly ways and means committee copies of any 33 spending plans and/or budgets submitted to the federal government 34 with respect to the use of any funds appropriated by the federal 35 government including state grants administered by the Department. 36 Notwithstanding any inconsistent provision of law, a portion of this 37 appropriation may be suballocated to other state departments and 38 agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 39 40 28,000,000 ..... (re. \$28,000,000) For grants to schools and other eligible entities for specific 41 42 programs including, but not limited to, the rural education initi-43 ative pursuant to title V of the elementary and secondary education 44 act. Provided further that, notwithstanding any inconsistent 45 provision of law, the commissioner of education shall provide to the 46 director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means commit-47 48 tee copies of any spending plans and/or budgets submitted to the 49 federal government with respect to the use of any funds appropriated 50 by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a 51 52 portion of this appropriation may be suballocated to other state

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$4,147,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation For grants to schools and other eligible entities for specific programs including, but not limited to, the Carl D. Perkins vocational and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. \$29,545,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

\$10,000,000 shall immediately reduce the amounts appropriated in the 2 education department's general fund aid to localities for costs 3 associated with schools operated under article 85 of the education 4 law by an equivalent amount, and the portion of such general fund 5 appropriation so affected shall have no further force or effect. 6 Notwithstanding any provision of the law to the contrary, funds 7 appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the 8 approval of the director of the budget, such funds shall be avail-9 10 able to the department net of disallowances, refunds, reimbursements 11 credits. Notwithstanding any inconsistent provision of law, a 12 portion of this appropriation may be suballocated to other state 13 departments and agencies, as needed, to accomplish the intent of 14 this appropriation (21737) ... 815,347,000 ..... (re. \$161,250,000)

15 By chapter 53, section 1, of the laws of 2016:

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondeducation act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$607,464,000) For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23418) ..... 256,841,000 ..... (re. \$79,950,000) For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 65,331,000 ..... (re. \$9,175,000) For grants to schools and other eligible entities for the 21st century community learning centers pursuant to title IV of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ...... 96,526,000 ..... (re. \$17,967,000) For grants to schools and other eligible entities for the rural education initiative pursuant to title VI of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a

portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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the budget, as needed to accomplish the intent of this appropriation
  (23414) ... 5,000,000 ...... (re. $3,303,000)
For grants to schools and other eligible entities for homeless educa-
 tion program pursuant to title X of the elementary and secondary
 education act. Notwithstanding any inconsistent provision of law, a
 portion of this appropriation may be suballocated to other state
 departments and agencies, subject to the approval of the director of
 the budget, as needed to accomplish the intent of this appropriation
  For grants to schools and other eligible entities for specific
 programs including, but not limited to, the Carl D. Perkins voca-
 tional and applied technology education act (VTEA).
Notwithstanding any inconsistent provision of law, a portion of this
 appropriation may be suballocated to other state departments and
 agencies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation (23477) .....
 68,578,000 ..... (re. $18,953,000)
For various grants to schools and other eligible entities.
 standing any inconsistent provision of law, a portion of this appro-
 priation may be suballocated to other state departments and agen-
 cies, subject to the approval of the director of the budget, as
 needed to accomplish the intent of this appropriation (23407) .....
 For the education of individuals with disabilities including up to
 $3,000,000 for services and expenses of early childhood direction
 centers and $500,000 for services and expenses of the center for
 autism and related disabilities at the state university of New York
 at Albany. Notwithstanding any inconsistent provision of law, a
 portion of the funds appropriated herein shall be available, subject
 to a plan developed by the commissioner of education and approved by
 the director of the budget, for grants to ensure appropriately
 certified teachers in schools providing special services or programs
 as defined in paragraphs e, g, i and l of subdivision 2 of section
 4401 of the education law to children placed by school districts and
 in approved preschool programs that provide full and half-day educa-
 tional programs in accordance with section 4410 of the education law
 for children placed by school district. Provided further that,
 the allocation of funds, priority shall be given to those programs
 with a demonstrated need to increase the number of certified teach-
 ers to comply with state and federal requirements. Such funds shall
 be made available for such activities as certification preparation,
 training, assisting schools with personnel shortages and supporting
 activities that improve the delivery of services to improve results
 for children with disabilities. Provided further that notwithstand-
 ing any inconsistent provision of law, of the funds appropriated
         (i) $2,000,000 shall be available for payments to schools
 herein:
 providing special services or programs as defined in paragraphs e,
 g, i, and 1 of subdivision 2 of section 4401 of the education law to
 help prevent excessive instructional staff turnover through a
 targeted adjustment of compensation for teachers providing direct
 instructional services to students at such schools. The commissioner
 of education shall develop an allocation plan, subject to the
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## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. standing any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ...... (re. \$57,527,000)

## EDUCATION DEPARTMENT

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By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
       section 1, of the laws of 2015:
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     For grants to schools for specific programs including, but not limited
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       to, grants for purposes under title I of the elementary and second-
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       ary education act. Notwithstanding any inconsistent provision of
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       law, a portion of this appropriation may be suballocated to other
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       state departments and agencies, subject to the approval of the
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       director of the budget, as needed to accomplish the intent of this
       appropriation (21740) ... 1,771,819,000 ...... (re. $565,000,000)
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     For grants to schools and other eligible entities for the charter
       schools program pursuant to title V of the elementary and secondary
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       education act. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       (23415) ... 28,000,000 ...... (re. $19,000,000)
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     Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
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       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation (23418) .....
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       242,841,000 ..... (re. $57,726,000)
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     For grants to schools and other eligible entities for English language
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       acquisition program pursuant to title III of the elementary and
       secondary education act. Notwithstanding any inconsistent provision
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       of law, a portion of this appropriation may be suballocated to other
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       state departments and agencies, subject to the approval of the
27
       director of the budget, as needed to accomplish the intent of this
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       appropriation (23417) ... 61,000,000 ...... (re. $3,116,000)
29
     For grants to schools and other eligible entities for the 21st century
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       community learning centers pursuant to title IV of the elementary
       and secondary education act. Notwithstanding any
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                                                           inconsistent
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       provision of law, a portion of this appropriation may be suballo-
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       cated to other state departments and agencies, subject to the
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       approval of the director of the budget, as needed to accomplish the
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       intent of this appropriation (23416) .....
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       96,526,000 ..... (re. $16,083,000)
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     For grants to schools and other eligible entities for the rural educa-
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       tion initiative pursuant to title VI of the elementary and secondary
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       education act. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       (23414) ... 5,000,000 ...... (re. $2,696,000)
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     For grants to schools and other eligible entities for homeless educa-
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       tion program pursuant to title X of the elementary and secondary
       education act. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       (23413) ... 8,000,000 ...... (re. $3,439,000)
     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the Carl D. Perkins voca-
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## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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tional and applied technology education act (VTEA). Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ...... 68,578,000 ..... (re. \$18,949,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 29,425,000 ..... (re. \$6,696,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, q, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated (i) \$2,000,000 shall be available for payments to schools herein: providing special services or programs as defined in paragraphs e, q, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ...... (re. \$77,000,000)

By chapter 53, section 1, of the laws of 2014:

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...................... (re. \$12,000,000) For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other

## EDUCATION DEPARTMENT

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state departments and agencies, subject to the approval of the
       director of the budget, as needed to accomplish the intent of this
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 3
       appropriation (23417) ... 61,000,000 ...... (re. $2,539,000)
     For grants to schools and other eligible entities for the charter
 4
 5
       schools program pursuant to title V of the elementary and secondary
 6
       education act. Notwithstanding any inconsistent provision of law, a
 7
       portion of this appropriation may be suballocated to other state
       departments and agencies, subject to the approval of the director of
 8
9
       the budget, as needed to accomplish the intent of this appropriation
10
       (23415) ... 28,000,000 ...... (re. $15,000,000)
11
     For various grants to schools and other eligible entities. Notwith-
12
       standing any inconsistent provision of law, a portion of this appro-
13
       priation may be suballocated to other state departments and agen-
       cies, subject to the approval of the director of the budget, as
14
15
       needed to accomplish the intent of this appropriation (23407) .....
16
       29,425,000 ...... (re. $5,503,000)
   By chapter 53, section 1, of the laws of 2013:
17
     For grants to schools and other eligible entities for the charter
18
19
       schools program pursuant to title V of the elementary and secondary
20
       education act. Notwithstanding any inconsistent provision of law, a
21
       portion of this appropriation may be suballocated to other state
       departments and agencies, subject to the approval of the director of
22
23
       the budget, as needed to accomplish the intent of this appropriation
       (23415) ... 28,000,000 ...... (re. $500,000)
24
25
     Special Revenue Funds - Federal
26
     Federal Health and Human Services Fund
27
     Federal Health and Human Services Account - 25122
28 By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
29
       section 2, of the laws of 2018:
30
     For grants to schools for specific programs (21742) .............
31
       5,000,000 ..... (re. $5,000,000)
32
      chapter 53, section 1, of the laws of 2017, as added by chapter 50,
33
       section 2, of the laws of 2017:
34
     For grants to schools for specific programs (21742) ......
35
       5,000,000 ...... (re. $5,000,000)
36
     Special Revenue Funds - Federal
37
     Federal USDA-Food and Nutrition Services Fund
38
     Federal USDA-Food and Nutrition Services Account - 25026
   By chapter 53, section 1, of the laws of 2018, as added by chapter 54,
39
       section 2, of the laws of 2018:
40
     For grants to schools and other eliqible entities for programs funded
41
42
       through the national school lunch act (21703) ......
43
       1,211,000,000 ..... (re. $1,211,000,000)
44 By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
45
       section 2, of the laws of 2017:
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## EDUCATION DEPARTMENT

1 2 3	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
4 5 6 7	By chapter 53, section 1, of the laws of 2016:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
8 9 10 11 12	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
13 14 15 16	By chapter 53, section 1, of the laws of 2014: For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
17 18 19	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700) 20,000,000
29 30 31	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Teen Health Education Account - 20200
32 33 34 35	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For teen health education, pursuant to section 99-u of the state finance law 120,000
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Commercial Gaming Revenue Account - 23701
39 40 41 42 43	The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  For payment, pursuant to section 97-nnnn of the state finance law, of additional aid to school districts otherwise eligible for an appor-

## EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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tionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. further that, \$81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2016-17 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2016-17 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2017-18 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2017-18 state fiscal year. Provided further that, of the funds appropriated herein, no more than \$140,040,000 shall be available for the 2018-19 state fiscal year[ \* ]. Provided further that, of the funds appropriated herein, no more than \$161,600,000 shall be available for the 2019-20 state fiscal year and notwithstanding section 3609-h of the education law, one hundred percent of such funds shall be paid on the same date as the payment computed pursuant to clause (ii) of subparagraph three of paragraph b of subdivision one of section thirty-six hundred nine-a of the education law; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (56140)  $\dots$  720,000,000 ... (re. \$601,600,000)

# STATE BOARD OF ELECTIONS

# AID TO LOCALITIES 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2 3 4	General Fund	0	1,834,000 22,304,000
5 6	All Funds=		24,138,000
7 8	REGULATION OF ELECTIONS PROGRAM		10,000,000
9 10	General Fund Local Assistance Account - 10000		
11 12 13 14 15 16 17	The amounts appropriated herein shamade available to local boards elections for reimbursement of related to the implementation of voting for eligible expenses pursuant plan subject to the approval of the dotor of the division of the budget	of costs early to a irec-	000

## STATE BOARD OF ELECTIONS

- 1 REGULATION OF ELECTIONS PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:
- The sum of five million dollars (\$5,000,000) is hereby appropriated 6 7 for services and expenses related to the alteration of poll sites to 8 provide accessibility for disabled voters. Such funds shall be allo-9 cated to local boards of elections in proportion to the percentage 10 of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall 11 12 submit an alteration plan to improve handicap accessibility to the 13 state board of elections. Such moneys shall be payable on the audit 14 and warrant of the state comptroller, on vouchers certified or 15 approved by the state board of elections pursuant to subdivision 16 four of section 3-100 of the election law, in the manner provided by 17 law, provided, however, that the amount of this appropriation avail-18 able for expenditure and disbursement on and after September 1, 2008 19 shall be reduced by six percent of the amount that was undisbursed 20 as of August 15, 2008 (23504) ... 4,990,000 ...... (re. \$1,834,000)
- 21 Special Revenue Funds Federal
- 22 Federal Health and Human Services Fund
- 23 Poll Site Accessibility Account 25169
- 24 By chapter 53, section 1, of the laws of 2012:
- 25 For services and expenses including prior year liabilities related to 26 the alteration of poll sites to provide accessibility for disabled Such funds shall be allocated to local boards of elections 27 voters. 28 in proportion to the percentage of the state's registered voters 29 residing in each local board's jurisdiction on December 31, 2004. 30 Local boards of elections shall submit an alteration plan to improve 31 handicap accessibility to the state board of elections. Such moneys 32 shall be payable on the audit and warrant of the state comptroller,
- on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000)
- 36 By chapter 53, section 1, of the laws of 2011:
- 37 For services and expenses including prior year liabilities related to 38 the alteration of poll sites to provide accessibility for disabled 39 voters. Such funds shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters residing in each local board's jurisdiction on December 31, 41 42 Local boards of elections shall submit an alteration plan to improve 43 handicap accessibility to the state board of elections. Such moneys 44 shall be payable on the audit and warrant of the state comptroller, 45 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 46 the manner provided by law (23504) ... 1,000,000 .... (re. \$591,000) 47

350 12553-10-9

## STATE BOARD OF ELECTIONS

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 By chapter 50, section 1, of the laws of 2010: 2 For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled 3 voters. Such funds shall be allocated to local boards of elections 4 5 in proportion to the percentage of the state's registered voters 6 residing in each local board's jurisdiction on December 31, 2004. 7 Local boards of elections shall submit an alteration plan to improve handicap accessibility to the state board of elections. Such moneys 8 9 shall be payable on the audit and warrant of the state comptroller, 10 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 11 12 the manner provided by law (23504) ... 1,000,000 .... (re. \$434,000) Special Revenue Funds - Federal 13 14 Federal Miscellaneous Operating Grants Fund 15 Help America Vote Act Implementation Account - 25497 By chapter 50, section 1, of the laws of 2009: 16 Additional funding for services and expenses related to the implemen-17 18 tation of the help America vote act of 2002, including the purchase 19 of new voting machines and disability accessible ballot marking 20 devices for use by the local boards of elections pursuant to the 21 help America vote act of 2002. Such moneys shall be allocated to the 22 local boards of elections in proportion to the percentage of the 23 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 ..... (re. \$480,000) 24 section 1, of the laws of 2011: 27

- 25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 26
- For services and expenses related to the implementation of the help 28 America vote act of 2002, including the purchase of new voting 29 machines and disability accessible ballot marking devices for use by 30 the local boards of elections pursuant to the help America vote act 31 of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 32 33 residing in each local board's jurisdiction on December 31, 34 (23511) ... 1,500,000 ...... (re. \$1,500,000)
- By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 35 36 section 1, of the laws of 2011:
- 37 For services and expenses related to the implementation of the help 38 America vote act of 2002, including the purchase of new voting 39 machines and disability accessible ballot marking devices for use by 40 the local boards of elections pursuant to the help America vote act 41 of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 42 43 residing in each local board's jurisdiction on December 31, 2004 44 (23511) ... 9,300,000 ...... (re. \$9,300,000)
- 45 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 46 section 1, of the laws of 2005:

351 12553-10-9

## STATE BOARD OF ELECTIONS

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	For services and expenses incurred for poll worker training and voter education efforts pursuant to a chapter of the laws of 2005 (23510) 10,000,000
4	By chapter 181, section 20, of the laws of 2005, as amended by chapter
5	55, section 3, of the laws of 2006:
6	For services and expenses related to the purchase of new voting
7	machines and voting systems for use by local boards of elections
8	pursuant to the Help America Vote Act of 2002. Notwithstanding any
9	other provision of law, such funds may only be expended in accord-
10	ance with the provisions of this act related to the allocation of
11	such funds and the procurement and purchase of voting systems and
12	voting machines, including section ten of this act entitled "Formula
13	for allocating Help America Vote Act money to local boards of
14	election" and section twelve of this act entitled "Help America Vote
15	Act voting machine and system implementation procurement process".
16	Such moneys shall be payable on the audit and warrant of the state
17	comptroller on vouchers certified or approved in the manner provided
18	by law (23511) 190,000,000 (re. \$6,840,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

# AID TO LOCALITIES 2019-20

1		APPROPRIATIONS	REAPPROPRIATIONS
2	General Fund	825,000	17,125,200
4 5	All Funds	825,000	
6 7	ADMINISTRATION PROGRAM		825,000
8 9	General Fund Local Assistance Account - 10000		
10 11 12	For services and expenses including subacation to other state departments agencies:		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Bronx River Alliance Sustainable South Bronx Feasibility Study American Water Pa'lante Harlem Inc Brooklyn Queens Land Trust WE ACT for Environmental Justice OSS Project, Inc Magnolia Tree Earth Center Water quality monitoring in Manhasset Hempstead Harbor, Oyster Bay Harbor, Cold Spring Harbor Community Growers Grant Program North Brooklyn Neighbors Water quality monitoring in Setauket Har	210, 75, 75, 45, 75, 25, 75, 8ay, and 75, 100,	000 000 000 000 000 000 000 000 000

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### ADMINISTRATION PROGRAM 2 General Fund 3 Local Assistance Account - 10000 4 By chapter 53, section 1, of the laws of 2018: 5 Sustainable South Bronx (25723) ... 140,000 ...... (re. \$140,000) 6 Research Applied Technology Education and Service, Inc (25726) ...... 7 200,000 ..... (re. \$200,000) 8 Chautauqua Lake Association (25717) ... 150,000 ...... (re. \$150,000) 9 Chautauqua Lake Partnership (25727) ... 95,000 ...... (re. \$95,000) 10 Town of North Elba/ORDA (25761) ... 250,000 ...... (re. \$250,000) 11 Adirondack Lake Survey Corporation (25731) ...... 12 250,000 ..... (re. \$250,000) Atlantic States Marines Fisheries Commission (25732) ..... 13 14 100,000 ..... (re. \$100,000) 15 Geneva, Town of, Seneca Lake Watershed Manager (25733) ...... 16 200,000 ..... (re. \$200,000) 17 Lime Lake Cottage Owners Association (25734) ...... 18 41,000 ...... (re. \$13,000) 19 Water quality monitoring in Manhasset Bay, Hempstead Harbor, Oyster Bay Harbor, and Cold Spring Harbor (25735) ..... 20 21 125,000 ..... (re. \$125,000) 22 Long Island Commission for Aquifer Protection (25736) ...... 200,000 ..... (re. \$150,000) 23 By chapter 53, section 1, of the laws of 2017: 24 25 Sustainable South Bronx (25723) ... 140,000 ...... (re. \$70,000) 26 New York Restoration Project for Sherman Creek Wetland Restoration 27 (25724) ... 100,000 ...... (re. \$100,000) Douglas Manor Environmental Association (25725) ...... 28 120,000 ..... (re. \$120,000) 29 30 NYC Parks Department for the Udall's Cove Preservation Committee 31 (25760) ... 150,000 ...... (re. \$150,000) 32 Rockland County for the Ramapo Assessment Watershed Plan (25728) ..... 33 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 34 35 section 1, of the laws of 2018: Research Applied Technology Education and Service, Inc (25726) ...... 36 37 250,000 ..... (re. \$250,000) By chapter 53, section 1, of the laws of 2016: 38 Conesus Lake Association (25712) ... 50,000 ....... (re. \$25,000) 39 40 Jefferson County Soil and Water Conservation District (25713) ...... 75,000 ...... (re. \$54,000) 41 42 Oswego Soil and Water Conservation District (25714) ............ 43 75,000 ...... (re. \$14,000) 44 Croton Point Park grassland design and management (25716) ...... 45 500,000 ..... (re. \$500,000)

By chapter 53, section 1, of the laws of 2015:

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Catskill Master Plan Stewardship and Planning (25756)
28 29 30 31	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:  NYC Parks Department for the Udall's Cove Preservation Committee (25760) 210,000
32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2014:     Sewage-Right-to-Know program (25692) 500,000 (re. \$416,000)     Pharmaceutical take back program (25693) 150,000 (re. \$150,000)     Dutch Hollow Brook Watershed (25694) 200,000 (re. \$22,000)     The Rockland Bergen Flood Mitigation task force (25695)     100,000
40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Invasive species control and water dredging projects to include:  Allegany County Soil and Water Conservation District, including \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for streams and creeks dredging and debris removal (24725)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12	dredging of debris and sediment at dams within the county (24729) 115,000
14 15 16	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Oswego River Invasive Control (25747) 150,000 (re. \$88,000)
17 18 19 20	By chapter 53, section 1, of the laws of 2012: For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773) 500,000
21 22 23 24 25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the Greenwood Lake bi-state commission (24757) 226,000
32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For services and expenses for the Delaware River Basin Flood Control (24759) 245,000
39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:  Peconic Bay (24778) 196,000
4 -	ATD AND MADED OUT THE MANAGEMENT DOODAM

45 AIR AND WATER QUALITY MANAGEMENT PROGRAM

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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General Fund
 2.
     Local Assistance Account - 10000
 3
   By chapter 53, section 1, of the laws of 2013:
 4
     For services and expenses of the following commissions notwithstanding
 5
       any law to the contrary:
 6
     The New England Interstate commission (24790) ......
 7
       38,000 ...... (re. $1,200)
   SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM
9
     General Fund
10
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2014:
11
12
     For community impact research grants. Such grants shall be in an
13
       amount of up to $50,000 for community groups for projects that
14
       address a community's exposure to multiple environmental harms and
       risks. Such projects shall include studies to investigate the envi-
15
16
       ronment, or related public health issues of the community. Projects
17
       shall include research that will be used to expand the knowledge or
18
       understanding of the affected community. The results of the investi-
19
       gation shall be disseminated to members of the affected community.
20
       Community groups eligible for funding shall be located in the same
21
       area as the environmental and/or related public health issues to be
22
       addressed by the project. Such groups shall be primarily focused on
23
       addressing the environmental and/or related public health issues of
24
       the residents of the affected community and shall be comprised
25
       primarily of members of the affected community (24804) ......
26
       490,000 ...... (re. $490,000)
27
   By chapter 53, section 1, of the laws of 2013:
28
     For community impact research grants. Such grants shall be in an
29
       amount of up to $50,000 for community groups for projects that
30
       address a community's exposure to multiple environmental harms and
31
       risks. Such projects shall include studies to investigate the envi-
32
       ronment, or related public health issues of the community. Projects
33
       shall include research that will be used to expand the knowledge or
34
       understanding of the affected community. The results of the investi-
35
       gation shall be disseminated to members of the affected community.
36
       Community groups eligible for funding shall be located in the same
37
       area as the environmental and/or related public health issues to be
38
       addressed by the project. Such groups shall be primarily focused on
39
       addressing the environmental and/or related public health issues of
40
       the residents of the affected community and shall be comprised
       primarily of members of the affected community (24804) ......
41
42
       490,000 ..... (re. $388,000)
   By chapter 53, section 1, of the laws of 2012:
43
44
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
45
46
       address a community's exposure to multiple environmental harms and
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### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

risks. Such projects shall include studies to investigate the envi-2 ronment, or related public health issues of the community. Projects 3 shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investi-4 5 gation shall be disseminated to members of the affected community. 6 Community groups eligible for funding shall be located in the same 7 area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on 8 9 addressing the environmental and/or related public health issues of 10 the residents of the affected community and shall be comprised primarily of members of the affected community (24804) ...... 11 12 490,000 ..... (re. \$2,000) By chapter 53, section 1, of the laws of 2011: 13 For community impact research grants. Such grants shall be in an 14 15 amount of up to \$50,000 for community groups for projects that 16 address a community's exposure to multiple environmental harms and 17 risks. Such projects shall include studies to investigate the envi-18 ronment, or related public health issues of the community. Projects 19 shall include research that will be used to expand the knowledge or 20 understanding of the affected community. The results of the investi-21 gation shall be disseminated to members of the affected community. 22 Community groups eligible for funding shall be located in the same 23 area as the environmental and/or related public health issues to be 24 addressed by the project. Such groups shall be primarily focused on 25 addressing the environmental and/or related public health issues of 26 the residents of the affected community and shall be comprised 27 primarily of members of the affected community (24804) ...... 28 490,000 ...... (re. \$108,000) By chapter 55, section 1, of the laws of 2010: 29 30 For community impact research grants. Such grants shall be in an 31 amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and 32 33 risks. Such projects shall include studies to investigate the envi-34 ronment, or related public health issues of the community. Projects 35 shall include research that will be used to expand the knowledge or 36 understanding of the affected community. The results of the investi-37 gation shall be disseminated to members of the affected community. 38 Community groups eligible for funding shall be located in the same 39 area as the environmental and/or related public health issues to be 40 addressed by the project. Such groups shall be primarily focused on 41 addressing the environmental and/or related public health issues of 42 the residents of the affected community and shall be comprised 43 primarily of members of the affected community (24804) ...... 44 By chapter 55, section 1, of the laws of 2009: 45 46 For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that 47

address a community's exposure to multiple environmental harms and

risks. Such projects shall include studies to investigate the envi-

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ronment, or related public health issues of the community. Projects 2 shall include research that will be used to expand the knowledge or 3 understanding of the affected community. The results of the investi-4 gation shall be disseminated to members of the affected community. 5 Community groups eligible for funding shall be located in the same 6 area as the environmental and/or related public health issues to be 7 addressed by the project. Such groups shall be primarily focused on 8 addressing the environmental and/or related public health issues of 9 the residents of the affected community and shall be comprised 10 primarily of members of the affected community (24804) ...... 11 490,000 ..... (re. \$49,000) By chapter 55, section 1, of the laws of 2008: 12 13 For community impact research grants. Such grants shall be in an 14 amount of up to \$50,000 for community groups for projects that 15 address a community's exposure to multiple environmental harms and 16 risks. Such projects shall include studies to investigate the envi-17 ronment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or 18 understanding of the affected community. The results of the investi-19 20 gation shall be disseminated to members of the affected community. 21 Community groups eligible for funding shall be located in the same 22 area as the environmental and/or related public health issues to be 23 addressed by the project. Such groups shall be primarily focused on 24 addressing the environmental and/or related public health issues of 25 the residents of the affected community and shall be comprised 26 primarily of members of the affected community (24804) ...... 27 By chapter 55, section 1, of the laws of 2006, as amended by chapter 55, 28 section 1, of the laws of 2008: 29 30 For community impact research grants. Such grants shall be in an 31 amount of up to \$25,000 for community groups for projects that address a community's exposure to multiple environmental harms and 32 33 risks. Such projects shall include studies to investigate the envi-34 ronment, economy and public health of the community. Projects shall 35 be of a research nature that will be used to expand the knowledge or 36 understanding of the affected community. The results of the investi-37 gation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same 38 39 area as the environmental and/or public health problems to be 40 addressed by the project. Such groups shall be primarily focused on 41 addressing the environmental and/or public health problems of the 42 residents of the affected community and shall be comprised primarily 43 of members of the affected community (24804) ...... 44 By chapter 55, section 1, of the laws of 2005: 45 46 For community impact research grants. Such grants shall be in an amount of up to \$25,000 for community groups for projects that 47

address a community's exposure to multiple environmental harms and

risks. Such projects shall include studies to investigate the envi-

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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3 4 5 6 7 8 9 10 11	ronment, economy and public health of the community. Projects shall be of a research nature that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or public health problems to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or public health problems of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
12	By chapter 55, section 1, of the laws of 2009:
13	Maintenance Undistributed
14 15	For services and expenses or for contract with municipalities and/or private not-for-profit agencies for the amounts herein provided:
16 17 18	General Fund Community Projects Fund - 007 Account EE
19	SCHUYLER COUNTY SOIL & WATER 11,000 (re. \$11,000)
20 21	By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, section 1, of the laws of 2012:
22	Maintenance Undistributed
23 24	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
25 26 27	General Fund Community Projects Fund - 007 Account AA
28 29 30 31 32 33 34	Beacon Institute, The 30,000       (re. \$3,850)         Caledonia, Village of 100,000       (re. \$3,300)         Colonial Rifle and Pistol Club, Inc., The 5,000       (re. \$3,800)         Delevan, Village of 20,000       (re. \$6,900)         Malone, Town of 55,000       (re. \$8,000)         Mill River Rod & Gun Club Inc 1,100       (re. \$1,100)         West Winfield, Village of 30,000       (re. \$3,250)
35 36 37	General Fund Community Projects Fund - 007 Account BB

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Urban Divers Marine Conservation/Scientific Diving (re. \$3,750)
3 4 5	General Fund Community Projects Fund - 007 Account EE
6 7	SCHOHARIE COUNTY BIODIESEL PILOT PROGRAM 6,000 (re. \$6,000) THE GARDEN CITY BIRD SANCTUARY, INC 2,000 (re. \$2,000)
8 9	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2010:
10	Maintenance Undistributed
11 12	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
13 14 15	General Fund Community Projects Fund - 007 Account AA
16 17 18 19	Friends of No. Shore Greenbelt       5,000       (re. \$5,000)         Malone, Town of       50,000       (re. \$4,350)         Northeast Classic Car Museum       35,000       (re. \$35,000)         Ontario County       30,000       (re. \$30,000)
20 21 22	General Fund Community Projects Fund - 007 Account BB
23 24 25 26	Lower Washington Heights Neighborhood Association
27 28 29	General Fund Community Projects Fund - 007 Account EE
30 31 32 33 34 35	DEPOSIT WATERSHED ASSOCIATION       1,000       (re. \$1,000)         ESOPUS CREEK CONSERVANCY       2,500       (re. \$2,500)         SAVE THE FORGE RIVER, INC.       2,000       (re. \$2,000)         THE ENVIRONMENTAL CLEARINGHOUSE, INC.       10,000       (re. \$10,000)         WAYNE COUNTY SOIL & WATER CONSERVATION DISTRICT
36 37	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2007:
38	Maintenance Undistributed

### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	General Fund
2	Community Projects Fund - 007

- 3 Account AA
- 4 For services and expenses, grants in aid, or for contracts with muni-
- 5 cipalities and/or private not-for-profit agencies. The funds appro-
- 6 priated hereby may be suballocated to any department, agency or
- 7 public authority ... 1,000,000 ...... (re. \$1,000,000)
- 8 By chapter 55, section 1, of the laws of 2000, as amended by chapter 54,
- 9 section 1, of the laws of 2007:
- 10 Maintenance Undistributed
- 11 For services and expenses or for contracts with municipalities and/or
- 12 private not-for-profit agencies for the amounts herein provided:
- 13 General Fund
- 14 Community Projects Fund 007
- 15 Account EE
- 16 Natural Resources Protective Association ... 1,000 ..... (re. \$1,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	API	PROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	,462,996,000	3,194,970,000 37,464,000
7 8	All Funds 3,	,282,488,350	
9	SCHEDULE		
10 11	CHILD CARE PROGRAM		638,158,100
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 34 40 41 42 43 44 45 45 46 46 46 46 46 46 46 46 46 46 46 46 46	The money hereby appropriated is to he available for payment of state aid heretofore accrued or hereafter to accrue the municipalities. Subject to the approval of the director of the budget, the mone hereby appropriated shall be available the office net of disallowances, refunds reimbursements and credits.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized the social services law, or payments of federal funds otherwise due to the local social services districts for program provided under the federal social security act or the federal food stamp act, fund herein appropriated, in amounts certified by the state commissioner or the state commissioner or the state commissioner of health as due from local social services districts each month at their share of payments made pursuant the section 367-b of the social services law in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the order and prompt payment of providers undes section 367-b of the social services lay pursuant to an estimate provided by the commissioner of health of each local services district's share of payments made pursuant to section 367-b of the social services lay appends and prompt payment to section 367-b of the social services lay appends made pursuant to section 367-b of the social services lay appends made pursuant to section 367-b of the social services lay.	or- to of ey to of, on oy of al ms ty ds ed te al as to aw er ch me ly er aw me al of	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary and disability assistance and/or suballo-6 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

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Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

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district's block grant allocation,
 2
     including any funds the office of tempo-
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     rary and disability assistance transfers
 4
     from a district's flexible fund for family
 5
     services allocation to the state block
 6
     grant for child care at the district's
 7
     request, for a particular federal fiscal
     year is available only for child care assistance expenditures made during that
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9
10
     federal fiscal year and which are claimed
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          March 31 of the year immediately
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     following the end of that federal fiscal
     year. Notwithstanding any other provision
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14
     of law, any claims for child care assist-
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     ance made by a social services district
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     for expenditures made during a particular
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     federal fiscal year, other than claims
     made under title XX of the federal social
18
     security act and under the food stamp
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     employment and training program, shall be
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21
     counted against
                       the social services
     district's block grant allocation for that
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23
      federal fiscal year.
   A social services district shall expend its
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     allocation from the block grant in accord-
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     ance with the applicable provisions in
27
     federal law and regulations relating to
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     the federal funds included in the state
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     block grant for child care and the requ-
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     lations of the office of children and
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     family services. Notwithstanding any other
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     provision of law, each district's claims
     submitted under the state block grant for
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     child care will be processed in a manner
34
     that maximizes the availability of federal
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36
     funds and ensures that the district meets
37
      its maintenance of effort requirement in
38
            applicable federal fiscal year
      (13907) ...... 182,831,700
39
   For services and expenses of a program to
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41
      increase participation of afterschool,
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      daycare, or other
                         out-of-school care
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     providers who are eligible to participate
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     in the child and adult care food program.
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     Methods of increasing participation shall
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     include but not be limited to outreach and
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     technical assistance provided that such
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     funds shall be awarded to nonprofit organ-
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     izations through a competitive process and
     provided further that such funds may be
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     transferred or suballocated to any state
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 2	agency to accomplish the intent of this appropriation (13926)
3	For services and expenses of the united
4	federation of teachers to provide profes-
5	sional development to child care providers
6	including but not necessarily limited to
7	
-	licensed group family day care home,
8	registered family day care home and legal-
9	ly-exempt providers located in the city of
10	New York, to meet existing training
11	requirements and to enhance the develop-
12	ment of such providers (14033) 2,500,000
13	For services and expenses of the united
14	federation of teachers to establish and
15	operate a quality grant program for child
16	care providers which may include licensed
17	group family day care home providers,
18	registered family day care home providers
19	and legally-exempt providers located in
20	the city of New York (14052) 2,000,400
21	For services and expenses of the civil
22	service employees association, Local 1000,
23	AFSCME, AFL-CIO to provide professional
24	development to child care providers which
25	shall include but not necessarily be
26	limited to, licensed group family day care
27	home, registered family day care home and
28	legally-exempt providers located outside
29	the city of New York, to meet existing
30	training requirements and to enhance the
31	development of such providers; provided
32	however, that, pursuant to a request by
33	the civil services association, the funds
34	may be made available to CSEA Workers'
35	Opportunity Resources and Knowledge Insti-
36	tute (CSEA WORK Institute), or other
37	administrator designated by the union to
38	administrator designated by the union to administer and implement the program for
39	the union (14034)
40	For services and expenses of the civil
41	service employees association, Local 1000,
42	AFSCME, AFL-CIO to establish and operate a
43	quality grant program for licensed group
44	family day care home and registered family
45	day care home providers outside the city
46	of New York; provided however, that,
47	pursuant to a request by the civil
48	services association, the funds may be
49	made available to CSEA Workers' Opportu-
50	nity Resources and Knowledge Institute

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

(CSEA WORK Institute), or other adminis-2 trator designated by the union to administer and implement the program for the 3 4 5 Notwithstanding any inconsistent provision of law, the funds appropriated herein 6 7 shall be available for transfer to the federal health and human services fund, 8 9 local assistance account, federal day care 10 account to operate and support enrollment 11 in the child care facilitated enrollment 12 pilot program which expand access to child care subsidies for working families who 13 live or are employed in Manhattan, the 14 15 Bronx, Brooklyn, Staten Island and Queens 16 with income up to 275 percent of the 17 federal poverty level as provided to the 18 Consortium for Worker Education to admin-19 ister and to implement a plan approved by 20 office children and family the of 21 services. The administrative cost, includ-22 ing the cost of the development of the 23 evaluation of the pilot program shall not 24 exceed ten percent of the funds available 25 for the purpose. The remaining portion of 26 the funds shall be allocated to the office 27 of children and family services to the local social services district where the 28 29 recipient families reside as determined by 30 the project administrator based 31 projected need and cost of providing child 32 care subsidies payment to working families enrolled through the pilot initiative, 33 provided however the local social services 34 district shall not reimburse 35 payment in excess of the amount the subsi-36 37 dy funding appropriated herein can support 38 and the applicable local social services district shall not be required to approve 39 40 or pay for subsidies not funded herein. 41 Child care subsidies paid on behalf of 42 eligible families shall be reimbursed at 43 the actual cost of care up to the applica-44 ble market rate for the district in which 45 the child care is provided and in accord-46 ance with the fee schedule of the local 47 social services district making the subsi-48 dy payment. Up to ten percent of funds 49 available for this purpose shall be made 50 available to the Consortium for Worker Education, or other designated administra-51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

tor, to administer and to implement a plan approved by the office of children and 2 family services for this pilot program. 3 4 administrator shall prepare and 5 submit to the office of children and fami-6 ly services, the chairs of the senate 7 committee on social services, the senate 8 committee on children and families, the 9 senate committee on labor, the chairs of 10 the assembly committee on children and 11 families, the assembly committee on social 12 services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include 13 14 15 available information regarding the pilot 16 program or participants in the pilot 17 program, including but not limited to: the 18 number of income eligible children of working parents with income greater than 19 20 200 percent but at or less than 275 21 percent of the federal poverty level, the 22 ages of the children served by the program, the number of families served by 23 24 the program who are in receipt of family 25 assistance, the factors that parents 26 considered when searching for child care, 27 the factors that barred the families' 28 access to child care assistance prior to 29 their enrollment in the facilitated enrollment program, the number of families 30 who receive a child care subsidy pursuant 31 32 to this program who choose to use such subsidy for regulated child care, and the 33 34 number of families who receive a child 35 care subsidy pursuant to this program who choose to use such subsidy to receive 36 37 child care services provided by a legally 38 exempt provider. Such report shall be submitted by the program administrator, on 39 40 or before November 1, 2019, provided that 41 if such report is not received by November 42 30, 2019, reimbursement for administrative 43 costs shall be either reduced or withheld, 44 and failure of an administrator to submit 45 a timely report may jeopardize such administrator's program from receiving funding 46 47 in future years. The administrator for 48 this pilot program shall submit bimonthly 49 reports to the office of children and family services, the local social services 50 51 district, the administration for chil368 12553-10-9

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### 2019-20 AID TO LOCALITIES

dren's services, and the legislature. Each 2 bi-monthly report shall provide without 3 benefit of personal identifying informa-4 tion, the pilot program's current enroll-5 ment level, amount of the child's subsidy, 6 co-payment levels, and any other informa-7 tion as needed or required by the office of children and family services. Further, 8 the office of children and family services 9 10 shall provide technical assistance to the 11 pilot program to assist with program administration and timely coordination of 12 13 the bi-monthly claiming process. Notwith-14 standing any other provision of law, this 15 pilot program maintained herein may be 16 terminated if the administrator for such 17 program mismanages such program, by engag-18 ing in actions including but not limited to, improper use of funds, providing for 19 20 child care subsidies in excess of the 21 amount the subsidy funding appropriated 22 herein can support, and failing to submit claims for reimbursement in a timely fash-23 24 ion ...... 500,000 25

Notwithstanding any inconsistent provision 26 of law, the funds appropriated herein 27 shall be available for transfer to the federal health and human services fund, 28 local assistance account, federal day care 29 30 account to operate and support enrollment in the child care facilitated enrollment 31 32 pilot program to expand access to child care subsidies for working families who 33 live or are employed in Onondaga county 34 35 with income up to 275 percent of the 36 federal poverty level as provided to the 37 NYS AFL-CIO Workforce Development Insti-38 tute to administer and to implement a plan approved by the office of children and 39 40 family services. The administrative cost, 41 including the cost of the development of 42 the evaluation of the pilot program shall 43 not exceed ten percent of the funds avail-44 for the purpose. The remaining portion of the funds shall be allocated to 45 46 the office of children and family services 47 to the local social services district 48 where the recipient families reside as 49 determined by the project administrator based on projected need and cost of 50 51 providing child care subsidies payment to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

working families enrolled through the pilot initiative, provided however the 2 3 local social services district shall not 4 reimburse subsidy payment in excess of the 5 amount the subsidy funding appropriated 6 herein can support and the applicable 7 local social services district shall not be required to approve or pay for subsi-8 9 dies not funded herein. Child care subsi-10 dies paid on behalf of eligible families 11 shall be reimbursed at the actual cost of 12 care up to the applicable market rate for 13 the district in which the child care is 14 provided and in accordance with the fee 15 schedule of the local social services 16 district making the subsidy payment. Up to 17 ten percent of funds available for this 18 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, 19 20 or other designated administrator, and to 21 administer implement a plan approved by the office of children and 22 23 family services for this pilot program. 24 This administrator shall prepare 25 submit to the office of children and fami-26 ly services, the chairs of the senate 27 committee on social services, the senate 28 committee on children and families, the 29 senate committee on labor, the chairs of 30 the assembly committee on children and 31 families, the assembly committee on social 32 services, and the assembly committee on 33 labor a report on the pilot program with recommendations. Such report shall include 34 35 available information regarding the pilot 36 program or participants in the pilot program, including but not limited to: the 37 38 number of income eligible children of working parents with income greater than 39 40 200 percent but at or less than 275 41 percent of the federal poverty level, the 42 ages of the children served by the 43 program, the number of families served by 44 the program who are in receipt of family 45 assistance, the factors that parents 46 considered when searching for child care, 47 the factors that barred the families' 48 access to child care assistance prior to 49 their enrollment in the facilitated enrollment program, the number of families 50 51 who receive a child care subsidy pursuant

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

to this program who choose to use such 2 subsidy for regulated child care, and the number of families who receive a child 3 4 care subsidy pursuant to this program who 5 choose to use such subsidy to receive 6 child care services provided by a legally 7 exempt provider. Such report shall be 8 submitted by the program administrator, on 9 or before November 1, 2019, provided that 10 if such report is not received by November 11 30, 2019, reimbursement for administrative 12 costs shall be either reduced or withheld, 13 and failure of an administrator to submit 14 a timely report may jeopardize such admin-15 istrator's program from receiving funding 16 in future years. The administrator for 17 this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services 18 19 20 district, the administration for chil-21 dren's services, and the legislature. Each bi-monthly report shall provide without 22 benefit of personal identifying informa-23 24 tion, the pilot program's current enrollment level, amount of the child's subsidy, 25 26 co-payment levels, and any other informa-27 tion as needed or required by the office 28 of children and family services. Further, 29 the office of children and family services 30 shall provide technical assistance to the 31 pilot program to assist with program 32 administration and timely coordination of 33 the bi-monthly claiming process. Notwithstanding any other provision of law, this 34 pilot program maintained herein may be 35 36 terminated if the administrator for such 37 program mismanages such program, by engag-38 ing in actions including but not limited to, improper use of funds, providing for 39 40 child care subsidies in excess of the 41 amount the subsidy funding appropriated 42 herein can support, and failing to submit 43 claims for reimbursement in a timely fash-44 ion ..... 500,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein 45 46 47 shall be available for transfer to the 48 federal health and human services fund, 49 local assistance account, federal day care account to operate and support enrollment 50 51 in the child care facilitated enrollment

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

pilot program to expand access to child care subsidies for working families who 3 live or are employed in Erie county with 4 income up to 275 percent of the federal 5 poverty level as provided to the NYS AFL-6 CIO Workforce Development Institute to 7 administer and to implement a plan 8 approved by the office of children and 9 family services. The administrative cost, 10 including the cost of the development of 11 the evaluation of the pilot program shall 12 not exceed ten percent of the funds avail-13 the purpose. The remaining able for portion of the funds shall be allocated to 14 15 the office of children and family services 16 to the local social services district 17 where the recipient families reside as determined by the project administrator based on projected need and cost of 18 19 20 providing child care subsidies payment to 21 working families enrolled through the 22 pilot initiative, provided however the 23 local social services district shall not 24 reimburse subsidy payment in excess of the 25 amount the subsidy funding appropriated 26 herein can support and the applicable 27 local social services district shall not 28 be required to approve or pay for subsi-29 dies not funded herein. Child care subsi-30 dies paid on behalf of eligible families 31 shall be reimbursed at the actual cost of 32 care up to the applicable market rate for 33 the district in which the child care is 34 provided and in accordance with the fee schedule of the local social services 35 36 district making the subsidy payment. Up to 37 ten percent of funds available for this 38 purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, 39 40 other designated administrator, to 41 administer and to implement a plan 42 approved by the office of children and 43 family services for this pilot program. 44 administrator shall prepare and submit to the office of children and fami-45 ly services, the chairs of the senate 46 47 committee on social services, the senate 48 committee on children and families, the senate committee on labor, the chairs of 49 50 the assembly committee on children and 51 families, the assembly committee on social

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include 2 3 4 available information regarding the pilot 5 program or participants in the pilot 6 program, including but not limited to: the 7 number of income eligible children of 8 working parents with income greater than 9 200 percent but at or less than 275 10 percent of the federal poverty level, the 11 of the children served by the 12 program, the number of families served by 13 the program who are in receipt of family 14 assistance, the factors that parents 15 considered when searching for child care, 16 the factors that barred the families' 17 access to child care assistance prior to 18 their enrollment in the facilitated enrollment program, the number of families 19 20 who receive a child care subsidy pursuant 21 to this program who choose to use such 22 subsidy for regulated child care, and the number of families who receive a child 23 24 care subsidy pursuant to this program who 25 choose to use such subsidy to receive 26 child care services provided by a legally 27 exempt provider. Such report shall be 28 submitted by the program administrator, on 29 or before November 1, 2019, provided that 30 if such report is not received by November 31 30, 2019, reimbursement for administrative 32 costs shall be either reduced or withheld, and failure of an administrator to submit 33 34 a timely report may jeopardize such admin-35 istrator's program from receiving funding 36 in future years. The administrator for 37 this pilot program shall submit bi-monthly 38 reports to the office of children and family services, the local social services 39 40 district, the administration for chil-41 dren's services, and the legislature. Each 42 bi-monthly report shall provide without 43 benefit of personal identifying informa-44 tion, the pilot program's current enrollment level, amount of the child's subsidy, 45 46 co-payment levels, and any other informa-47 tion as needed or required by the office 48 of children and family services. Further, 49 the office of children and family services 50 shall provide technical assistance to the 51 pilot program to assist with program

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion
30 31 32	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
33 34 35 36 37 38 39 40 41	For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 3 4 section 367-b of the social services law 5 pursuant to an estimate provided by the commissioner of health of each local 6 7 social services district's share of 8 payments made pursuant to section 367-b of 9 the social services law.

Funds appropriated herein shall be available 10 11 for aid to municipalities, for services 12 and expenses under the child care block grant and for payments to the federal 13 14 government for expenditures made pursuant 15 to the social services law and the state 16 plan for individual and family grant 17 program under the disaster relief act of 18 1974.

Such funds are to be available for payment 19 20 of aid, services and expenses heretofore 21 accrued or hereafter to accrue to munici-22 palities. Subject to the approval of the director of the budget, such funds shall 23 be available to the office net of disal-24 25 lowances, refunds, reimbursements, 26 credits.

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49 50 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

Notwithstanding any other provision of law, the money hereby appropriated including 3 any funds transferred by the office of assistance 4 temporary and disability 5 special revenue funds - federal / aid to 6 localities federal health and human 7 services fund, federal temporary assist-8 ance to needy families block grant funds 9 at the request of local social services 10 districts and, upon approval of the direc-11 tor of the budget, transfer of federal 12 temporary assistance for needy families block grant funds made available from the 13 14 New York works compliance fund program or 15 otherwise specifically appropriated there-16 for, in combination with the money appro-17 priated in the general fund / aid to 18 local assistance localities account, 19 appropriated for the state block grant for 20 child care shall constitute the state 21 block grant for child care. 22 Of the amounts appropriated herein, up to

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\$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's grant allocation, including any block funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 XX of the federal social security act and 2 under the food stamp employment and train-3 ing program, shall be counted against the 4 social services district's block grant 5 allocation for that federal fiscal year.

- A social services district shall expend its 6 7 allocation from the block grant in accordance with the applicable provisions in 8 9 federal law and regulations relating to the federal funds included in the state 10 11 block grant for child care and the requ-12 lations of the office of children and family services. Notwithstanding any other 13 14 provision of law, each district's claims 15 submitted under the state block grant for 16 child care will be processed in a manner 17 that maximizes the availability of federal 18 funds and ensures that the district meets its maintenance of effort requirement in 19 20 each applicable federal fiscal year. Funds 21 appropriated herein shall be subject to 22 the amount awarded in federal grant fund-23 ing.
- 24 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- 30 Of the amounts appropriated herein, up to 31 \$22,034,000 may be available for services 32 and expenses for the operation and coordi-33 nation of child care resource and referral agencies. Such funds are to be available 34 pursuant to a plan prepared by the office 35 36 of children and family services 37 approved by the director of the budget to 38 continue existing programs with existing 39 contractors that are satisfactorily 40 performing as determined by the office of 41 children and family services, to award new 42 contracts to not-for-profit organizations 43 to continue programs where the existing 44 satisfactorily contractors are not performing as determined by the office of 45 46 children and family services and/or to 47 award new contracts to not-for-profit 48 organizations through a competitive proc-49
- 50 Of the amounts appropriated herein, up to \$6,125,000 may be available for services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

and expenses for the operation and coordination of legally exempt enrollment agen-2 3 cies located in the city of New York. 4 Such funds are to be available pursuant to 5 a plan prepared by the office of children 6 and family services and approved by the 7 director of the budget to continue exist-8 ing programs with existing contractors 9 that are satisfactorily performing as 10 determined by the office of children and 11 family services, to award new contracts to 12 not-for-profit organizations to continue programs where the existing contractors 13 14 satisfactorily performing as are not 15 determined by the office of children and 16 family services and/or to award new 17 contracts to not-for-profit organizations 18 through a competitive process. 19

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- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing determined by the office of children and family services and/or to contracts to not-for-profit organizations through a competitive process.
- 38 Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- 42 Of the amounts appropriated herein, up to 43 \$10,240,000 may be available for services 44 and expenses of child care scholarships 45 education and ongoing professional devel-46 opment.
- 47 Of the amounts appropriated herein, up to 48 \$2,000,000 may be available for services 49 and expenses of the development and main-50 tenance of automated systems in support of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

licensing and oversight of child day care
providers.

- 3 Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 10 Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- 15 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- 21 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- 27 the amounts appropriated herein, up to 28 \$750,000 may be available for suballo-29 cation to the department of agriculture 30 and markets for services and expenses of 31 child care services provided to children 32 of migrant workers in programs operated by 33 non-profit organizations under contract with the department of agriculture and 34 35 markets to provide such care.
- 36 Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate

39 survey (13950) ...... 308,746,000

40 To the extent additional federal funds are 41 made available to the state under the 42 federal child care development fund, up to 43 \$80 million shall be made available for 44 the activities necessary to meet the federally required set-aside for infant 45 and toddler activities and to implement 46 47 the health, safety and quality require-48 ments of the Child Care Development Block 49 Grant Reauthorization Act of 2014, which may include, but not be limited 50

increased inspection, background check,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

professional development and training activities and associated systems and 3 administrative costs; of the amount appro-4 priated herein, the remainder shall be 5 used to supplement existing federal, state and local funding to increase access to 6 7 child care assistance by low income families which shall include at least \$10 8 million which shall be distributed to 9 local social services districts that agree 10 11 to use such funds to expand the availabil-12 ity of subsidized child care; and may also 13 include implementing the new market-related payment rates established pursuant to a 14 15 market rate survey that will be effective 16 on or about April 1, 2019 which may 17 include an increase in the percentile used to establish such rates; and notwithstand-18 19 ing any inconsistent provision of law, the amount herein appropriated may be trans-20 21 ferred to any other appropriation within the office of children and family services 22 23 and/or the office of temporary and disability assistance and/or suballocated to 24 25 the office of temporary and disability 26 assistance for the purpose of paying local 27 social services districts' costs of the above program and may be increased or 28 decreased by interchange with any other 29 30 appropriation or with any other item or 31 items within the amounts appropriated 32 within the office of children and family services general fund - local assistance 33 account with the approval of the director 34 35 of the budget who shall file such approval 36 with the department of audit and control 37 and copies thereof with the chairman of the senate finance committee and the 38 chairman of the assembly ways and means 39 40 committee (15260) ...... 130,000,000 41 42 Program account subtotal ...... 438,746,000 43 44 Special Revenue Funds - Federal 45 Federal Miscellaneous Operating Grants Fund 46 Federal Environmental Protection Agency Grants Account 47 For services and expenses related to lead

48 testing and remediation of child day care

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7	facilities in accordance with the requirements set forth in the federal water infrastructure improvements for the nation act	
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900	
11 12 13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)	
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26 27	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,639,114,4	50 
26		50 

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 kinship guardian assistance program 2 including kinship guardianship assistance 3 payments and payments for non-recurring 4 guardianship expenses; except 5 reimbursement from the amount appropriated 6 herein shall not be available for tuition 7 expenditures for foster children, includ-8 ing persons in need of supervision and 9 adjudicated juvenile delinquents, made by 10 a social services district located within 11 a city having a population of one million 12 or more. 13 Notwithstanding any other provision of law, 14

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a portion of the funds are available to reimburse social services districts for the change in the maximum state aid rates established by the office of children and family services for the 2019-20 rate year pursuant to section 398-a of the social services law and sections 4003 and 4405 of the education law to reflect the continuation of the cost of living adjustments that became effective April 1, 2008 for payments made to foster parents and for salary and fringe benefit costs and other critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for provided by congregate care and care foster boarding home programs and foster parents to reflect the cost of living adjustments in the manner specified by the office. Each authorized agency operating a congregate care or foster boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the social services law or section 4003 or 4405 of the education law shall submit, at the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision of law, for the period commencing on April 2019 and ending March 31, 2020 the 3 4 commissioner shall not apply any cost of 5 adjustment for the purpose of living establishing rates of payments, contracts 6 7 or any other form of reimbursement. the amounts appropriated herein, 8 Within 9 state reimbursement to each services district for services identified 10 11 herein that are otherwise reimbursable by 12 the state from April 1, 2019 through March 13 31, 2020 shall be limited to a district 14 allocation, hereinafter referred to as the 15 district's block grant allocation. 16 Notwithstanding any other provision of 17 law, such block grant allocation shall be 18 based, in part, on each district's claims 19 for such costs, adjusted by the applicable 20 cost allocation methodology and net of any 21 retroactive payments for the 12 month period ending June 30, 2018 that are 22 23 submitted on or before January 2, 2019 24 and, in part, on such other factors as 25 determined by the office of children and 26 family services and approved by the direc-27 tor of the budget. Any portion of a social 28 services district's allocation from funds 29 appropriated herein not claimed by such 30 district during the state fiscal year may be used by such district for expenditures 31 32 on preventive services provided pursuant 33 to section 409-a of the social services 34 law, independent living services and aftercare services provided pursuant to 35 36 regulations of the department of family 37 assistance, claimed by such district 38 during the next state fiscal year up to the amount remaining from the district's 39 40 foster care block grant allocation, 41 provided however, that any claims for such 42 services during the next state fiscal year 43 in excess of such amount shall be subject 44 to 62 percent state reimbursement exclusive of any federal funds made available 45 for such purposes, in accordance with 46 47 directives of the department of family 48 assistance and subject to the approval of 49 the director of the budget. Any claims submitted by a social services district 50 51 for reimbursement for a particular state

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

fiscal year for which the social services district does not receive state or federal reimbursement during that state fiscal year may not be claimed against that district's block grant apportionment for the next state fiscal year.

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The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply with federal or state requirements, including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999 results solely from the late enactment of the state legislation implementing the federal adoption and safe families act, the state shall be solely responsible for the full amount of the disallowance or sanction; provided, further, however, this provision shall be deemed to apply both prospectively and retroactively regardless of whether such sanctions or disallowances are for services provided or claims made prior to or after April 1, 2019.

50 Notwithstanding any other provision of law, 51 any federal disallowance resulting from a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

federal title IV-E eligibility review or 2 audit that uses extrapolated statistic 3 techniques shall be passed along by the 4 state to any and all social services 5 districts that the office of children and 6 family services has determined have not 7 complied with the title IV-E eligibility 8 requirements or have not taken the neces-9 sary actions to ensure compliance with 10 such requirements including, but not 11 limited to, failing to: assess and fully 12 document all the criteria and have readily 13 available all the necessary documents to 14 establish and continue title IV-E eligi-15 bility for all title IV-E eligible chil-16 dren within the required time frames; 17 claim title IV-E funding only for cases 18 that meet all of the title IV-E eligibility criteria; and fully implement the 19 20 social services payment system on 21 before April 1, 2005 for all direct and 22 voluntary agency foster care services. 23 Notwithstanding any law to the contrary, the office of children and family services 24 25 shall impose on social services districts 26 any federal disallowance issued against 27 the state as a result of a federal title 28 IV-E secondary eligibility review regardless of the date the children may have entered foster care, the date the eligi-29 30 31 bility or payment errors occurred, or the 32 filing date of any federal claims for 33 reimbursement; provided, however, that the 34 state shall be responsible for the disal-35 lowed costs and expenditures related to 36 the placement of children in a facility 37 operated by the office of children and 38 family services, which shall be determined 39 in the same manner as the disallowed costs 40 expenditures for social services 41 districts other than the city of New York. 42 In order to reimburse the federal govern-43 ment for the full amount of any disallow-44 ance imposed on the state by the federal administration for children and families 45 within the timeframes necessary to avoid 46 47 any potential interest payments on such 48 amount, the office of children and family 49 services is authorized to immediately offset funds otherwise due to 50 each 51 district for a pro rata share of the total

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

disallowed costs based on the percentage 2 of applicable federal title IV-E claims 3 made by that district for the relevant 4 time period as compared to the total 5 applicable statewide title IV-E claims. 6 The amount of the offset against each 7 district will be adjusted, if necessary, 8 upon completion of the disallowance allo-9 cation process. The final allocation of 10 the amount of any federal disallowance 11 resulting from a title IV-E secondary 12 eligibility review shall be allocated 13 among the districts so that each district 14 be responsible for the amount shall 15 attributable to each of the district's 16 children or cases that are determined by 17 the federal review to be unallowable. Each 18 district shall also be responsible for a 19 portion of the federal extrapolated disal-20 lowance amount based on the relative error 21 rate for the district. The city of New York's error rate will be based on the 22 23 federal sample and federal statistics. For 24 all social services districts other than 25 the city of New York, the error rate will 26 be based on a review conducted by the 27 district of a sample of children and/or 28 cases determined by the office of children 29 and family services and a re-review of a 30 sub-sample by the office of those children 31 and/or cases determined by the office. The 32 office of children and family services 33 determine what is reasonable in establishing the size of the sample and 34 sub-sample for each district. The office 35 36 of children and family services shall 37 notify each social services district of 38 the sample of children and/or cases from the federal audit period that the social 39 services district must review. Any child 40 41 or case from the social services district 42 that was included in the federal sample 43 will automatically be included in the 44 social services district's review sample and the determination made at the federal 45 46 review regarding that child or case will 47 govern for the purposes of the social 48 services district's review. The social services district must complete and submit 49 the results of its review to the office of 50 51 children and family services within 60

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

days of receipt of the sample. The error 2 rate for the district will be based on the 3 findings of the district's review and the 4 office of children and family services' 5 re-review. If a social services district does not complete its review within 60 6 7 days of receiving the sample from the 8 office of children and family services, 9 the office of children and family services 10 shall assign an error rate to the social 11 services district based on the relative 12 percentage of the district's applicable title IV-E claims for the relevant period 13 14 as compared to applicable statewide title 15 IV-E claims for that period and other 16 circumstances that the office of children 17 and family services may consider in order 18 to allocate 100 percent of the federal disallowance. The office of children and 19 20 family services shall apply each social 21 services district's error rate to the 22 total amount of the district's applicable 23 title IV-E claims including associated 24 administrative expenses. The resulting 25 dollar amounts for all of the social 26 services districts will be summed 27 derive the total amount of title IV-E claims deemed to be in error statewide. To 28 29 establish a disallowance percentage for 30 each social services district, the amount 31 of the district's title IV-E claims deemed 32 to be in error will be divided by the amount of statewide title IV-E claims 33 deemed to be in error. The resulting 34 35 disallowance percentage for each district 36 will be applied to the entire title IV-E 37 extrapolated disallowance calculated by 38 the federal review to determine the amount of the extrapolated disallowance for which 39 40 the district is responsible. Each district 41 will be credited for the amount already 42 disallowed for any individual children or 43 cases found to be in error during the 44 review. The exclusive appeal federal rights for the review of the amount of the 45 46 federal disallowance assigned to 47 social services district shall be pursuant 48 to article 78 of the civil practice laws 49 and rules; provided, however, that in any such action all of the social services 50 districts shall be joined as necessary 51

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

parties and the venue of any such action shall be in Rensselaer county. Any social services district that fails to complete its sample review in the required time frames shall have no right to appeal and shall not be a necessary party to any action brought by another social services district.

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48 49 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of 42 federal funds otherwise due to the local 43 social services districts for programs 44 provided under the federal social security 45 act or the federal food stamp act, funds 46 herein appropriated, in amounts certified 47 by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to 50 51 section 367-b of the social services law

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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may be set aside by the state comptroller in an interest bearing account with such 3 interest accruing to the credit of the 4 locality in order to ensure the orderly 5 and prompt payment of providers under section 367-b of the social services law 6 7 pursuant to an estimate provided by the 8 commissioner of health of each local 9 social services district's share 10 payments made pursuant to section 367-b of 11 the social services law. 12 Notwithstanding the provisions of any other law to the contrary, the office of chil-13 14 dren and family services may, on behalf of 15 social services districts, make payments 16 to foster boarding homes paid directly by 17 social services districts by direct deposit or debit card. Local social services 18 19 districts shall reimburse the office for 20 the costs of administering such direct 21 deposit or debit card payments. 22 Notwithstanding any inconsistent provision of the social services law or the state 23 24 finance law, the office of children and 25 family services shall, on a quarterly 26 basis, request that the office of tempo-27 rary and disability assistance reimburse 28 the office of children and family services 29 for the non-federal share of the costs of 30 administering such direct deposit or debit card payments to capture the local share 31 32 of such costs. 33 Notwithstanding any other provision of law to the contrary, amounts due and owing to 34 35 a social services district under this 36 appropriation, may be reduced up to such 37 amounts due and owing to the state under section 529 of the executive law (13997) ... 383,526,000 38 Notwithstanding any inconsistent provision 39 of law, the amount appropriated herein 40 41 shall be made available to reimburse 62 42 percent of eligible social services 43 district expenditures that are claimed by 44 March 31, 2020 for child welfare services which shall include and be limited to 45 46 preventive services provided pursuant to 47 section 409-a of the social services law 48 other than community optional preventive 49 services, child protective services, inde-50 pendent living services, after-care

services as defined in regulations of the

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

1 department of family assistance, and 2 adoption administration and services, 3 other than adoption subsidies provided 4 pursuant to title 9 of article 6 of the 5 social services law and regulations of the 6 department of family assistance incurred 7 on or after October 1, 2018 and before 8 October 1, 2019 and that are otherwise 9 reimbursable by the state on or after 10 April 1, 2019, after first deducting ther-11 efrom any federal funds properly received 12 or to be received on account thereof upon certification by the social services district that it will not be using these 13 14 15 funds to supplant other state and local 16 funds and that the district will not 17 submit claims for reimbursement under this 18 appropriation for the same type and level 19 of services that the county previously 20 provided and claimed under any contract in 21 existence on October 1, 2002 as other than 22 child protective, preventive, independent 23 living, after care or adoption services or 24 adoption administration. 25

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The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits; provided, however, that notwithstanding any other provision of law, for a district receive reimbursement for such services, the amount of funds that the district expends on such services from its flexible fund for family services allocation and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and 3 4 disability assistance to intercept a 5 portion of the funds on behalf of the 6 office of children and family services 7 otherwise due to the districts under this appropriation and/or under any other 8 9 general fund - aid to localities appropri-10 ation available to such districts to 11 suballocate to the office of mental health 12 and subsequently for suballocation from 13 the office of mental health to the depart-14 ment of health to use for the 38.9 percent 15 of the non-federal share of the medical 16 assistance payments for home and community 17 based waiver services provided in accord-18 ance with subdivision 9 of section 366 of the social services law as authorized by 19 20 such selected social services districts 21 which choose to use preventive services 22 funds to support such costs. 23 Notwithstanding any other provision of law,

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social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

42 Notwithstanding any inconsistent provision 43 of law, the amount herein appropriated may 44 be transferred to any other appropriation within the office of children and family 45 46 services and/or the office of temporary 47 and disability assistance and/or suballo-48 cated to the office of temporary and disa-49 bility assistance for the purpose of paying local social services districts' 50 costs of the above program and may be 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of local social services districts, make payments for adoption subsidies by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

46 Notwithstanding any inconsistent provision 47 of the social services law or the state 48 finance law, the office of children and 49 family services shall, on a quarterly 50 basis, request that the office of tempo-51 rary and disability assistance reimburse

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

in an amount equal to 38 percent of the 3 non-federal share of the costs of adminis-4 tering such direct deposit or debit card 5 payments to capture the local share of 6 such costs. 7 Notwithstanding any other provision of law, 8 the office of children and family services shall reissue per diem rates, required 9 pursuant to section 529 of the executive 10 11 law, for calendar years 2002 through 2009 to remove any adjustments to the costs 12 included in determining such rates to reflect any changes in federal funding 13 14 15 made available to the office or to local 16 social services districts for such costs 17 and, provided further, the office shall not include any such adjustments in per 18 diem rates established hereafter. 19 20 All reimbursement made by local social 21 services districts for care, maintenance 22 and supervision under this section shall 23 be paid directly to the state through the 24 office of children and family services for 25 deposit into a miscellaneous 26 revenue fund known as the youth facility 27 per diem account. 28 Notwithstanding any other provision of law 29 to the contrary, amounts due and owing to 30 a social services district under this 31 appropriation, may be reduced up to such 32 amounts due and owing to the state under 33 section 529 of the executive law (13998) ... 635,073,000 34 Notwithstanding any other provision of law, the amount appropriated herein shall be 35 36 available to reimburse for 98 percent of 37 65 percent of eligible social services 38 district expenditures that are claimed by March 31, 2020 for those community preven-39 tive services provided from October 1, 40 41 2018 through September 30, 2019 at a cost 42 that does not exceed the cost that was in 43 effect on October 1, 2008 and that a 44 social services district can demonstrate 45 had been approved by the office of chil-46 dren and family services on or before 47 October 1, 2008; provided, however, that 48 should insufficient funds be available to 49 provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement 50 51 be made proportionally to each

the office of children and family services

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

district based on the percentage of their 2 total eligible claims to the amount appro-3 priated; and, provided further, however, 4 that if the amount appropriated exceeds 5 the amount of funds necessary to reimburse 6 98 percent of 65 percent of the eligible 7 social services district expenditures, the 8 office may, to the extent funds are avail-9 able, provide reimbursement for 98 percent 10 of 65 percent of eligible social services 11 district expenditures for new community 12 preventive services programs approved by 13 the office and only up to the amounts approved by the office. A local social 14 15 services district seeking federal and/or state reimbursement for community preven-16 17 tive services provided on or after October 18 1, 2018 must submit claims that separately 19 identify the costs of such services in a 20 form and manner and at such times as are 21 required by the department of assistance and that information regarding 22 23 outcome based measures that demonstrate quality of services provided and program 24 25 effectiveness be submitted to the office 26 children and family services in a form 27 and manner and at such times as required 28 by the office. Of the amount appropriated 29 herein, up to \$1 million may be used to 30 provide additional funding to an eligible 31 program or programs with evaluation 32 results that show program effectiveness 33 and demonstrate private monetary support as determined by the office of children 34 and family services and approved by the 35 36 director of the budget (13999) ..... 12,124,750 37 Notwithstanding any other provision of law, for services provided prior to April 1, 38 2019 and suballocation to the office of 39 40 mental health and subsequently for subal-41 location from the office of mental health 42 to the department of health for 94 percent 43 of 65 percent of the nonfederal share of 44 medical assistance payments for home and 45 community based waiver services provided with subdivision 9 of 46 accordance 47 section 366 of the social services law as 48 authorized by selected social services districts which choose to use preventive 49 services funds to support such costs and 50 51 to authorize the office of temporary and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

disability assistance to intercept funds otherwise due to the districts to provide 2 3 the 38.9 percent local share of such 4 preventive services expenditures. 5 Notwithstanding any inconsistent provision 6 of law, for the period commencing on April 7 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 8 9 living adjustment for the purpose establishing rates of payments, contracts 10 11 or any other form of reimbursement (14001) ... 6,213,000 12 For services and expenses of the office of children and family services and local 13 14 social services districts for activities 15 necessary to comply with certain 16 provisions of the adoption and safe fami-17 lies act of 1997 (P.L. 105-89) and chapter 18 7 of the laws of 1999 and chapter 668 of 19 the laws of 2006 requiring criminal record 20 checks for foster care parents, prospec-21 tive adoptive parents, and adult household members. Funds appropriated herein shall 22 23 be made available in accordance with a plan to be developed by the commissioner 24 25 of the office of children and family 26 services and approved by the director of 27 the budget. 28 Notwithstanding any other provision of law 29 to the contrary, the following appropri-30 ation shall be net of refunds, rebates, 31 reimbursements and credits. Funds appro-32 priated herein shall be available for 94 percent of 98 percent of one-half of the 33 non-federal share of the national and 34 35 state fees for fingerprinting foster care 36 parents, prospective adoptive parents, and 37 other adult household members. 38 standing any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 39 40 41 2006. local social services districts 42 shall reimburse the commissioner of the 43 office of children and family services for 44 an amount equal to 53.94 percent of the non-federal share of the cost of obtaining 45 46 state and national fingerprint records. 47 Notwithstanding any inconsistent provision 48 of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws 49 of 2006, the commissioner of the office of 50 51 children and family services shall, on

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

behalf of local social services districts, 2 make payments to the division of criminal 3 justice services for processing of state 4 and national criminal record checks and 5 any other related costs. The commissioner shall ensure expenditures made pursuant to 6 7 this provision reflect appropriate federal and local shares. The commissioner of the 8 9 office of children and family services 10 shall request that the commissioner of the 11 office of temporary and disability assist-12 ance reimburse the commissioner of the 13 office of children and family services in 14 an amount equal to 53.94 percent of the 15 nonfederal share of such payments provided 16 that such reimbursement in payments 17 reflects actual expenditures made on behalf of each local social 18 services 19 district to capture the local share of 20 such costs. 21 Notwithstanding any inconsistent provision of the social services law or the state 22 23 finance law, the commissioner shall, on a quarterly basis, request that the commis-24 25 sioner of the office of temporary and 26 disability assistance reimburse the 27 commissioner of the office of children and 28 family services in an amount equal to 29 53.94 percent of the non-federal share of 30 such fees to capture the local share of such fees. Such reimbursement shall occur 31 32 on or before the one hundred and twentieth 33 day following the close of the preceding shall be charged among 34 quarter and districts based on the number of children 35 36 currently placed in foster care in each 37 local social services district provided 38 that this methodology is revised quarterly to reflect most current available data. 39 40 Amounts appropriated herein may, subject 41 to the director of the budget, be inter-42 changed or transferred with any other 43 appropriation of the office of children 44 and family services or the office of temporary and disability assistance as 45 46 necessary to reimburse the state share of 47 social services district costs local appropriated herein (14002) ...... 1,857,000 48 For services and expenses for the adoption 49 subsidy program pursuant to title 9 of 50 51 article 6 of the social services law.

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount 3 4 to be distributed or otherwise expended by 5 the state to reimburse social services districts pursuant to section 456 of the 6 7 social services law shall be 62 percent of 8 eligible social services district expendi-9 tures.

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The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

18 Notwithstanding any inconsistent provision 19 of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

40 Notwithstanding any inconsistent provision 41 of law, in lieu of payments authorized by 42 the social services law, or payments of 43 federal funds otherwise due to the local 44 social services districts for programs 45 provided under the federal social security 46 act or the federal food stamp act, funds 47 herein appropriated, in amounts certified 48 by the state commissioner or the state commissioner of health as due from local 49 50 social services districts each month as 51 their share of payments made pursuant to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

section 367-b of the social services law may be set aside by the state comptroller 3 in an interest-bearing account with such 4 interest accruing to the credit of the 5 locality in order to ensure the orderly 6 and prompt payment of providers under 7 section 367-b of the social services law pursuant to an estimate provided by the 8 9 commissioner of health of each local 10 district's social services share of 11 payments made pursuant to section 367-b of 12 the social services law. The amounts appropriated herein shall be 13 14 for reimbursement of local available 15 district claims only to the extent that 16 such claims are submitted within twenty-17 four months of the last day of the state fiscal year in which the expenditures were 18 19 incurred, unless waived for good cause by 20 the commissioner subject to the approval 21 of the director of the budget. 22 Notwithstanding any inconsistent provision of law, for the period commencing on April 23 1, 2019 and ending March 31, 2020 the 24 25 commissioner shall not apply any cost of 26 living adjustment for the purpose 27 establishing rates of payments, contracts 28 or any other form of reimbursement. 29 Notwithstanding any other provision of law to the contrary, amounts due and owing to 30 31 a social services district under this 32 appropriation, may be reduced up to such amounts due and owing to the state under 33 section 529 of the executive law (13917) ... 187,850,000 34 35 For services and expenditures to be made in 36 accordance with 42 U.S.C. 673(a)(8)(D). 37 Notwithstanding any inconsistent provision 38 of law, the amount herein appropriated shall be used to provide post-adoption 39 40 services, post-guardianship services, and 41 services to support and sustain positive 42 permanent outcomes for children who other-43 wise might enter into foster care in 44 accordance with federal requirements. Notwithstanding any other provision of law 45 to the contrary, in accordance with feder-46 47 al requirements, \$3 million of the funding 48 appropriated herein shall be available to 49 social services districts, including the 50 city of New York, for services to support,

recruit, and retain current and prospec-

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	tive foster families including kinship
2	caregivers, in accordance with a plan
3	developed by the office of children and
4	family services.
5	Notwithstanding any inconsistent provision
6	of law, the amount herein appropriated may
7	be increased by transfer or by interchange
8	with any other appropriation or with any
9	other item or items within the amounts
10	appropriated within the office of children
11	and family services if needed to meet
12	federal requirements and with the approval
13	of the director of the budget who shall
14	file such approval with the department of
15	audit and control and copies thereof with
16	the chair of the senate finance committee
17	and the chair of the assembly ways and
18	means committee (13959) 10,603,000
19	For services and expenses for foster care,
20	adult and child protective services,
21	preventive and adoption services provided
22	by Indian tribes pursuant to subdivision 2
23	of section 39 of the social services law,
24	after deducting therefrom any federal
25	funds properly received or to be received.
26	Notwithstanding the provisions of any
27	other law to the contrary, the liability
28	of the state and the amount to be distrib-
29 30	uted or otherwise expended by the state
31	shall be 92 percent of eligible expendi-
32	tures (14003)
32 33	fatality review teams approved by the
34	office of children and family services for
35	the purposes of investigating and/or
36	reviewing the death of children (14004) 829,100
37	For services and expenses of certain local
38	or regional multidisciplinary child abuse
39	investigation teams approved by the office
40	of children and family services for the
41	purpose of investigating reports of
42	suspected child abuse or maltreatment and
43	for new and established child advocacy
44	centers (14005) 5,229,900
45	For additional services and expenses of
46	child advocacy centers. This funding is to
47	be distributed to newly established child
48	advocacy centers and existing child advo-
49	cacy centers weighted on a three year
50	average of client volume 2,000,000

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#### AID TO LOCALITIES 2019-20

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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social services
                      district's share
     payments made pursuant to section 367-b of
 3
      the social services law.
 4
   Notwithstanding any inconsistent provision
 5
     of law, the amount hereby appropriated
     shall be available for the designated
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     purposes, less the amount, as certified by
     the director of the budget, of any trans-
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     fers from the general fund to the tobacco
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     control and insurance initiatives pool
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     established pursuant to section 2807-v of
     the public health law, to reflect the
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     state savings attributable to this program
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     resulting from an increase in the federal
15
     medical assistance percentage available to
16
     the state pursuant to the applicable
17
     provisions of the federal social security
18
     act.
19
   The amounts appropriated herein shall be
     available for
                      reimbursement of local
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21
     district claims only to the extent that
22
     such claims are submitted within twenty-
     four months of the last day of the state
23
     fiscal year in which the expenditures were
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25
     incurred, unless waived for good cause by
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     the commissioner subject to the approval
27
     of the director of the budget.
28
   For services and expenses of medical care
29
     for foster children. The amount appropri-
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     ated herein shall be available for trans-
     fer or suballocation to the department of
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     health for the medical assistance program
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      for such services and expenses (14006) ..... 37,450,000
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   For services and expenses, including local
35
     administrative costs, for providing medi-
36
     caid home and community based
                                       waiver
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     services pursuant to subdivision 12 of
     section 366 of the social services law.
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     The amount appropriated herein is subject
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     to a spending plan approved by the divi-
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     sion of the budget and may be available
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      for transfer or suballocation to
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     department
                 of health for the medical
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     assistance program for such services and
      expenses incurred prior to April 1, 2019.
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   Notwithstanding any inconsistent provision
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     of law, for the period commencing on April
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      1, 2019 and ending March 31, 2020 the
     commissioner shall not apply any cost of
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     living adjustment for the purpose
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     establishing rates of payments, contracts
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

or any other form of reimbursement (13919) The money hereby appropriated is to be 4 available for payment of state aid hereto-5 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 6 7 the director of the budget, the money 8 hereby appropriated shall be available to the office net of disallowances, refunds, 9 10 reimbursements, and credits. 11 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 12 13 be transferred to any other appropriation 14 within the office of children and family 15 services and/or the office of temporary 16 and disability assistance and/or suballo-17 cated to the office of temporary and disability assistance for the purpose of 18 paying local social services districts' 19 20 costs of the above program and may be 21 increased or decreased by interchange with any other appropriation or with any other 22 23 item or items within the amounts appropriated within the office of children and 24 25 family services general fund -26 assistance account with the approval of 27 the director of the budget who shall file 28 such approval with the department of audit 29 and control and copies thereof with the 30 chairman of the senate finance committee 31 and the chairman of the assembly ways and 32 means committee. Notwithstanding any inconsistent provision 33 of law, in lieu of payments authorized by 34 35 the social services law, or payments of 36 federal funds otherwise due to the local 37 social services districts for programs provided under the federal social security 38 act or the federal food stamp act, funds 39 40 herein appropriated, in amounts certified 41 by the state commissioner or the state 42 commissioner of health as due from local 43 social services districts each month as 44 their share of payments made pursuant to 45 section 367-b of the social services law may be set aside by the state comptroller 46 47 in an interest-bearing account with such 48 interest accruing to the credit of the locality in order to ensure the orderly 49 and prompt payment of providers under 50 51 section 367-b of the social services law

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

pursuant to an estimate provided by the 2 commissioner of health of each local 3 social services district's share of 4 payments made pursuant to section 367-b of 5 the social services law. The amounts appropriated herein shall be 6 7 available for reimbursement of local district claims only to the extent that 8 such claims are submitted within twenty-9 10 four months of the last day of the state 11 fiscal year in which the expenditures were 12 incurred, unless waived for good cause by 13 the commissioner subject to the approval 14 of the director of the budget. 15 Notwithstanding any inconsistent provision 16 of law, for the period commencing on April 17 1, 2019 and ending March 31, 2020 the 18 commissioner shall not apply any cost of 19 living adjustment for the purpose of 20 establishing rates of payments, contracts 21 or any other form of reimbursement. 22 Notwithstanding subdivision 10 of section 23 153 of the social services law and any other provision of law to the contrary, 24 25 for state fiscal year 2019-20, the amount 26 appropriated herein shall be available for 27 18.424 percent reimbursement for local 28 expenditures for maintenance of hand-29 children placed by school icapped 30 districts, outside of those located within 31 a city having a population of one million 32 or more, pursuant to article 89 of the education law, except that in the case of 33 34 student attending a state-operated 35 school for the deaf or blind pursuant to 36 article 87 or 88 of the education law who 37 was not placed in such school by a school district shall be subject to 94 percent of 38 98 percent of 50 percent reimbursement by 39 40 the state after first deducting therefrom 41 anv federal funds received or to be 42 received on account of such expenditures 43 (13920) ...... 22,009,000 44 The money hereby appropriated is to be 45 available for payment of state aid hereto-46 fore accrued or hereafter to accrue to 47 municipalities. Subject to the approval of 48 the director of the budget, the money 49 hereby appropriated shall be available to 50 the office net of disallowances, refunds, 51 reimbursements, and credits.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation within the office of children and family 4 5 services and/or the office of temporary and disability assistance and/or suballo-6 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

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50 51 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

available for 94 percent of 98 percent of 50 percent reimbursement after deducting 2 any federal funds available therefor to 3 4 services districts for amounts 5 attributable to dormitory authority billings or approved refinancing of such bill-6 7 ings which result in local social services 8 districts' claims in excess of a local 9 district's foster care block grant allo-10 cation. addition, subject to the In 11 approval of the director of the budget, a 12 portion of funds appropriated herein, or 13 such other amount as may be approved by 14 the director of the budget, shall be 15 available for reimbursement related to 16 payments made by a social services 17 district to foster care providers subject 18 to the provisions of section 410-i of the 19 social services law for expenses directly 20 related to projects funded through the 21 housing finance agency for those foster 22 care providers which also received revised 23 or supplemental rates from the applicable 24 regulating agency to accommodate the hous-25 ing finance agency payments or the refi-26 nancing of previously approved dormitory 27 authority payments. 28

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Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children

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#### AID TO LOCALITIES 2019-20

seeking financing under paragraph b of 2 subdivision 40 of section 1680 of the public authorities law, as amended by 3 chapter 508 of the laws of 2006 (13921) ..... 6,620,000 4 5 For payment of state aid for services and 6 expenses for programs pursuant to section 7 530 of the executive law for secure and 8 non-secure detention services provided 9 from January 1, 2019 to December 31, 2019; 10 provided, however, notwithstanding the 11 provisions of any other law to the contra-12 ry, the liability of the state and the amount to be distributed or otherwise 13 14 expended by the state pursuant to section 15 530 of the executive law shall be deter-16 mined by first calculating the amount of 17 the expenditure or other liability pursu-18 ant to such law after taking into consid-19 eration any other limitations on 20 amount of such expenditure or liability 21 set forth in the state budget for such year, and then reducing the amount so 22 23 calculated by two percent of such amount. Within the amounts appropriated herein, 24 25 state reimbursement shall be limited to 26 the amount of the municipality's distrib-27 ution. Notwithstanding any other provision 28 of law, allocations shall be based on a 29 plan developed by the office of children 30 and family services and approved by the 31 director of the budget and shall be based, 32 in part, on each municipality's history of 33 detention utilization, youth population 34 and other factors as determined by the office. Any portion of a municipality's 35 36 distribution not claimed by the munici-37 pality for reimbursement of detention 38 expenditures made during the period January 1, 2019 through December 31, 2019 may 39 40 be claimed by such municipality to reim-41 burse 62 percent of expenditures during 42 such period for supervision and treatment 43 services for juveniles programs not other-44 wise reimbursable pursuant to chapter 58 45 of the laws of 2011. Notwithstanding any 46 provision of law to the contrary, the 47 amount appropriated herein may provide for 48 reimbursement of up to 100 percent of the 49 cost of care, maintenance and supervision 50 for youth whose residence is outside the 51 county providing the services up to the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

9 Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain office for by such providing reimbursement, whichever is later, the of offices of the department family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to amounts due and owing to the state under

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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section 529 of the executive law and
     transferring such funds to the miscella-
 3
     neous special revenue fund youth facility
 4
     per diem account - 22186 (13922) ...... 76,160,000
   Notwithstanding any provision of law to the
     contrary, the amount appropriated herein
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     shall be available to the office of chil-
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     dren and family services for payment of
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     the state share of a county's prior years
10
           for reimbursement based upon a
     claim
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     subsequent review by the office of actual
12
     expenditures for care, maintenance and
13
     supervision provided to
                                  youth
14
     detention, to address any underpayment of
15
     state aid to the county for services and
16
     expenses for detention in a prior calendar
17
     year (14067) ..... 9,444,000
   Notwithstanding any inconsistent provision
18
     of law, the amount appropriated herein
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     shall be available under the supervision
21
     and treatment services
                             for
                                    juveniles
22
     program for 62 percent state reimbursement
23
     to counties and the city of New York for
     eligible expenditures for the provision
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     and administration of eligible supervision
26
     and
           treatment services for juveniles
27
     programs during the period of October 1,
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     2019 through September 30, 2020 that have
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     been approved by the office of children
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     and family services pursuant to a plan
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     approved by the director of the budget;
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     provided, however, if a municipality is
     unable to use all of its allocation for
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     such program period within the required
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     time frames, the municipality may apply to
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     the office of children and family services
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     for a waiver to permit the municipality to
     continue to have the funds available to it
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     for an additional one-year program period
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          eligible expenditures. Within the
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     amounts
              appropriated
                             herein,
                                       state
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     reimbursement shall be limited to the
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     amount of such municipality's distrib-
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     ution. The office of children and family
     services shall not reimburse any claims
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     unless they are submitted within 12 months
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     of the calendar quarter in which the
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     claimed services were delivered. These
     funds shall not be used to supplant other
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

Notwithstanding section 530 of the executive law or any other law to the contrary, for 3 reimbursement of 49 percent of approved 4 capital expenditures for secure juvenile 5 detention. Such reimbursement shall be in 6 the form of depreciation of approved capi-7 tal costs and interest on bonds, notes or 8 other indebtedness necessarily undertaken 9 to finance construction costs. Notwith-10 standing any provision of laws to the 11 contrary, funding for such costs shall be 12 limited to the amount appropriated herein. 13 Notwithstanding any law to the contrary, 14 the office of children and family services 15 require that such claims 16 reimbursement of capital expenditures be 17 submitted to the office electronically in 18 the manner and format required by the 19 office. Notwithstanding section 51 of the 20 state finance law and any other provision 21 of law to the contrary, the director of the budget may, upon the advice of the 22 23 commissioner of the office of children and 24 family services, authorize the interchange 25 of moneys appropriated herein with any 26 other local assistance - general fund 27 appropriation within the office of children and family services (14008) ...... 4,600,000 28 29 For eligible services and expenses of youth development programs as determined by the 30 31 office of children and family services. 32 Notwithstanding any other provision of law 33 to the contrary, a youth development program shall mean a program designed to 34 35 provide community-level services 36 promote positive youth development but 37 shall not include approved 38 programs or transitional independent 39 living support programs as such terms are 40 defined in section 532-a of the executive 41 law. Each county or a city with a popu-42 lation of one million or more, which shall 43 be known as a municipality, operating a 44 youth development program approved by the office of children and family services 45 46 shall be eligible for one hundred percent 47 state reimbursement of its qualified 48 expenditures, subject to the amount avail-49 able under this appropriation and exclu-50 sive of any federal funds made available 51 therefor, not to exceed the municipality's

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

distribution of state aid for youth development programs. The amount appropriated 2 for youth development programs 3 herein 4 shall be distributed by the office of 5 children and family services to eligible 6 municipalities that have a comprehensive 7 plan that has been developed in consulta-8 tion with the applicable municipal youth 9 bureau and approved by the office of chil-10 dren and family services. The distribution 11 of the amount appropriated herein 12 eligible municipalities by the office of children and family services shall be 13 14 based on factors as determined by the 15 office and subject to the approval of the 16 director of budget; such factors shall 17 include the number of youth under the age 18 of twenty-one residing in the municipality shown by the last published federal 19 20 census certified in the same manner as 21 provided by section 54 of the state 22 finance law and may include, but not be limited to, the percentage of youth living 23 24 in poverty within the municipality or such 25 other factors as provided for in the regu-26 lations of the office of children and 27 family services. Up to fifteen percent of 28 the youth development funds that a munici-29 pality would allocate to an approved local 30 bureau pursuant to an approved comprehensive plan may be used for admin-31 32 istrative functions performed by such 33 local youth bureau. Notwithstanding any provision of law to the contrary, an 34 approved local youth bureau that is not 35 36 providing, operating, administering or 37 development programs monitoring youth 38 not receive funding under this appropriation. The office shall not reim-39 40 burse any claims for youth development 41 programs unless they are submitted within 42 twelve months of the calendar quarter in 43 which the expenditure was made. The office 44 may require that such claims be submitted 45 to the office electronically in the manner 46 and format required by the office. A muni-47 cipality may enter into contracts to 48 effectuate its youth development program 49 as approved by the office of children and family services. No expenditures shall be 50 51 made from this appropriation for youth

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

development programs until a plan has been approved by the director of the budget and 3 a certificate of approval allocating these 4 funds has been issued by the director of 5 the budget. 6 Notwithstanding any provision of law to the 7 contrary, provisions relating to youth 8 development programs and runaway and home-9 less youth services pursuant to part G of 10 chapter 57 of laws of 2013, as amended by 11 part M of the chapter 56 of the laws of 12 2017, shall hereby remain in effect 13 (13925) ...... 14,121,700 additional eligible services and 14 For 15 expenses of calendar year 2019 of youth 16 development programs as determined by the 17 office of children and family services. 18 Notwithstanding any other provision of law 19 to the contrary, a youth development 20 program shall mean a program designed to 21 provide community-level services 22 promote positive youth development but 23 include approved runaway shall not 24 programs or transitional independent 25 living support programs as such terms are 26 defined in section 532-a of the executive 27 law. Each county or a city with a popu-28 lation of one million or more, which shall 29 be known as a municipality, operating a 30 youth development program approved by the 31 office of children and family services 32 shall be eligible for one hundred percent 33 reimbursement of its qualified expenditures, subject to the amount avail-34 35 able under this appropriation and exclu-36 sive of any federal funds made available 37 therefor, not to exceed the municipality's 38 distribution of state aid for youth development programs. The amount appropriated 39 herein for youth development programs 40 41 shall be distributed by the office of 42 children and family services to eligible 43 municipalities that have a comprehensive 44 plan that has been developed in consulta-45 tion with the applicable municipal youth 46 bureau and approved by the office of chil-47 dren and family services. The distribution 48 the amount appropriated herein to 49 eligible municipalities by the office of children and family services shall be 50 based on factors as determined by the 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

office and subject to the approval of the 2 director of budget; such factors shall 3 include the number of youth under the age 4 of twenty-one residing in the municipality 5 shown by the last published federal 6 census certified in the same manner as 7 provided by section fifty-four of the state finance law and may include, but not 8 9 be limited to, the percentage of youth 10 living in poverty within the municipality 11 or such other factors as provided for in 12 the regulations of the office of children 13 and family services. Up to fifteen percent 14 of the youth development funds that a 15 municipality would allocate to an approved 16 local youth bureau pursuant to an approved 17 comprehensive plan may be used for admin-18 istrative functions performed by such 19 local youth bureau. Notwithstanding any 20 provision of law to the contrary, 21 approved local youth bureau that is not 22 providing, operating, administering youth development programs 23 monitoring shall not receive funding under this 24 25 appropriation. The office shall not reim-26 burse any claims for youth development 27 programs unless they are submitted within twelve months of the calendar quarter in 28 29 which the expenditure was made. The office 30 may require that such claims be submitted 31 to the office electronically in the manner 32 and format required by the office. A muni-33 cipality may enter into contracts 34 effectuate its youth development program 35 as approved by the office of children and 36 family services. No expenditures shall be 37 made from this appropriation for youth 38 development programs until a plan has been approved by the director of the budget and 39 40 a certificate of approval allocating these 41 funds has been issued by the director of 42 the budget ..... 1,500,000 43 For payment of state aid for programs for 44 the provision of eligible services to runaway and homeless youth pursuant to a 45 plan, submitted by an eligible county, or 46 47 a city having a population of one million 48 or more, which shall be known as a munici-49 pality, and approved by the office of children and family services as part of 50 51 such municipality's comprehensive plan in

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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accordance with article 19-H of the execu-
 2
     tive law.
 3
        the amount appropriated herein, the
 4
     office of children and family services
 5
     shall not reimburse any claims unless they
     are submitted within 12 months of the
 6
 7
     calendar quarter in which the claimed
     service or services were delivered.
 8
9
   Notwithstanding any law to the contrary, the
     office of children and family services may
10
11
     require that such claims for provision of
12
     services to runaway and homeless youth be
     submitted to the office electronically in
13
14
     the manner and format required by the
15
     office, and the information regarding
16
     outcome based measures that demonstrate
17
     quality of services provided and program
18
     effectiveness be submitted to the office
19
     in a form and manner and at such times as
20
     required by the office. No expenditures
21
     shall be made from this appropriation
22
     until an annual expenditure
                                    plan
     approved by the director of the budget and
23
24
     a certificate of approval allocating these
25
     funds has been issued by the director of
26
     the budget and copies of such certificate
27
     or any amendment thereto filed with the
     state comptroller, the chairperson of the
28
29
     senate finance committee and the chair-
30
     person of the assembly ways and means
31
     committee (14009) ...... 4,484,000
32
   For payment of additional state aid for
33
     programs for the provision of eligible
     services to runaway and homeless youth
34
35
     pursuant to a plan, submitted by an eligi-
36
     ble county, or a city having a population
37
     of one million or more, which shall be
     known as a municipality, and approved by
38
39
     the office of children and family services
40
     as part of such municipality's comprehen-
41
     sive plan in accordance with article 19-H
42
     of the executive law.
43
        the amount appropriated herein, the
44
     office of children and family services
45
     shall not reimburse any claims unless they
     are submitted within 12 months of the
46
47
     calendar quarter in which the claimed
48
     service or services were delivered.
49 Notwithstanding any law to the contrary, the
     office of children and family services may
50
51
     require that such claims for provision of
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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services to runaway and homeless youth be
 2
     submitted to the office electronically in
 3
     the manner and format required by the
 4
     office,
              and the information regarding
 5
     outcome based measures that demonstrate
 6
     quality of services provided and program
 7
     effectiveness be submitted to the office
 8
     in a form and manner and at such times as
 9
     required by the office. No expenditures
10
     shall be made from this appropriation
11
     until an annual expenditure
                                     plan
12
     approved by the director of the budget and
13
     a certificate of approval allocating these
14
     funds has been issued by the director of
15
     the budget and copies of such certificate
16
     or any amendment thereto filed with the
17
     state comptroller, the chairperson of the
18
     senate finance committee and the chair-
     person of the assembly ways and means
19
     committee (15375) ...... 500,000
20
21
   For services and expenses provided by local
22
     probation departments, for the post-place-
     ment care of youth leaving a youth resi-
23
     dential facility and for services and
24
     expenses of the office of children and
25
26
     family services related to community-based
27
     programs for youth in the care of the
     office of children and family services
28
     which may include but not be limited to
29
30
     multi-systemic therapy, family functional
31
     therapy
              and/or
                       functional therapeutic
32
      foster care, and electronic monitoring.
33
   Funds appropriated herein shall be made
     available subject to the approval of an
34
35
     expenditure plan by the director of the
36
             Funded programs shall submit
     budget.
37
     information regarding outcome based meas-
     ures that demonstrate quality of services
38
     provided and program effectiveness to the
39
40
     office in a form and manner and at such
41
     times as required by the office (14010) ...... 311,700
42
   Notwithstanding sections 131-u and 459-c of
43
     the social services law or any other law
44
     to the contrary, for reimbursement of 98
45
     percent of 50 percent of eligible expendi-
46
     tures to local social services districts
47
     for the provision and administration of,
48
     after first deducting therefrom any feder-
49
          funds properly received or to be
     received on account thereof: adult protec-
50
51
     tive services; residential services for
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

victims of domestic violence not in receipt of public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

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50 51 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8	interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of
9	the social services law (14012) 44,000,000
10	For services and expenses of kinship care
11	programs. Such funds are available pursu-
12	ant to a plan prepared by the office of
13	children and family services and approved
14	by the director of the budget to continue
15	or expand existing programs with existing
16	contractors that are satisfactorily
17	performing as determined by the office of
18	children and family services, to award new
19	contracts to continue programs where the
20	existing contractors are not satisfactori-
21	ly performing as determined by the office
22	of children and family services and/or
23	award new contracts through a competitive
24	process. Such contracts shall provide for
25	submission of information regarding
26	outcome based measures that demonstrate
27	quality of services provided and program
28	effectiveness to the office in a form and
29	manner and at such times as required by
30	the office (14077) 338,750
31	For additional services and expenses of
32	not-for-profit and voluntary agencies
33	providing support services to the caretak-
34	er relative of a minor child when such
35	services are provided to eligible individ-
36	uals and families. Such funds are avail-
37	able pursuant to a plan prepared by the
38	office of children and family services and
39	approved by the director of the budget to
40	continue or expand existing programs with
41	existing contractors that are satisfac-
42	torily performing as determined by the
43	office of children and family services, to
44	award new contracts to continue programs
45	where the existing contractors are not
46	satisfactorily performing as determined by
47	the office of children and family services
48	and/or to award new contracts through a
49	competitive process
50 51	For services and expenses related to the home visiting program. Such funds are to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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be available pursuant to a plan prepared
     by the office of children and family
 3
     services and approved by the director of
 4
     the budget to continue or expand existing
 5
     programs with existing contractors that
 6
     are satisfactorily performing as deter-
 7
     mined by the office of children and family
 8
     services, to award new contracts
9
     continue programs where the existing
10
     contractors are
                               satisfactorily
                        not
11
     performing as determined by the office of
12
     children and family services and/or to
     award new contracts through a competitive
13
14
     process. Such contracts shall provide for
15
     submission
                  of
                      information regarding
16
     outcome based measures that demonstrate
17
     quality of services provided and program
18
     effectiveness to the office in a form and
19
     manner and at such times as required by
20
     the office (13928) ...... 26,162,200
21
   For services and expenses of the William B.
22
     Hoyt memorial children and family trust
     fund, for prevention and support service
23
24
     programs for victims of family violence
25
     pursuant to article 10-A of the social
26
     services law. Programs funded through such
27
     trust shall submit information regarding
28
     outcome based measures that demonstrate
29
     quality of services provided and program
30
     effectiveness to the office in a form and
31
     manner and at such times as required by
32
     the office. Funds appropriated herein may
33
     be transferred to the office of children
34
     and family services miscellaneous special
35
     revenue fund, children and family trust
36
     fund (14015) ..... 643,850
37
   For services and expenses for supportive
     housing for young adults aged 25 years or
38
39
     younger leaving or having recently left
     foster care or who had been in foster care
40
41
     for more than a year after their 16th
42
     birthday and who are at-risk of street
43
     homelessness
                  or sheltered homelessness
44
     provided under the joint project between
     the state and the city of New York, known
45
46
     as the New York New York III supportive
47
     housing agreement. No expenditure shall be
48
     made until a certificate of allocation has
49
     been approved by the director of the budg-
50
     et with copies to be filed with the chair-
51
     persons of the senate finance committee
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	and the assembly ways and means committee.
2	The amount appropriated herein may be
3	transferred or otherwise made available to
4	the city of New York administration for
5	children's services for services and
6	expenses related to implementing the
7	project.
8	Notwithstanding any inconsistent provision
9	of law, for the period commencing on April
10	1, 2019 and ending March 31, 2020 the
11	commissioner shall not apply any cost of
12	living adjustment for the purpose of
13	establishing rates of payments, contracts
14	or any other form of reimbursement (13929)
15	
16	For services and expenses of the Catholic
17	Family Center in Rochester to establish,
18	operate, and administrate a statewide
19	kinship information, education, program
20	services and referral network (14013) 220,500
21	For additional services and expenses of the
22	Catholic Family Center in Rochester to
23	establish and operate a statewide kinship
24	information and referral network 100,000
25	For services and expenses of a public/
26	private partnership pilot program to fund
27	new and expand existing preventive, early
28	childhood development, and other services
29	to at-risk children, youth and families
30	and such funds shall not be used to
31	supplant other state, local or federal
32	funding. Notwithstanding any other
33	provision of law to the contrary, state
34	funding for the pilot program shall be
35	limited to the amount appropriated herein
36	and shall not constitute more than 65
37	percent of eligible program expenditures,
38	with the remaining 35 percent of program
39	expenditures to be supported with private
40	funds. The funds shall be distributed
41	through a competitive process for services
42	in an eligible region pursuant to a plan
43	prepared by the office of children and
44	family services and approved by the direc-
45	tor of the budget. Eligible regions are
46	the Capital, Central New York, Finger
47	Lakes, Long Island, Mid-Hudson, Mohawk
48	Valley, New York City, North Country,
49	Southern Tier or Western New York regions
50	(13903) 3,594,000
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2	For services and expenses associated with sexually exploited children and youth up
3	to age 21. Notwithstanding any other
4	provision of law, the state's liability
5	under subdivision 5 of section 447-b of
6	the social services law shall be limited
7	to the amount appropriated herein 3,000,000
8	For services and expenses related to the
9	settlement house program. Funded programs
10	shall submit information regarding outcome
11	based measures that demonstrate quality of
12	services provided and program effective-
13	ness to the office in a form and manner
14	
15	and at such times as required by the
	office
16	For services and expenses of 2-1-1 New York,
17	including funding to qualified regional
18	collaborators 1,250,000
19	For services and expenses of Morrisville
20	Auxiliary of State University College of
21	Agriculture and technology at Morrisville,
22	NY for the American Legion Boys State
23	Program 150,000
24	For services and expenses of American-Legion
25	Girls State Program 150,000
26	For services and expenses of Arab American
27	Family Resource Center
28	For services and expenses of Asian American
29	Legal Defense
30	For services and expenses of Asian Americans
31	for Equality 100,000
32	For services and expenses of Association of
33	New York State Youth Bureaus 250,000
34	For services and expenses of Boys and Girls
35	Club of Harlem
36	For services and expenses of Campaign
37	Against Hunger 60,000
38	For services and expenses of Center for
39	Elder Law and Justice 125,000
40	For services and expenses of Center for
41	Family Representation 100,000
42	For services and expenses of Center for
43	Popular Democracy
44	For services and expenses of Cheektowaga
45	Boys and Girls Club 100,000
46	For services and expenses of Chinese Ameri-
47	can Planning Council 90,000
48	For services and expenses of the Chinese
49	American Planning Council Manhattan Commu-
50	nity Center 75,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Churches United
2	For Fair Housing 150,000
3	For services and expenses of the Chinese
4	American Planning Council 75,000
5	For services and expenses of Citizens
6	Committee for New York City 200,000
7	For services and expenses of Citizens
8	Committee for New York City 200,000
9	For services and expenses of Cohoes Communi-
10	ty Center 300,000
11	For services and expenses of Common Point
12	Queens 135,000
13	For services and expenses of Community Voic-
14	es for Youth and Families of Long Island 1,500,000
15	For services and expenses of Cooper Square
16	Community Development Committee 50,000
17	For services and expenses of East Flatbush
18	Village 50,000
19	For services and expenses of Ecuadorian
20	Civic Committee of New York 50,000
21	For services and expenses of Edwin Gould
22	Service for Children and Families 90,000
23	For services and expenses of Family Justice
24	Center of Erie County
25	For services and expenses of Federation of
26	Italian American Organizations
27	For services and expenses of Fresh Air Fund 1,000,000
28	For services and expenses of Fortune Society
29	Freedom Commons
30	For services and expenses of Gantry Parents
31	Association
32	For services and expenses of Gateway Youth
33	Outreach 90,000
34	For services and expenses of Harlem Arts
35	Alliance - Harlem Week
36	For services and expenses of Greater Ridge-
37	wood Youth Council 90,000
38	For services and expenses of Hartley House
39	Inc
40	For services and expenses of Hispanic Feder-
41	ation 200,000
42	For services and expenses of Jewish Board 100,000
43	For services and expenses of Jewish Child
44	Care Association 100,000
45	For services and expenses of Junior Achieve-
46	ment of NY
47	For services and expenses of Korean Communi-
48	ty Services of Metropolitan New York 10,000
49	For services and expenses of Legal Services
50	of the Hudson Valley 400,000
	<del>-</del>

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of La Liga, the
2	Spanish Action League of Onondaga County 90,000
3	For services and expenses of Long Beach
4	Christmas Angel 50,000
5	For services and expenses of Long Island
6	Youth Foundation 180,000
7	For services and expenses of Long Island
8	Pre-Kindergarten Technical Assistance
9	Center 250,000
10	For services and expenses of Make the Road
11	New York 90,000
12	For services and expenses of Martin Luther
13	King Multi-Purpose Center 100,000
14	For services and expenses of Metropolitan
15	New York Coordinating Council on Jewish
16	Poverty 90,000
17	For services and expenses of Mind Builders
18	Creative Arts Center 50,000
19	For services and expenses of New Alterna-
20	tives for Children 400,000
21	For services and expenses of New York State
22	Coalition Against Domestic Violence 150,000
23	For services and expenses of NYPD Youth
24	Explorers Program
25	For services and expenses of New York State
26	Alliance of Boys and Girls Club 750,000
27	For services and expenses of New York State
28	YMCA Foundation 400,000
29	For services and expenses of One Stop Rich-
30	mond Hill Community Center 35,000
31	For services and expenses of Oneida County
32	Youth Bureau
33	For services and expenses of Opportunities
34	for a Better Tomorrow 150,000
35	For services and expenses of Orange County
36	Safe Homes Project, Inc
37	For services and expenses of Ossining Chil-
38	dren's Center
39	For services and expenses of Pelham Together 20,000
40	For services and expenses of St. Luke's
41	Community Food Program
42	For services and expenses of St. Nicholas
43	Chess 4 Kids, Inc
44	For services and expenses of Tri Community
45	Youth Agency
46	For services and expenses of United Jewish
47	Organizations of Williamsburg 125,000
48	For services and expenses of Urban Upbound 200,000
49	For services and expenses of Weeksville
50	Heritage Center
50	nerreage center 25,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	For services and expenses of West Indian American Day Carnival Association
21 22	Program account subtotal 1,606,755,450
23 24 25	Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.  Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

1 expenditures for the provision and administration of adult protective services, 2 residential services for victims of domes-3 4 tic violence who are not in receipt of 5 public assistance during the time the 6 victims were residing in residential 7 programs for victims of domestic violence, 8 and nonresidential services for victims of 9 domestic violence, pursuant to an allo-10 cation plan developed by the office and 11 submitted for approval by the division of 12 the budget no later than 60 days following enactment of this chapter, based on each 13 district's claims for such costs and any 14 15 other factors as identified in the allo-16 cation plan, adjusted by applicable cost 17 allocation methodology and net of any 18 retroactive payments for the 12 month period ending June 30, 2018 that are 19 20 submitted on or before January 2, 2019; 21 provided, however, that if the office 22 determines that the total amount of a social services district's claims for such 23 services which could be reimbursed from 24 25 these funds is less than the amount allo-26 cated to the district for such claims, the office may, subject to approval by the 27 28 director of the budget, reallocate the unused funds to other social services 29 30 districts with eligible claims that exceed 31 their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

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The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision 48 of law, the amount herein appropriated may 49 be transferred to any other appropriation 50 within the office of children and family 51 services and/or the office of temporary 423 12553-10-9

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

and disability assistance and/or suballo-2 cated to the office of temporary and disa-3 bility assistance for the purpose of 4 paying local social services districts' 5 costs of the above program and may be increased or decreased by interchange with 6 7 any other appropriation or with any other item or items within the amounts appropri-8 9 ated within the office of children and family services general fund - local 10 11 assistance account with the approval of 12 the director of the budget who shall file 13 such approval with the department of audit 14 and control and copies thereof with the 15 chairman of the senate finance committee 16 and the chairman of the assembly ways and 17 means committee. 18 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 19 20 the social services law, or payments of 21 federal funds otherwise due to the local 22 social services districts for programs provided under the federal social security 23 act or the federal food stamp act, funds 24 herein appropriated, in amounts certified 25 26 by the state comptroller or the state 27 commissioner of health as due from local 28 social services districts each month as 29 their share of payments made pursuant to section 367-b of the social services law 30 31 may be set aside by the state comptroller 32 in an interest bearing account with such 33 interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under 34 35 36 section 367-b of the social services law 37 pursuant to an estimate provided by the commissioner of health of each local 38 social services district's share of 39 40 payments made pursuant to section 367-b of 41 the social services law (13985) ..... 150,000,000 42 43 Program account subtotal ..... 150,000,000 44 45 Special Revenue Funds - Federal 46 Federal Health and Human Services Fund 47 Title IV-a, IV-b, IV-e Account - 25175

For services and expenses for the foster 48 49 care and adoption assistance program, and

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2019-20

the kinship quardianship assistance 2 program, including related administrative 3 expenses, and for services and expenses 4 for child welfare and family preservation 5 services provided and family support pursuant to title IV-a, subparts 1 and 2 6 7 of title IV-b and title IV-e of the federsocial security act including the 8 9 federal share of costs incurred implement-10 ing the federal adoption and safe families 11 of 1997 (P.L. 105-89); provided, 12 however, that reimbursement to services districts for eligible expendi-13 14 tures for services other than the foster 15 care and adoption assistance program, and 16 kinship quardianship assistance 17 program incurred during a particular federal fiscal year will be limited to 18 expenditures claimed by March 31 of the 19 20 following year. 21

21 Notwithstanding any other provision of law
22 to the contrary, any adoption incentive
23 payments received pursuant to section 473A
24 of the federal social security act shall
25 be distributed by the office of children
26 and family services in a manner as deter27 mined by such office for eligible services
28 and expenditures.

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Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by 45 the social services law, or payments of 46 federal funds otherwise due to the local 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds herein appropriated, in amounts certified 50 51 by the state commissioner or the state

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2019-20

commissioner of health as due from local 2 social services districts each month as their share of payments made pursuant to 3 4 section 367-b of the social services law 5 may be set aside by the state comptroller in an interest-bearing account with such 6 7 interest accruing to the credit of the locality in order to ensure the orderly 8 9 and prompt payment of providers under 10 section 367-b of the social services law 11 pursuant to an estimate provided by the 12 commissioner of health of each local 13 social services district's share of 14 payments made pursuant to section 367-b of 15 the social services law. 16 Funds appropriated herein shall be available 17 for aid to municipalities and for payments 18 to the federal government for expenditures 19 made pursuant to the social services law 20 and the state plan for individual and 21 family grant program under the disaster relief act of 1974. 22 23 Such funds are to be available for payment of aid heretofore accrued or hereafter to 24 accrue to municipalities. Subject to the 25 26 approval of the director of the budget, 27 such funds shall be available to the 28 office net of disallowances, refunds, 29 reimbursements, and credits. Notwithstanding any inconsistent provision 30 of law, the amount herein appropriated may 31 32 be transferred to any other appropriation 33 within the office of children and family services and/or the office of temporary 34 35 and disability assistance and/or suballocated to the office of temporary and disa-36 37 bility assistance for the purpose of paying local social services districts' 38 costs of the above program and may be 39 40 increased or decreased by interchange with 41 any other appropriation or with any other 42 item or items within the amounts appropri-43 ated within the office of children and 44 family services general fund assistance account with the approval of the director of the budget who shall file 45 46 47 such approval with the department of audit and control and copies thereof with the 48 chairman of the senate finance committee 49

51 means committee (13955) .................................. 868,900,000

and the chairman of the assembly ways and

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	Program account subtotal
4 5 6	Special Revenue Funds - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128
7 8 9 10 11 12 13 14 15 16 17 18	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
20 21 22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
25 26 27 28 29 30 31 32 33	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)
34 35	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM 400,000
36 37	General Fund Local Assistance Account - 10000
38 39 40	For services and expenses of Helen Keller services for the Blind
41 42	Program account subtotal 50,000
43	Special Revenue Funds - Federal

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	finance committee and the chairman of the	
2	assembly ways and means committee.	
3	The amount appropriated herein, as may be	
4	adjusted by transfer of general fund	
5	moneys for administration of child	
6	welfare, training and development, public	
7	assistance, and food stamp programs appro-	
8	priated in the office of children and	
9	family services and the office of tempo-	
10	rary and disability assistance, shall	
11	constitute total state reimbursement for	
12	all local training programs in state	
13	fiscal year 2019-20 (13984)	4,815,800
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 CHILD CARE PROGRAM
- 2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2018:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year. A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 285,827,700 ...... (re. \$213,526,000) For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall be awarded to nonprofit organizations through a competitive process and provided further that such funds may be transferred or suballocated to any state agency to accomplish the intent of this appropriation (13926) ... 250,000 ...... (re. \$250,000) For services and expenses of the united federation of teachers to provide professional development to child care providers including but not necessarily limited to licensed group family day care home, registered family day care home and legally-exempt providers located in the city of New York, to meet existing training requirements and to enhance the development of such providers (14033) ...... 2,500,000 ..... (re. \$2,500,000) For services and expenses of the united federation of teachers to establish and operate a quality grant program for child care providers which may include licensed group family day care home providers,

registered family day care home providers and legally-exempt provid-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ers located in the city of New York (14052) ...... 2 2,000,000 ..... (re. \$2,000,000) 3 For services and expenses of the civil service employees association, 4 Local 1000, AFSCME, AFL-CIO to provide professional development to 5 child care providers which shall include but not necessarily be 6 limited to, licensed group family day care home, registered family 7 day care home and legally-exempt providers located outside the city 8 of New York, to meet existing training requirements and to enhance 9 the development of such providers; provided however, that, pursuant 10 to a request by the civil services association, the funds may be 11 made available to CSEA Workers' Opportunity Resources and Knowledge 12 Institute (CSEA WORK Institute), or other administrator designated 13 by the union to administer and implement the program for the union 14 (14034) ... 1,500,000 ...... (re. \$1,500,000) 15 For services and expenses of the civil service employees association, 16 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 17 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 18 however, that, pursuant to a request by the civil services associ-19 20 ation, the funds may be made available to CSEA Workers' Opportunity 21 Resources and Knowledge Institute (CSEA WORK Institute), or other 22 administrator designated by the union to administer and implement 23 the program for the union (14032) ..... 24 25 Notwithstanding any inconsistent provision of law, the funds appropri-26 ated herein shall be available for transfer to the federal health 27 and human services fund, local assistance account, federal day care 28 account to operate and support enrollment in the child care facili-29 tated enrollment pilot program which expand access to child care 30 subsidies for working families who live or are employed in Manhat-31 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 32 275 percent of the federal poverty level as provided to the Consor-33 tium for Worker Education to administer and to implement a plan approved by the office of children and family services. The adminis-34 35 trative cost, including the cost of the development of the evalu-36 ation of the pilot program shall not exceed ten percent of the funds 37 available for the purpose. The remaining portion of the funds shall 38 be allocated to the office of children and family services to the local social services district where the recipient families reside 39 40 as determined by the project administrator based on projected need 41 and cost of providing child care subsidies payment to working fami-42 lies enrolled through the pilot initiative, provided however the 43 local social services district shall not reimburse subsidy payment 44 in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not 45 46 be required to approve or pay for subsidies not funded herein. Child 47 care subsidies paid on behalf of eligible families shall be reim-48 bursed at the actual cost of care up to the applicable market rate 49 for the district in which the child care is provided and in accordance with the fee schedule of the local social services district 50 51 making the subsidy payment. Up to ten percent of funds available for

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health

and human services fund, local assistance account, federal day care

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga counwith income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 2018, reimbursement for administrative costs shall be either reduced

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ...... 500,000 ..... (re. \$475,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services pilot district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a

plan approved by the office of children and family services for this

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 pilot program. This administrator shall prepare and submit to the 2 office of children and family services, the chairs of the senate 3 committee on social services, the senate committee on children and 4 families, the senate committee on labor, the chairs of the assembly 5 committee on children and families, the assembly committee on social 6 services, and the assembly committee on labor a report on the pilot 7 program with recommendations. Such report shall include available 8 information regarding the pilot program or participants in the pilot 9 program, including but not limited to: the number of income eligible 10 children of working parents with income greater than 200 percent but 11 at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served 12 by the program who are in receipt of family assistance, the factors 13 14 that parents considered when searching for child care, the factors 15 that barred the families' access to child care assistance prior to 16 their enrollment in the facilitated enrollment program, the number 17 of families who receive a child care subsidy pursuant to this 18 program who choose to use such subsidy for regulated child care, and 19 the number of families who receive a child care subsidy pursuant to 20 this program who choose to use such subsidy to receive child care 21 services provided by a legally exempt provider. Such report shall be 22 submitted by the program administrator, on or before November 1, 2018, provided that if such report is not received by November 30, 23 24 2018, reimbursement for administrative costs shall be either reduced 25 or withheld, and failure of an administrator to submit a timely 26 report may jeopardize such administrator's program from receiving 27 funding in future years. The administrator for this pilot program 28 shall submit bi-monthly reports to the office of children and family 29 services, the local social services district, the administration for 30 children's services, and the legislature. Each bi-monthly report 31 shall provide without benefit of personal identifying information, 32 the pilot program's current enrollment level, amount of the child's 33 subsidy, co-payment levels, and any other information as needed or 34 required by the office of children and family services. Further, the 35 office of children and family services shall provide technical 36 assistance to the pilot program to assist with program adminis-37 tration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-38 tained herein may be terminated if the administrator for such 39 program mismanages such program, by engaging in actions including 40 41 but not limited to, improper use of funds, providing for child care 42 subsidies in excess of the amount the subsidy funding appropriated 43 herein can support, and failing to submit claims for reimbursement 44 in a timely fashion (15210) ..... 45 500,000 ..... (re. \$475,000)

By chapter 53, section 1, of the laws of 2017:

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For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program.

Methods of increasing participation shall include but not be limited

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

to outreach and technical assistance provided that such funds shall 2 be awarded to nonprofit organizations through a competitive process 3 and provided further that such funds may be transferred or suballo-4 cated to any state agency to accomplish the intent of this appropri-5 ation (13926) ... 250,000 ...... (re. \$188,000) 6 For services and expenses of the united federation of teachers to 7 provide professional development to child care providers including 8 but not necessarily limited to licensed group family day care home, 9 registered family day care home and legally-exempt providers located 10 in the city of New York, to meet existing training requirements and 11 to enhance the development of such providers (14033) ...... 12 For services and expenses of the united federation of teachers to 13 14 establish and operate a quality grant program for child care provid-15 ers which may include licensed group family day care home providers, 16 registered family day care home providers and legally-exempt provid-17 ers located in the city of New York (14052) ...... 18 5,000,000 ..... (re. \$5,000,000) 19 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to provide professional development to 20 21 child care providers which shall include but not necessarily be 22 limited to, licensed group family day care home, registered family 23 day care home and legally-exempt providers located outside the city 24 of New York, to meet existing training requirements and to enhance 25 the development of such providers; provided however, that, pursuant 26 to a request by the civil services association, the funds may be 27 made available to CSEA Workers' Opportunity Resources and Knowledge 28 Institute (CSEA WORK Institute), or other administrator designated 29 by the union to administer and implement the program for the union 30 (14034) ... 2,195,302 ...... (re. \$2,195,302) 31 For services and expenses of the civil service employees association, 32 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 33 program for licensed group family day care home and registered family day care home providers outside the city of New York; provided 34 however, that, pursuant to a request by the civil services associ-35 36 ation, the funds may be made available to CSEA Workers' Opportunity 37 Resources and Knowledge Institute (CSEA WORK Institute), or other 38 administrator designated by the union to administer and implement the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) 39 40 Notwithstanding any inconsistent provision of law, the funds appropri-41 ated herein shall be available for transfer to the federal health 42 and human services fund, local assistance account, federal day care 43 account to operate and support enrollment in the child care facili-44 tated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhat-45 46 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 47 275 percent of the federal poverty level as provided to the Consor-48 tium for Worker Education to administer and to implement a plan 49 approved by the office of children and family services. The administrative cost, including the cost of the development of the evalu-50 51 ation of the pilot program shall not exceed ten percent of the funds

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to adminisand to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding The administrator for this pilot program shall in future years. submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$450,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible

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children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ....... (re. \$350,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child

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50 51 care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any other provision of law, this pilot program main-

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tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 2 3 4 but not limited to, improper use of funds, providing for child care 5 subsidies in excess of the amount the subsidy funding appropriated 6 herein can support, and failing to submit claims for reimbursement 7 in a timely fashion (15210) ... 500,000 ...... (re. \$343,000) 8 By chapter 53, section 1, of the laws of 2016: 9 For services and expenses of the united federation of teachers to 10 provide professional development to child care providers including but not necessarily limited to licensed group family day care home, 11 12 registered family day care home and legally-exempt providers located 13 in the city of New York, to meet existing training requirements and 14 to enhance the development of such providers (14033) ...... 15 2,500,000 ..... (re. \$111,000) 16 For services and expenses of the united federation of teachers to 17 establish and operate a quality grant program for child care provid-18 ers which may include licensed group family day care home providers, 19 registered family day care home providers and legally-exempt provid-20 ers located in the city of New York (14052) ...... 21 22 For services and expenses of the civil service employees association, 23 Local 1000, AFSCME, AFL-CIO to provide professional development to 24 child care providers which shall include but not necessarily be 25 limited to, licensed group family day care home, registered family 26 day care home and legally-exempt providers located outside the city 27 of New York, to meet existing training requirements and to enhance 28 the development of such providers; provided however, that, pursuant 29 to a request by the civil services association, the funds may be 30 made available to CSEA Workers' Opportunity Resources and Knowledge 31 Institute (CSEA WORK Institute), or other administrator designated 32 by the union to administer and implement the program for the union 33 (14034) ... 2,195,302 ...... (re. \$1,676,000) For services and expenses of the civil service employees association, 34 35 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 36 program for licensed group family day care home and registered fami-37 ly day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services associ-38 39 ation, the funds may be made available to CSEA Workers' Opportunity 40 Resources and Knowledge Institute (CSEA WORK Institute), or other 41 administrator designated by the union to administer and implement 42 the program for the union (14032) ... 4,108,375 ... (re. \$1,750,000) 43 Notwithstanding any inconsistent provision of law, the funds appropri-44 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 45 46 account to operate and support enrollment in the child care facili-47 tated enrollment pilot program which expand access to child care 48 subsidies for working families who live or are employed in Manhat-49 tan, the Bronx, Brooklyn, Staten Island and Queens with income up to 50 275 percent of the federal poverty level as provided to the Consor-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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tium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family

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services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$307,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eliqible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social

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services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$336,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The

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remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 required by the office of children and family services. Further, the 2 office of children and family services shall provide technical assistance to the pilot program to assist with program adminis-3 4 tration and timely coordination of the bi-monthly claiming process. 5 Notwithstanding any other provision of law, this pilot program main-6 tained herein may be terminated if the administrator for such 7 program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care 8 9 subsidies in excess of the amount the subsidy funding appropriated 10 herein can support, and failing to submit claims for reimbursement 11 in a timely fashion (15210) ... 500,000 ...... (re. \$143,000) By chapter 53, section 1, of the laws of 2015: 12 13 For additional expenses for the expansion of child care assistance 14 programs. Funds shall be distributed to social services districts 15 that agree to use such funds to expand the availability of subsi-16 dized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant 17 other state, federal or local funds for child care subsidies (13900) 18 19 ... 3,481,000 ..... (re. \$63,000) 20 For services and expenses of the united federation of teachers to 21 establish and operate a quality grant program for child care provid-22 ers which may include licensed group family day care home providers, 23 registered family day care home providers and legally-exempt providers located in the city of New York (14052) ...... 24 25 5,000,000 ..... (re. \$565,000) 26 For services and expenses of the civil service employees association, 27 Local 1000, AFSCME, AFL-CIO to provide professional development to 28 child care providers which shall include but not necessarily be 29 limited to, licensed group family day care home, registered family 30 day care home and legally-exempt providers located outside the city 31 of New York, to meet existing training requirements and to enhance 32 the development of such providers; provided however, that, pursuant to a request by the civil services association, the funds may be 33 34 made available to CSEA Workers' Opportunity Resources and Knowledge 35 Institute (CSEA WORK Institute), or other administrator designated 36 by the union to administer and implement the program for the union 37 including the payment of liabilities incurred prior to April 1, 38 2015. 39 Of the amounts appropriated herein, not more than \$1,980,600 shall be 40 available for services provided during state fiscal year 2014-15 41 (14034) ... 4,175,900 ...... (re. \$2,017,000) 42 For services and expenses of the civil service employees association, 43 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 44 program for licensed group family day care home and registered fami-45 ly day care home providers outside the city of New York; provided 46 however, that, pursuant to a request by the civil services associ-47 ation, the funds may be made available to CSEA Workers' Opportunity 48 Resources and Knowledge Institute (CSEA WORK Institute), or other

administrator designated by the union to administer and implement

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50 51 the program for the union including the payment of liabilities incurred prior to April 1, 2015.

Of the amounts appropriated herein, not more than \$4,108,375 shall be available for services provided during state fiscal year 2014-15 (14032) ... 8,216,750 ...... (re. \$1,117,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within the borough of Manhattan from 14th Street to 42nd Street with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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49 50 ment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 ...... (re. \$444,000)

30 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 324,000 ........... (re. \$177,000)

5 By chapter 53, section 1, of the laws of 2014:

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12 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the

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50 51 number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number filled child care slots reaches less than one thousand. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the monthly claiming process. Notwithstanding any other provision of law, pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 4 Special Revenue Funds Federal
- 5 Federal Health and Human Services Fund
- 6 Federal Day Care Account 25175

- 7 By chapter 53, section 1, of the laws of 2018:
- 8 For services and expenses related to the child care block grant.
  - Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
    - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
    - Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
    - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.

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- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- To the extent additional federal funds are made available to the state under the federal child care development fund, up to \$80 million shall be made available for the activities necessary to meet the federally required set-aside for infant and toddler activities and to implement the health, safety and quality requirements of the Child Care Development Block Grant Reauthorization Act of 2014, which may include, but not be limited to, increased inspection, background check, professional development and training activities and associated systems and administrative costs; of the amount appropriated herein, the remainder shall be used to supplement existing federal, state and local funding to increase access to child care assistance by low income families which shall include at least \$10 million which shall be distributed to local social services districts that agree to use such funds to expand the availability of subsidized child care; and may also include implementing the new market-related payment rates established pursuant to a market rate survey that will be effective on or about October 1, 2018 which may include an increase in the percentile used to establish such rates; and notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

3 By chapter 53, section 1, of the laws of 2017:

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For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 city university of New York, including community colleges and senior colleges.

- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 12 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

assistance should additional health and human services funding be available.

- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 21 By chapter 53, section 1, of the laws of 2015:

- For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
  - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
  - Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
  - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
  - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
  - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 32 By chapter 53, section 1, of the laws of 2014:

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- For services and expenses related to the child care block grant.
- 34 Notwithstanding any inconsistent provision of law, in lieu of payments 35 authorized by the social services law, or payments of federal funds 36 otherwise due to the local social services districts for programs 37 provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the 38 state commissioner or the state commissioner of health as due from 39 40 local social services districts each month as their share of 41 payments made pursuant to section 367-b of the social services law 42 may be set aside by the state comptroller in an interest-bearing 43 account with such interest accruing to the credit of the locality in 44 order to ensure the orderly and prompt payment of providers under 45 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services 46 47 district's share of payments made pursuant to section 367-b of the 48 social services law.
  - Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
  - Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
  - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
    - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
  - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 41 Special Revenue Funds Other

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- 42 Miscellaneous Special Revenue Fund
- 43 Quality Child Care and Protection Account 21900
- 44 By chapter 53, section 1, of the laws of 2018:
- 45 For services and expenses related to administering the "quality child
- 46 care and protection act" specifically, the provision of grants to
- 47 child day care providers for health and safety purposes, for train-
- 48 ing of child day care provider staff and other activities to
- 49 increase the availability and/or quality of child care programs. No

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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expenditure shall be made from this account until an expenditure
       plan has been approved by the director of the budget (13950) ......
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       343,000 ..... (re. $343,000)
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   By chapter 53, section 1, of the laws of 2017:
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     For services and expenses related to administering the "quality child
       care and protection act" specifically, the provision of grants to
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       child day care providers for health and safety purposes, for train-
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       ing of child day care provider staff and other activities to
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       increase the availability and/or quality of child care programs. No
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       expenditure shall be made from this account until an expenditure
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       plan has been approved by the director of the budget (13950) ......
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       343,000 ...... (re. $343,000)
   By chapter 53, section 1, of the laws of 2016:
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     For services and expenses related to administering the "quality child
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       care and protection act specifically, the provision of grants to
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       child day care providers for health and safety purposes, for train-
       ing of child day care provider staff and other activities to
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       increase the availability and/or quality of child care programs. No
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       expenditure shall be made from this account until an expenditure
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       plan has been approved by the director of the budget (13950) ......
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       343,000 ...... (re. $343,000)
   By chapter 53, section 1, of the laws of 2015:
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     For services and expenses related to administering the "quality child
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       care and protection act" specifically, the provision of grants to
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       child day care providers for health and safety purposes, for train-
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       ing of child day care provider staff and other activities to
       increase the availability and/or quality of child care programs. No
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       expenditure shall be made from this account until an expenditure
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       plan has been approved by the director of the budget (13950) ......
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       343,000 ...... (re. $343,000)
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   FAMILY AND CHILDREN'S SERVICES PROGRAM
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     General Fund
     Local Assistance Account - 10000
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   By chapter 53, section 1, of the laws of 2018:
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     Notwithstanding any other provision of law, the amount appropriated
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       herein shall be available to reimburse for 98 percent of 65 percent
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       of eligible social services district expenditures that are claimed
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       by March 31, 2019 for those community preventive services provided
       from October 1, 2017 through September 30, 2018 at a cost that does
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       not exceed the cost that was in effect on October 1, 2008 and that a
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       social services district can demonstrate had been approved by the
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       office of children and family services on or before October 1, 2008;
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       provided, however, that should insufficient funds be available to
       provide state reimbursement for 98 percent of 65 percent of such
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       costs, reimbursement shall be made proportionally to each district
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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of the budget.

based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2017 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$12,124,750) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$6,213,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available

in accordance with a plan to be developed by the commissioner of the

office of children and family services and approved by the director

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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50 51 Notwithstanding any other provision of law to the contrary, the following appropriation shall be net of refunds, rebates, reimbursements and credits. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$1,703,000)

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law, the amount herein 2 appropriated may be increased by transfer or by interchange with any 3 other appropriation or with any other item or items within the 4 amounts appropriated within the office of children and family 5 services if needed to meet federal requirements and with the 6 approval of the director of the budget who shall file such approval 7 with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly 8 9 ways and means committee (13959) ... 7,000,000 .... (re. \$6,957,000) 10 For services and expenses for foster care, adult and child protective 11 services, preventive and adoption services provided by Indian tribes 12 pursuant to subdivision 2 of section 39 of the social services law, 13 after deducting therefrom any federal funds properly received or to 14 be received. Notwithstanding the provisions of any other law to the 15 contrary, the liability of the state and the amount to be distrib-16 uted or otherwise expended by the state shall be 92 percent of 17 eligible expenditures (14003) ... 4,700,000 ...... (re. \$3,762,000) For services and expenses of certain child fatality review teams 18 approved by the office of children and family services for the 19 20 purposes of investigating and/or reviewing the death of children 21 (14004) ... 829,100 ...... (re. \$829,100) 22 For services and expenses of certain local or regional multidiscipli-23 nary child abuse investigation teams approved by the office of chil-24 dren and family services for the purpose of investigating reports of 25 suspected child abuse or maltreatment and for new and established 26 child advocacy centers (14005) ..... 27 5,229,900 ...... (re. \$5,229,900) 28 For additional services and expenses of child advocacy centers. This 29 funding is to be distributed to newly established child advocacy 30 centers and existing child advocacy centers weighted on a three year 31 average of client volume (13932) ... 2,000,000 .... (re. \$2,000,000) 32 The money hereby appropriated is to be available for payment of state 33 aid heretofore accrued or hereafter to accrue to municipalities. 34 Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disal-35 lowances, refunds, reimbursements, and credits. 36 37 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within 38 the office of children and family services and/or the office of 39 40 temporary and disability assistance and/or suballocated to the 41 office of temporary and disability assistance for the purpose of 42 paying local social services districts' costs of the above program 43 and may be increased or decreased by interchange with any other 44 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the 45 46 47 director of the budget who shall file such approval with the depart-48 ment of audit and control and copies thereof with the chairman of 49 the senate finance committee and the chairman of the assembly ways 50 and means committee.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within

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 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$6,620,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2018 to December 31, 2018; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2018 through December 31, 2018 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention

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 use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186) (13922) ... 76,160,000 ....................... (re. \$59,286,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$9,444,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2018 through September 30, 2019 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be

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1 limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any 2 3 claims unless they are submitted within 12 months of the calendar 4 quarter in which the claimed services were delivered. These funds 5 shall not be used to supplant other state and local funds (14068) .. 6 8,376,000 ..... (re. \$8,376,000) 7 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 8 9 expenditures for secure juvenile detention. Such reimbursement shall 10 be in the form of depreciation of approved capital costs and inter-11 est on bonds, notes or other indebtedness necessarily undertaken to 12 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 13 14 appropriated herein. Notwithstanding any law to the contrary, the 15 office of children and family services may require that such claims 16 for reimbursement of capital expenditures be submitted to the office 17 electronically in the manner and format required by the office. 18 Notwithstanding section 51 of the state finance law and any other 19 provision of law to the contrary, the director of the budget may, 20 upon the advice of the commissioner of the office of children and 21 family services, authorize the interchange of moneys appropriated 22 herein with any other local assistance - general fund appropriation 23 within the office of children and family services (14008) ...... 24 25 For eligible services and expenses of youth development programs as 26 determined by the office of children and family services. Notwith-27 standing any other provision of law to the contrary, a youth devel-28 opment program shall mean a program designed to provide community-29 level services to promote positive youth development but shall not 30 include approved runaway programs or transitional independent living 31 support programs as such terms are defined in section 532-a of the 32 executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a 33 34 youth development program approved by the office of children and 35 family services shall be eligible for one hundred percent state 36 reimbursement of its qualified expenditures, subject to the amount 37 available under this appropriation and exclusive of any federal 38 funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount 39 40 appropriated herein for youth development programs shall be distrib-41 uted by the office of children and family services to eligible muni-42 cipalities that have a comprehensive plan that has been developed in 43 consultation with the applicable municipal youth bureau and approved 44 by the office of children and family services. The distribution of 45 the amount appropriated herein to eligible municipalities by the 46 office of children and family services shall be based on factors as 47 determined by the office and subject to the approval of the director 48 of budget; such factors shall include the number of youth under the 49 age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by 50 51 section 54 of the state finance law and may include, but not be

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limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved may be used for administrative functions comprehensive plan performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of law to the contrary, provisions relating to youth development programs and runaway and homeless youth services pursuant to part G of chapter 57 of laws of 2013, as amended by part M of the chapter 56 of the laws of 2017, shall hereby remain in effect (13925) ... 14,121,700 ... (re. \$14,121,700) For additional eligible services and expenses of calendar year 2018 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one resid-

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ing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,500,000 ...... (re. \$524,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such munici-

executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

pality's comprehensive plan in accordance with article 19-H of the

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For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law

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may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (14012) ... 44,000,000 ...... (re. \$44,000,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ...... (re. \$314,000) For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$1,900,000) For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 23,288,200 ..... (re. \$21,571,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit infor-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 mation regarding outcome based measures that demonstrate quality of 2 services provided and program effectiveness to the office in a form 3 and manner and at such times as required by the office. 4 appropriated herein may be transferred to the office of children and 5 family services miscellaneous special revenue fund, children and 6 family trust fund (14015) ... 621,850 ...... (re. \$621,850) 7 For services and expenses for supportive housing for young adults aged 8 25 years or younger leaving or having recently left foster care or 9 who had been in foster care for more than a year after their 16th 10 birthday and who are at-risk of street homelessness or sheltered 11 homelessness provided under the joint project between the state and 12 the city of New York, known as the New York New York III supportive 13 housing agreement. No expenditure shall be made until a certificate 14 of allocation has been approved by the director of the budget with 15 copies to be filed with the chairpersons of the senate finance 16 committee and the assembly ways and means committee. The amount 17 appropriated herein may be transferred or otherwise made available 18 to the city of New York administration for children's services for 19 services and expenses related to implementing the project. 20 Notwithstanding any inconsistent provision of law, including section 1 21 of part C of chapter 57 of the laws of 2006, as amended by part I of 22 chapter 60 of the laws of 2014, for the period commencing on April 23 1, 2018 and ending March 31, 2019 the commissioner shall not apply 24 any cost of living adjustment for the purpose of establishing rates 25 of payments, contracts or any other form of reimbursement (13929) 26 ... 2,170,000 ...... (re. \$2,170,000) 27 For services and expenses of the Catholic Family Center in Rochester 28 to establish and operate a statewide kinship information, education 29 and referral network (14013) ... 220,500 ..... (re. \$220,500) 30 For additional services and expenses of the Catholic Family Center in 31 Rochester to establish and operate a statewide kinship information 32 and referral network (15212) ... 100,000 ...... (re. \$100,000) 33 For services and expenses of the advantage after school program. Such 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the budget to extend or expand current contracts with community based 36 37 organizations, to award new contracts to continue programs where the 38 existing contractors are not satisfactorily performing as determined 39 by the office of children and family services and/or to award new 40 contracts through a competitive process to community based organiza-41 tions (14014) ... 17,255,300 ...... (re. \$17,255,300) 42 For additional services and expenses of the advantage after school 43 program. Such funds are to be available pursuant to a plan prepared 44 by the office of children and family services and approved by the director of the budget to extend or expand current contracts with 45 46 community based organizations, to award new contracts to continue 47 programs where the existing contractors are not satisfactorily 48 performing as determined by the office of children and family 49 services and/or to award new contracts through a competitive process 50 to community based organizations (13949) ..... 51 5,000,000 ..... (re. \$4,804,000)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood 2 3 development, and other services to at-risk children, youth and fami-4 lies and such funds shall not be used to supplant other state, local 5 federal funding. Notwithstanding any other provision of law to 6 the contrary, state funding for the pilot program shall be limited 7 to the amount appropriated herein and shall not constitute more than 8 65 percent of eligible program expenditures, with the remaining 35 9 percent of program expenditures to be supported with private funds. 10 The funds shall be distributed through a competitive process for 11 services in an eligible region pursuant to a plan prepared by the 12 office of children and family services and approved by the director 13 of the budget. Eligible regions are the Capital, Central New York, 14 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 15 North Country, Southern Tier or Western New York regions (13903) ... 16 3,409,000 ..... (re. \$3,409,000) 17 For state aid to reimburse 100 percent of social services district 18 expenditures related to the improvement of staff to client ratios in 19 the local district child protective workforce including, but not 20 limited to new hiring to increase the number of caseworkers and to 21 increase the number of supervisory staff in the local district child 22 protective workforce. Each social services district receiving these 23 funds shall certify that the district will not be using these funds 24 to supplant other state and local funds and that the district will 25 not submit claims for reimbursement under this appropriation for the 26 same type and level of funding so certified, and the district shall 27 submit to the office of children and family services information 28 regarding outcome based measures that demonstrate quality of 29 services provided and program effectiveness of such improved staff 30 to client ratios in a form and manner and at such times as required 31 by the office; provided, however, that a district may use these 32 funds for expenditures to continue or expand activities that were 33 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 ..... (re. \$758,000) 34 35 For services and expenses associated with sexually exploited children 36 and youth up to age 21. Notwithstanding any other provision of law, 37 the state's liability under subdivision 5 of section 447-b of the 38 social services law shall be limited to the amount appropriated herein (14055) ... 3,000,000 ...... (re. \$2,968,000) 39 For services and expenses related to the settlement house program. 40 41 Funded programs shall submit information regarding outcome based 42 measures that demonstrate quality of services provided and program 43 effectiveness to the office in a form and manner and at such times 44 as required by the office (14017) ... 2,450,000 ... (re. \$2,450,000) For services and expenses of the New York State YMCA Foundation 45 46 (13957) ... 400,000 ...... (re. \$400,000) 47 For services and expenses of Gateway Youth Outreach (13990) ...... 48 90,000 ..... (re. \$90,000) 49 For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	American Legion Boys State Program (13958)
2	150,000 (re. \$150,000)
3	For services and expenses of New Alternatives for Children (13978)
4	467,000 (re. \$467,000)
5	For services and expenses of 2-1-1 New York, including funding to
6	qualified regional collaborators (13931)
7	1,250,000 (re. \$1,250,000)
8	For services and expenses of the Brooklyn Chinese-American Association
9	(15381) 50,000 (re. \$50,000)
10	For services and expenses of OHEL Children's Home and Family Services
11	(15380) 200,000 (re. \$200,000)
12	For services and expenses of Young Men's and Young Women's Hebrew
13	Association of Boro Park (13975) 50,000 (re. \$50,000)
14	For services and expenses for the NYS Alliance of Boys & Girls Clubs
15	(13983) 700,000 (re. \$700,000)
16	For services and expenses of Yeled V'Yelda Early Childhood Center
17	(13904) 175,000 (re. \$175,000)
18	For services and expenses of Hamaspik of Kings County (15214)
19	50,000 (re. \$50,000)
20	For services and expenses of Citizens Committee for New York City
21	(15234) 150,000 (re. \$150,000)
22	For services and expenses of Citizens Committee for New York City
23	(15261) 200,000 (re. \$200,000)
24	For services and expenses of Hillside Children's Center for the Rein-
25	vesting in Youth program (15235) 260,000 (re. \$260,000)
26	For services and expenses of Community Voices for Youth and Families
27	of Long Island (15236) 1,500,000 (re. \$1,500,000)
28	For services and expenses of the Schenectady Foundation Weekend Back-
29	pack Program (15242) 30,000 (re. \$30,000)
30	For services and expenses of the Center for Elder Law and Justice.
31	Such funds may be sub-allocated to the Division of Criminal Justice
32	Services (15251) 125,000 (re. \$125,000)
33	For services and expenses of Kips Bay Boys and Girls Club (15221)
34	40,000 (re. \$40,000)
35	For services and expenses of Riverdale Neighborhood House $(15225)$
36	150,000 (re. \$150,000)
37	For services and expenses of Big Brothers Big Sisters New York City
38	(15233) 100,000 (re. \$100,000)
39	For services and expenses for Opportunities for a Better Tomorrow
40	(15245) 150,000 (re. \$150,000)
41	For services and expenses for the Jewish Board (15297)
42	100,000 (re. \$100,000)
43	For services and expenses of the Hispanic Federation (15226)
44	200,000 (re. \$200,000)
45	For services and expenses of Rocking the Boat (15262)
46	25,000
47	For services and expenses of Junior Achievement of New York (15263)
48	250,000
49	For services and expenses of Churches United for Fair Housing (15264)
50	150,000 (re. \$150,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of St. Nicholas Chess 4 Kids, Inc. $(15265)$
2	10,000 (re. \$10,000)
3	For services and expenses of the St. Luke's Community Food Program
4	(15266) 25,000 (re. \$25,000)
5	For services and expenses of the Edwin Gould Service for Children and
6	Families (15267) 90,000 (re. \$90,000)
7	For services and expenses of the West Indian American Day Carnival
8	Association (15268) 125,000 (re. \$125,000)
9	For services and expenses of the Catholic Charities Community
10	Services, Archdiocese of New York (15232)
11	60,000 (re. \$60,000)
12	For services and expenses of the Catholic Charities Neighborhood
13	Service (15250) 50,000 (re. \$50,000)
14	For services and expenses of the Dominican Women's Development Center
15	(15252) 100,000 (re. \$100,000)
16	For services and expenses of the One Stop Richmond Hill Community
17	Center (15269) 35,000 (re. \$21,000)
18	For services and expenses of the Jewish Child Care Association (15270)
19	
20	100,000 (re. \$100,000) For services and expenses of the Martin Luther King Multi-Purpose
21	Center (15271) 100,000 (re. \$100,000)
22	For services and expenses of the Cattaraugus Youth Bureau (15211)
23	200,000 (re. \$200,000)
24	For services and expenses of nonprofit human services organizations.
25	Notwithstanding section 24 of the state finance law or any provision
26	of law to the contrary, funds from this appropriation shall be allo-
27	cated only pursuant to a plan (i) approved by the speaker of the
28	assembly and the director of the budget which sets forth either an
29	itemized list of grantees with the amount to be received by each, or
30	the methodology for allocating such appropriation, and (ii) which is
31	thereafter included in an assembly resolution calling for the
32	expenditure of such funds, which resolution must be approved by a
33	majority vote of all members elected to the assembly upon a roll
34	call vote (15272) 5,000,000 (re. \$5,000,000)
35	For costs incurred by not for profit agencies that administer human
36	services programs related to increases in the minimum wage pursuant
37	to a plan approved by the director of the budget. Notwithstanding
38	any other provision of law to the contrary, all or a portion of the
39	money hereby appropriated may be transferred or sub-allocated to any
40	aid to localities appropriation of any state department or agency
41	(15273) 15,000,000
42	For services and expenses of New York Immigration Coalition (15274)
43	350,000 (re. \$350,000)
44	For services and expenses of Boro Park Jewish Community Council
45	(13967) 250,000
46	For services and expenses of St. Athanasius Catholic Academy (15243)
47	50,000 (re. \$50,000)
48	For services and expenses of Opportunities for a Better Tomorrow
49	(15257) 50,000 (re. \$50,000)
50	For services and expenses of YMCA of Greater NY (13977)
51	50,000 (re. \$50,000)
J 1	33,333 (16. \$30,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For services and expenses of Be Proud (15246)
2	5,000 (re. \$5,000)
3	For services and expenses of Center for Elder Law and Justice; such
4	funds may be sub-allocated to the Division of Criminal Justice
5	Services (15275) 125,000 (re. \$125,000)
6	For services and expenses of Harmony in the Jewish Home (15253)
7	40,000 (re. \$40,000)
8	For services and expenses of Masores Bais Yaakov (15376)
9	50,000 (re. \$50,000)
10	For services and expenses of Metropolitan New York Coordinating Coun-
11	cil on Jewish Poverty (15255) 25,000 (re. \$25,000)
12	For services and expenses of Advocating for Change (15215)
13	25,000 (re. \$25,000)
14	For services and expenses of American-Italian Coalition of Organiza-
15	tions (AMICO) (15276) 10,000 (re. \$10,000)
16	For services and expenses of Amudim Community Resources (15277)
17	25,000 (re. \$25,000)
18	For services and expenses of Asian Americans for Equality (15278)
19	25,000 (re. \$25,000)
20	For services and expenses of Bed-Stuy Campaign Against Hunger (15279)
21	50,000 (re. \$50,000)
22	For services and expenses of Black Institute; such funds may be subal-
23	located to the Division of Criminal Justice Services (15280)
24	100,000 (re. \$100,000)
25	For services and expenses of Bronx Arts Ensemble (15281)
26	25,000 (re. \$25,000)
27	For services and expenses of Brooklyn Community Pride Center (15282)
28	50,000 (re. \$50,000)
29	For services and expenses of Central Brooklyn Economic Development
30	Corp (15283) 75,000 (re. \$75,000)
31	For services and expenses of Community League of the Heights (15284)
32	50,000 (re. \$50,000)
33	For services and expenses of the Center for Family Representation
34	(15285) 100,000 (re. \$100,000)
35	For services and expenses of the Chinese American Planning Council
36	(15286) 100,000 (re. \$100,000)
37	For services and expenses of Community Service Society of New York
38	(15287) 50,000
39	For services and expenses of Community Voices Heard (15288)
40	300,000 (re. \$300,000)
41	For services and expenses of Crown Heights Youth Collective (15289)
42	50,000 (re. \$50,000)
43	For services and expenses of Dominicanos USA, Inc (15290)
44	50,000 (re. \$50,000)
45 46	For services and expenses of Dominico American Society of Queens (15291) 100,000
46 47	
48	For services and expenses of Ecuadorian Civic Committee of New York (15292) 25,000 (re. \$25,000)
48	For services and expenses of Families Together in New York State
50	(15293) 100,000 (re. \$100,000)
50	(12223) 100,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	For governing and armonage of Fifth Arrange Committee (15204)
1 2	For services and expenses of Fifth Avenue Committee (15294)
3	For services and expenses of Flatbush Development Corporation (15295)
4	50,000 (re. \$50,000)
5	For services and expenses of Hillcrest Jewish Center (15000)
5 6	
6 7	100,000 (re. \$100,000) For services and expenses of Housing and Family Services of Greater
8	
9	New York (15001) 65,000 (re. \$65,000) For services and expenses of Korean American Civic Empowerment for
	Community (15002) 45,000 (re. \$45,000)
10	
11	For services and expenses of Long Island Gay and Lesbian Youth (15003)
12	100,000 (re. \$100,000)
13	For services and expenses of Mirabal Sisters Cultural and Community
14	Center (15004) 60,000 (re. \$60,000)
15	For services and expenses of SBH Community Service Network (13974)
16	150,000 (re. \$150,000)
17	For services and expenses of Young Mens and Young Womens Hebrew Asso-
18	ciation of the Bronx (15005) 50,000 (re. \$50,000)
19	For services and expenses of Youth Service Opportunities Project (13994) 60,000 (re. \$60,000)
20	
21	For services and expenses of Elmcor Youth and Adult Activities, Inc
22	(15006) 50,000 (re. \$50,000)
23	For services and expenses of Bronx Jewish Community Council (15256)
24	135,000
25	For services and expenses of Project Hope Charities (15007)
26	80,000 (re. \$80,000)
27	For services and expenses of Together We Are (15008)
28	75,000 (re. \$75,000)
29	For services and expenses of Boy Scouts of America Greater New York
30	Council William H. Pouch Scout Camp (15009)
31	125,000 (re. \$125,000)
32	For services and expenses of the Asian American Legal Defense (15010)
33	100,000
34	For services and expenses of the Center for Youth (15011)
35	100,000 (re. \$100,000)
2.0	December 52 montion 1 of the large of 2017.
36 37	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any other provision of law, the amount appropriated
38	herein shall be available to reimburse for 98 percent of 65 percent
39	of eligible social services district expenditures that are claimed
40	by March 31, 2018 for those community preventive services provided
41 42	from October 1, 2016 through September 30, 2017 at a cost that does
43	not exceed the cost that was in effect on October 1, 2008 and that a
44	social services district can demonstrate had been approved by the
	office of children and family services on or before October 1, 2008;
45 46	provided, however, that should insufficient funds be available to
	provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district
47 48	
48 49	based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount
50	appropriated exceeds the amount of funds necessary to reimburse 98

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2016 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eliqible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$268,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$2,867,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents,

prospective adoptive parents, and other adult household members.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ..... 

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 7,000,000 .... (re. \$4,123,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$436,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$2,269,000) For additional services and expenses of child advocacy centers. funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 ..... (re. \$695,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$5,156,000) For eligible services and expenses provided during state fiscal year

or eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are

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submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2017 to December 31, 2017; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county

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 providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for

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nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$32,980,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2017 through September 30, 2018 that have been approved by office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$5,594,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$2,499,000)

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50 51 For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

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such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 ...... (re. \$13,836,000) For additional eliqible services and expenses of calendar year 2017 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing,

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operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,499,000 ................. (re. \$102,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eliqible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience

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 professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 ......................... (re. \$2,296,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14012) ... 44,000,000 ................. (re. \$1,458,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14077) ...... 338,750 ...... (re. \$147,000)

For additional services and expenses of not-for-profit and voluntary agencies providing support services to the caretaker relative of a minor child when such services are provided to eligible individuals and families. Such funds are avail- able pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as deter-

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mined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process (13947) ... 1,900,000 ...... (re. \$263,000) For services and expenses related to the home visiting program. funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 23,288,200 ..... (re. \$5,506,000) For services and expenses of the William B. Hoyt memorial children and family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social services law. Programs funded through such trust shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 ...... (re. \$85,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1

of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in

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1 such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, 2 3 shall prohibit or limit the activities or services of any person in 4 the employ of a program or service operated, certified, regulated, 5 funded, approved by, or under contract with the office of children 6 and family services, a local governmental unit as such term is 7 defined in article 41 of the mental hygiene law, and/or a local 8 social services district as defined in section 61 of the social 9 services law, and all such entities shall be considered to be 10 approved settings for the receipt of supervised experience for the 11 professions governed by articles 153, 154 and 163 of the education 12 law, and furthermore, no such entity shall be required to apply for 13 nor be required to receive a waiver pursuant to section 6503-a of 14 the education law in order to perform any activities or provide any 15 services (13929) ... 2,170,000 .................. (re. \$1,267,000) 16 For services and expenses of the Catholic Family Center in Rochester 17 to establish and operate a statewide kinship information and refer-18 ral network (14013) ... 220,500 ........................ (re. \$14,000) 19 For additional services and expenses of the Catholic Family Center in 20 Rochester to establish and operate a statewide kinship information 21 and referral network (15212) ... 100,000 ...... (re. \$92,000) 22 For services and expenses of the advantage after school program. Such 23 funds are to be available pursuant to a plan prepared by the office 24 of children and family services and approved by the director of the 25 budget to extend or expand current contracts with community based 26 organizations, to award new contracts to continue programs where the 27 existing contractors are not satisfactorily performing as determined 28 by the office of children and family services and/or to award new 29 contracts through a competitive process to community based organiza-30 tions (14014) ... 17,255,300 ...... (re. \$6,262,000) 31 For additional services and expenses of the advantage after school 32 program. Such funds are to be available pursuant to a plan prepared 33 by the office of children and family services and approved by the 34 director of the budget to extend or expand current contracts with 35 community based organizations, to award new contracts to continue 36 programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 37 38 services and/or to award new contracts through a competitive process to community based organizations (13949) ..... 39 40 2,500,000 ...... (re. \$817,000) 41 For services and expenses of a public/private partnership pilot 42 program to fund new and expand existing preventive, early childhood 43 development, and other services to at-risk children, youth and fami-44 lies and such funds shall not be used to supplant other state, local 45 or federal funding. Notwithstanding any other provision of law to 46 the contrary, state funding for the pilot program shall be limited 47 to the amount appropriated herein and shall not constitute more than 48 65 percent of eligible program expenditures, with the remaining 35 49 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 50 51 services in an eligible region pursuant to a plan prepared by the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 office of children and family services and approved by the director 2 of the budget. Eligible regions are the Capital, Central New York, 3 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 4 North Country, Southern Tier or Western New York regions (13903) ... 5 3,409,000 ...... (re. \$372,000) 6 For state aid to reimburse 100 percent of social services district 7 expenditures related to the improvement of staff to client ratios in 8 the local district child protective workforce including, but not 9 limited to new hiring to increase the number of caseworkers and to 10 increase the number of supervisory staff in the local district child 11 protective workforce. Each social services district receiving these 12 funds shall certify that the district will not be using these funds 13 to supplant other state and local funds and that the district will 14 not submit claims for reimbursement under this appropriation for the 15 same type and level of funding so certified, and the district shall 16 submit to the office of children and family services information 17 regarding outcome based measures that demonstrate quality of 18 services provided and program effectiveness of such improved staff 19 to client ratios in a form and manner and at such times as required 20 by the office; provided, however, that a district may use these 21 funds for expenditures to continue or expand activities that were 22 funded with last year's appropriation that was enacted for this purpose (14000) ... 758,000 ....... (re. \$758,000) 23 24 For services and expenses associated with sexually exploited children 25 and youth up to age 21. Notwithstanding any other provision of law, 26 the state's liability under subdivision 5 of section 447-b of the 27 social services law shall be limited to the amount appropriated 28 herein (14055) ... 3,000,000 ...... (re. \$2,952,000) For services and expenses of the New York State YMCA Foundation 29 30 (13957) ... 400,000 ...... (re. \$270,000) For services and expenses of Gateway Youth Outreach (13990) ...... 31 32 90,000 ..... (re. \$90,000) 33 For services and expenses of 2-1-1 New York, including funding to qualified regional collaborators (13931) ...... 34 35 1,250,000 ...... (re. \$201,000) For services and expenses related to the settlement house program. 36 37 Funded programs shall submit information regarding outcome based 38 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 39 as required by the office (14017) ... 2,450,000 ..... (re. \$557,000) 40 41 For services and expenses of the Boro Park Jewish Community Council 42 (13967) ... 25,000 ....... (re. \$25,000) 43 For services and expenses of the Brooklyn Chinese-American Association 44 (15381) ... 100,000 ...... (re. \$100,000) 45 46 47 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 700,000 ...... (re. \$518,000) 48 49 For services and expenses of Cattaraugus Youth Bureau (15211) ...... 200,000 ..... (re. \$200,000) 50

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	For services and expenses of Yeled V'Yelda Early Childhood Center (13904) 200,000
20	sub-schedule
21 22 23 24 25 26 27 28 29 30 31 32 33 40 41 42 43 44 45 46	The Safe Center LI
47	Youth, Inc

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

5 Gateway Youth Outreach, Inc	
For services and expenses for the Neighborhood Initiatives Development Corporation. Such funds may be sub-allocated to the Division of Criminal Justice Services (15237) . 147,000 (re. \$147,000) For services and expenses of Ohr Malkah (15238)	ivision of \$147,000)

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of Masores Bais Yaakov after school programs 2 For services and expenses for Bronx Jewish Community Council (15256) 3 4 ... 135,000 ..... (re. \$135,000) 5 For services and expenses for Opportunities for a Better Tomorrow 6 (15257) ... 100,000 ...... (re. \$7,000) 7 For services and expenses for the Jewish Board (15297) ...... 8 100,000 ..... (re. \$82,000) 9 For services and expenses for Centro-Center for Puerto Rican studies 10 (15258) ... 100,000 ...... (re. \$100,000) By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 11 12 section 1, of the laws of 2018: 13 For services and expenses of Catholic Charities Community Services 14 Archdiocese of NY. Such funds may be suballocated to the department 15 of state (15232) ... 1,000,000 ...... (re. \$1,000,000) For services and expenses of Catholic Charities Community Services, 16 17 Archdiocese of New York Alianza Dominicana (15249) ...... 18 75,000 ...... (re. \$75,000) 19 By chapter 53, section 1, of the laws of 2016: 20 Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent 21 of eligible social services district expenditures that are claimed 22 by March 31, 2017 for those community preventive services provided 23 24 from October 1, 2015 through September 30, 2016 at a cost that does 25 not exceed the cost that was in effect on October 1, 2008 and that a 26 social services district can demonstrate had been approved by the 27 office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to 28 provide state reimbursement for 98 percent of 65 percent of such 29 30 costs, reimbursement shall be made proportionally to each district 31 based on the percentage of their total eligible claims to the amount 32 appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 33 34 percent of 65 percent of the eligible social services district 35 expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible 36 37 social services district expenditures for new community preventive 38 services programs approved by the office and only up to the amounts 39 approved by the office. A local social services district seeking 40 federal and/or state reimbursement for community preventive services 41 provided on or after October 1, 2015 must submit claims that sepa-42 rately identify the costs of such services in a form and manner and 43 at such times as are required by the department of family assistance 44 and that information regarding outcome based measures that demon-45 strate quality of services provided and program effectiveness be submitted to the office of children and family services in a form 46 47 and manner and at such times as required by the office. Of the

amount appropriated herein, up to \$1 million may be used to provide

additional funding to an eligible program or programs with evalu-

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$405,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the

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commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of

For services and expenditures to be made in accordance with 42 U.S.C. 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 5,000,000 ..... (re. \$224,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$1,670,000)

(14004) ... 829,100 ...... (re. \$829,100)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 ..... (re. \$25,000)

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applica-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 ble regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$4,267,000) For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for

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nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$16,475,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys

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appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$24,623,000) Notwithstanding any provision of law to the contrary, the amount

appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$1,002,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of October 1, 2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a

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municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$2,739,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ..... (re. \$2,362,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the

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50 51 office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 ....................... (re. \$53,000) For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive

youth development but shall not include approved runaway programs or

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transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residin the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,698,000 ...... (re. \$170,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 2 3 4 measures that demonstrate quality of services provided and program 5 effectiveness to the office in a form and manner and at such times 6 as required by the office (14010) ... 311,700 ..... (re. \$98,000) 7 For services and expenses of kinship care programs. Such funds are 8 available pursuant to a plan prepared by the office of children and 9 family services and approved by the director of the budget to 10 continue or expand existing programs with existing contractors that 11 are satisfactorily performing as determined by the office of chil-12 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 13 14 15 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 16 17 outcome based measures that demonstrate quality of services provided 18 and program effectiveness to the office in a form and manner and at 19 such times as required by the office (14077) ...... 20 338,750 ..... (re. \$7,000) 21 For additional services and expenses of not-for-profit and voluntary 22 agencies providing support services to the caretaker relative of a 23 minor child when such services are provided to eligible individuals 24 and families. Such funds are available pursuant to a plan prepared 25 by the office of children and family services and approved by the 26 director of the budget to continue or expand existing programs with 27 existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new 28 29 contracts to continue programs where the existing contractors are 30 not satisfactorily performing as determined by the office of chil-31 dren and family services and/or to award new contracts through a 32 competitive process (13947) ... 1,900,000 ...... (re. \$20,000) For services and expenses related to the home visiting program. Such 33 34 funds are to be available pursuant to a plan prepared by the office 35 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 36 37 contractors that are satisfactorily performing as determined by the 38 office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfac-39 40 torily performing as determined by the office of children and family 41 services and/or to award new contracts through a competitive proc-42 ess. Such contracts shall provide for submission of information 43 regarding outcome based measures that demonstrate quality of 44 services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 45 46 23,288,200 ..... (re. \$979,000) 47 For services and expenses for supportive housing for young adults aged 48 25 years or younger leaving or having recently left foster care or 49 who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered 50 51 homelessness provided under the joint project between the state and

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 ...... (re. \$176,000) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ...... (re. \$7,000) For services and expenses of the advantage after school program.

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 ................................ (re. \$2,364,000)

For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 performing as determined by the office of children and family services and/or to award new contracts through a competitive process 2 3 to community based organizations (13949) ...... 4 5,000,000 ...... (re. \$99,000) 5 For services and expenses of a public/private partnership pilot 6 program to fund new and expand existing preventive, early childhood 7 development, and other services to at-risk children, youth and fami-8 lies and such funds shall not be used to supplant other state, local 9 or federal funding. Notwithstanding any other provision of law to 10 the contrary, state funding for the pilot program shall be limited 11 to the amount appropriated herein and shall not constitute more than 12 65 percent of eligible program expenditures, with the remaining 35 13 percent of program expenditures to be supported with private funds. 14 The funds shall be distributed through a competitive process for 15 services in an eligible region pursuant to a plan prepared by the 16 office of children and family services and approved by the director 17 of the budget. Eligible regions are the Capital, Central New York, 18 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 19 North Country, Southern Tier or Western New York regions (13903) ... 20 3,409,000 ...... (re. \$300,000) 21 For state aid to reimburse 100 percent of social services district 22 expenditures related to the improvement of staff to client ratios in 23 the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to 24 25 increase the number of supervisory staff in the local district child 26 protective workforce. Each social services district receiving these 27 funds shall certify that the district will not be using these funds 28 to supplant other state and local funds and that the district will 29 not submit claims for reimbursement under this appropriation for the 30 same type and level of funding so certified, and the district shall submit to the office of children and family services information 31 32 regarding outcome based measures that demonstrate quality of 33 services provided and program effectiveness of such improved staff 34 to client ratios in a form and manner and at such times as required 35 by the office; provided, however, that a district may use these 36 funds for expenditures to continue or expand activities that were 37 funded with last year's appropriation that was enacted for this 38 purpose (14000) ... 758,000 ....... (re. \$719,000) 39 For services and expenses associated with sexually exploited children 40 and youth up to age 21. Notwithstanding any other provision of law, 41 the state's liability under subdivision 5 of section 447-b of the 42 social services law shall be limited to the amount appropriated 43 herein (14055) ... 3,000,000 ........................ (re. \$951,000) 44 For services and expenses of the New York State YMCA Foundation 45 (13957) ... 400,000 ....... (re. \$63,000) 46 For services and expenses of Gateway Youth Outreach (13990) ...... 47 95,000 ..... (re. \$14,000) 48 For services and expenses related to the settlement house program. 49 Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	effectiveness to the office in a form and manner and at such times as required by the office (14017) 2,450,000 (re. \$5,000) For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) 25,000
20	Initiative (15222) 15,000 (re. \$4,000)
21 22	For services and expenses of Riverdale Neighborhood House (15225) 100,000 (re. \$16,000)
22	100,000 (16. 910,000)
23 24 25 26 27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2018:  For services and expenses of Blue Card, Inc. (15012)
33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:  For suballocation to the division of criminal justice services for services and expenses of the center for Elder Law and Justice for the prevention of elder abuse (13905) 200,000 (re. \$100,000)  For services and expenses of the community reinvestment program, pursuant to the following sub-schedule (13982)
41	sub-schedule
42 43 44 45 46 47	Hillside Children's Center for the Reinvesting in Youth Program

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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By chapter 53, section 1, of the laws of 2015:

Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2016 for those community preventive services provided from October 1, 2014 through September 30, 2015 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$2,033,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

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50 51 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ..... (re. \$3,066,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social

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services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$568,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$1,309,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ...... (re. \$92,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under

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50 51 section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$4,243,000)

For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse

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any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 41,400,000 ..... (re. \$20,284,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and nonsecure detention services provided from January 1, 2015 to December 31, 2015; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds noncompliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

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 Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ................................ (re. \$12,039,000)

Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 ...... (re. \$9,526,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$311,700)

For services and expenses related to the home visiting program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive proc-

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1 ess. Such contracts shall provide for submission of information 2 regarding outcome based measures that demonstrate quality of 3 services provided and program effectiveness to the office in a form 4 and manner and at such times as required by the office (13928) ..... 5 23,288,200 ..... (re. \$8,238,000) 6 For services and expenses for supportive housing for young adults aged 7 25 years or younger leaving or having recently left foster care or 8 who had been in foster care for more than a year after their 16th 9 birthday and who are at-risk of street homelessness or sheltered 10 homelessness provided under the joint project between the state and 11 the city of New York, known as the New York New York III supportive 12 housing agreement. No expenditure shall be made until a certificate 13 of allocation has been approved by the director of the budget with 14 copies to be filed with the chairpersons of the senate finance 15 committee and the assembly ways and means committee. The amount 16 appropriated herein may be transferred or otherwise made available 17 to the city of New York administration for children's services for 18 services and expenses related to implementing the project. 19 Notwithstanding any inconsistent provision of law, including section 1 20 of part C of chapter 57 of the laws of 2006, as amended by section 1 21 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner 22 shall not apply any cost of living adjustment for the purpose of 23 24 establishing rates of payments, contracts or any other form of 25 reimbursement (13929) ... 2,166,000 ...... (re. \$1,196,000) 26 For services and expenses of the advantage after school program. Such 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to extend or expand current contracts with community based 30 organizations, to award new contracts to continue programs where the 31 existing contractors are not satisfactorily performing as determined 32 by the office of children and family services and/or to award new contracts through a competitive process to community based organiza-33 34 tions (14014) ... 17,255,300 ....... (re. \$4,629,000) For additional services and expenses of the advantage after school 35 program. Such funds are to be available pursuant to a plan prepared 36 37 by the office of children and family services and approved by the 38 director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue 39 40 programs where the existing contractors are not satisfactorily 41 performing as determined by the office of children and family 42 services and/or to award new contracts through a competitive process 43 to community based organizations (13949) ..... 44 For services and expenses of a public/private partnership pilot 45 46 program to fund new and expand existing preventive, early childhood 47 development, and other services to at-risk children, youth and fami-48 lies and such funds shall not be used to supplant other state, local 49 or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited 50 51 to the amount appropriated herein and shall not constitute more than

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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       65 percent of eligible program expenditures, with the remaining 35
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      percent of program expenditures to be supported with private funds.
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      The funds shall be distributed through a competitive process for
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       services in an eligible region pursuant to a plan prepared by the
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      office of children and family services and approved by the director
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      of the budget. Eliqible regions are the Capital, Central New York,
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      Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City,
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      North Country, Southern Tier or Western New York regions (13903) ...
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     For services and expenses related to the settlement house program.
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      Funded programs shall submit information regarding outcome based
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      measures that demonstrate quality of services provided and program
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      effectiveness to the office in a form and manner and at such times
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       as required by the office (14017) ... 2,450,000 ..... (re. $63,000)
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     For services and expenses of the community reinvestment program
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       (13982) ... 1,750,000 ...... (re. $1,230,000)
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     For services and expenses of the center for alternative sentencing and
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      employment services (CASES) (13981) ... 200,000 ..... (re. $87,000)
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     For services and expenses of the Community Action Organization of Erie
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      County (13908) ... 250,000 ...... (re. $4,000)
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     For services and expenses of Wyandanch Family Life Center (13951) ....
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       50,000 ...... (re. $50,000)
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     For services and expenses of HASC Center (13972) ......
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       175,000 ..... (re. $175,000)
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     For services and expenses of the Greater Whitestone Taxpayers Communi-
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       ty Center (13976) ... 100,000 ....... (re. $60,000)
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     For services and expenses of the YMCA of Greater New York (13977) ....
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       200,000 ..... (re. $26,000)
29
     For services and expenses of Gateway Youth Outreach (13990) ......
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      For services and expenses of Kids of Courage (13993) ......
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32
       25,000 ...... (re. $25,000)
33
     For services and expenses of Family and Children's Association (15207)
34
       ... 100,000 ..... (re. $100,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
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36
      section 1, of the laws of 2016:
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     For services and expenses of the New York State YMCA Foundation
       (13957) ... 500,000 ...... (re. $10,000)
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   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
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       section 1, of the laws of 2017:
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     Notwithstanding section 530 of the executive law or any other law to
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      the contrary, for reimbursement of 49 percent of approved capital
       expenditures for secure juvenile detention. Such reimbursement shall
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      be in the form of depreciation of approved capital costs and inter-
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      est on bonds, notes or other indebtedness necessarily undertaken to
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      finance construction costs. Notwithstanding any provision of laws to
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      the contrary, funding for such costs shall be limited to the amount
      appropriated herein. Notwithstanding any law to the contrary, the
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      office of children and family services may require that such claims
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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 for reimbursement of capital expenditures be submitted to the office 2 electronically in the manner and format required by the office. 3 Notwithstanding section 51 of the state finance law and any other 4 provision of law to the contrary, the director of the budget may, 5 upon the advice of the commissioner of the office of children and 6 family services, authorize the interchange of moneys appropriated 7 herein with any other local assistance - general fund appropriation

within the office of children and family services (14008) ...... 10,000,000 ..... (re. \$7,631,000)

By chapter 53, section 1, of the laws of 2014:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$1,695,000) Notwithstanding any other provision of law, the amount appropriated

herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a

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social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$1,000,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of Such reimbursement shall occur on or before the onesuch fees. hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$1,425,000)

For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ................................. (re. \$325,000)

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$94,000)

For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ..... (re. \$78,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the

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office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts

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exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,268,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 41,400,000 ..... (re. \$29,930,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment

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 services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 ................ (re. \$2,102,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treat-

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred.

Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ...... (re. \$2,936,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount

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appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,606,000 ..... (re. \$2,168,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. standing any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarin which the expenditure was made. The office may require that

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such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (13925) ... 14,121,700 ...... (re. \$17,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

effectuate its youth development program as approved by the office 2 of children and family services. No expenditures shall be made from 3 this appropriation for youth development programs until a plan has 4 been approved by the director of the budget and a certificate of 5 approval allocating these funds has been issued by the director of 6 the budget (15377) ... 1,285,600 .................. (re. \$1,285,600) 7 For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facili-8 9 ty and for services and expenses of the office of children and fami-10 ly services related to community-based programs for youth in the 11 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 12 therapy and/or functional therapeutic foster care, and electronic 13 14 monitoring. 15 Funds appropriated herein shall be made available subject to the 16 approval of an expenditure plan by the director of the budget. 17 Funded programs shall submit information regarding outcome based 18 measures that demonstrate quality of services provided and program 19 effectiveness to the office in a form and manner and at such times 20 as required by the office (14010) ... 311,700 ..... (re. \$311,700) 21 For services and expenses of kinship care programs. Such funds are 22 available pursuant to a plan prepared by the office of children and 23 family services and approved by the director of the budget to 24 continue or expand existing programs with existing contractors that 25 are satisfactorily performing as determined by the office of chil-26 dren and family services, to award new contracts to continue 27 programs where the existing contractors are not satisfactorily 28 performing as determined by the office of children and family 29 services and/or award new contracts through a competitive process. 30 Such contracts shall provide for submission of information regarding 31 outcome based measures that demonstrate quality of services provided 32 and program effectiveness to the office in a form and manner and at 33 such times as required by the office (14077) ...... 34 338,750 ..... (re. \$164,000) For services and expenses related to the home visiting program. Such 35 funds are to be available pursuant to a plan prepared by the office 36 37 of children and family services and approved by the director of the 38 budget to continue or expand existing programs with existing 39 contractors that are satisfactorily performing as determined by the 40 office of children and family services, to award new contracts to 41 continue programs where the existing contractors are not satisfac-42 torily performing as determined by the office of children and family 43 services and/or to award new contracts through a competitive proc-44 ess. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of 45 services provided and program effectiveness to the office in a form 46 47 and manner and at such times as required by the office (13928) ..... 48 23,288,200 ..... (re. \$946,000) 49 For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or 50 51 who had been in foster care for more than a year after their 16th

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 birthday and who are at-risk of street homelessness or sheltered 2 homelessness provided under the joint project between the state and 3 the city of New York, known as the New York New York III supportive 4 housing agreement. No expenditure shall be made until a certificate 5 of allocation has been approved by the director of the budget with 6 copies to be filed with the chairpersons of the senate finance 7 committee and the assembly ways and means committee. The amount 8 appropriated herein may be transferred or otherwise made available 9 to the city of New York administration for children's services for 10 services and expenses related to implementing the project. 11 Notwithstanding any inconsistent provision of law, including section 1 12 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-13 14 ing on April 1, 2014 and ending March 31, 2015 the commissioner 15 shall not apply any cost of living adjustment for the purpose of 16 establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,137,000 ...... (re. \$525,000) 17 18 For services and expenses of the advantage after school program. Such 19 funds are to be available pursuant to a plan prepared by the office 20 children and family services and approved by the director of the 21 budget to extend or expand current contracts with community based 22 organizations, to award new contracts to continue programs where the 23 existing contractors are not satisfactorily performing as determined 24 by the office of children and family services and/or to award new 25 contracts through a competitive process to community based organiza-26 tions (14014) ... 17,255,300 ...... (re. \$215,000) 27 For services and expenses of a public/private partnership pilot 28 program to fund new and expand existing preventive, early childhood 29 development, and other services to at-risk children, youth and fami-30 lies and such funds shall not be used to supplant other state, local 31 or federal funding. Notwithstanding any other provision of law to 32 the contrary, state funding for the pilot program shall be limited 33 to the amount appropriated herein and shall not constitute more than 34 65 percent of eligible program expenditures, with the remaining 35 35 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 36 37 services in an eligible region pursuant to a plan prepared by the 38 office of children and family services and approved by the director 39 of the budget. Eligible regions are the Capital, Central New York, 40 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 41 North Country, Southern Tier or Western New York regions (13903) ... 42 3,409,000 ...... (re. \$2,000) 43 For services and expenses related to the settlement house program. 44 Funded programs shall submit information regarding outcome based 45 measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times 46 47 as required by the office (14017) ... 450,000 ...... (re. \$31,000) 48 For services and expenses of the community reinvestment program 49 (13982) ... 1,750,000 ...... (re. \$235,000) For services and expenses of the center for alternative sentencing and 50 employment services (CASES) (13981) ... 200,000 ...... (re. \$6,000) 51

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1 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 ...... (re. \$6,000) 2 3 For services and expenses of the Yeled V'Yalda Early Childhood Center 4 for education and parent support mentoring programs to facilitate 5 healthy families (13904) ... 350,000 ........................ (re. \$77,000) 6 For services and expenses of the WAIT House for the Healthy Parenting 7 and Mentoring program (15382) ... 100,000 ...... (re. \$13,000) 8 For services and expenses of the Masores Bais Yaakov after school 9 programs (15376) ... 75,000 ...... (re. \$6,000) 10 For services and expenses of the North Bronx National Council of Negro 11 Women Child Development Center (15296) ... 50,000 .... (re. \$50,000)

By chapter 53, section 1, of the laws of 2013:

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49 50 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of

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children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$1,857,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ....... (re. \$68,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$940,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing

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account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$2,972,000)

For eligible services and expenses provided during state fiscal year 2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the

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office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ............. 36,265,000 ..... (re. \$24,795,000)

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of

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law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and non-secure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of

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1 supervised experience for the professions governed by articles 153, 2 154 and 163 of the education law, and furthermore, no such entity 3 shall be required to apply for nor be required to receive a waiver 4 pursuant to section 6503-a of the education law in order to perform 5 any activities or provide any services (13922) ...... 6 76,160,000 ..... (re. \$21,160,000) 7 Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital 8 9 expenditures for secure juvenile detention. Such reimbursement shall 10 be in the form of depreciation of approved capital costs and inter-11 est on bonds, notes or other indebtedness necessarily undertaken to 12 finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount 13 14 appropriated herein. Notwithstanding any law to the contrary, the 15 office of children and family services may require that such claims 16 for reimbursement of capital expenditures be submitted to the office 17 electronically in the manner and format required by the office. 18 Notwithstanding section 51 of the state finance law and any other 19 provision of law to the contrary, the director of the budget may, 20 upon the advice of the commissioner of the office of children and 21 family services, authorize the interchange of moneys appropriated 22 herein with any other local assistance - general fund appropriation 23 within the office of children and family services (14008) ...... 24 25 Of the amount appropriated herein, \$967,016 shall be available for the 26 period January 1, 2013 through December 31, 2013 as follows: 27 For services and expenses related to locally operated youth develop-28 ment and delinquency prevention programs. No expenditure shall be 29 made from this appropriation until a plan has been approved by the 30 director of the budget and a certificate of approval allocating 31 these funds has been issued by the director of the budget. 32 Notwithstanding the provisions of section 420 of the executive law 33 which would require expenditure of state aid for youth programs in a 34 total amount greater than \$967,016, for payment of state aid for 35 programs pursuant to article 19-A of the executive law, for delin-36 quency prevention and youth development. Notwithstanding 37 provisions of section 420 of the executive law, eligibility for 38 state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: 39 40 the aggregate amount of state aid for recreation, youth service and 41 similar projects to a county and municipalities within such county 42 shall not exceed \$2,750 of which no more than \$1,450 may be used for 43 recreation projects, per 1,000 youths residing in the county based 44 on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall 45 46 47 not reimburse any claims unless they are submitted within 12 months 48 the project year in which the expenditure was made. Notwith-49 standing any law to the contrary, the office of children and family services may require that such claims for youth development and 50 51 delinquency prevention programs be submitted to the office electron-

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ically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

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50 51 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (15377) ... 1,285,544 ..... (re. \$1,285,544) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ...... 2,355,800 ..... (re. \$255,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establish-

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ment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (15375) ...... 254,456 ..... (re. \$254,456) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$311,700) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 establishing rates of payments, contracts or any other form of 2 reimbursement. 3 Notwithstanding any provision of articles 153, 154 and 163 of the 4 education law, there shall be an exemption from the professional 5 licensure requirements of such articles, and nothing contained in 6 such articles, or in any other provisions of law related to the 7 licensure requirements of persons licensed under those articles, 8 shall prohibit or limit the activities or services of any person in 9 employ of a program or service operated, certified, regulated, 10 funded or approved by the office of children and family services, a 11 local governmental unit as such term is defined in article 41 of the 12 mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such enti-13 14 ties shall be considered to be approved settings for the receipt of 15 supervised experience for the professions governed by articles 153, 16 154 and 163 of the education law, and furthermore, no such entity 17 shall be required to apply for nor be required to receive a waiver 18 pursuant to section 6503-a of the education law in order to perform 19 any activities or provide any services (13929) ....... 2,137,000 ...... (re. \$214,000) 20 21 For services and expenses of the advantage after school program. Such 22 funds are to be available pursuant to a plan prepared by the office 23 of children and family services and approved by the director of the 24 budget to extend or expand current contracts with community based 25 organizations, to award new contracts to continue programs where the 26 existing contractors are not satisfactorily performing as determined 27 by the office of children and family services and/or to award new 28 contracts through a competitive process to community based organiza-29 tions (14014) ... 17,255,300 ...... (re. \$8,000) 30 For services and expenses of a public/private partnership pilot 31 program to fund new and expand existing preventive, early childhood 32 development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local 33 34 or federal funding. Notwithstanding any other provision of law to 35 the contrary, state funding for the pilot program shall be limited 36 to the amount appropriated herein and shall not constitute more than 37 65 percent of eligible program expenditures, with the remaining 35 38 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 39 services in an eligible region pursuant to a plan prepared by the 40 41 office of children and family services and approved by the director 42 of the budget. Eligible regions are the Capital, Central New York, 43 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 44 North Country, Southern Tier or Western New York regions (13903) ... 45 2,000,000 ..... (re. \$592,000) 46 For services and expenses related to the settlement house program. 47 Funded programs shall submit information regarding outcome based 48 measures that demonstrate quality of services provided and program 49 effectiveness to the office in a form and manner and at such times as required by the office (14017) ... 450,000 ...... (re. \$9,000) 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of the community reinvestment program (13982) ... 1,750,000 ...... (re. \$79,000) 2 For services and expenses of the center for alternative sentencing and 3 4 employment services (CASES) (13981) ... 200,000 ..... (re. \$26,000) 5 For services and expenses for the NYS Alliance of Boys & Girls Clubs 6 (13983) ... 750,000 ...... (re. \$11,000) 7 For services and expenses of the Yeled V'Yalda Early Childhood Center 8 for education and parent support mentoring programs to facilitate 9 healthy families (13904) ... 350,000 ................. (re. \$89,000) 10 For services and expenses of the Community Action Organization of Erie 11 County (13908) ... 250,000 ............................ (re. \$23,000) By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 12 13 section 1, of the laws of 2014: 14 Notwithstanding any inconsistent provision of law, the amount appro-15 priated herein shall be available under the supervision and treat-16 ment services for juveniles program for 62 percent state reimburse-17 ment to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and 18 19 treatment services for juveniles programs during the period of April 20 1, 2013 through March 31, 2014 that have been approved by the office 21 of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, 22 23 state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services 24 25 shall not reimburse any claims unless they are submitted within 12 26 months of the calendar quarter in which the claimed services were 27 delivered, provided, however, if a municipality is unable to claim 28 all of its allocation for such program period within the required 29 time frames, the municipality may apply to the office of children 30 and family services for a waiver to permit the municipality to 31 continue to have the funds available to it for an additional one-32 year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the munici-33 pality for eligible expenditures for eligible services provided 34 35 during the period of April 1, 2013 through March 31, 2014 for which 36 the municipality was unable to claim within the required timeframes. 37 These funds shall not be used to supplant other state and local

By chapter 53, section 1, of the laws of 2012:

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48 49 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94

funds (14068) ... 8,376,000 ....................... (re. \$3,527,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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50 51 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$976,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$3,132,000) For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ...... 8,614,000 ..... (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention

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 expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ............................... (re. \$20,158,000)

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office

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of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ...... (re. \$4,186,000) Notwithstanding section 530 of the executive law or any other law to contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,606,000 ..... (re. \$898,000) Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 and program effectiveness to the office in a form and manner and at 2 such times as required by the office. 3 Notwithstanding any inconsistent provision of law, moneys shall be 4 made available to community agencies in cities with populations 5 greater than 275,000 and to community agencies statewide (15377) ... 6 1,285,544 ..... (re. \$1,285,544) 7 For payment of state aid for programs for the provision of services to 8 runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of 9 section 420 of the executive law and pursuant to chapter 800 of the 10 laws of 1985 amending the runaway and homeless youth act for the 11 provision of transitional independent living support services and the establishment and operation of young adult shelters for youth 12 between the ages of 16 to 21; the office of children and family 13 14 services shall not reimburse any claims unless they are submitted 15 within 12 months of the calendar quarter in which the claimed 16 service or services were delivered. Notwithstanding any law to the 17 contrary, the office of children and family services may require 18 that such claims for provision of services to runaway and homeless 19 youth be submitted to the office electronically in the manner and 20 format required by the office, and the information regarding outcome 21 based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and 22 manner and at such times as required by the office. No expenditures 23 shall be made from this appropriation until an annual expenditure 24 25 plan is approved by the director of the budget and a certificate of 26 approval allocating these funds has been issued by the director of 27 the budget and copies of such certificate or any amendment thereto 28 filed with the state comptroller, the chairperson of the senate 29 finance committee and the chairperson of the assembly ways and means 30 committee (14009) ... 2,355,800 ...... (re. \$17,000) 31 For payment of state aid for programs for the provision of services to 32 runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 33 of the executive law and pursuant to chapter 800 of the laws of 1985 34 35 amending the runaway and homeless youth act for the provision of 36 transitional independent living support services and the establish-37 ment and operation of young adult shelters for youth between the 38 ages of 16 to 21; the office of children and family services shall 39 not reimburse any claims unless they are submitted within 12 months 40 of the calendar quarter in which the claimed service or services 41 were delivered. Notwithstanding any law to the contrary, the office 42 children and family services may require that such claims for 43 provision of services to runaway and homeless youth be submitted to 44 the office electronically in the manner and format required by the 45 office, and the information regarding outcome based measures that 46 demonstrate quality of services provided and program effectiveness 47 be submitted to the office in a form and manner and at such times as 48 required by the office. No expenditures shall be made from this 49 appropriation until an annual expenditure plan is approved by the 50 director of the budget and a certificate of approval allocating 51 these funds has been issued by the director of the budget and copies

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 of such certificate or any amendment thereto filed with the state 2 comptroller, the chairperson of the senate finance committee and the 3 chairperson of the assembly ways and means committee (15375) ...... 4 214,456 ..... (re. \$214,456) 5 For services and expenses provided by local probation departments, for 6 the post-placement care of youth leaving a youth residential facili-7 ty and for services and expenses of the office of children and fami-8 ly services related to community-based programs for youth in the 9 care of the office of children and family services which may include 10 but not be limited to multi-systemic therapy, family functional 11 therapy and/or functional therapeutic foster care, and electronic 12 monitoring. 13 Funds appropriated herein shall be made available subject to the 14 approval of an expenditure plan by the director of the budget. 15 Funded programs shall submit information regarding outcome based 16 measures that demonstrate quality of services provided and program 17 effectiveness to the office in a form and manner and at such times 18 as required by the office (14010) ... 311,700 ...... (re. \$287,000) For services and expenses of the community reinvestment program 19 (13982) ... 1,750,000 ...... (re. \$63,000) 20 21 For services and expenses for the NYS Alliance of Boys & Girls Clubs 22 23 For services and expenses of the center for alternative sentencing and employment services (CASES) (13981) ... 200,000 ..... (re. \$45,000) 24

25 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2017:

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Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwith-

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50 51 standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding

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outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

By chapter 53, section 1, of the laws of 2011:

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For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quar-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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ter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein ...... For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2011 through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one or more risk assessment instruments and provide training to municipalities on the use of such instruments (14068) ...... 8,376,000 ...... (re. \$2,197,000)

45 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2017:

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

28 By chapter 110, section 15, of the laws of 2010:

 By chapter 110, section 15, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children (14055) ... 3,000,000 ....................... (re. \$3,000,000)

By chapter 53, section 1, of the laws of 2009:

For the continuation of the demonstration project, established pursuant to part G of chapter 58 of the laws of 2006, as amended, in the districts selected by the office of children and family services to determine the best practices needed to improve the workload of the child protective workforce including, but not limited to, the purchase of new information technology that permits caseworkers to work from field locations, and other eligible non-personal services expenses, subject to an expenditure plan approved by the office of children and family services ... 940,000 ...... (re. \$94,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019 - 20

1 New York for advisory services including, but not limited to, site 2 visits and review of applications, building plans and cost estimates 3 for voluntary agency programs for which the office of children and 4 family services establishes maximum state aid rates and for capital 5 projects for residential institutions for children seeking financing 6 under paragraph b of subdivision 40 of section 1680 of the public 7 authorities law, as amended by chapter 508 of the laws of 2006 ..... 8 6,620,000 ..... (re. \$4,291,000) 9 Notwithstanding any other provision of law, for services and expenses 10 to initiate and/or continue program modifications and/or to provide 11 services including, but not limited to, demonstrate effective 12 programs such as evidence-based initiatives for alternatives to 13 detention for persons alleged or determined to be in need of super-14 vision or otherwise at risk of placement in the juvenile justice 15 system and for services and expenses related to reducing office of 16 children and family services institutional placements through 17 program modifications and/or services including, but not limited to, 18 mental health and substance abuse programs, demonstrated effective 19 programs such as evidence-based initiatives to divert youth at-risk 20 of placement with the office of children and family services and/or 21 as alternatives to residential placements with such Notwithstanding any other provision of law to the contrary, the 22 office may authorize one or more demonstration projects to co-locate 23 24 respite beds for youth alleged or at risk of juvenile delinquency in 25 a runaway and homeless youth program (13923) ...... 26 2,460,762 ..... (re. \$48,000)

27 By chapter 53, section 1, of the laws of 2009, as amended by chapter 28 502, section 2, of the laws of 2009:

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For state aid grants to support contractual agreements with community-based programs for children, youth and families, in order to provide services that meet the needs of families and enhance the safety and stability of children and youth in their homes and contractual agreements with non-for-profits to enhance the assessment of the need for, and provision of services to, victims of domestic violence that are involved in child protective services cases. Such funds are available to continue or expand existing programs with existing contractors that are satisfactorily performing services, to award new contracts to continue programs where existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009 ...... 4,934,100 ...... (re. \$251,000)

By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 46 47 section 1, of the laws of 2011:

Of the amount appropriated herein, \$23,605,938 shall be available as 48 follows; provided, however, that the amount of this appropriation

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. standing the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a portion of the state wide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11	the commissioner of children and family services and approved by the director of the budget.  For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.  Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) 30,756,010
12 13 14 15 16	By chapter 53, section 1, of the laws of 2008, as amended by chapter 1, section 2, of the laws of 2009:  For services and expenses related to the homeless veterans outreach and supportive services program pursuant to the following sub-schedule 187,999
17	sub-schedule
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	National Association for Black Veterans (NABVETS)
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:  For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program (13924) 5,091,162 (re. \$229,000)  Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For direct contract with private not-for-profit community agencies to 2 provide needed services for the operation of programs to prevent 3 juvenile delinquency and promote youth development, and through an 4 allocation to public agencies where it is documented that private 5 not-for-profit agencies are not available to provide such services. 6 Notwithstanding any inconsistent provision of law, moneys shall be 7 made available to community agencies in cities with populations 8 greater than 275,000 and to community agencies statewide (13925) ... 9 31,381,524 ...... (re. \$25,000) 10 By chapter 53, section 1, of the laws of 2007: 11 For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made 12 13 as a result of this appropriation may be made available to the 14 office or its contractors (14028) ... 150,000 ...... (re. \$150,000) 15 For the office of children and family services to contract with the 16 office for the prevention of domestic violence to develop and imple-17 ment a training program on the dynamics of domestic violence and its 18 relationship to child abuse and neglect with particular emphasis on 19 alternatives to out-of-home placement. Any federal funds applicable 20 to expenditures made as a result of this appropriation may be made 21 available to the office of children and family services or its 22 contractors (14031) ... 135,000 ....... (re. \$135,000) Special Revenue Funds - Federal 23 24 Federal Health and Human Services Fund 25 Social Services Block Grant Account - 25182 26 By chapter 53, section 1, of the laws of 2018: For services and expenses for supportive social services provided 27 pursuant to title XX of the federal social security act. 28 29 Notwithstanding any other provision of law, the moneys hereby appro-30 priated shall be apportioned by the office of children and family 31 services to local social services districts, to reimburse local district expenditures for supportive services and training subject 32 33 to the approval of the director of the budget; provided, however, 34 that reimbursement to social services districts for eligible expend-35 itures for services incurred during a particular federal fiscal year

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by

will be limited to expenditures claimed by March 31 of the following

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$150,000,000)

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By chapter 53, section 1, of the laws of 2017:

 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other

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appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,915,000)

### 23 By chapter 53, section 1, of the laws of 2016:

 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30,

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submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,308,000)

By chapter 53, section 1, of the laws of 2015:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services

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 to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,458,000)

18 Special Revenue Funds - Federal

- 19 Federal Health and Human Services Fund
- 20 Title IV-a, IV-b, IV-e Account 25175

21 By chapter 53, section 1, of the laws of 2018:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law. Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974. Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

#### By chapter 53, section 1, of the laws of 2017:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$286,260,000)

By chapter 53, section 1, of the laws of 2016:

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For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$310,594,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the

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director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$465,482,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services

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general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$272,335,000)

By chapter 53, section 1, of the laws of 2012:

 For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

appropriated within the office of children and family services general fund - local assistance account with the approval of the 2 3 director of the budget who shall file such approval with the depart-4 ment of audit and control and copies thereof with the chairman of 5 the senate finance committee and the chairman of the assembly ways 6 and means committee (13955) ... 868,900,000 ..... (re. \$176,468,000) 7 Special Revenue Funds - Other 8 Combined Expendable Trust Fund 9 Children and Family Trust Fund Account - 20128 10 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the administration and implemen-11 12 tation of contracts for prevention and support service programs for 13 victims of family violence under the William B. Hoyt memorial chil-14 dren and family trust fund pursuant to article 10-A of the social 15 services law. Funds appropriated to the children and family trust 16 fund shall be available for expenditure for such services and 17 expenses herein (14015) ...... 18 3,459,000 ...... (re. \$3,459,000) 19 By chapter 53, section 1, of the laws of 2017: 20 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 21 victims of family violence under the William B. Hoyt memorial chil-22 23 dren and family trust fund pursuant to article 10-A of the social 24 services law. Funds appropriated to the children and family trust 25 fund shall be available for expenditure for such services and expenses herein (14015) ... 3,459,000 ...... (re. \$3,147,000) 26 27 By chapter 53, section 1, of the laws of 2016: 28 For services and expenses related to the administration and implemen-29 tation of contracts for prevention and support service programs for 30 victims of family violence under the William B. Hoyt memorial chil-31 dren and family trust fund pursuant to article 10-A of the social 32 services law. Funds appropriated to the children and family trust 33 fund shall be available for expenditure for such services and 34 expenses herein (14015) ... 3,459,000 .............. (re. \$3,459,000) By chapter 53, section 1, of the laws of 2015: 35 36 For services and expenses related to the administration and implemen-37 tation of contracts for prevention and support service programs for 38 victims of family violence under the William B. Hoyt memorial chil-39 dren and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 40 fund shall be available for expenditure for such services and 41 42 expenses herein (14015) ... 3,459,000 .............. (re. \$3,459,000) 43 By chapter 53, section 1, of the laws of 2014: 44 For services and expenses related to the administration and implemen-

tation of contracts for prevention and support service programs for

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5	victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$3,459,000)
6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015) 3,459,000 (re. \$3,459,000)
14 15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
18 19 20 21 22	By chapter 53, section 1, of the laws of 2018:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$8,860,000)
23 24 25 26 27	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$6,790,000)
28	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33	By chapter 53, section 1, of the laws of 2018:  For services and expenses of Helen Keller services for the Blind (15230) 50,000
34 35 36	By chapter 53, section 1, of the laws of 2017: For services and expenses of Helen Keller services for the Blind (15230) 50,000
37 38 39	By chapter 53, section 1, of the laws of 2015:  For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$75,000)
40	By chapter 53, section 1, of the laws of 2014:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$45,000)
3 4 5	By chapter 53, section 1, of the laws of 2013:  For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$2,000)
6 7 8	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
9 10 11 12	By chapter 53, section 1, of the laws of 2018: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$350,000)
13 14 15 16	By chapter 53, section 1, of the laws of 2017: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$126,000)
17 18 19 20	By chapter 53, section 1, of the laws of 2016: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$125,000)
21	TRAINING AND DEVELOPMENT PROGRAM
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2018:  For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

 The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2018-19 (13984) ... 4,815,800 ......................... (re. \$4,815,800)

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	2 APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	4       Special Revenue Funds - Federal       3,866,446,000         5       Special Revenue Funds - Other       20,400,000         6       Fiduciary Funds       10,000,000	3,668,782,000 0 0
8 9	8 All Funds 5,307,487,000	3,797,212,000
10	10 SCHEDULE	
11 12		140,000,000
13 14 15	14 Federal Health and Human Services Fund	
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 33 34 41 42 43 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act.  Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 2019-20. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance of temporary and disability assistance net or decreased by interchange with any other appropriation within the office of temporary and disability assistance of temporary and disability assistance.	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 28 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.  Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200)	
29 30	EMPLOYMENT AND INCOME SUPPORT PROGRAM	5,001,631,000
31 32	General Fund Local Assistance Account - 10000	
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.  Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

and disability assistance and the director 2 of the budget, provided, however, that in 3 social services districts with a popu-4 lation over five million no shelter 5 supplements other than those to prevent 6 eviction shall be reimbursed unless such 7 social services district has agreed to offset claims for other eligible public 8 9 assistance expenditures in an amount commensurate with the cost of any such 10 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain independent living arrangements among persons 22 23 living with medically diagnosed 24 infection as defined by the AIDS institute of the state department of health and who 25 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs. 34

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

ances are not eligible for reimbursement under medical assistance or other programs.

4 Funds appropriated herein shall reimburse 29 5 percent of safety net assistance expendi-6 tures, in social services districts with a 7 population of five million or fewer, for emergency shelter payments in excess of 8 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS 18 institute of the State department of health and who are homeless or facing 19 20 homelessness and for whom no viable and 21 less costly alternative to housing is 22 available; provided, however, that funds appropriated herein may only be used for 23 such purposes if the cost of such allow-24 25 ances are not eligible for reimbursement 26 under medical assistance or programs. Such emergency shelter payments 27 28 shall only be made at local option and in accordance with a plan approved by the 29 30 office of temporary and disability assist-31 ance and the director of the budget. 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical 38 assistance program by reducing the capitation rates paid to medicaid managed care 39 organizations by the amount of savings 40 41 resulting from stably housing individuals 42 living with medically diagnosed 43 infection as defined by the AIDS institute 44 of the state department of health, the social services district shall make such 45 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not 49 exceeding an amount reasonably approximate 50 to 100 percent of fair market rent, and 51 the savings shall be used to reimburse 100

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

percent of the cost of such excess emergency shelter payments for cases reimbursed under the safety net assistance or family assistance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget; provided further reimbursement shall be provided to medicaid managed care organizations through adjustments to capitation rates should actual gross savings not be realized as determined by the director of the budget.

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50 51 For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall be used to reimburse 29 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department health living in social services districts with a population of five million or fewer who are receiving public assistance, funds appropriated herein may be used to reimburse up to 100 percent of the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent. Such payments of additional rental costs shall only be made at local option and in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Provided, however, notwithstanding section 153 of the social services law or any other inconsistent provision of law, if necessary funding, as determined by the director of the budget, is secured in a social services district from the medical assistance program by reducing the capitation rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals

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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

living with medically diagnosed HIV infection as defined by the AIDS institute 3 of the state department of health, the social services district shall make such 4 5 payments of additional rental costs, for cases reimbursed under the safety net 6 7 assistance and family assistance program, and the savings shall be used to reimburse 8 9 100 percent of the cost of the additional rental costs determined based on limiting 10 such person's 11 earned and/or unearned income contribution to 30 percent 12 social services districts with a population of five million or fewer, in 13 14 15 accordance with a plan approved by the 16 office of temporary and disability assist-17 ance and the director of the budget; 18 provided further that reimbursement shall 19 be provided to medicaid managed care 20 organizations through adjustments to capi-21 tation rates should actual gross savings not be realized as determined by the 22 23 director of the budget. Amounts appropriated herein may be used to 24 enter into contracts with persons or enti-25 26 ties authorized pursuant to subdivision 27 (i) of section 17 of the social services 28 law consistent with federal law and requirements. Such contracts will be 29 30 consistent with subdivision (i) of section 17 of the social services law. Notwith-31 32 standing section 153 of the social services law or any other inconsistent 33 provision of law, the office may reduce 34 reimbursement otherwise payable to social 35 36 services districts to recover 29 percent 37 of costs incurred by the office for expenditures related to subdivision (i) of 38 section 17 of the social services law. 39 Such funds are to be available for payment 40 41 of aid heretofore accrued or hereafter to 42 accrue to municipalities. Subject to the 43 approval of the director of the budget, 44 such funds shall be available to the office of temporary and disability assist-45 46 ance, net of disallowances, refunds, 47 reimbursements, and credits, including those related to title IV-E of the social 48 49 security act; and including, but not limited to, additional federal funds

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 4 5 be increased or decreased by interchange with any other appropriation within the 6 7 office of temporary and disability assistance general fund - local 8 assistance 9 account with the approval of the director 10 of the budget, who shall file 11 approval with the department of audit and 12 control and copies thereof with the chair-13 man of the senate finance committee and 14 the chairman of the assembly ways and 15 means committee.

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Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop or submit a homeless services plan subject to the approval of the office of temporary and disability assistance, fails to provide homeless services and outreach in accordance with its approved homeless services plan, or fails to develop or submit homeless services outcome reports, consistent with those requirements promulgated by the office of temporary and disability assistance.

47 Notwithstanding section 153 of the social 48 services law, or any other inconsistent 49 provision of law, such appropriation shall 50 be available for reimbursement of eligible 51 claims incurred on or after January 1,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

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2019 and before January 1, 2020, that are
 2
     otherwise reimbursable by the state on or
     after April 1, 2019, that are claimed by
 3
 4
     March 1, 2020. Such reimbursement shall
 5
     constitute total state reimbursement for
     activities funded herein in state fiscal
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 7
     year 2019-20 (52203) ...... 555,000,000
 8
   For expenditures for additional state
     payments for eligible aged, blind, and
9
10
     disabled persons related to supplemental
11
     security income and for expenditures made
12
     pursuant to title 8 of article 5 of the
13
     social services law. Such funds are avail-
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     able for payment of aid heretofore accrued
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     or hereafter to accrue. Notwithstanding
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     any inconsistent provision of law, the
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              herein appropriated may be
     amount
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      increased or decreased by interchange with
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     any other appropriation within the office
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     of temporary and disability assistance
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     general fund - local assistance account
     with the approval of the director of the
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     budget, who shall file such approval with
     the department of audit and control and
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     copies thereof with the chairman of the
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     senate finance committee and the chairman
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     of the assembly ways and means committee
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      (52311) ..... 700,000,000
29
   For services and expenses of a program,
     pursuant to section 35 of the social
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31
     services law, providing legal represen-
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      tation of individuals whose federal disa-
     bility benefits have been denied or may be
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     discontinued. The commissioner shall reduce reimbursement otherwise payable to
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     social services districts to ensure that
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     social services districts shall financial-
     ly participate in additional legal repre-
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     sentation expenditures made pursuant to
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     this provision. Such reduction in local reimbursement shall be allocated among
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42
     districts by the commissioner based on the
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     cost of, and number of district residents
44
     served by, each legal assistance program,
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     or by such alternative cost allocation
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     procedure deemed
                         appropriate
                                       by the
47
     commissioner
                    after consultation with
      social services officials (52291) ..... 2,630,000
48
49 For additional services and expenses of a
     program, pursuant to section 35 of the
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51
     social services law, providing legal
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

1	representation of individuals whose feder-
2	al disability benefits have been denied or
3	may be discontinued. The commissioner
	-
4	shall reduce reimbursement otherwise paya-
5	ble to social services districts to ensure
6	that social services districts shall
7	financially participate in additional
8	legal representation expenditures made
9	pursuant to this provision. Such reduction
10	in local reimbursement shall be allocated
11	among districts by the commissioner based
12	on the cost of, and number of district
13	residents served by, each legal assistance
14	program, or by such alternative cost allo-
15	cation procedure deemed appropriate by the
16	commissioner after consultation with
17	social services officials (52335) 1,500,000
18	For services to support human immunodefici-
19	ency virus specific employment programs.
20	Components of each such program shall
21	include, but not be limited to, on-the-job
22	training and employment. Each such program
23	shall guarantee that individuals complet-
24	ing the program obtain full-time employ-
25	ment with health insurance coverage. The
26	office of temporary and disability assist-
27	ance, in conjunction with the AIDS insti-
28	tute of the department of health, shall
29	select the organizations to operate such
30	programs through a competitive bid process
31	(52293) 1,161,000
32	For grants to community based organizations
33	for nutrition outreach in areas where a
34	significant percentage or number of those
35	potentially eligible for food assistance
36	programs are not participating in such
37	programs.
38	Notwithstanding any inconsistent provision
39	of law, for the period commencing on April
40	1, 2019 and ending March 31, 2020 the
41	commissioner shall not apply any cost of
42	living adjustment for the purpose of
43	establishing rates of payments, contracts
44	or any other form of reimbursement (52292)
45	
46	For services and expenses incurred by local
47	social services districts in relation to
48	the adult shelter cap. Such payments shall
49	be made until March 31, 2042 at which time
50	the adult shelter cap liability will be
51	deemed fully reimbursed (52294) 2,000,000
	· · · · · · · · · · · · · · · · · · ·

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision of law, for state reimbursement of a 3 program in social services districts with 4 a population over five million for shelter 5 supplements in order to prevent eviction 6 and to address homelessness in accordance 7 with a plan approved by the office of temporary and disability assistance and 8 9 the director of the budget. Expenditures for such shelter supplements for individ-10 11 uals and families in receipt of safety net 12 assistance shall be reimbursed at 29 13 percent by this appropriation. Expendi-14 tures for any other such shelter supple-15 ments shall be fully reimbursed by this 16 appropriation. Such reimbursement shall 17 constitute total reimbursement for activ-18 ities funded herein for state fiscal year 19 2019-20 (52221) ...... 15,000,000 20 For services and expenses of a voluntary 21 initiative in social services districts 22 with a population of five million or fewer emergency shelter allowance 23 to fund payments in excess of those promulgated by 24 25 the office of temporary and disability 26 assistance, but not exceeding an amount reasonably approximate to 100 percent of 27 fair market rent, and to reimburse 100 28 percent of the additional rental costs 29 30 determined based on limiting such person's 31 earned and/or unearned income contribution 32 to 30 percent, which the district deter-33 mines are necessary to establish or main-34 tain independent living arrangements among 35 persons in receipt of public assistance 36 who are living with medically diagnosed 37 HIV infection as defined by the AIDS institute of the State department of 38 health and who are homeless or facing 39 homelessness and for whom no viable and 40 41 less costly alternative to housing is 42 available; provided, however, that funds 43 appropriated herein may only be used for 44 such purposes if the cost of such allowances are not eligible for reimbursement 45 46 medical assistance under or 47 programs, and further provided that such 48 payments shall not be part of the standard 49 of need pursuant to section 131-a of the 50 social services law. Such funds may be 51 provided by the commissioner of the office

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

1	of temporary and disability assistance to
2	participating social services districts
3	with a population of five million or fewer
4	in accordance with a plan submitted by
5	such social services district and approved
6	by the office of temporary and disability
7	assistance and the director of the budget.
8	Up to \$1,000,000 may be made available,
9	without local participation, to selected
10	social services districts that submit an
11	approved plan, which includes one or more
12	agreements with medicaid managed care
13	organizations, performing provider
14	systems, and/or other third-party payors
15	to provide dollar for dollar matching
16	funding and an agreement with a qualified
17	not-for-profit entity to provide services,
18	including case management, to those
19	persons in receipt of the emergency shel-
20	ter allowance in excess of that promulgat-
21	ed by the office of temporary and disabil-
22	ity assistance and the 30 percent income
23	contribution identified in this paragraph.
24	To the extent that savings are realized
25	over the course of the designated period
26	set forth in the plan, at the end of the
27	period set forth in the plan, the medicaid
28	managed care organization, performing
29	provider system, and/or other third-party
30	payor shall continue to fully fund such
31	ongoing excess shelter allowance payments
32	and services for the participating public
33	assistance recipients 5,000,000
34	For services and expenses related to the
35	continuation of the empire state poverty
36	reduction initiative 4,500,000
37	For services and expenses of Ibero-American
38	Action League 50,000
39	
40	Latino Association 50,000
41	For services and expenses of Family Resi-
42	dences and Essential Enterprises, Inc 50,000
43	For services and expenses of Centro Civico
44	of Amsterdam 50,000
45	For services and expenses of Spanish Action
46	League in Onondaga 50,000
47	For services and expenses of Hempstead
48	Hispanic Civic Association 50,000
49	For services and expenses of the Hispanic
50	Federation 50,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

1 2	For services and expenses of Bethany House 20,000
3 4	Program account subtotal 1,290,185,000
5 6 7	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
8 9 10 11 2 13 4 15 6 17 8 9 0 1 12 13 4 15 6 7 18 9 0 1 2 2 2 2 2 2 2 2 2 2 3 3 3 2 3 3 3 3 5 6 7 8 9 0 1 4 2 3 4 4 5	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.  Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income households.  Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) 500,000,000
46 47 48	Program account subtotal 500,000,000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

1 Special Revenue Funds - Federal

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2 Federal Health and Human Services Fund

For reimbursement of the cost of the family

assistance and the emergency assistance to families programs. Notwithstanding section

153 of the social services law or any

3 Temporary Assistance for Needy Families Account - 25178

8 inconsistent provision of law, funds 9 appropriated herein shall be provided 10 state or local participation 11 except that for social services districts 12 with a population of five million or more, reimbursement will be ninety percent. 13 14 Funds appropriated herein shall 15 include the cost of providing shelter supplements for family assistance households at local option, including eligible 16 17 households containing a household member 18 19 who has been released from prison, in 20 order to prevent eviction and address 21 homelessness in accordance with social services district plans approved by the 22 23 office of temporary and disability assist-24 ance and the director of the budget, 25 provided, however, that in social services 26 districts with a population over five million no shelter supplements other than 27 those to prevent eviction shall be reim-28 29 such social bursed unless services 30 district has agreed to offset claims for 31 other eligible public assistance expendi-32 tures in an amount commensurate with the 33 cost of any such supplement, and further provided that such supplements shall not 34 35 be part of the standard of need pursuant 36 to section 131-a of the social services 37 law. Funds appropriated herein shall also reim-38 39 burse for family assistance expenditures 40 for emergency shelter, transportation, or 41 nutrition payments which the district 42 determines are necessary to establish or 43 maintain independent living arrangements among persons living with medically diag-44 45 nosed HIV infection as defined by the AIDS 46 institute of the State department 47 health and who are homeless or facing homelessness and for whom no viable and 48 less costly alternative to housing is 49 50 available; provided, however, that funds

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

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For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to subdivision (i) of section 17 of the social services law consistent with federal law requirements. Such contracts will be made consistent with subdivision (i) of section 17 of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to subdivision (i) of section 17 of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

42 Notwithstanding any inconsistent provision 43 of law, the amount herein appropriated may 44 be increased or decreased by interchange 45 with any other appropriation within the 46 office of temporary and disability assist-47 federal fund - local assistance ance 48 account with the approval of the director 49 the budget, who shall file such approval with the department of audit and 50 51 control and copies thereof with the chair-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

man of the senate finance committee and the chairman of the assembly ways and 3 means committee. 4 Social services districts shall be required 5 to report to the office of temporary and disability assistance on an annual basis, 6 7 information, as determined and requested by the office, related to services and 8 9 expenditures for which reimbursement is 10 sought for providing temporary housing 11 assistance to homeless individuals and 12 families. Such information shall be submitted electronically to the extent 13 14 feasible as determined by the office, and 15 shall be used to evaluate expenditures by 16 such social services districts for the 17 provision of temporary housing assistance 18 for homeless individuals and families. 19 Notwithstanding section 153 of the social 20 services law, or any other inconsistent 21 provision of law, the office of temporary 22 and disability assistance may withhold or 23 deny reimbursement, in whole or in part, 24 to any social services district that fails 25 to develop or submit a homeless services 26 plan subject to the approval of the office 27 of temporary and disability assistance, fails to provide homeless services and 28 outreach in accordance with its approved 29 30 homeless services plan, or fails to develop or submit homeless services outcome 31 32 reports, consistent with those require-33 ments promulgated by the office of tempo-34 rary and disability assistance. 35 Notwithstanding section 153 of the social 36 services law, or any other inconsistent 37 provision of law, such appropriation shall 38 be available for reimbursement of eligible claims incurred on or after January 1, 39 2019 and before January 1, 2020, that are 40 41 otherwise reimbursable by the state on or 42 after April 1, 2019, that are claimed by 43 March 1, 2020. Such reimbursement shall 44 constitute total federal reimbursement for activities funded herein in state fiscal 45 year 2019-20 (52203) ...... 1,300,000,000 46 47 For transfer to the credit of the office of 48 children and family services federal health and human services fund, state 49 operations or federal health and human 50 51 services fund, local assistance, federal

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

4 title 5-C of article 6 of the social 5 services law. The funds shall be apportioned among the social services districts 6 7 by the office according to an allocation 8 plan developed by the office and submitted 9 to the director of the budget for approval 10 within 60 days of enactment of the budget. 11 The funds allocated to a district under 12 this appropriation in addition to any state block grant funds allocated to the 13 14 district for child care services and any 15 funds the district requests the office of 16 temporary and disability assistance to transfer from the district's flexible fund 17 for family services allocation to the 18 19 federal day care account shall constitute 20 the district's entire block grant allo-21 cation for a particular federal fiscal 22 year, which shall be available only for 23 child care assistance expenditures made 24 during that federal fiscal year and which 25 are claimed by March 31 of the year imme-26 diately following the end of that federal 27 fiscal year. Notwithstanding any other 28 provision of law, any claims for child 29 care assistance made by a social services 30 district for expenditures made during a 31 particular federal fiscal year, other than 32 claims made under title XX of the federal 33 social security act and under the supple-34 mental nutrition assistance program 35 employment and training funds, shall be 36 counted against the social services district's block grant allocation for that 37 38 federal fiscal year. 39 A social services district shall expend its 40 allocation from the block grant in accord-41 ance with the applicable provision in 42 federal law and regulations relating to 43 the federal funds included in the state 44 block grant for child care and the regulations of the office of children and 45 family services. Notwithstanding any other 46 47 provision of law, each district's claims 48 submitted under the state block grant for 49 child care will be processed in a manner that maximizes the availability of federal 50 51 funds and ensures that the district meets

day care account for additional reimburse-

ment to social services districts for

child care assistance provided pursuant to

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

its maintenance of effort requirement in each applicable federal fiscal year. Prior 2 3 to transfer of funds appropriated herein, 4 the commissioner of the office of children 5 and family services shall consult with the 6 commissioner of the office of temporary 7 and disability assistance to determine the availability of such funding 8 and 9 that the commissioner of the request 10 office of temporary and disability assist-11 ance takes necessary steps to notify the 12 department of health and human services of 13 the transfer of funding (52209) ...... 427,937,000 For allocation to local social services 14 15 districts for the flexible fund for family 16 services. Funds shall, without state or local participation, be allocated to local 17 18 social services districts in accordance 19 with a methodology developed by the office 20 of temporary and disability assistance and 21 the office of children and family services 22 and approved by the director of the budg-23 et. Such amounts allocated to local social services districts shall hereinafter be 24 25 referred to as the flexible fund for fami-26 ly services and shall be used for eliqible 27 services to eligible individuals under the 28 State plan for the federal temporary 29 assistance for needy families block grant. Such funds are to be available for payment 30 31 of aid heretofore accrued or hereafter to 32 accrue to municipalities and, notwith-33 standing section 153 of the social 34 services law and any inconsistent 35 provision of law, shall constitute the 36 full amount of federal temporary assist-37 ance for needy families funds to be paid on account of activities funded in whole 38 or in part hereunder and the full amount 39 state reimbursement to be paid on 40 41 account of local district administrative 42 District allocations from the claims. 43 flexible fund for family services may be 44 spent only pursuant to plans of expendi-45 ture, developed by each social services 46 district and the local governing body and 47 approved by the office of temporary and 48 disability assistance, the office of chil-49 dren and family services, and the director of the budget. Such allocation shall be 50 51 available for reimbursement through March

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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### 2019-20 AID TO LOCALITIES

provided, however, reimbursement for child welfare services other than foster care services shall be 3 expenditures 4 available for eligible 5 incurred on or after October 1, 2018 and before October 1, 2019 that are otherwise 6 reimbursable by the state on or after April 1, 2019 and that are claimed by 7 8 9 March 31, 2020. Notwithstanding any inconsistent provision 10 11 of law, the amounts so appropriated for 12 allocation to local social services districts, may be used, without state or 13 14 local financial participation, by social 15 services districts for such district's 16 first eligible expenditures that occurred 17 on or after October 1, 2018, or, subject 18 to the approval of the director of the 19 budget, during any other period beginning 20 on or after January 1, 1997, for tuition 21 costs for foster care children who are eligible for emergency assistance 22 families in the manner the state was 23 authorized to fund such costs under part A 24 25 of title IV of the social security act as 26 such part was in effect on September 30, 27 1995; provided that the funds appropriated 28 herein may not be used to reimburse localities for costs disallowed under title 29 30 IV-E of the social security act. Such 31 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 32 social security act. Such funds may also 33 be used, without state or local partic-34 35 ipation, for care, maintenance, supervision, and tuition for juvenile delin-36 37 quents and persons in need of supervision 38 who are placed in residential programs operated by authorized agencies and who 39 40 are eligible for emergency assistance to 41 families in the manner the state was 42 authorized to fund such costs under part A 43 of title IV of the social security act as 44 such part was in effect on September 30, 1995. Such expenditures shall constitute 45 46 good cause pursuant to section 408 (a) 47 (10) of the social security act. Unless 48 otherwise approved by the commissioner of the office of children and family services 49 with the approval of the director of the 50 51 budget, these funds may be used only for

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

eligible expenditures made from October 1, 2018 through September 30, 2019. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision

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Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children family services federal and health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

social services district for expenditures made for child care during a particular federal fiscal year, other than claims 3 4 made under title XX of the federal social 5 security act and under the supplemental 6 nutrition assistance program employment 7 and training funds, shall be counted against the social services district's 8 9 block grant for child care for that feder-10 al fiscal year. Each social services 11 district must certify to the office of 12 children and family services and the office of temporary and disability assist-13 14 ance, within 90 days of enactment of the 15 budget but before August 15, 2019, the 16 amount of funds it wishes to have trans-17 ferred under this provision. Notwithstanding any other provision of law, 18 19 the amount of the funds that each district 20 expends on child welfare services from its 21 flexible fund for family services funds 22 and any flexible fund for family services 23 funds transferred at the district's request to the title XX social services 24 25 block grant must, to the extent that fami-26 lies are eligible therefore, be equal to 27 or greater than the district's portion of 28 the \$342,322,341 statewide child welfare 29 threshold amount, which shall be estab-30 lished pursuant to a formula developed by 31 the office of temporary and disability 32 assistance and the office of children and 33 family services and approved by the direc-34 tor of the budget. 35 Notwithstanding any other provision of law 36 including the state finance law and any 37 local procurement law, at the request of a social services district and with the 38 approval of the director of the budget, a 39 40 portion of the funds appropriated herein 41 may be retained by the office of temporary 42 and disability assistance for any services 43 eligible for funding under the flexible 44 fund for family services for which the 45 applicable state agency has a contractual 46 relationship. Such funds may be suballo-47 transferred or otherwise made cated, 48 available to the department of transporta-49 tion or to other state agencies, as neces-50 sary, and as approved by the director of

the budget (52223) ..... 964,000,000

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

The following remaining appropriations within the office of temporary and disability 3 assistance federal health and 4 services fund temporary assistance for 5 needy families account shall be available for payment of aid heretofore accrued or 6 7 hereafter to accrue to municipalities. 8 Notwithstanding any inconsistent provision 9 of law, such funds may be increased or 10 decreased by interchange with any other 11 appropriation within the office of tempo-12 rary and disability assistance or office of children and family services federal 13 fund - local assistance account with the 14 15 approval of the director of the budget. 16 Such funds shall be provided without state 17 or local participation for services to 18 eligible individuals under the state plan 19 for the temporary assistance for needy 20 families block grant whose incomes do not 21 exceed 200 percent of the federal poverty 22 level or who are otherwise eligible under 23 such plan, provided that such services to eligible persons not in receipt of public 24 25 assistance shall not constitute "assist-26 ance" under applicable federal regulations 27 and no more than 15 percent of the funds 28 made available herein may be used for administration, provided further that the 29 30 director of the budget does not determine 31 that such use of funds can be expected to 32 have the effect of increasing qualified state expenditures under paragraph 7 of 33 34 subdivision (a) of section 409 of the federal social security act above the 35 36 minimum applicable federal maintenance of 37 effort requirement. Such funds may be 38 transferred, suballocated, or otherwise made available to other state agencies, as 39 40 necessary, and as approved by the director 41 of the budget: 42 For allocation to local social services 43 districts for the summer youth employment 44 program. Such funds shall be provided without state or local participation for 45 46 services to eligible individuals 47 fourteen to twenty. Notwithstanding any 48 other inconsistent law to the contrary, 49 the commissioner of any local department of social services may assign all or a 50 51 portion of moneys appropriated herein on

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

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1	behalf of such local department of social
2	services to the workforce investment board
3	designated by such commissioner and upon
4	receipt of such monies, any such workforce
5	investment board shall be obligated to
6	utilize such funds consistent with the
7	purposes of this appropriation. Funds
8	appropriated herein shall be allocated to
9	local social services districts in accord-
10	ance with a methodology developed by the
11	office of temporary and disability assist-
12	ance and approved by the director of the
13	budget. At the request of local social
14	services districts, funds not used for
15	costs of the summer youth program may be
16	transferred to the credit of the
17	district's allocation of the flexible fund
18	for family services; provided, however,
19 20	that a minimum of \$40,000,000 will be used
21	for the summer youth program (52205) 44,000,000 For services and expenses related to the
22	provision of non-residential domestic
23	violence. Such funds may be made available
24	to the office of children and family
25	services. Local social services districts
26	are encouraged to collaborate with not-
27	for-profit providers in the provision of
28	such services (52206)
29	For services and expenses of the advantage
30	after school program. Such funds are to be
31	available pursuant to a plan prepared by
32	the office of children and family services
33	and approved by the director of the budget
34	to extend or expand current contracts with
35	community based organizations, to award
36	new contracts to continue programs where
37	the existing contractors are not satisfac-
38	torily performing as determined by the
39	office of children and family services
40	and/or to award new contracts through a
41	competitive process to community based
42	organizations (52268) 28,041,000
43	For additional services and expenses of the
44	advantage after school program. Such funds
45	are to be available pursuant to a plan
46	prepared by the office of children and
47	family services and approved by the direc-
48	tor of the budget to extend or expand
49	current contracts with community based
50 E1	organizations, to award new contracts to
51	continue programs where the existing

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

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contractors
                    are
                           not
                                satisfactorily
 2
      performing as determined by the office of
 3
      children and family services and/or to
 4
      award new contracts through a competitive
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      process to community based organizations .... 5,000,000
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   For the continuation and expansion of a
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      demonstration project to assist individ-
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      uals and families in moving out of poverty
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      through the pursuit of higher education.
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      Projects shall include intensive, longterm
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      case management and statistically-based
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      outcome assessments. The amount appropri-
     ated herein shall be made available for one project at an education and work
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      consortium having developed programs that
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      moved significant numbers of people from
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      welfare to permanent employment, in
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      receipt of financial commitments from a
      not-for-profit foundation, and having an
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      established working relationship with
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      regional social services agencies, the
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      local business community and other public
      and/or private institutions of higher
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     education. Such program shall provide
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      services to recipients of family assist-
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      ance, safety net assistance and other
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      eligible individuals. The consortium shall
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      consist of three institutions of higher
      education with one of the institutions
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      being a CUNY institution, one a New York
      city based institution, and one based in
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32
      Westchester county (52249) ...... 800,000
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    For services related to the development of
      technology assisted learning programs at
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      the educational opportunity centers. Such
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      funds may be made available in accordance
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      with a memorandum of understanding between
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      the office of temporary and disability
      assistance and the state university of New
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      York. Provided, however, that funds appro-
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      priated herein shall be used to provide
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      basic educational skills, job readiness
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      training, and occupational training to
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      program participants. Of the funds appro-
      priated herein, up to $215,000 shall be available without state or local financial
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      participation for the development of tech-
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      nology assisted learning programs provided
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      by community based organizations which
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      serve eligible individuals living with
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      HIV/AIDS (52213) ...... 4,000,000
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

For services, notwithstanding any inconsistent provision of law, and without state or 3 local financial participation, of 4 career pathways program for not-for-pro-5 fit, community-based organizations provid-6 ing coordinated, comprehensive employment 7 services beyond the level currently funded 8 by local social services districts to 9 eligible individuals and families. Such 10 funds are to be made available to estab-11 lish a career pathways program to link education and occupational training to 12 subsequent employment through a continuum 13 14 of educational programs and integrated 15 support services to enable eligible 16 participants, including disconnected young 17 adults, ages sixteen to twenty-four, to 18 advance over time both to higher levels of education and to higher wage jobs in 19 20 targeted occupational sectors. With funds 21 appropriated herein, the office of tempo-22 rary and disability assistance in consul-23 tation with the department of labor shall 24 establish the career pathways program and 25 provide technical support, as needed, to 26 provide education, training, and 27 placement for low-income individuals, age 28 sixteen and older. Preference shall be 29 given to eighteen to twenty-four year olds 30 who are unemployed or underemployed, in 31 areas of the state with demonstrated labor 32 market needs and unemployment rates that 33 greater than the appropriate or comparative rate of employment for the 34 35 region, and to persons in receipt of fami-36 ly assistance and/or safety net assist-37 ance. Of the amounts appropriated, to the 38 extent practicable, at least sixty percent shall be available for services to eigh-39 40 teen to twenty-four year olds, 41 remaining funds available to recipients of 42 assistance and/or safety net 43 assistance, without age restrictions, and 44 sixteen to seventeen year old self-supporting individuals who are heads of 45 46 household. The office of temporary and 47 disability assistance in consultation with 48 the department of labor shall develop a 49 request for proposals and shall receive, 50 review, and assess applications. 51 selecting proposals, the office of tempo-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

1 rary and disability assistance and the department of labor shall give preference 2 3 to programs that demonstrate community-4 based collaborations with education and 5 training providers and employers in the 6 region. Such education and training 7 providers may include, but not be limited 8 to general equivalency diplomas programs, 9 community colleges, junior colleges, busi-10 ness and trade schools, vocational insti-11 tutions, and institutions with baccalau-12 reate degree-granting programs; programs that provide for a career path or career 13 paths, as supported by identified local 14 15 employment needs; programs that provide 16 employment services, including but not 17 limited to, post-secondary training 18 designed to meet the needs of employers in 19 the local labor market, or catchment area; 20 programs that include education and train-21 ing components, such as remedial educa-22 tion, individual training plans, pre-em-23 ployment training, workplace basic skills, 24 and literacy skills training. Such educa-25 tion and training must include insti-26 tutions, industry associations, or other 27 credentialing bodies for the purpose of providing participants with certificates, 28 29 diplomas, or degrees; projects that 30 provide comprehensive student support 31 services, including but not limited to 32 tutoring, mentoring, child care, after 33 school program access, transportation, and case management, as part of the individual 34 35 training plan. Preference shall be given 36 to proposals that include not-for-profit 37 collaborations with education, training, 38 or employer stakeholders in the region; 39 programs which leverage additional community resources and provide participant 40 41 support services; training that result in 42 job placement; and education that links 43 participants with occupational skills 44 training and/or employer-related credentials, credits, diplomas or certificates 45 46 (52266) ...... 2,850,000 47 For the services of Centro of Oneida for the 48 implementation of programs, or the 49 provision of additional transportation 50 services to such eligible individuals and 51 families, for the purpose of transporta-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

tion to and from employment or other allowable work activities (52262) ............. 25,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein 4 5 shall be available for transfer to the 6 federal health and human services fund, 7 local assistance account, federal day care 8 account to provide additional funding for 9 subsidies and quality activities at the city university of New York, provided that 10 11 of such amount, \$56,000 shall be available 12 to community colleges and \$85,000 shall be 13 available to senior colleges (52260) ...... 141,000 14 Notwithstanding any inconsistent provision 15 of law, the funds appropriated herein 16 shall be available for transfer to the federal health and human services fund, 17 18 local assistance account, federal day care 19 to continue operation of the 20 facilitated enrollment pilot program in 21 Capital Region-Oneida (consisting of Rens-22 selaer, Schenectady, Saratoga, Albany and 23 Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to 24 act or continue to act as the administra-25 26 tor to implement the program proposed by 27 the union child care coalition of the NYS 28 AFL-CIO and approved by the office of 29 children and family services. The administrative cost, including the cost of the 30 development of the evaluation of the pilot 31 32 program shall not exceed ten percent of 33 the funds available for this purpose. The remaining portion of the funds shall be 34 35 allocated by the office of children and 36 family services to the local 37 services districts where the recipient 38 families reside as determined by the project administrator based on projected 39 need and cost of providing child care 40 41 subsidies payment to working families 42 enrolled through the pilot initiative, a 43 local social services district shall not 44 reimburse subsidy payments in excess of 45 the amount the subsidy funding appropri-46 ated herein can support. Child care subsi-47 dies paid on behalf of eligible families 48 shall be reimbursed at the actual cost of care up to the applicable market rate for 49 50 district in which child care is provided and in accordance with the fee 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

1 schedule of the local social services 2 district making the subsidy payment. Up to 3 \$254,900 shall be made available to the 4 NYS AFL-CIO Workforce Development Insti-5 tute, or other designated administrator, 6 to administer and to implement a plan 7 approved by the office of children and 8 family services for this pilot program in 9 consultation with the advisory council. 10 This administrator shall prepare and 11 submit to the office of children and fami-12 ly services, the chairs of the senate committee on social services, the senate 13 14 committee on children and families, the 15 senate committee on labor, the chairs of 16 the assembly committee on children and 17 families, and the assembly committee on 18 social services, an evaluation of the 19 pilot with recommendations. Such evalu-20 ation shall include available information 21 regarding the pilot programs or partic-22 ipants in the pilot programs, including but not limited to: the number of income-23 24 eligible children of working parents with 25 income greater than 200 percent but at or 26 less than 275 percent of the federal 27 poverty level, the ages of the children 28 served by the project, the number of fami-29 lies served by the project who are in 30 receipt of family assistance, the factors that parents considered when searching for 31 32 child care, the factors that barred the families' access to child care assistance 33 prior to their enrollment in the facili-34 35 tated enrollment program, the number of families who receive a child care subsidy 36 37 pursuant to this program who choose to use 38 such subsidy for regulated child care, and the number of families who receive a child 39 40 care subsidy pursuant to this program who 41 choose to use such subsidy to receive 42 child care services provided by a legally 43 exempt provider. Such report shall be 44 submitted by the applicable project administrator, on or before November 1, 2019, 45 46 provided that if such report is 47 received by November 30, 2019, reimburse-48 ment for administrative costs shall be either reduced or withheld, and failure of 49 50 an administrator to submit a timely report 51 may jeopardize such administrator's

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

program from receiving funding in future 2 years. Child care subsidies paid on behalf 3 eligible families shall be reimbursed 4 the actual cost of care up to the 5 applicable market rate for the district in which the child care is provided, in 6 7 accordance with the fee schedule of the local social services district making the 8 9 subsidy payments. The administrator for 10 this pilot project is required to submit 11 bi-monthly reports on the fifteenth day of 12 every other month beginning on May 15, 13 2019 and bi-monthly thereafter that 14 provide current enrollment and information 15 including, but not limited to, the amount 16 of the approved subsidy level, the level 17 of co-payment by the local social services 18 district required for the participants in 19 the program, the program's adopted budget 20 reflecting all expenses including salaries 21 and other information as needed, to the 22 office of children and family services, 23 the chairs of the senate committee on social services, the senate committee on 24 25 children and families, the senate commit-26 tee on labor, the chairs of the assembly 27 committee on children and families and the 28 assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly 29 30 31 reports are not received from this Capital 32 Region-Oneida administrator, reimbursement 33 for administrative costs shall be either reduced or withheld and failure of an 34 35 administrator to submit a timely report 36 jeopardize such administrator's 37 program from receiving funding in future 38 years. The office of children and family services shall provide technical assist-39 40 ance to the pilot program to assist in 41 timely coordination with the monthly 42 claiming process. Notwithstanding 43 other provision of law, this pilot program 44 maintained herein may be terminated if the administrator for such program mismanages 45 46 such program, by engaging in actions 47 including but not limited to, improper use 48 of funds, providing for child care subsi-49 dies in excess of the amount the subsidy funding appropriated herein can support, 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2019-20

and failing to submit claims for 2 reimbursement in a timely fashion (52211) .... 2,549,000 Notwithstanding any inconsistent provision of law, the funds appropriated herein, 4 5 shall be available for transfer to the 6 federal health and human services fund, 7 local assistance account, federal day care 8 account to operate and support enrollment 9 in the child care facilitated enrollment 10 pilot programs which expand access to 11 child care subsidies for working families 12 living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and 13 14 Bronx, and in the county of Monroe, with 15 income up to 275 percent of the federal 16 poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available 17 18 for Monroe county, and \$3,754,000 shall be 19 made available for all other projects. Up 20 to \$218,500 shall be made available to the 21 NYS AFL-CIO Workforce Development Institute to administer Monroe county's program 22 23 and to implement a plan approved by the 24 office of children and family services; 25 and up to \$375,400 shall be made available 26 to the Consortium for Worker Education, 27 Inc., to administer and to implement a 28 plan approved by the office of children and family services for the programs in 29 the Liberty Zone, and the boroughs of 30 31 Brooklyn, Queens and Bronx. Each pilot 32 program administrator shall prepare and 33 submit to the office of children and family services, the chairs of the senate 34 committee on children and families and the 35 36 senate committee on social services, the 37 chair of the assembly committee on chil-38 dren and families, the chair of the assembly committee on social services, the 39 chair of the senate committee on labor, 40 41 and the chair of the assembly committee on 42 labor, a report on the pilot with recom-43 mendations for continuation or dissolution 44 of the program supported by appropriate documentation. Such report shall include 45 46 available, information regarding the pilot 47 programs or participants in the pilot 48 programs, absent identifying information, 49 including but not limited to: the number of income-eligible children of working 50 51 parents with income greater than 200

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#### AID TO LOCALITIES 2019-20

percent but at or less than 275 percent of 2 the federal poverty level; the ages of the 3 children served by the project, the number 4 families who receive a child care 5 subsidy pursuant to this program 6 choose to use such subsidy for regulated 7 child care, and the number of families who receive a child care subsidy pursuant to 8 9 this program who choose to use such subsi-10 dy to receive child care services provided 11 by a legally exempt provider. Such report shall be submitted by the applicable 12 project administrator, on or before Novem-13 14 ber 1, 2019, provided that if such report 15 is not received by November 1, 2019, 16 reimbursement for administrative costs 17 shall be either reduced or withheld, and 18 failure of an administrator to submit a 19 timely report may jeopardize 20 funding program's future years. in 21 Expenses related to the development of the 22 evaluation of the pilot programs shall be 23 paid from the pilot program's administrative set-aside or non-state funds. The 24 25 remaining portion of the project's funds 26 shall be allocated by the office of chil-27 dren and family services to the local 28 social services districts where the recip-29 ient families reside as determined by the 30 project administrator based on projected needs and cost of providing child care 31 32 subsidy payments to working families enrolled in the child care subsidy program 33 34 through the pilot initiative, provided however that the office of children and 35 36 family services shall not reimburse subsi-37 dy payments in excess of the amount the subsidy funding appropriated herein can 38 support and the applicable local social 39 40 services district shall not be required to 41 approve or pay for subsidies not funded 42 Child care subsidies paid on herein. 43 behalf of eligible families shall be reim-44 bursed at the actual cost of care up to the applicable market rate 45 for in which the child care is 46 district 47 provided, for subsidy payments in accord-48 ance with the fee schedule of the local social services district making the subsi-49 50 dy payments. Pilot programs are required 51 to submit bi-monthly reports to the office

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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of children and family services, the local
      social services district, and for programs
 3
      located in the city of New York, the
 4
      administration for children's services,
 5
      and the legislature. Each bi-monthly
      report must provide without benefit of
 6
 7
      personal identifying information, the
 8
      pilot program's current enrollment level,
 9
      amount of the child's subsidy, co-payment
      levels and other information as needed or
10
11
      required by the office of children and
      family services. Further, the office of children and family services shall provide
12
13
      technical assistance to the pilot program
14
15
      to assist with project administration and
16
      timely coordination of the bi-monthly
17
      claiming process. Notwithstanding any
18
      other provision of law, any pilot programs
19
      maintained herein may be terminated if the
20
      administrator for such programs mismanages
      such programs, by engaging in actions
21
22
      including but not limited to, improper use
      of funds, providing for child care subsi-
23
24
      dies in excess of the amount the subsidy
25
      funding appropriated herein can support,
26
           failing to submit claims for
      reimbursement in a timely fashion (52212) .... 5,939,000
27
28
   Notwithstanding any inconsistent provision
      of law, the funds appropriated herein shall be available for transfer to the
29
30
      federal health and human services fund,
31
32
      local assistance account, federal day care
      account to provide additional funding for
33
      subsidies and quality activities at the state university of New York, provided
34
35
36
      that of such amount, $77,000 shall be
37
      available to community colleges and
38
      $116,000 shall be available to state oper-
      ated campuses (52210) ...... 193,000
39
40
    For preventive services to eligible individ-
41
      uals and families, including but
42
      limited to: intensive case management and
43
      related services for families with chil-
44
      dren at risk of foster care placement due
45
           the presence of alcohol and/or
46
      substance abuse in the household; family
47
      preservation services,
                                centers
48
      programs; foster care diversion demon-
      strations; and not-for-profit provider
49
50
      collaborations with family treatment
51
      courts. Such funds are available pursuant
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	to a plan prepared by the office of chil- dren and family services and approved by
3	the director of the budget to continue or
4	expand existing programs with existing
5	contractors that are satisfactorily
6	•
	performing as determined by the office of
7	children and family services, to award new
8	contracts to continue programs where the
9	existing contractors are not satisfactori-
10	ly performing as determined by the office
11	of children and family services, and/or
12	award new contracts through a competitive
13	process. Provided that, of the funds
14	appropriated herein, at least \$274,000
15	shall be available for programs providing
16	post adoption services (52269) 1,570,000
17	For the services of the Rochester-Genesee
18	Regional Transportation Authority for the
19	provision of transportation services to
20	eligible individuals and families, for the
21	purpose of transportation to and from
22	employment or other allowable work activ-
23	ities. Such funds may be made available to
24	the department of transportation for the
25	administration of the Rochester-Genesee
26	Regional Transportation Authority (52261) 82,000
27	For services and expenses, established
28	pursuant to chapter 58 of the laws of
29	2006, related to providing intensive
30	employment and other supportive services,
31	including job readiness and job placement
32	services to noncustodial parents who are
33	unemployed or who are working less than 20
34	hours per week; and who have a child
35	support order payable through the support
36	collection unit of a social services
37	district (52250) 200,000
38	For the services of a wage subsidy program.
39	Eligible not-for-profit community based
40	organizations in social services districts
41	shall administer a program that enables
42	employers to offer subsidized employment,
43	including but not limited to, expanded
44	supportive transitional work activities
45	for such eligible individuals and families
46	consistent with the provisions of section
47	336-e and section 336-f of the social
48	services law, as applicable. Provided
49	that, of the \$475,000, not less than
50	\$297,000 shall be for programs in social
51	services districts with a population in

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. Participation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program (52255)
19 20 21	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024
22 24 25 26 27 28 29 31 33 33 34 56 37 38 39 41 42 43 44 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2019-20

of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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7 Notwithstanding any inconsistent provision 8 of law, the money hereby appropriated may, 9 with the approval of the director of the 10 budget, be increased or decreased by 11 interchange or transfer with the amounts 12 appropriated within the office of temporary and disability assistance federal food and nutrition services - federal 13 14 15 state operations account.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be social made available to services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.  Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be suballocated, transferred or otherwise made available to any other state agency, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.  Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to	
	<del>-</del>	
12		
13	of law, funds appropriated herein, subject	
14		
20 27	community based organizations in accord-	
28	ance with chapter 820 of the laws of 1987	
29	for nutrition outreach in areas where a	
30	significant percentage or number of those	
31	potentially eligible for food assistance	
32	programs are not participating in such	400 000 000
33 34	programs (52224)	. 400,000,000
35 36	Program account subtotal	400,000,000
37 38	Special Revenue Funds - Other Combined Expendable Trust Fund	
39	Donated Funds Account - 20179	
40 41	For services and expenses related to agency programs and paid from funds donated to	
42	the agency from private foundations,	
43	corporations and individuals or from other	10 000 000
44 45	sources (52202)	10,000,000
46	Program account subtotal	. 10,000,000
47		
48	Special Revenue Funds - Other	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	Combined Expendable Trust Fund Gifts to Food Banks Account	
3 4 5 6 7 8 9 10 11 12	For services and expenses related to food bank gifts pursuant to section 82 of state finance law. Notwithstanding any provision of law to the contrary, amounts appropriated herein may be transferred or suballocated to the department of health for expenses related to food bank gifts	
13 14 15	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628	
16 17 18 19 20 21 22 23 24 25 26 27	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal, state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)	
28 29 30	SPECIALIZED SERVICES PROGRAM	. 165,856,000
31 32	General Fund Local Assistance Account - 10000	
33 34 35 36 37 38 39 40 41 42 43 44 45	Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2019 and before January 1, 2020 that are otherwise reimbursable by the state on or after April 1, 2019 and that are claimed by March 31, 2020. Such reimbursement shall constitute total state reimbursement for activities funded herein in state	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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fiscal year 2019-20, and shall include
     reimbursement for costs associated with a
 2
 3
     court mandated plan to improve shelter
 4
     conditions for medically frail persons and
 5
     additional costs incurred as part of a
 6
     plan to reduce over-crowding in congregate
 7
     shelters. New York city shall be required
 8
     to report to the office of temporary and
 9
     disability assistance on an annual basis,
10
     information, as determined and requested
11
     by the office, related to services and
     expenditures for which reimbursement is
12
     sought for providing temporary housing
13
     assistance to homeless individuals and
14
15
     families. Such
                      information shall
16
     submitted electronically to the extent
17
     feasible as determined by the office, and
18
     shall be used to evaluate expenditures for
19
     the provision of temporary housing assist-
20
     ance for homeless individuals and families
21
     (52297) ...... 69,018,000
22
   Funds appropriated herein shall be used to
23
     reimburse those expenditures made by local
24
     social services districts outside the city
25
     of New York for adult shelters and public
26
     homes. Notwithstanding section 153 of the
27
     social services law or any other incon-
28
     sistent provision of law, such funds shall
29
     be available for eligible claims incurred
30
     on or after January 1, 2019, and before
     January 1, 2020, that are otherwise reim-
31
32
     bursable by the state on or after April 1,
33
     2019. Such reimbursement shall constitute
     total state reimbursement for activities
34
     funded herein in state fiscal year 2019-20
35
36
     (52338) ..... 5,000,000
37
   For services and expenses related to home-
     less housing and preventive services
38
39
     programs including but not limited to the
40
     New York state supportive housing program,
41
     the solutions to end homelessness program
42
     and the operational support for AIDS hous-
43
     ing program. No funds shall be expended
44
     from this appropriation until the director
45
     of the budget has approved a spending plan
46
     submitted by the office of temporary and
47
     disability assistance in such detail as
48
     required by the director of the budget
49
     (52329) ...... 39,841,000
50 For services and expenses of a pilot program
     related to the provision of case manage-
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8	ment services for households in receipt of public assistance containing a household member who has been released from prison. Such funds will be provided by the commissioner of the office of temporary and disability assistance to selected social services districts with a population below five million that have a shelter supplement plan approved by the office of
10	temporary and disability assistance and
11	the director of the budget (52275) 200,000
12	For services of programs, in local social
13	services districts with a population in
14	excess of five million, that meet the
15	emergency needs of homeless individuals
16	and families and those at risk of becoming
17	homeless. Such funds shall be made avail-
18	able pursuant to a program plan developed
19	by the office of temporary and disability
20	assistance and approved by the director of
21	the budget (52247) 1,000,000
22	For services related to the human traffick-
23	ing program as established pursuant to
24	article 10-D of social services law
25	(52305) 2,397,000
26	For services and expenses of a program to
27	provide comprehensive support and case
28	management services for at-risk youth,
29	with a focus on unaccompanied children
30	entering the United States and residing
31 32	within Nassau and Suffolk counties. Such
3∠ 33	<pre>support services will include, but not be limited to, medical and mental health</pre>
34	support, addiction treatment, trauma and
35	family counseling, English language
36	instruction, and other community support
37	services. Funds appropriated herein shall,
38	at the discretion of the commissioner of
39	the office of temporary and disability
40	assistance, be awarded to a voluntary
41	refugee resettlement agency and/or local
42	representative of such agency currently
43	under contract with the office of tempo-
44	rary and disability assistance that is a
45	recognized organization with the United
46	States board of immigration appeals
47	(52312) 1,000,000
48	For services and expenses of a program to
49	provide enhanced services to refugees to
50	assist such individuals and families to
51	attain economic self-sufficiency and

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	reduce or eliminate reliance on public assistance benefits as a primary means of support. Funds appropriated herein shall, at the discretion of the commissioner of the office of temporary and disability assistance, be awarded to voluntary refugee resettlement agencies and/or local representatives of such agencies currently under contract with the office of temporary and disability assistance whose primary mission is refugee resettlement to provide services to refugee populations and individual awards shall be made proportionately based on the number of refugees each organization resettled in the previous five year period
20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48 49	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14	any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
15 16 17	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family and Adult Shelter Sanction Account - 22080
39 40 41 42 43 44 45 46	For payment of family and adult shelter reimbursement previously withheld by the commissioner due to violations of office regulations governing operation of such shelters. Such payments shall only be made after remediation or correction of such violations, pursuant to a protocol establishing terms and conditions of such withholdings and payments between the commis-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	sioner of temporary and disability
2	assistance, the director of the budget,
3	and appropriate representatives of the
4	affected social services district or local
5	government. No expenditure may be made
6	from this account for any other purpose.
7	No expenditure may be made from this
8	account without approval of the director
9	of the budget (52297) 9,900,000
10	
11	Program account subtotal 9,900,000
12	

630 12553-10-9

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS

#### 1 CHILD SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds - Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account - 25115
- 5 By chapter 53, section 1, of the laws of 2018:
- For reimbursement of local administrative expenses for child support 6 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 11 12 2018-2019. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state.
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
- Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may 32 be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, 34 or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
- Funds appropriated herein may be used for a federally approved 37 38 research and demonstration project for improved custodial cooper-39 ation. Notwithstanding any inconsistent provision of law, these 40 funds shall be available without local financial participation 41

#### EMPLOYMENT AND INCOME SUPPORT PROGRAM 42

43 General Fund

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- 44 Local Assistance Account - 10000
- The appropriation made by chapter 53, section 1, of the laws of 2018, is 45 46 hereby amended and reappropriated to read:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 For services and expenses of a program, pursuant to section 35 of the 2 social services law, providing legal representation of individuals 3 whose federal disability benefits have been denied or may be discon-4 The commissioner shall reduce reimbursement otherwise paya-5 ble to social services districts to ensure that social services 6 districts shall financially participate in additional legal repre-7 expenditures made pursuant to this provision. Such sentation reduction in local reimbursement shall be allocated among districts 8 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials 13 (52291) ... 2,630,000 ...... (re. \$2,630,000) 14 For additional services and expenses of a program, pursuant to section 15 35 of the social services law, providing legal representation of 16 individuals whose federal disability benefits have been denied or 17 may be discontinued. The commissioner shall reduce reimbursement 18 otherwise payable to social services districts to ensure that social 19 services districts shall financially participate in additional legal 20 representation expenditures made pursuant to this provision. Such 21 reduction in local reimbursement shall be allocated among districts 22 by the commissioner based on the cost of, and number of district 23 residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the 24 25 commissioner after consultation with social services officials 26 (52335) ... 1,500,000 ...... (re. \$1,500,000) 27 For services to support human immunodeficiency virus specific welfare-28 to-work programs. Components of each such program shall include, but 29 not be limited to, on-the-job training and employment. Each such 30 program shall guarantee that individuals completing the program 31 obtain full-time employment with health insurance coverage. The 32 office of temporary and disability assistance, in conjunction with 33 the AIDS institute of the department of health, shall select the 34 organizations to operate such programs through a competitive bid 35 process (52293) ... 1,161,000 ........................ (re. \$1,161,000) 36 For grants to community based organizations for nutrition outreach in 37 areas where a significant percentage or number of those potentially 38 eligible for food assistance programs are not participating in such 39 programs. Notwithstanding any inconsistent provision of law, including section 140 41 of part C of chapter 57 of the laws of 2006, as amended by part I of 42 chapter 60 of the laws of 2014, for the period commencing on April 43 1, 2018 and ending March 31, 2019 the commissioner shall not apply 44 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 45 46 3,024,000 ...... (re. \$1,568,000) 47 Notwithstanding any inconsistent provision of law, for state 48 reimbursement of pilot programs in social services districts with a 49 population over five million or with a city with a population of at least 205,000 but not more than 215,000 pursuant to the 2010 decen-50 51 nial census for shelter supplements in order to prevent eviction and

632 12553-10-9

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 to address homelessness. Such program shall provide shelter supplements to individuals and families who reside in the respective 2 3 locations, are eligible for public assistance and are homeless or at 4 imminent risk of homelessness, that in addition to the basic shelter 5 allowance, totals up to one hundred percent of the 2018 Housing and 6 Urban Development Fair Market Rent of the respective local social 7 services districts, for a period up to four years, pursuant to a 8 plan submitted by each such social services district and approved by the office of temporary and disability assistance. Such shelter 9 10 supplements shall be provided directly to the landlord or vendor and 11 shall not be considered as part of the standard of need as defined 12 in section 131-a of the social services law. Of the amount appropriated herein, \$1.1 million shall be made available to a district with 13 a city with a population of at least 205,000 but not more than 14 15 215,000 pursuant to the 2010 federal decennial census, and \$13.5 million shall be made available to a social services district with a 16 17 population of over five million[+]. The commissioner of the office of temporary and disability assistance shall use the remaining 18 appropriation balance  $[\frac{\text{shall be used}}{\text{shall be used}}]$  to contract with a  $[\frac{\text{qualified}}{\text{qualified}}]$ 19 not for profit agency in the respective local social services 20 districts qualified evaluator to conduct [a] an evaluation and 21 report [to evaluate] on both the implementation and outcomes of such 22 shelter supplement program. Expenditures for such shelter supple-23 ments shall be fully reimbursed by this appropriation. 24 25 reimbursement shall constitute total reimbursement for activities 26 funded herein (52221) ..... 27 15,000,000 ..... (re. \$15,000,000) 28 For services and expenses of the Council on Jewish Organizations of 29 Flatbush for community social services programs (52282) ..... 30 380,000 ..... (re. \$380,000) For services and expenses of the Association of Community Employment 31 32 Programs for the Homeless (52259) ... 150,000 ..... (re. \$150,000) 33 For services and expenses of the Housing and Family Services of Greater New York (52289) ... 25,000 ...... (re. \$25,000) 34 For services and expenses of lbero-American Action League (52313) ... 35 36 50,000 ...... (re. \$50,000) 37 For services and expenses of Mohawk Valley Latino Association (52314) ... 50,000 ...... (re. \$50,000) 38 For services and expenses of Family Residences and Essential Enter-39 40 prises, Inc (52317) ... 50,000 ...... (re. \$50,000) 41 For services and expenses of Center for Safety and Change (52322) ... 42 25,000 ..... (re. \$25,000) 43 For services and expenses of Community Help in Park Slope (52345) ... 44 25,000 ...... (re. \$25,000) For services and expenses of Centro Civico of Amsterdam (52346) ... 45 46 50,000 ...... (re. \$50,000) 47 For services and expenses of Spanish Action League in Onondaga (52347) 48 ... 50,000 ..... (re. \$50,000) For services and expenses of Hempstead Hispanic Civic Association 49 (52348) ... 50,000 ...... (re. \$50,000)

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of El Centro Hispano de White Plains (52349) 2 ... 50,000 ..... (re. \$50,000) 3 By chapter 53, section 1, of the laws of 2017: 4 For services and expenses of a program, pursuant to section 35 of the 5 social services law, providing legal representation of individuals б whose federal disability benefits have been denied or may be discon-7 tinued. The commissioner shall reduce reimbursement otherwise paya-8 ble to social services districts to ensure that social services 9 districts shall financially participate in additional legal repre-10 sentation expenditures made pursuant to this provision. reduction in local reimbursement shall be allocated among districts 11 12 by the commissioner based on the cost of, and number of district 13 residents served by, each legal assistance program, or by such 14 alternative cost allocation procedure deemed appropriate by the 15 commissioner after consultation with social services officials 16 (52291) ... 2,630,000 ...... (re. \$763,000) For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall 17 18 include, but not be limited to, on-the-job training and employment. 19 20 Each such program shall quarantee that individuals completing the 21 program obtain full-time employment with health insurance coverage. 22 The office of temporary and disability assistance, in conjunction 23 with the AIDS institute of the department of health, shall select 24 the organizations to operate such programs through a competitive bid 25 process (52293) ... 1,161,000 .................. (re. \$1,161,000) 26 For grants to community based organizations for nutrition outreach in 27 areas where a significant percentage or number of those potentially 28 eligible for food assistance programs are not participating in such 29 programs. Notwithstanding any inconsistent provision of law, including section 1 30 31 of part C of chapter 57 of the laws of 2006, as amended by part I of 32 chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply 33 34 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (52292) 35 36 ... 3,024,000 ...... (re. \$7,000) 37 Notwithstanding any inconsistent provision of law, for 38 reimbursement of a program in social services districts with a popu-39 lation over five million for shelter supplements in order to prevent 40 eviction and to address homelessness in accordance with a plan 41 approved by the office of temporary and disability assistance and 42 the director of the budget. Expenditures for such shelter supple-43 ments for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. 44 45 Expenditures for any other such shelter supplements shall be fully 46 reimbursed by this appropriation. Such reimbursement shall consti-47 tute total reimbursement for activities funded herein for state fiscal year 2017-18 (52221) ... 15,000,000 ...... (re. \$15,000,000) 48

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10	For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282)
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services to support human immunodeficiency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select the organizations to operate such programs through a competitive bid process (52293) 1,161,000 (re. \$1,161,000)  Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a population over five million for shelter supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2016-17 (52221) 15,000,000 (re. \$15,000,000)
34 35 36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:  For services and expenses of Southern Tier Environments for Living for the establishment and operation of a temporary supportive housing program. Such funds may be suballocated, transferred or otherwise made available to the office of mental health (52239)
43 44 45 46 47 48	welfare-to-work programs. Components of each such program shall include, but not be limited to, on-the-job training and employment. Each such program shall guarantee that individuals completing the program obtain full-time employment with health insurance coverage. The office of temporary and disability assistance, in conjunction with the AIDS institute of the department of health, shall select

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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       the organizations to operate such programs through a competitive bid
       process (52293) ... 1,161,000 ....... (re. $1,161,000) twithstanding any inconsistent provision of law, for state
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 3
     Notwithstanding
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       reimbursement of a program in social services districts with a popu-
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       lation over five million for shelter supplements in order to prevent
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       eviction and to address homelessness in accordance with a plan
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       approved by the office of temporary and disability assistance and
       the director of the budget. Expenditures for such shelter supple-
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       ments for individuals and families in receipt of safety net assist-
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       ance shall be reimbursed at 29 percent by this appropriation.
11
       Expenditures for any other such shelter supplements shall be fully
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       reimbursed by this appropriation. Such reimbursement shall consti-
       tute total reimbursement for activities funded herein for state fiscal year 2015-16 (52221) ... 15,000,000 ...... (re. $15,000,000)
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   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
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       section 1, of the laws of 2017:
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      For services and expenses of Southern Tier Environments for Living for
       the establishment and operation of a temporary supportive housing
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19
       program. Such funds may be suballocated, transferred or otherwise
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       made available to the office of mental health (52239) ......
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       350,000 ...... (re. $350,000)
   By chapter 53, section 1, of the laws of 2014:
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     For services to support human immunodeficiency
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                                                           virus
                                                                    specific
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       welfare-to-work programs. Components of each such program shall
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       include, but not be limited to, on-the-job training and employment.
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       Each such program shall guarantee that individuals completing the
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       program obtain full-time employment with health insurance coverage.
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       The office of temporary and disability assistance, in conjunction
       with the AIDS institute of the department of health, shall select
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       the organizations to operate such programs through a competitive bid
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       process (52293) ... 1,161,000 .................. (re. $1,161,000)
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   By chapter 53, section 1, of the laws of 2010:
33
     For grants to community based organizations for nutrition outreach in
34
       areas where a significant percentage or number of those potentially
35
       eligible for food assistance programs are not participating in such
36
       programs ... 1,711,000 ...... (re. $23,000)
37
   By chapter 53, section 1, of the laws of 2009:
38
     For services related to innovative programs for public assistance
39
       recipients who are not eligible for funding under the temporary
40
       assistance for needy families block grant and who are unable to
       obtain or retain employment due to mental or physical disability.
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42
       Notwithstanding any inconsistent provision of law, subject to the
       approval of the director of the budget, funds appropriated herein
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44
       shall be available to social services districts with a population
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       less than two million for additional costs associated with providing
       innovative services to such public assistance recipients including,
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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       but not limited to case management and transportation ......
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       765,000 ..... (re. $196,000)
 3
     For services and expenses of the Health Care Jobs Program as described
 4
       in the office of temporary and disability assistance special revenue
 5
       funds - federal / aid to localities federal health and human
 6
       services - 265 federal temporary assistance to needy families block
 7
       grant ... 2,000,000 ...... (re. $235,000)
 8
     For services and expenses of the Green Jobs Corp Program as described
 9
       in the office of temporary and disability assistance special revenue
10
       funds - federal / aid to localities federal health and human
11
       services - 265 federal temporary assistance to needy families block
12
       grant ... 2,000,000 ...... (re. $490,000)
13
     Special Revenue Funds - Federal
14
     Federal Health and Human Services Fund
15
     Home Energy Assistance Program Account - 25123
   By chapter 53, section 1, of the laws of 2018:
16
17
     Notwithstanding section 97 of the social services law, funds appropri-
18
       ated herein shall be available for services and expenses, including
19
       payments to public and private agencies and individuals for the low
20
       income home energy assistance program provided pursuant to the low
       income energy assistance act of 1981. Funds appropriated herein,
21
       subject to the approval of the director of the budget, may be trans-
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       ferred or suballocated to other state agencies for expenses related
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       to the low income home energy assistance program.
25
     Notwithstanding section 163 of the state finance law, the office of
26
       temporary and disability assistance may enter into an agreement to
27
       provide an amount of funds, not to exceed the unspent balance at the
28
       conclusion of the heating season from a prior budget year, to the
29
       New York state energy research and development authority, to admin-
30
       ister a program for low-cost residential weatherization or other
31
       energy-related home repair for low-income households.
32
     Notwithstanding any inconsistent provision of the law, the amount
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       herein appropriated may be increased or decreased by interchange
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       with any other appropriation within the office of temporary and
35
       disability assistance federal fund - local assistance account with
36
       the approval of the director of the budget, who shall file such
       approval with the department of audit and control and copies thereof
37
38
       with the chairman of the senate finance committee and the chairman
39
       of the assembly ways and means committee (52215) ......
40
       500,000,000 ..... (re. $500,000,000)
   By chapter 53, section 1, of the laws of 2017:
41
     Notwithstanding section 97 of the social services law, funds appropri-
42
       ated herein shall be available for services and expenses, including
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44
       payments to public and private agencies and individuals for the low
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       income home energy assistance program provided pursuant to the low
       income energy assistance act of 1981. Funds appropriated herein,
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       subject to the approval of the director of the budget, may be trans-
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ferred or suballocated to other state agencies for expenses related 2 to the low income home energy assistance program. 3 Notwithstanding section 163 of the state finance law, the office of 4 temporary and disability assistance may enter into an agreement to 5 provide an amount of funds, not to exceed the unspent balance at the 6 conclusion of the heating season from a prior budget year, to the 7 New York state energy research and development authority, to administer a program for low-cost residential weatherization or other 8 9 energy-related home repair for low-income households. 10 Notwithstanding any inconsistent provision of the law, the amount 11 herein appropriated may be increased or decreased by interchange 12 with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with 13 the approval of the director of the budget, who shall file such 14 15 approval with the department of audit and control and copies thereof 16 with the chairman of the senate finance committee and the chairman 17 of the assembly ways and means committee (52215) ...... 18 By chapter 53, section 1, of the laws of 2016: 19 20 Notwithstanding section 97 of the social services law, funds appropri-21 ated herein shall be available for services and expenses, including 22 payments to public and private agencies and individuals for the low 23 income home energy assistance program provided pursuant to the low 24 income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be trans-25 26 ferred or suballocated to other state agencies for expenses related 27 to the low income home energy assistance program. 28 Notwithstanding any inconsistent provision of the law, the amount 29 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 30 31 disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such 32 33 approval with the department of audit and control and copies thereof 34 with the chairman of the senate finance committee and the chairman 35 of the assembly ways and means committee (52215) ...... 36 500,000,000 ..... (re. \$141,227,000) 37 Special Revenue Funds - Federal 38 Federal Health and Human Services Fund 39 Temporary Assistance for Needy Families Account - 25178 40 By chapter 53, section 1, of the laws of 2018: 41 For reimbursement of the cost of the family assistance and the emer-42 gency assistance to families programs. Notwithstanding section 153 43 of the social services law or any inconsistent provision of law,

gency assistance to families programs. Notwithstanding section 153
of the social services law or any inconsistent provision of law,
funds appropriated herein shall be provided without state or local
participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated
herein shall also include the cost of providing shelter supplements

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law.

Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons living with medically diagnosed HIV infection as defined by the AIDS institute of the State department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements.

Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, the office of temporary and disability assistance may withhold or deny reimbursement, in whole or in part, to any social services district that fails to develop, submit or implement an approved outreach plan or an approved homeless services plan or to develop or submit homeless services outcome reports consistent with those requirements promulgated by the office of temporary and disability assistance.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2018 and before January 1, 2019, that are otherwise reimbursable by the state on or after April 1, 2018, that are claimed by March 1, 2019. Such reimbursement shall constitute total federal reimbursement for activities funded herein in state fiscal year 2018-2019 (52203) ... 1,400,000,000 ........................ (re. \$772,886,000)

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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50 51 under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 307,691,000 ..... (re. \$307,691,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2021; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2017 and before October 1, 2018 that are otherwise reimbursable by the state on or after April 1, 2018 and that are claimed by March 31, 2019.

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50 51 Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2017, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2017 through September 30, 2018. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal

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 day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2018, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund - local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: or allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged four-

For allocation to local social services districts for the summer youth teen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$36,000,000 will be used for the summer youth program (52205) ... 40,000,000 ...... (re. \$6,602,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) For the continuation and expansion of a demonstration project to

assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, long-term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a not-for-profit foundation, and having an established working relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher

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education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester county (52249) ... 800,000 ...... (re. \$800,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ...... 4,000,000 ..... (re. \$4,000,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not

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1 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 2 3 institutions, and institutions with baccalaureate degree-granting 4 programs; programs that provide for a career path or career paths, 5 as supported by identified local employment needs; programs that 6 provide employment services, including but not limited to, post-sec-7 ondary training designed to meet the needs of employers in the local 8 labor market, or catchment area; programs that include education and 9 training components, such as remedial education, individual training 10 plans, pre-employment training, workplace basic skills, and literacy 11 skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for 12 13 the purpose of providing participants with certificates, diplomas, 14 or degrees; projects that provide comprehensive student support 15 services, including but not limited to tutoring, mentoring, child 16 care, after school program access, transportation, and case manage-17 ment, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with 18 19 training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide 20 21 participant support services; training that result in job placement; 22 and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or 23 certificates (52266) ... 2,850,000 ...... (re. \$2,850,000) 24 For the services of Centro of Oneida for the implementation of 25 26 programs, or the provision of additional transportation services to 27 such eligible individuals and families, for the purpose of transpor-28 tation to and from employment or other allowable work activities 29 Notwithstanding any inconsistent provision of law, the funds appropri-30 31 ated herein shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to provide additional funding for subsidies and quality activities at the city university of New York, provided that of such 34 35 amount, \$56,000 shall be available to community colleges and \$85,000 shall be available to senior colleges (52260) ...... 36 37 141,000 ...... (re. \$141,000) Notwithstanding any inconsistent provision of law, the funds appropri-38 39 ated herein shall be available for transfer to the federal health 40 and human services fund, local assistance account, federal day care 41 account to continue operation of the facilitated enrollment pilot 42 program in Capital Region-Oneida (consisting of Rensselaer, Schenec-43 tady, Saratoga, Albany and Oneida counties) as provided to the NYS 44 AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union 45 child care coalition of the NYS AFL-CIO and approved by the office 46 47 children and family services. The administrative cost, including 48 the cost of the development of the evaluation of the pilot program 49 shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by 50 51 the office of children and family services to the local social

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services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2018, provided that if such report is not received by November 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2018 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the

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program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 .... (re. \$2,261,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or

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less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2018, provided that if such report is not received by November 1, 2018, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) 5,939,000 ..... (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care

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1 account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of 2 3 such amount, \$77,000 shall be available to community colleges and 4 \$116,000 shall be available to state operated campuses (52210) ... 5 193,000 ..... (re. \$113,000) 6 For preventive services to eligible individuals and families, includ-7 ing but not limited to: intensive case management and related 8 services for families with children at risk of foster care placement 9 due to the presence of alcohol and/or substance abuse in the house-10 hold; family preservation services, centers and programs; foster 11 care diversion demonstrations; and not-for-profit provider collab-12 orations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family 13 14 services and approved by the director of the budget to continue or 15 expand existing programs with existing contractors that are satis-16 factorily performing as determined by the office of children and 17 family services, to award new contracts to continue programs where 18 the existing contractors are not satisfactorily performing as deter-19 mined by the office of children and family services, and/or award 20 new contracts through a competitive process. Provided that, of the 21 funds appropriated herein, at least \$274,000 shall be available for 22 programs providing post adoption services (52269) ...... 23 1,570,000 ...... (re. \$1,570,000) For the services of the Rochester-Genesee Regional Transportation 24 25 Authority for the provision of transportation services to eligible 26 individuals and families, for the purpose of transportation to and 27 from employment or other allowable work activities. Such funds may 28 be made available to the department of transportation for the admin-29 istration of the Rochester-Genesee Regional Transportation Authority 30 31 For services and expenses, established pursuant to chapter 58 of the 32 laws of 2006, related to providing intensive employment and other 33 supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are work-34 35 ing less than 20 hours per week; and who have a child support order 36 payable through the support collection unit of a social services 37 district (52250) ... 200,000 ......................... (re. \$200,000) 38 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 39 40 administer a program that enables employers to offer subsidized 41 employment, including but not limited to, expanded supportive tran-42 sitional work activities for such eligible individuals and families 43 consistent with the provisions of section 336-e and section 336-f of 44 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 45 46 services districts with a population in excess of two million. 47 Preference shall be given to proposals that include provisions for 48 job retention, case management and job placement services. 49 ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make 50

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By chapter 53, section 1, of the laws of 2017:

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements. Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

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 the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 2018. Such reimbursement shall constitute total federal reimburse-

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ment for activities funded herein in state fiscal year 2017-2018 (52203) ... 1,300,700,000 ...... (re. \$54,992,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

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50 51 Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eliqible expenditures incurred on or after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are claimed by March 31, 2018.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2016, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2016 through September 30, 2017. Notwithstanding any inconsistent

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provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2017, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office

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of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) ... 964,000,000 ..... (re. \$19,721,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 the director of the budget. At the request of local social services 2 districts, funds not used for costs of the summer youth program may 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$33,000,000 will be used for the summer youth program (52205) ... 6 36,000,000 ..... (re. \$1,079,000) 7 For services and expenses related to the provision of non-residential 8 domestic violence. Such funds may be made available to the office of 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the 11 provision of such services (52206) ... 3,000,000 .... (re. \$923,000) 12 For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the 13 14 pursuit of higher education. Projects shall include intensive, long-15 term case management and statistically-based outcome assessments. 16 The amount appropriated herein shall be made available for one 17 project at an education and work consortium having developed programs that moved significant numbers of people from welfare to 18 19 permanent employment, in receipt of financial commitments from a 20 not-for-profit foundation, and having an established working 21 relationship with regional social services agencies, the local busi-22 ness community and other public and/or private institutions of high-23 er education. Such program shall provide services to recipients of 24 family assistance, safety net assistance and other eligible individ-25 uals. The consortium shall consist of three institutions of higher 26 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester 27 28 county (52249) ..... 29 800,000 ..... (re. \$191,000) 30 For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may 31 32 be made available in accordance with a memorandum of understanding 33 between the office of temporary and disability assistance and the 34 state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, 35 36 job readiness training, and occupational training to program partic-37 ipants. Of the funds appropriated herein, up to \$215,000 shall be 38 available without state or local financial participation for the development of technology assisted learning programs provided by 39 community based organizations which serve eligible individuals living with HIV/AIDS (52213)  $\dots$  4,000,000  $\dots$  (re. \$1,225,000) 40 41 42 For services, notwithstanding any inconsistent provision of law, and 43 without state or local financial participation, of the career path-44 ways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the 45 46 level currently funded by local social services districts to eligi-47 ble individuals and families. Such funds are to be made available to 48 establish a career pathways program to link education and occupa-49 tional training to subsequent employment through a continuum of educational programs and integrated support services to enable 50 eligible participants, including disconnected young adults, ages 51

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sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,850,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to

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such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services

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provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2017, provided that if such report is not received by November 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2017 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,549,000 ...... (re. \$64,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of

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50 51 children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2017, provided that if such report is not received by November 1, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit

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1 of personal identifying information, the pilot program's current 2 enrollment level, amount of the child's subsidy, co-payment levels 3 and other information as needed or required by the office of chil-4 dren and family services. Further, the office of children and family 5 services shall provide technical assistance to the pilot program to 6 assist with project administration and timely coordination of the 7 bi-monthly claiming process. Notwithstanding any other provision of 8 law, any pilot programs maintained herein may be terminated if the 9 administrator for such programs mismanages such programs, by engag-10 ing in actions including but not limited to, improper use of funds, 11 providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to 12 13 submit claims for reimbursement in a timely fashion (52212) ...... 14 5,939,000 ..... (re. \$5,939,000) 15 For preventive services to eligible individuals and families, includ-16 ing but not limited to: intensive case management and related 17 services for families with children at risk of foster care placement 18 due to the presence of alcohol and/or substance abuse in the house-19 hold; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collab-20 21 orations with family treatment courts. Such funds are available 22 pursuant to a plan prepared by the office of children and family 23 services and approved by the director of the budget to continue or 24 expand existing programs with existing contractors that are satis-25 factorily performing as determined by the office of children and 26 family services, to award new contracts to continue programs where 27 the existing contractors are not satisfactorily performing as deter-28 mined by the office of children and family services, and/or award 29 new contracts through a competitive process. Provided that, of the 30 funds appropriated herein, at least \$274,000 shall be available for 31 programs providing post adoption services (52269) ...... 32 33 For the services of the Rochester-Genesee Regional Transportation 34 Authority for the provision of transportation services to eligible 35 individuals and families, for the purpose of transportation to and 36 from employment or other allowable work activities. Such funds may 37 be made available to the department of transportation for the admin-38 istration of the Rochester-Genesee Regional Transportation Authority 39 40 For services and expenses, established pursuant to chapter 58 of the 41 laws of 2006, related to providing intensive employment and other 42 supportive services, including job readiness and job placement 43 services to noncustodial parents who are unemployed or who are work-44 ing less than 20 hours per week; and who have a child support order 45 payable through the support collection unit of a social services 46 district (52250) ... 200,000 .................. (re. \$200,000) 47 For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall 48 49 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-50 51 sitional work activities for such eligible individuals and families

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1 consistent with the provisions of section 336-e and section 336-f of 2 the social services law, as applicable. Provided that, of the 3 \$475,000, not less than \$297,000 shall be for programs in social 4 services districts with a population in excess of two million. 5 Preference shall be given to proposals that include provisions for 6 job retention, case management and job placement services. Partic-7 ipation in the program by such eligible individuals and families 8 shall be limited to one year. Participating employers shall make 9 reasonable efforts to retain individuals served by the program 10 (52255) ... 475,000 ...... (re. \$475,000) 11 For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or 12 insure vehicles needed for transportation to and from employment or 13 14 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

By chapter 53, section 1, of the laws of 2016:

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For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal

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fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 403,127,000 ..... (re. \$54,218,000) For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall

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50 51 constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eliqible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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50 51 For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 ...... (re. \$246,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .... (re. \$350,000) For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 ...... (re. \$84,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical

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support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,254,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county

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of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,942,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made available to the Consortium for Worker Education, Inc., to adminisand to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, 22 including but not limited to: the number of income-eligible children 23 of working parents with income greater than 200 percent but at or 24 less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a 26 child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actu-50 al cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance

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with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ...... 6,236,000 ..... (re. \$2,193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award new contracts through a competitive process. Provided that, of the funds appropriated herein, at least \$274,000 shall be available for programs providing post adoption services (52269) ...... For services and expenses, established pursuant to chapter 58 of the laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order payable through the support collection unit of a social services district (52250) ... 200,000 .................. (re. \$200,000) For the services of a wage subsidy program. Eligible not-for-profit community based organizations in social services districts shall administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive transitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program (52255) ... 475,000 ...... (re. \$475,000) For services related to the wheels for work program, including, but limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

14 Special Revenue Funds - Federal

- 15 Federal USDA-Food and Nutrition Services Fund
- 16 Federal Food and Nutrition Services Account 25024
- 17 By chapter 53, section 1, of the laws of 2018:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program

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employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

### By chapter 53, section 1, of the laws of 2017:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval

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of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224) ...... 400,000,000 ..... (re. \$47,458,000)

By chapter 53, section 1, of the laws of 2016:

For reimbursement to social services districts for administrative 50 expenditures associated with the supplemental nutrition assistance

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50 51 program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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a memorandum of understanding between the office of temporary and 2 disability assistance and the department of health, consistent with 3 federal law, regulations or waivers for expenses related to nutri-4 tion education programs. 5 Notwithstanding any inconsistent provision of law, a portion of the 6 funds appropriated herein may be made available to community based 7 organizations in accordance with chapter 820 of the laws of 1987 for 8 nutrition outreach in areas where a significant percentage or number 9 of those potentially eligible for food assistance programs are not participating in such programs (52224) ...... 10 11 

#### 12 SPECIALIZED SERVICES PROGRAM

13 General Fund

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- 14 Local Assistance Account 10000
- 15 By chapter 53, section 1, of the laws of 2018:

Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2018 and before January 1, 2019 that are otherwise reimbursable by the state on or after April 1, 2018 and that are claimed by March 31, 2019. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2018-19, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families (522297) ... 69,018,000 ....... (re. \$10,600,000) Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes.

of case management services for households in receipt of public

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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9	population in excess of five million, that meet the emergency needs
10	of homeless individuals and families and those at risk of becoming
11	homeless. Such funds shall be made available pursuant to a program
12	plan developed by the office of temporary and disability assistance
13	and approved by the director of the budget (52247)
14	1,000,000 (re. \$1,000,000)
15	For services related to the human trafficking program as established
16	pursuant to chapter 74 of the laws of 2007 (52305)
17	397,000 (re. \$397,000)
18	For services and expenses of a program to provide comprehensive
19	support and case management services for at-risk youth, with a focus
20	on unaccompanied children entering the United States and residing
21	within Nassau and Suffolk counties. Such support services will
22	include, but not be limited to, medical and mental health support,
23	addiction treatment, trauma and family counseling, English language
24	instruction, and other community support services. Funds appropri-
25	ated herein shall, at the discretion of the commissioner of the
26	office of temporary and disability assistance, be awarded to a
27 28	voluntary refugee resettlement agency and/or local representative of such agency currently under contract with the office of temporary
20 29	and disability assistance that is a recognized organization with the
30	United States board of immigration appeals (52312)
31	1,000,000
32	For services and expenses of a program to provide enhanced services to
33	refugees to assist such individuals and families to attain economic
34	self-sufficiency and reduce or eliminate reliance on public assist-
35	ance benefits as a primary means of support. Funds appropriated
36	herein shall, at the discretion of the commissioner of the office of
37	temporary and disability assistance, be awarded to voluntary refugee
38	resettlement agencies and/or local representatives of such agencies
39	currently under contract with the office of temporary and disability
40	assistance whose primary mission is refugee resettlement to provide
41	services to refugee populations and individual awards shall be made
42	proportionately based on the number of refugees each organization
43	resettled in the previous five year period (52302)
44	2,000,000 (re. \$1,905,000)
4.5	

45 The appropriation made by chapter 53, section 1, of the laws of 2018, is 46 hereby amended and reappropriated to read:

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49 50 For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program.

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1

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Provided, however, that no more than \$26,448,000 may be encumbered, 2 contracted or disbursed from this appropriation as a result of the 3 availability of \$8,333,000 for the New York state supportive housing 4 program, the solutions to end homelessness program or the opera-5 tional support for AIDS housing program pursuant to [a] 6 the laws of 2018 and the availability of \$2,000,000 for the New 7 York State supportive housing program, the solutions to end home-8 lessness program or the operational support for the AIDS housing 9 program pursuant to chapter 56 of the laws of 2017 as amended by [a] 10 chapter 59 of the laws of 2018. No funds shall be expended from this 11 appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assist-12 ance in such detail as required by the director of the budget 13 (52329) ... 36,781,000 ..... (re. \$26,423,000) 14 15 For services and expenses related to homeless housing and preventive 16 services programs including but not limited to the New York state 17 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 18 Provided, however, that no more than \$26,448,000 may be encumbered, 19 20 contracted or disbursed from this appropriation as a result of the 21 availability of \$8,333,000 for the New York state supportive housing 22 program, the solutions to end homelessness program or the opera-23 tional support for AIDS housing program pursuant to a chapter of the laws of 2018 and the availability of \$2,000,000 for the New York 24 25 State supportive housing program, the solutions to end homelessness 26 program or the operational support for the AIDS housing program 27 pursuant to chapter 56 of the laws of 2017 as amended by a chapter 28 of the laws of 2018. No funds shall be expended from this appropri-29 ation until the director of the budget has approved a spending plan 30 submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) ..... 31 32 36,781,000 ..... (re. \$9,706,000) By chapter 53, section 1, of the laws of 2017: 33 34 Funds appropriated herein shall be used to reimburse those expendi-35 tures made by local social services districts outside the city of 36 New York for adult shelters and public homes. 37 Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for 38 39 eligible claims incurred on or after January 1, 2017, and before 40 January 1, 2018, that are otherwise reimbursable by the state on or 41 after April 1, 2017. Such reimbursement shall constitute total state 42 reimbursement for activities funded herein in state fiscal year 43 2017-18 (52338) ... 5,000,000 ...... (re. \$3,561,000) For services of programs, in local social services districts with a 44 45 population in excess of five million, that meet the emergency needs 46 of homeless individuals and families and those at risk of becoming 47 homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance 48 and approved by the director of the budget (52247) ...... 49

1,000,000 ...... (re. \$402,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3	For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$28,859,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,522,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2017. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329)
24 25 26 27 28 29 30 31 32 33	Provided, however, that no more than \$28,859,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,522,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2017. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 35,381,000
34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2016:  Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of New York for adult shelters and public homes.  Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2016, and before January 1, 2017, that are otherwise reimbursable by the state on or after April 1, 2016. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2016-17 (52338) 5,000,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5	and approved by the director of the budget (52247)
6 7	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:
8	For services and expenses related to homeless housing and preventive
9	services programs including but not limited to the New York state
10	supportive housing program, the solutions to end homelessness
11	program and the operational support for AIDS housing program.
12	Provided, however, that no more than \$17,891,000 may be encumbered,
13	contracted or disbursed from this appropriation as a result of the
14 15	availability of \$16,290,000 for the New York state supportive hous-
16	ing program, the solutions to end homelessness program or the opera- tional support for AIDS housing program pursuant to chapter 54 of
17	the laws of 2016. No funds shall be expended from this appropriation
18	until the director of the budget has approved a spending plan
19	submitted by the office of temporary and disability assistance in
20	such detail as required by the director of the budget (52329)
21	34,181,000 (re. \$684,000)
22 23	For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state
24	supportive housing program, the solutions to end homelessness
25	program and the operational support for AIDS housing program.
26	Provided, however, that no more than \$17,891,000 may be encumbered,
27	contracted or disbursed from this appropriation as a result of the
28	availability of \$16,290,000 for the New York state supportive hous-
29	ing program, the solutions to end homelessness program or the opera-
30 31	tional support for AIDS housing program pursuant to chapter 54 of the laws of 2016. No funds shall be expended from this appropriation
32	until the director of the budget has approved a spending plan
33	submitted by the office of temporary and disability assistance in
34	such detail as required by the director of the budget (52329)
35	34,181,000 (re. \$16,741,000)
36	By chapter 53, section 1, of the laws of 2015:
	For additional services and expenses related to homeless housing and
38	preventive services programs including but not limited to the New
39	York State supportive housing program and the solutions to end home-
40	lessness program. No funds shall be expended from this appropriation
41	until the director of the budget has approved a spending plan
42 43	submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52284)
43	2,500,000 (re. \$1,181,000)
45	For services related to the human trafficking program as established
46	pursuant to chapter 74 of the laws of 2007 (52305)
47	397,000 (re. \$265,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016: 3 For services and expenses related to homeless housing and preventive 4 services programs including but not limited to the New York state 5 supportive housing program, the solutions to end homelessness 6 program and the operational support for AIDS housing program. 7 Provided, however, that no more than \$15,341,000 may be encumbered, 8 contracted or disbursed from this appropriation as a result of the 9 availability of \$16,340,000 for the New York state supportive hous-10 ing program, the solutions to end homelessness program or the opera-11 tional support for AIDS housing program pursuant to chapter 56 of 12 the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 13 14 submitted by the office of temporary and disability assistance in 15 such detail as required by the director of the budget (52329) ..... 16 31,681,000 ..... (re. \$16,925,000) By chapter 53, section 1, of the laws of 2014: 17 18 For services related to the human trafficking program as established 19 pursuant to chapter 74 of the laws of 2007 (52305) ....... 20 397,000 ..... (re. \$72,000) 21 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 22 section 1, of the laws of 2015: 23 For services and expenses related to homeless housing and preventive 24 services programs including but not limited to the New York state 25 supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. 26 Provided, however, that no more than \$24,281,000 may be encumbered, 27 28 contracted or disbursed from this appropriation as a result of the 29 availability of \$6,000,000 for the New York state supportive housing 30 program, the solutions to end homelessness program or the opera-31 tional support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation 32 until the director of the budget has approved a spending plan 33 34 submitted by the office of temporary and disability assistance in 35 such detail as required by the director of the budget (52329) ..... 36 30,281,000 ...... (re. \$6,000,000) 37 By chapter 53, section 1, of the laws of 2012: 38 Funds appropriated herein shall be used to reimburse New York city 39 expenditures for adult shelters. Notwithstanding section 153 of the 40 social services law or any other inconsistent provision of law, such 41 funds shall be available for eligible claims incurred on or after January 1, 2012 and before January 1, 2013 that are otherwise reim-42 43 bursable by the state on or after April 1, 2012 and that are claimed 44 by March 31, 2013. Such reimbursement shall constitute total state 45 reimbursement for activities funded herein in state fiscal year 2012-13, and shall include reimbursement for costs associated with a 46 court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to 47 48

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

reduce over-crowding in congregate shelters. New York city shall be 2 required to report to the office of temporary and disability assist-3 ance on an annual basis, information, as determined and requested by 4 office, related to services and expenditures for which 5 reimbursement is sought for providing temporary housing assistance 6 to homeless individuals and families. Such information shall be 7 submitted electronically to the extent feasible as determined by the 8 office, and shall be used to evaluate expenditures for the provision 9 of temporary housing assistance for homeless individuals and fami-10 lies ... 69,018,000 ...... (re. \$307,000) Special Revenue Funds - Federal 11 12 Federal Health and Human Services Fund 13 Refugee Resettlement Account - 25160 14 By chapter 53, section 1, of the laws of 2018: 15 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-16 17 Haitian and refugee targeted assistance program provided pursuant to 18 the federal refugee assistance act of 1980 as amended. 19 Funds appropriated herein shall be available for aid to municipalities 20 and for payments to the federal government for expenditures made 21 pursuant to the social services law and the state plan for individ-22 ual and family grant program under the disaster relief act of 1974. 23 Such funds are to be available for payment of aid heretofore accrued 24 or hereafter to accrue to municipalities. Subject to the approval of 25 the director of the budget, such funds shall be available to the 26 department net of disallowances, refunds, reimbursements, and cred-27 Notwithstanding any inconsistent provision of law, funds appropriated 28 29 herein, subject to the approval of the director of the budget and in 30 accordance with a memorandum of understanding between the office of 31 temporary and disability assistance and any other state agency, may 32 be transferred or suballocated to any other state agency for 33 expenses related to refugee programs. 34 Notwithstanding any inconsistent provision of law, and subject to the 35 approval of the director of the budget, the amount appropriated 36 herein may be increased or decreased through transfer or interchange 37 with any other federal appropriation within the office of temporary 38 and disability assistance (52304) ...... 39 26,000,000 ..... (re. \$26,000,000) 40

By chapter 53, section 1, of the laws of 2017:

41

42

43

44

45

46

47 48 For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5	Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
6	Notwithstanding any inconsistent provision of law, funds appropriated
7	herein, subject to the approval of the director of the budget and in
8	accordance with a memorandum of understanding between the office of
9	temporary and disability assistance and any other state agency, may
10	be transferred or suballocated to any other state agency for
11	expenses related to refugee programs.
12	Notwithstanding any inconsistent provision of law, and subject to the
13	approval of the director of the budget, the amount appropriated
14	herein may be increased or decreased through transfer or interchange
15	with any other federal appropriation within the office of temporary
16	and disability assistance (52304)
17	26,000,000 (re. \$21,018,000)
18	By chapter 53, section 1, of the laws of 2016:
19	For services related to refugee programs including but not limited to
20	the Cuban-Haitian and refugee resettlement program and the Cuban-
21	Haitian and refugee targeted assistance program provided pursuant to
22	the federal refugee assistance act of 1980 as amended.
23	Funds appropriated herein shall be available for aid to municipalities
24	and for payments to the federal government for expenditures made
25	pursuant to the social services law and the state plan for individ-
26	ual and family grant program under the disaster relief act of 1974.
27	Such funds are to be available for payment of aid heretofore accrued
28	or hereafter to accrue to municipalities. Subject to the approval of
29 30	the director of the budget, such funds shall be available to the
	department net of disallowances, refunds, reimbursements, and credits.
31 32	Notwithstanding any inconsistent provision of law, funds appropriated
33	herein, subject to the approval of the director of the budget and in
34	accordance with a memorandum of understanding between the office of
35	temporary and disability assistance and any other state agency, may
36	be transferred or suballocated to any other state agency for
37	expenses related to refugee programs.
38	Notwithstanding any inconsistent provision of law, and subject to the
39	approval of the director of the budget, the amount appropriated
40	herein may be increased or decreased through transfer or interchange
41	with any other federal appropriation within the office of temporary
42	and disability assistance (52304)
43	26,000,000
-	
44	Special Revenue Funds - Federal
45	Federal Miscellaneous Operating Grants Fund
46	Homeless Housing Account - 25328

47 By chapter 53, section 1, of the laws of 2018:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9	For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
11 12 13 14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2017:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)

### DEPARTMENT OF FINANCIAL SERVICES

### AID TO LOCALITIES 2019-20

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other		0
5 6	All Funds	58,987,000	
7	SCHEDUL	E	
8 9	ADMINISTRATION PROGRAM		850,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to enforcement actions in accordance with purposes outlined in the settlement which funding is obtained. Notwithstation any inconsistent provision of law, as a portion of this appropriation subject to the approval of the direct the budget, be transferred to the sprevenue funds - other / state operate miscellaneous special revenue fund, ing department settlement according to the director of law, the director of the budge suballocate up to the full amount of appropriation to any department, agent authority (81001)	h the under nding ll or may, or of ecial ions, bank- ount. ision t may this cy or	000
29 30	INSURANCE PROGRAM		58,137,000
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994		
34 35 36 37 38 39 40 41 42 43	property, expenses incurred under state's fire mobilization and mutual plan, and for payment of training	for d to state the aid costs 209-x ining	

### DEPARTMENT OF FINANCIAL SERVICES

### AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9	fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire training academy in state fiscal year 2018-19
11	(32423)
12	For suballocation to the department of
13	health for aid to localities payments for
14	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19 20	appropriation may be transferred to state operations for administration of the
21	program (32424) 19,914,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29 30	For suballocation to the department of health for aid to localities payments for
31	services and expenses related to the
32	administration of the lead poisoning
33	prevention and assistance program. A
34	portion of this appropriation may be
35	transferred to state operations for admin-
36	istration of the program (32425) 14,604,000
37	For services and expenses related to the
38	healthy NY program. A portion of this
39 40	appropriation may be transferred to state operations appropriations (32430) 15,000,000
41	For services and expenses related to the
42	pilot program for entertainment industry
43	employees (32432)
44	For additional services and expenses related
45	to the pilot program for entertainment
46	industry employees 75,000
47	

### DEPARTMENT OF FINANCIAL SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	L INSURANCE	PROGRAM
_	TINDOMATICE	FILOGIAN

- 2 Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- 4 Insurance Department Account 21994
- 5 By chapter 53, section 1, of the laws of 2018:
- 6 For additional services and expenses related to the pilot program for
- 7 entertainment industry employees ... 75,000 ...... (re. \$41,000)

## NEW YORK STATE GAMING COMMISSION

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	295,000,000	0
5 6	All Funds	295,000,000	0
7	SCHEDUL	·Ε	
8 9	GAMING PROGRAM		62,000,000
10 11 12	Special Revenue Funds - Other NYS Commercial Gaming Fund Commercial Gaming Revenue Account - 2	3701	
13 14 15 16 17 18 19 21 22 23 24 25 26 27 28 29 31 31 33 33 33 33 33 34 34 36 36 36 36 36 36 36 36 36 36 36 36 36	Notwithstanding any other law to the cory, for payments to counties and murpalities eligible to receive aid purto paragraph b of subdivision 3 of segraming facility license fees from gracilities located in region one of two as defined by section 1310 of racing, pari-mutuel wagering and breaming facility located within such estimated belief county or municipality. Funds a priated herein may be suballocated to department, agency or public authorized and pursuant to paragraph subdivision 3 of section 97-nnnn of state finance law from gaming facilicense fees from gaming facilicense fees from gaming facilicense fees from gaming facilicated in region one of zone to defined by section 1310 of the rapari-mutuel wagering and breeding Funds appropriated herein may be subcated to any department, agency or pauthority (47708)	mici- suant sction from faming zone the seding sensed sligi- ppro- any sority 10,000, ntra- e to c of the sility ities wo as cing, law. sallo- sublic 10,000, ntra- mici-	
42 43 44 45 46	palities eligible to receive aid pur to paragraph b of subdivision 3 of se 97-nnnn of the state finance law gaming facility license fees from g facilities located in region two of	ction from aming	

## NEW YORK STATE GAMING COMMISSION

1 2 3 4 5 6 7 8 9 0 1 1 2 1 3 1 4 1 5 6 1 7 8 9 0 1 1 2 1 3 1 4 1 5 6 1 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47706)
42 43 44 45 46 47	
48 49 50	TRIBAL STATE COMPACT REVENUE PROGRAM

## NEW YORK STATE GAMING COMMISSION

```
Special Revenue Funds - Other
 2
     Miscellaneous Special Revenue Fund
 3
      Tribal State Compact Revenue Account - 22169
 4
   Notwithstanding any other law to the contra-
 5
     ry, for services and expenses of grants
 6
     equal to 25 percent of the negotiated
 7
     percentage of the net drop from electronic
 8
     gaming devices the state receives from
 9
     such devices located at the Seneca Niagara
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
12
      the state finance law. Funds appropriated
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 65,000,000
15
   Notwithstanding any other law to the contra-
16
     ry, payments to counties eligible
17
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
18
19
     electronic gaming
                         devices
                                   the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
      tribal compact for purposes specified in
     subdivision 3-a of section 99-h of the
23
24
            finance law. Funds appropriated
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) .... 26,000,000
27
   Notwithstanding any other law to the contra-
28
     ry, for services and expenses of grants
     equal to 25 percent of the negotiated
29
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
      such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
      3 of section 99-h of the state finance law
36
      and pursuant to a distribution jointly
37
      submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
      the budget. Copies of a distribution plan
39
40
      jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
      submitted to the chairman of the senate
43
      finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
     appropriated herein may be suballocated to
46
     any department, agency or public authority
47
      (80587) ...... 29,000,000
48
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
      receive aid equal to 10 percent of the
50
51
     negotiated percentage of the net drop from
```

### NEW YORK STATE GAMING COMMISSION

```
electronic
                  gaming
                          devices
                                    the state
 2
     receives from such devices located at the
     Seneca Allegany casino pursuant to the tribal compact for purposes specified in
 3
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state finance law. Funds appropriated
 7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) .... 12,000,000
 8
   Notwithstanding any other law to the contra-
9
10
     ry, for services and expenses of grants
11
     equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
     such devices located at the Seneca Buffalo
                                 the tribal
15
     Creek casino pursuant to
16
     compact for the purposes specified in
17
     section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
     cated to any department, agency or public
19
20
     Notwithstanding any other law to the contra-
21
22
     ry, payments to counties eligible
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                        devices the
26
     receives from such devices located at the
27
     Seneca Buffalo Creek casino pursuant to
28
     the tribal compact for purposes specified
29
     in subdivision 3-a of section 99-h of the
            finance law. Funds appropriated
30
     state
31
     herein may be suballocated to any depart-
32
     ment, agency or public authority (80306) .... 11,000,000
33
   Notwithstanding any other law to the contra-
34
     ry, for services and expenses of grants
35
     equal to 25 percent of the negotiated
36
     percentage of the net drop from electronic
37
     gaming devices the state receives from
38
     such devices located at the Akwesasne
39
     Mohawk
            casino pursuant to the tribal
40
     compacts for the purposes specified in
41
     subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                        Lawrence, and
44
     affected towns therein, shall each receive
45
     50 percent of the monies appropriated
46
     herein. Funds appropriated herein may be
47
     suballocated to any department, agency or
48
     public authority (80585) ...... 15,000,000
49
   Notwithstanding any other law to the contra-
50
     ry, for payments to counties eligible to
     receive aid equal to 10 percent of the
51
52
     negotiated percentage of the net drop from
```

## NEW YORK STATE GAMING COMMISSION

1	electronic gaming devices the state
2 3	receives from such devices located at the
3 4	Akwesasne casino pursuant to the tribal compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at Oneida Nation casinos
16	pursuant to the tribal compact for
17	purposes specified in section 99-h of the
18	state finance law. Funds appropriated
19	herein may be suballocated to any depart-
20	ment, agency or public authority (80308) 32,000,000
21	Notwithstanding any other law to the contra-
22	ry, for payments to counties eligible to
23	receive aid equal to 10 percent of the
24	negotiated percentage of the net drop from
25	electronic gaming devices the state
26	receives from such devices located at
27	Oneida Nation casinos pursuant to the
28	tribal compact for purposes specified in
29	subdivision 3-a of section 99-h of the
30	state finance law. Funds appropriated
31	herein may be suballocated to any depart-
32	ment, agency or public authority (80309) 10,000,000
33	

### OFFICE OF GENERAL SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2007, as amended by chapter 50, section 1, of the laws of 2008: 2. Maintenance Undistributed For services and expenses or for contracts with municipalities and/or 4 5 private not-for-profit agencies for the amounts herein provided: 6 General Fund Community Projects Fund - 007 7 8 Account EE 9 AMERICAN LEGION HUNTINGTON POST #360 ... 2,500 ...... (re. \$2,500) AMERICAN LEGION POST 94 ... 2,500 ........................... (re. \$2,500) AMERICAN LEGION WILLISTON POST NO. 144 ... 5,000 ........ (re. \$5,000) 10 11 EAST MEADOW KIWANIS CLUB ... 4,000 ...... (re. \$4,000) 12 13 ILION MOOSE LODGE 1010 ... 5,000 ...... (re. \$5,000) 14 ITALIAN AMERICAN WAR VETERANS OF THE US-DECARLO STAFFO POST NO. 8 .... 5,000 ..... (re. \$5,000) 15 KIWANIS CLUB OF GARDEN CITY, INC. ... 2,000 ...... (re. \$2,000) 16

MASSAPEQUA KIWANIS ... 2,000 ...... (re. \$2,000)

17

## DEPARTMENT OF HEALTH

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	99,326,060,000	104,786,578,000 11,355,697,000
7 8	All Funds	156,438,608,171	
9	SCHEDUI	ıΕ	
10 11	ADMINISTRATION PROGRAM		266,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses of the offin minority health including compet grants to promote community straplanning or new or improved health delivery systems and networks in minareas (29995)	citive Ategic care Aority	•
21 22	AIDS INSTITUTE PROGRAM		104,980,700
23 24	General Fund Local Assistance Account - 10000		
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	For services and expenses for regional targeted HIV, STD, and hepatitive services. To ensure organizational visity, agency administration may supported subject to the review approval of the department of health. Notwithstanding any provision of law to contrary, the commissioner of health be authorized to continue contracts community service programs, multise agencies and community development is atives for all such contracts which executed on or before March 31, without any additional requirements such contracts be subject to compet bidding or a request for proposals professional contracts and expenses for HIV is care and supportive services. A portion	cis C cabil- be and  the shall with ervice niti- were 2019, that citive cocess	,000

## DEPARTMENT OF HEALTH

1	this appropriation may be suballocated to	
2	other state agencies, authorities, or	
3	accounts for expenditures related to the	
4	New York/New York III supportive housing	
5	agreement (26924)	32,387,000
6	For services and expenses for hepatitis C	1 11 - 000
7	programs (29817)	
8	For services and expenses for HIV, STD, and	
9	hepatitis C prevention. A portion of these	
10 11	funds may be suballocated to other state agencies (29818)	21 000 000
12	For services and expenses for HIV clinical	
13	and provider education programs (29816)	
14	For services and expenses of an opioid drug	2,710,000
15	addiction, prevention and treatment	
16	program (26936)	450,000
17	For services and expenses of an opioid over-	11111 200,000
18	dose prevention program for schools	
19	(26935)	272,000
20	For services and expenses to support the STD	
21	center of excellence (26826)	480,000
22	For services and expenses of the health and	
23	social services sexuality-related programs	
24	(26832)	4,967,000
25	For services and expenses of a statewide	
26	public health campaign for screening and	
27	education activities regarding sexually	
28	transmitted diseases, provided that any	
29	funds allocated under this appropriation	
30 31	shall not supplant existing local funds or state funds allocated to county health	
32	departments under article 6 of the public	
33	health law (26834)	777 700
34	For additional grants to existing community	/////
35	service programs to meet the increased	
36	demands of HIV education, prevention,	
37	outreach, legal and supportive services to	
38	high risk groups and to address increased	
39	operating costs of these programs. Such	
40	grants shall be equitably distributed	525,000
41	For additional grants to existing community	
42	based organizations and to article 28 of	
43	the public health law diagnostic and	
44	treatment centers that must operate in a	
45	neighborhood or geographic area with high	
46	concentrations of at risk populations and	
47	provide services and programs that are	
48	culturally sensitive to the special social	
49 50	and cultural needs of the at risk populations. Such grants shall be used to meet	
51	lations. Such grants shall be used to meet increased demands for HIV education,	
52	prevention, outreach, and legal programs.	
J <u>L</u>	prevention, odereden, and regar programs.	

## DEPARTMENT OF HEALTH

1	Such grant shall be equitably distributed
2	For services and expenses of Camba, Inc 75,000
4	For services and expenses or campa, inc 73,000
5 6	Program account subtotal 104,380,700
7 8 9	Special Revenue Funds - Federal Federal Health and Human Services Fund SAMHSA Account - 25170
10 11 12 13 14 15 16 17	For services and expenses, including grants, to provide training and resources to first responders and members of other key community sectors at the state, tribal and local governmental levels related to emergency treatment of suspected opioid overdose
18 19	Program acount subtotal
20 21	CENTER FOR COMMUNITY HEALTH PROGRAM
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.  Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by
40 41 42 43 44 45 46	any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

## DEPARTMENT OF HEALTH

1 2 3 4	Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the
5	medical assistance program general fund -
6	local assistance account for eligible
7	publicly sponsored certified home health
8	agencies that demonstrate losses from a
9	disproportionate share of bad debt and
10	charity care, pursuant to chapter 884 of
11	the laws of 1990. Within the maximum
12	limits specified herein, the department
13	shall transfer only those funds which are
14	necessary to meet the state share require-
15	ments for disproportionate share adjust-
16	ments expected to be paid for the period
17	January 1, 2019 through December 31, 2020.
18 19	The moneys hereby appropriated shall be available for payment of financial assist-
20	ance heretofore accrued (26815) 179,334,000
21	For services and expenses related to public
22	health emergencies as declared by the
23	counties or the commissioner of the
24	department of health, and approved by the
25	director of the budget in accordance with
26	article 6 of the public health law.
27	Notwithstanding any provision of the law
28	to the contrary, a portion of these funds
29	may be transferred to any program, fund,
30	or account within the department to
31	respond to any identified emergency,
32	pursuant to approval by the director of
33	the budget (29975)
34	For services and expenses including payment
35	of health insurance premiums and
36	reimbursement of health care providers for
37	services rendered to individuals enrolled in the cystic fibrosis program pursuant to
38 39	chapter 851 of the laws of 1987. The
40	amounts appropriated pursuant to such
41	appropriation may be suballocated to other
42	state agencies or accounts for expendi-
43	tures incurred in the operation of
44	programs funded by such appropriation
45	subject to the approval of the director of
46	the budget (29972) 800,000
47	For services and expenses of a study of
48	racial disparities (29967) 147,500
49	For services and expenses of a minority male
50	wellness and screening program (29941) 26,950
51	For services and expenses of a Latino health
52	outreach initiative (29940) 36,750

## DEPARTMENT OF HEALTH

1	For services and expenses of a rabies
2	program, including but not limited to
3	reimbursement to counties for rabies
4	expenses such as human post-exposure
5	vaccination, and research studies in the
6	control of wildlife rabies, pursuant to
7	United States department of agriculture
8	approval if necessary, to control the
9	spread of rabies (29973) 1,456,000
10	For grants-in-aid to contract for hyperten-
11	sion prevention, screening, and treatment
12	programs (29965) 186,000
13	For services and expenses including an
14	education program related to a children's
15	asthma program. The department shall make
16	grants within the amounts appropriated
17	therefor to local health agencies, health
18	care providers, school, school-based
19	health centers and community-based organ-
20	izations and other organizations with
21	demonstrated interest and expertise in
22	serving persons with asthma to develop and
23	implement regional or community plans
24	which may include the following activ-
25	ities: self-management programs in elemen-
26	tary schools, conducting public and
27	provider education programs and implement-
28	ing protocols for collection of data on
29	asthma-related school absenteeism and
30	emergency room visits. In making grants
31	the commissioner may give priority consid-
32	eration to entities serving areas of the
33	state with high incidence and prevalence
34	of asthma (29962) 170,000
35	For services and expenses of a universal
36	prenatal and postpartum home visitation
37	program (29939) 1,847,000
38	For services and expenses for childhood
39	asthma coalitions (29936) 930,000
40	For services and expenses related to obesity
41	and diabetes programs (26925) 5,970,000
42	For services and expenses of the public
43	health management leaders of tomorrow
44	program, provided a portion of this appro-
45	priation shall be suballocated to univer-
46	sity at Albany school of public health
47	(29968)
48	For services and expenses related to state-
49	wide health broadcasts involving local,
50	state and federal agencies (26830)
51	For services and expenses to promote infant
52	safe sleep 15,000

## DEPARTMENT OF HEALTH

1	For services and expenses of research and
2	prevention, and detection of Lyme disease
3	and other tick-borne illnesses (29963) 69,400
4	For services and expenses of the comprehen-
5	sive care centers for eating disorders
6	program (29943) 118,000
7	For services and expenses of a safe mother-
8	hood initiative to prevent maternal deaths
9	in New York state (29942) 28,000
10	For services and expenses of health
11	promotion initiatives (26833) 430,000
12	For services and expenses for statewide
13	maternal mortality reviews and the devel-
14	opment of protocols to reduce incidents of
15	death during childbirth (29938) 25,000
16	For services and expenses of the Adelphi
17	University breast cancer support program
18	(29913)
19	For services and expenses of a statewide
20	public health campaign for tuberculosis
21	control, provided that any funds allocated
22	under this appropriation shall not
23	supplant existing local funds or state
24	funds allocated to county health depart-
25	ments under article 6 of the public health
26	law (26839) 3,845,000
27	For services and expenses of the prenatal
28 29	care assistance program. Up to 100 percent
30	of this appropriation may be suballocated
31	to the medical assistance program general fund - local assistance account to be
32	matched by federal funds (26841) 1,835,000
33	For services and expenses related to tobacco
34	enforcement, education and related activ-
35	ities, pursuant to chapter 433 of the laws
36	of 1997. Of amounts appropriated herein,
37	up to \$500,000 may be used for educational
38	programs (29916)
39	For services and expenses of the Maternity
40	and Early Childhood Foundation (29915) 227,000
41	For grants in aid to contract for hyperten-
42	sion prevention, screening and treatment
43	programs (29564) 506,000
44	For services and expenses of tuberculosis
45	treatment, detection and prevention
46	(29912) 565,600
47	For services and expenses to implement the
48	early intervention program act of 1992.
49	The moneys hereby appropriated shall be
50	available for payment of financial assist-
51	ance heretofore accrued or hereafter to
52	accrue. Notwithstanding the provisions of

## DEPARTMENT OF HEALTH

1	any other law to the contrary, for state
2	fiscal year 2019-20 the liability of the
3	state and the amount to be distributed or
4	otherwise expended by the state pursuant
5	to section 2557 of the public health law
6	shall be determined by first calculating
7	the amount of the expenditure or other
8	liability pursuant to such law, and then
9	reducing the amount so calculated by two
10	percent of such amount (26825) 173,199,000
11	For services and expenses related to the
12	Indian health program. The moneys hereby
13	appropriated shall be for payment of
14	financial assistance heretofore accrued or
15	hereafter to accrue (26840) 25,036,000
16	State grants for a program of family plan-
17	ning services pursuant to article 2 of the
18	public health law. A portion of these
19	funds may be suballocated to other state
20	agencies (26824) 8,487,700
21	The moneys hereby appropriated shall be
22	available for respite services for fami-
23	lies of eligible children. Such moneys
24	shall be allocated to each municipality by
25	the department of health as determined by
26	the department, to reimburse such munici-
27	palities in the amount of 50 percent of
28	the costs of respite services provided to
29	eligible children and their families with
30	the approval of the early intervention
31	official, in accordance with section 2547
32	of the public health law, section 69-4.18
33	of title 10 of the New York codes, rules
34	and regulation and standards established
35	by the department for the provision of
36	respite services. The moneys allocated to
37	each municipality by the department shall
38	be the total amount of respite funds
39	available for such purpose (29971) 1,758,000
40	For services and expenses of a comprehensive
41	adolescent pregnancy prevention program
42	(26827) 8,505,000
43	For services and expenses associated with
44	new and existing school based health
45	centers (26922) 8,320,000
46	For services and expenses related to the
47	school based health clinics program,
48	notwithstanding any inconsistent provision
49	of law to the contrary, funds shall be
50	available for the statewide school based
51	health clinics program to provide grants
52	to certain school based health centers

## DEPARTMENT OF HEALTH

1	pursuant to the following:
2	Anthony Jordon Health Center (29960)
3	Montefiore Medical Center (29737) 90,000
4	East Harlem Council for Human Services
5	(29957)
6	Family Health Network (29956)
7	Kaleida Health (29955)
8 9	Sunset Park Health Council, Inc. d/b/a NYU
	Lutheran Family Health Centers (29954) 45,000
10	Nassau Health Care Corporation (29953) 9,000
11 12	NY Presbyterian Hospital (29952)
13	Sisters of Charity (29950)
$\frac{13}{14}$	University of Rochester (29947)
15	Via Health-Rochester General Hospital (29946) 13,000
16	William F. Ryan Community Health Center (29945) 14,000
17	For services and expenses to support grants
18	to community health centers and comprehen-
19	sive diagnostic and treatment centers for
20	the purpose of furnishing primary health
21	care services, including outreach, health
22	education and dental care, to migrant and
23	seasonal farmworkers and their families,
24	of which no less than 70 percent shall be
25	dedicated to community health centers
26	receiving federal funding for such purpose
27	pursuant to section 330(g) of the federal
28	public health service act (29944) 406,000
29	For services and expenses related to provid-
30	ing nutritional services and to provide
31	nutritional education to pregnant women,
32	infants, and children, including suballo-
33	cations to the department of agriculture
34	and markets for the farmer's market nutri-
35	tion program and migrant worker services
36	and the office of temporary and disability
37 38	assistance for prenatal care assistance program activities. A portion of these
39	funds may be suballocated to other state
40	agencies (26821)
41	For services and expenses, including operat-
42	ing expenses related to providing nutri-
43	tional services and nutrition education
44	for hunger prevention and nutrition
45	assistance. A portion of this appropri-
46	ation may be suballocated to other state
47	agencies (26822) 34,547,000
48	For services and expenses of rape crisis
49	centers, including but not limited to
50	prevention, education and victim services
51	on college campuses in the state.
52	Notwithstanding any law to the contrary,

## DEPARTMENT OF HEALTH

	AID TO HOCKHITIED ZOTO ZO
1	the office of victim services and the
2	department of health shall administer the
3	program and allocate funds pursuant to a
4	plan approved by the director of the budg-
5	et. Such allocation methodology shall be
6	based in part on the following factors:
7	certification status, number of programs,
8	and regional diversity. Funds hereby
9	appropriated may be transferred or subal-
10	located to any state department or agency
11	(26770) 4,500,000
12	For services and expenses related to
13	evidence based cancer services programs
14	(26926) 19,825,000
15	For services and expenses related to the
16	tobacco use prevention and control program
17	including grants to support cancer
18	research (29549) 33,144,000
19	State aid to municipalities for medical
20	services for the rehabilitation of phys-
21	ically handicapped children, pursuant to
22	article 6 of the public health law (29917) 170,000
23	For services and expenses of the Nurse-Fami-
24	ly Partnership program (26838) 3,000,000
25	For services and expenses of a genetic
26	disease screening program (26699) 487,000
27	For services and expenses of a sickle cell
28	screening program (26820) 170,000
29	For additional state grants for a program of
30	family planning services pursuant to arti-
31	cle 2 of the public health law 875,000
32	For additional services and expenses,
33	including operating expenses related to
34	providing nutritional services and nutri-
35	tion education for hunger prevention and
36	nutrition assistance. A portion of this
37	appropriation may be suballocated to other
38 39	state agencies
40	sickle cell screening program 200,000
41	For services and expenses of New York State
42	Breast Cancer Network
43	For services and expenses of the Breast
44	Cancer Coalition of Rochester 150,000
45	For additional services and expenses of the
46	Maternity and Early Childhood Foundation
47	(29915)
48	For services and expenses of New Alterna-
49	tives for Children
50	For additional services and expenses of the
51	Safe Motherhood Initiative

## DEPARTMENT OF HEALTH

1	For services and expenses of ALS Association
2	Greater New York Chapter 50,000
3	For services and expenses of NYS Coalition
4	for School Based Health Centers 84,000
5	For services and expenses of the Infoshare
6	Community Data Center program 40,000
7	For services and expenses of Ellis Hospi-
8	tal's Sensory Friendly Emergency Room
9	program 30,000
10	For services and expenses of Comunilife,
11	Inc. These funds may be suballocated to
12 13	the office of mental health 125,000
14	For services and expenses of Urban Health Plan, Inc
15	For services and expenses related to exist-
16	ing and new school based health clinics.
17	Notwithstanding any provision of law this
18	appropriation shall be allocated only
19	pursuant to a plan submitted by the speak-
20	er of the assembly, setting forth an item-
21	ized list of grantees with the amount to
22	be received by each, or the methodology
23	for allocation for such appropriation.
24	Such plan, and the grantees listed there-
25	in, shall be subject to the approval of
26	the director of the budget and thereafter
27	shall be included in a resolution calling
28	for the expenditure of such monies, which
29	resolution must be approved by a majority
30	vote of all members elected to the assem-
31	bly upon a roll call vote 3,824,000
32	For services and expenses of the LGBT Health
33	and Human Services Network, Inc
34	For services and expenses of Bailey-Holt
35	House 50,000
36	For services and expenses of maternal
37 38	depression peer support program 100,000 For services and expenses of Gay Men Health
39	Crisis 140,000
40	For services and expenses of AIDS community
41	resource health q center
42	For services and expenses of crisis services
43	of Buffalo and Erie county 209,071
44	For services and expenses related to the
45	provision of Public Health Programs
46	including but not limited to Sickle Cell,
47	Alzheimer's Disease, Lupus, Parkinson's,
48	ALS, and other community health providers.
49	Notwithstanding any provision of law this
50	appropriation shall be allocated only
51	pursuant to a plan submitted by the tempo-
52	rary president of senate, setting forth an

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate
11 12	upon roll call vote
13	an Cancer Foundation to provide mobile
14	care services 75,000
15	For additional services and expenses of the
16	Comprehensive Care Centers for Eating
17	Disorders program 1,060,000
18	For services and expenses of ALS Association
19	Greater New York Chapter 200,000
20	For additional services and expenses of the
21 22	Nurse-Family Partnership program 500,000 For services and expenses of New York State
23	Dental Association (NYSDA) to support free
24	dental clinics in federally qualified
25	health centers and facilities licensed
26	under article 28 of the public health law 125,000
27	For services and expenses of the Adelphi
28	University breast cancer support program
29	(29913) 100,000
30	For services and expenses related to women's
31	health services. Notwithstanding any
32	provision of law this appropriation shall
33	be allocated only pursuant to a plan
34	submitted by the temporary president of
35	the senate, setting forth an itemized list
36	of grantees with the amount to be received
37	by each, or the methodology for allocation
38	for such appropriation. Such plan, and the
39	grantees listed therein, shall be subject
40	to the approval of the director of the
41 42	budget and thereafter shall be included in a resolution calling for the expenditure
43	a resolution calling for the expenditure of such monies, which resolution must be
44	approved by a majority vote of all members
45	elected to the senate upon a roll call
46	vote 500,000
47	For services and expenses of the Apicha
48	Community Health Center 50,000
49	
50	Program account subtotal 601,224,471
51	

## DEPARTMENT OF HEALTH

1 2 3	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
4 5 6	For activities related to a handicapped infants and toddlers program (26837) 48,578,000
7 8	Program account subtotal 48,578,000
9 10 11	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
42 43 44 45	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
46 47	For various health prevention, diagnostic, detection and treatment services. The

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
11	Special Revenue Funds - Federal
12	Federal USDA-Food and Nutrition Services Fund
13	Child and Adult Care Food Account - 25022
14 15 16 17 18 19 20 21	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985)
22	Special Revenue Funds - Federal
23	Federal USDA-Food and Nutrition Services Fund
24	Federal Food and Nutrition Services Account - 25022
25 26 27 28 29 30 31 32	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986)
33	Special Revenue Funds - Other
34	Combined Expendable Trust Fund
35	New York State Prostate and Testicular Cancer Research
36	and Education Account - 20183
37 38 39 40 41 42	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
43	Special Revenue Funds - Other
44	Combined Expendable Trust Fund

## DEPARTMENT OF HEALTH

1 2	New York State Women's Cancers Education and Prevention Account - 20206
3 4 5 6 7	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 (26786)
8 9	Program account subtotal 100,000
10 11 12	Special Revenue Funds - Other Dedicated Miscellaneous State Special Revenue Fund Cure Childhood Cancer Research Account - 23802
13 14 15 16 17 18	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 (26783)
19 20 21	Program account subtotal 100,000
22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
25 26 27 28 29 30 31 32	For services and expenses of the local public health services program. Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law
33 34 35 36 37 38 39	(29910)
40 41 42 43 44 45 46 47	activities under the jurisdiction of the commissioner of health (29909)

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	tive direction program fiscal management group (29908)
11 12	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21	For services and expenses related to the water supply protection program (29813) 5,017,000  For services and expenses of the healthy neighborhood program (29893) 1,495,000  Program account subtotal 6,512,000
22 23 24	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
25 26 27 28 29 30	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
34 35 36 37 38 39 40 41	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
42 43	CHILD HEALTH INSURANCE PROGRAM

### DEPARTMENT OF HEALTH

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Special Revenue Funds - Federal
 2
     Federal Health and Human Services Fund
 3
     Children's Health Insurance Account - 25148
 4
   The money hereby appropriated is available
     for payment of aid heretofore accrued or
     hereafter accrued.
 6
 7
   Notwithstanding any other provision of law,
     the money hereby appropriated may be
 8
     increased or decreased by transfer or
9
     suballocation to appropriations of the
10
11
     office of temporary and disability assist-
12
     ance, for the reimbursement of local
13
     district administrative costs related to
14
     children newly enrolled in medicaid whose
15
     household income is between 100 percent
16
     and 133 percent of the federal poverty
17
     level.
18 Notwithstanding any inconsistent provision
19
     of law, the following appropriation shall
     be net of prior and/or current year
20
21
     refunds, rebates, reimbursements, and
22
     credits.
23 For services and expenses related to the
24
     children's health insurance program,
     pursuant to title XXI of the federal
25
26
     social security act (26931) ...... 1,750,000,000
27
28
       Program account subtotal ...... 1,750,000,000
29
30
     Special Revenue Funds - Other
31
     HCRA Resources Fund
32
     Children's Health Insurance Account - 20810
33
   The money hereby appropriated is available
     for payment of aid heretofore accrued or
34
     hereafter accrued.
35
   Notwithstanding any other provision of law,
36
     the money hereby appropriated may be
37
     increased or decreased by transfer or
38
39
     suballocation to appropriations of the
40
     office of temporary and disability assist-
41
     ance, for the reimbursement of local
42
     district administrative costs related to
     children newly enrolled in medicaid whose
43
     household income is between 100 percent
44
45
     and 133 percent of the federal poverty
46
     level.
47 Notwithstanding any inconsistent provision
48
     of law, the following appropriation shall
49
     be net of prior and/or current year
```

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	refunds, rebates, reimbursements, and credits.  For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of article 25 of the public health law (26931) 482,087,000  Program account subtotal
10 11	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 121,357,000
12 13 14	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
15 16 17 18 19 20 21 22	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
23 24	ESSENTIAL PLAN PROGRAM 5,270,992,000
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.  The money hereby appropriated is available

## DEPARTMENT OF HEALTH

1 2 3 4 5	for payment of aid heretofore accrued or hereafter accrued (26940)
6 7 8	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individ- uals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
33 34	HEALTH CARE REFORM ACT PROGRAM
35 36 37	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
38 39 40 41 42 43 44 45 46 47	For transfer to the pool administrator for the purposes of making empire clinical research investigator program (ECRIP) payments (29888)

## DEPARTMENT OF HEALTH

1	Area Health Education Center (AHEC) system
2	(29877) 1,662,000
3	For services and expenses of the ambulatory
4	care training program pursuant to subdivi-
5	sion 5-a of section 2807-m of the public
6	health law (29887) 1,800,000
7	For services, expenses, grants and transfers
8	necessary to implement the health care
9	reform act program in accordance with
10	sections 2807-j, 2807-k, 2807-l, 2807-m,
11	2807-p, 2807-s and 2807-v of the public
12	health law. The moneys hereby appropriated
13	shall be available for payments heretofore
14	accrued or hereafter to accrue. Notwith-
15	standing any inconsistent provision of
16	law, the moneys hereby appropriated may be
17	increased or decreased by interchange or
18	transfer with any appropriation of the
19	department of health or by transfer or
20	suballocation to any appropriation of the
21	department of financial services, the
22	office of mental health, office for people
23	with developmental disabilities and the
24	state office for the aging subject to the
25	approval of the director of the budget,
26	who shall file such approval with the
27	department of audit and control and copies
28	thereof with the chairman of the senate
29	finance committee and the chairman of the
30	assembly ways and means committee. With
31 32	the approval of the director of the budg-
33	et, up to 5 percent of this appropriation
3 4	may be used for state operations purposes. At the direction of the director of the
35	budget, funds may also be transferred
36	directly to the general fund for the
37	purpose of repaying a draw on the tobacco
38	revenue guarantee fund.
39	
40	Institute including support for the oper-
41	ating costs for cancer research (29882) 51,303,000
42	For services and expenses of the physician
43	loan repayment and physician practice
44	support programs pursuant to subdivisions
45	5-a and 12 of section 2807-m of the public
46	health law (29886) 9,065,000
47	For services and expenses related to physi-
48	cian workforce studies pursuant to subdi-
49	vision 5-a of section 2807-m of the public
50	health law (29884)
51	For services and expenses of the diversity
52	in medicine/post-baccalaureate program
	-

## DEPARTMENT OF HEALTH

1 2 3 4 5	pursuant to subdivision 5-a of section 2807-m of the public health law (29883) 1,244,000 For suballocation to the department of financial services for services and expenses related to the physicians excess
6 7	medical malpractice program. A portion of this appropriation may be transferred to
8	state operations appropriations (29881) 127,400,000
9 10	For transfer to health research incorporated (HRI) for the AIDS drug assistance program
11	(29880)
12	For state grants for the health workforce
13	retraining program. Notwithstanding
14	section 2807-g of the public health law,
15	or any other provision of law to the
16	contrary, funds hereby appropriated may be
17 18	<pre>made available to other state agencies and facilities operated by the department of</pre>
19	health for services and expenses related
20	to the worker retraining program as
21	disbursed pursuant to section 2807-g of
22	the public health law. Provided, however,
23	that the director of the budget must
24	approve the release of any request for
25	proposal or request for application or any
26	other procurement initiatives issued on or
27	after April 1, 2007. Further provided that
28 29	any contract executed on or after April 1, 2007 must receive the prior approval of
30	the director of the budget. A portion of
31	this appropriation may be transferred to
32	state operations appropriations (29879) 9,160,000
33	For state grants for rural health care
34	access development (29876) 7,700,000
35	For state grants for rural health network
36	development (29875)
37	For services and expenses, including grants,
38 39	related to emergency assistance distrib-
40	utions as designated by the commissioner of health. Notwithstanding section 112 or
41	163 of the state finance law or any other
42	contrary provision of law, such distrib-
43	utions shall be limited to providers or
44	programs where, as determined by the
45	commissioner of health, emergency assist-
46	ance is vital to protect the life or safe-
47	ty of patients, to ensure the retention of
48	facility caregivers or other staff, or in
49	instances where health facility operations
50 51	are jeopardized, or where the public health is jeopardized or other emergency
51 52	situations exist, and up to \$16,000,000
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## DEPARTMENT OF HEALTH

1	may be available upon a determination by
2	the budget director, in consultation with
3	the commissioner of health to provide
4	financial assistance to health care
5	providers in circumstances where the use
6	of Federal monies is prohibited based on
7	the core mission of those providers
8	(29874) 18,900,000
9	For transfer to the pool administrator for
10	distributions related to school based
11	health clinics (29873)
12	For services and expenses related to school
13	based health centers. The total amount of
14	funds provided herein shall be distributed
15	to school-based health center providers
16	based on the ratio of each provider's
17	total enrollment for all sites to the
18	total enrollment of all providers. This
19	formula shall be applied to the total
20	amount made available herein, provided,
21	however, that notwithstanding any contrary
22	provision of law, the commissioner of
23	health may establish minimum and maximum
24	awards for providers (29867) 2,115,000
25	For transfer to the pool administrator for
26	state grants for poison control centers. A
27	portion of this appropriation may be
28	transferred to state operations appropri-
29	ations (29870) 2,400,000
30	For payments to eligible diagnostic and
31	treatment centers under the clinic safety
32	net program (29866) 54,400,000
33	For transfer to the dormitory authority of
34	the state of New York for the health
35	facility restructuring program (29865) 19,600,000
36	For suballocation to the department of
37	financial services, for the purpose of
38	supporting the New York state medical
39	indemnity fund established pursuant to
40	chapter 59 of the laws of 2011 (29736) 52,000,000
41	For state grants to improve access to infer-
42	tility services, treatments, and proce-
43	dures (29868)
44	For additional services and expenses of the
45	diversity in medicine program 500,000
46	For services and expenses of the Roswell
47	Park Comprehensive Cancer Center 50,000
48	For state grants for rural health care
49	access development (29876) 550,000
50	For state grants for rural health network
51	development (29875) 550,000
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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

1 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ................. 2,828,800,000 2. 3 General Fund 4 Local Assistance Account - 10000 5 For reimbursement of local administrative expenses for medical assistance programs 6 7 and for state administration of medical 8 assistance programs, notwithstanding 9 section 153 of the social services law, to 10 include the performance of eligibility and 11 enrollment determinations by the state or 12 third-party entities designated by the 13 state to perform such services. 14 Notwithstanding any provision of law to the 15 contrary, subject to the approval of the 16 director of budget, up to \$23,000,000 of 17 the amount appropriated herein shall be 18 available for the purpose of providing payments to local social services 19 20 districts for medical assistance adminis-21 tration claims that exceed an administra-22 tive ceiling established by the commissioner of health. 23 24 Notwithstanding any inconsistent provision 25 of law and subject to the approval of the 26 director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these 27 28 29 appropriated amounts and appropriations of 30 the medical assistance administration 31 program, the medical assistance program, and the office of health insurance 32 33 programs. Funding authority from this 34 account used for state administration of 35 the medical assistance program may be 36 transferred to state operations appropri-37 ations within the aforementioned programs at amounts agreed upon by the commissioner 38 39 of health, and the New York state division 40 of the budget. 41 Notwithstanding section 40 of the state 42 finance law or any other law to the 43 contrary, all medical assistance appropri-44 ations made from this account shall remain 45 in full force and effect in accordance, in the aggregate, with the following sched-46 47 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 48 49 and the remaining amount for the period

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April 1, 2020 to March 31, 2021.

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

Notwithstanding section 40 of the state finance law or any provision of law to the 2 3 contrary, subject to federal approval, 4 department of health state funds medicaid 5 spending, excluding payments for medical б services provided at state facilities 7 operated by the office of mental health, the office for people with developmental 8 9 disabilities and the office of alcoholism 10 and substance abuse services and further excluding any payments which are not 11 12 appropriated within the department 13 health, in the aggregate, for the period April 1, 2019 through March 31, 2020, 14 shall not exceed \$22,251,148,000 except as 15 16 provided below and state share medicaid 17 spending, in the aggregate, for the period 18 April 1, 2020 through March 31, 2021, 19 shall not exceed \$23,256,018,000, but in 20 no event shall department of health state 21 funds medicaid spending for the period 22 April 1, 2019 through March 31, 2021 23 exceed \$45,507,166,000 provided, however, 24 such aggregate limits may be adjusted by 25 the director of the budget to account for any changes in the New York state federal 26 27 medical assistance percentage amount 28 established pursuant to the federal social 29 security act, increases in provider reven-30 ues, reductions in local social services 31 district payments for medical assistance 32 administration, minimum wage increases and 33 beginning April 1, 2012 the operational 34 costs of the New York state medical indem-35 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 36 37 from the essential plan program. Such 38 projections may be adjusted by the direc-39 tor of the budget to account for increased 40 or expedited department of health state 41 funds medicaid expenditures as a result of 42 a natural or other type of disaster, 43 including a governmental declaration of 44 emergency. The director of the budget, in 45 consultation with the commissioner of health, shall assess on a monthly basis 46 47 known and projected medicaid expenditures 48 by category of service and by geographic 49 region, as determined by the commissioner 50 of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the 51 52

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

3 for such period to exceed the aggregate limit specified herein for such period, 4 5 the state medicaid director, in consultaб tion with the director of the budget and 7 the commissioner of health, shall develop a medicaid savings allocation plan to 8 9 limit such spending to the aggregate limit 10 specified herein for such period. 11 Such medicaid savings allocation plan shall 12 be designed, to reduce the expenditures 13 authorized by the appropriations herein in compliance with the following guidelines: 14 15 (1) reductions shall be made in compliance 16 with applicable federal law, including the 17 provisions of the Patient Protection and 18 Affordable Care Act, Public Law No. 19 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 20 21 111-152 (collectively "Affordable 22 Act") and any subsequent amendments there-23 to or regulations promulgated thereunder; 24 (2) reductions shall be made in a manner 25 that complies with the state medicaid plan approved by the federal centers for medi-26 27 care and medicaid services, provided, 28 however, that the commissioner of health 29 is authorized to submit any state plan amendment or seek other federal approval, 30 including waiver authority, to implement 31 32 the provisions of the medicaid savings 33 allocation plan that meets the criteria set forth herein; (3) reductions 34 35 shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal 36 37 38 financial participation that is available 39 or is reasonably expected to become avail-40 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 41 42 reductions shall be made uniformly among 43 categories of services and geographic 44 regions of the state, to the extent prac-45 ticable, and shall be made uniformly with-46 in a category of service, to the extent practicable, except where the commissioner 47 48 there are sufficient determines that grounds for non-uniformity, including but 49 50 limited to: the extent to which specific categories of services contrib-51 uted to department of health medicaid 52

budget determines that such expenditures

are expected to cause medicaid spending

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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the as well as organizations legislature, health care representing providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that 3 significantly increases the immediate need 4 5 for health care personnel in an area of б the state; (ii) an event or condition that 7 creates a widespread risk of exposure to a 8 serious communicable disease, or potential for such widespread risk of 9 10 exposure; or (iii) any other event or 11 condition determined by the commissioner 12 to constitute an imminent threat to public 13 health. 14

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

44 The department of health shall prepare a 45 monthly report that sets forth: (a) known 46 and projected department of health medi-47 caid expenditures as described in subdivi-48 sion (1) of this section, and factors that 49 could result in medicaid disbursements for 50 the relevant state fiscal year to exceed the projected department of health state 51 52 funds disbursements in the enacted budget

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may increased or decreased by interchange, with any appropriation of the department and may be increased or health, decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

and the chairman of the assembly ways and means committee.

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46 47 Notwithstanding and provision of law to the contrary, the director of the budget, in consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for each of the state fiscal years 2019-2020 and 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estiprovided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

48 Notwithstanding any provision of law to the 49 contrary, the portion of this appropri-50 ation covering fiscal year 2019-20 shall 51 supersede and replace any duplicative (i) 52 reappropriation for this item covering

### DEPARTMENT OF HEALTH

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fiscal year 2019-20, and (ii) appropri-
 2
     ation for this item covering fiscal year
 3
      2019-20 set forth in chapter 53 of the
 4
      laws of 2018 (26963) ..... 1,090,100,000
 5
   For contractual services related to medical
     necessity and quality of care reviews
 7
     related to medicaid patients. Subject to
8
     the approval of the director of the budg-
      et, all or part of this appropriation may
9
10
     be transferred to the health care stand-
     ards and surveillance program, general
11
12
      fund - local assistance account.
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   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2019-20 shall
16
      supersede and replace any duplicative (i)
17
     reappropriation for this item covering
18
     fiscal year 2019-20, and (ii) appropri-
19
     ation for this item covering fiscal year
      2019-20 set forth in chapter 53 of the
20
      laws of 2018 (29863) ..... 7,400,000
21
   The amount appropriated herein, together
22
23
     with any federal matching funds obtained,
24
     may be available to the department,
25
      subject to the approval of the director of
26
     the budget, for contractual services
27
     related to a third party entity responsi-
28
     ble for education of persons eligible for
29
     medical assistance regarding their options
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     for enrollment in managed care plans.
     Subject to the approval of the director of
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     the budget, all or a part of this appro-
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     priation may be transferred to the office
34
     of managed care, general fund - state
35
     purposes account.
36
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
38
      ation covering fiscal year 2019-20 shall
39
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
43
      2019-20 set forth in chapter 53 of the
44
      laws of 2018 (29777) ..... 110,000,000
45
   For state reimbursement of administrative
     expenses for the medical
46
                                   assistance
47
     program provided by the office of mental
48
     health, office for people with develop-
49
     mental disabilities and office of alcohol-
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      ism and substance abuse services.
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# DEPARTMENT OF HEALTH

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The money hereby appropriated is available
     for payment of aid heretofore accrued or
 3
     hereafter accrued.
   Notwithstanding any other provision of law,
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     the money hereby appropriated may
     increased or decreased by interchange with
 7
     any other appropriation of the department
 8
     of health with the approval of the direc-
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     tor of the budget.
10 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
17
      2019-20 set forth in chapter 53 of the
18
     laws of 2018 (26995) ...... 180,000,000
19
       Program account subtotal ..... 1,387,500,000
20
21
22
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
23
     Medicaid Administration Transfer Account - 25107
24
25 For reimbursement of local administrative
     expenses of medical assistance programs
26
27
     and for state administration of medical
28
     assistance programs provided pursuant to
     title XIX of the federal social security
29
30
     act or its successor program. Notwith-
31
     standing section 153 of the social
32
     services law, to include the performance
33
     of eligibility and enrollment determi-
34
     nations by the state or third-party enti-
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     ties designated by the state to perform
36
     such services.
37 Notwithstanding any inconsistent provision
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     of law and subject to the approval of the
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     director of budget, moneys hereby appro-
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     priated may be increased or decreased by
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     transfer or interchange between these
42
     appropriated amounts and appropriations of
43
          medical assistance administration
     program, the medical assistance program,
44
     and the office of health insurance
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     programs. Funding authority from this
47
     account used for state administration of
     the medical assistance program may be
48
     transferred to state operations appropri-
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     ations within the aforementioned programs
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### AID TO LOCALITIES 2019-20

at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, the office of the medicaid inspector general, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

1 chairman of the senate finance committee 2 and the chairman of the assembly ways and 3 means committee.

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Notwithstanding any provision of law to the contrary, the director of the budget, consultation with the commissioner of health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for each of the state fiscal years 2019-2020 and 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the specified herein to aggregate limits provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estiprovided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

49 Notwithstanding any provision of law to the 50 contrary, the portion of this appropri-51 ation covering fiscal year 2019-20 shall 52 supersede and replace any duplicative (i)

# DEPARTMENT OF HEALTH

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reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
 2
 3
     ation for this item covering fiscal year
 4
     2019-20 set forth in chapter 53 of the
 5
     laws of 2018 (26993) ...... 1,261,300,000
   For reimbursement of administrative expenses
 7
     of the medical assistance program provided
     by the office of mental health, office for
8
     people with developmental disabilities,
9
     and office of alcoholism and substance
10
     abuse services provided pursuant to title
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12
     XIX of the federal social security act.
13
     The money hereby appropriated is available
     for payment of aid heretofore accrued or
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     hereafter accrued. Notwithstanding any
     other provision of law, the money hereby
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17
     appropriated may be increased or decreased
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     by interchange with any other appropri-
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     ation of the department of health with the
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     approval of the director of budget.
   Notwithstanding any provision of law to the
21
     contrary, the portion of this appropri-
22
23
     ation covering fiscal year 2019-20 shall
24
     supersede and replace any duplicative (i)
25
     reappropriation for this item covering
26
     fiscal year 2019-20, and (ii) appropri-
27
     ation for this item covering fiscal year
28
     2019-20 set forth in chapter 53 of the
29
     laws of 2018 (26994) ...... 180,000,000
30
       Program account subtotal ..... 1,441,300,000
31
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   34
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     General Fund
36
     Local Assistance Account - 10000
37
   For the medical assistance program, includ-
38
     ing administrative expenses, for local
39
     social services districts, and for medical
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     care rates for authorized child care agen-
41
     cies.
42 Notwithstanding section 40 of the state
     finance law or any other law to the
43
     contrary, all medical assistance appropri-
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     ations made from this account shall remain
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     in full force and effect in accordance, in
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     the aggregate, with the following sched-
     ule: not more than 49 percent for the
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     period April 1, 2019 to March 31, 2020;
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### AID TO LOCALITIES 2019-20

and the remaining amount for the period April 1, 2020 to March 31, 2021. 2 3 Notwithstanding section 40 of the state finance law or any provision of law to the 4 5 contrary, subject to federal approval, б department of health state funds medicaid 7 spending, excluding payments for medical 8 services provided at state facilities 9 operated by the office of mental health, 10 the office for people with developmental 11 disabilities and the office of alcoholism 12 and substance abuse services and further 13 excluding any payments which are 14 appropriated within the department of 15 health, in the aggregate, for the period 16 April 1, 2019 through March 31, 2020, 17 shall not exceed \$22,251,148,000 except as 18 provided below and state share medicaid 19 spending, in the aggregate, for the period 20 April 1, 2020 through March 31, 2021, shall not exceed \$23,256,018,000, but in 21 22 no event shall department of health state 23 funds medicaid spending for the period 2019 through March 31, 2021 24 April 1, 25 exceed \$45,507,166,000 provided, however, 26 such aggregate limits may be adjusted by 27 the director of the budget to account for 28 any changes in the New York state federal 29 medical assistance percentage amount 30 established pursuant to the federal social security act, increases in provider reven-31 32 ues, reductions in local social services 33 district payments for medical assistance 34 administration, minimum wage increases and 35 beginning April 1, 2012 the operational costs of the New York state medical indem-36 37 nity fund, pursuant to chapter 59 of the 38 laws of 2011, and state costs or savings from the essential plan program. Such 39 40 projections may be adjusted by the direc-41 tor of the budget to account for increased 42 or expedited department of health state 43 funds medicaid expenditures as a result of 44 a natural or other type of disaster, 45 including a governmental declaration of 46 emergency. The director of the budget, in 47 consultation with the commissioner 48 health, shall assess on a monthly basis 49 known and projected medicaid expenditures 50 by category of service and by geographic region, as defined by the commissioner, 51 52 incurred both prior to and subsequent to

### AID TO LOCALITIES 2019-20

that such expenditures are expected to cause medicaid spending for such period to 3 4 5 exceed the aggregate limit specified hereб in for such period, the state medicaid 7 director, in consultation with the director of the budget and the commissioner of 8 9 health, shall develop a medicaid savings 10 allocation plan to limit such spending to 11 the aggregate limit specified herein for 12 such period. 13 Such medicaid savings allocation plan shall 14 be designed, to reduce the expenditures 15 authorized by the appropriations herein in 16 compliance with the following guidelines: 17 (1) reductions shall be made in compliance 18 with applicable federal law, including the 19 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-20 21 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 22 23 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-24 25 to or regulations promulgated thereunder; (2) reductions shall be made in a manner 26 27 that complies with the state medicaid plan 28 approved by the federal centers for medi-29 care and medicaid services, provided, 30 however, that the commissioner of health is authorized to submit any state plan 31 32 amendment or seek other federal approval, 33 including waiver authority, to implement the provisions of the medicaid savings 34 35 allocation plan that meets the other criteria set forth herein; (3) reductions 36 37 shall be made in a manner that maximizes 38 federal financial participation, to the 39 extent practicable, including any federal 40 financial participation that is available or is reasonably expected to become avail-41 42 able, in the discretion of the commission-43 er, under the Affordable Care Act; (4) 44 reductions shall be made uniformly among 45 of services and geographic categories regions of the state, to the extent prac-46 47 ticable, and shall be made uniformly with-48 in a category of service, to the extent 49 practicable, except where the commissioner 50 determines that there are sufficient 51 grounds for non-uniformity, including but 52 not limited to: the extent to

such assessment for each such period, and if the director of the budget determines

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# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medi-

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

caid savings allocation plan is necessary 2 due to a public health emergency.

3 For purposes of this section, a public 4 health emergency is defined as: (i) a 5 disaster, natural or otherwise, that 6 significantly increases the immediate need 7 for health care personnel in an area of the state; (ii) an event or condition that 8 creates a widespread risk of exposure to a 9 serious 10 communicable disease, or the 11 potential for such widespread risk of 12 exposure; or (iii) any other event or 13 condition determined by the commissioner 14 to constitute an imminent threat to public 15 health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific or methodology for any such 34 payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

47 The department of health shall prepare a 48 monthly report that sets forth: (a) known 49 and projected department of health medi-50 caid expenditures as described in subdivision (1) of this section, and factors that 51 52 could result in medicaid disbursements for

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

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The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

47 Notwithstanding any inconsistent provision 48 of law, in lieu of payments authorized by 49 the social services law, or payments of 50 federal funds otherwise due to the local 51 social services districts for programs 52 provided under the federal social security

### AID TO LOCALITIES 2019-20

act or the federal food stamp act, funds 2 herein appropriated, in amounts certified 3 by the state commissioner of temporary and disability assistance or the state commis-4 5 sioner of health as due from local social б services districts each month as their 7 share of payments made pursuant to section 367-b of the social services law may be 8 9 set aside by the state comptroller in an 10 interest-bearing account in order to 11 ensure the orderly and prompt payment of 12 providers under section 367-b of the 13 social services law pursuant to an esti-14 provided by the commissioner of health of each local social 15 services 16 district's share of payments made pursuant 17 to section 367-b of the social services 18 law. 19

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Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes during the timeframe of these effect appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

41 Notwithstanding any other provision of law, 42 the money hereby appropriated may be 43 increased or decreased by interchange, 44 with any appropriation of the department 45 of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation 46 47 between these appropriated amounts and 48 49 appropriations of the department of health 50 state purpose account, the office mental health, office for people with 51 52 developmental disabilities, the office of

### AID TO LOCALITIES 2019-20

alcoholism and substance abuse services, 2 the department of family assistance office 3 of temporary and disability assistance, 4 the department of corrections and communi-5 supervision, the office of information б technology services, the state university 7 of New York, and office of children and family services, the office of medicaid 8 inspector general, and the state office 9 10 for the aging with the approval of the 11 director of the budget, who shall file 12 such approval with the department of audit 13 and control and copies thereof with the 14 chairman of the senate finance committee 15 and the chairman of the assembly ways and 16 means committee. 17

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

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Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transporservices, that are tation altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

41 Notwithstanding any inconsistent provision 42 of law to the contrary, funds shall be 43 made available to the commissioner of the 44 office of mental health or the commission-45 er of the office of alcoholism substance abuse services, in consultation 46 with the commissioner of health 47 approved by the director of the budget, 48 49 and consistent with appropriations made therefor, to implement allocation plans 50 51 developed by each such commissioner which 52 shall describe mental health or substance

### 2019-20

AID TO LOCALITIES use disorder services that should 2 developed to meet service needs resulting 3 from the reduction of inpatient behavioral 4 health services provided under the medi-5 caid program, by programs licensed pursuб ant to article 31 or 32 of the mental 7 hygiene law. Such programs may include programs that are licensed pursuant to 8 both article 31 of the mental hygiene law 9 10 and article 28 of the public health law, or certified under both article 32 of the 11 12 mental hygiene law and article 28 of the 13 public health law. 14 Notwithstanding any inconsistent provision 15 of law, the moneys hereby appropriated may 16 be available for payments associated with 17 the resolution by settlement agreement or 18 judgment of rate appeals and/or litigation 19 where the department of health is a party. 20 Notwithstanding any provision of law to the contrary, the director of the budget, in 21 22 consultation with the commissioner of health, may use a payment reduction plan 23 24 to make across-the-board reductions to the 25 department of health state funds medicaid spending by \$190,200,000 for each of the 26 27 state fiscal years 2019-2020 and 2020-2021 28 to limit such spending to the aggregate 29 limits specified herein, or reduce the 30

aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan. For services and expenses of the medical

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41 42 assistance program including hospital 43 inpatient services and general hospitals 44 that are safety-net providers that evince 45 severe financial distress, pursuant to criteria determined by the commissioner, 46 47 shall be eligible for awards for amounts 48 appropriated herein, to enable such providers to maintain operations and vital 49 50 services while establishing long solutions to achieve sustainable health 51 52 services.

# DEPARTMENT OF HEALTH

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Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
 3
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 б
     fiscal year 2019-20, and (ii) appropri-
 7
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
 8
     laws of 2018 (26947) ..... 1,318,534,000
9
10
   For services and expenses of the medical
11
     assistance program including
                                    hospital
12
     outpatient and emergency room services.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2019-20 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
18
     ation for this item covering fiscal year
19
20
     2019-20 set forth in chapter 53 of the
21
     22 For services and expenses of the medical
23
     assistance
                program
                         including
24
     services.
25
   Notwithstanding any provision of law to the
26
     contrary, the portion of this appropri-
27
     ation covering fiscal year 2019-20 shall
28
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
29
30
     ation for this item covering fiscal year
31
32
     2019-20 set forth in chapter 53 of the
33
     laws of 2018 (26949) ..... 597,192,000
34
   For services and expenses of the medical
35
     assistance program including nursing home
36
     services.
37
   Notwithstanding any provision of law to the
38
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
39
40
     supersede and replace any duplicative (i)
41
     reappropriation for this item covering
42
     fiscal year 2019-20, and (ii) appropri-
43
     ation for this item covering fiscal year
44
     2019-20 set forth in chapter 53 of the
45
     laws of 2018 (26950) ...... 1,521,766,000
   For services and expenses of the medical
46
47
     assistance program including other long
     term care services.
48
49 Notwithstanding any provision of law to the
50
     contrary, the portion of this appropri-
51
     ation covering fiscal year 2019-20 shall
52
     supersede and replace any duplicative (i)
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# DEPARTMENT OF HEALTH

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reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
 2
     ation for this item covering fiscal year
 3
     2019-20 set forth in chapter 53 of the
 4
 5
     laws of 2018 (26951) ..... 9,267,806,000
   For services and expenses of the medical
 7
     assistance program including managed care
 8
     services including regional planning
     activities of the finger lakes health systems agency, including statewide coor-
9
10
     dination and demonstration of best prac-
11
12
     tices. The department shall make grants
     within amounts appropriated therefor, to
13
14
     assure high-quality and accessible primary
15
     care, to provide technical assistance to
16
     support financial and business planning
17
     for integrated systems of care, and to
18
     assist primary care providers in the
19
     adoption, implementation, and meaningful
     use of electronic health record technolo-
20
21
22
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
23
24
     ation covering fiscal year 2019-20 shall
25
     supersede and replace any duplicative (i)
26
     reappropriation for this item covering
27
     fiscal year 2019-20, and (ii) appropri-
28
     ation for this item covering fiscal year
29
     2019-20 set forth in chapter 53 of the
     laws of 2018 (26952) ...... 8,607,355,000
30
   For services and expenses for health homes
31
32
     including grants to health homes.
33
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2019-20 shall
36
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
38
     ation for this item covering fiscal year
39
     2019-20 set forth in chapter 53 of the
40
41
     42
   For services and expenses of the medical
43
     assistance program including pharmacy
44
     services.
45
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
46
47
     ation covering fiscal year 2019-20 shall
48
     supersede and replace any duplicative (i)
49
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
50
     ation for this item covering fiscal year
51
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# DEPARTMENT OF HEALTH

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2019-20 set forth in chapter 53 of the
 2
     laws of 2018 (26953) ...... 674,835,000
 3
   For services and expenses of the medical
 4
     assistance program including transporta-
 5
     tion services.
   Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
 8
     ation covering fiscal year 2019-20 shall
9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2019-20, and (ii) appropri-
12
     ation for this item covering fiscal year
13
      2019-20 set forth in chapter 53 of the
      laws of 2018 (26954) ..... 538,530,000
14
15
   For services and expenses of the medical
16
     assistance program including
                                        dental
17
     services.
18 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
19
20
     ation covering fiscal year 2019-20 shall
     supersede and replace any duplicative (i)
21
22
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
23
     ation for this item covering fiscal year 2019-20 set forth in chapter 53 of the
24
25
      laws of 2018 (26955) ...... 29,911,000
26
27
   For services and expenses of the medical
28
     assistance program including non-institu-
29
      tional and other spending.
30 Notwithstanding any inconsistent provision
31
     of law, the money hereby appropriated may
32
     be available for payments to any county or
33
     public school districts associated with
34
     additional claims for school supportive
35
     health services.
36 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
37
38
     ation covering fiscal year 2019-20 shall
39
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
40
41
42
     ation for this item covering fiscal year
43
      2019-20 set forth in chapter 53 of the
44
      laws of 2018 (26956) ...... 3,252,103,000
45
   For services and expenses of the medical
46
     assistance program including payments to
47
           Area Agencies
                           on Aging, making
48
      improvements in the long term care system
49
      for the point of entry initiatives, for
50
     the purposes of expanding and promoting a
     more coordinated level of care for the
51
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# DEPARTMENT OF HEALTH

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delivery of quality services in the commu-
 2
     nity.
 3
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2019-20 shall
 б
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
 8
     ation for this item covering fiscal year
9
10
     2019-20 set forth in chapter 53 of the
11
     12
   For services and expenses of the medical
13
     assistance program including payments to
14
     Independent
                   Living
                            Centers,
15
     improvements in the long term care system
16
     for the point of entry initiatives, for
17
     the purposes of expanding and promoting a
18
     more coordinated level of care for the
19
     delivery of quality services in the commu-
20
     nity.
21
   Notwithstanding any provision of law to the
22
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
23
     supersede and replace any duplicative (i)
24
25
     reappropriation for this item covering
26
     fiscal year 2019-20, and (ii) appropri-
27
     ation for this item covering fiscal year
28
     2019-20 set forth in chapter 53 of the
29
     laws of 2018 (29573) ...... 13,000,000
   Notwithstanding any inconsistent provision of law, subject to the approval of the
30
31
32
     director of the budget, the amount appro-
33
     priated
             herein, together with federal
     matching funds if available, shall be
34
     available for services and expenses of
35
     enhanced safety net hospitals as defined
36
37
     by subparagraphs (i) and (ii) of paragraph
38
     (a) of subdivision 34 of section 2807-c of
39
     the public health law pursuant to a meth-
40
     odology as determined by the commissioner.
41
   Notwithstanding any provision of law to the
42
     contrary, the portion of this appropri-
43
     ation covering fiscal year 2019-20 shall
44
     supersede and replace any duplicative (i)
45
     reappropriation for this item covering
46
     fiscal year 2019-2020, and (ii) appropri-
47
     ation for this item covering fiscal year
48
     2019-20 set forth in chapter 53 of the
49
     50
   Notwithstanding any inconsistent provision
     of law, subject to the approval of the
51
52
     director of the budget, the amount appro-
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# DEPARTMENT OF HEALTH

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priated
              herein, together with federal
 2
     matching funds if available, shall be
     available for services and expenses of the
 3
 4
     enhanced safety net hospitals as defined
 5
     by subparagraphs (iii) and (iv) of para-
 б
     graph (a) of subdivision 34 of section
 7
     2807-c of the public health law pursuant
 8
     to a methodology as determined by the
9
     commissioner.
   Notwithstanding any provision of law to the
10
11
     contrary, the portion of this appropri-
12
     ation covering fiscal year 2019-20 shall
     supersede and replace any duplicative (i)
13
14
     reappropriation for this item covering
15
     fiscal year 2019-2020, and (ii) appropri-
16
     ation for this item covering fiscal year
17
      2019-20 set forth in chapter 53 of the
18
     laws of 2018 (26791) ...... 50,000,000
   For services and expenses of the medical
19
20
     assistance program including payments to
     promote women's health and reduce the
21
22
     adverse effects of multiple births.
23
   Notwithstanding any provision of law to the
24
     contrary, the portion of this appropri-
25
     ation covering fiscal year 2019-20 shall
26
     supersede and replace any duplicative (i)
27
     reappropriation for this item covering
28
     fiscal year 2019-2020, and (ii) appropri-
29
     ation for this item covering fiscal year
      2019-20 set forth in chapter 53 of the
30
     laws of 2018 (26793) ..... 10,000,000
31
32
   For services and expenses of the medical
33
     assistance program including the managed
34
     long term care ombudsman program.
35
   Notwithstanding any provision of law to the
36
     contrary, the portion of this appropri-
37
     ation covering fiscal year 2019-20 shall
38
     supersede and replace any duplicative (i)
39
     reappropriation for this item covering
     fiscal year 2019-2020, and (ii) appropri-
40
41
     ation for this item covering fiscal year
42
     2019-20 set forth in chapter 53 of the
43
     laws of 2018 (26800) ...... 9,800,000
44
   For services and expenses of the medical
45
     assistance program including facilitated
     enrollment for aged, blind and disabled.
46
47
   Notwithstanding any provision of law to the
48
     contrary, the portion of this appropri-
49
     ation covering fiscal year 2019-20 shall
50
     supersede and replace any duplicative (i)
     reappropriation for this item covering
51
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# DEPARTMENT OF HEALTH

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fiscal year 2019-2020, and (ii) appropri-
     ation for this item covering fiscal year
 2
 3
     2019-20 set forth in chapter 53 of the
      laws of 2018 (26818) ..... 8,000,000
 4
 5
   Notwithstanding any inconsistent provision
 б
     of law, subject to the approval of the
 7
     director of the budget, upon submission of
     an allocation plan from the commissioner
8
9
     of health, the amount appropriated herein,
10
     together with any available federal match-
11
     ing funds, may be transferred or suballo-
12
     cated to the office of mental health,
13
     office of alcoholism and substance abuse
14
     services, office for people with develop-
15
     mental disabilities, division of housing
16
     and community renewal, New York state
17
     housing trust fund corporation, and office
18
     of temporary and disability assistance for
     services and expenses related to providing
19
                housing. Any such spending
20
     affordable
21
     shall consider the geographical location
22
     of the grants.
   Notwithstanding any provision of law to the
23
     contrary, the portion of this appropri-
24
25
     ation covering fiscal year 2019-20 shall
26
     supersede and replace any duplicative (i)
27
     reappropriation for this item covering
28
     fiscal year 2019-2020, and (ii) appropri-
29
     ation for this item covering fiscal year
      2019-20 set forth in chapter 53 of the
30
     laws of 2018 (29521) ...... 186,700,000
31
32
   For services and expenses of the medical
33
     assistance program including essential
34
     community provider network and vital
35
     access provider services.
36
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
37
     ation covering fiscal year 2019-20 shall
38
39
     supersede and replace any duplicative (i)
     reappropriation for this item covering
40
41
     fiscal year 2019-20, and (ii) appropri-
42
     ation for this item covering fiscal year
43
     2019-20 set forth in chapter 53 of the
44
     laws of 2018 (29562) ...... 132,000,000
45
   For services and expenses of the medical
46
     assistance program including vital access
     provider services to preserve critical
47
48
     access to essential behavioral health and
49
     other services in targeted areas of
50
     state.
51 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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# DEPARTMENT OF HEALTH

1	ation covering fiscal year 2019-20 shall
2	supersede and replace any duplicative (i)
3	reappropriation for this item covering
4	fiscal year 2019-20, and (ii) appropri-
5	
	ation for this item covering fiscal year
6	2019-20 set forth in chapter 53 of the
7	laws of 2018 (26615) 50,000,000
8	For services and expenses related to reduc-
9	ing maternal mortality within the state,
10	including, but not limited to creating a
11	maternal mortality review board, develop-
12	ing a training curriculum on implicit
13	racial bias, expanding community health
14	workers, and building a data warehouse for
15	analysis of maternal outcomes to support
16	quality improvement
17	For services and expenses for DC37 and Team-
18	ster Local 858 health insurance coverage
19	under the family health plus (FHPlus),
20	medicaid or for payments to participating
21	health insurance plans in the New York
22	state health benefit exchange (29563) 5,620,000
23	The monies hereby appropriated shall be
24	available for the cost of housing subsi-
25	dies to certain participants in the nurs-
26	ing home transition and diversion waiver
27	program as authorized by chapters 615 and
28	627 of the laws of 2004. A portion of such
29	funds may be used for administration of
30	
	the housing subsidies, either by state
31	staff or a not-for-profit agency. Up to
32	100 percent of this appropriation may be
33	suballocated to the division of housing
34	and community renewal (29528) 3,684,000
35	For services and expenses related to trau-
36	matic brain injury including but not
37	limited to services rendered to individ-
38	uals enrolled in the federally approved
39	home and community based services (HCBS)
40	waiver and including personal and nonper-
41	sonal services spending originally author-
42	ized by appropriations and reappropri-
43	ations enacted prior to 1996 (29530) 22,930,000
44	For services and expenses of the medical
45	assistance program general hospitals that
46	
	are safety-net providers that evince severe financial distress, pursuant to
47	· ·
48	criteria determined by the commissioner,
49	shall be eligible for awards for amounts
50	appropriated herein, to enable such
51	providers to maintain operations and vital
52	services while establishing long term

# DEPARTMENT OF HEALTH

1	solutions to achieve sustainable health
2	services (26891) 83,321,000
3	For services and expenses of the medical
4	assistance program including patient
5	centered medical homes 220,000,000
6	For additional services and expenses of the
7	medical assistance program related to
8	disproportionate share hospital payments
9	to eligible hospitals operated by the
10	state university of New York, provided
11	further the eligible hospitals provide
12	sufficient financial information to evalu-
13	ate the need to support current and future
14	payments 460,000,000
15	For services and expenses associated with
16	ending the AIDS epidemic, including but
17	not limited to expanding the use of preex-
18	posure prophylaxis, enhancement of target-
19	ed prevention activities, support for
20	linkage and retention services and the
21	development of a peer credentialing proc-
22	ess.
23	Notwithstanding any provision of law to the
24	contrary, the portion of this appropri-
25	ation covering fiscal year 2019-20 shall
26	supersede and replace any duplicative (i)
27	reappropriation for this item covering
28	fiscal year 2019-20, and (ii) appropri-
29	ation for this item covering fiscal year
30	2019-2020 set forth in chapter 53 of the
31	laws of 2018 (26923)
32	For services and expenses related to expand-
33	ing existing caregiver support services
34	for persons with Alzheimer's and other
35	dementias including additional respite and
36	expansion of the department of health
37	caregiver support services programs.
38	Notwithstanding any provision of law to the
39	contrary, the portion of this appropri-
40	ation covering fiscal year 2019-20 shall
41	supersede and replace any duplicative (i)
42	reappropriation for this item covering
43	fiscal year 2019-20, and (ii) appropri-
44	ation for this item covering fiscal year
45	2019-20 set forth in chapter 53 of the
46	laws of 2018 (26930) 50,000,000
47	For grants to counties, cities, towns or
48	villages that own their public water
49	system and the water supply for such
50	system for the purpose of providing
51	assistance towards the costs of installa-
52	tion, including but not limited to techni-

# DEPARTMENT OF HEALTH

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cal and administrative costs associated
     with planning, design and construction,
 2
     and start-up of fluoridation systems, and
 3
 4
     repair or upgrading of fluoridation equip-
 5
     ment for such public water systems.
   Notwithstanding any provision of law to the
 7
     contrary, the portion of this appropri-
 8
     ation covering fiscal year 2019-20 shall
9
     supersede and replace any duplicative (i)
10
     reappropriation for this item covering
11
     fiscal year 2019-20, and (ii) appropri-
12
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
13
      laws of 2018 (26932) ..... 10,000,000
14
15
   For services and expenses and grants related
16
          the
               population health improvement
17
     program. Notwithstanding any provision of
18
     law to the contrary, the portion of this
19
     appropriation covering fiscal year 2019-20
20
     shall supersede and replace any duplica-
     tive (i) reappropriation for this item
21
22
     covering fiscal year 2019-20, and (ii)
                          this item covering
23
     appropriation for
     fiscal year 2019-20 set forth in chapter
24
     53 of the laws of 2018 (26972) ..... 15,500,000
25
26
   For grants to the civil service employees
27
     association, Local 1000, AFSCME, AFL-CIO
28
     to allow child care workers represented by
29
     the union to reduce the cost of purchasing
30
     coverage under the exchange.
31
   Notwithstanding any provision of law to the
32
     contrary, the portion of this appropri-
33
     ation covering fiscal year 2019-20 shall
34
     supersede and replace any duplicative (i)
35
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
36
37
     ation for this item covering fiscal year
38
     2019-20 set forth in chapter 53 of the
     laws of 2018 (29808) ..... 9,500,000
39
   For grants to the United Federation of
40
     Teachers, Local 2, AFT, AFL-CIO to allow
41
42
     child care workers represented by the
43
     union to reduce the cost of purchasing
44
     coverage under the exchange.
45
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
46
47
     ation covering fiscal year 2019-20 shall
48
     supersede and replace any duplicative (i)
49
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
50
     ation for this item covering fiscal year
51
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# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11	2019-20 set forth in chapter 53 of the laws of 2018 (29807)
13	Notwithstanding any provision of law to the
14	contrary, the portion of this appropri-
15 16	ation covering fiscal year 2019-20 shall supersede and replace any duplicative (i)
17	reappropriation for this item covering
18	fiscal year 2019-20, and (ii) appropri-
19	ation for this item covering fiscal year
20	2019-20 set forth in chapter 53 of the
21 22	laws of 2018 (29561) 3,926,847,000 For services and expenses of the medical
23	assistance program including medical
24	services provided at state facilities
25	operated by the office of mental health,
26	the office for people with developmental
27	disabilities and the office of alcoholism
28 29	and substance abuse services.  Notwithstanding any provision of law to the
30	contrary, the portion of this appropri-
31	ation covering fiscal year 2019-20 shall
32	supersede and replace any duplicative (i)
33	reappropriation for this item covering
34 35	fiscal year 2019-20, and (ii) appropri- ation for this item covering fiscal year
36	2019-20 set forth in chapter 53 of the
37	laws of 2018 (26961) 10,000,000,000
38	
39	Program account subtotal 42,344,845,000
40	
41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund
43	Medicaid Direct Account - 25106
44 45	For services and expenses for the medical assistance program, including administra-
46	tive expenses for local social services
47	districts, pursuant to title XIX of the
48	federal social security act or its succes-
49	sor program.

### AID TO LOCALITIES 2019-20

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; and the remaining amount for the period April 1, 2020 to March 31, 2021.

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The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

45 Notwithstanding any other provision of law, the money hereby appropriated may 46 47 increased or decreased by interchange, with any appropriation of the department 48 49 of health and the office of medicaid inspector general and may be increased or 50 decreased by transfer or suballocation 51 52 between these appropriated amounts and

### AID TO LOCALITIES 2019-20

appropriations of the office of mental health, office for people with develop-2 mental disabilities, the office of alcoholism and substance abuse services, the 3 4 5 department of family assistance office of б disability assistance, temporary and 7 office of children and family services, department of financial services, 8 department of corrections and community 9 10 supervision, the office of information 11 technology services, the state university 12 of New York, and the state office for the 13 aging with the approval of the director of the budget, who shall file such approval 14 15 with the department of audit and control 16 and copies thereof with the chairman of 17 senate finance committee and the 18 chairman of the assembly ways and means 19 committee. 20

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41 42 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order ensure the orderly and prompt payment of providers under section 367-b of social services law pursuant to an estimate provided by the commissioner health of each local social services district's share of payments made pursuant to section 367-b of the social services

43 44 Notwithstanding any inconsistent provision 45 of law to the contrary, funds shall be made available to the commissioner of the 46 47 office of mental health or the commission-48 er of the office of alcoholism and 49 substance abuse services, in consultation with the commissioner of 50 health approved by the director of the budget, 51 52 and consistent with appropriations made

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

therefor, to implement allocation plans 2 developed by each such commissioner which 3 shall describe mental health or substance 4 use disorder services that should be 5 developed to meet service needs resulting б from the reduction of inpatient behavioral 7 health services provided under the Medicaid program, by programs licensed pursu-8 9 ant to article 31 or 32 of the mental 10 hygiene law. Such programs may include programs that are licensed pursuant to 11 12 both article 31 of the mental hygiene law 13 and article 28 of the public health law, or certified under both article 32 of the 14 15 mental hygiene law and article 28 of the 16 public health law. 17 Notwithstanding any inconsistent provision

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of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party. Notwithstanding any provision of law to the contrary, the director of the budget, in with the commissioner of consultation health, may use a payment reduction plan to make across-the-board reductions to the department of health state funds medicaid spending by \$190,200,000 for each of the state fiscal years 2019-2020 and 2020-2021 to limit such spending to the aggregate limits specified herein, or reduce the aggregate limits specified herein to provide a reduction to the State's Financial Plan. Reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of

the medicaid payment reduction plan.
For services and expenses of the medical assistance program including hospital inpatient services.

47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2019-20 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

# DEPARTMENT OF HEALTH

```
fiscal year 2019-20, and (ii) appropri-
     ation for this item covering fiscal year
 3
     2019-20 set forth in chapter 53 of the
     laws of 2018 (26947) ..... 13,904,017,000
 4
   For services and expenses of the medical
 5
     assistance program including hospital
7
     outpatient and emergency room services.
  Notwithstanding any provision of law to the
8
9
     contrary, the portion of this appropri-
10
     ation covering fiscal year 2019-20 shall
11
     supersede and replace any duplicative (i)
12
     reappropriation for this item covering
13
     fiscal year 2019-20, and (ii) appropri-
14
     ation for this item covering fiscal year
15
     2019-20 set forth in chapter 53 of the
16
     laws of 2018 (26948) ...... 3,452,949,000
17
   For services and expenses of the medical
18
                 program including clinic
     assistance
19
     services.
20 Notwithstanding any provision of law to the
21
     contrary, the portion of this appropri-
22
     ation covering fiscal year 2019-20 shall
23
     supersede and replace any duplicative (i)
     reappropriation for this item covering
24
25
     fiscal year 2019-20, and (ii) appropri-
26
     ation for this item covering fiscal year
27
     2019-20 set forth in chapter 53 of the
28
     29 For services and expenses of the medical
     assistance program including nursing home
30
31
     services.
32 Notwithstanding any provision of law to the
33
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
34
35
     supersede and replace any duplicative (i)
36
     reappropriation for this item covering
37
     fiscal year 2019-20, and (ii) appropri-
38
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
39
     laws of 2018 (26950) ...... 9,340,610,000
40
41
   For services and expenses of the medical
42
     assistance program including other long
43
     term care services.
   Notwithstanding any provision of law to the
45
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
46
47
     supersede and replace any duplicative (i)
48
     reappropriation for this item covering
49
     fiscal year 2019-20, and (ii) appropri-
50
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
51
52
     laws of 2018 (26951) ...... 10,881,432,000
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# DEPARTMENT OF HEALTH

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For services and expenses of the medical
     assistance program including managed care
 3
     services including regional planning
 4
     activities of the finger lakes health
 5
     systems agency, including statewide coor-
     dination and demonstration of best prac-
 7
     tices. The department shall make grants
 8
     within amounts appropriated therefor, to
9
     assure high-quality and accessible primary
10
     care, to provide technical assistance to
11
     support financial and business planning
12
     for integrated systems of care, and to
13
     assist primary care providers in the
     adoption, implementation, and meaningful
14
15
     use of electronic health record technolo-
16
17
   Notwithstanding any provision of law to the
18
     contrary, the portion of this appropri-
     ation covering fiscal year 2019-20 shall
19
20
     supersede and replace any duplicative (i)
     reappropriation for this item covering
21
22
     fiscal year 2019-20, and (ii) appropri-
23
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
24
     laws of 2018 (26952) ..... 15,070,216,000
25
26
   For services and expenses of the medical
27
     assistance program including pharmacy
28
     services.
29 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2019-20 shall
31
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
34
     fiscal year 2019-20, and (ii) appropri-
     ation for this item covering fiscal year
35
     2019-20 set forth in chapter 53 of the
36
37
     laws of 2018 (26953) ..... 5,580,096,000
38
   For services and expenses of the medical
     assistance program including transporta-
39
40
     tion services.
41 Notwithstanding any provision of law to the
42
     contrary, the portion of this appropri-
43
     ation covering fiscal year 2019-20 shall
44
     supersede and replace any duplicative (i)
45
     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
46
47
     ation for this item covering fiscal year
48
     2019-20 set forth in chapter 53 of the
49
     laws of 2018 (26954) ...... 604,284,000
50 For services and expenses of the medical
51
     assistance program including
                                      dental
52
     services.
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# DEPARTMENT OF HEALTH

```
Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
 3
     ation covering fiscal year 2019-20 shall
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 б
     fiscal year 2019-20, and (ii) appropri-
 7
     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
 8
     laws of 2018 (26955) ...... 430,143,000
9
10
       services and expenses of the medical
11
     assistance program including noninstitu-
12
     tional and other spending.
   Notwithstanding any provision of law to the
13
     contrary, the portion of this appropri-
14
15
     ation covering fiscal year 2019-20 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
18
     fiscal year 2019-20, and (ii) appropri-
19
     ation for this item covering fiscal year
20
      2019-20 set forth in chapter 53 of the
     laws of 2018 (26956) ...... 13,787,190,000
21
22
   Notwithstanding any inconsistent provision
23
     of law, subject to the approval of the
     director of the budget, the amount appro-
24
     priated herein, together with
25
                                      federal
26
     matching funds if available, shall be
27
     available for services and expenses of
28
     enhanced safety net hospitals as defined
     by subparagraphs (i) and (ii) of paragraph
29
30
      (a) of subdivision 34 of section 2807-c of
     the public health law pursuant to a meth-
31
32
     odology as determined by the commissioner.
33
   Notwithstanding any provision of law to the
34
     contrary, the portion of this appropri-
35
     ation covering fiscal year 2019-20 shall
36
     supersede and replace any duplicative (i)
37
     reappropriation for this item covering
38
     fiscal year 2019-2020, and (ii) appropri-
39
     ation for this item covering fiscal year
40
      2019-20 set forth in chapter 53 of the
41
     laws of 2018 (26790) ..... 82,000,000
42
   Notwithstanding any inconsistent provision
43
     of law, subject to the approval of the
44
     director of the budget, the amount appro-
45
     priated herein, together with
                                      federal
     matching funds if available, shall be
46
47
     available for services and expenses of the
48
     enhanced safety net hospitals as defined
49
     by subparagraphs (iii) and (iv) of para-
50
     graph (a) of subdivision 34 of section
51
     2807-c of the public health law pursuant
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# DEPARTMENT OF HEALTH

```
to a methodology as determined by the
 2
     commissioner.
   Notwithstanding any provision of law to the
 3
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2019-20 shall
 6
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
     fiscal year 2019-2020, and (ii) appropri-
 8
     ation for this item covering fiscal year
9
10
     2019-20 set forth in chapter 53 of the
11
     laws of 2018 (26791) ...... 50,000,000
12
   For additional services and expenses of the
     medical assistance program related
13
14
     disproportionate share hospital payments
15
     to eligible hospitals operated by the
16
     state university of New York, provided
17
     further the eligible hospitals provide
18
     sufficient financial information to evalu-
19
     ate the need to support current and future
     payments ..... 460,000,000
20
   For services and expenses and grants related
21
22
          the population health improvement
23
     program. Notwithstanding any provision of
24
     law to the contrary, the portion of this
25
     appropriation covering fiscal year 2019-20
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     shall supersede and replace any duplica-
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     tive (i) reappropriation for this item
28
     covering fiscal year 2019-20, and (ii)
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     appropriation for this item covering
30
     fiscal year 2019-20 set forth in chapter
     53 of the laws of 2018 (26972) ..... 15,500,000
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32
   For services and expenses for the 1115 waiv-
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     er known as the partnership plan for the
     purpose of reinvesting savings resulting
34
     from the redesign of the medical assist-
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36
     ance program, the money hereby appropri-
37
     ated may be used to make funds or payments
38
     authorized pursuant to such waiver,
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     including funds or payments described in
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     subdivisions 20 and 21 of section 2807 of
41
     the public health law.
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   Notwithstanding any provision of law to the
43
     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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     2019-20 set forth in chapter 53 of the
     laws of 2018 (26616) ...... 4,000,000,000
50
51 For services and expenses of the medical
     assistance program including
                                      medical
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# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

services provided at state facilities operated by the office of mental health, 2 3 the office for people with developmental 4 disabilities and the office of alcoholism 5 and substance abuse services. Notwithstanding any provision of law to the 7 contrary, the portion of this appropriation covering fiscal year 2019-20 shall 8 supersede and replace any duplicative (i) 9 reappropriation for this item covering 10 11 fiscal year 2019-20, and (ii) appropri-12 ation for this item covering fiscal year 13 2019-20 set forth in chapter 53 of the laws of 2018 (26961) ..... 10,000,000,000 14 15 16 Program account subtotal ..... 90,017,500,000 17 Special Revenue Funds - Other 18 19 HCRA Resources Fund 20 Indigent Care Account - 20817 21 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropri-22 23 24 ations made from this account shall remain 25 in full force and effect in accordance, in 26 the aggregate, with the following sched-27 ule: not more than 50 percent for the period April 1, 2019 to March 31, 2020; 28 29 and the remaining amount for the period 30 April 1, 2020 to March 31, 2021. 31 Notwithstanding section 40 of the state finance law or any provision of law to the 32 33 contrary, subject to federal approval, department of health state funds medicaid 34 35 spending, excluding payments for medical 36 services provided at state facilities 37 operated by the office of mental health, the office for people with developmental 38 disabilities and the office of alcoholism 39 40 and substance abuse services and further 41 excluding any payments which are not 42 appropriated within the department 43 health, in the aggregate, for the period April 1, 2019 through March 31, 2020, 44 45 shall not exceed \$22,251,148,000 except as 46 provided below and state share medicaid 47 spending, in the aggregate, for the period 48 April 1, 2020 through March 31, 2021, 49 shall not exceed \$23,256,018,000 but in no 50 event shall department of health state

### AID TO LOCALITIES 2019-20

April 1, 2019 through March 31, 2021 2 3 exceed \$45,507,166,000 provided, however, such aggregate limits may be adjusted by 4 5 the director of the budget to account for б any changes in the New York state federal 7 assistance percentage amount medical established pursuant to the federal social 8 9 security act, increases in provider reven-10 ues, reductions in local social services 11 district payments for medical assistance 12 administration, minimum wage increases and beginning April 1, 2012 the operational 13 costs of the New York state medical indem-14 15 nity fund, pursuant to chapter 59 of the 16 laws of 2011, and state costs or savings 17 from the essential plan program. Such 18 projections may be adjusted by the direc-19 tor of the budget to account for increased or expedited department of health state 20 21 funds medicaid expenditures as a result of 22 a natural or other type of disaster, including a governmental declaration of 23 emergency. The director of the budget, in 24 25 consultation with the commissioner 26 health, shall assess on a monthly basis 27 known and projected medicaid expenditures 28 by category of service and by geographic 29 region, as determined by the commissioner of health, incurred both prior to and 30 31 subsequent to such assessment for each 32 such period, and if the director of the 33 budget determines that such expenditures 34 are expected to cause medicaid spending 35 for such period to exceed the aggregate limit specified herein for such period, 36 37 the state medicaid director, in consulta-38 tion with the director of the budget and 39 the commissioner of health, shall develop 40 a medicaid savings allocation plan to 41 limit such spending to the aggregate limit 42 specified herein for such period. 43 Such medicaid savings allocation plan shall 44 be designed, to reduce the expenditures 45 authorized by the appropriations herein in compliance with the following guidelines: 46 47 (1) reductions shall be made in compliance 48 with applicable federal law, including the 49 provisions of the Patient Protection and Affordable Care Act, Public Law No. 50 148, and the Health Care and Education 51

Reconciliation Act of 2010, Public Law No.

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funds medicaid spending for the period

### AID TO LOCALITIES 2019-20

111-152 (collectively "Affordable Act") and any subsequent amendments there-2 3 to or regulations promulgated thereunder; 4 (2) reductions shall be made in a manner 5 that complies with the state medicaid plan б approved by the federal centers for medi-7 and medicaid services, provided, 8 however, that the commissioner of health 9 is authorized to submit any state plan 10 amendment or seek other federal approval, 11 including waiver authority, to implement 12 the provisions of the medicaid savings 13 allocation plan that meets the other criteria set forth herein; (3) reductions 14 15 shall be made in a manner that maximizes 16 federal financial participation, to the 17 extent practicable, including any federal 18 financial participation that is available 19 or is reasonably expected to become avail-20 able, in the discretion of the commission-21 er, under the Affordable Care Act; (4) 22 reductions shall be made uniformly among 23 categories of services and geographic 24 regions of the state, to the extent prac-25 ticable, and shall be made uniformly with-26 in a category of service, to the extent 27 practicable, except where the commissioner 28 determines that there are sufficient 29 grounds for non-uniformity, including but 30 not limited to: the extent to which specific categories of services contrib-31 32 uted to department of health medicaid 33 state funds spending in excess of the 34 limits specified herein; the need to main-35 tain safety net services in underserved communities; or the potential benefits of 36 37 pursuing innovative payment models contem-38 plated by the Affordable Care Act, in 39 which case such grounds shall be set forth 40 in the medicaid savings allocation plan; 41 and (5) reductions shall be made in a 42 manner that does not unnecessarily create 43 administrative burdens to medicaid appli-44 cants and recipients or providers. 45 The commissioner shall seek the input of the 46 as well as organizations legislature, 47 health representing care providers, 48 consumers, businesses, workers, health 49 insurers, and others with relevant exper-50 tise, in developing such medicaid savings

allocation plan, to the extent that all or

part of such plan, in the discretion of

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

the commissioner, is likely to have a material impact on the overall medicaid 2 program, particular categories of service 3 4 or particular geographic regions of the 5 state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 14 (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. 21
- 22 Notwithstanding the provisions of paragraphs 23 (a) and (b) of this subdivision, the commissioner need not seek the 24 input described in paragraph (a) of this subdi-25 26 vision or provide notice pursuant to para-27 graph (b) of this subdivision if, in the 28 discretion of the commissioner, expedited 29 development and implementation of a medi-30 caid savings allocation plan is necessary 31 due to a public health emergency.
- For purposes of this section, a public 32 33 health emergency is defined as: (i) a 34 disaster, natural or otherwise, 35 significantly increases the immediate need 36 for health care personnel in an area of 37 the state; (ii) an event or condition that 38 creates a widespread risk of exposure to a 39 serious communicable disease, or potential for such widespread risk of 40 exposure; or (iii) any other event or 41 42 condition determined by the commissioner 43 to constitute an imminent threat to public 44 health.
- 45 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid 46 47 savings allocation plan from taking effect 48 retroactively to the extent permitted by 49 the federal centers for medicare and medi-50 caid services.
- In accordance with the medicaid savings 51 52 allocation plan, the commissioner of the

#### AID TO LOCALITIES 2019-20

department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

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The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

Notwithstanding any provision of law to the 51 contrary, the director of the budget, in

### AID TO LOCALITIES 2019-20

consultation with the commissioner 2 health, may use a payment reduction plan 3 to make across-the-board reductions to the 4 department of health state funds medicaid 5 spending by \$190,200,000 for each of the б state fiscal years 2019-2020 and 2020-2021 7 to limit such spending to the aggregate limits specified herein, or reduce the 8 aggregate limits specified herein to 9 10 provide a reduction to the State's Finan-11 cial Plan. Reductions shall be made in a 12 manner that complies with the state medi-13 caid plan approved by the federal centers 14 for medicare and medicaid services, 15 provided, however, that the commissioner 16 of health is authorized to submit any 17 state plan amendment or seek other federal 18 approval to implement the provisions of 19 the medicaid payment reduction plan. For the purpose of making payments 20 providers of medical care pursuant to 21 22 section 367-b of the social services law, and for payment of state aid to munici-23 palities where payment systems through 24 25 fiscal intermediaries are not operational, to reimburse such providers for costs 26 27 attributable to the provision of care to 28 patients eligible for medical assistance. 29 Payments from this appropriation to general hospitals related to indigent care 30 pursuant to article 28 of the public 31 32 health law respectively, when combined 33 with federal funds for services and 34 expenses for the medical assistance 35 program pursuant to title XIX of the 36 federal social security act or its succes-37 sor program, shall equal the amount of the 38 funds received related to health care 39 reform act allowances and surcharges pursuant to article 28 of the public 40 health law and deposited to this account 41 42 less any such amounts withheld pursuant to 43 subdivision 21 of section 2807-c of the 44 public health law. Notwithstanding any 45 inconsistent provision of law, the moneys hereby appropriated may be increased or 46 47 decreased by interchange or transfer with 48 any appropriation of the department of 49 health with the approval of the director 50 budget, who shall file such approval with the department of audit and 51

control and copies thereof with the chair-

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# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

man of the senate finance committee and the chairman of the assembly ways and 2 3 means committee. Notwithstanding any provision of law to the 5 contrary, the portion of this appropriб ation covering fiscal year 2019-20 shall 7 supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-8 9 ation for this item covering fiscal year 10 2019-20 set forth in chapter 53 of the 11 12 laws of 2018 (29797) ...... 1,783,000,000 13 14 Program account subtotal ..... 1,783,000,000 15 16 Special Revenue Funds - Other 17 HCRA Resources Fund 18 Medical Assistance Account - 20804 Notwithstanding section 40 of the state 19 20 finance law or any other law to the contrary, all medical assistance appropri-21 22 ations made from this account shall remain 23 in full force and effect in accordance, in 24 the aggregate, with the following sched-25 ule: not more than 51 percent for the 26 period April 1, 2019 to March 31, 2020; 27 and the remaining amount for the period 28 April 1, 2020 to March 31, 2021. Notwithstanding section 40 of the state 29 30 finance law or any provision of law to the 31 contrary, subject to federal approval, department of health state funds medicaid 32 33 spending, excluding payments for medical 34 services provided at state facilities 35 operated by the office of mental health, the office for people with developmental 36 37 disabilities and the office of alcoholism and substance abuse services and further 38 39 excluding any payments which are not 40 appropriated within the department of 41 health, in the aggregate, for the period 42 April 1, 2019 through March 31, 2020, 43 shall not exceed \$22,251,148,000 except as provided below and state share medicaid 44 45 spending, in the aggregate, for the period 46 April 1, 2020 through March 31, 2021, 47 shall not exceed \$23,256,018,000 but in no 48 event shall department of health state funds medicaid spending for the period April 1, 2019 through March 31, 2021 49 50

### AID TO LOCALITIES 2019-20

4 any changes in the New York state federal 5 medical assistance percentage б established pursuant to the federal social 7 security act, increases in provider revenues, reductions in local social services 8 district payments for medical assistance 9 10 administration, minimum wage increases and 11 beginning April 1, 2012 the operational 12 costs of the New York state medical indemnity fund, pursuant to chapter 59 of the 13 14 laws of 2011, and state costs or savings 15 from the essential plan. Such projections 16 may be adjusted by the director of the 17 budget to account for increased or expe-18 dited department of health state funds 19 medicaid expenditures as a result of a 20 natural or other type of disaster, includ-21 ing a governmental declaration of emergen-22 cy. The director of the budget, in consul-23 tation with the commissioner of health, 24 shall assess on a monthly basis known and 25 projected medicaid expenditures by catego-26 ry of service and by geographic region, as 27 determined by the commissioner of health, 28 incurred both prior to and subsequent to 29 such assessment for each such period, and if the director of the budget determines 30 such expenditures are expected to 31 that cause medicaid spending for such period to 32 33 exceed the aggregate limit specified here-34 in for such period, the state medicaid 35 director, in consultation with the director of the budget and the commissioner of 36 37 health, shall develop a medicaid savings 38 allocation plan to limit such spending to 39 the aggregate limit specified herein for 40 such period. Such medicaid savings allocation plan shall 41 42 be designed, to reduce the expenditures 43 authorized by the appropriations herein in 44 compliance with the following guidelines: 45 (1) reductions shall be made in compliance with applicable federal law, including the 46 47 provisions of the Patient Protection and 48 Affordable Care Act, Public Law No. 49 148, and the Health Care and Education 50 Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care 51 52 Act") and any subsequent amendments there-

exceed \$45,507,166,000 provided, however,

such aggregate limits may be adjusted by the director of the budget to account for

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### AID TO LOCALITIES 2019-20

(2) reductions shall be made in a manner 2 3 that complies with the state medicaid plan 4 approved by the federal centers for medi-5 care and medicaid services, provided, б however, that the commissioner of health 7 is authorized to submit any state plan amendment or seek other federal approval, 8 9 including waiver authority, to implement 10 the provisions of the medicaid savings 11 allocation plan that meets the 12 criteria set forth herein; (3) reductions 13 shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal 14 15 16 financial participation that is available 17 or is reasonably expected to become avail-18 able, in the discretion of the commission-19 er, under the Affordable Care Act; (4) 20 reductions shall be made uniformly among 21 categories of services and geographic 22 regions of the state, to the extent prac-23 ticable, and shall be made uniformly with-24 in a category of service, to the extent practicable, except where the commissioner 25 26 determines that there are sufficient 27 grounds for non-uniformity, including but 28 limited to: the extent to which 29 specific categories of services contributed to department of health medicaid 30 state funds spending in excess of the 31 32 limits specified herein; the need to main-33 tain safety net services in underserved communities; or the potential benefits of 34 35 pursuing innovative payment models contemplated by the Affordable Care Act, in 36 37 which case such grounds shall be set forth 38 in the medicaid savings allocation plan; 39 and (5) reductions shall be made in a 40 manner that does not unnecessarily create 41 administrative burdens to medicaid appli-42 cants and recipients or providers. 43 The commissioner shall seek the input of the 44 legislature, as well as organizations 45 health care representing providers, consumers, businesses, workers, health 46 insurers, and others with relevant exper-47 48 tise, in developing such medicaid savings 49 allocation plan, to the extent that all or 50 part of such plan, in the discretion of 51 the commissioner, is likely to have a

material impact on the overall medicaid

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to or regulations promulgated thereunder;

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2019-20

program, particular categories of service 2 or particular geographic regions of the 3 state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 12 (b) The commissioner may revise the medicaid savings allocation plan subsequent to the 14 provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
  - Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
  - For purposes of this section, a public health emergency is defined as: (i) a natural disaster, or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- 43 Nothing in this paragraph shall be deemed to 44 prevent all or part of such medicaid 45 savings allocation plan from taking effect 46 retroactively to the extent permitted by 47 the federal centers for medicare and medi-48 caid services.
- In accordance with the medicaid savings 49 allocation plan, the commissioner of the 50 department of health shall reduce depart-51 52 ment of health state funds medicaid spend-

### AID TO LOCALITIES 2019-20

ing by the amount of the projected over-2 spending through, actions including, but not limited to modifying or suspending 3 4 reimbursement methods, including but not 5 limited to all fees, premium levels and б of payment, notwithstanding any 7 provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all 8 9 10 11 necessary federal approvals, including, 12 but not limited to waivers, waiver amend-13 ments; and suspending time frames for 14 notice, approval or certification of rate 15 notwithstanding requirements, 16 provision of law, rule or regulation to 17 the contrary, including but not limited to 18 sections 2807 and 3614 of the public 19 health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). 20 21 The department of health shall prepare a 22 monthly report that sets forth: (a) known and projected department of health medi-23 24 caid expenditures as described in subdivi-25 sion (1) of this section, and factors that 26 could result in medicaid disbursements for 27 the relevant state fiscal year to exceed 28 the projected department of health state 29 funds disbursements in the enacted budget 30 financial plan pursuant to subdivision 3 of section 23 of the state finance law, 31 including spending increases or decreases 32 33 due to: enrollment fluctuations, rate changes, utilization changes, MRT invest-34 35 ments, and shift of beneficiaries to managed care; and variations in offline 36 37 medicaid payments; and (b) the actions 38 taken to implement any medicaid savings 39 allocation plan implemented pursuant to 40 subdivision (4) of this section, including information concerning the impact of such 41 42 actions on each category of service and 43 each geographic region of the state. Each 44 such monthly report shall be provided to 45 the chairs of the senate finance and the assembly ways and means committees and 46 47 shall be posted on the department of 48 health's website in a timely manner. 49 For the purpose of making payments, the 50 money hereby appropriated is available for

payment of aid heretofore accrued or here-

after accrued, to providers of medical

### DEPARTMENT OF HEALTH

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care pursuant to section 367-b of the
     social services law, and for payment of
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      state aid to municipalities and the feder-
 4
          government
                      where payment systems
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     through fiscal intermediaries are
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     operational, to reimburse such providers
 7
     for costs attributable to the provision of
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     care to patients eligible for medical
     assistance. Notwithstanding any inconsist-
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     ent provision of law, the moneys hereby
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      appropriated may be increased or decreased
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     by interchange or transfer with any appro-
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     priation of the department of health with
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     the approval of the director of the budg-
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     et, who shall file such approval with the
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     department of audit and control and copies
17
      thereof with the chairman of the senate
18
      finance committee and the chairman of the
19
     assembly ways and means committee.
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   Notwithstanding any provision of law to the
     contrary, the director of the budget, in
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22
      consultation
                   with the commissioner of
     health, may use a payment reduction plan
23
24
      to make across-the-board reductions to the
25
     department of health state funds medicaid
26
      spending by $190,200,000 for each of the
27
      state fiscal years 2019-2020 and 2020-2021
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      to limit such spending to the aggregate
     limits specified herein, or reduce the
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     aggregate limits specified herein to
     provide a reduction to the State's Finan-
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     cial Plan. Reductions shall be made in a
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     manner that complies with the state medi-
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     caid plan approved by the federal centers
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     for medicare and medicaid
                                    services,
     provided, however, that the commissioner of health is authorized to submit any
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      state plan amendment or seek other federal
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     approval to implement the provisions of
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      the medicaid payment reduction plan.
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   For services and expenses of the medical
42
     assistance program.
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   Notwithstanding any provision of law to the
44
      contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
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      supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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      ation for this item covering fiscal year
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      2019-20 set forth in chapter 53 of the
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### DEPARTMENT OF HEALTH

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For services and expenses of the medical
     assistance program related to supporting
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     workforce recruitment and retention of
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     personal care services or any worker with
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     direct patient care responsibility for
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     local social service districts which
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     include a city with a population of over
 8
     one million persons.
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  Notwithstanding any provision of law to the
10
     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
     2019-20 set forth in chapter 53 of the
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17
     laws of 2018 (29848) ..... 272,000,000
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  For services and expenses of the medical
     assistance program related to supporting
19
     workforce recruitment and retention of
20
     personal care services for local social
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     service districts that do not include a
23
     city with a population of over one million
24
     persons.
25 Notwithstanding any provision of law to the
26
     contrary, the portion of this appropri-
27
     ation covering fiscal year 2019-20 shall
28
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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     2019-20 set forth in chapter 53 of the
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     34 For services and expenses of the medical
     assistance program related to supporting
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36
     rate increases for certified home health
     agencies, long term home health
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     programs, AIDS home care programs, hospice
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     programs, managed long term care plans and
39
     approved managed long term care operating
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     demonstrations for recruitment
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     retention of health care workers.
43 Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
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     ation covering fiscal year 2019-20 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2019-20, and (ii) appropri-
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     ation for this item covering fiscal year
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     2019-20 set forth in chapter 53 of the
     laws of 2018 (29798) ...... 100,000,000
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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2019-20

Program account subtotal ..... 7,704,103,000 2. 3 Special Revenue Funds - Other 4 Miscellaneous Special Revenue Fund 5 Medical Assistance Account - 22187 Notwithstanding section 40 of the state 6 7 finance law or any other law to the 8 contrary, all medical assistance appropri-9 ations made from this account shall remain 10 in full force and effect in accordance, in the aggregate, with the following sched-11 ule: not more than 49 percent for the period April 1, 2019 to March 31, 2020; 12 13 14 and the remaining amount for the period 15 April 1, 2020 to March 31, 2021. 16 Notwithstanding section 40 of the state finance law or any provision of law to the 17 18 contrary, subject to federal approval, department of health state funds medicaid 19 20 spending, excluding payments for medical 21 services provided at state facilities operated by the office of mental health, 22 the office for people with developmental 23 24 disabilities and the office of alcoholism 25 and substance abuse services and further 26 excluding any payments which are not 27 appropriated within the department of 28 health, in the aggregate, for the period 29 April 1, 2019 through March 31, 2020, 30 shall not exceed \$22,251,148,000 except as 31 provided below and state share medicaid 32 spending, in the aggregate, for the period April 1, 2020 through March 31, 2021, 33 34 shall not exceed \$23,256,018,000 but in no 35 event shall department of health state 36 funds medicaid spending for the period 37 April 1, 2019 through March 31, 2021 exceed \$45,507,166,000 provided, however, 38 39 such aggregate limits may be adjusted by 40 the director of the budget to account for 41 any changes in the New York state federal 42 assistance percentage amount medical 43 established pursuant to the federal social 44 security act, increases in provider reven-45 ues, reductions in local social services 46 district payments for medical assistance 47 administration, minimum wage increases and 48 beginning April 1, 2012 the operational 49 costs of the New York state medical indem-

nity fund, pursuant to chapter 59 of the

#### AID TO LOCALITIES 2019-20

laws of 2011, and state costs or savings from the essential plan. Such projections 2 may be adjusted by the director of the budget to account for increased or expe-3 4 5 dited department of health state funds б medicaid expenditures as a result of a 7 natural or other type of disaster, includ-8 ing a governmental declaration of emergen-9 cy. The director of the budget, in consul-10 tation with the commissioner of health, 11 shall assess on monthly basis known and 12 projected medicaid expenditures by catego-13 ry of service and by geographic region, as 14 determined by the commissioner of health, incurred both prior to and subsequent to 15 16 such assessment for each such period, and 17 if the director of the budget determines 18 that such expenditures are expected to 19 cause medicaid spending for such period to 20 exceed the aggregate limit specified here-21 in for such period, the state medicaid 22 director, in consultation with the direc-23 tor of the budget and the commissioner of health, shall develop a medicaid savings 24 25 allocation plan to limit such spending to the aggregate limit specified herein for 26 27 such period. 28

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions 52 shall be made in a manner that maximizes

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### AID TO LOCALITIES 2019-20

federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the as well as organizations legislature, health representing care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 51 (b) The commissioner may revise the medicaid 52 savings allocation plan subsequent to the

### AID TO LOCALITIES 2019-20

provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan. Notwithstanding the provisions of paragraphs

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 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and of payment, notwithstanding any provision of law that sets a specific or amount methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for

### AID TO LOCALITIES 2019-20

notice, approval or certification of rate 2 requirements, notwithstanding provision of law, rule or regulation to 3 4 the contrary, including but not limited to 5 sections 2807 and 3614 of the public б health law, section 18 of chapter 2 of the 7 laws of 1988, and 18 NYCRR 505.14(h). 8 The department of health shall prepare a 9 monthly report that sets forth: (a) known 10 and projected department of health medi-11 caid expenditures as described in subdivi-12 sion (1) of this section, and factors that 13 could result in medicaid disbursements for 14 the relevant state fiscal year to exceed 15 the projected department of health state 16 funds disbursements in the enacted budget 17 financial plan pursuant to subdivision 3 18 of section 23 of the state finance law, 19 including spending increases or decreases 20 to: enrollment fluctuations, rate 21 changes, utilization changes, MRT invest-22 ments, and shift of beneficiaries to managed care; and variations in offline 23 medicaid payments; and (b) the actions 24 taken to implement any medicaid savings 25 26 allocation plan implemented pursuant to 27 subdivision (4) of this section, including 28 information concerning the impact of such 29 actions on each category of service and 30 each geographic region of the state. Each such monthly report shall be provided to 31 32 the chairs of the senate finance and the 33 assembly ways and means committees and 34 shall be posted on the department of 35 health's website in a timely manner. 36 Notwithstanding any provision of law to the 37 contrary, the director of the budget, in 38 consultation with the commissioner of health, may use a payment reduction plan 39 40 to make across-the-board reductions to the 41 department of health state funds medicaid 42 spending by \$190,200,000 for each of the 43 state fiscal years 2019-2020 and 2020-2021 44 to limit such spending to the aggregate 45 limits specified herein, or reduce the specified herein to 46 aggregate limits 47 provide a reduction to the State's Finan-48 cial Plan. Reductions shall be made in a 49 manner that complies with the state medi-50 caid plan approved by the federal centers 51 for medicare and medicaid services, 52 provided, however, that the commissioner

# DEPARTMENT OF HEALTH

3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 20 20 20 20 20 20 20 20 20 20 20 20 20	of health is authorized to submit any state plan amendment or seek other federal approval to implement the provisions of the medicaid payment reduction plan.  For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assistance.  For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.  Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2019-20 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2019-20, and (ii) appropriation for this item covering fiscal year 2019-20 set forth in chapter 53 of the laws of 2018 (29846)	
50		
31 32	OFFICE OF HEALTH INSURANCE PROGRAMS	
31	OFFICE OF HEALTH INSURANCE PROGRAMS	

# DEPARTMENT OF HEALTH

1 2	as established pursuant to chapter 657 of the laws of 1997 (29522)
3	For services and expenses for Alzheimer's
4	community service programs (29525) 279,000
5	For services and expenses, including subal-
6	location to the state office for the
7	aging, for coordinating patient care
8	Alzheimer's disease program (29526) 340,000
9	For services and expenses, including grants,
10	of a falls prevention program (29523) 114,000
11	Notwithstanding any other provision of law,
12	the money hereby appropriated may be
13	increased or decreased by interchange,
14	transfer or suballocation between this
15	appropriated amount and appropriations of
16	the department of health medical assist-
17	ance program and the department of health
18	medical assistance administration program.
19	For services and expenses related to the
20	annual hospital institutional cost report
21	(26617) 120,000
22	For services and expenses related to Consum-
23	er Assistance Independent Health Insur-
24	ance Consumer Assistance Designee Communi-
25	ty Service Society of New York (CSS) for
26	Community Health Advocates (CHA) statewide
27	consortium. A portion or all of this
28	appropriation may be transferred to state
29	operations 1,400,000
30	For services and expenses of Alzheimer's
31	Disease Resource Center, Inc 224,000
32	
33	Program account subtotal 3,228,000
34	
35	Special Revenue Funds - Federal
36	Federal Health and Human Services Fund
37	Medical Assistance and Survey Account - 25107
3 /	Medical Assistance and Survey Account - 2010/
38	For services and expenses for the medical
39	assistance program and administration of
40	the medical assistance program and survey
41	and certification program, provided pursu-
42	ant to title XIX and title XVIII of the
43	federal social security act.
44	Notwithstanding any inconsistent provision
45	of law and subject to the approval of the
46	director of the budget, moneys hereby
47	appropriated may be increased or decreased
48	by transfer or suballocation between these
49	appropriated amounts and appropriations of
50	other state agencies and appropriations of

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11	the department of health. Notwithstanding any inconsistent provision of law and subject to approval of the director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to administration of the medical assistance program (26872) 320,000,000  Program account subtotal
13 14 15	Special Revenue Funds - Other Combined Expendable Trust Fund Alzheimer's Research Account - 20143
16 17 18 19	For Alzheimer's disease research and assist- ance pursuant to chapter 590 of the laws of 1999 (26870)
20 21	Program account subtotal 820,000
22 23 24 25	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Assisted Living Residence Quality Oversight Account - 22110
26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the oversight and licensing activities for assisted living facilities. Subject to the approval of the director of the budget, moneys appropriated herein may be suballocated to the state office for the aging, a portion of which may be transferred to state operations and aid to localities (26870)
38 39 40	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
41 42	General Fund Local Assistance Account - 10000
43 44	For services and expenses to support the alliance for donation (26805) 100,000

# DEPARTMENT OF HEALTH

1 2	For services and expenses to support the center for liver transplant (26806) 252,000
3	For services and expenses of a quality
4	program for adult care facilities, includ-
5	ing enriched housing facilities. Such
6	program shall be targeted at improving the
7	quality of life for adult care facility
8	
	residents. The department subject to the approval of the director of the division
9	
10	of budget, shall develop an allocation
11	methodology taking into account financial
12	status of the facility as well as resident
13	needs. Such allocation shall serve as the
14	basis of distribution to eligible facili-
15	ties (29533) 6,532,000
16	For an operating assistance subprogram for
17	enriched housing. To the extent that funds
18	are appropriated for such purposes, the
19	department is authorized to pay an operat-
20	ing subsidy for SSI recipients who are
21	residents in certified not-for-profit or
22	public enriched housing programs. Such
23	subsidy shall not exceed \$115 per month
24	per each SSI recipient and will be paid
25	directly to the certified operator. If
26	appropriations are not sufficient to meet
27	such maximum monthly payments, such subsi-
28	dy shall be reduced proportionately
29	(29532) 380,000
30	For services and expenses, including grants,
31	of the long term care community coalition
32	for an advocacy program on behalf of
33	seniors with long term care needs (29531) 26,000
34	For services and expenses for the center for
35	workforce studies at the school of public
36	health through the research foundation of
37	the state university of New York (26618) 148,000
38	For services and expenses of upstate medical
39	university through the research foundation
40	of the state university of New York to
41	promote minority participation in medical
42	education (26619) 15,000
43	For services and expenses of the gateway
44	institute through the research foundation
45	
	of the city university of New York to
46	promote minority participation in medical
47	education (26620)
48	For services and expenses of the coalition
49	for the institutionalized aged and disa-
50	bled (26845) 75,000

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	For additional services and expenses, including grants, of the long term care community coalition for an advocacy program on behalf of seniors with long term care needs
18	Special Revenue Funds - Federal
19	Federal Health and Human Services Fund
20	Federal Loan Repayment Account - 25144
21 22 23 24 25 26 27 28 29 30 31 32	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876) 1,000,000  Program account subtotal 1,000,000
33	Special Revenue Funds - Other
34	Miscellaneous Special Revenue Fund
35	Emergency Medical Services Account - 20809
36 37 38 39 40 41 42 43 44	For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)
46	Special Revenue Funds - Other
47	Miscellaneous Special Revenue Fund

# DEPARTMENT OF HEALTH

1	Professional Medical Conduct Account - 22088
2 3 4 5	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835) 990,000
6 7	Program account subtotal 990,000
8 9 10	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147
11 12 13 14 15 16 17 18 19 20	For services and expenses related to the protection of the health or property of residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876) 1,000,000
21	Program account subtotal 1,000,000
22	
23 24	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,922,000
23	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,922,000  General Fund Local Assistance Account - 10000
23 24 25	General Fund
23 24 25 26 27 28 29 30 31	General Fund Local Assistance Account - 10000  For services and expenses of International Lymphatic Disease and Lymphodema Patient Registry and Biorepository
23 24 25 26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  For services and expenses of International Lymphatic Disease and Lymphodema Patient Registry and Biorepository
23 24 25 26 27 28 29 30 31 32 33 34 35	General Fund Local Assistance Account - 10000  For services and expenses of International Lymphatic Disease and Lymphodema Patient Registry and Biorepository

# DEPARTMENT OF HEALTH

1 2	Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
3 4 5 6 7 8	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
9	Program account subtotal 2,580,000
10	
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
14 15 16	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)
18 19	Program account subtotal 8,500,000

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ADMINISTRATION PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses of the office of minority health including 6 competitive grants to promote community strategic planning or new or 7 improved health care delivery systems and networks in minority areas 8 (29995) ... 266,000 ...... (re. \$266,000) By chapter 53, section 1, of the laws of 2017: For services and expenses of the office of minority health including 10 competitive grants to promote community strategic planning or new or 11 12 improved health care delivery systems and networks in minority areas 13 (29995) ... 266,000 ...... (re. \$121,000) By chapter 53, section 1, of the laws of 2016: 14 For services and expenses of the office of minority health including 15 16 competitive grants to promote community strategic planning or new or 17 improved health care delivery systems and networks in minority areas 18 (29995) ... 266,000 ...... (re. \$65,000) AIDS INSTITUTE PROGRAM 19 20 General Fund 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2018: For services and expenses for HIV health care and supportive services. 23 24 A portion of this appropriation may be suballocated to other state 25 agencies, authorities, or accounts for expenditures related to the 26 New York/New York III supportive housing agreement (26924) ...... 27 32,387,000 ..... (re. \$21,069,000) For services and expenses for regional and targeted HIV, STD, and 28 29 hepatitis C services. To ensure organizational viability, agency 30 administration may be supported subject to the review and approval 31 of the department of health. 32 Notwithstanding any provision of law to the contrary, the commissioner 33 of health shall be authorized to continue contracts with community 34 service programs, multiservice agencies and community development 35 initiatives for all such contracts which were executed on or before 36 March 31, 2017, without any additional requirements that such 37 contracts be subject to competitive bidding or a request for 38 proposals process (29819) ... 29,009,000 ...... (re. \$29,009,000) For services and expenses for hepatitis C programs (29817) ... 39 40 1,117,000 ...... (re. \$1,117,000) 41 For services and expenses for HIV, STD, and hepatitis C prevention. A portion of these funds may be suballocated to other state agencies 42 43 (29818) ... 31,080,000 ...... (re. \$31,080,000) For services and expenses for HIV clinical and provider education 44 45 programs (29816) ... 2,716,000 ...... (re. \$2,716,000)

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
For services and expenses of an opioid drug addiction, prevention and
 2
       treatment program (26936) ... 450,000 ...... (re. $450,000)
 3
     For services and expenses of an opioid overdose prevention program for
 4
       schools (26935) ... 272,000 ...... (re. $272,000)
 5
     For services and expenses to support the STD center of excellence ...
 6
       480,000 ..... (re. $480,000)
 7
     For services and expenses of the health and social services sexuali-
       ty-related programs ... 4,967,000 ...... (re. $4,967,000)
 8
     For services and expenses of a statewide public health campaign for
9
10
       screening and education activities regarding sexually transmitted
       diseases, provided that any funds allocated under this appropriation
11
12
       shall not supplant existing local funds or state funds allocated to
13
       county health departments under article 6 of the public health law
14
       ... 777,700 ...... (re. $777,700)
15
     For additional grants to existing community service programs to meet
16
       the increased demands of HIV education, prevention, outreach, legal
17
       and supportive services to high risk groups and to address increased
18
       operating costs of these programs. Such grants shall be equitably
19
       distributed ... 525,000 ...... (re. $525,000)
20
     For additional grants to existing community based organizations and to
       article 28 of the public health law diagnostic and treatment centers
21
22
       that must operate in a neighborhood or geographic area with high
23
       concentrations of at risk populations and provide services and
       programs that are culturally sensitive to the special social and
24
25
       cultural needs of the at risk populations. Such grant shall be used
       to meet increased demands for HIV education, prevention, outreach,
26
27
       and legal programs. Such grant shall be equitably distributed .....
28
       525,000 ..... (re. $525,000)
     For additional services and expenses of the health and social services
29
30
       sexuality-related programs ... 475,000 ...... (re. $475,000)
31
   By chapter 53, section 1, of the laws of 2017:
32
     Notwithstanding any inconsistent provision of law, including section 1
33
       of part C of chapter 57 of the laws of 2006, as amended by part I of
       chapter 60 of the laws of 2014, for the period commencing on April
34
       1, 2017 and ending March 31, 2018 the commissioner shall not apply
35
36
       any cost of living adjustment for the purpose of establishing rates
37
       of payments, contracts or any other form of reimbursement for
38
       providers of the following services as determined by the commission-
       er of the department of health: regional and targeted HIV, STD, and
39
       hepatitis C services, HIV, AIDS, STD, and hepatitis C healthcare
40
41
       programs, HIV, AIDS, STD, and hepatitis C prevention programs, and
42
       HIV, AIDS, and STD clinical educational programs.
43
     The commissioner of the department of health shall determine the stan-
44
       dards and requirements necessary to qualify for such increases and
       the department may suballocate funds as needed. Further, each local
45
46
       government unit or direct contract provider receiving such funding
47
       shall submit a written certification regarding the use of such funds
48
       to be provided in the format proscribed by the department.
49
     Funds shall be allocated from this appropriation pursuant to a plan
```

prepared by the commissioner and approved by the director of the

budget (29986) ... 5,745,000 ...... (re. \$1,000,000)

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
For services and expenses for regional and targeted HIV, STD, and
 2
       hepatitis C services. To ensure organizational viability, agency
       administration may be supported subject to the review and approval of the department of health.
 3
 4
 5
     Notwithstanding any provision of law to the contrary, the commissioner
 6
       of health shall be authorized to continue contracts with community
 7
       service programs, multiservice agencies and community development
 8
       initiatives for all such contracts which were executed on or before
9
       March 31, 2017, without any additional requirements that such
10
       contracts be subject to competitive bidding or a request for
       proposals process (29819) ... 29,009,000 ...... (re. $1,700,000)
11
12
     For services and expenses for HIV health care and supportive services.
13
       A portion of this appropriation may be suballocated to other state
       agencies, authorities, or accounts for expenditures related to the
14
15
       New York/New York III supportive housing agreement (26924) ......
16
       32,056,000 ...... (re. $600,000)
17
     For services and expenses for hepatitis C programs (29817) ...
18
       19
     For services and expenses for HIV, STD, and hepatitis C prevention. A
20
       portion of these funds may be suballocated to other state agencies
       (29818) ... 31,080,000 ...... (re. $3,280,000)
21
22
     For services and expenses for HIV clinical and provider education
23
       programs (29816) ... 2,716,000 ...... (re. $250,000)
   By chapter 53, section 1, of the laws of 2016:
24
     Notwithstanding any inconsistent provision of law, effective October
25
26
       1, 2006, expenditures made from this appropriation shall effectively
27
       provide a cost of living adjustment for providers of the following
28
       services, as determined by the commissioner of the department of
29
                regional and targeted HIV, STD, and hepatitis C services,
       health:
30
       HIV, STD, and hepatitis C prevention, HIV health care and supportive
31
       services, hepatitis C programs and HIV, STD, and hepatitis C clin-
32
       ical and provider education programs.
33
     The commissioner of the department of health shall determine the stan-
34
       dards and requirements necessary to qualify for such increases and
35
       the department may suballocate funds as needed. Further, each local
36
       government unit or direct contract provider receiving such funding
37
       shall submit a written certification regarding the use of such funds
38
       to be provided in the format proscribed by the department.
     Funds shall be allocated from this appropriation pursuant to a plan
39
40
       prepared by the commissioner and approved by the director of the
41
       budget (29986) ... 5,745,000 ......................... (re. $166,000)
42
     For services and expenses for regional and targeted HIV, STD,
43
       hepatitis C services. To ensure organizational viability, agency
44
       administration may be supported subject to the review and approval
45
       of the department of health.
46
     Notwithstanding any provision of law to the contrary, the commissioner
47
       of health shall be authorized to continue contracts with community
       service programs, multiservice agencies and community development
48
```

initiatives for all such contracts which were executed on or before

March 31, 2009, without any additional requirements that such

49

### DEPARTMENT OF HEALTH

```
contracts be subject to competitive bidding or a request for
       proposals process (29819) ... 29,009,000 ...... (re. $2,500,000)
 2
 3
     For services and expenses for hepatitis C programs (29817) ...
 4
       1,117,000 ...... (re. $3,500)
 5
     For services and expenses for HIV, STD, and hepatitis C prevention. A
 6
       portion of these funds may be suballocated to other state agencies
 7
       (29818) ... 31,080,000 ..... (re. $550,000)
     For services and expenses for HIV clinical and provider education
 8
9
       programs (29816) ... 2,716,000 ...... (re. $23,000)
10
     For services and expenses for HIV health care and supportive services.
11
       A portion of this appropriation may be suballocated to other state
12
       agencies, authorities, or accounts for expenditures related to the
13
       New York/New York III supportive housing agreement (26924) ...
14
       32,056,000 ..... (re. $775,000)
   By chapter 53, section 1, of the laws of 2015:
15
16
     For services and expenses for HIV health care and supportive services.
17
       A portion of this appropriation may be suballocated to other state
18
       agencies, authorities, or accounts for expenditures related to the
19
       New York/New York III supportive housing agreement (26924) ......
       32,056,000 ..... (re. $1,700,000)
20
21
     For services and expenses for HIV, STD, and hepatitis C prevention. A
22
       portion of these funds may be suballocated to other state agencies
23
       ... 31,080,000 ....... (re. $1,900,000)
24
     For additional grants to existing community based organizations and to
25
       article 28 of the public health law diagnostic and treatment centers
26
       that must operate in a neighborhood or geographic area with high
27
       concentrations of at risk populations and provide services and
       programs that are culturally sensitive to the special social and
28
       cultural needs of the at risk populations. Such grant shall be used
29
30
       to meet increased demands for HIV education, prevention, outreach,
       and legal programs. Such grant shall be equitably distributed .....
31
32
       525,000 ...... (re. $10,000)
33
   CENTER FOR COMMUNITY HEALTH PROGRAM
34
     General Fund
35
     Local Assistance Account - 10000
36
   By chapter 53, section 1, of the laws of 2018:
37
     State aid to municipalities for the operation of local health depart-
38
       ments and laboratories and for the provision of general public
39
       health services pursuant to article 6 of the public health law for
40
       activities under the jurisdiction of the commissioner of health.
41
     Notwithstanding any other provision of article 6 of the public health
       law, a county may obtain reimbursement pursuant to this act, only
42
43
       after the county chief financial officer certifies, in the state aid
44
       application, that county tax levies used to fund services carried
45
       out by the county health department have not been added to or
       supplanted directly or indirectly by any funds obtained by the coun-
46
       ty pursuant to the Master Settlement Agreement entered into on
47
48
       November 23, 1998 by the state and leading United States tobacco
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### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

product manufacturers, except in the case of a public health emer-2 gency, as determined by the commissioner of health. Notwithstanding annual aggregate limits for bad debt and charity care 3 4 allowances and any other provision of law, up to \$1,700,000 shall be 5 transferred to the medical assistance program general fund - local 6 assistance account for eligible publicly sponsored certified home 7 health agencies that demonstrate losses from a disproportionate 8 share of bad debt and charity care, pursuant to chapter 884 of the 9 laws of 1990. Within the maximum limits specified herein, the 10 department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjust-11 12 ments expected to be paid for the period January 1, 2018 through 13 December 31, 2019. 14 The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26815) ...... 15 16 17 For services and expenses related to public health emergencies as 18 declared by the counties or the commissioner of the department of 19 health, and approved by the director of the budget in accordance with article 6 of the public health law. Notwithstanding any 20 provision of the law to the contrary, a portion of these funds may 21 22 be transferred to any program, fund, or account within the department to respond to any identified emergency, pursuant to approval by 23 24 the director of the budget (29975) ...... 25 40,000,000 ...... (re. \$40,000,000) 26 For services and expenses including payment of health insurance premi-27 ums and reimbursement of health care providers for services rendered 28 to individuals enrolled in the cystic fibrosis program pursuant to 29 chapter 851 of the laws of 1987. The amounts appropriated pursuant 30 to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs 31 32 funded by such appropriation subject to the approval of the director 33 of the budget (29972) ... 800,000 ................. (re. \$800,000) 34 For services and expenses of a study of racial disparities (29967) ... 35 147,500 ..... (re. \$147,500) 36 For services and expenses of a minority male wellness and screening 37 program (29941) ... 26,950 ...... (re. \$26,950) 38 For services and expenses of a Latino health outreach initiative 39 40 For services and expenses of a rabies program, including but not 41 limited to reimbursement to counties for rabies expenses such as 42 human post-exposure vaccination, and research studies in the control 43 of wildlife rabies, pursuant to United States department of agricul-44 ture approval if necessary, to control the spread of rabies (29973) 45 ... 1,456,000 ..... (re. \$1,456,000) For grants-in-aid to contract for hypertension prevention, screening, 46 47 and treatment programs (29965) ... 186,000 ...... (re. \$186,000) 48 For services and expenses including an education program related to a 49 children's asthma program. The department shall make grants within 50 the amounts appropriated therefor to local health agencies, health care providers, school, school-based health centers and community-51 52 based organizations and other organizations with demonstrated inter-

# DEPARTMENT OF HEALTH

	AID TO HOCAHITIBO KHALIKOTKIATIONO 2017 20
1	est and expertise in serving persons with asthma to develop and
2	implement regional or community plans which may include the follow-
3	ing activities: self-management programs in elementary schools,
4	conducting public and provider education programs and implementing
5	protocols for collection of data on asthma-related school absentee-
6	ism and emergency room visits. In making grants the commissioner may
7	give priority consideration to entities serving areas of the state
8	with high incidence and prevalence of asthma (29962)
9	170,000 (re. \$170,000)
10	For services and expenses of a universal prenatal and postpartum home
11	visitation program (29939) 1,847,000 (re. \$1,847,000)
12	For services and expenses for childhood asthma coalitions (29936)
13	930,000 (re. \$930,000)
$\frac{13}{14}$	For services and expenses related to obesity and diabetes programs
15	
	(26925) 5,970,000 (re. \$5,970,000)
16	For services and expenses related to statewide health broadcasts
17	involving local, state and federal agencies (26830)
18	32,000 (re. \$32,000)
19	For grants to sudden infant death syndrome centers (29964)
20	15,000 (re. \$15,000)
21	For services and expenses of research and prevention, and detection of
22	Lyme disease and other tick-borne illnesses (29963)
23	69,400 (re. \$69,400)
24	For services and expenses of the comprehensive care centers for eating
25	disorders program (29943) 118,000 (re. \$118,000)
26	For services and expenses of a safe motherhood initiative to prevent
27	maternal deaths in New York state (29942)
28	28,000 (re. \$28,000)
29	For services and expenses of health promotion initiatives (26833)
30	430,000 (re. \$430,000)
31	For services and expenses for statewide maternal mortality reviews and
32	the development of protocols to reduce incidents of death during
33	childbirth (29938) 25,000 (re. \$25,000)
34	For services and expenses of the Adelphi University breast cancer
35	support program (29913) 283,300 (re. \$283,300)
36	For services and expenses of a statewide public health campaign for
37	tuberculosis control, provided that any funds allocated under this
38	appropriation shall not supplant existing local funds or state funds
39	allocated to county health departments under article 6 of the public
40	health law (26839) 3,845,000 (re. \$3,845,000)
41	For services and expenses of the prenatal care assistance program. Up
42	to 100 percent of this appropriation may be suballocated to the
43	medical assistance program general fund - local assistance account
44	to be matched by federal funds (26841)
45	1,835,000 (re. \$1,835,000)
46	For services and expenses related to tobacco enforcement, education
47	and related activities, pursuant to chapter 433 of the laws of 1997.
48	Of amounts appropriated herein, up to \$500,000 may be used for
49	educational programs (29916) 2,174,600 (re. \$2,174,600)
50	For services and expenses of the Maternity and Early Childhood Founda-
51	tion (29915) 227,000 (re. \$227,000)

# DEPARTMENT OF HEALTH

1	For grants in aid to contract for hypertension prevention, screening
2	and treatment programs (29564) 506,000 (re. \$506,000)
3	For services and expenses of tuberculosis treatment, detection and
4	prevention (29912) 565,600 (re. \$565,600)
5	For services and expenses to implement the early intervention program
6	act of 1992.
7	The moneys hereby appropriated shall be available for payment of
8	financial assistance heretofore accrued or hereafter to accrue.
9	Notwithstanding the provisions of any other law to the contrary, for
10	state fiscal year 2018-19 the liability of the state and the amount
11	to be distributed or otherwise expended by the state pursuant to
12	section 2557 of the public health law shall be determined by first
13	calculating the amount of the expenditure or other liability pursu-
14	ant to such law, and then reducing the amount so calculated by two
15	percent of such amount (26825)
16	173,299,000 (re. \$173,299,000)
17	For services and expenses related to the Indian health program. The
18	moneys hereby appropriated shall be for payment of financial assist-
19	ance heretofore accrued or hereafter to accrue (26840)
20	25,036,000 (re. \$25,036,000)
21	State grants for a program of family planning services pursuant to
22	article 2 of the public health law. A portion of these funds may be
23	suballocated to other state agencies (26824)
24	5,487,700 (re. \$5,487,700)
25	The moneys hereby appropriated shall be available for respite services
26	for families of eligible children. Such moneys shall be allocated to
27	each municipality by the department of health as determined by the
28	department, to reimburse such municipalities in the amount of 50
29	percent of the costs of respite services provided to eligible chil-
30	dren and their families with the approval of the early intervention
31	official, in accordance with section 2547 of the public health law,
32	section 69-4.18 of title 10 of the New York codes, rules and regu-
33	lation and standards established by the department for the provision
34	of respite services. The moneys allocated to each municipality by
35	the department shall be the total amount of respite funds available
36	for such purpose (29971) 1,758,000 (re. \$1,758,000)
37	For services and expenses of a comprehensive adolescent pregnancy
38	prevention program (26827) 8,505,000 (re. \$8,505,000)
39	For services and expenses associated with new and existing school
40	based health centers (26922) 8,320,000 (re. \$8,320,000)
41	For services and expenses related to the school based health clinics
42	program, notwithstanding any inconsistent provision of law to the
43	contrary, funds shall be available for the statewide school based
44	health clinics program to provide grants to certain school based
45	health centers pursuant to the following:
46	Anthony Jordon Health Center (29960) 22,000 (re. \$22,000)
47	Montefiore Medical Center (29737) 90,000 (re. \$90,000)
48	East Harlem Council for Human Services (29957)
49	10,000 (re. \$10,000)
50	Family Health Network (29956) 7,000 (re. \$7,000)
51	Kaleida Health (29955) 135,000 (re. \$135,000)
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# DEPARTMENT OF HEALTH

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1	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
2	Centers (29954) 45,000 (re. \$45,000)
3	Nassau Health Care Corporation (29953) 9,000 (re. \$9,000)
4	NY Presbyterian Hospital (29952) 158,000 (re. \$158,000)
5	Renaissance-Harlem Hospital (29951) 65,000 (re. \$65,000)
6	Sisters of Charity (29950) 27,000 (re. \$27,000)
7	University of Rochester (29947) 38,000 (re. \$38,000)
8	Via Health-Rochester General Hospital (29946)
9	13,000 (re. \$13,000)
10	For services and expenses to support grants to community health
11	
	centers and comprehensive diagnostic and treatment centers for the
12	purpose of furnishing primary health care services, including
13	outreach, health education and dental care, to migrant and seasonal
14	farmworkers and their families, of which no less than 70 percent
15	shall be dedicated to community health centers receiving federal
16	funding for such purpose pursuant to section 330(g) of the federal
17	public health service act (29944) 406,000 (re. \$406,000)
18	For services and expenses related to providing nutritional services
19	and to provide nutritional education to pregnant women, infants, and
20	children, including suballocations to the department of agriculture
21	and markets for the farmer's market nutrition program and migrant
22	worker services and the office of temporary and disability assist-
23	ance for prenatal care assistance program activities. A portion of
24	these funds may be suballocated to other state agencies (26821)
25	26,255,000
26	For services and expenses, including operating expenses related to
27	providing nutritional services and nutrition education for hunger
28	prevention and nutrition assistance. A portion of this appropriation
29	may be suballocated to other state agencies (26822)
30	34,547,000 (re. \$13,000,000)
31	For services and expenses of rape crisis centers, including but not
32	limited to prevention, education and victim services on college
33	campuses in the state. Notwithstanding any law to the contrary, the
34	office of victim services and the department of health shall admin-
35	ister the program and allocate funds pursuant to a plan approved by
36	the director of the budget. Such allocation methodology shall be
37	based in part on the following factors: certification status,
38	number of programs, and regional diversity. Funds hereby appropri-
39	ated may be transferred or suballocated to any state department or
40	agency (26770) 4,500,000 (re. \$4,500,000)
41	For services and expenses related to evidence based cancer services
42	programs (26926) 19,825,000 (re. \$13,938,000)
43	For services and expenses related to the tobacco use prevention and
44	control program including grants to support cancer research (29549)
45	33,144,000 (re. \$33,144,000)
46	State aid to municipalities for medical services for the rehabili-
47	tation of physically handicapped children, pursuant to article 6 of
48	the public health law (29917) 170,000 (re. \$170,000)
49	For services and expenses of the Nurse-Family Partnership program. The
50	moneys hereby appropriated shall be available for payment of finan-
50 51	
	cial assistance heretofore accrued or hereafter to accrue
52	6,000,000 (re. \$6,000,000)

# DEPARTMENT OF HEALTH

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1	For services and expenses of a genetic disease screening program
2	(29824) 487,000 (re. \$487,000)
3 4	For services and expenses of a sickle cell screening program (29738)
5	170,000 (re. \$170,000)  For services and expenses of ALS Association Greater New York Chapter
5 6	50,000 (re. \$50,000)
7	For additional services and expenses, including operating expenses
8	related to providing nutritional services and nutrition education
9	for hunger prevention and nutrition assistance. A portion of this
10	appropriation may be suballocated to other state agencies
11	500,000
12	For services and expenses of New Alternatives for Children
13	600,000 (re. \$180,000)
14	For services and expenses of New York State Breast Cancer Network
15	50,000 (re. \$50,000)
16	For additional services and expenses of the Nurse-Family Partnership
17	program 500,000 (re. \$330,000)
18	For additional services and expenses of the Safe Motherhood Initiative
19	250,000 (re. \$180,000)
20	For services and expenses related to existing and new school based
21	health clinics. Notwithstanding any provision of law this appropri-
22	ation shall be allocated only pursuant to a plan submitted by the
23	speaker of the assembly, setting forth an itemized list of grantees
24	with the amount to be received by each, or the methodology for allo-
25	cation for such appropriation. Such plan, and the grantees listed
26	therein, shall be subject to the approval of the director of the
27	budget and thereafter shall be included in a resolution calling for
28	the expenditure of such monies, which resolution must be approved by
29	a majority vote of all members elected to the assembly upon a roll
30	call vote 3,823,000 (re. \$3,100,000)
31	For services and expenses of ALS Association Greater New York Chapter
32	350,000 (re. \$350,000)
33	For services and expenses of American-Italian Cancer Foundation to
34	provide mobile care services 20,000 (re. \$20,000)
35	For services and expenses of American-Italian Cancer Foundation to
36	provide mobile care services 15,000 (re. \$15,000)
37	For services and expenses of Chayim Aruchim Center for Culturally
38	Sensitive Health Advocacy and Counseling
39	25,000 (re. \$25,000)
40	For services and expenses related to the children and recovering moth-
41 42	ers program 1,000,000 (re. \$1,000,000) For additional services and expenses of the Comprehensive Care Centers
42	<del>-</del>
43	for Eating Disorders program 1,060,000 (re. \$1,060,000) For services and expenses of Epilepsy Foundation of Northeastern New
45	York 50,000 (re. \$50,000)
46	For additional services and expenses of evidence based cancer services
47	programs located within Cattaraugus, Chautauqua, Wyoming, Living-
48	ston, and Allegany counties 200,000 (re. \$200,000)
49	For services and expenses of Guardians of Sick, Inc
50	25,000 (re. \$25,000)
51	For grants to be awarded without a competitive bid or request for
52	proposal process, notwithstanding any inconsistent provision of law

# DEPARTMENT OF HEALTH

1	to the contrary, to support up to four infant recovery centers under
2	an infant recovery pilot program established by the department in
3	consultation with the office of alcoholism and substance abuse
4	services. Such centers shall provide cost-effective and necessary
5	services for substance exposed infants under one year of age and
6	shall be required to report data and information about their activ-
7	ities and outcomes as required by the department
8	350,000 (re. \$350,000)
9	For services and expenses of Integrated Medical foundation, Inc
10	200,000 (re. \$200,000)
11	For services and expenses of Lupus Alliance of Upstate New York
12	5,000 (re. \$5,000)
13	For services and expenses of Mekimi 50,000 (re. \$50,000)
14	For services and expenses of New York Cancer Center, Inc
15	100,000 (re. \$100,000)
16	For services and expenses of New York Community Hospital of Brooklyn
17	20,000 (re. \$20,000)
	For services and expenses of New York State Dental Association (NYSDA)
18	<u>-</u>
19	to support free dental clinics in federally qualified health centers
20	and facilities licensed under article 28 of the public health law
21	250,000 (re. \$250,000)
22	For additional services and expenses of the Nurse-Family Partnership
23	program 300,000 (re. \$300,000)
24	For services and expenses of a rural dentistry pilot program in
25	geographically isolated and underserved area counties
26	372,000 (re. \$372,000)
27	For services and expenses related to the recommendations of the senate
28	task force on Lyme and tick borne diseases. Notwithstanding any
29	provision of law this appropriation shall be allocated only pursuant
30	to a plan submitted by the temporary president of the senate,
31	setting forth an itemized list of grantees with the amount to be
32	received by each, or the methodology for allocation for such appro-
33	priation. Such plan, and the grantees listed therein, shall be
34	subject to the approval of the director of the budget and thereafter
35	shall be included in a resolution calling for the expenditure of
36	such monies, which resolution must be approved by a majority vote of
37	all members elected to the senate upon a roll call vote
38	1,000,000 (re. \$1,000,000)
39	For services and expenses of a sexual assault forensic examiner (SAFE)
40	telehealth pilot program to assist in having SAFE certified profes-
41	sionals available through telehealth to support health care provid-
42	ers care for adults and adolescent victims of sexual assault at
43	facilities that do not have a designated SAFE program
44	300,000 (re. \$300,000)
45	For services and expenses of Sparks PPD 10,000 (re. \$10,000)
46	For services and expenses of Sunset Park Health Council, Inc
47	1,500,000
48	For services and expenses of Urban Health Plan, Inc
49	100,000 (re. \$100,000)
50	For services and expenses of Westchester Jewish Community Services
51	25,000 (re. \$25,000)

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary presi-dent of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expend-iture of such monies, which resolution must be approved by a majori-ty vote of all members elected to the senate upon a roll call vote ... 5,000,000 ..... (re. \$5,000,000) 

By chapter 53, section 1, of the laws of 2017:

 State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2017 through December 31, 2018.

For services and expenses including payment of health insurance premiums and reimbursement of health care providers for services rendered

### DEPARTMENT OF HEALTH

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to individuals enrolled in the cystic fibrosis program pursuant to
 2
       chapter 851 of the laws of 1987. The amounts appropriated pursuant
 3
       to such appropriation may be suballocated to other state agencies or
 4
       accounts for expenditures incurred in the operation of programs
 5
       funded by such appropriation subject to the approval of the director
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       of the budget (29972) ... 800,000 ...... (re. $380,000)
 7
     For services and expenses of a study of racial disparities (29967) ...
 8
       147,500 ...... (re. $51,000)
 9
     For services and expenses of a minority male wellness and screening
10
       program (29941) ... 26,950 ...... (re. $8,000)
11
     For services and expenses of a rabies program, including but not
12
       limited to reimbursement to counties for rabies expenses such as
13
       human post-exposure vaccination, and research studies in the control
14
       of wildlife rabies, pursuant to United States department of agricul-
15
       ture approval if necessary, to control the spread of rabies (29973)
16
       ... 1,456,000 ..... (re. $79,000)
17
     For grants-in-aid to contract for hypertension prevention, screening,
18
       and treatment programs (29965) ... 186,000 ...... (re. $17,000)
19
     For services and expenses including an education program related to a
20
       children's asthma program. The department shall make grants within
21
       the amounts appropriated therefor to local health agencies, health
22
       care providers, school, school-based health centers and community-
23
       based organizations and other organizations with demonstrated inter-
       est and expertise in serving persons with asthma to develop and
24
25
       implement regional or community plans which may include the follow-
26
       ing activities: self-management programs in elementary schools,
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       conducting public and provider education programs and implementing
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       protocols for collection of data on asthma-related school absentee-
29
       ism and emergency room visits. In making grants the commissioner may
30
       give priority consideration to entities serving areas of the state
31
       with high incidence and prevalence of asthma (29962) ......
32
       33
     For services and expenses of a universal prenatal and postpartum home
34
       visitation program (29939) ... 1,847,000 ...... (re. $34,000)
35
     For services and expenses for childhood asthma coalitions (29936) ....
36
       930,000 ...... (re. $69,000)
37
     For services and expenses related to obesity and diabetes programs
38
       (26925) ... 5,970,000 ...... (re. $583,000)
39
     For services and expenses related to statewide health broadcasts
40
       involving local, state and federal agencies (26830) .........
41
       32,000 ..... (re. $7,000)
42
     For services and expenses of the tick-borne disease institute, includ-
43
       ing grants for research and prevention, detection, and treatment of
44
       Lyme disease and other tickborne illnesses (29963) ......
45
       69,400 ..... (re. $3,000)
     For services and expenses of the comprehensive care centers for eating
46
47
       disorders program (29943) ... 118,000 ....... (re. $14,000)
48
     For services and expenses of a safe mother-hood initiative to prevent
       maternal deaths in New York state (29942) ......
49
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       28,000 ..... (re. $6,000)
     For services and expenses of health promotion initiatives (26833) ....
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52
       430,000 ...... (re. $21,000)
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# DEPARTMENT OF HEALTH

1	For services and expenses for statewide maternal mortality reviews and
2	the development of protocols to reduce incidents of death during
3	childbirth (29938) 25,000 (re. \$3,000)
4	For services and expenses of a statewide public health campaign for
5	tuberculosis control and prevention and for screening and education
6	activities regarding sexually transmitted diseases, provided that
7	any funds allocated under this appropriation shall not supplant
8	existing local funds or state funds allocated to county health
9	departments under article 6 of the public health law (26839)
10	4,622,700 (re. \$310,000)
11	For services and expenses of the prenatal care assistance program. Up
12	to 100 percent of this appropriation may be suballocated to the
13	medical assistance program general fund - local assistance account
14	to be matched by federal funds (26841)
15	1,835,000 (re. \$9,000)
16	For services and expenses related to tobacco enforcement, education
17	and related activities, pursuant to chapter 433 of the laws of 1997.
18	Of amounts appropriated herein, up to \$500,000 may be used for
19	educational programs (29916) 2,174,600 (re. \$206,000)
20	For grants in aid to contract for hypertension prevention, screening
21	and treatment programs (29564) 506,000 (re. \$195,000)
22	For services and expenses of tuberculosis treatment, detection and
23	prevention (29912) 565,600 (re. \$13,000)
24	For services and expenses to implement the early intervention program
25	act of 1992.
26	The moneys hereby appropriated shall be available for payment of
27	financial assistance heretofore accrued or hereafter to accrue.
28	Notwithstanding the provisions of any other law to the contrary, for
29 30	state fiscal year 2017-18 the liability of the state and the amount
31	to be distributed or otherwise expended by the state pursuant to
32	section 2557 of the public health law shall be determined by first calculating the amount of the expenditure or other liability pursu-
33	ant to such law, and then reducing the amount so calculated by two
34	percent of such amount (26825)
35	175,000,000
36	For services and expenses related to the Indian health program. The
37	moneys hereby appropriated shall be for payment of financial assist-
38	ance heretofore accrued or hereafter to accrue (26840)
39	22,500,000 (re. \$4,000)
40	State grants for a program of family planning services pursuant to
41	article 2 of the public health law. A portion of these funds may be
42	suballocated to other state agencies (26824)
43	18,636,700 (re. \$11,400,000)
44	The moneys hereby appropriated shall be available for respite services
45	for families of eligible children. Such moneys shall be allocated to
46	each municipality by the department of health as determined by the
47	department, to reimburse such municipalities in the amount of 50
48	percent of the costs of respite services provided to eligible chil-
49	dren and their families with the approval of the early intervention
50	official, in accordance with section 2547 of the public health law,
51	section 69-4.18 of title 10 of the New York codes, rules and regu-
52	lation and standards established by the department for the provision

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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of respite services. The moneys allocated to each municipality by the department shall be the total amount of respite funds available for such purpose (29971) ... 1,758,000 ...... (re. \$1,600,000) For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ... 8,505,000 ..... (re. \$1,800,000) Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement for providers of the following services, as determined by the commissioner of the department of health: study of racial disparities, minority male wellness and screening, Latino health outreach, obesity prevention and diabetes programs, nutritional services to pregnant women, infants and children, hunger prevention and nutrition assistance program, Indian health, asthma, prenatal care assistance program, rape crisis, health and human services sexuality related programs, maternity and early childhood foundation, comprehensive adolescent pregnancy prevention, family planning, school health, childhood lead poisoning prevention, children with special health care needs, regional perinatal centers, migrant health, dental services, cancer services programs, healthy heart, healthy neighborhoods, Alzheimer's disease assistance centers, Alzheimer's research and education, tobacco control, rabies, immunization, universal prenatal and post-partum home visitation, public health campaign, sexually transmitted diseases, osteoporosis prevention, sudden infant death syndrome, tick-borne disease, and tuberculosis control. The commissioner of the department of health shall determine the standards and requirements necessary to qualify for such increases. Further, each local government unit or direct contract provider receiving such funding shall submit written certification regarding the use of such funds to be provided in the format prescribed by the department. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner and approved by the director of the budget (26829) ...... 26,246,000 ..... (re. \$4,100,000) For services and expenses associated with new and existing school based health centers (26922) ... 8,320,000 ...... (re. \$193,000) For services and expenses related to the school based health clinics program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide school based health clinics program to provide grants to certain school based health centers pursuant to the following: NY Presbyterian Hospital (29952) ... 158,000 ...... (re. \$5,000) Renaissance-Harlem Hospital (29951) ... 65,000 ...... (re. \$13,000) For services and expenses to support grants to community health centers and comprehensive diagnostic and treatment centers for the purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal farmworkers and their families, of which no less than 70 percent shall be dedicated to community health centers receiving federal

# DEPARTMENT OF HEALTH

1	funding for such purpose pursuant to section 330(g) of the federal
2	public health service act (29944)
3	406,000
4 5	and to provide nutritional education to pregnant women, infants, and
5 6	children, including suballocations to the department of agriculture
7	and markets for the farmer's market nutrition program and migrant
8	worker services and the office of temporary and disability assist-
9	ance for prenatal care assistance program activities. A portion of
10	these funds may be suballocated to other state agencies (26821)
11	26,255,000
12	For services and expenses, including operating expenses related to
13	providing nutritional services and nutrition education for hunger
14	prevention and nutrition assistance. A portion of this appropriation
15	may be suballocated to other state agencies (26822)
16	34,547,000 (re. \$7,700,000)
17	For services and expenses of rape crisis centers, including but not
18	limited to prevention, education and victim services on college
19	campuses in the state. Notwithstanding any law to the contrary, the
20	office of victim services and the department of health shall admin-
21	ister the program and allocate funds pursuant to a plan approved by
22	the director of the budget. Such allocation methodology shall be
23	based in part on the following factors: certification status,
24	number of programs, and regional diversity. Funds hereby appropri-
25	ated may be transferred or suballocated to any state department or
26 27	agency (26770) 4,500,000 (re. \$375,000) For services and expenses related to evidence based cancer services
28	programs (26926) 19,825,000 (re. \$500,000)
29	For services and expenses related to the tobacco use prevention and
30	control program including grants to support cancer research (29549)
31	33,144,000
32	State aid to municipalities for medical services for the rehabili-
33	tation of physically handicapped children, pursuant to article 6 of
34	the public health law (29917) 170,000 (re. \$125,000)
35	For services and expenses related to the New York State Breast Cancer
36	Network 50,000 (re. \$50,000)
37	For services and expenses of the Apicha Community Health Center
38	50,000 (re. \$50,000)
39	For additional services and expenses of the Comprehensive Care Centers
40	for Eating Disorders programs 1,060,000 (re. \$135,000)
41	For services and expenses of the Epilepsy Foundation of Northeastern
42	New York 25,000 (re. \$8,000)
43	For services and expenses of the New York Community Hospital
44 45	10,000 (re. \$10,000)
45 46	For services and expenses of Nurse-Family Partnership (re. \$3,000)
47	For services and expenses of a rural dentistry pilot program in
48	geographically isolated and underserved area counties
49	250,000 (re. \$13,000)
50	For services and expenses related to the recommendations of the senate
51	task force on Lyme and tick borne diseases. Notwithstanding any
52	provision of law this appropriation shall be allocated only pursuant

### DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

to a plan submitted by the temporary president of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote ..... 400,000 ..... (re. \$125,000) services and expenses related to women's health services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan submitted by the temporary presi-dent of the senate, setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocation for such appropriation. Such plan, and the grantees listed therein, shall be subject to the approval of the director of the budget and thereafter shall be included in a resolution calling for the expend-iture of such monies, which resolution must be approved by a majori-ty vote of all members elected to the senate upon a roll call vote ... 475,000 ...... (re. \$13,000)

21 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:

 State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.

Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.

Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund - local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2016 through December 31, 2017.

### DEPARTMENT OF HEALTH

```
For services and expenses including payment of health insurance premi-
 2
       ums and reimbursement of health care providers for services rendered
 3
       to individuals enrolled in the cystic fibrosis program pursuant to
       chapter 851 of the laws of 1987. The amounts appropriated pursuant
 4
 5
       to such appropriation may be suballocated to other state agencies or
 6
       accounts for expenditures incurred in the operation of programs
 7
       funded by such appropriation subject to the approval of the director
 8
       of the budget (29972) ... 800,000 ...... (re. $415,000)
9
     For services and expenses of a study of racial disparities (29967) ...
10
       147,500 ...... (re. $135,000)
     For services and expenses of a minority male wellness and screening
11
12
       program (29941) ... 26,950 ............................. (re. $26,950)
     For services and expenses of a rabies program, including but not
13
14
       limited to reimbursement to counties for rabies expenses such as
15
       human post-exposure vaccination, and research studies in the control
16
       of wildlife rabies, pursuant to United States department of agricul-
17
       ture approval if necessary, to control the spread of rabies (29973)
18
       ... 1,456,000 ..... (re. $170,000)
19
     For grants-in-aid to contract for hypertension prevention, screening,
       and treatment programs (29965) ... 232,300 ...... (re. $28,000)
20
21
     For services and expenses of a universal prenatal and postpartum home
22
       visitation program (29939) ... 1,847,000 ...... (re. $50,000)
23
     For services and expenses for childhood asthma coalitions (29936) ....
       1,163,300 ..... (re. $20,000)
24
     For services and expenses related to obesity and diabetes programs
25
       (26925) ... 7,463,300 ..... (re. $121,000)
26
27
     For services and expenses related to statewide health broadcasts
28
       involving local, state and federal agencies (26830) .........
29
       39,400 ..... (re. $3,000)
30
     For services and expenses of the tick-borne disease institute, includ-
       ing grants for research and prevention, detection, and treatment of
31
       Lyme disease and other tickborne illnesses (29963) ......
32
33
       69,400 ..... (re. $2,000)
     For services and expenses of the comprehensive care centers for eating
34
35
       disorders program (29943) ... 118,000 ...... (re. $7,000)
     For services and expenses of health promotion initiatives (26833) ....
36
37
       538,200 ..... (re. $55,000)
     For services and expenses of a statewide public health campaign for
38
       tuberculosis control and prevention and for screening and education
39
       activities regarding sexually transmitted diseases, provided that any funds allocated under this appropriation shall not supplant
40
41
42
       existing local funds or state funds allocated to county health
43
       departments under article 6 of the public health law (26839) ......
44
       45
     For services and expenses related to tobacco enforcement, education
46
       and related activities, pursuant to chapter 433 of the laws of 1997.
47
       Of amounts appropriated herein, up to $500,000 may be used for
48
       educational programs (29916) ... 2,174,600 ..... (re. $206,000)
49
     For grants in aid to contract for hypertension prevention, screening
       and treatment programs (29564) ... 631,700 ...... (re. $82,000)
50
     For services and expenses related to the Indian health program. The
51
52
       moneys hereby appropriated shall be for payment of financial assist-
```

### DEPARTMENT OF HEALTH

```
ance heretofore accrued or hereafter to accrue (26840) ......
 2
       22,500,000 ..... (re. $2,000)
 3
     State grants for a program of family planning services pursuant to
       article 2 of the public health law. A portion of these funds may be
 4
 5
       suballocated to other state agencies (26824) ......
 6
       23,701,700 ...... (re. $18,000)
 7
     The moneys hereby appropriated shall be available for respite services
 8
       for families of eligible children. Such moneys shall be allocated to
       each municipality by the department of health as determined by the
9
10
       department, to reimburse such municipalities in the amount of 50
11
       percent of the costs of respite services provided to eligible chil-
12
       dren and their families with the approval of the early intervention
13
       official, in accordance with section 2547 of the public health law,
14
       section 69-4.18 of title 10 of the New York codes, rules and regu-
15
       lation and standards established by the department for the provision
16
       of respite services. The moneys allocated to each municipality by
17
       the department shall be the total amount of respite funds available
18
       for such purpose (29971) ... 1,758,000 ...... (re. $1,600,000)
     For services and expenses of a comprehensive adolescent pregnancy prevention program (26827) ... 10,632,000 ...... (re. $800,000)
19
20
21
     For services and expenses associated with new and existing school
22
       based health centers (26922) ... 10,400,000 ...... (re. $53,000)
23
     For services and expenses related to the school based health clinics
24
       program, notwithstanding any inconsistent provision of law to the
25
       contrary, funds shall be available for the statewide school based
       health clinics program to provide grants to certain school based
26
27
       health centers pursuant to the following:
28
     Chenango Memorial Hospital (29958) ... 14,048 ...... (re. $14,100)
29
     East Harlem Council for Human Services (29957) ......
30
       11,569 ..... (re. $3,200)
     Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
31
32
       Centers (29954) ... 55,367 .............................. (re. $55,350)
33
     NY Presbyterian Hospital (29952) ... 197,504 ..... (re. $1,000)
34
     Suffolk County DOH (29949) ... 9,090 ...... (re. $9,090)
35
     Threshold Center for Alternative Youth Services (29948) .....
36
       20,659 ..... (re. $20,650)
37
     For services and expenses to support grants to community health
38
       centers and comprehensive diagnostic and treatment centers for the
39
       purpose of furnishing primary health care services, including
40
       outreach, health education and dental care, to migrant and seasonal
       farmworkers and their families, of which no less than 70 percent
41
42
       shall be dedicated to community health centers receiving federal
43
       funding for such purpose pursuant to section 330(g) of the federal
44
       public health service act (29944) ... 406,000 ...... (re. $100,000)
45
     For services and expenses related to providing nutritional services
46
       and to provide nutritional education to pregnant women, infants, and
47
       children, including suballocations to the department of agriculture
48
       and markets for the farmer's market nutrition program and migrant
49
       worker services and the office of temporary and disability assist-
50
       ance for prenatal care assistance program activities. A portion of
       these funds may be suballocated to other state agencies (26821)
51
52
       26,255,000 ..... (re. $24,600,000)
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## DEPARTMENT OF HEALTH

```
1
     For services and expenses, including operating expenses related to
2
       providing nutritional services and nutrition education for hunger
3
       prevention and nutrition assistance. A portion of this appropriation
4
       may be suballocated to other state agencies (26822) ......
5
       34,547,000 ...... (re. $8,800,000)
6
     For services and expenses of the health and social services sexuali-
7
       ty-related programs (29739) ... 4,967,000 ...... (re. $115,000)
     For services and expenses of rape crisis centers, including but not
8
9
       limited to prevention, education and victim services on college
10
       campuses in the state. Notwithstanding any law to the contrary, the
       office of victim services and the department of health shall admin-
11
12
       ister the program and allocate funds pursuant to a plan approved by
13
       the director of the budget. Such allocation methodology shall be
       based in part on the following factors: certification status, number
14
15
       of programs, and regional diversity. Funds hereby appropriated may
16
       be transferred or suballocated to any state department or agency
17
       18
     For services and expenses related to evidence based cancer services
       programs (26926) ... 25,281,000 ...... (re. $462,000)
19
     For services and expenses related to the tobacco use prevention and
20
       control program including grants to support cancer research (29549)
21
22
       ... 33,144,000 ..... (re. $25,800)
23
     State aid to municipalities for medical services for the rehabili-
       tation of physically handicapped children, pursuant to article 6 of
24
       the public health law (29917) ... 3,480,000 ...... (re. $3,450,000)
25
26
     For services and expenses for rape crisis centers for services to rape
27
       victims and programs to prevent rape. These funds may be suballo-
28
       cated to the office of victim services (26603) ......
29
       1,000,000 ..... (re. $191,000)
     For services and expenses of expenses of a rural dentistry pilot
30
       program in geographically isolated and underserved area counties ...
31
32
       371,000 ..... (re. $11,000)
33
     For services and expenses related to women's health services. Notwith-
34
       standing any provision of law this appropriation shall be allocated
35
       only pursuant to a plan submitted by the temporary president of the
36
       senate, setting forth an itemized list of grantees with the amount
37
       to be received by each, or the methodology for allocation for such
38
       appropriation. Such plan, and the grantees listed therein, shall be
39
       subject to the approval of the director of the budget and thereafter
40
       shall be included in a resolution calling for the expenditure of
41
       such monies, which resolution must be approved by a majority vote of
42
       all members elected to the senate upon a roll call vote .....
43
       620,500 ..... (re. $122,000)
44
     For services and expenses related to the recommendations of the senate
45
       task force on Lyme and tick borne diseases. Notwithstanding any
       provision of law this appropriation shall be allocated only pursuant
46
47
       to a plan submitted by the temporary president of the senate,
48
       setting forth an itemized list of grantees with the amount to be
49
       received by each, or the methodology for allocation for such appro-
50
       priation. Such plan, and the grantees listed therein, shall be
       subject to the approval of the director of the budget and thereafter
51
52
       shall be included in a resolution calling for the expenditure of
```

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote
17	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
18	section 1, of the laws of 2017:
19 20	For services and expenses associated with new and existing school based health centers 10,400,000 (re. \$1,050,000)
21	For services and expenses related to the school based health clinics
22	program, notwithstanding any inconsistent provision of law to the
23	contrary, funds shall be available for the statewide school based
24	health clinics program to provide grants to certain school based
25	health centers pursuant to the following:
26	Chenango Memorial Hospital 14,048 (re. \$14,048)
27	East Harlem Council for Human Services 11,569 (re. \$11,569)
28	Kaleida Health 168,581 (re. \$11,000)
29	Sunset Park Health Council, Inc. d/b/a NYU Lutheran Family Health
30	Centers 55,367 (re. \$14,000)
31	NY Presbyterian Hospital 197,504 (re. \$3,000)
32	Suffolk County DOH 9,090 (re. \$9,090)
33	Threshold Center for Alternative Youth Services
34	20,659 (re. \$20,659)
35	For additional services and expenses for rape crisis centers for
36 37	services to rape victims and programs to prevent rape. These funds may be suballocated to the office of victim services
38	1,000,000
39	For services and expenses of expenses of a rural dentistry pilot
40	program in geographically isolated and underserved area counties
41	250,000 (re. \$4,000)
42	For services and expenses of the department of health to implement
43	subdivision 3-d of section 1 of part C of chapter 57 of the laws of
44	2006 as amended by section 2 of part I of chapter 60 of the laws of
45	2014 to provide funding for salary increases for the period April 1,
46	2015 through March 31, 2016. Notwithstanding any other provision of
47	law to the contrary, and subject to the approval of the director of
48	the budget, the amounts appropriated herein may be increased or
49	decreased by interchange or transfer without limit to any local
50	assistance appropriation, and may include advances to local govern-

## DEPARTMENT OF HEALTH

1	ments and voluntary agencies, to accomplish this purpose
2	8,600,000 (re. \$7,500,000)
3	For services and expenses of expenses of the Finger Lakes Health
4	Systems Agency 209,000 (re. \$15,000)
5	For services and expenses related to women's health services. Notwith-
6	standing any provision of law this appropriation shall be allocated
7	only pursuant to a plan submitted by the temporary president of the
8	senate, setting forth an itemized list of grantees with the amount
9	to be received by each, or the methodology for allocation such
10	appropriation. Such plan, and the grantees listed therein, shall be
11	subject to the approval of the director of the budget and thereafter
12	shall be included in a resolution calling for the expenditure of
13	such monies, which resolution must be approved by a majority vote of
14	all members elected to the senate upon a roll call vote
15	1,375,000 (re. \$130,000)
16	For services and expenses for the Niagara Health Quality Coalition
17	395,000 (re. \$180,000)
18	For additional services and expenses of the Comprehensive Care Centers
19	for Eating Disorders programs 332,000 (re. \$5,000)
20	For services and expenses related to the recommendations of the senate
21	task force on Lyme and tick borne diseases. Notwithstanding any
22	provision of law this appropriation shall be allocated only pursuant
23	to a plan submitted by the temporary president of the senate,
24	setting forth an itemized list of grantees with the amount to be
25	received by each, or the methodology for allocation such appropri-
26	ation. Such plan, and the grantees listed therein, shall be subject
27	to the approval of the director of the budget and thereafter shall
28	be included in a resolution calling for the expenditure of such
29	monies, which resolution must be approved by a majority vote of all
30	members elected to the senate upon a roll call vote
31	600,000 (re. \$230,000)
32	For services and expenses of a dental demonstration program by the New
33	York State Dental Association (NYSDA) to support free dental clinics
34	in federally qualified health centers 250,000 (re. \$188,000)
35	For the New York State Association of County Health Officials to
36	expand the ImmuNYze All New Yorkers public education campaign
37	250,000 (re. \$6,000)
38	By chapter 53, section 1, of the laws of 2014:
39	For services and expenses associated with new and existing school
40	based health centers 10,400,000 (re. \$853,000)
41	For services and expenses related to the school based health clinics
42	program, notwithstanding any inconsistent provision of law to the
43	contrary, funds shall be available for the statewide school based
44	health clinics program to provide grants to certain school based
45	health centers pursuant to the following:
46	Chenango Memorial Hospital 14,048 (re. \$14,048)
47	Kaleida Health 168,581 (re. \$6,600)
48	Suffolk County DOH 9,090 (re. \$9,090)
49	Threshold Center for Alternative Youth Services
50	20,659 (re. \$20,659)

## DEPARTMENT OF HEALTH

```
For services and expenses of expenses of a rural dentistry pilot
       program in geographically isolated and underserved area counties ...
2
3
       250,000 ..... (re. $2,400)
     For services and expenses of the Finger Lakes Health Systems Agency
4
5
       ... 209,000 ..... (re. $7,000)
б
     For services and expenses related to women's health services ...
7
       550,000 ..... (re. $280,000)
8
     For services and expenses for the Niagara Health Quality Coalition ...
9
       395,000 ...... (re. $180,000)
10
     For services and expenses for the 21st Century Work Group on Disease
11
       Elimination and Reduction ... 100,000 ...... (re. $78,000)
12
     For services and expenses related to eating disorders ......
       120,000 ...... (re. $7,000)
13
14
     For services and expenses for the Children's Environmental Center ....
15
       1,000,000 ...... (re. $40,000)
16
     For services and expenses related to the Pharmaceutical Take Back
17
       program for healthcare facilities ... 350,000 ...... (re. $3,000)
18
     For services and expenses related to the lyme disease task force
       recommendations ... 500,000 ...... (re. $53,000)
19
     For services and expenses of the ComuniLife: Life is precious program
20
       for costs related to suicide prevention of Latina women .....
21
22
       300,000 ...... (re. $4,000)
23
     For services and expenses of the department of health to implement
24
       subdivision 3-d of section 1 of part C of chapter 57 of the laws of
25
       2006 as added by a chapter of the laws of 2014 to provide funding
26
       for salary increases for the period April 1, 2014 through March 31,
27
       2015. Notwithstanding any other provision of law to the contrary,
28
       and subject to the approval of the director of the budget, the
29
       amounts appropriated herein may be increased or decreased by inter-
30
       change or transfer without limit to any local assistance appropri-
       ation, and may include advances to local governments and voluntary
31
32
       agencies, to accomplish this purpose ... 830,000 .... (re. $622,000)
33
   By chapter 53, section 1, of the laws of 2013:
     State grants for a program of family planning services pursuant to
34
35
       article 2 of the public health law. A portion of these funds may be
36
       suballocated to other state agencies ......
37
       23,701,700 ..... (re. $724,000)
38
     For services and expenses including an education program related to a
39
       children's asthma program. The department shall make grants within
40
       the amounts appropriated therefor to local health agencies, health
41
       care providers, school, school-based health centers and community-
42
       based organizations and other organizations with demonstrated inter-
43
       est and expertise in serving persons with asthma to develop and
44
       implement regional or community plans which may include the follow-
45
       ing activities: self-management programs in elementary schools,
46
       conducting public and provider education programs and implementing
47
       protocols for collection of data on asthma-related school absentee-
48
       ism and emergency room visits. In making grants the commissioner may
       give priority consideration to entities serving areas of the state
49
       with high incidence and prevalence of asthma. A portion of this
50
```

## DEPARTMENT OF HEALTH

-1	
1	appropriation may be transferred to state operations appropriations
2	for administration of this program 213,400 (re. \$12,000)
3	For services and expenses associated with new and existing school
4	based health centers 9,842,900 (re. \$6,000)
5	For services and expenses related to the school based health clinics
6	program, notwithstanding any inconsistent provision of law to the
7	contrary, funds shall be available for the statewide school based
8	health clinics program to provide grants to certain school based
9	health centers pursuant to the following:
10	Anthony Jordon Health Center 26,444 (re. \$26,444)
11	Montefiore Medical Center 112,388 (re. \$1,500)
12	Chenango Memorial Hospital 14,048 (re. \$14,048)
13	Suffolk County DOH 9,090 (re. \$9,090)
14	Threshold Center for Alternative Youth Services
15	20,659 (re. \$20,659)
16	For services and expenses of the health and social services sexuality-
17	related programs 4,966,900 (re. \$106,100)
18	For grants to rape crisis centers for services to rape victims and
19	programs to prevent rape. The amounts appropriated pursuant to such
20	appropriation may be suballocated to other state agencies or
21	accounts for expenditures incurred in the operation of programs
22	funded by such appropriation subject to the approval of the director
23	of the budget 1,887,600 (re. \$517,000)
24	For additional services and expenses associated with new and existing
25	school based health centers 557,000 (re. \$7,000)
26	For services and expenses of the New York State Coalition of School-
27	
	Based Health Centers 39,000 (re. \$10,000)
28	For services and expenses related to spinal cord injury research
29	pursuant to chapter 338 of the laws of 1998. All or a portion of
30	this appropriation may be transferred or suballocated to the state
31	operations appropriations or the miscellaneous special revenue fund
32	spinal cord injury research fund account
33	2,000,000 (re. \$39,000)
34	For services and expenses of women's health, including but not limited
35	to, eating disorders, preventative care, prenatal care, and cancer
36	services 550,000 (re. \$70,000)
37	For additional services and expenses for the maternity and early
38	childhood foundation 250,000 (re. \$1,400)
39	Special Revenue Funds - Other
40	Miscellaneous Special Revenue Fund
41	Local Public Health Services Account
	20002 1 002201 20272002 110000110
42	By chapter 53, section 1, of the laws of 2012:
43	State grants for a program of family planning services pursuant to
44	article 2 of the public health law. A portion of these funds may be
45	suballocated to other state agencies
46	25,101,000
47	For services and expenses including an education program related to a
48	children's asthma program. The department shall make grants within
49	the amounts appropriated therefor to local health agencies, health
50	
20	care providers, school, school-based health centers and community-

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

based organizations and other organizations with demonstrated inter-2 est and expertise in serving persons with asthma to develop and 3 implement regional or community plans which may include the follow-4 ing activities: self-management programs in elementary schools, 5 conducting public and provider education programs and implementing 6 protocols for collection of data on asthma-related school absentee-7 ism and emergency room visits. In making grants the commissioner may 8 give priority consideration to entities serving areas of the state 9 with high incidence and prevalence of asthma. A portion of this 10 appropriation may be transferred to state operations appropriations for administration of this program ..... 11 12 226,000 ..... (re. \$29,000) 13 For services and expenses related to the school based health clinics 14 program, notwithstanding any inconsistent provision of law to the 15 contrary, funds shall be available for the statewide school based 16 health clinics program to provide grants to certain school based 17 health centers pursuant to the following: 18 Anthony Jordon Health Center ... 28,005 ........... (re. \$28,005) Chenango Memorial Hospital ... 14,877 ...... (re. \$14,877) 19 NY Presbyterian Hospital ... 209,164 ...... (re. \$9,400) 20 Suffolk County DOH ... 9,627 ...... (re. \$9,627) 21 For services and expenses to support grants to community health 22 23 centers and comprehensive diagnostic and treatment centers for the 24 purpose of furnishing primary health care services, including outreach, health education and dental care, to migrant and seasonal 25 farmworkers and their families, of which no less than 70 percent 26 27 shall be dedicated to community health centers receiving federal 28 funding for such purpose pursuant to section 330(g) of the federal 29 public health service act ... 430,000 ...... (re. \$15,400) 30 For services and expenses for childhood asthma coalitions. A portion of this appropriation may be transferred to state operations appro-31 priations for administration of this program ...... 32 33 1,232,000 ...... (re. \$253,000) 34 For services and expenses of the health and social services sexuali-35 ty-related programs ... 5,260,150 ...... (re. \$213,800) For grants to rape crisis centers for services to rape victims and 36 37 programs to prevent rape. The amounts appropriated pursuant to such 38 appropriation may be suballocated to other state agencies or 39 accounts for expenditures incurred in the operation of programs 40 funded by such appropriation subject to the approval of the director 41 of the budget ... 1,871,000 ........................ (re. \$42,100) 42 For state grants to improve access to infertility services, treat-43 ments, and procedures. Funds shall be allocated from this appropri-44 ation pursuant to a plan prepared by the commissioner of health and 45 approved by the director of the budget ...... 923,500 ..... (re. \$691,000) 46 47 For additional state grants to improve access to infertility services, 48 treatments, and procedures ... 1,000,000 ...... (re. \$790,000) 49 For additional state grants to improve access to infertility services, 50 treatments, and procedures ... 1,000,000 ...... (re. \$1,000,000) For services and expenses of women's health and wellness programs ... 51 52 

## DEPARTMENT OF HEALTH

1	By chapter 53, section 1, of the laws of 2011:
2	State grants for a program of family planning services pursuant to
3	article 2 of the public health law. A portion of these funds may be
4	suballocated to other state agencies
5	25,101,000 (re. \$343,000)
6	For services and expenses associated with new and existing school
7	based health centers 4,436,000 (re. \$186,000)
8	For services and expenses related to the school based health clinics
9	program, notwithstanding any inconsistent provision of law to the
10	contrary, funds shall be available for the statewide school based
11	health clinics program to provide grants to certain school based
12	health centers pursuant to the following:
13	Anthony Jordon Health Center 28,005 (re. \$28,005)
14	Chenango Memorial Hospital 14,877 (re. \$14,877)
15	Suffolk County DOH 9,627 (re. \$2,407)
16	For services and expenses for childhood asthma coalitions. A portion
17	of this appropriation may be transferred to state operations appro-
18	priations for administration of this program
19	1,232,000 (re. \$41,000)
20	For services and expenses of the health and social services sexuali-
21	ty-related programs 5,260,150 (re. \$41,000)
22	For grants to rape crisis centers for services to rape victims and
23	programs to prevent rape. The amounts appropriated pursuant to such
24	appropriation may be suballocated to other state agencies or
25	accounts for expenditures incurred in the operation of programs
26	funded by such appropriation subject to the approval of the director
27	of the budget 1,871,000 (re. \$13,000)
28	For state grants to improve access to infertility services, treat-
29	ments, and procedures. Funds shall be allocated from this appropri-
30	ation pursuant to a plan prepared by the commissioner of health and
31	approved by the director of the budget
32	923,500 (re. \$303,000)
33	By chapter 54, section 1, of the laws of 2010:
34	State grants for a program of family planning services pursuant to
35	article 2 of the public health law
36	28,595,000 (re. \$1,171,500)
37	For services and expenses of the public health management leaders of
38	tomorrow program, provided a portion of this appropriation shall be
39	suballocated to university at Albany school of public health
40	554,000 (re. \$138,500)
41	For services and expenses of a study of racial disparities
42	295,000 (re. \$295,000)
43	For services and expenses of a public health genomics. A portion of
44	this appropriation may be transferred to state operations appropri-
45	ations for administration of this program
46	50,000 (re. \$42,000)
47	For services and expenses associated with new and existing school
48	based health centers 4,436,000 (re. \$233,000)
49	For services and expenses related to the school based health clinics
50	program, notwithstanding any inconsistent provision of law to the
51	contrary, funds shall be available for the statewide school based

## DEPARTMENT OF HEALTH

1 2 3 4 5 6	health clinics program to provide grants to certain school based health centers pursuant to the following:  Anthony Jordon Health Center 28,005
7 8 9 10 11 12	By chapter 108, section 11, of the laws of 2010:  For state grants to improve access to infertility services, treatments, and procedures. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of health and approved by the director of the budget
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2009:  For services and expenses of the health and social services sexuality-related programs 5,537,000
33 34 35 36 37 38 39 40 41 42	can recovery and reinvestment act of 2009: Anthony Jordon Health Center 28,005
43 44 45 46 47	ent provision of law to the contrary, funds shall be available for the statewide health and social services sexuality-related programs to establish health and social services and provide technical assistance pursuant to the following sub-schedule

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 sub-schedule 2 Ali Forney ... 11,216 ...... (re. \$11,216) Asian Pacific Islander Coalition of HIV/AIDS (Manhattan/Queens) ..... 3 4 44,865 ..... (re. \$44,865) 5 Audre Lorde Project ... 56,081 ...... (re. \$56,081) 6 Bronx Community Pride Center ... 56,081 ...... (re. \$56,081) 7 Brooklyn AIDS Task Force - Shades of Lavender Project ...... 8 ..... (re. \$25,391) 9 Callen-Lorde Community Health Center ... 44,865 ...... (re. \$44,865) CANDLE (Community Awareness Network for a Drug-Free life and Environ-10 11 ment) ... 35,350 ...... (re. \$35,350) 12 Capital District Gay and Lesbian Community Council ............ 13 25,391 ...... (re. \$25,391) 14 Center Lane, Westchester Jewish Community Services ...... 15 34,741 ..... (re. \$34,741) 16 Empire State Pride Agenda ... 75,485 ...... (re. \$75,485) 17 Ferre Institute ... 20,189 ...... (re. \$20,189) Gay Alliance of the Genesee Valley ... 56,081 ...... (re. \$56,081) 18 Gay & Lesbian Switchboard ... 11,216 ....... (re. \$11,216) 19 Gay and Lesbian Youth Services of Western New York ...... 20 21 56,081 ..... (re. \$56,081) 22 Gay Men of African Descent ... 25,391 ...... (re. \$25,391) Gay Men's Health Crisis ... 44,865 ...... (re. \$44,865) 23 Greenwich Village Youth Council - New Neutral Zone ............ 24 25 30,475 ...... (re. \$30,475) 26 Heights Hill Mental Health Service - LGBT Affirmative Program ...... 27 25,391 ...... (re. \$25,391) 28 Hetrick Martin Institute ... 56,081 ...... (re. \$56,081) In Our Own Voices ... 53,838 ...... (re. \$53,838) 29 Latino Commission on AIDS - Mano A Mano ... 25,391 ..... (re. \$25,391) 30 Lesbian, Gay, Bisexual and Transgender Community Center ..... 31 32 ..... (re. \$112,162) 33 LGBT Wellness Program at Community Action Center ...... 34 22,432 ..... (re. \$22,432) 35 LOFT ... 26,658 ..... (re. \$26,658) 36 Long Island Gay and Lesbian Youth ... 81,470 ...... (re. \$81,470) Men of Color Health Awareness Project ... 25,391 ...... (re. \$25,391) 37 Metropolitan Community Church of New York ... 25,391 ... (re. \$25,391) 38 39 New York City Gay and Lesbian Anti-Violence Project ...... 40 76,186 ...... (re. \$76,186) 41 People of Color in Crisis ... 25,391 ...... (re. \$25,391) 42 Planned Parenthood Health Services of Northeastern New York ...... 43 22,432 ..... (re. \$22,432) 44 Planned Parenthood of Niagara County ... 11,216 ...... (re. \$11,216) 45 Positive Health Project ... 28,041 ...... (re. \$28,041) 46 Pride Center of Western New York (Buffalo) ... 21,181 .. (re. \$21,181) 47 Pride for Youth/Long Island Crisis Center ... 56,081 ... (re. \$56,081) Queens LGBT Pride Community Center ... 11,216 ...... (re. \$11,216) 48 49 25,391 ...... (re. \$25,391) 50 Rainbow Access Initiative Albany ... 16,825 ...... (re. \$16,825) 51

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	Rainbow Seniors of Western New York 8,412
11 12 13	By chapter 54, section 1, of the laws of 2008: For services and expenses of a study of racial disparities
14 15 16 17 18 19 20 21 22	By chapter 54, section 1, of the laws of 2008, as amended by chapter 1, section 3, of the laws of 2009:  For services and expenses of the Health Information Technology program pursuant to chapter 58 of the laws of 2004
23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 54, section 1, of the laws of 2008, as amended by chapter 496, section 5, of the laws of 2008:  For services and expenses of the health and social services sexuality-related programs, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
37 38 39 40 41 42 43 44 45 46	By chapter 54, section 1, of the laws of 2007:  For services and expenses of Health Information Technology, pursuant to chapter 58 of the laws of 2004 3,000,000 (re. \$1,492,000)  For additional state grants for a program of family planning services pursuant to article 2 of the public health law

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	By chapter 54, section 1, of the laws of 2006:  For services and expenses of health information technology
8 9 10 11 12 13 14	By chapter 54, section 1, of the laws of 2002:  For grants to selected local health departments to perform health screenings for volunteer emergency workers including but not limited to volunteer fire and ambulance persons who were involved in response and recovery efforts related to the September 11, 2001 attack on the New York City World Trade Center
15 16 17 18 19 20 21 22 23 24	By chapter 54, section 1, of the laws of 2001, as amended by chapter 15, section 4, of the laws of 2002:  For state aid to municipalities for services and expenses related to the West Nile encephalitis outbreak. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued or hereafter to accrue. Notwithstanding any other provision of law, these funds shall be available for reimbursement for emergency response to the West Nile virus pursuant to section 611 of article 6 of the public health law
25 26 27 28 29 30 31 32	By chapter 54, section 1, of the laws of 2000:  For additional state grants for screenings for the breast cancer detection and education program pursuant to chapter 328 of the laws of 1989 as amended 500,000
33 34 35	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
36 37 38	By chapter 53, section 1, of the laws of 2018:  For activities related to a handicapped infants and toddlers program (26837) 48,578,000
39 40 41	By chapter 53, section 1, of the laws of 2017: For activities related to a handicapped infants and toddlers program (26837) 48,578,000
42 43 44	By chapter 53, section 1, of the laws of 2016:  For activities related to a handicapped infants and toddlers program (26837) 51,578,000

## DEPARTMENT OF HEALTH

```
By chapter 53, section 1, of the laws of 2015:
 2.
     For activities related to a handicapped infants and toddlers program
 3
       (26837) ... 51,578,000 ...... (re. $46,000,000)
 4
   By chapter 53, section 1, of the laws of 2014:
     For activities related to a handicapped infants and toddlers program
 5
 6
       ... 51,578,000 ...... (re. $44,200,000)
 7
     Special Revenue Funds - Federal
 8
     Federal Health and Human Services Fund
 9
     Federal Block Grant Account - 25183
   By chapter 53, section 1, of the laws of 2018:
10
     For various health prevention, diagnostic, detection and treatment
11
12
       services.
13
     The commissioner of health is hereby authorized to waive
14
       provisions of the public health law and regulations, to issue appro-
15
       priate operating certificates, and to enter into contracts with
       article 28 facilities, to provide funds, to establish, support and
16
17
       conduct projects to provide improved and expanded school health
18
       services for preschool and schoolage children. No more than 10 per
19
       centum of the amount appropriated for such purpose shall be expended
       for services and expenses in connection with the administration and
20
       evaluation of such grants. Grants awarded under this appropriation
21
22
       shall be distributed and administered in accordance with regulations
23
       established by the commissioner of health.
24
     The amounts appropriated pursuant to such appropriation may be subal-
25
       located to other state agencies or accounts for expenditures
26
       incurred in the operation of programs funded by such appropriation
27
       subject to the approval of the director of the budget (26989) .....
28
       57,475,000 ..... (re. $57,475,000)
   By chapter 53, section 1, of the laws of 2017:
30
     For various health prevention, diagnostic, detection and treatment
31
       services.
32
           commissioner of health is hereby authorized to waive any
33
       provisions of the public health law and regulations, to issue appro-
34
       priate operating certificates, and to enter into contracts with
35
       article 28 facilities, to provide funds, to establish, support and
       conduct projects to provide improved and expanded school health
36
37
       services for preschool and schoolage children. No more than 10 per
38
       centum of the amount appropriated for such purpose shall be expended
39
       for services and expenses in connection with the administration and
40
       evaluation of such grants. Grants awarded under this appropriation
41
       shall be distributed and administered in accordance with regulations
42
       established by the commissioner of health.
43
     The amounts appropriated pursuant to such appropriation may be subal-
44
       located to other state agencies or accounts for expenditures
45
       incurred in the operation of programs funded by such appropriation
46
       subject to the approval of the director of the budget (26989) ...
47
       57,475,000 ...... (re. $46,901,000)
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## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 53, section 1, of the laws of 2016: 2 For various health prevention, diagnostic, detection and treatment 3 services. 4 The commissioner of health is hereby authorized to waive any 5 provisions of the public health law and regulations, to issue appro-6 priate operating certificates, and to enter into contracts with 7 article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and school-age children. No more than 10 per 8 9 10 centum of the amount appropriated for such purpose shall be expended services and expenses in connection with the administration and 11 12 evaluation of such grants. Grants awarded under this appropriation 13 shall be distributed and administered in accordance with regulations 14 established by the commissioner of health. 15 The amounts appropriated pursuant to such appropriation may be subal-16 located to other state agencies or accounts for expenditures 17 incurred in the operation of programs funded by such appropriation 18 subject to the approval of the director of the budget (26989) ..... 19 57,475,000 ..... (re. \$43,316,000) By chapter 53, section 1, of the laws of 2015: 20 21 For various health prevention, diagnostic, detection and treatment 22 services. 23 commissioner of health is hereby authorized to waive any The 24 provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with 25 26 article 28 facilities, to provide funds, to establish, support and 27 conduct projects to provide improved and expanded school health 28 services for preschool and school-age children. No more than 10 per 29 centum of the amount appropriated for such purpose shall be expended 30 for services and expenses in connection with the administration and 31 evaluation of such grants. Grants awarded under this appropriation 32 shall be distributed and administered in accordance with regulations 33 established by the commissioner of health. 34 The amounts appropriated pursuant to such appropriation may be subal-35 located to other state agencies or accounts for expenditures 36 incurred in the operation of programs funded by such appropriation 37 subject to the approval of the director of the budget (26989) ..... 38 57,475,000 ..... (re. \$42,466,000) 39 By chapter 53, section 1, of the laws of 2014: 40 For various health prevention, diagnostic, detection and treatment 41 services. 42 The commissioner of health is hereby authorized to waive 43 provisions of the public health law and regulations, to issue appro-44 priate operating certificates, and to enter into contracts with 45 article 28 facilities, to provide funds, to establish, support and 46 conduct projects to provide improved and expanded school health

services for preschool and school-age children. No more than 10 per

centum of the amount appropriated for such purpose shall be expended

for services and expenses in connection with the administration and

evaluation of such grants. Grants awarded under this appropriation

47

48

49

50

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget
8 9 10	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education and Human Services Account - 25148
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2018:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 41,400,000
18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2017:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 41,400,000
25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2016:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 41,400,000
32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2015:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 37,700,000
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2014:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Special Revenue Funds - Federal 2 Federal USDA-Food and Nutrition Services Fund 3 Child and Adult Care Food Account - 25022 4 By chapter 53, section 1, of the laws of 2018: 5 For various federal food and nutritional services. The moneys hereby 6 appropriated shall be available for payment of financial assistance 7 heretofore accrued (26985) ... 253,694,000 ..... (re. \$239,254,000) 8 By chapter 53, section 1, of the laws of 2017: 9 For various federal food and nutritional services. The moneys hereby 10 appropriated shall be available for payment of financial assistance 11 heretofore accrued (26985) ... 253,694,000 ...... (re. \$29,000) By chapter 53, section 1, of the laws of 2016: 12 13 For various federal food and nutritional services. The moneys hereby 14 appropriated shall be available for payment of financial assistance 15 heretofore accrued (26985) ... 253,694,000 ...... (re. \$3,270,000) By chapter 53, section 1, of the laws of 2015: 16 For various federal food and nutritional services. The moneys hereby 17 appropriated shall be available for payment of financial assistance 18 19 heretofore accrued (26985) ... 247,694,000 ...... (re. \$680,000) By chapter 53, section 1, of the laws of 2014: 20 21 For various federal food and nutritional services. The moneys hereby 22 appropriated shall be available for payment of financial assistance 23 heretofore accrued (26985) ... 247,694,000 ...... (re. \$4,895,000) Special Revenue Funds - Federal 24 Federal USDA-Food and Nutrition Services Fund 25 Federal Food and Nutrition Services Account - 25022 26 27 By chapter 53, section 1, of the laws of 2018: For various federal food and nutritional services. The moneys hereby 28 29 appropriated shall be available for payment of financial assistance 30 heretofore accrued (26986) ... 502,970,000 ..... (re. \$502,970,000) By chapter 53, section 1, of the laws of 2017: 31 32 For various federal food and nutritional services. The moneys hereby 33 appropriated shall be available for payment of financial assistance 34 heretofore accrued (26986) ... 502,970,000 ..... (re. \$125,000,000) By chapter 53, section 1, of the laws of 2016: 36 For various federal food and nutritional services. The moneys hereby 37 appropriated shall be available for payment of financial assistance 38 heretofore accrued (26986) ... 502,970,000 ...... (re. \$95,100,000) 39 By chapter 53, section 1, of the laws of 2015: 40 For various federal food and nutritional services. The moneys hereby 41 appropriated shall be available for payment of financial assistance 42 heretofore accrued (26986) ... 502,970,000 ...... (re. \$95,100,000)

## DEPARTMENT OF HEALTH

1 2 3 4	By chapter 53, section 1, of the laws of 2014:  For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued 502,970,000 (re. \$94,000,000)
5 6 7 8	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
9 10 11 12	By chapter 53, section 1, of the laws of 2018:  For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
13 14 15 16	By chapter 53, section 1, of the laws of 2017:  For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
17 18 19 20	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
21 22 23 24	By chapter 53, section 1, of the laws of 2018:  For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015 100,000
25 26 27	Special Revenue Funds - Other Dedicated Miscellaneous State Special Revenue Fund Cure Childhood Cancer Research Account - 23802
28 29 30 31 32	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to childhood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000
33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
36 37 38 39 40 41 42	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the local public health services program.  Notwithstanding section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910)  1,095,000

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
For state aid to municipalities, notwithstanding section 607 of the
       public health law, for the operation of local health departments and
 2
       for the provision of general public health services pursuant to article 6 of the public health law for activities under the juris-
 3
 4
 5
       diction of the commissioner of health (29909) .....
 6
       7
     Notwithstanding any other provision of law to the contrary, this
       appropriation is available for transfer to the state operations miscellaneous special revenue fund - local public health services
 8
9
10
       program account, in the administration and executive direction
       program fiscal management group (29908) ......
11
12
       Notwithstanding any other provision of law to the contrary, this appropriation is available for contractual audits of localities to
13
14
15
       supplement the audits performed by the department of health (29907)
16
       ... 209,000 ...... (re. $209,000)
   By chapter 53, section 1, of the laws of 2017:
17
     For services and expenses of the local public health services program.
18
       Notwithstanding section 607 of the public health law these funds
19
20
       shall be allocated for state aid to municipalities for a program of
21
       immunization against German measles, and
                                                  other
                                                         communicable
22
       diseases, pursuant to article 6 of the public health law (29910) ...
       1,095,000 ..... (re. $1,095,000)
23
     For state aid to municipalities, notwithstanding section 607 of the
24
25
       public health law, for the operation of local health departments and
26
       for the provision of general public health services pursuant to
27
       article 6 of the public health law for activities under the juris-
28
       diction of the commissioner of health (29909) ......
29
       30
     Notwithstanding any other provision of law to the contrary, this
31
       appropriation is available for transfer to the state operations
32
       miscellaneous special revenue fund - local public health services
33
       program account, in the administration and executive direction
       program fiscal management group (29908) ... 285,000 . (re. $285,000)
34
     Notwithstanding any other provision of law to the contrary,
35
36
       appropriation is available for contractual audits of localities to
37
       supplement the audits performed by the department of health (29907)
38
       ... 209,000 ...... (re. $209,000)
39
     Special Revenue Funds - Other
40
     Combined Expendable Trust Fund
41
     Cure Childhood Cancer Research Account
42
   By chapter 53, section 1, of the laws of 2017:
     For services and expenses related to childhood cancer research pursu-
43
       ant to section 404-cc of the vehicle and traffic law and section
44
45
       99-z of the state finance law, as added by chapter 443 of the laws
46
       of 2016 ... 100,000 ...... (re. $100,000)
```

47 CENTER FOR ENVIRONMENTAL HEALTH PROGRAM

## DEPARTMENT OF HEALTH

```
General Fund
 2.
     Local Assistance Account - 10000
 3
   By chapter 53, section 1, of the laws of 2018:
 4
     For services and expenses related to the water supply protection
 5
      program (29813) ... 5,017,000 ...... (re. $5,017,000)
 6
     For services and expenses of the healthy neighborhood program (29893)
 7
       ... 1,495,000 ..... (re. $1,495,000)
 8
     For services and expenses related to public health improvement initi-
 9
      atives, including but not limited to reducing the risks and effects
10
      to children that are associated with the exposure to lead. Notwith-
11
      standing any provision of law this appropriation shall be allocated
12
      only pursuant to a plan submitted by the temporary president of the
13
      senate, setting forth an itemized list of grantees with the amount
14
      to be received by each, or the methodology for allocation for such
15
      appropriation. Such plan, and the grantees listed there in, shall be
16
      subject to the approval of the director of the budget and thereafter
17
      shall be included in a resolution calling for the expenditure of
18
      such monies, which resolution must be approved by a majority vote of
19
      all members elected to the senate upon a roll call vote .....
20
      900,000 ...... (re. $900,000)
   By chapter 53, section 1, of the laws of 2017:
21
     For services and expenses related to the water supply protection
22
      program (29813) ... 5,017,000 ...... (re. $1,160,000)
23
     For services and expenses of the healthy neighborhood program (29893)
24
25
       ... 1,495,000 ...... (re. $690,000)
26
   By chapter 53, section 1, of the laws of 2016:
27
     For services and expenses related to the water supply protection
      program (29813) ... 5,017,000 ...... (re. $120,000)
28
     For services and expenses of the healthy neighborhood program (29893)
29
30
       ... 1,872,800 ...... (re. $50,000)
31
     Special Revenue Funds - Federal
32
     Federal Health and Human Services Fund
33
     Federal Block Grant Account - 25183
   By chapter 53, section 1, of the laws of 2018:
34
     For services and expenses of various health prevention, diagnostic,
35
36
      37
       3,687,000 ..... (re. $3,687,000)
   By chapter 53, section 1, of the laws of 2017:
39
     For services and expenses of various health prevention, diagnostic,
40
      detection and treatment services (26991) .................
41
       3,687,000 ..... (re. $3,333,000)
   By chapter 53, section 1, of the laws of 2016:
42
43
     For services and expenses of various health prevention, diagnostic,
44
      3,687,000 ..... (re. $1,889,000)
45
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## DEPARTMENT OF HEALTH

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By chapter 53, section 1, of the laws of 2015:
2
     For services and expenses of various health prevention, diagnostic,
3
       4
       3,687,000 ..... (re. $1,400,000)
   By chapter 53, section 1, of the laws of 2014:
     For services and expenses of various health prevention, diagnostic,
6
7
       8
       3,687,000 ..... (re. $1,464,000)
9
     Special Revenue Funds - Other
10
     Miscellaneous Special Revenue Fund
11
     Occupational Health Clinics Account - 22177
12 By chapter 53, section 1, of the laws of 2018:
13
     For services and expenses of implementing and operating a statewide
14
       network of occupational health clinics for diagnostic, screening,
15
       treatment, referral, and education services (26844) ......
16
       9,560,000 ..... (re. $7,217,000)
17
   CHILD HEALTH INSURANCE PROGRAM
18
     Special Revenue Funds - Federal
19
     Federal Health and Human Services Fund
     Children's Health Insurance Account - 25148
20
21
   By chapter 53, section 1, of the laws of 2018:
22
     The money hereby appropriated is available for payment of aid hereto-
23
       fore accrued or hereafter accrued.
24
     Notwithstanding any other provision of law, the money hereby appropri-
       ated may be increased or decreased by transfer or suballocation to
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26
       appropriations of the office of temporary and disability assistance,
27
       for the reimbursement of local district administrative costs related
       to children newly enrolled in medicaid whose household income is
28
29
       between 100 percent and 133 percent of the federal poverty level.
30
     For services and expenses related to the children's health insurance
31
       program, pursuant to title XXI of the federal social security act
32
       33
     Special Revenue Funds - Other
34
     HCRA Resources Fund
35
     Children's Health Insurance Account - 20810
   By chapter 53, section 1, of the laws of 2018:
37
     The money hereby appropriated is available for payment of aid hereto-
       fore accrued or hereafter accrued.
38
39
     Notwithstanding any other provision of law, the money hereby appropri-
40
       ated may be increased or decreased by transfer or suballocation to
41
       appropriations of the office of temporary and disability assistance,
42
       for the reimbursement of local district administrative costs related
       to children newly enrolled in medicaid whose household income is
43
44
       between 100 percent and 133 percent of the federal poverty level.
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## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to the children's health insurance 2 program authorized pursuant to title 1-A of article 25 of the public health law (26931) ... 482,087,000 ...... (re. \$482,087,000) 3 4 By chapter 53, section 1, of the laws of 2017: 5 The money hereby appropriated is available for payment of aid hereto-6 fore accrued or hereafter accrued. 7 Notwithstanding any other provision of law, the money hereby appropri-8 ated may be increased or decreased by transfer or suballocation to 9 appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related 10 11 to children newly enrolled in medicaid whose household income is 12 between 100 percent and 133 percent of the federal poverty level. 13 For services and expenses related to the children's health insurance 14 program authorized pursuant to title 1-A of article 25 of the public 15 health law (26931) ... 482,087,000 ................ (re. \$5,000,000) ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 16 17 Special Revenue Funds - Other 18 HCRA Resources Fund EPIC Premium Account - 20818 19 By chapter 53, section 1, of the laws of 2018: 20 For services and expenses of the program for elderly pharmaceutical 21 22 insurance coverage, including reimbursement to pharmacies partic-23 ipating in such program. 24 The moneys hereby appropriated shall be available for payment of 25 financial assistance heretofore accrued (26803) ....... 26 27 ESSENTIAL PLAN PROGRAM 28 General Fund 29 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 30 For services and expenses related to the essential plan program, 31 32 including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing 33 34 benefits for, eligible individuals enrolled in the essential plan 35 program authorized pursuant to section 369-gg of the social services 36 37 Notwithstanding any inconsistent provision of the law, the moneys 38 hereby appropriated may be increased or decreased by interchange or 39 transfer with any appropriation of the department of health. 40 The money hereby appropriated is available for payment of aid hereto-41 fore accrued or hereafter accrued (26940) ....... 42 386,218,000 ...... (re. \$386,218,000)

43 By chapter 53, section 1, of the laws of 2017:

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6	For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.
7 8 9 10 11 12	Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.
22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.
37 38 39	The money hereby appropriated is available for payment of aid hereto-fore accrued or hereafter accrued (26940)
40	HEALTH CARE REFORM ACT PROGRAM
41 42 43	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
44 45	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the physician loan repayment and physi-

cian practice support programs pursuant to subdivisions 5-a and 12

46

## DEPARTMENT OF HEALTH

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of section 2807-m of the public health law (29886) ......
2
       9,065,000 ..... (re. $9,048,000)
3
     For payments to eligible diagnostic and treatment centers under the
4
       clinic safety net program (29866) ......
5
       54,400,000 ...... (re. $54,400,000)
6
     For transfer to the pool administrator for the purposes of making
7
       empire clinical research investigator program (ECRIP) payments
       (29888) ... 3,445,000 ...... (re. $3,445,000)
8
9
     For services and expenses of the New York state area health education
10
       center program as awarded to and administered by the Research Foun-
11
       dation for the State University of New York on behalf of the Univer-
12
       sity at Buffalo to fund the New York State Area Health Education
13
       Center (AHEC) system (29877) ... 1,662,000 ...... (re. $580,000)
     For services and expenses of the ambulatory care training program
14
15
       pursuant to subdivision 5-a of section 2807-m of the public health
16
       law (29887) ... 1,800,000 ...... (re. $845,000)
17
     For services, expenses, grants and transfers necessary to implement
18
       the health care reform act program in accordance with sections
19
       2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the
       public health law. The moneys hereby appropriated shall be available
20
       for payments heretofore accrued or hereafter to accrue.
21
22
       standing any inconsistent provision of law, the moneys hereby appro-
23
       priated may be increased or decreased by interchange or transfer
       with any appropriation of the department of health or by transfer or
24
25
       suballocation to any appropriation of the department of financial
       services, the office of mental health, office for people with devel-
26
27
       opmental disabilities and the state office for the aging subject to
28
       the approval of the director of the budget, who shall file such
       approval with the department of audit and control and copies thereof
29
30
       with the chairman of the senate finance committee and the chairman
       of the assembly ways and means committee. With the approval of the
31
32
       director of the budget, up to 5 percent of this appropriation may be
33
       used for state operations purposes. At the direction of the direc-
34
       tor of the budget, funds may also be transferred directly to the
       general fund for the purpose of repaying a draw on the tobacco
35
36
       revenue guarantee fund.
37
     For services and expenses related to physician workforce studies
38
       pursuant to subdivision 5-a of section 2807-m of the public health
39
       40
     For services and expenses of the diversity in medicine/post-
41
       baccalaureate program pursuant to subdivision 5-a of section 2807-m
42
       of the public health law (29883) ... 1,244,000 ..... (re. $875,000)
43
     For suballocation to the department of financial services related to
44
       the physicians excess medical malpractice program (29881) ...
45
       127,400,000 ...... (re. $127,400,000)
46
     For transfer to health research incorporated (HRI) for the AIDS drug
47
       assistance program (29880) ... 41,050,000 ...... (re. $41,050,000)
48
     For state grants for the health workforce retraining program. Notwith-
49
       standing section 2807-g of the public health law, or any other
50
       provision of law to the contrary, funds hereby appropriated may be
       made available to other state agencies and facilities operated by
51
52
       the department of health for services and expenses related to the
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## DEPARTMENT OF HEALTH

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worker retraining program as disbursed pursuant to section 2807-g of
 2
       the public health law. Provided, however, that the director of the
       budget must approve the release of any request for proposal or
 3
       request for application or any other procurement initiatives issued
 4
 5
       on or after April 1, 2007. Further provided that any contract
 6
       executed on or after April 1, 2007 must receive the prior approval
 7
       of the director of the budget. A portion of this appropriation may
 8
       be transferred to state operations appropriations (29879)
9
       9,160,000 ...... (re. $9,160,000)
10
     For state grants for rural health care access development (29876) ...
11
       7,700,000 ..... (re. $2,850,000)
12
     For state grants for rural health network development (29875) ...
13
       14
     For services and expenses, including grants, related to emergency
15
       assistance distributions as designated by the commissioner of
16
       health. Notwithstanding section 112 or 163 of the state finance law
17
       or any other contrary provision of law, such distributions shall be
18
       limited to providers or programs where, as determined by the commis-
19
       sioner of health, emergency assistance is vital to protect the life
20
       or safety of patients, to ensure the retention of facility caregiv-
       ers or other staff, or in instances where health facility operations
21
22
       are jeopardized, or where the public health is jeopardized or other
23
       emergency situations exist (29874) ... 2,900,000 .. (re. $2,900,000)
     For transfer to the pool administrator for state grants for poison
24
       control centers. A portion of this appropriation may be transferred
25
       to state operations appropriations (29870) ......
26
27
       1,520,000 ..... (re. $1,520,000)
28
     For transfer to the dormitory authority of the state of New York for
29
       the health facility restructuring program (29865) .......
30
       19,600,000 ..... (re. $19,600,000)
     For state grants to improve access to infertility services, treat-
31
32
       ments, and procedures (29868) ... 1,911,000 ...... (re. $1,911,000)
33
     For additional services and expenses of the rural health care access
34
       development program ... 1,100,000 ....... (re. $1,100,000)
35
     For additional services and expenses of the rural health network
36
       development program ... 1,100,000 ....... (re. $1,100,000)
     Special Revenue Funds - Other
37
     HCRA Resources Fund
38
     HCRA Transition Account - 20808
39
40 By chapter 54, section 1, of the laws of 2005, as amended by chapter 54,
41
       section 1, of the laws of 2006:
42
     For services, expenses, grants and transfers necessary to continue
43
       existing or planned contracts or other financing arrangements for
       the purposes of implementing the health care reform act program in
44
45
       accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and
46
       2807-v of the public health law and utilizing allocations authorized
47
       prior to July 1, 2005. The moneys hereby appropriated shall be
48
       available for payments heretofore accrued or hereafter to accrue.
49
     Notwithstanding any inconsistent provision of law, the moneys hereby
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       appropriated may be increased or decreased by interchange or trans-
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## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 9 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

10 General Fund

- 11 Local Assistance Account 10000
- 12 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:
  - For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.
  - Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.
  - Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.
  - Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.
  - Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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department of health, in the aggregate, for the period April 1, [2018] 2019 through March 31, [2019] 2020, shall not exceed [<del>\$20,960,018,000</del>] <u>\$22,251,148,000</u> except as provided below and state share medicaid spending, in the aggregate, for the period April 1, [2019] 2020 through [March 31] September 15, [2020] 2021, shall not exceed [\$\frac{\xi22,044,311,000}{223,256,018,000}, but in no event shall department of health state funds medicaid spending for the period [2018] 2019 through March 31, [2020] 2021 exceed April 1, [<del>\$43,004,329,000</del>] <u>\$45,507,166,000</u> provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be  $\bar{\mbox{made}}$  in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26963) ... 1,090,100,000 ....................... (re. \$1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29863) ... 7,400,000 ........................ (re. \$7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29777) ... 100,000,000 ...................... (re. \$100,000,000)

For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26995) ... 180,000,000 ...................... (re. \$180,000,000)

15 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, section 1, of the laws of 2014:

31 Special Revenue Funds - Federal

- 32 Federal Health and Human Services Fund
- 33 Medicaid Administration Transfer Account 25107

The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read: For reimbursement of local administrative expenses of medical assist-

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26994) ... 180,000,000 ........................ (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26993) ... 1,261,300,000 .................... (re. \$502,924,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 2 (26994) ... 180,000,000 ........................ (re. \$90,000,000)

### 3 MEDICAL ASSISTANCE PROGRAM

4 General Fund

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5 Local Assistance Account - 10000

6 The appropriation made by chapter 53, section 1, of the laws of 2018, is 7 hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [<del>2018</del>] <u>2019</u> through March 31, [<del>2019</del>] <u>2020</u>, shall not exceed [\$20,960,018,000] \$22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, [<del>2019</del>] <u>2020</u> through March 31, [<del>2020</del>] <u>2021</u>, shall not exceed [<del>\$22,044,311,000</del>] **\$23,256,018,000**, but in no event shall department of health state funds medicaid spending for the period April 1,  $[\frac{2018}{2019}]$  through March 31,  $[\frac{2020}{2020}]$  exceed  $[\frac{$43,004,329,000}{$43,004,329,000}]$ **§45,507,166,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent

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### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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51 52 to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the

## DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid

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 savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

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Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the

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resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safetynet providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26947) ... 1,536,151,000 .................... (re. \$1,536,151,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26949) ... 515,349,000 ........................ (re. \$515,349,000)

For services and expenses of the medical assistance program including nursing home services.

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering

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fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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       (26951) ... 7,802,846,000 ...... (re. $7,802,846,000)
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     For services and expenses of the medical assistance program including
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       managed care services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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       (26952) ... 9,239,739,000 ...... (re. $9,239,739,000)
     For services and expenses of the medical assistance program including
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       pharmacy services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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       (26953) ... 936,665,000 ......................... (re. $936,665,000)
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     For services and expenses of the medical assistance program including
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       transportation services.
     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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       (26954) ... 453,216,000 ........................ (re. $453,216,000)
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     For services and expenses of the medical assistance program including
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       emergency medical transportation. Notwithstanding any provision of
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       law to the contrary, the portion or this appropriation covering
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       fiscal year 2018-19 shall supersede and replace any duplicative (i)
       reappropriation for this item covering fiscal year 2018-19, and (ii)
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       appropriation for this item covering fiscal year 2018-19 set forth
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       in chapter 53 of the laws of 2017 (26804) ......
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       6,000,000 ...... (re. $6,000,000)
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     For services and expenses of the medical assistance program including
       rural transportation. Notwithstanding any provision of law to the
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       contrary, the portion of this appropriation covering fiscal year
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       2018-19 shall supersede and replace any duplicative (i) reappropri-
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       ation for this item covering fiscal year 2018-19, and (ii) appropri-
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       ation for this item covering fiscal year 2018-19 set forth in chap-
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       ter 53 of the laws of 2017 (26894) .....
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       8,000,000 ...... (re. $8,000,000)
     For services and expenses of the medical assistance program including
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       dental services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of
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       (26955) ... 22,071,000 ...... (re. $22,071,000)
     For services and expenses of the medical assistance program including
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       non-institutional and other spending.
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## DEPARTMENT OF HEALTH

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Notwithstanding any inconsistent provision of law, the money hereby
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       appropriated may be available for payments to any county or public
       school districts associated with additional claims for school
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       supportive health services.
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     Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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       (26956) ... 3,188,134,000 ...... (re. $3,188,134,000)
     For services and expenses of the medical assistance program including
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12
       payments to the Area Agencies on Aging, making improvements in the
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       long term care system for the point of entry initiatives, for the
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       purposes of expanding and promoting a more coordinated level of care
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       for the delivery of quality services in the community (26819) .....
16
       40,655,000 ...... (re. $40,655,000)
17
     For services and expenses of the medical assistance program including
18
       payments to Independent Living Centers, making improvements in the
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       long term care system for the point of entry initiatives, for the
       purposes of expanding and promoting a more coordinated level of care
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21
       for the delivery of quality services in the community (26819) .....
22
       12,000,000 ..... (re. $12,000,000)
23
     For services and expenses of the medical assistance program including
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       making improvements in the long term care system for the point of
25
       entry initiatives, for the purposes of expanding and promoting a
       more coordinated level of care for the delivery of quality services
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27
       in the community (26819) ... 3,122,000 ...... (re. $3,122,000)
28
     Notwithstanding any inconsistent provision of law, subject to the
       approval of the director of the budget, the amount appropriated
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       herein, together with federal matching funds if available, shall be
       available for services and expenses of enhanced safety net hospitals
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32
       as defined by paragraphs (i) and (ii) of subdivision (a) of section
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       2807-c of the public health law pursuant to a methodology as deter-
34
       mined by the commissioner (26790) .....
35
       50,000,000 ..... (re. $50,000,000)
     Notwithstanding any inconsistent provision of law, subject to the
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       approval of the director of the budget, the amount appropriated
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       herein, together with federal matching funds if available, shall be
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       available for services and expenses of the enhanced safety net
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       hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
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       of section 2807-c of the public health law pursuant to a methodology
       as determined by the commissioner (26791) ......
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       50,000,000 ..... (re. $50,000,000)
44
     For services and expenses of the medical assistance program including
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       payments to crouse community center residential health care facility
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       (29574) ... 700,000 ...... (re. $700,000)
47
     For services and expenses of the medical assistance program including
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       payments to promote women's health and reduce the adverse effects of
49
       multiple births (26793) ... 10,000,000 ...... (re. $10,000,000)
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     For services and expenses of the medical assistance program including
       the major academic pool payments (26794) ......
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52
       49,000,000 ..... (re. $49,000,000)
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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the medical assistance program including the managed long term care ombudsman program (26800) ...... 2 3 9,800,000 ..... (re. \$9,800,000) 4 For services and expenses of the medical assistance program including 5 facilitated enrollment for aged, blind and disabled (26818) ...... 6 7 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, upon submission of an allo-8 9 cation plan from the commissioner of health, the amount appropriated 10 herein, together with any available federal matching funds, may be transferred or suballocated to the office of mental health, office 11 12 of alcoholism and substance abuse services, office for people with disabilities, division of housing and community 13 developmental renewal, New York state housing trust fund corporation, and office 14 15 of temporary and disability assistance for services and expenses 16 related to providing affordable housing. Any such spending shall 17 consider the geographical location of the grants. 18 Notwithstanding any provision of law to the contrary, the portion of 19 this appropriation covering fiscal year 2018-19 shall supersede and 20 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 21 22 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29521) ... 170,000,000 ........................ (re. \$170,000,000) 23 For services and expenses of the medical assistance program including 24 25 essential community provider network and vital access provider 26 services. 27 Notwithstanding any provision of law to the contrary, the portion of 28 this appropriation covering fiscal year 2018-19 shall supersede and 29 replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering 30 fiscal year 2018-19 set forth in chapter 53 of the laws of 31 (29562) ... 132,000,000 ...... (re. \$132,000,000) 32 33 For services and expenses of the medical assistance program including 34 vital access provider services to preserve critical access to essen-35 tial behavioral health and other services in targeted areas of the 36 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2018-19 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2018-19, and (ii) appropriation for this item covering 41 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 42 (26615) ... 50,000,000 ...... (re. \$50,000,000) 43 For services and expenses associated with ending the AIDS epidemic, 44 including but not limited to expanding the use of pre-exposure 45 prophylaxis, enhancement of targeted prevention activities, support 46 for linkage and retention services and the development of a peer 47 credentialing process. 48 Notwithstanding any provision of law to the contrary, the portion of 49 this appropriation covering fiscal year 2018-19 shall supersede and 50 replace any duplicative (i) reappropriation for this item covering

fiscal year 2018-19, and (ii) appropriation for this item covering

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 2 (26923) ... 30,000,000 ...... (re. \$30,000,000) 3 For services and expenses for health homes including grants to health 4 homes to contribute to expenses associated with health homes estab-5 lishment and infrastructure costs. 6 Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2018-19 shall supersede and 8 replace any duplicative (i) reappropriation for this item covering 9 fiscal year 2018-19, and (ii) appropriation for this item covering 10 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29548) ... 85,000,000 ...... (re. \$85,000,000) 11 12 For services and expenses related to expanding existing caregiver 13 support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of 14 15 health caregiver support services programs. 16 Notwithstanding any provision of law to the contrary, the portion of 17 this appropriation covering fiscal year 2018-19 shall supersede and 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 20 21 (26930) ... 50,000,000 ...... (re. \$50,000,000) 22 For grants to counties, cities, towns or villages that own their 23 public water system and the water supply for such system for the 24 purpose of providing assistance towards the costs of installation, 25 including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of 26 27 fluoridation systems, and repair or upgrading of fluoridation equip-28 ment for such public water systems. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 fiscal year 2018-19, and (ii) appropriation for this item covering 32 33 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 34 (26932) ... 10,000,000 ...... (re. \$10,000,000) 35 For services and expenses and grants related to the population health 36 improvement program. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2018-19 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2018-19, and (ii) appropriation for this item covering 41 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 42 (26972) ... 15,500,000 ...... (re. \$15,500,000) 43 For services and expenses related to regional planning activities of 44 the finger lakes health systems agency, including statewide coordi-45 nation and demonstration of best practices. The department shall 46 make grants within amounts appropriated therefor, to assure high-47 quality and accessible primary care, to provide technical assistance 48 to support financial and business planning for integrated systems of 49 care, and to assist primary care providers in the adoption, imple-50 mentation, and meaningful use of electronic health record technolo-51 gy.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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Notwithstanding any provision of law to the contrary, the portion of
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       this appropriation covering fiscal year 2018-19 shall supersede and
 3
       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2018-19, and (ii) appropriation for this item covering
 4
 5
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
 6
       (26614) ... 2,500,000 ...... (re. $2,500,000)
 7
     For grants to the civil service employees association, Local 1000,
       AFSCME, AFL-CIO to allow child care workers represented by the union
 8
 9
       to reduce the cost of purchasing coverage under the exchange.
10
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2018-19 shall supersede and
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12
       replace any duplicative (i) reappropriation for this item covering
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       fiscal year 2018-19, and (ii) appropriation for this item covering
14
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
15
       (29808) ... 9,500,000 ..... (re. $9,500,000)
16
     For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO
17
       to allow child care workers represented by the union to reduce the
18
       cost of purchasing coverage under the exchange.
19
     Notwithstanding any provision of law to the contrary, the portion of
20
       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
22
       fiscal year 2018-19, and (ii) appropriation for this item covering
23
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
       (29807) ... 11,000,000 ..... (re. $11,000,000)
24
25
     For the state share of medical assistance services expenses incurred
       by the department of health for the provision of medical assistance
26
27
       including services to people with developmental disabilities for
28
       mental hygiene stabilization in annual amounts not to exceed
       $1,654,433,000 in state fiscal year 2018-19, and $1,656,749,000
29
30
       state fiscal year 2019-20.
31
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
       fiscal year 2018-19, and (ii) appropriation for this item covering
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35
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
36
       (29561) ... 3,311,182,000 ...... (re. $3,311,182,000)
37
     For services and expenses of the medical assistance program including
38
       medical services provided at state facilities operated by the office
39
       of mental health, the office for people with developmental disabili-
40
       ties and the office of alcoholism and substance abuse services.
     Notwithstanding any provision of law to the contrary, the portion of
41
       this appropriation covering fiscal year 2018-19 shall supersede and
42
43
       replace any duplicative (i) reappropriation for this item covering
44
       fiscal year 2018-19, and (ii) appropriation for this item covering
45
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018:

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50 51 For payments under the medical assistance program to enhanced safety net hospitals, which is a hospital that in any of the previous three calendar years, has had not less than fifty percent of the patients

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

it treats receive medicaid or are medically uninsured; not less than forty percent of its inpatient discharges are covered by medicaid; 2 3 twenty-five percent or less of its discharged patients are commercially insured; not less than three percent of the patients it 4 5 provides services to are attributed to the care of uninsured 6 patients; and provides care to uninsured patients in its emergency 7 room, hospital based clinics and community based clinics, including the provision of important community services, such as dental care 8 and prenatal care (26790) ... 20,000,000 ..... (re. \$20,000,000) 9 10 For payments under the medical assistance program to critical access 11 hospitals pursuant to criteria determined by the commissioner, shall 12 be eligible for awards for amounts appropriated herein (26791) ..... 13 20,000,000 ..... (re. \$10,000,000) For services and expenses of the medical assistance program including 14 15 payments to St. Ann's Home skilled nursing facility (26792) ...... 16 860,000 ..... (re. \$860,000) 17 For services and expenses of the medical assistance program including 18 payments to promote women's health and reduce the adverse effects of 19 multiple births (26793) ... 10,000,000 ...... (re. \$10,000,000)

- 20 Special Revenue Funds Federal
- 21 Federal Health and Human Services Fund
- 22 Medicaid Direct Account 25106

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23 The appropriation made by chapter 53, section 1, of the laws of 2018, is 24 hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written

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 certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, the department of corrections and community supervision, the office of information technology services, the state university of New York, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26947) ... 13,949,744,000 ................... (re. \$13,949,744,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26948) ... 3,389,320,000 ....................... (re. \$3,389,320,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26949) ... 2,285,590,000 ....................... (re. \$2,285,590,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26950) ... 9,264,688,000 .................... (re. \$9,264,688,000)

For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26951) ... 8,383,043,000 ....................... (re. \$8,383,043,000)

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## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the medical assistance program including 2 managed care services. 3 Notwithstanding any provision of law to the contrary, the portion of 4 this appropriation covering fiscal year 2018-19 shall supersede and 5 replace any duplicative (i) reappropriation for this item covering 6 fiscal year 2018-19, and (ii) appropriation for this item covering 7 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 8 (26952) ... 14,533,073,000 ...... (re. \$14,533,073,000) 9 For services and expenses of the medical assistance program including 10 pharmacy services. 11 Notwithstanding any provision of law to the contrary, the portion of 12 this appropriation covering fiscal year 2018-19 shall supersede and 13 replace any duplicative (i) reappropriation for this item covering 14 fiscal year 2018-19, and (ii) appropriation for this item covering 15 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 16 (26953) ... 5,504,790,000 ...... (re. \$5,504,790,000) 17 For services and expenses of the medical assistance program including 18 transportation services. 19 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and 20 21 replace any duplicative (i) reappropriation for this item covering 22 fiscal year 2018-19, and (ii) appropriation for this item covering 23 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 24 (26954) ... 541,339,000 ......................... (re. \$541,339,000) 25 For services and expenses of the medical assistance program including 26 dental services. 27 Notwithstanding any provision of law to the contrary, the portion of 28 this appropriation covering fiscal year 2018-19 shall supersede and 29 replace any duplicative (i) reappropriation for this item covering 30 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 31 (26955) ... 420,916,000 ........................ (re. \$420,916,000) 32 33 For services and expenses of the medical assistance program including 34 noninstitutional and other spending. 35 Notwithstanding any provision of law to the contrary, the portion of 36 this appropriation covering fiscal year 2018-19 shall supersede and 37 replace any duplicative (i) reappropriation for this item covering 38 fiscal year 2018-19, and (ii) appropriation for this item covering 39 fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26956) ... 13,422,878,000 ...... (re. \$13,422,878,000) 40 Notwithstanding any inconsistent provision of law, subject to the 41 42 approval of the director of the budget, the amount appropriated 43 herein, together with federal matching funds if available, shall be 44 available for services and expenses of enhanced safety net hospitals 45 as defined by paragraphs (i) and (ii) of subdivision (a) of section 46 2807-c of the public health law pursuant to a methodology as deter-47 mined by the commissioner (26790) ..... 48 50,000,000 ..... (re. \$50,000,000) 49 Notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, the amount appropriated 50 herein, together with federal matching funds if available, shall be 51

available for services and expenses of the enhanced safety net

52

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hospitals as defined by paragraph (iii) and (iv) of subdivision (a)
2
       of section 2807-c of the public health law pursuant to a methodology
       as determined by the commissioner (26791) .....
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4
       50,000,000 ..... (re. $50,000,000)
5
     For services and expenses and grants related to the population health
б
       improvement program.
7
     Notwithstanding any provision of law to the contrary, the portion of
8
       this appropriation covering fiscal year 2018-19 shall supersede and
9
       replace any duplicative (i) reappropriation for this item covering
10
       fiscal year 2018-19, and (ii) appropriation for this item covering
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
11
12
       (26972) ... 13,500,000 ...... (re. $13,500,000)
13
     For services and expenses related to regional planning activities of
14
       the finger lakes health systems agency, including statewide coordi-
15
       nation and demonstration of best practices. The department shall
16
       make grants within amounts appropriated therefor, to assure high-
17
       quality and accessible primary care, to provide technical assistance
18
       to support financial and business planning for integrated systems of
19
       care, and to assist primary care providers in the adoption, imple-
20
       mentation, and meaningful use of electronic health record technolo-
21
22
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2018-19 shall supersede and
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       replace any duplicative (i) reappropriation for this item covering
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25
       fiscal year 2018-19, and (ii) appropriation for this item covering
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       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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       28
     For services and expenses for the 1115 waiver known as the partnership
29
       plan for the purpose of reinvesting savings resulting from the rede-
30
       sign of the medical assistance program, the money hereby appropri-
       ated may be used to make funds or payments authorized pursuant to
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       such waiver, including funds or payments described in subdivisions
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       20 and 21 of section 2807 of the public health law.
34
     Notwithstanding any provision of law to the contrary, the portion of
       this appropriation covering fiscal year 2018-19 shall supersede and
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36
       replace any duplicative (i) reappropriation for this item covering
37
       fiscal year 2018-19, and (ii) appropriation for this item covering
38
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
39
       40
     For services and expenses of the medical assistance program including
41
       medical services provided at state facilities operated by the office
42
       of mental health, the office for people with developmental disabili-
43
       ties and the office of alcoholism and substance abuse services.
44
     Notwithstanding any provision of law to the contrary, the portion of
45
       this appropriation covering fiscal year 2018-19 shall supersede and
46
       replace any duplicative (i) reappropriation for this item covering
47
       fiscal year 2018-19, and (ii) appropriation for this item covering
48
       fiscal year 2018-19 set forth in chapter 53 of the laws of 2017
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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 53, section 1, of the laws of 2017, as amended by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

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For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to September 15, [2019] 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26947) ... 14,114,517,000 ................... (re. \$1,618,330,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26948) ... 3,426,996,000 ........................ (re. \$474,652,000) 2 3 For services and expenses of the medical assistance program including 4 clinic services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 8 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 9 10 (26949) ... 2,311,136,000 ....................... (re. \$255,853,000) For services and expenses of the medical assistance program including 11 12 nursing home services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2017-18 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2017-18, and (ii) appropriation for this item covering 17 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 18 (26950) ... 8,916,794,000 ...... (re. \$1,219,029,000) 19 For services and expenses of the medical assistance program including 20 other long term care services. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2017-18 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2017-18, and (ii) appropriation for this item covering 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 (26951) ... 7,779,780,000 ........................ (re. \$840,439,000) For services and expenses of the medical assistance program including 27 28 managed care services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2017-18, and (ii) appropriation for this item covering 33 fiscal year 2017-18 set forth in chapter 53 of the laws of (26952) ... 14,279,935,000 ...... (re. \$1,248,906,000) 34 35 For services and expenses of the medical assistance program including 36 pharmacy services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2017-18 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering 41 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 42 (26953) ... 5,616,037,000 ........................ (re. \$817,877,000) 43 For services and expenses of the medical assistance program including 44 transportation services. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2017-18 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2017-18, and (ii) appropriation for this item covering 49 fiscal year 2017-18 set forth in chapter 53 of the laws of 50 (26954) ... 510,830,000 ......................... (re. \$89,828,000)

For services and expenses of the medical assistance program including

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dental services.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26955) ... 425,785,000 ......................... (re. \$81,780,000) For services and expenses of the medical assistance program including noninstitutional and other spending. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26956) ... 13,313,401,000 ...... (re. \$6,615,000) For services and expenses and grants related to the population health improvement program. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26972) ... 13,500,000 ...... (re. \$1,225,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure highquality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technology. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26614) ... 2,500,000 ...... (re. \$2,500,000) For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26961) ... 10,000,000,000 ................... (re. \$4,173,631,000)

9 The appropriation made by chapter 53, section 1, of the laws of 2014, as 10 amended by chapter 53, section 1, of the laws of 2018, is hereby 11 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2019] 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including noninstitutional and other spending.

- 31 Special Revenue Funds Other
- 32 HCRA Resources Fund

33 Indigent Care Account - 20817

The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1,

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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[2018] 2019 through March 31, [2019] 2020, shall not exceed [<del>\$20,960,018,000</del>] <u>\$22,251,148,000</u> except as provided below and state share medicaid spending, in the aggregate, for the period April 1,  $[\frac{2019}{2020}]$  through March 31,  $[\frac{2020}{2021}]$  shall not exceed  $[\frac{$22,044,311,000}{$23,256,018,000}]$ , but in no event shall department of health state funds medicaid spending for the period April 1, [<del>2018</del>] <u>2019</u> through March 31, [<del>2020</del>] <u>2021</u> exceed [<del>\$13,001,329,000</del>] \$45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health

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51 52 state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c of the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budgwho shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 7 Special Revenue Funds Other
- 8 HCRA Resources Fund

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9 Medical Assistance Account - 20804

10 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [2018] 2019 through March 31, [2019] 2020, shall not exceed [\$20,960,018,000] \$22,251,148,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, [<del>2019</del>] <u>2020</u> through March 31, [<del>2020</del>] <u>2021</u>, shall not exceed [<del>\$22,044,311,000</del>] **\$23,256,018,000**, but in no event shall department of health state funds medicaid spending for the period April 1,  $[\frac{2018}{2019}]$  through March 31,  $[\frac{2020}{2020}]$  exceed  $[\frac{$43,004,329,000}{$43,004,329,000}]$ **§45,507,166,000** provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and

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51 52 subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.

- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the medical assistance program.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29800) ... 7,150,075,000 .............................. (re. \$7,150,075,000)

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services or any worker with direct patient care responsibility for local social service districts which include a city with a population of over one million persons.

For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care services for local social service districts that do not include a city with a population of over one million persons.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29847) ... 22,400,000 ....................... (re. \$22,400,000)

For services and expenses of the medical assistance program related to supporting rate increases for certified home health agencies, long term home health care programs, AIDS home care programs, hospice

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programs, managed long term care plans and approved managed long term care operating demonstrations for recruitment and retention of health care workers.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (29798) ... 100,000,000 ...................... (re. \$100,000,000)

10 Special Revenue Funds - Other

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- 11 Miscellaneous Special Revenue Fund
- 12 Medical Assistance Account 22187

13 The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to [March 31] September 15, 2020.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, [<del>2018</del>] <u>2019</u> through March 31, [<del>2019</del>] <u>2020</u>, shall not exceed [<del>\$20,960,018,000</del>] **\$22,251,148,000** except as provided below and state share medicaid spending, in the aggregate, for the period April 1,  $[\frac{2019}{2020}]$  through March 31,  $[\frac{2020}{2021}]$  shall not exceed  $[\frac{$22,044,311,000}{$23,256,018,000}]$ , but in no event shall department of health state funds medicaid spending for the period April 1, [<del>2018</del>] <u>2019</u> through March 31, [<del>2020</del>] <u>2021</u> exceed [<del>\$43,004,329,000</del>] \$45,507,166,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district medical assistance administration, minimum wage payments for increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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51 52 health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
  to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).
- The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations,

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

rate changes, utilization changes, MRT investments, and shift of 2 beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of 3 4 5 this section, including information concerning the impact of such 6 actions on each category of service and each geographic region of 7 the state. Each such monthly report shall be provided to the chairs 8 of the senate finance and the assembly ways and means committees and 9 shall be posted on the department of health's website in a timely 10 manner. For the purpose of making payments to providers of medical care pursu-11 12 ant to section 367-b of the social services law, and for payment of 13 state aid to municipalities and the federal government where payment 14

systems through fiscal intermediaries are not operational, to reimburse the provision of care to patients eligible for medical assist-

For services and expenses of the medical assistance program including nursing home, personal care, certified home health agency, long term home health care program and hospital services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 

#### OFFICE OF HEALTH INSURANCE PROGRAMS 26

27 General Fund

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- 28 Local Assistance Account - 10000
- 29 By chapter 53, section 1, of the laws of 2018:

30 For services and expenses related to traumatic brain injury including 31 but not limited to services rendered to individuals enrolled in the 32 federally approved home and community based services (HCBS) waiver 33 and including personal and nonpersonal services spending originally 34 authorized by appropriations and reappropriations enacted prior to 1996 (29530) ... 12,465,000 ................................. (re. \$12,465,000) 35 36 For services and expenses of Alzheimer's disease assistance centers as 37 established pursuant to chapter 586 of the laws of 1987 (29527) .... 38 471,000 ..... (re. \$471,000) 39

For a grant to the Coalition of New York State Alzheimer's Chapter, Inc. in support of and for distribution to a statewide network of not-for-profit corporations established and dedicated to responding at the local level to the needs of the New York State Alzheimer's community pursuant to subdivision 2 of section 2005 of the public health law (29524) ... 233,000 ...... (re. \$233,000) For services and expenses for the Alzheimer's community assistance program as established pursuant to chapter 657 of the laws of 1997

47 (29522) ... 47,000 ...... (re. \$47,000) For services and expenses for Alzheimer's community service programs 48

49 (29525) ... 279,000 ...... (re. \$279,000)

## DEPARTMENT OF HEALTH

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For services and expenses, including suballocation to the state office
 2
       for the aging, for coordinating patient care Alzheimer's disease
 3
       program (29526) ... 340,000 ........................ (re. $340,000)
 4
     For services and expenses, including grants, of a falls prevention
 5
       program (29523) ... 114,000 ...... (re. $93,000)
 6
     Notwithstanding any other provision of law, the money hereby appropri-
 7
       ated may be increased or decreased by interchange, transfer or
       suballocation between this appropriated amount and appropriations of
 8
 9
       the department of health medical assistance program and the depart-
10
       ment of health medical assistance administration program.
     For services and expenses for DC37 and Teamster Local 858 health
11
12
       insurance coverage under the family health plus (FHPlus), medicaid
13
       or for payments to participating health insurance plans in the New
14
       York state health benefit exchange (29563) ......
15
       5,000,000 ..... (re. $5,000,000)
16
     For services and expenses related to the annual hospital institutional
17
       cost report (26617) ... 120,000 .................. (re. $17,000)
18
     For services and expenses of Alzheimer's Disease Resource Center, Inc.
       ... 225,000 ..... (re. $225,000)
19
20
   By chapter 53, section 1, of the laws of 2017:
21
     For services and expenses related to traumatic brain injury including
22
       but not limited to services rendered to individuals enrolled in the
23
       federally approved home and community based services (HCBS) waiver
24
       and including personal and nonpersonal services spending originally
25
       authorized by appropriations and reappropriations enacted prior to
26
       1996 (29530) ... 12,465,000 ......................... (re. $765,000)
27
     For services and expenses of Alzheimer's disease assistance centers as
28
       established pursuant to chapter 586 of the laws of 1987 (29527) ...
29
       471,000 ..... (re. $38,000)
30
     For a grant to the Coalition of New York State Alzheimer's Chapter,
31
       Inc. in support of and for distribution to a statewide network of
32
       not-for-profit corporations established and dedicated to responding
33
       at the local level to the needs of the New York State Alzheimer's
34
       community pursuant to subdivision 2 of section 2005 of the public
35
       health law (29524) ... 233,000 ...... (re. $1,500)
36
     For services and expenses for the Alzheimer's community assistance
       program as established pursuant to chapter 657 of the laws of 1997
37
38
       (29522) ... 47,000 ...... (re. $1,500)
     For services and expenses, including suballocation to the state office
39
40
       for the aging, for coordinating patient care Alzheimer's disease
41
       program (29526) ... 340,000 ............................... (re. $26,500)
42
     For services and expenses, including grants, of a falls prevention
43
       program (29523) ... 114,000 ....... (re. $114,000)
44
     Notwithstanding any other provision of law, the money hereby appropri-
       ated may be increased or decreased by interchange, transfer or
45
46
       suballocation between this appropriated amount and appropriations of
47
       the department of health medical assistance program and the depart-
48
       ment of health medical assistance administration program.
49
     For services and expenses for DC37 and Teamster Local 858 health
       insurance coverage under the family health plus (FHPlus), medicaid
50
51
       or for payments to participating health insurance plans in the New
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# DEPARTMENT OF HEALTH

1	York state health benefit exchange (29563)
2	5,000,000 (re. \$5,000,000)
3	By chapter 53, section 1, of the laws of 2016:
4	For services and expenses related to traumatic brain injury including
5	but not limited to services rendered to individuals enrolled in the
6	federally approved home and community based services (HCBS) waiver
7	and including personal and nonpersonal services spending originally
8	authorized by appropriations and reappropriations enacted prior to
9	1996 (29530) 12,465,000 (re. \$1,400,000)
10	For services and expenses of Alzheimer's disease assistance centers as
11	established pursuant to chapter 586 of the laws of 1987 (29527)
12	471,000 (re. \$326,000)
13	For a grant to the Coalition of New York State Alzheimer's Chapter,
14	Inc. in support of and for distribution to a statewide network of
15	not-for-profit corporations established and dedicated to responding
16	at the local level to the needs of the New York State Alzheimer's
17	community pursuant to subdivision 2 of section 2005 of the public
18	health law (29524) 233,000 (re. \$60,000)
19	For services and expenses for Alzheimer's community service programs
20	(29525) 279,000 (re. \$86,000)
21	For services and expenses, including suballocation to the state office
22	for the aging, for coordinating patient care Alzheimer's disease
23	program (29526) 340,000 (re. \$98,000)
24	For services and expenses, including grants, of a falls prevention
25	program (29523) 142,000 (re. \$109,000)
26	Notwithstanding any other provision of law, the money hereby appropri-
27	ated may be increased or decreased by interchange, transfer or
28	suballocation between this appropriated amount and appropriations of
29	the department of health medical assistance program and the depart-
30	ment of health medical assistance administration program.
31 32	For services and expenses for DC37 and Teamster Local 858 health
3∠ 33	insurance coverage under the family health plus (FHPlus), medicaid or for payments to participating health insurance plans in the New
34	or for payments to participating health insurance plans in the New York state health benefit exchange (29563)
35	5,000,000 (re. \$2,190,000)
36	For services and expenses related to the annual hospital institutional
37	cost report (26617) 300,000 (re. \$134,000)
57	COSC TEPOLE (2001/) 300,000
38	By chapter 53, section 1, of the laws of 2015:
39	For services and expenses related to traumatic brain injury including
40	but not limited to services rendered to individuals enrolled in the
41	federally approved home and community based services (HCBS) waiver
42	and including personal and nonpersonal services spending originally
43	authorized by appropriations and reappropriations enacted prior to
44	1996 12,465,000 (re. \$578,000)
45	For services and expenses of Alzheimer's disease assistance centers as
46	established pursuant to chapter 586 of the laws of 1987
47	471,000 (re. \$46,000)
48	For services and expenses, including suballocation to the state office
49	for the aging, for coordinating patient care Alzheimer's disease
50	program 340,000 (re. \$33,000)

## DEPARTMENT OF HEALTH

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For services and expenses, including grants, of a falls prevention
2
       program ... 142,000 ...... (re. $82,000)
     Notwithstanding any other provision of law, the money hereby appropri-
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4
       ated may be increased or decreased by interchange, transfer or
5
       suballocation between this appropriated amount and appropriations of
б
       the department of health medical assistance program and the depart-
7
       ment of health medical assistance administration program.
8
     For services and expenses for DC37 and Teamster Local 858 health
       insurance coverage under the family health plus (FHPlus), medicaid
9
       or for payments to participating health insurance plans in the New
10
11
       York state health benefit exchange ... 5,000,000 .... (re. $400,000)
   By chapter 53, section 1, of the laws of 2014:
12
13
     For services and expenses of Alzheimer's disease assistance centers as
14
       established pursuant to chapter 586 of the laws of 1987 .....
15
       471,000 ...... (re. $10,000)
16
     For services and expenses, including suballocation to the state office
17
       for the aging, for coordinating patient care Alzheimer's disease
18
       program ... 340,000 ...... (re. $15,000)
19
     For services and expenses, including grants, of a falls prevention
20
       program ... 142,000 ..... (re. $90,000)
     Notwithstanding any other provision of law, the money hereby appropri-
21
22
       ated may be increased or decreased by interchange, transfer or
23
       suballocation between this appropriated amount and appropriations of
24
       the department of health medical assistance program and the depart-
25
       ment of health medical assistance administration program.
26
     For services and expenses for DC37 and Teamster Local 858 health
27
       insurance coverage under the family health plus (FHPlus), medicaid
28
       or for payments to participating health insurance plans in the New
29
       York state health benefit exchange ... 5,000,000 .. (re. $3,500,000)
30
     For services and expenses related to criminal background checks for
31
       all adult care facilities. All or a portion of this appropriation
32
       may be transferred to state operations appropriations ......
33
       1,300,000 ...... (re. $1,300,000)
     For additional services and expenses related to Elder Health ...
34
35
       750,000 ..... (re. $66,000)
   By chapter 53, section 1, of the laws of 2013:
36
     For services and expenses related to traumatic brain injury including
37
38
       but not limited to services rendered to individuals enrolled in the
39
       federally approved home and community based services (HCBS) waiver
40
       and including personal and nonpersonal services spending originally
41
       authorized by appropriations and reappropriations enacted prior to
42
       1996. All or part of this appropriation may be transferred to state
43
       operations appropriations ... 12,464,500 ...... (re. $1,405,000)
     For services and expenses of Alzheimer's disease assistance centers as
44
       established pursuant to chapter 586 of the laws of 1987 .....
45
46
       470,200 ..... (re. $18,300)
47
     Notwithstanding any other provision of law, the money hereby appropri-
48
       ated may be increased or decreased by interchange, transfer or
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       suballocation between this appropriated amount and appropriations of
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## DEPARTMENT OF HEALTH

- the department of health medical assistance program and the depart-2 ment of health medical assistance administration program. 3 For services and expenses for DC37 and Teamster Local 858 health 4 insurance coverage under the family health plus (FHPlus), medicaid 5 or for payments to participating health insurance plans in the New 6 York state health benefit exchange ... 5,000,000 .. (re. \$3,521,000) 7 By chapter 53, section 1, of the laws of 2012: For services and expenses of Alzheimer's disease assistance centers as 8 established pursuant to chapter 586 of the laws of 1987 ..... 9 10 498,000 ...... (re. \$57,000) Special Revenue Funds - Federal 11 12 Federal Health and Human Services Fund 13 Medical Assistance and Survey Account - 25107 14 By chapter 53, section 1, of the laws of 2018: 15 For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 16 17 certification program, provided pursuant to title XIX and title 18 XVIII of the federal social security act. 19 Notwithstanding any inconsistent provision of law and subject to the 20 approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation between 21 22 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-23 24 ing any inconsistent provision of law and subject to approval of the 25 director of the budget, moneys hereby appropriated may be trans-26 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 27 28 administration of the medical assistance program (26872) 29 320,000,000 ...... (re. \$303,533,000) 30 By chapter 53, section 1, of the laws of 2017: For services and expenses for the medical assistance program and administration of the medical assistance program and survey and 31 32 33 certification program, provided pursuant to title XIX and title 34 XVIII of the federal social security act. 35 Notwithstanding any inconsistent provision of law and subject to the approval of the director of the budget, moneys hereby appropriated 36 37 may be increased or decreased by transfer or suballocation between 38 these appropriated amounts and appropriations of other state agen-39 cies and appropriations of the department of health. Notwithstand-40 ing any inconsistent provision of law and subject to approval of the 41 director of the budget, moneys hereby appropriated may be transferred or suballocated to other state agencies for reimbursement to 42 43 local government entities for services and expenses related to 44 administration of the medical assistance program (26872) ...... 45 320,000,000 ..... (re. \$149,262,000)
- 46 Special Revenue Funds Other
- 47 Combined Expendable Trust Fund

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Alzheimer's Research Account - 20143 By chapter 53, section 1, of the laws of 2018: 3 For Alzheimer's disease research and assistance pursuant to chapter 4 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$613,000) 5 By chapter 53, section 1, of the laws of 2017: For Alzheimer's disease research and assistance pursuant to chapter 6 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$1,500) By chapter 53, section 1, of the laws of 2016: 8 For Alzheimer's disease research and assistance pursuant to chapter 10 590 of the laws of 1999 ... 540,000 ...... (re. \$175,000) 11 By chapter 50, section 1, of the laws of 2015, as transferred and 12 amended by chapter 53, section 1, of the laws of 2017: 13 For Alzheimer's disease research and assistance pursuant to chapter 14 590 of the laws of 1999 ... 1,000,000 ...... (re. \$639,000) 15 By chapter 50, section 1, of the laws of 2014, as transferred and amended by chapter 53, section 1, of the laws of 2017: 16 17 For Alzheimer's disease research and assistance pursuant to chapter 18 590 of the laws of 1999 ... 2,531,000 ...... (re. \$46,000) 19 Special Revenue Funds - Other 20 Miscellaneous Special Revenue Fund 21 Assisted Living Residence Quality Oversight Account - 22110 22 By chapter 53, section 1, of the laws of 2018: For services and expenses related to the oversight and licensing 23 24 activities for assisted living facilities. Subject to the approval 25 of the director of the budget, moneys appropriated herein may be 26 suballocated to the state office for the aging, a portion of which 27 may be transferred to state operations and aid to localities ... 2,110,000 ..... (re. \$2,110,000) 28 29 By chapter 53, section 1, of the laws of 2017: 30 For services and expenses related to the oversight and licensing 31 activities for assisted living facilities. Subject to the approval the director of the budget, moneys appropriated herein may be 32 33 suballocated to the state office for the aging, a portion of which 34 may be transferred to state operations and aid to localities ...... 35 2,110,000 ..... (re. \$1,860,000) 36 OFFICE OF HEALTH SYSTEMS MANAGEMENT 37 General Fund Local Assistance Account - 10000 38 39 By chapter 53, section 1, of the laws of 2014: 40 For services and expenses to support the center for liver transplant 41 and the alliance for donation ... 352,000 ...... (re. \$2,000)

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10	For services and expenses of a quality program for adult care facilities, including enriched housing facilities.  Such program shall be targeted at improving the quality of life for adult care facility residents. The department subject to the approval of the director of the division of budget, shall develop an allocation methodology taking into account financial status of the facility as well as resident needs. Such allocation shall serve as the basis of distribution to eligible facilities
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2013:  For services and expenses to support the center for liver transplant and the alliance for donation 351,300
28 29 30	By chapter 53, section 1, of the laws of 2012: For services and expenses to support the center for liver transplant and the alliance for donation 372,000 (re. \$21,000)
31 32 33 34 35	By chapter 53, section 1, of the laws of 2011:  For services and expenses to support the center for liver transplant and the alliance for donation 372,000 (re. \$6,000)  For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives 690,900 (re. \$75,000)
36 37 38 39	OFFICE OF LONG TERM CARE PROGRAM  Special Revenue Funds <u>- Other</u> HCRA Resources Fund  Health Services Account - 20802
40 41 42 43 44 45	By chapter 54, section 1, of the laws of 2009:  For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or overall health; and advocacy and legal support.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 Notwithstanding any inconsistent provision of law and subject to the 2 approval of the director of the budget, moneys hereby appropriated 3 may be transferred to the office of mental health, the office for the aging, and the commission on quality of care and advocacy for 4 5 persons with disabilities. Moneys herein appropriated may be used б for the purpose of awarding grants to operators of adult homes, 7 enriched housing programs and residences through the enhancing abil-8 ities and life experience (EnAbLE) program to improve the quality of life and independence for residents. Use of program funds may 9 include, but shall not be limited to, independent living skills 10 11 training, vocational or educational programs; peer specialists; 12 employment specialist; or services and supports to allow residents 13 to maintain independence in their activities of daily living. Such 14 grants shall be made pursuant to criteria established by the depart-15 ment of health. A preference in funding shall be granted to appli-16 cants for use of program funds which would serve residents receiving 17 supplemental security income and/or safety net. No grants shall be 18 made unless the department of health receives satisfactory documentation that the resident council of any facility for which funds are 19 20 requested has endorsed the proposed use of funds as set forth in the 21 grant application (29826) ...... 22 2,477,800 ...... (re. \$1,606,000)

#### 23 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM

- 24 General Fund
- 25 Local Assistance Account 10000

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26
   By chapter 53, section 1, of the laws of 2018:
     For services and expenses to support the alliance for donation (26805)
27
28
       ... 100,000 ..... (re. $100,000)
29
     For services and expenses to support the center for liver transplant
30
       (26806) ... 252,000 ...... (re. $252,000)
31
     For services and expenses for cardiac services access and cardiac data
32
       quality/outcomes initiatives (29840) ... 522,000 .... (re. $522,000)
33
     For services and expenses of a quality program for adult care facili-
34
             including enriched housing facilities. Such program shall be
35
       targeted at improving the quality of life for adult care facility
36
       residents. The department subject to the approval of the director of
       the division of budget, shall develop an allocation methodology
37
38
       taking into account financial status of the facility as well as
39
       resident needs. Such allocation shall serve as the basis of distrib-
40
       ution to eligible facilities (29533) ......
       6,532,000 ..... (re. $6,532,000)
41
42
     For an operating assistance subprogram for enriched housing. To the
43
       extent that funds are appropriated for such purposes, the department
44
       is authorized to pay an operating subsidy for SSI recipients who are
45
       residents in certified not-for-profit or public enriched housing
46
       programs. Such subsidy shall not exceed $115 per month per each SSI
47
       recipient and will be paid directly to the certified operator.
48
       appropriations are not sufficient to meet such maximum monthly
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## DEPARTMENT OF HEALTH

1	payments, such subsidy shall be reduced proportionately (29532)
2	380,000
3	For services and expenses, including grants, of the long term care
4	community coalition for an advocacy program on behalf of seniors
5	with long term care needs (29531) 26,000 (re. \$26,000)
6	For services and expenses for the center for workforce studies at the
7	school of public health through the research foundation of the state
8	university of New York (26618) 148,000 (re. \$148,000)
9	For services and expenses of upstate medical university through the
10	research foundation of the state university of New York to promote
11	
	minority participation in medical education (26619)
12	15,000 (re. \$15,000)
13	For services and expenses of the gateway institute through the
14	research foundation of the city university of New York to promote
15	minority participation in medical education (26620)
16	83,000 (re. \$83,000)
17	For services and expenses of the coalition for the institutionalized
18	aged and disabled 75,000 (re. \$75,000)
19	For additional services and expenses of the coalition for the institu-
20	tionalized aged and disabled 150,000 (re. \$150,000)
21	For services and expenses of Finger Lakes Health Systems Agency
22	409,000 (re. \$231,000)
23	For additional services and expenses, including grants, of the long
24	term care community coalition for an advocacy program on behalf of
25	seniors with long term care needs 250,000 (re. \$250,000)
26	For services and expenses of Primary Care Development Corporation
27	450,000
28	For additional services and expenses to support the Alliance for
29	Donation 725,000 (re. \$725,000)
30	For additional services and expenses to support the Center for Liver
31	Transplant 225,000
32	For services and expenses of Ezras Cholim Yad Ephraim
33	50,000 (re. \$50,000)
34	For services and expenses of Forme Medical Center
35	300,000 (re. \$300,000)
36	For services and expenses of Iroquois Healthcare Association for an
37	opioid alternative pilot project 500,000 (re. \$500,000)
38	For services and expenses of Iroquois Healthcare Association "Take a
39	Look" Tour for physician residents 150,000 (re. \$150,000)
40	For services and expenses of Jewish Family Services of Rockland County
41	20,000 (re. \$20,000)
42	For services and expenses of Nassau and Suffolk counties related to
43	the establishment of one court ordered guardianship demonstration
44	program to be located in each of the counties of Nassau and Suffolk,
45	which shall facilitate the use of geriatric social workers, retired
46	senior volunteers and/or other non-attorneys, to serve as guardians
47	appointed by a court, under article 81 of the mental hygiene law,
48	for incapacitated adults who lack financial resources and appropri-
49	ate family supports, to be administered by the local courts through
50	the respective county 500,000 (re. \$500,000)
51	For services and expenses of New York Center for Kidney Transplanta-
52	tion, Inc 450,000 (re. \$450,000)

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	For services and expenses of Northern Oswego County Health Services 250,000
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017:  For services and expenses to support the alliance for donation  252,000
31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	By chapter 53, section 1, of the laws of 2016:  For contractual services related to medical necessity and quality of care reviews related to medicaid patients and to monitor health care services provided to persons with AIDS (26877)

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 21 31 4 15 6 17 18 19 20 21 22 23 24 24 25 26 27 28 27 28 27 28 27 28 27 28 28 28 28 28 28 28 28 28 28 28 28 28	is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately (29532). 475,000
38 39 40	term care community coalition for an advocacy program on behalf of seniors with long term [car needs 75,000 (re. \$10,000)  By chapter 53, section 1, of the laws of 2015:
41 42 43 44 45 46 47 48 49 50	For services and expenses for cardiac services access and cardiac data quality/outcomes initiatives 653,000 (re. \$43,000)  For services and expenses of the Brain Trauma Foundation

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	resident needs. Such allocation shall serve as the basis of distribution to eligible facilities 6,532,000 (re. \$72,000)  For an operating assistance subprogram for enriched housing. To the extent that funds are appropriated for such purposes, the department is authorized to pay an operating subsidy for SSI recipients who are residents in certified not-for-profit or public enriched housing programs. Such subsidy shall not exceed \$115 per month per each SSI recipient and will be paid directly to the certified operator. If appropriations are not sufficient to meet such maximum monthly payments, such subsidy shall be reduced proportionately
17 18 19	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144
20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2018:  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
28 29 30 31 32 33 34 35	By chapter 53, section 1, of the laws of 2017:  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
36 37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2016:  For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)
44 45 46	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809

### DEPARTMENT OF HEALTH

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By chapter 53, section 1, of the laws of 2018:
 2
     For services and expenses related to emergency medical services (EMS)
       administration including but not limited to, expenses related to training courses and instructor development, expenses of the state
 3
 4
 5
       EMS councils and program agencies (26876) .....
 6
       10,570,000 ..... (re. $10,570,000)
 7
   By chapter 53, section 1, of the laws of 2017:
     For services and expenses related to emergency medical services (EMS)
 8
9
       administration including but not limited to, expenses related to
       training courses and instructor development, expenses of the state
10
11
       EMS councils and program agencies (26876) ......
12
       10,570,000 ..... (re. $550,000)
   By chapter 53, section 1, of the laws of 2016:
13
14
     For services and expenses related to emergency medical services (EMS)
15
       administration including but not limited to, expenses related to
16
       training courses and instructor development, expenses of the state
17
       EMS councils and program agencies (26876) ......
18
       10,570,000 ..... (re. $1,000)
19
     Special Revenue Funds - Other
20
     Miscellaneous Special Revenue Fund
21
     Professional Medical Conduct Account - 22088
22 By chapter 53, section 1, of the laws of 2018:
     For services and expenses of the medical society contract authorized
23
24
       pursuant to chapter 582 of the laws of 1984 (29835) ......
25
       990,000 ...... (re. $990,000)
26
     Special Revenue Funds - Other
27
     Miscellaneous Special Revenue Fund
28
     Quality of Care Improvement Account - 22147
   By chapter 53, section 1, of the laws of 2018:
29
30
     For services and expenses related to the protection of the health or
31
       property of residents of residential health care facilities that are
       found to be deficient including, but not limited to, payment for the
32
33
       cost of relocation of residents to other facilities and the mainte-
       nance and operation of a facility pending correction of deficiencies
34
35
       or closure (26876) ... 1,000,000 ....... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2017:
36
37
     For services and expenses related to the protection of the health or
       property of residents of residential health care facilities that are
38
       found to be deficient including, but not limited to, payment for the
39
40
       cost of relocation of residents to other facilities and the mainte-
41
       nance and operation of a facility pending correction of deficiencies
42
       or closure (26876) ... 1,000,000 ...... (re. $850,000)
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<sup>43</sup> WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM

## DEPARTMENT OF HEALTH

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2018:  For services and expenses of International Lymphatic Disease and Lymphatic Services and Expenses of International Lymphatic Disease and Disease Diseas
10 11 12	By chapter 53, section 1, of the laws of 2017: For services and expenses of a sickle cell screening program (29738) 170,000
13 14 15	By chapter 53, section 1, of the laws of 2016: For services and expenses of a sickle cell screening program (29738) 213,400 (re. \$198,500)
16 17 18	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
19 20 21 22	By chapter 53, section 1, of the laws of 2018:  For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
23 24 25 26	By chapter 53, section 1, of the laws of 2017: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
34 35 36 37 38	By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017:  For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 9,737,000
39 40 41	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
42	By chapter 53, section 1, of the laws of 2018:

## DEPARTMENT OF HEALTH

1 2 3 4	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
10 11 12 13 14	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
15 16 17 18 19	By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:  For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 1,277,000
20 21 22 23 24	By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017:  For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 9,737,000
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
28 29 30 31	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)
32 33 34 35	By chapter 53, section 1, of the laws of 2017: For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)
36 37 38 39	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)
40 41 42 43	By chapter 53, section 1, of the laws of 2015: For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)

## DEPARTMENT OF HEALTH

1 2 3	For additional services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26946) 1,500,000 (re. \$46,000)
4	By chapter 53, section 1, of the laws of 2014:
5	For services and expenses related to spinal cord injury research
6	pursuant to chapter 338 of the laws of 1998
7	2,000,000 (re. \$13,000)
8	For additional services and expenses related to spinal cord injury
9	research pursuant to chapter 338 of the laws of 1998
10	3,000,000 (re. \$154,000)
11	For additional services and expenses related to spinal cord injury
12	research pursuant to chapter 338 of the laws of 1998
13	2,000,000 (re. \$13,000)

## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

_	rer Falmens according to one remaining	201104412	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General FundSpecial Revenue Funds - Other	1,157,573,000	0
6 7	All Funds=	1,159,073,000	
8	SCHEDUL	ĿΕ	
9 10	STUDENT GRANT AND AWARD PROGRAMS		1,159,073,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 44 44 44 44 44 44 44	For tuition assistance awards, incled part-time tuition assistance produced awards, provided to eligible student defined in section 667 and section of the education law and as further defined in rules and regulations and by the regents upon the recommendation the commissioner of education and distuted in accordance with rules and lations adopted by the trustees of higher education services corporation the recommendation of the president approval of the director of the budge. Provided, however, notwithstanding any rule or regulation to the contrary applicant for an award funded by appropriation must either (a) have be legal resident of New York state fleast one year immediately preceding beginning of the semester, quarter or of attendance for which application assistance is made, or (b) be a resident of New York state and have helgal resident during his or her lass semesters of high school either price graduation, or prior to admission college.  Provided, further, that an applicant for award funded by this appropriation we not a legal resident of New York eligible pursuant to the preceding graph, but is a United States citized permanent lawful resident, an individual of the permanent lawful resident.	rogram ats as 667-c arther dopted con of strib- regu- of the a upon c and et. v law, v, an v this een a for at g the c term on for legal oeen a st two or to on to or an who is state para- en, a vidual	

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

pursuant to the Victims of Trafficking and 2 Violence Protection Act of 2000, a person granted temporary protected status pursuant to the Federal Immigration Act of 3 4 5 1990, an individual of a class of refugees б paroled by the attorney general of the 7 United States under his or her parole authority pertaining to the admission of 8 9 aliens to the United States, or an appli-10 cant without lawful immigration status 11 shall be eligible for an award funded by 12 this appropriation provided that 13 applicant: (a) attended a registered New 14 York state high school for two or more 15 year, graduated from a registered New York 16 state high school and applied for attend-17 ance at the institution of higher educa-18 tion for the undergraduate study for which 19 an award is sought within five years of 20 receiving a New York state high school 21 diploma; or (b) attended an approved New 22 York state program for a state high school 23 equivalency diploma, received a state high 24 school equivalency diploma and and applied 25 for attendance at the institution of higher education for the undergraduate study 26 27 for which an award is sought within five 28 years of receiving a state high school 29 equivalency diploma; or (c) is otherwise 30 eligible for the payment of tuition and fees at a rate no grater than that imposed 31 32 for resident students of the state univer-33 sity of New York, the city university of 34 New York or community colleges. Provided, 35 further, that an applicant without lawful 36 immigration status shall also be required 37 to file an affidavit with such institution 38 higher education stating that the 39 student has filed an application to legal-40 ize his or her immigration status, or will 41 file such an application as soon as he or 42 she is eligible to do so. 43 Provided, further, that recipients of an 44 award funded by this appropriation shall

45 comply with all requirements promulgated 46 by the corporation for the administration 47 of an award including, but not limited to, 48 an application form and procedures estab-49 lished by the president of the corporation 50 that shall allow an applicant that meets 51 the requirements set forth in the preced-52 ing paragraph to apply directly to the

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article 6 of the public officers law or otherwise required by law.

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The moneys hereby appropriated shall be available for expenses already accrued or accrue and shall include refunds, reimbursements, credits and moneys received by the higher education services corporation as repayments of past tuition assistance program disbursements accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2019-20 state fiscal year.

28 Notwithstanding any other provision of law, 29 during the fiscal year commencing April 1, 30 2019, additional awards due and payable to eligible students for accelerated study 31 shall be deferred until October 1, 2020. 32 33 Such additional awards shall be adjusted on a pro rata basis pursuant to section 34 667 of the education law. However, nothing 35 36 contained herein shall prevent the payment 37 of such awards prior to October 1, 2020 38 should additional funds be provided there-39

Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$118,584,000 of the moneys hereby appropriated shall be available for the payment of excelsior scholarship program awards.

45 A portion of these funds may be paid to the City University of New York to reimburse 46 47 the tuition credit provided pursuant to 48 of the education law. section 669-h 49 Provided, however, notwithstanding 50 law, rule or regulation to the contrary, up to \$7,212,000 of the moneys hereby 51 52 appropriated shall be available for the

### HIGHER EDUCATION SERVICES CORPORATION

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payment of enhanced tuition awards. A
 2
     portion of the funds appropriated herein
 3
     may be transferred to the miscellaneous
     special revenue fund - state university
 4
 5
     offset account (30014) ...... 1,073,495,000
   For the payment of tuition awards to part-
 7
     time students pursuant to section 666 of
 8
     the education law, as amended by chapter
 9
     947 of the laws of 1990, provided further
10
     that, a portion of the moneys hereby
11
     appropriated
                   shall
                           be
                                available for
12
     expenses already accrued for payment of
13
     awards approved, but not fully disbursed,
14
     prior to the 2019-20 academic year. A
15
     portion of the funds appropriated herein
16
     may be transferred to the miscellaneous
17
     special revenue fund - state university
18
     revenue offset account (30015) ...... 14,357,000
   For the payment of scholarship awards
19
20
     including New York state math and science
     teaching initiative scholarship pursuant
21
22
     to section 669-d of the education law,
23
     veteran's
                 tuition
                          assistance program
24
     pursuant to section 669-a of the education
25
     law, military enhanced recognition, incen-
26
     tive
            and tribute (MERIT) scholarships
27
     pursuant to section 668-e of the education
28
     law, world trade center memorial scholar-
29
     ships pursuant to section 668-d of the
30
     education law, memorial scholarships for
     children and spouses of deceased fire-
31
32
     fighters, volunteer
                            firefighters
33
     police officers, peace officers and emer-
34
     gency medical service workers pursuant to
35
     section 668-b of the education law, Ameri-
36
     can airlines flight 587 memorial scholar-
37
     ships and program grants pursuant
38
     section 668-f of the education law, schol-
     arships for academic excellence pursuant
39
40
     to section 670-b of the education law,
41
     regents health care opportunity scholar-
42
     ships pursuant to section 678 of the
43
     education law, regents professional oppor-
44
     tunity scholarships pursuant to section
45
     679 of the education law, regents awards
     for children of deceased and disabled
46
47
     veterans pursuant to section 668 of the
48
     education law, regents physician loan
49
     forgiveness awards pursuant to section 677
50
     of the education law, and Continental
     Airline flight 3407 memorial scholarships
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## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

pursuant to section 668-g of the education 2 law. 3 Notwithstanding any provision of law to the 4 contrary, a portion of the moneys hereby 5 appropriated shall be available for the б payment of New York state science, tech-7 nology, engineering and mathematics incen-8 tive program awards; provided, however, 9 that eligibility for an award under this 10 appropriation shall be limited to under-11 graduate students who (1) received such 12 award in or after the 2014-15 academic 13 year and remains eligible for such award 14 in the 2019-20 academic year or (2) are 15 matriculated in an approved undergraduate 16 program leading to a career in science, 17 technology, engineering or mathematics at 18 a New York state public institution of higher education, provided further that such eligibility for new awards granted 19 20 21 during the 2019-20 academic year shall 22 also be limited to an applicant that: (a) 23 graduates from a high school located in New York state during the 2018-19 school 24 25 year; and (b) graduates within the top ten 26 percent of his or her high school class; 27 and (c) enrolls in full time study begin-28 ning in the fall term after his or her 29 high school graduation in an approved

undergraduate program in science, technol-

or

defined by the corporation, at a New York

state public institution of higher educa-

tion; and (d) signs a contract with the

corporation agreeing that his or her award

will be converted to a student loan in the

event the student fails to comply with the

terms of such contract and the requirements set forth in this appropriation; and

with

provisions of this appropriation and all

requirements promulgated by the corpo-

the

mathematics,

applicable

ogy, engineering

complies

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ration for the administration of 44 program. 45 Provided further that, such awards shall be granted by the corporation: (a) for the 46 47 2019-20 academic year to applicants that 48 the corporation has determined are eligi-49 ble to receive such awards; (b) in an 50 amount equal to the amount of undergraduate tuition for residents of New York 51 52 state charged by the state university of

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

New York or actual tuition charged, which-2 ever is less; provided, however, (i) a 3 student who receives educational grants 4 and/or scholarships that cover 5 student's full cost of attendance shall 6 not be eligible for an award under this 7 program; (ii) for a student who receives educational grants and/or scholarships 8 that cover less than the student's full 9 cost of attendance, such grants and/or 10 scholarships shall not be deemed duplica-11 12 tive of this program and may be held concurrently with an award under this 13 program, provided that the combined bene-14 15 fits do not exceed the student's full cost 16 of attendance; and (iii) an award under 17 this program shall be applied to tuition 18 after the application of all other educa-19 tional grants and scholarships limited to 20 tuition and shall be reduced in an amount equal to such educational grants and/or 21 22 scholarships; provided, no award shall be 23 final until the recipient's successful completion of a term has been certified by 24 25 the institution.

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Provided further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program of undergraduate study other than science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

shall be deferred for individuals who 3 4 graduate with a degree in an approved 5 undergraduate program in science, technol-6 ogy, engineering or mathematics and enroll 7 on at least a half-time basis in a gradu-8 ate or higher degree program or other 9 professional licensure degree program 10 until they are conferred a degree, and shall also be deferred for any inter-11 12 ruption in undergraduate study or employ-13 ment as established by the rules and regu-14 lations of the corporation; (b) may also 15 be deferred for a grace period, to be 16 established by the corporation, following 17 the completion of an approved undergradu-18 ate program in science, technology, engi-19 neering or mathematics, a graduate or 20 higher degree program or other professional licensure degree program; (c) shall 21 22 be cancelled upon the death of the recipi-23 ent; and (d) notwithstanding 24 provisions of this appropriation to the contrary, authorize the corporation to 25 26 provide for the deferral, waiver or 27 suspension of any financial obligation 28 which would involve extreme hardship 29 pursuant to rules and regulations promul-30 gated by the corporation. 31 Notwithstanding any provision of law to the 32 contrary, a portion of the moneys hereby 33 appropriated shall be available for the 34 payment of get on your feet loan forgiveness program awards; provided, however, 35 that eligibility for an award under this 36 37 appropriation shall be limited to appli-38 cants that: (a) have graduated from a high 39 school located in New York state attended an approved New York state 40 41 program for a state high school equivalen-42 cy diploma and received such high school 43 equivalency diploma; (b) have graduated 44 and obtained an undergraduate degree from 45 a college or university with its headquarters located in New York state in or after 46 47 the 2014-15 academic year; (c) apply for 48 this program within two years of obtaining 49 such degree; (d) be a participant in a 50 federal income-driven repayment plan whose payment amount is generally 10 percent of 51 52 discretionary income; (e) have income of

Provided further that such terms and condi-

tions of the preceding paragraph: (a)

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### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2019-20

less than \$50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the applicant's spouse, if applicable; and (f) comply with subdivisions 3 and 5 of section 661 of the education law; and (g) work in New York state, if employed. Provided further, that an applicant whose

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Provided further, that an applicant whose annual income is less than \$50,000 shall be eligible to receive an award equal to 100 percent of his or her monthly federal income-driven repayment plan payments for twenty-four months of repayment under the federal program, provided however, that awards shall be deferred for recipients who have been granted a deferment or forbearance under the federal income-driven repayment plan, provided further, that upon completion of such deferment or forbearance period, such recipient shall be eligible to receive an award for the remaining time period stated preceding paragraph.

Provided further, that a recipient who is not a resident of New York state at the time any payment is made under this program shall be required to refund such payments to the state, provided further, that the corporation shall be authorized to recover such payments pursuant to rules and regulations promulgated by the corporation.

Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article 14 of the education law or has failed to repay an award made pursuant to article 14 of education law shall be ineligible to receive an award under this program until such delinquency, default or failure is cured.

default or failure is cured.
Provided further that recipients of an award shall comply with the applicable provisions of this appropriation and all requirements promulgated by the corporation for the administration of this program.

51 A portion of the moneys hereby appropriated 52 shall be available for expenses already

### HIGHER EDUCATION SERVICES CORPORATION

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accrued for payment of awards approved,
 2
     but not fully disbursed, prior to the
      2019-20 academic year for the regents
 3
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     physician loan forgiveness program pursu-
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     ant to section 677 of the education law.
   Notwithstanding any other provision of law,
 7
     no portion of this appropriation is avail-
     able for payment of regents college schol-
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     arships, regents professional education in
10
     nursing scholarships, empire state chal-
     lenger scholarships for teachers, empire
11
12
     state challenger fellowships for teachers,
13
         empire state scholarships of excel-
14
      lence. Notwithstanding any other provision
15
     of law, no portion of this appropriation
      is available for the payment of interest
16
17
     on federal loans on behalf of students
18
      ineligible to have such payment paid by
      the federal government. A portion of the
19
20
      funds appropriated herein may be trans-
21
      ferred to the miscellaneous special reven-
22
     ue fund - state university revenue offset
23
      account (30001) ..... 60,681,000
24
    For payment of scholarship and loan forgive-
25
     ness awards of the senator Patricia K.
26
     McGee nursing faculty scholarship program
27
      and the nursing faculty loan forgiveness
28
      incentive program awarded pursuant
29
     chapter 63 of the laws of 2005 as amended
     by chapters 161 and 746 of the laws of
30
31
      2005.
32
   A portion of the moneys hereby appropriated
33
     shall be available for expenses already
     accrued for payment of awards approved,
34
     but not fully disbursed, prior to the 2019-20 academic year for the senator
35
36
37
     Patricia K. McGee nursing faculty scholar-
38
      ship program pursuant to chapter 63 of the
      laws of 2005 as amended by chapters 161
39
     and 746 of the laws of 2005. A portion of
40
41
      the funds appropriated herein may
42
     transferred to the miscellaneous special
43
     revenue fund - state university offset
44
      account (30012) ..... 3,933,000
45
   For payment of loan forgiveness awards of
     the regents licensed social worker loan forgiveness program awarded pursuant to
46
47
48
      chapter 57 of the laws of 2005 as amended
49
     by chapter 161 of the laws of 2005 (30016)
50
      1,728,000
   For payment of loan forgiveness awards of
51
```

## HIGHER EDUCATION SERVICES CORPORATION

1 2 3 4 5 6 7 8 9	the New York young farmers loan forgiveness incentive program (30006)
10	For payment of loan forgiveness awards of
11 12	the New York state child welfare worker loan forgiveness incentive program (30027) 50,000
13	For payment of scholarship awards of the New
14 15	York state part-time scholarship award program (30028)
16	
17 18	Program account subtotal 1,157,573,000
19 20 21	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20199
22 23 24 25 26 27 28	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation (30024) 1,000,000
29	Program account subtotal 1,000,000
30	
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund World Trade Center Memorial Scholarship Account
34 35 36 37 38 39 40	For the payment of world trade center memorial scholarships awards pursuant to section 668-d of the education law. Provided, however, notwithstanding any law, rule or regulation to the contrary, monies shall be payable from the fund on the audit and warrant of the comptroller
41 42 43 44 45	on vouchers approved and certified by the president of the higher education services corporation

#### HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 STUDENT GRANT AND AWARD PROGRAMS

```
2
     General Fund
3
     Local Assistance Account - 10000
   The appropriation made by chapter 53, section 1, of the laws of 2018, is
4
5
       hereby amended and reappropriated to read:
6
     For payment of loan forgiveness awards of the regents licensed social
7
       worker loan forgiveness program awarded pursuant to chapter 57 of
8
       the laws of 2005 as amended by chapter 161 of the laws of 2005
9
       (30016) ... 1,728,000 ...... (re. $1,728,000)
10
     For payment of loan forgiveness awards of the New York young farmers
11
       loan forgiveness incentive program (30006) ......
12
       150,000 ..... (re. $150,000)
13
     For payment of scholarship awards of the New York state child welfare
14
       worker incentive scholarship program (30026) ......
15
       50,000 ..... (re. $50,000)
16
     For payment of loan forgiveness awards of the New York state child
17
       welfare worker loan forgiveness incentive program (30027) ......
18
       50,000 ..... (re. $50,000)
19
     For payment of scholarship awards of the New York state part-time
20
       scholarship award program (30028) ... 3,129,000 ... (re. $3,129,000)
21
     For the payment of New York state science, technology, engineering and
       mathematics incentive program awards at private degree granting institutions of higher education[, provided, however, notwithstand-
22
23
       ing any law, rule or regulation to the contrary, up to $1,000,000 of
24
       the moneys hereby appropriated shall be available for the 2018-19
25
26
       academic year] (30029) ... 4,000,000 ............... (re. $4,000,000)
     For the payment of loan forgiveness awards of the New York state
27
       teacher loan forgiveness program, provided, however, notwithstanding
28
29
       any law, rule or regulation to the contrary, up to $250,000 of the
       moneys hereby appropriated shall be available for the 2018-19
30
31
       academic year (30030) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2017:
32
33
     For payment of loan forgiveness awards of the regents licensed social
34
       worker loan forgiveness program awarded pursuant to chapter 57 of
       the laws of 2005 as amended by chapter 161 of the laws of 2005
35
36
       (30016) ... 1,728,000 ...... (re. $108,000)
37
     For payment of scholarship awards of the New York state child welfare
38
       worker incentive scholarship program (30026) ......
39
       50,000 ...... (re. $50,000)
40
     For payment of loan forgiveness awards of the New York state child
41
       welfare worker loan forgiveness incentive program (30027) ......
42
       50,000 ...... (re. $50,000)
     For payment of scholarship awards of the New York state part- time
43
44
       scholarship award program (30028) ... 3,129,000 ... (re. $3,129,000)
45
     For payment of loan forgiveness awards of the New York young farmers
46
       loan forgiveness incentive program (30006) .......
47
       150,000 ..... (re. $52,000)
     For services and expenses related to the continuation of activities
48
49
       previously funded through the college access challenge
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## HIGHER EDUCATION SERVICES CORPORATION

1	program. \$400,000 of this appropriation shall be used for the						
2	services and expenses of On Point for College and \$100,000 of this						
3	appropriation shall be used for the services and expenses of Trinity						
4	Alliance of the Capitol Region 500,000 (re. \$265,000)						
5	By chapter 53, section 1, of the laws of 2016:						
6	For payment of loan forgiveness awards of the New York young farmers						
7	loan forgiveness incentive program (30006)						
8	150,000						
9	For services and expenses related to the continuation of activities						
10	previously funded through the college access challenge grant						
_							
11	program. \$400,000 of this appropriation shall be used for the						
12	services and expenses of On Point for College and \$100,000 of this						
13	appropriation shall be used for the services and expenses of Trinity						
14	Alliance of the Capitol Region 500,000 (re. \$3,000)						
4 =							
15	By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,						
16	section 2, of the laws of 2015:						
17	For payment of awards for the New York state achievement and invest-						
18	ment in merit scholarship (30011) 5,000,000 (re. \$2,092,000)						

885 12553-10-9

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	For	payment	according	to	the	following	schedule:

2	2 APPROPRIATIONS REAPPROP	RIATIONS			
3 4 5	Special Revenue Funds - Federal 1,218,363,000 14,775 Special Revenue Funds - Other 82,088,000 495	,785,000 ,371,000			
6 7 8	All Funds	,756,000			
9	SCHEDULE				
10 11		,000,000			
12 13 14	Federal Miscellaneous Operating Grants Fund				
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.  Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30326)				
40	General Fund				
42	Local Assistance Account - 10000				

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES 2019-20

For payment of the state's share of costs 2 resulting from natural or man-made disas-3 ters including aid requested by and 4 provided to member states of the emergency 5 management assistance compact, and includ-6 ing liabilities incurred prior to April 1, 7 2018. Notwithstanding any provision of law to the contrary, the state comptroller 8 9 shall credit these appropriations with 10 federal grants received pursuant to the 11 federal community development block grant 12 program or any other federal program 13 providing disaster aid, in recognition 14 that the state was required to make 15 payments for eligible projects and/or activities in advance of the availability 16 17 of federal reimbursement. The director of 18 the budget is hereby authorized to transfer such amounts as are necessary to any 19 20 program in any eligible state department or agency, including transfers to the 21 22 general fund - state purposes account, 23 special revenue funds - state operations, 24 or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, 25 26 27 funds appropriated herein that are trans-28 ferred or interchanged shall lapse on the 29 same date as funds not transferred or interchanged from this appropriation; 30 provided however, any amounts transferred 31 32 the public safety communications 33 account for operating expenses shall lapse 34 on the same date as the appropriation to 35 which such funds were transferred (30315) .. 150,000,000 36 37 Program account subtotal ..... 150,000,000 38 Special Revenue Funds - Federal 39 40 Federal Miscellaneous Operating Grants Fund 41 Federal Grants for Disaster Assistance Account - 25324 42 For payment of the federal government's 43 share of costs resulting from natural or 44 man-made disasters, including liabilities 45 incurred prior to April 1, 2018. The 46 director of the budget is hereby author-47 ized to transfer and/or interchange such 48 amounts as are necessary to any eligible 49 state department or agency, including transfers to other federal funds, to 50

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9	accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)
11 12	EMERGENCY MANAGEMENT PROGRAM 25,263,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)
33 34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
37 38 39 40 41	For costs associated with emergency manage- ment (30317)
42 43 44	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000  Program account subtotal
8 9	FIRE PREVENTION AND CONTROL PROGRAM
10 11 12	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
13 14 15 16 17 18 19 20	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
21 22 23 24	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
25 26 27 28 29 30 31 32	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
33 34	INTEROPERABLE COMMUNICATIONS PROGRAM
35 36 37	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
38 39 40 41 42 43	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	be distributed pursuant to a plan devel-
2	oped by the commissioner of homeland secu-
3	rity and emergency services and approved
4	by the director of the budget (30327) 65,000,000
5	For the provision of grants to counties for
6	costs related to the operations of public
7	safety dispatch centers to be distributed
8	pursuant to a plan developed by the
9	commissioner of homeland security and
10	emergency services and approved by the
11	director of the budget. Such plan may
12	consider such factors as population densi-
13	ty and emergency call volume (30331) 10,000,000
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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 COUNTER-TERRORISM PROGRAM

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- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

### 5 By chapter 53, section 1, of the laws of 2018:

For services and expenses related to home land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

9 Funds appropriated herein may be transferred and/or interchanged to 10 other state agencies federal fund - state operations and aid to 11 localities appropriations to support state agency and local expendi-12 tures associated with the implementation of a comprehensive state-13 wide antiterrorism program. Funds appropriated herein may be trans-14 ferred or suballocated to state agencies or distributed 15 localities in accordance with a plan developed by the director of 16 the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated 17 18 herein that are transferred or interchanged shall lapse on the same 19 date as funds not transferred or interchanged from this appropri-20 ation (30326) ... 600,000,000 ...... (re. \$600,000,000)

### 21 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

### By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to 42 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 ferred or suballocated to state agencies or distributed localities in accordance with a plan developed by the director of 47 48 the office of homeland security and approved by the director of the

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

### By chapter 53, section 1, of the laws of 2015:

 For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

## By chapter 53, section 1, of the laws of 2014:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

## By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

4 By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

8 Funds appropriated herein may be transferred and/or interchanged to 9 other state agencies federal fund - state operations and aid to 10 localities appropriations to support state agency and local expendi-11 tures associated with the implementation of a comprehensive state-12 wide antiterrorism program. Funds appropriated herein may be trans-13 suballocated to state agencies or distributed to 14 localities in accordance with a plan developed by the director 15 the office of homeland security and approved by the director of the 16 budget. Notwithstanding any law to the contrary, funds appropriated 17 herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropri-18 19 

#### 20 DISASTER ASSISTANCE PROGRAM

- 21 General Fund
- 22 Local Assistance Account 10000
- 23 By chapter 53, section 1, of the laws of 2018:

24 For payment of the state's share of costs resulting from natural or 25 man-made disasters including aid requested by and provided to member 26 states of the emergency management assistance compact, and including 27 liabilities incurred prior to April 1, 2018. Notwithstanding any 28 provision of law to the contrary, the state comptroller shall credit 29 these appropriations with federal grants received pursuant to the 30 federal community development block grant program or any other 31 federal program providing disaster aid, in recognition that the 32 state was required to make payments for eligible projects and/or 33 activities in advance of the availability of federal reimbursement. 34 The director of the budget is hereby authorized to transfer such 35 amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund 36 37 state purposes account, special revenue funds - state operations, or 38 the capital projects fund, to accomplish the purpose of this appro-39 priation. Notwithstanding any law to the contrary, funds appropri-40 ated herein that are transferred or interchanged shall lapse on the 41 same date as funds not transferred or interchanged from this appro-42 priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on 43 44 the same date as the appropriation to which such funds were trans-45 ferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

<sup>46</sup> By chapter 53, section 1, of the laws of 2017:

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2017. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

### By chapter 53, section 1, of the laws of 2016:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

By chapter 53, section 1, of the laws of 2015:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ......................... (re. \$150,000,000)

## By chapter 53, section 1, of the laws of 2014:

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49 50 For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ......................... (re. \$150,000,000)

### By chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2013. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 2 3 The director of the budget is hereby authorized to transfer such 4 amounts as are necessary to any eligible state department or agency, 5 including transfers to the general fund - state purposes account or 6 the capital projects fund, to accomplish the purpose of this appro-7 priation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the 8 9 same date as funds not transferred or interchanged from this appro-10 priation (30315) ... 350,000,000 ...... (re. \$313,000,000)

11 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

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For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ... 150,000,000 ...... (re. \$53,000,000)

31 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ...... 90,000,000 ..... (re. \$2,400,000)

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013: 2 3 For payment of the state's share of costs resulting from natural or 4 man-made disasters, including aid requested by and provided to 5 member states of the emergency management assistance compact. 6 Notwithstanding any provision of law to the contrary, the state 7 comptroller shall credit these appropriations with federal grants 8 received pursuant to the federal community development block grant 9 program or any other federal program providing disaster aid, in 10 recognition that the state was required to make payments for eligi-11 ble projects and/or activities in advance of the availability of 12 federal reimbursement. The director of the budget is hereby author-13 ized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund -14 15 state purposes account or the capital projects fund, to accomplish 16 the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or inter-17 18 changed shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ...... 19 20 90,000,000 ..... (re. \$29,000,000) 21 Special Revenue Funds - Federal 22 Federal Miscellaneous Operating Grants Fund 23 Federal Grants for Disaster Assistance Account - 25324 24 By chapter 53, section 1, of the laws of 2018: 25 For payment of the federal government's share of costs resulting from 26 natural or man-made disasters, including liabilities incurred prior 27 to April 1, 2018. The director of the budget is hereby authorized to 28 transfer and/or interchange such amounts as are necessary to any 29 eligible state department or agency, including transfers to other 30 federal funds, to accomplish the purpose of this appropriation. 31 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 32 funds not transferred or interchanged from this appropriation 33 34 By chapter 53, section 1, of the laws of 2017: 35 For payment of the federal government's share of costs resulting from 36 37 natural or man-made disasters, including liabilities incurred prior 38 to April 1, 2017. The director of the budget is hereby authorized to 39 transfer and/or interchange such amounts as are necessary to any 40 eligible state department or agency, including transfers to other 41 federal funds, to accomplish the purpose of this appropriation. 42 Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as 43 44 funds not transferred or interchanged from this appropriation 45 

46 By chapter 53, section 1, of the laws of 2016:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for payments have been made or are anticipated from this appropriation (30315) ... 12,650,000,000 ...... (re. \$8,584,000,000)

34 By chapter 53, section 1, of the laws of 2012:

35 For payment of the federal government's share of costs resulting from 36 natural or man-made disasters, including liabilities incurred prior 37 to April 1, 2012. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 38 39 eligible state department or agency, including transfers to other 40 federal funds, to accomplish the purpose of this appropriation. 41 Notwithstanding any law to the contrary, funds appropriated herein 42 that are transferred or interchanged shall lapse on the same date as 43 funds not transferred or interchanged from this appropriation 44 

45 Special Revenue Funds - Federal

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- 46 Federal Miscellaneous Operating Grants Fund
- 47 [Federal Grants for Disaster Assistance Account 25324]
- 48 <u>Disaster Assistance Account 25500</u>

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
By chapter 296, section 1, of the laws of 2001, as amended by chapter
       53, section 1, of the laws of 2012:
 2
 3
     For payment of the federal government's share of costs resulting from
 4
       the September 11, 2001 attack on the New York City World Trade
 5
       Center. The director of the budget is hereby authorized to transfer
 б
       such amounts as are necessary to any eligible state department,
 7
       agency or public authority, including transfer to other federal
 8
       funds and accounts to accomplish the purpose of the appropriation.
       Notwithstanding any law to the contrary, funds appropriated herein
 9
10
       that are transferred or interchanged shall lapse on the same date as
       funds not transferred or interchanged from this appropriation
11
12
       (30322) ... 5,000,000,000 ....... (re. $54,600,000)
13
   EMERGENCY MANAGEMENT PROGRAM
14
     General Fund
15
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018:
16
17
     For services and expenses associated with red cross emergency response
18
       preparedness, including support for capital projects and ensuring an
19
       adequate blood supply. Funds shall be allocated from this appropri-
20
       ation pursuant to a plan prepared by the commissioner of the divi-
21
       sion of homeland security and emergency services and approved by the
22
       director of the budget (30317) ... 3,300,000 ..... (re. $3,300,000)
23
     For additional services and expenses associated with red cross emer-
24
       gency response preparedness, including but not limited to, support
25
       for capital projects, ensuring an adequate blood supply, and emer-
       gency response vehicles (30304) .....
26
27
       1,600,000 ...... (re. $1,600,000)
28
   By chapter 53, section 1, of the laws of 2017:
29
     For services and expenses associated with red cross emergency response
30
       preparedness, including support for capital projects and ensuring an
       adequate blood supply. Funds shall be allocated from this appropri-
31
32
       ation pursuant to a plan prepared by the commissioner of the divi-
33
       sion of homeland security and emergency services and approved by the
34
       director of the budget (30317) ... 3,300,000 ..... (re. $3,300,000)
35
     Special Revenue Funds - Federal
36
     Federal Miscellaneous Operating Grants Fund
37
     Federal Grants for Emergency Management Performance Account - 25516
   By chapter 53, section 1, of the laws of 2018:
38
39
     For costs associated with emergency management (30317) ......
40
       18,363,000 ..... (re. $18,363,000)
41
   By chapter 53, section 1, of the laws of 2017:
42
     For costs associated with emergency management (30317) ......
43
       18,363,000 ..... (re. $18,363,000)
44 By chapter 53, section 1, of the laws of 2016:
```

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	For costs associated with emergency management (30317)
3 4 5	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
6 7 8	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
9 10 11	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
12 13 14	By chapter 53, section 1, of the laws of 2012: For costs associated with emergency management (30317)
15 16 17	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317)
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944
21 22 23	By chapter 53, section 1, of the laws of 2018:  For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of
24	the executive law (30317) 3,000,000 (re. \$3,000,000)
<ul><li>24</li><li>25</li></ul>	
	the executive law (30317) 3,000,000 (re. \$3,000,000)
25 26 27 28	the executive law (30317) 3,000,000 (re. \$3,000,000)  FIRE PREVENTION AND CONTROL PROGRAM  Special Revenue Funds - Other Combined Expendable Trust Fund
25 26 27 28 29 30 31	the executive law (30317) 3,000,000 (re. \$3,000,000)  FIRE PREVENTION AND CONTROL PROGRAM  Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150  By chapter 53, section 1, of the laws of 2018: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp

### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
By chapter 53, section 1, of the laws of 2015:
2
     For services and expenses, including prior year liabilities, of the
3
       emergency services revolving loan account pursuant to section 97-pp
4
       of the state finance law (30318) ... 3,788,000 .... (re. $3,788,000)
5
     Special Revenue Funds - Other
6
     Miscellaneous Special Revenue Fund
7
     Volunteer Firefighting Recruitment and Retention Account - 22173
   By chapter 53, section 1, of the laws of 2018:
8
9
     For services and expenses associated with the volunteer firefighting
10
       and emergency services recruitment and retention fund pursuant to
11
       section 99-q of the state finance law (30318) ......
12
       300,000 ..... (re. $300,000)
   By chapter 53, section 1, of the laws of 2017:
13
14
     For services and expenses associated with the volunteer firefighting
15
       and emergency services recruitment and retention fund pursuant to
16
       section 99-q of the state finance law (30318) ......
17
       300,000 ..... (re. $300,000)
18 By chapter 53, section 1, of the laws of 2016:
19
     For services and expenses associated with the volunteer firefighting
20
       and emergency services recruitment and retention fund pursuant to
       section 99-q of the state finance law (30318) ......
21
22
       300,000 ..... (re. $300,000)
23
   INTEROPERABLE COMMUNICATIONS PROGRAM
24
     Special Revenue Funds - Other
     Miscellaneous Special Revenue Fund
25
26
     Statewide Public Safety Communications Account - 22123
27
   By chapter 53, section 1, of the laws of 2018:
     For the provision of grants or reimbursement to counties for the
28
29
       development, consolidation or operation of public safety communi-
30
       cations systems or networks designed to support statewide interoper-
31
       able communications for first responders to be distributed pursuant
32
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget
33
34
       (30327) ... 65,000,000 ...... (re. $65,000,000)
35
     For the provision of grants to counties for costs related to the oper-
36
       ations of public safety dispatch centers to be distributed pursuant
37
       to a plan developed by the commissioner of homeland security and
38
       emergency services and approved by the director of the budget. Such
39
       plan may consider such factors as population density and emergency
40
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2017:
41
42
     For the provision of grants or reimbursement to counties for the
       development, consolidation or operation of public safety communi-
43
44
       cations systems or networks designed to support statewide interoper-
```

#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

```
able communications for first responders to be distributed pursuant
 2
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget
 3
       (30327) ... 65,000,000 ..... (re. $65,000,000)
 4
 5
     For the provision of grants to counties for costs related to the oper-
 6
       ations of public safety dispatch centers to be distributed pursuant
 7
       to a plan developed by the commissioner of homeland security and
 8
       emergency services and approved by the director of the budget. Such
       plan may consider such factors as population density and emergency
9
10
       call volume (30331) ... 10,000,000 ...... (re. $5,331,000)
11
   By chapter 53, section 1, of the laws of 2016:
12
     For the provision of grants or reimbursement to counties for the
13
       development, consolidation or operation of public safety communi-
14
       cations systems or networks designed to support statewide interoper-
15
       able communications for first responders to be distributed pursuant
16
       to a plan developed by the commissioner of homeland security and
       emergency services and approved by the director of the budget
17
18
       (30327) ... 65,000,000 ...... (re. $64,501,000)
19
     For the provision of grants to counties for costs related to the oper-
20
       ations of public safety dispatch centers to be distributed pursuant
21
       to a plan developed by the commissioner of homeland security and
22
       emergency services and approved by the director of the budget. Such
23
       plan may consider such factors as population density and emergency
24
       call volume (30331) ... 10,000,000 ...... (re. $64,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
25
26
       section 1, of the laws of 2016:
27
     For the provision of grants or reimbursement to counties for the
28
       development, consolidation or operation of public safety communi-
29
       cations systems or networks designed to support statewide interoper-
30
       able communications for first responders to be distributed pursuant
31
       to a plan developed by the commissioner of homeland security and
32
       emergency services and approved by the director of the budget
       (30327) ... 50,000,000 ..... (re. $38,423,000)
33
34
     For projects designed to advance completion of a fully interoperable
35
       statewide public safety communications network, as adjusted by the
36
       impact of language contained in chapter 54 of the laws of 2015
37
       making appropriations for capital works and purposes (30332) ......
38
       15,000,000 ...... (re. $15,000,000)
39
   By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
40
       section 1, of the laws of 2015:
41
     For the provision of grants or reimbursement to counties for the
42
       development, consolidation or operation of public safety communi-
43
       cations systems or networks designed to support statewide interoper-
44
       able communications for first responders, as adjusted by the impact
45
          language contained in chapter 54 of the laws of 2014 making
46
       appropriations for capital works and purposes (30327) ......
47
       50,000,000 ..... (re. $50,000,000)
     For projects designed to advance completion of a fully interoperable
48
49
       statewide public safety communications network, as adjusted by the
```

#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3	<pre>impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30332) 15,000,000</pre>
4 5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 75,000,000
14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327)
24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 45,000,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	72,500,000 8,227,000	10,897,000 50,498,000 16,454,000 197,029,000
8 9	All Funds	111,736,000	274,878,000
10	SCHEDU	LE	
11 12	F&D-HOUSING DEVELOPMENT FUND PROGRAM .		8,227,000
13 14 15	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
16 17 18 19 20 21 22 23 24 25 26	For carrying out the provisions of a XI of the private housing finance la relation to providing assistance t for-profit housing companies. No shall be expended from this appropr until the director of the budge approved a spending plan submitted division of housing and community r in such detail as the director budget may require (30901)	w, in o not- funds iation t has by the enewal of the	
27 28	OCR-NEIGHBORHOOD PRESERVATION PROGRAM		4,351,000
29 30	General Fund Local Assistance Account - 10000		
31 32 33 34 35 36 37 38 39 40 41 42 43	For carrying out the provisions of a XVI of the private housing finance I funds shall be expended from this priation until the director of the has approved a spending plan submit the division of housing and comrenewal in such detail as the direct the budget may require. Funds appropherein maybe transferred to the New state housing trust fund corporati support of services pursuant to a XVI of the private housing finan (31402)	aw. No appro- budget ted by munity tor of riated York on for rticle ce law	000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	
2	OCR-RURAL PRESERVATION PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13 14 15 16 17 18	For carrying out the provisions of article  XVII of the private housing finance law.  No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Funds appropriated herein maybe transferred to the New York state housing trust fund corporation for support of services pursu- ant to article XVII of the private housing finance law (31441)
20 21	ASSOCIATION FOR NEIGHBORHOOD AND HOUSING DEVELOPMENT 100,000
22 23	General Fund Local Assistance Account - 10000
24 25 26	For services and expenses of the association for neighborhood and housing development 100,000
27 28	NEIGHBORHOOD HOUSING SERVICES OF BROOKLYN 125,000
29 30	General Fund Local Assistance Account - 10000
31 32 33	For services and expenses of neighborhood housing services of Brooklyn 125,000
34 35	NEIGHBORHOOD HOUSING SERVICES OF QUEENS
36 37	General Fund Local Assistance Account - 10000
38 39 40	For services and expenses of neighborhood housing services of Queens

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2	ST. NICKS ALLIANCE CORPORATION
3 4	General Fund Local Assistance Account - 10000
5 6 7 8	For services and expenses of the housing division of the St. Nicks alliance corporation
9 10	GREATER HARLEM HOUSING DEVELOPMENT CORPORATION 100,000
11 12	General Fund Local Assistance Account - 10000
13 14 15	For services and expenses of the greater Harlem housing development corporation 100,000
16 17	TOWN OF HEMPSTEAD HOUSING NEEDS ASSESSMENT
18 19	General Fund Local Assistance Account - 10000
20 21 22 23	For services and expenses of a housing needs assessment for housing located within the town of Hempstead
24 25	CITY OF NEWBURGH HOUSING NEEDS ASSESSMENT
26 27	General Fund Local Assistance Account - 10000
28 29 30 31	For services and expenses of a housing needs assessment for housing located within the city of Newburgh
32 33	OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 40,000,000
34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund HUD Small Cities Community Development Account - 25300
37 38	For apportionment as follows: For direct deposit of federal funds into the housing

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10	trust fund account created pursuant to section 59-a of the private housing finance law for services and expenses of a small cities community development block grant program transferred to the state pursuant to public law 106.74 to be administered in accordance with federal laws and regulations by the housing trust fund corporation created by section 45-a of the private housing finance law (31437) 40,000,000
12 13	OHP-LOW INCOME WEATHERIZATION PROGRAM
14 15 16	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
17 18 19 20 21 22 23 24 25 26	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446)
27 28	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
29 30	General Fund Local Assistance Account - 10000
31 32 33 34 35 36 37 38 39 40 41 42 43 44	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3	may not be used for any other purpose (30910) 3,062,000
4 5	OHP-RURAL RENTAL ASSISTANCE PROGRAM
6 7	General Fund Local Assistance Account - 10000
8 9 10 11 12 13 14 15 16 17	For carrying out the provisions of article XVII-A of the private housing finance law in relation to providing assistance to sponsors of housing for persons of low income.  Funds appropriated herein may be transferred to the New York state housing trust fund corporation for support of services pursu- ant to article XVII-A of the private hous- ing finance law (31439)

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
COMMUNITY VOICES HEARD PROGRAM
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2017:
     For services and expenses of Community Voices Heard, Inc (30906) .....
5
б
       300,000 ...... (re. $30,000)
   F&D-HOUSING DEVELOPMENT FUND PROGRAM
     Special Revenue Funds - Other
9
     Housing Development Fund
10
     Housing Development Account - 22950
11
   By chapter 53, section 1, of the laws of 2018:
12
     For carrying out the provisions of article XI of the private housing
13
       finance law, in relation to providing assistance to not-for-profit
14
       housing companies. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
15
16
       submitted by the division of housing and community renewal in such
17
       detail as the director of the budget may require (30901) ......
18
       By chapter 53, section 1, of the laws of 2017:
19
     For carrying out the provisions of article XI of the private housing
20
21
       finance law, in relation to providing assistance to not-for-profit
22
       housing companies. No funds shall be expended from this appropri-
23
       ation until the director of the budget has approved a spending plan
       submitted by the division of housing and community renewal in such
24
25
       detail as the director of the budget may require (30901) ......
26
       8,227,000 ..... (re. $8,227,000)
27
   By chapter 53, section 1, of the laws of 2016:
     For carrying out the provisions of article XI of the private housing
28
       finance law, in relation to providing assistance to not-for-profit
29
30
       housing companies. No funds shall be expended from this appropri-
31
       ation until the director of the budget has approved a spending plan
       submitted by the division of housing and community renewal in such
32
       detail as the director of the budget may require (30901) ......
33
34
       8,227,000 ...... (re. $8,227,000)
   By chapter 53, section 1, of the laws of 2015:
35
     For carrying out the provisions of article XI of the private housing
36
37
       finance law, in relation to providing assistance to not-for-profit
       housing companies. No funds shall be expended from this appropri-
38
39
       ation until the director of the budget has approved a spending plan
40
       submitted by the division of housing and community renewal in such
41
       detail as the director of the budget may require (30901) ......
42
       8,227,000 ..... (re. $8,227,000)
```

43 By chapter 53, section 1, of the laws of 2014:

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7	For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2013:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2012:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2011:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2010:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require
40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:  For carrying out the provisions of article XI of the private housing finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require, provided, however,

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six 2 3 percent of the amount that was undisbursed as of August 15, 2008 ... 4 9,900,000 ...... (re. \$7,981,000) 5 By chapter 55, section 1, of the laws of 2004: For carrying out the provisions of article XI of the private housing 6 7 finance law, in relation to providing assistance to not-for-profit housing companies. No funds shall be expended from this appropri-8 9 ation until the director of the budget has approved a spending plan 10 submitted by the division of housing and community renewal in such 11 detail as the director of the budget may require ...... 12 10,000,000 ..... (re. \$4,205,000) OCR-SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM 13 14 Special Revenue Funds - Federal 15 Federal Miscellaneous Operating Grants Fund 16 HUD Small Cities Community Development Account - 25300 By chapter 53, section 1, of the laws of 2018: 17 18 For apportionment as follows: For direct deposit of federal funds into 19 the housing trust fund account created pursuant to section 59-a of 20 the private housing finance law for services and expenses of a small cities community development block grant program transferred to the 21 22 state pursuant to public law 106.74 to be administered in accordance 23 with federal laws and regulations by the housing trust fund corpo-24 ration created by section 45-a of the private housing finance law 25 (31437) ... 40,000,000 ...... (re. \$40,000,000) FORECLOSURE AVOIDANCE AND AMELIORATION 26 27 Fiduciary Funds 28 Miscellaneous New York State Agency Fund 29 Mortgage Settlement Proceeds Trust Fund Account - 60690 The appropriation made by chapter 53, section 1, of the laws of 2015, as 30 31 amended by chapter 53, section 1, of the laws of 2018, is hereby 32 amended and reappropriated to read: 33 To provide compensation to the state of New York and its communities 34 for harms purportedly caused by the allegedly unlawful conduct of 35 J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. 36 JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage 37 Corporation"), for purposes intended to avoid preventable foreclo-38 sures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial 39 40 fraud or unfair or deceptive acts or practices, and to otherwise 41 promote the interests of the investing public. Such permissible 42 purposes for allocation of the funds include, but are not limited 43 to, providing funding for housing counselors, state and local fore-44 closure assistance hotlines, state and local foreclosure mediation 45 programs, legal assistance, housing remediation and anti-blight

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

- Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropriation may be allocated and distributed as indicated below:
- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 30 of the private housing finance law for purposes that serve disabled veterans as defined by section 1272 of the private housing finance law or a veteran who is certified by the United Sates Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allo-

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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- cation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance, capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of [the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority a homeowner protection program administered by the department of law. Within the amounts available hereunder and in conjunction with other remaining funds held by the attorney general consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York, \$20,000,000 shall be made available through March 31, 2020; provided further that any remaining amounts shall be made available beginning April 1, 2020;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

 subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 10. Up to \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 11. Up to \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and

- 14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the aging, the department of health, the department of corrections and community supervision, the dormitory authority of the state of New York, the division of housing and community renewal, the housing trust fund corporation, the state of New York mortgage agency, the New York state urban development corporation, the department of law and/or the housing finance agency, as deemed appropriate by the director of the budget. Funds suballocated, transferred or otherwise made available to any state department, agency, or public authority may be distributed to New York city, including the New York city housing authority.
- Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion thereof, set forth in section 1 of chapter 53 of the laws of 2014 (31470) ... 439,549,965 ........................ (re. \$197,029,000)
- 34 NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC
- 35 General Fund

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- 36 Local Assistance Account 10000
- 37 By chapter 53, section 1, of the laws of 2018:
- For services and expenses of neighborhood housing services of Queens, CDC Inc (30908) ... 75,000 ............................ (re. \$75,000)
- 40 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of Neighborhood Housing Services of Queens, CDC Inc (30908) ... 75,000 ......................... (re. \$7,000)
- 43 NORTH BROOKLYN DEVELOPMENT CORPORATION
- 44 General Fund
- 45 Local Assistance Account 10000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

- 8 For carrying out the provisions of article XVI of the private housing 9 finance law and for the purpose of entering into a contract with the 10 neighborhood preservation coalition to provide technical assistance and services to companies funded pursuant to article  ${\tt XVI}$  of the 11 private housing finance law; such contract shall be in an amount not 12 less than \$150,000. No funds shall be expended from this appropri-13 14 ation until the director of the budget has approved a spending plan 15 submitted by the division of housing and community renewal in such detail as the director of the budget may require. 16
- 21 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:
- 23 For carrying out the provisions of article XVI of the private housing 24 finance law. No funds shall be expended from this appropriation 25 until the director of the budget has approved a spending plan 26 submitted by the division of housing and community renewal in such 27 detail as the director of the budget may require; and, provided 28 further that no more than \$5,839,000 of this appropriation may be 29 encumbered, contracted or disbursed as a result of the availability 30 of \$4,233,000 for housing and community development purposes admin-31 istered by the housing trust fund corporation pursuant to chapter 59 32 of the laws of 2012. The commissioner of the division of housing and 33 community renewal shall enter into a contract, in an amount not less 34 than \$150,000, with the neighborhood preservation coalition to 35 provide technical assistance and services to companies funded pursu-36 ant to article XVI of the private housing finance law ...... 37 10,072,000 ...... (re. \$6,101,000)
- 38 OCR-RURAL PRESERVATION PROGRAM
- 39 General Fund
- 40 Local Assistance Account 10000
- 41 By chapter 53, section 1, of the laws of 2018:
- For carrying out the provisions of article XVII of the private housing finance law and for the purpose of entering into a contract with the
- 44 rural housing coalition to provide technical assistance and services
- 45 to companies funded pursuant to article XVII of the private housing

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

finance law; such contract shall be in an amount not less than 2 \$150,000. No funds shall be expended from this appropriation until 3 the director of the budget has approved a spending plan submitted by 4 the division of housing and community renewal in such detail as the 5 director of the budget may require. Funds appropriated herein maybe 6 transferred to the New York State housing trust fund corporation for 7 support of services pursuant to article XVII of the private housing 8 finance law (31441) ... 1,821,000 ...... (re. \$1,821,000) 9 By chapter 53, section 1, of the laws of 2013: 10 For carrying out the provisions of article XVII of the private housing 11 finance law and for the purpose of entering into a contract with the 12 rural housing coalition to provide technical assistance and services 13 to companies funded pursuant to article XVII of the private housing 14 finance law; such contract shall be in an amount not less than 15 \$150,000. No funds shall be expended from this appropriation until 16 the director of the budget has approved a spending plan submitted by 17 the division of housing and community renewal in such detail as the 18 director of the budget may require ... 665,000 ...... (re. \$34,000) By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 19 20 section 1, of the laws of 2014: 21 For carrying out the provisions of article XVII of the private housing 22 finance law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan 23 submitted by the division of housing and community renewal in such 24 25 detail as the director of the budget may require; and, provided 26 further that no more than \$2,437,000 of this appropriation may be 27 encumbered, contracted or disbursed as a result of the availability 28 of \$1,767,000 for housing and community development purposes admin-29 istered by the housing trust fund corporation pursuant to chapter 59 30 of the laws of 2012. The commissioner of the division of housing and 31 community renewal shall enter into a contract, in an amount not less 32 than \$150,000, with the rural housing coalition to provide technical 33 assistance, training and other services to corporations pursuant to 34 article XVII of the private housing finance law ...... 35 4,204,000 ...... (re. \$2,413,000) OHP-LOW INCOME WEATHERIZATION PROGRAM 36 37 Special Revenue Funds - Federal 38 Federal Miscellaneous Operating Grants Fund 39 Department of Energy Weatherization Account - 25499 40 By chapter 53, section 1, of the laws of 2018: 41 For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, 42

regulation or law, moneys hereby appropriated are to be available

for payment of contract obligations heretofore accrued or hereafter

to accrue and are subject to the approval of the director of the

budget (31446) ... 32,500,000 ...... (re. \$22,358,000)

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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

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By chapter 53, section 1, of the laws of 2017:
 2
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
 3
 4
       regulation or law, moneys hereby appropriated are to be available
 5
       for payment of contract obligations heretofore accrued or hereafter
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       to accrue and are subject to the approval of the director of the
 7
       budget (31446) ... 32,500,000 ...... (re. $13,494,000)
 8
   By chapter 53, section 1, of the laws of 2016:
 9
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
10
11
       regulation or law, moneys hereby appropriated are to be available
12
       for payment of contract obligations heretofore accrued or hereafter
       to accrue and are subject to the approval of the director of the
13
14
       budget (31446) ... 32,500,000 ...... (re. $14,646,000)
   By chapter 53, section 1, of the laws of 2015:
16
     For low income weatherization grants to be apportioned in accordance
17
       with federal rules and regulations. Notwithstanding any other rule,
18
       regulation or law, moneys hereby appropriated are to be available
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       for payment of contract obligations heretofore accrued or hereafter
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       to accrue and are subject to the approval of the director of the
21
       budget (31446) ... 32,500,000 ...... (re. $16,646,000)
   By chapter 53, section 1, of the laws of 2014:
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23
     For low income weatherization grants to be apportioned in accordance
24
       with federal rules and regulations. Notwithstanding any other rule,
25
       regulation or law, moneys hereby appropriated are to be available
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       for payment of contract obligations heretofore accrued or hereafter
27
       to accrue and are subject to the approval of the director of the
28
       budget (31446) ... 32,500,000 ...... (re. $17,517,000)
29
   By chapter 53, section 1, of the laws of 2013:
30
     For low income weatherization grants to be apportioned in accordance
       with federal rules and regulations. Notwithstanding any other rule,
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32
       regulation or law, moneys hereby appropriated are to be available
33
       for payment of contract obligations heretofore accrued or hereafter
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       to accrue and are subject to the approval of the director of the
       budget (31446) ... 32,500,000 ...... (re. $17,376,000)
35
36
   OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
37
     General Fund
38
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2018:
39
     For payment of periodic subsidies to cities, towns, villages and hous-
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       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
       budget may require. Notwithstanding any law, rule, regulation or
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## DIVISION OF HOUSING AND COMMUNITY RENEWAL

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agreement between the division of housing and community renewal and
       any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service
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       reimbursement and may not be used for any other purpose (30910) ....
 5
       3,140,000 ...... (re. $1,197,000)
   By chapter 53, section 1, of the laws of 2017:
 6
 7
     For payment of periodic subsidies to cities, towns, villages and hous-
       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
       budget may require. Notwithstanding any law, rule, regulation or
12
       agreement between the division of housing and community renewal and
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       any public housing authority to the contrary, funds shall be
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       expended solely for payment of debt service or debt service
16
       reimbursement and may not be used for any other purpose (30910) ....
17
       4,256,000 ...... (re. $371,000)
   By chapter 53, section 1, of the laws of 2016:
18
19
     For payment of periodic subsidies to cities, towns, villages and hous-
20
       ing authorities in accordance with the public housing law. No funds
21
       shall be expended from this appropriation until the director of the
       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
24
       budget may require. Notwithstanding any law, rule, regulation or
25
       agreement between the division of housing and community renewal and
26
       any public housing authority to the contrary, funds shall be
       expended solely for payment of debt service or debt service
27
28
       reimbursement and may not be used for any other purpose (30910) ....
29
       4,374,000 ...... (re. $382,000)
30
   By chapter 53, section 1, of the laws of 2015:
31
     For payment of periodic subsidies to cities, towns, villages and hous-
32
       ing authorities in accordance with the public housing law. No funds
33
       shall be expended from this appropriation until the director of the
34
       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
36
       budget may require. Notwithstanding any law, rule, regulation or
37
       agreement between the division of housing and community renewal and
38
       any public housing authority to the contrary, funds shall be
39
       expended solely for payment of debt service or debt service
40
       reimbursement and may not be used for any other purpose (30910) ....
41
       4,492,000 ...... (re. $344,000)
   By chapter 53, section 1, of the laws of 2014:
42
     For payment of periodic subsidies to cities, towns, villages and hous-
43
44
       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
48
       budget may require. Notwithstanding any law, rule, regulation or
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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

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agreement between the division of housing and community renewal and
       any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) ....
 2
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 5
       5,490,000 ..... (re. $2,174,000)
   By chapter 53, section 1, of the laws of 2013:
 6
 7
     For payment of periodic subsidies to cities, towns, villages and hous-
 8
       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
       budget may require. Notwithstanding any law, rule, regulation or
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       agreement between the division of housing and community renewal and
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       any public housing authority to the contrary, funds shall be
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       expended solely for payment of debt service or debt service
16
       reimbursement and may not be used for any other purpose .....
17
       8,700,000 ...... (re. $696,000)
   By chapter 53, section 1, of the laws of 2012:
18
19
     For payment of periodic subsidies to cities, towns, villages and hous-
20
       ing authorities in accordance with the public housing law. No funds
21
       shall be expended from this appropriation until the director of the
22
       budget has approved a spending plan submitted by the division of
23
       housing and community renewal in such detail as the director of the
24
       budget may require. Notwithstanding any law, rule, regulation or
25
       agreement between the division of housing and community renewal and
26
       any public housing authority to the contrary, funds shall be
       expended solely for payment of debt service or debt service
27
       reimbursement and may not be used for any other purpose .....
28
29
       9,500,000 ..... (re. $1,984,000)
30
   By chapter 53, section 1, of the laws of 2011:
31
     For payment of periodic subsidies to cities, towns, villages and hous-
32
       ing authorities in accordance with the public housing law. No funds
33
       shall be expended from this appropriation until the director of the
34
       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
36
       budget may require. Notwithstanding any law, rule, regulation or
37
       agreement between the division of housing and community renewal and
38
       any public housing authority to the contrary, funds shall be
39
       expended solely for payment of debt service or debt service
       reimbursement and may not be used for any other purpose .....
40
41
       By chapter 53, section 1, of the laws of 2010:
42
     For payment of periodic subsidies to cities, towns, villages and hous-
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44
       ing authorities in accordance with the public housing law. No funds
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       shall be expended from this appropriation until the director of the
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       budget has approved a spending plan submitted by the division of
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       housing and community renewal in such detail as the director of the
48
       budget may require. Notwithstanding any law, rule, regulation or
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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5	agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose
6	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
7 8	General Fund Local Assistance Account - 10000
9 10 11 12	By chapter 53, section 1, of the laws of 2016:  For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
13 14 15 16 17	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)
18 19 20 21 22	By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2015:  For payment to the New York city housing authority for a tenant pilot program consistent with the public housing law (31429)

#### STATE OF NEW YORK MORTGAGE AGENCY

#### AID TO LOCALITIES 2019-20

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 138,399,849
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)

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#### OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES 2019-20

1	For payment according to the following s	chedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other		
4 5 6	All Funds		
7	SCHEDULE	1	
8 9	HHS STATEWIDE IMPLEMENTATION		100,000,000
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 2355	51	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For services and expenses related to implementation of the plans devel pursuant to subdivision 4 of section of the executive law. Such contracts a be extended for a period of not more twenty-four months. The office of it gent legal services shall prepare an all report on the implementation of, compliance with, the plans in each contained and the city of New York, pursuant subdivision 4 of section 832 of the extive law. Such report shall be proving later than the last day of October each year for the preceding year and so be submitted to the division of budge portion of these funds may be transfet to state operations and may be substated to other state agencies (55515)	coped 1 832 Shall than Indi- annu- and ounty to secu- rided to shall et. A erred allo-	000
32 33	HURRELL-HARRING SETTLEMENT PROGRAM		23,810,000
34 35 36	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 2355	51	
37 38 39	For services and expenses related to implementation of the settlement agree in the matter of Hurrell-Harring, et	ement	

v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such

settlement agreement.

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## OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55507) 2,800,000  For the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to article 18-B of the county law (55508)
32 33	INDIGENT LEGAL SERVICES PROGRAM
34 35 36	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
37 38 39 40 41 42 43	For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law. Such contracts shall be extended for a period of not more than twenty-four months (55502)

#### OFFICE OF INDIGENT LEGAL SERVICES

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HHS STATEWIDE IMPLEMENTATION
 2
     Special Revenue Funds - Other
 3
     Indigent Legal Services Fund
 4
     Indigent Legal Services Account - 23551
 5
   The appropriation made by chapter 53, section 1, of the laws of 2018, is
 6
       hereby amended and reappropriated to read:
 7
     For services and expenses related to the implementation of the plans
 8
       developed pursuant to subdivision 4 of section 832 of the executive
 9
       law. Such contracts shall be extended for a period of not more than
10
       twenty-four months. The office of indigent legal services shall
11
       prepare an annual report on the implementation of, and compliance
12
       with, the plans in each county and the city of New York, pursuant to
13
       subdivision 4 of section 832 of the executive law. Such report shall
14
       be provided no later than the last day of October of each year for
15
       the preceding year and shall be submitted to the division of budget.
16
       A portion of these funds may be transferred to state operations and
17
       may be suballocated to other state agencies (55515) ......
18
       50,000,000 ..... (re. $50,000,000)
19
     For services and expenses related to the development, administration,
20
       and auditing of contracts established pursuant to subdivision 4 of
21
       section 832 of the executive law. These funds may be transferred to
22
       state operations and may be suballocated to other state agencies
23
       24
   HURRELL-HARRING SETTLEMENT PROGRAM
25
     Special Revenue Funds - Other
26
     Indigent Legal Services Fund
27
     Indigent Legal Services Account - 23551
   By chapter 53, section 1, of the laws of 2018:
28
29
     For services and expenses related to the implementation of the settle-
30
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
31
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
32
       such settlement agreement.
33
     For the purposes of accomplishing the objectives set forth in para-
34
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
35
       Schuyler, Suffolk and Washington counties. Any funds received by a
36
       county under such appropriation shall be used to supplement and not
37
       supplant any local funds that the county currently spends for the
38
       provision of services pursuant to county law article 18-B (55507)
39
       ... 2,800,000 ..... (re. $2,800,000)
40
     For the purposes of accomplishing the objectives set forth in para-
41
       graph V(A) of such settlement agreement in Ontario, Onondaga,
42
       Schuyler, Suffolk and Washington counties. Any funds received by a
43
       county under such appropriation shall be used to supplement and not
44
       supplant any local funds that the county currently spends for the
45
       provision of services pursuant to county law article 18-B (55508)
46
       ... 2,000,000 ..... (re. $2,000,000)
```

#### OFFICE OF INDIGENT LEGAL SERVICES

1	For the purpose of accomplishing the objectives set forth in paragraph
2 3 4 5	IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the
6 7	provision of services pursuant to county law article 18-B (55509) 19,010,000 (re. \$19,010,000)
8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in accordance with paragraphs IX(C), V(C), and IX (D) of such settlement agreement.  For the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a
16 17 18	county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of services pursuant to county law article 18-B (55507)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	2,800,000
34	INDIGENT LEGAL SERVICES PROGRAM
35 36 37	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Fund Account - 23551
38 39 40 41 42	By chapter 53, section 1, of the laws of 2018:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
43 44 45 46 47	By chapter 53, section 1, of the laws of 2017:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)

## OFFICE OF INDIGENT LEGAL SERVICES

```
By chapter 53, section 1, of the laws of 2016:
 2
     For payments to counties and the city of New York related to indigent
 3
       legal services pursuant to section 98-b of the state finance law and
 4
       sections 832 and 833 of the executive law (55502) ...........
 5
       81,000,000 ...... (re. $34,714,000)
 6
     For services and expenses related to the implementation of the settle-
 7
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
 8
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
 9
       such settlement agreement.
10
     Of the amounts appropriated herein, $2,000,000 shall be made available
11
       for the purposes of accomplishing the objectives set forth in para-
12
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
13
       Schuyler, Suffolk and Washington counties; Provided further that, of
14
       the amounts appropriated herein, $2,000,000 shall be made available
15
       for the purposes of accomplishing the objectives set forth in para-
16
       graph V(A) of such settlement agreement in Ontario, Onondaga,
17
       Schuyler, Suffolk and Washington counties; Provided further that, of
18
       the amounts appropriated herein, $10,400,000 shall be made available
19
       for the purposes of accomplishing the objectives set forth in para-
20
       graph IV(C) of such settlement agreement in Ontario, Onondaga,
       Schuyler, Suffolk and Washington counties. Any funds received by a
21
22
       county under such appropriation shall be used to supplement and not
23
       supplant any local funds that the county currently spends for the
       provision of counsel, expert, investigative and any other services
24
25
       pursuant to county law article 18-B (55504) ......
26
       14,400,000 ...... (re. $4,574,000)
27
     For services and expenses related to the implementation of the settle-
28
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
29
       New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington
30
       counties, as deemed necessary and pursuant to a plan developed by
       office of indigent legal services and approved by the director of
31
32
       the budget (55505) ... 800,000 ...... (re. $800,000)
   By chapter 53, section 1, of the laws of 2015:
33
34
     For payments to counties and the city of New York related to indigent
35
       legal services pursuant to section 98-b of the state finance law and
36
       sections 832 and 833 of the executive law (55502) ...........
37
       81,000,000 ..... (re. $27,960,000)
   The appropriation made by chapter 53, section 1, of the laws of 2014, is
38
39
       hereby amended and reappropriated to read:
40
     For payments to counties and the city of New York related to indigent
41
       legal services pursuant to section 98-b of the state finance law and
42
       sections 832 and 833 of the executive law (55502) ......
43
       [<del>77,000,000</del>] <u>81,000,000</u> ........................ (re. $19,081,000)
   By chapter 53, section 1, of the laws of 2013:
44
45
     For payments to counties and the city of New York related to indigent
46
       legal services pursuant to section 98-b of the state finance law and
47
       sections 832 and 833 of the executive law (55502) ......
       77,000,000 ..... (re. $10,421,000)
48
```

#### OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4	For additional payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55503) 4,000,000
5 6 7 8 9 10	The appropriation made by chapter 53, section 1, of the laws of 2012, is hereby amended and reappropriated to read:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
16 17 18 19 20 21	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)

## INTEREST ON LAWYER ACCOUNT

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	45,000,000	0
5 6	All Funds		0
7	SCHEDUL	E	
8 9			45,000,000
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account -	20301	
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	For	payment	according	to	the	following	schedule:
---	-----	---------	-----------	----	-----	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	479,000	-
6 7	All Funds	649,000	332,000
8	SCHEDUL	E	
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 39 39 39 39 39 39 39 39 39 39 39 39	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interchawith any appropriation of the just center for the protection of people special needs, and may be increased decreased by transfer or suballocated between these appropriated amounts appropriations of the commission on query of care and advocacy for persons disabilities, office of mental heroffice for people with developmental desired bilities, office of alcoholism substance abuse services, department health, and the office of childrent family services with the approval of director of the budget who shall file approval with the department of audit control and copies thereof with the chaman of the senate finance committee the chairman of the assembly ways means committee.  For services and expenses related to adult homes advocacy program (48926)	be ange, stice with d or ation and uali- with alth, disa- and t of n and the such t and hair- and s and the	
40 41 42 43	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Support 20813	t Project Accoun	it -

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 26 27 27 27 27 27 27 27 27 27 27 27 27 27	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  For services and expenses related to the adult homes resident council support project (48926)
26 27 28	Program account subtotal
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	control and copies thereof with the chair-
2	man of the senate finance committee and
3	the chairman of the assembly ways and
4	means committee.
5	For surrogate decision-making committee
6	program contracts with local service
7	providers (48926) 419,000
8	
9	Program account subtotal 419,000
10	

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY SUPPORT PROGRAMS

```
2 General Fund
```

21 22

23

24

25

26

27

28

29

30

31

32

33

36

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any appro-6 7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 10 disabilities, office of mental health, office for people with devel-11 opmental disabilities, office of alcoholism and substance abuse 12 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program (48926) ... 170,000 ......................... (re. \$111,000)

20 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropri-37 38 ated may be increased or decreased by interchange, with any appro-39 priation of the justice center for the protection of people with 40 special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations 41 42 of the commission on quality of care and advocacy for persons with 43 disabilities, office of mental health, office for people with devel-44 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-45 46 ly services with the approval of the director of the budget who 47 shall file such approval with the department of audit and control

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 and copies thereof with the chairman of the senate finance committee 2 and the chairman of the assembly ways and means committee. 3 For services and expenses related to the adult homes advocacy program 4 5 Special Revenue Funds - Other б Miscellaneous Special Revenue Fund 7 Federal Salary Sharing Account - 22056 8 By chapter 53, section 1, of the laws of 2018: Notwithstanding any other provision of law, the money hereby appropri-10 ated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with 11 12 special needs, and may be increased or decreased by transfer or 13 suballocation between these appropriated amounts and appropriations 14 of the commission on quality of care and advocacy for persons with 15 disabilities, office of mental health, office for people with devel-16 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-17 18 ly services with the approval of the director of the budget who 19 shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee 20 21 and the chairman of the assembly ways and means committee. 22 For surrogate decision-making committee program contracts with local 23 service providers (48926) ... 419,000 ...... (re. \$105,000) 24 By chapter 53, section 1, of the laws of 2015: 25 Notwithstanding any other provision of law, the money hereby appropri-26 ated may be increased or decreased by interchange, with any appro-27 priation of the justice center for the protection of people with 28 special needs, and may be increased or decreased by transfer or 29 suballocation between these appropriated amounts and appropriations 30 of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-31 32 opmental disabilities, office of alcoholism and substance abuse 33 services, department of health, and the office of children and fami-34 ly services with the approval of the director of the budget who 35 shall file such approval with the department of audit and control 36 and copies thereof with the chairman of the senate finance committee 37 and the chairman of the assembly ways and means committee. 38 For surrogate decision-making committee program contracts with local 39 service providers (48926) ... 419,000 ...... (re. \$73,000)

## DEPARTMENT OF LABOR

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8 9	General Fund       13,015,000       21,988,000         Special Revenue Funds - Federal       224,203,000       396,795,000         Special Revenue Funds - Other       419,000       0         Enterprise Funds       2,797,794,000       2,711,195,000         All Funds       3,035,431,000       3,129,978,000         ====================================
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
16 17 18 19 20 21 22 23 24 25	For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.  A portion of this appropriation may be transferred to state operations (34218) 15,000,000
26 27	EMPLOYMENT AND TRAINING PROGRAM
28 29	General Fund Local Assistance Account - 10000
30 31 32 33 34 35 36 37 38 39 40 41 42 43	For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2019, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the

#### DEPARTMENT OF LABOR

_	
1	committee on social services and the
2	assembly chair of the committee on labor,
3	on the summary of activities, including
4	but not limited to the number of eligible
5	recipients, and the outcome for each
6	recipient together with a summary of
7	revenue and expenses, including all sala-
8	ries 1,620,000
9	For services and expenses of the New York
10	Committee for Occupational Safety and
11	Health (NYCOSH), located on Long Island 200,000
12	For services and expenses of a building
13	trades pre-apprenticeship program (BTPAP)
14	located in Rochester administered by the
15	Workforce Development Institute (WDI) 200,000
16	For services and expenses of a building
17	trades pre-apprenticeship program (BTPAP)
18	located in Nassau County administered by
19	the Workforce Development Institute (WDI) 200,000
20	For services and expenses of a building
21	trades pre-apprenticeship program (BTPAP)
22	located in Western New York administered
23	by the Workforce Development Institute
24	(WDI) 200,000
25	For services and expenses of a manufacturing
26	initiative administered by the New York
27	State American Federation of Labor and
28	Congress of Industrial Organizations
29	(AFL-CIO) Workforce Development Institute
30	(WDI) 2,500,000
31	For services and expenses of the New York
32	State American Federation of Labor and
33	Congress of Industrial Organizations
34	(AFL-CIO) Cornell Leadership Institute 150,000
35	For services and expenses of the Domestic
36	Violence Program of the Cornell University
	School of Industrial and Labor Relations
	in partnership with the New York State
39	American Federation of Labor and Congress
40	of Industrial Organizations (AFL-CIO) 150,000
41	For services and expenses of the Worker
42	Institute at the Cornell University School
43	of Industrial and Labor Relations 300,000
44	For services and expenses of the Training
45	and Education, Criminal Records Program at
46	Industrial Labor Relations School of
47	Cornell University 50,000
48	For services and expenses of settlement
49	housing fund for the DREAMS Youth Build &
50	Young Adult Training program 500,000
51	For services and expenses of the Western New

## DEPARTMENT OF LABOR

1	York Council on Occupational Safety and
2	Health (WNYCOSH)
3	For services and expenses of Manufacturers
4	Association of Central New York, Inc 750,000
5	For services and expenses of the New York
6	Committee on Occupational Safety and
7	Health (NYCOSH) 350,000
8	For services and expenses of The Solar Ener-
9	gy Consortium (TSEC) 500,000
10	For services and expenses of the New York
11	State American Federation of Labor and
12	Congress of Industrial Organizations
13	(AFL-CIO) Workforce Development Institute
14	(WDI) 4,000,000
15	For services and expenses of the New York
16	State Pipe Trades Industry United Associ-
17	ation to establish solar thermal technolo-
18	gy training pilot programs in strategic
19	locations across the state 140,000
20	For services and expenses of the Cornell
21	Industrial and Labor Relations School
22	Sexual Harassment Prevention Program 150,000
23	For services and expenses of the Melting Pot
24	Foundation USA, Inc
25	For services and expenses of the Newburgh
26	LGBTQ Center 100,000
27	For services and expenses of LaGuardia
28 29	Community College
30	Gay, Bisexual & Transgender Community
31	Center 100,000
32	For services and expenses of the Northeast
33	New York Coalition for Occupational Safety
34	and Health
35	For services and expenses of The Hope
36	Program for job training program related
37	expenses 100,000
38	For services and expenses of a building
39	trades pre-apprenticeship program (BTPAP)
40	located in Newburgh administered by the
41	Workforce Development Institute (WDI) 200,000
42	For services and expenses of the Here to
43	Here Program 50,000
44	
45	Program account subtotal 13,015,000
46	
47	Special Revenue Funds - Federal
48	Federal Emergency Employment Act Fund
49	Federal Workforce Investment Act Account - 26001

### DEPARTMENT OF LABOR

```
For the administration and operation of
     employment and training programs as funded
 2
     by grants under the workforce investment
 3
 4
     act, public law 105-220, and the workforce
 5
     innovation and opportunity act, public law
 б
     113-128, including grants to other govern-
 7
     mental units, community-based organiza-
     tions, non-profit and for profit organiza-
 8
9
     tions, suballocations to state departments
10
     and agencies and a portion may be trans-
11
     ferred to state operations, according to
12
     the following:
13
   For services and expenses of
                                     statewide
     activities, including but not limited to
14
15
     state administration and technical assist-
16
     ance to local workforce investment areas,
17
     pursuant to an expenditure plan approved
18
     by the director of the budget. Of the
     moneys appropriated herein for statewide
19
20
     activities, the state workforce investment
21
     board shall assist the governor in devel-
22
     oping programs and identifying activities
23
     to be funded through the statewide reserve
24
     pursuant to section 134 of the federal
     workforce investment act, PL 105-220, and
25
26
     section 134 of the workforce innovation
27
     and opportunity act, PL 113-128, and the
28
     commissioner of labor shall periodically
29
     report to the state workforce investment
30
     board on such programs and activities
     which shall be developed giving consider-
31
32
     ation to the strategic training alliance
33
     program
              and other existing programs.
34
     Statewide employment and training activ-
     ities may include one-to-one business
35
36
     advisement and training for
                                    qualified
37
     enrollees of the self-employment assist-
38
     ance program which may be operated by the
39
     state's small business development centers
40
     or the entrepreneurial assistance program.
41
     Services and expenses for workforce devel-
     opment shall be administered in consulta-
42
43
     tion with the state workforce investment
44
     board established in article 24-A of the
45
     labor law and state agencies responsible
     for administration of workforce develop-
46
47
     ment programs (34780) ...... 2,788,000
48
   For services and expenses of adult, youth
49
           dislocated worker employment and
     training local workforce investment area
50
     programs and statewide rapid response
51
52
     activities (34779) ...... 159,915,000
```

# DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9	For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs (34778)
11 12	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
13 14 15	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152
16 17 18 19 20	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203) 419,000
21 22	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,824,294,000
23 24 25	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
26 27 28 29 30 31 32 33 34 35	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
36 37 38	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
39 40 41 42 43 44	For payment of unemployment insurance bene- fits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemploy- ment assistance program, the emergency

# DEPARTMENT OF LABOR

	extended benefit program, the federal additional compensation program or any	
3	other federally funded unemployment bene-	
4	fit program (34787)	2,797,794,000
5	_	
6	Program account subtotal	2,797,794,000
7	_	

### DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

#### 1 ADMINISTRATION PROGRAM Special Revenue Funds - Federal 3 Unemployment Insurance Administration Fund 4 Unemployment Insurance Administration Account - 25901 By chapter 53, section 1, of the laws of 2018: 5 6 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 7 8 employability development programs, other miscellaneous programs, 9 and a reserve for unanticipated funding, pursuant to federal grants 10 and contracts. A portion of this appropriation may be transferred to 11 state operations (34218) ... 15,000,000 ...... (re. \$15,000,000) By chapter 53, section 1, of the laws of 2017: 12 13 For services and expenses of administering unemployment insurance 14 programs, job service programs, workforce investment act programs, 15 employability development programs, other miscellaneous programs, 16 and a reserve for unanticipated funding, pursuant to federal grants 17 and contracts. A portion of this appropriation may be transferred to state operations (34218) ... 15,000,000 ...... (re. \$15,000,000) 18 19 By chapter 53, section 1, of the laws of 2016: 20 For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, 21 22 employability development programs, other miscellaneous programs, 23 and a reserve for unanticipated funding, pursuant to federal grants 24 and contracts. A portion of this appropriation may be transferred to 25 state operations (34218) ... 15,000,000 ...... (re. \$14,886,000) 26 By chapter 53, section 1, of the laws of 2015: 27 For services and expenses of administering unemployment insurance 28 programs, job service programs, workforce investment act programs, 29 employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants 30 31 and contracts. A portion of this appropriation may be transferred to 32 state operations (34218) ... 15,000,000 ...... (re. \$14,937,000) EMPLOYMENT AND TRAINING PROGRAM 33 34 General Fund 35 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 36 37 For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency 38 39 contractors, or aid to local social services districts, provided, 40 further, that no more than ten percent of such funds may be used for 41 program administration at each individual displaced

al report by December 1, 2018, to the department of labor, the chairs of the senate committee on social services, and the senate

42

center. Each program administrator shall prepare and submit an annu-

## DEPARTMENT OF LABOR

1	committee on labor and the assembly chair of the committee on social
2	services and the assembly chair of the committee on labor, on the
3	summary of activities, including but not limited to the number of
4	eligible recipients, and the outcome for each recipient together
5	with a summary of revenue and expenses, including all salaries
6	(34799) 1,620,000 (re. \$1,620,000)
7	For services and expenses of the New York Committee for Occupational
8	Safety and Health (NYCOSH), located on Long Island (34233)
9	200,000 (re. \$200,000)
	For services and expenses of a building trades pre-apprenticeship
10	
11	program (BTPAP) located in Rochester administered by the Workforce
12	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
13	For services and expenses of a building trades pre-apprenticeship
14	program (BTPAP) located in Nassau County administered by the Work-
15	force Development Institute (WDI) (34205)
16	200,000 (re. \$200,000)
17	For services and expenses of a building trades pre-apprenticeship
18	program (BTPAP) located in Western New York administered by the
19	Workforce Development Institute (WDI) (34766)
20	200,000 (re. \$200,000)
21	For services and expenses of a manufacturing initiative administered
22	by the New York State American Federation of Labor and Congress of
23	Industrial Organizations (AFL-CIO) Workforce Development Institute
24	(WDI) (34762) 3,000,000 (re. \$3,000,000)
25	For services and expenses of the Rochester Tooling and Machining
26	Institute, Inc (34772) 100,000 (re. \$100,000)
27	For services and expenses of a logger job training program adminis-
28	tered by the AFL-CIO Workforce Development Institute in partnership
29	with the North American Logger Training School at Paul Smith's
30	College and New York Logger Training (34206)
31	400,000 (re. \$400,000)
32	For services and expenses of the New York State American Federation of
33	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
34	Leadership Institute (34229) 150,000 (re. \$150,000)
35	For services and expenses of the Domestic Violence Program of the
36	Cornell University School of Industrial and Labor Relations in part-
37	nership with the New York State American Federation of Labor and
38	Congress of Industrial Organizations (AFL-CIO) (34230)
39	150,000 (re. \$150,000)
40	For services and expenses of the Worker Institute at the Cornell
41	University School of Industrial and Labor Relations (34761)
42	300,000 (re. \$300,000)
43	For services and expenses of the Industrial Labor Relations School of
44	Cornell University (34707) 50,000 (re. \$50,000)
45	For services and expenses of Youth Build programs located in New York
46	state (34764) 400,000 (re. \$400,000)
47	For services and expenses of the Western New York Council on Occupa-
48	tional Safety and Health (WNYCOSH) (34228)
49	200,000
50	For services and expenses of Manufacturers Association of Central New
	York, Inc (34701) 750,000 (re. \$750,000)
51	101A, INC (134/01) /50,000 (re. \$/50,000)

### DEPARTMENT OF LABOR

```
For services and expenses of the Chamber on the Job Training program
 2
      to assist employers in providing occupational, hands-on training for
 3
      their current employees, according to the following sub-schedule
 4
      (34235) ... 980,000 ...... (re. $980,000)
 5
                 sub-schedule
   Tioga County Chamber of Commerce ... 140,000
 6
 7
          Olean Chamber of
 8
     Commerce - Cattaraugus Coun-
 9
     ty ..... 140,000
10
   Hornell Chamber of Commerce -
     Steuben County ..... 140,000
11
12
                North Country
13
     Chamber of Commerce ..... 140,000
14
   Tompkins County Chamber of
15
     Commerce ..... 140,000
16
   Greater Binghamton Chamber of
17
     Commerce - Broome County ..... 140,000
18
   Brooklyn Chamber of Commerce -
19
     Kings County ..... 140,000
20
21
      Total of sub-schedule ..... 980,000
22
23
     For services and expenses of the New York Committee on Occupational
24
      Safety and Health (NYCOSH) (34790) ... 350,000 ..... (re. $350,000)
25
     For services and expenses of the Office of Adult and Career Education
26
      Services (OACES) (34217) ... 30,000 ......................... (re. $30,000)
27
     For services and expenses of Jubilee Homes of Syracuse Inc (34208) ...
      100,000 ...... (re. $100,000)
28
29
     For services and expenses of the Summer of Opportunity Youth Employ-
30
      ment Program - Rochester (34783) ... 300,000 ...... (re. $300,000)
     For services and expenses of The Solar Energy Consortium (TSEC)
31
32
      (34214) ... 500,000 ...... (re. $500,000)
33
     For services and expenses of the New York State American Federation of
34
      Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
35
      Development Institute (WDI) (34237) .....
36
       For services and expenses of the New York State Pipe Trades Industry
37
38
      United Association to establish solar thermal technology training
39
      pilot programs in strategic locations across the state (34710) .....
40
      140,000 ..... (re. $140,000)
41
     For services and expenses of the Buffalo office of the Cornell Univer-
42
      sity School of Industrial and Labor Relations to conduct a study
      regarding labor and its impact on western New York's economy (34712)
43
44
       ... 42,000 ...... (re. $42,000)
45
     For services and expenses of the Cornell Industrial and Labor
      Relations School Sexual Harassment Prevention Program (34713) .....
46
47
      150,000 ...... (re. $150,000)
```

<sup>48</sup> By chapter 53, section 1, of the laws of 2017:

# DEPARTMENT OF LABOR

```
For services related to the continuation of displaced homemaker
2
       services. Funds made available herein may be used for state agency
3
       contractors, or aid to local social services districts, provided,
       further, that no more than ten percent of such funds may be used for
4
5
                administration at each individual displaced homemaker
6
       center. Each program administrator shall prepare and submit an annu-
7
       al report by December 1, 2017, to the department of labor, the
8
       chairs of the senate committee on social services, and the senate
9
       committee on labor and the assembly chair of the committee on social
10
       services and the assembly chair of the committee on labor, on the
11
       summary of activities, including but not limited to the number of
12
       eligible recipients, and the outcome for each recipient together
       with a summary of revenue and expenses, including all salaries
13
14
       (34799) ... 1,620,000 ...... (re. $223,000)
15
     For services and expenses of the New York Council on Occupational
16
       Safety and Health (NYCOSH), located on Long Island (34233) ......
17
       200,000 ..... (re. $200,000)
18
     For services and expenses of the building trades pre-apprenticeship
19
       \hbox{program located in Rochester (BTPAP) administered by } \hbox{the Workforce}
       Development Institute (WDI) (34774) ... 200,000 ..... (re. $200,000)
20
21
     For services and expenses of a building trades pre-apprenticeship
22
       program located in Nassau County administered by the Workforce
23
       Development Institute (WDI) (34205) ... 200,000 ..... (re. $20,000)
24
     For services and expenses of a building trades pre-apprenticeship
       program located in Western New York administered by the Workforce
25
26
       Development Institute (WDI) (34766) ... 200,000 ..... (re. $200,000)
27
     For services and expenses of a manufacturing initiative administered
28
       by the New York State American Federation of Labor and Congress of
29
       Industrial Organizations (AFL-CIO) Workforce Development Institute
30
       (WDI) (34762) ... 3,000,000 ............................ (re. $1,197,000)
     For services and expenses of the Rochester Tooling and Machining
31
       Institute, Inc (34772) ... 50,000 ................. (re. $15,000)
32
33
     For services and expenses of a logger job training program adminis-
34
       tered by the AFL-CIO Workforce Development Institute in partnership
35
       with the North American Logger Training School at Paul Smith's
36
       College and New York Logger Training (34206) ......
37
       400,000 ..... (re. $373,000)
38
     For services and expenses of the New York State American Federation of
39
       Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
40
       Leadership Institute (34229) ... 150,000 ...... (re. $150,000)
     For services and expenses of the Domestic Violence Program of the
41
42
       Cornell University Labor Extension School in Partnership with the
43
       New York State American Federation of Labor and Congress of Indus-
44
       trial Organizations (AFL-CIO) (34230) .......................
45
       150,000 ...... (re. $150,000)
     For services and expenses of the Worker Institute at the Cornell
46
       School of Industrial and Labor Relations (34761) ......
47
48
       300,000 ..... (re. $300,000)
49
     For services and expenses of the Industrial Labor Relations School of
       Cornell University (34707) ... 250,000 ...... (re. $250,000)
50
     For services and expenses of the Brooklyn Chamber of Commerce Brooklyn
51
52
       Jobs Initiative (34758) ... 500,000 ................. (re. $25,000)
```

# DEPARTMENT OF LABOR

```
For services and expenses of Youth Build programs located in New York
2
       state (34764) ... 300,000 ...... (re. $79,000)
     For services and expenses of the Western New York Council on Safety
3
4
       and Health (WNYCOSH) (34228) ... 200,000 ...... (re. $6,000)
5
     For services and expense of Team STEPPS long term training program at
б
       the Academy for Leadership in Long Term Care at St. John Fischer,
7
       administered through the Workforce Development Institute (34209) ...
       50,000 ..... (re. $50,000)
8
9
     For services and expenses of Manufacturers Association of Central New
10
       York, Inc (34701) ... 750,000 ...... (re. $1,000)
11
     For services and expenses of the Chamber on the Job Training program
12
       to assist employers in providing occupational, hands-on training for
13
       their current employees according to the following sub-schedule
14
       (34235) ... 980,000 ...... (re. $621,000)
15
                  sub-schedule
   Tioga County Chamber of Commerce ... 140,000
16
   Greater Olean Chamber of
17
18
     Commerce - Cattaraugus County .... 140,000
19
   Hornell Chamber of Commerce -
20
     Steuben County ...... 140,000
21
   Plattsburgh
                 North Country
     Chamber of Commerce ..... 140,000
22
   Tompkins County Chamber of Commerce 140,000
23
   Greater Binghamton Chamber of
24
25
     Commerce - Broome County ..... 140,000
26
   Brooklyn Chamber of Commerce -
27
     Kings County ..... 140,000
28
     For services and expenses of the New York committee on occupational
29
       safety and health (34790) ... 350,000 ...... (re. $350,000)
30
     For services and expenses of the Office of Adult and Career Education
31
       Services (OACES) (34217) ... 30,000 ......................... (re. $30,000)
     For services and expenses of the Summer of Opportunity Youth Employ-
32
33
       ment Program - Rochester (34783) ... 300,000 ...... (re. $300,000)
34
     For services and expenses of the Lesbian, Gay, Bisexual and Transgen-
35
       der community center (34709) ... 100,000 ................. (re. $45,000)
     For services and expenses of The Solar Energy Consortium (TSEC)(34214) ... 500,000 ...... (re. $38,000)
36
                                                             Consortium
37
38
     For services and expenses of the New York State American Federation of
39
       Labor and Congress of Industrial Organizations (AFL-CIO) Workforce
40
       Development Institute (WDI) (34237) ......
41
       3,975,000 ...... (re. $1,042,000)
42
     For services and expenses of the New York State Pipe Trades Industry
       United Association to establish solar thermal technology training
43
       pilot programs in Rochester, Buffalo, the Southern Tier region and
44
45
       on Long Island (34710) ... 140,000 ...... (re. $140,000)
   By chapter 53, section 1, of the laws of 2016:
46
     For services related to the continuation of displaced homemaker
47
48
       services. Funds made available herein may be used for state agency
```

# DEPARTMENT OF LABOR

```
contractors, or aid to local social services districts, provided,
      further, that no more than ten percent of such funds may be used for
2
3
               administration at each individual displaced homemaker
4
      center. Each program administrator shall prepare and submit an annu-
5
      al report by December 1, 2016, to the department of labor, the
6
      chairs of the senate committee on social services, and the senate
7
      committee on labor and the assembly chair of the committee on social
      services, on the summary of activities, including but not limited to
8
9
      the number of eligible recipients, and the outcome for each recipi-
10
      ent together with a summary of revenue and expenses including all
      salaries (34799) ... 975,000 .................. (re. $45,000)
11
12
     For services and expenses of the New York Council on Occupational
13
      Safety and Health (NYCOSH), located on Long Island (34233) ......
       155,000 ..... (re. $15,000)
14
15
     For Services and expenses of the North American Logger Training School
16
       to be hosted at Paul Smith's College (34206) ......
17
       300,000 ...... (re. $18,000)
18
     For services and expenses of the Domestic Violence Program of the
      Cornell University Labor Extension School in Partnership with the
19
      New York State American Federation of Labor and Congress of Indus-
20
      trial Organizations (AFL-CIO) (34230) .......................
21
22
       150,000 ...... (re. $2,000)
23
     For services and expenses of the Worker Institute at the Cornell
24
      School of Industrial and Labor Relations (34761) ......
25
       350,000 ..... (re. $2,000)
     For services and expenses of Youth Build programs located in New York
26
27
      state (34764) ... 300,000 ...... (re. $9,000)
28
     For services and expenses of the Western New York Council on Safety
29
      and Health (WNYCOSH) (34228) ... 200,000 ...... (re. $9,000)
30
     For services and expenses of the Chamber on the Job Training program
      to assist employers in providing occupational, hands-on training for
31
      their current employees according to the following sub-schedule
32
33
       (34235) ... 840,000 ...... (re. $58,000)
34
     Greater Olean Chamber of Commerce - Catta-
35
       raugus County ...... 140,000
36
     Hornell Chamber of Commerce - Steuben County ... 140,000
37
     Plattsburgh North Country Chamber of
38
      Commerce ..... 140,000
     Tompkins County Chamber of Commerce ...... 140,000
39
40
     Greater Binghamton Chamber of Commerce -
41
      Broome County ...... 140,000
42
     Brooklyn Chamber of Commerce - Kings County .... 140,000
43
     For services and expenses of the New York committee on occupational
44
       safety and health (34790) ... 350,000 ...... (re. $291,000)
45
     For services and expenses for the Pre-Apprenticeship Training Program
46
      at the Construction Training Centers of New York State (CTCNYS)
47
       located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester
48
       (34702) ... 100,000 ...... (re. $100,000)
```

<sup>49</sup> By chapter 53, section 1, of the laws of 2015:

## DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 20 30 30 30 30 30 30 30 30 30 30 30 30 30	For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2015, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) . 1,630,000 (re. \$84,000)  For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester (34783) . 300,000 (re. \$2,000)  For services and expenses of the North American Logger Training School to be hosted at Paul Smith's College (34206)
31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 980,000
37 38	Project Schedule PROJECT AMOUNT
39 40 41 42 43 44 45 46 47 48 49 50	Greater Olean Chamber of Commerce - Catta- raugus County

## DEPARTMENT OF LABOR

1	By chapter 53, section 1, of the laws of 2014:				
2 3	<u> </u>				
3 4	services. Funds made available herein may be used for state agency				
5	contractors, or aid to local social services districts, provided,				
6	further, that no more than ten percent of such funds may be used for				
7	program administration at each individual displaced homemaker				
8	center. Each program administrator shall prepare and submit an annu-				
9	al report by December 1, 2014, to the department of labor, the				
10	chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the				
11	committee on social services, on the summary of activities, includ-				
12	ing but not limited to the number of eligible recipients, and the				
13					
13 14					
15					
16					
17					
18					
19					
20					
21					
22	200,000 (re. \$20,000)				
23	For services and expenses of the New York Council on Occupational				
24	-				
25 155,000 (re. \$2					
26	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,				
27	section 1, of the laws of 2016:				
28	For services and expenses of the Chamber On-the-Job training program				
29	to assist employers in providing occupational, hands-on training for				
30	their current employees according to the following sub-schedule				
31	(34235) 750,000 (re. \$136,000)				
32	Project Schedule				
33 34	PROJECT AMOUNT				
35	Greater Olean Chamber of Commerce - Catta-				
raugus County					
				39	Commerce 107,140
				Tompkins County Chamber of Commerce 107,140	
41					
42	· · · · · · · · · · · · · · · · · · ·				
43 Amherst Chamber of Commerce - Niagara County 107,140					
44 Brooklyn Chamber of Commerce - Kings County 107,140					
45	Total 749,980				
46	I/IU UXII				
47	10cai 749,900				

<sup>48</sup> By chapter 53, section 1, of the laws of 2013:

## DEPARTMENT OF LABOR

1 2 3 4 5	For services and expenses of the New York committee on occupational safety and health 350,000 (re. \$40,000)  For services and expenses of the New York Committee on Occupational Safety and Health (NYCOSH), located on Long Island			
6 7 8 9 10 11	section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training their current employees according to the following sub-schedules.			
12 13	Project Schedule PROJECT AMOUNT			
14 15 16 17 18 19 20 21 22 23 24 25 26 27	Greater Olean Chamber of Commerce - Cattaraugus County			
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:  For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2013, to the department of labor, the chairs of the senate committee on social services, and the senate committee on children and families and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenues and expenses including all salaries 1,354,456 (re. \$8,800)  By chapter 53, section 1, of the laws of 2012:  For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester 250,000			
46 47	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:			

## DEPARTMENT OF LABOR

1 2			
3	750,000 (re. \$170,000)		
4	Project Schedule		
5	PROJECT AMOUNT		
6 7	Greater Olean Chamber of Commerce - Catta-		
8	raugus County 107,140		
9 10	Hornell Chamber of Commerce - Steuben County 107,140 Plattsburgh North Country Chamber of		
11	Commerce 107,140		
12 13	Tompkins County Chamber of Commerce 107,140 Greater Binghamton Chamber of Commerce -		
14	Broome County		
15 16	Amherst Chamber of Commerce - Niagara County 107,140 Brooklyn Chamber of Commerce - Kings County 107,140		
17			
18 19	Total 749,980		
19			
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses of the Summer of Opportunity Youth Employment Program - Rochester 250,000		
38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2010:  For services and expenses of the displaced homemaker program to continue the operation of existing displaced homemaker centers. Of the amount appropriated herein, up to \$105,000 may be allocated to support annual program administration costs		

# DEPARTMENT OF LABOR

1	sub-schedule			
2 3 4 5 6 7 8 9	<pre>1 Laguardia Community College 141,061 4 Research Foundation of SUNY 208,700 5 Southeast Bronx Neighborhood 6 Centers, Inc</pre>			
10 11 12 13 14	section 2, of the laws of 2009:  For services and expenses of the On-the-Job Chamber training progra  to assist employers in providing occupational, hands-on training fo			
15	Project Schedule			
16 17	PROJECT AMOUNT			
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	Greater Olean Chamber of Commerce - Cattaraugus County			
	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2008:  For services and expenses of the Consortium for Worker Education Workplace Literacy program 197,426			

## DEPARTMENT OF LABOR

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2007, as amended by chapter 496, section 3, of the laws of 2008:  For services and expenses of the Displaced Homemaker Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 5,231,794 (re. \$33,000)
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For the services and expenses of the NYS AFL-CIO Workforce Development Institute including Upstate, Erie Canal Corridor and Long Island for workforce training, education and program development, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 4,935,655
26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (34235)
35 36	Project Schedule PROJECT AMOUNT
37 38 39 40 41 42 43 44 45 46 47 48 950	Greater Olean Chamber of Commerce - Cattaraugus County 98,713  Hornell Chamber of Commerce - Steuben County 98,713  Plattsburgh North Country Chamber of Commerce 98,713  Tompkins County Chamber of Commerce 98,713  Greater Binghamton Chamber of Commerce - Broome County 98,713  Tioga County Chamber of Commerce 98,713  Tioga County Chamber of Commerce 140,000  Brooklyn Chamber of Commerce -

# DEPARTMENT OF LABOR

1 2	Kings County 98,713
3 4	Total
5 6 7 8	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2011:  For the services and expenses of the Jobs for Youth Baden Street Settlement Program 190,500
9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016:  For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34216) 1,800,000
18 19 20 21 22	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2017:  For various Assembly labor initiatives according to the following subschedule:  Displaced Homemaker Program (34215) 805,500 (re. \$38,000)
23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2006, as amended by chapter 496, section 3, of the laws of 2008:  For the services and expenses of the Jobs for Youth Program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 1,088,000
30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1 of the laws of 2005, as amended by chapter 53, section 1, of the laws of 2016:  For Senate Majority Labor Initiatives, of which up to \$350,000 may be used for the services and expenses of Project Community Services and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Rochester administered by the AFL-CIO Workforce Development Institute (WDI) and \$50,000 for the Building Trades Pre-Apprenticeship program (BTPAP) located in Western New York administered by the AFL-CIO Workforce Development Institute (WDI) and \$318,000 for the services and expenses of the workforce development institute, \$318,000 for the AFL-CIO Workforce Development Institute (WDI) (34216) 1,750,000
42 43 44 45 46	By chapter 53, section 1, of the laws of 1999: For services and expenses of the strategic training alliance program. The amount appropriated herein may be suballocated to the Urban Development Corporation according to the following sub-schedule

## DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 sub-schedule For the Delphi Harrison ther-3 mal systems project ..... 4,000,000 4 For the American axle project .... 1,000,000 5 For the Delphi Automotive, 6 Rochester New York oper-7 ations ..... 725,000 8 For additional projects relat-9 ing to the strategic train-10 ing alliance program ..... 28,275,000 11 Total of sub-schedule ..... 34,000,000 12 13 14 Special Revenue Funds - Federal 15 Federal Emergency Employment Act Fund 16 Federal Workforce Investment Act Account - 26001 By chapter 53, section 1, of the laws of 2018: 17 For the administration and operation of employment and training 18 19 programs as funded by grants under the workforce investment act, 20 public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental 21 units, community-based organizations, non-profit and for profit 22 23 organizations, suballocations to state departments and agencies and 24 a portion may be transferred to state operations, according to the 25 following: 26 For services and expenses of statewide activities, including but not 27 limited to state administration and technical assistance to local 28 workforce investment areas, pursuant to an expenditure plan approved 29 by the director of the budget. Of the moneys appropriated herein for 30 statewide activities, the state workforce investment board shall 31 assist the governor in developing programs and identifying activ-32 ities to be funded through the statewide reserve pursuant to section 33 134 of the federal workforce investment act, PL 105-220, and section 34 134 of the workforce innovation and opportunity act, PL 113-128, and 35 the commissioner of labor shall periodically report to the state 36 workforce investment board on such programs and activities which 37 shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment 38 39 and training activities may include one-to-one business advisement 40 training for qualified enrollees of the self-employment assist-41 ance program which may be operated by the state's small business 42 development centers or the entrepreneurial assistance program. Services and expenses for workforce development shall be adminis-43 44 tered in consultation with the state workforce investment board 45 established in article 24-A of the labor law and state agencies responsible for administration of workforce development programs 46 47 (34780) ... 5,000,000 ...... (re. \$5,000,000) For services and expenses of adult, youth and dislocated worker 48 49 employment and training local workforce investment area programs and

# DEPARTMENT OF LABOR

```
statewide rapid response activities (34779) .................
 2
       130,439,000 ...... (re. $124,457,000)
 3
     For services and expenses of miscellaneous workforce investment act,
 4
       public law 105-220, and workforce innovation and opportunity act,
 5
       public law 113-128, national reserve grants and other federal
 6
       employment and training grants and federally administered programs
 7
       (34778) ... 20,000,000 ..... (re. $20,000,000)
   By chapter 53, section 1, of the laws of 2017:
 8
9
     For the administration and operation of employment and training
10
       programs as funded by grants under the workforce investment act,
11
       public law 105-220, and the workforce innovation and opportunity
       act, public law 113-128, including grants to other governmental
12
       units, community-based organizations, non-profit and for profit
13
14
       organizations, suballocations to state departments and agencies and
15
       a portion may be transferred to state operations, according to the
16
       following:
17
     For services and expenses of statewide activities, including but not
18
       limited to state administration and technical assistance to local
19
       workforce investment areas, pursuant to an expenditure plan approved
       by the director of the budget. Of the moneys appropriated herein for
20
21
       statewide activities, the state workforce investment board shall
       assist the governor in developing programs and identifying activ-
22
23
       ities to be funded through the statewide reserve pursuant to section
24
       134 of the federal workforce investment act, PL 105-220, and section
25
       134 of the workforce innovation and opportunity act, PL 113-128, and
26
       the commissioner of labor shall periodically report to the state
27
       workforce investment board on such programs and activities which
28
       shall be developed giving consideration to the strategic training
29
       alliance program and other existing programs.
30
     Statewide employment and training activities may include one-to-one
31
       business advisement and training for qualified enrollees of the
32
       self-employment assistance program which may be operated by the
33
       state's small business development centers or the entrepreneurial
       assistance program (34780) ... 4,911,000 ..... (re. $4,911,000)
34
     For services and expenses of adult, youth and dislocated worker
35
36
       employment and training local workforce investment area programs and
37
       statewide rapid response activities (34779) ......
38
       142,674,000 ...... (re. $46,196,000)
39
     For services and expenses of miscellaneous workforce investment act,
40
       public law 105-220, and workforce innovation and opportunity act,
41
       public law 113-128, national reserve grants and other federal
42
       employment and training grants and federally administered programs
43
       (34778) ... 20,000,000 ...... (re. $19,877,000)
   By chapter 53, section 1, of the laws of 2016:
44
45
     For the administration and operation of employment and training
46
       programs as funded by grants under the workforce investment act,
47
       public law 105-220, and the workforce innovation and opportunity
       act, public law 113-128, including grants to other governmental
48
       units, community-based organizations, non-profit and for profit
49
50
       organizations, suballocations to state departments and agencies and
```

# DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,102,000 ...... (re. \$5,102,000)

37 By chapter 53, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activ-

# DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of shildren and

- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
- Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 ...... (re. \$5,160,000)

- - By chapter 53, section 1, of the laws of 2014:

- For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
  - For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and

### DEPARTMENT OF LABOR

```
family services, in accordance with a memorandum of understanding
       with the office of children and family services, to award to
 2
       selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
 3
 4
 5
     Statewide employment and training activities may include one-to-one
 6
       business advisement and training for qualified enrollees of the
 7
       self-employment assistance program which may be operated by the
       state's small business development centers or the entrepreneurial
 8
       assistance program (34780) ... 5,333,000 ..... (re. $3,200,000)
9
10
     For services and expenses of adult, youth and dislocated worker
       employment and training local workforce investment area programs and
11
12
       statewide rapid response activities (34779) ......
13
       155,731,000 ...... (re. $19,059,000)
14
     For services and expenses of miscellaneous workforce investment act,
15
       public law 105-220 national reserve grants and other federal employ-
       ment and training grants and federally administered programs (34778)
16
17
       ... 20,000,000 ..... (re. $12,000,000)
   OCCUPATIONAL SAFETY AND HEALTH PROGRAM
18
19
     Special Revenue Funds - Other
20
     Miscellaneous Special Revenue Fund
21
     Hazard Abatement Account - 22152
   By chapter 53, section 1, of the laws of 2018:
22
     For payment of state aid to local governments pursuant to the
23
24
       provisions of chapter 729 of the laws of 1980 for the purposes of
25
       hazard abatement (34203) ... 419,000 ...... (re. $419,000)
26 UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
27
     Special Revenue Funds - Federal
28
     Unemployment Insurance Occupational Training Fund
29
     Unemployment Insurance Occupational Training Account - 25950
30
   By chapter 53, section 1, of the laws of 2018:
31
     For the payment of expenses and allowances to authorized enrollees
       under approved employment and training programs or for payment of
32
33
       unemployment insurance benefits as authorized by the federal govern-
34
       ment through the disaster unemployment assistance program (34787)
35
       ... 26,500,000 ..... (re. $26,116,000)
   By chapter 53, section 1, of the laws of 2017:
36
37
     For the payment of expenses and allowances to authorized enrollees
38
       under approved employment and training programs or for payment of
       unemployment insurance benefits as authorized by the federal govern-
39
40
       ment through the disaster unemployment assistance program (34787)
41
       ... 26,500,000 ...... (re. $25,614,000)
42 By chapter 53, section 1, of the laws of 2016:
43
     For the payment of expenses and allowances to authorized enrollees
44
       under approved employment and training programs or for payment of
```

# DEPARTMENT OF LABOR

1	unemployment insurance benefits as authorized by the federal govern-
2	ment through the disaster unemployment assistance program (34787)
3	26,500,000 (re. \$26,464,000)
4	Enterprise Funds
5	Unemployment Insurance Benefit Fund
6	Unemployment Insurance Benefit Account - 50650
7	By chapter 53, section 1, of the laws of 2018:
8	For payment of unemployment insurance benefits pursuant to article 18
9	of the labor law or as authorized by the federal government through
10	the disaster unemployment assistance program, the emergency unem-
11	ployment compensation program, the extended benefit program, the
12	federal additional compensation program or any other federally fund-
13	ed unemployment benefit program (34787)
14	2,850,000,000

### DEPARTMENT OF LAW

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds
- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690
- 5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. 16 permissible purposes for allocation of the funds include, but are 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection 21 22 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 23 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 24 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 ....................... (re. \$22,403,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	145,160,000	75,244,000 23,491,000
7 8	All Funds	579,206,000	
9	SCHEDUL	·Ε	
10 11	. ,		
12 13			
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 34 40 41 42 43	For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treat- ment services.  Notwithstanding any other provisions of law, no payment shall be made from this appro- priation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropri- ated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2019 or July 1, 2019 and for advances for the period beginning January 1, 2020.  The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another author- ized entity approved by the division of the budget. Such expenses may include, but		

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2019-20

to principal and interest and any other fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money appro-6 priated herein may be made available for obligations and payments heretofore or 7 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the contrary, the commissioner of the office 24 25 of alcoholism and substance abuse services 26 shall be authorized, subject to 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2019 with entities 30 providing services for problem gambling 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that such subject to competitive 34 contracts be 35 bidding, a request for proposal process or 36 other administrative procedures. 37 Notwithstanding any inconsistent provision 38 of law, for the period commencing on April 39 1, 2019 and ending March 31, 2020 the 40 commissioner shall not apply any cost of 41 living adjustment for the purpose 42 establishing rates of payments, contracts 43 or any other form of reimbursement. Notwithstanding any other provision of law, 44 45 money hereby appropriated may be 46 transferred to state operations and/or any 47 appropriation of the office of alcoholism 48 and substance abuse services, with the

approval of the director of the budget.

49

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	The state comptroller is hereby authorized to receive funds from the office of alco-
3	holism and substance abuse services that
4	were returned from providers in the
5	current fiscal year in respect of a
6	settlement of local assistance funds from
7	prior fiscal years and is authorized to
8	refund such moneys to the credit of the
9	local assistance account of the general
10	fund for the purpose of reimbursing the
	2019-20 appropriation.
11 12	
	Funds appropriated herein shall be available
13	in accordance with the following:
14	For services and expenses related to the
15	administration of chemical dependency
16	services by local governmental units
17	(11834) 4,000,000
18	For the state share of medical assistance
19	payments for outpatient services (11816) 21,325,000
20	For services and expenses related to resi-
21	dential services (11822) 115,582,000
22	For services and expenses related to crisis
23	services (11823) 10,688,000
24	For services and expenses related to problem
25	gambling, chemical dependence outpatient,
26	and treatment support services (11815) 116,407,000
27	For expenses related to debt service
28	payments for capital projects funded by
29	the proceeds of bonds and notes issued by
30	the dormitory authority of the state of
31	New York (11824)
32	Notwithstanding any inconsistent provision
33	of law, funding made available by this
34	appropriation shall support direct salary
35	costs and related fringe benefits associ-
36	ated with any minimum wage increase that
37	takes effect on or after December 31,
38	2016, pursuant to section 652 of the labor
39	law. Organizations eligible for funding
40	made available by this appropriation shall
41	be limited to those that are required to
42	file a consolidated fiscal report with the
43	office of alcoholism and substance abuse
44	services. Each eligible organization in
45	receipt of funding made available by this
46	appropriation shall submit written certif-
47	ication, in such form and at such time as
48	the commissioner shall prescribe, attest-
49	ing to how such funding will be or was
50	used for purposes eligible under this

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office of alcoholism and substance abuse services, and may include advances to organizations authorized to receive such funds to accomplish this purpose (11806)
21	contrary, the monies hereby appropriated
22	shall not be disbursed unless such chapter
23	of the laws of 2019 authorizes funding for
24	such salary increases.
25	Notwithstanding any other provision of law
26	to the contrary, and subject to the
27	approval of the director of the budget,
28	the amounts appropriated herein may be
29 30	increased or decreased by interchange or transfer without limit to any local
31	assistance appropriation, and may include
32	advances to local governments and volun-
33	tary agencies, to accomplish this purpose 700,000
34	For services and expenses for the develop-
35	ment and implementation of a recovery
36	community and outreach center (12093) 350,000
37	For services and expenses for the develop-
38	ment and implementation of an adolescent
39	clubhouse (12094) 250,000
40	For services and expenses of the office of
41	the independent substance use disorder and
42	mental health ombudsman (12095) 1,500,000
43	For services and expenses of jail-based
44	substance use disorder treatment and tran-
45	sition services. The commissioner, in
46	consultation with local governmental
47 48	units, county sheriffs and other stake- holders, shall implement a jail-based
48	holders, shall implement a jail-based substance use disorder treatment and tran-
50	sition services program that supports the
23	2202011 Services brogram ends pabbotes end

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

initiation, operation and enhancement of substance use disorder treatment and transition services for persons with substance use disorder who are incarcerated in jails in counties.

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The services to be provided by such program, subject to available appropriation, are to ensure that the participating individuals are receiving necessary supports services in addition to the medication assisted treatment and shall be in accordance with plans developed by participating local governmental units, in collaboration with county sheriffs and approved by the commissioner. Such plans may, to the extent that such services and forms of medication assisted treatment are available in the county where the program is operated, include, but not be limited to, the following: (a) alcohol, heroin and opioid withdrawal management; (b) every form of medication assisted treatments approved for the treatment of a substance use disorder by the federal food and drug administration necessary to ensure that each individual participating in program receives the particular form found to be most effective at treating and meeting their individual needs, as determined by the prescriber; (c) group and individual counseling and clinical support; (d) peer support; (e) discharge planning; and (f) re-entry and transitional supports.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the establishment of this program, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for proposal process. Funding shall be made available to local governmental units pursuant to criteria established by the office of alcoholism and substance abuse services, in consultation with local governmental units, which

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	shall take into consideration the local
2	needs and resources as identified by local
3	governmental units, the average daily jail
4	population, the average number of persons
5	incarcerated in the jail that require
6	substance use disorder services and such
7	other factors as may be deemed necessary
8	(12096) 3,750,000
9	For additional services and expenses of
10	jail-based substance use disorder treat-
11	ment and transition services 1,000,000
12	For services and expense of the New York
13	city department of education related to
14	the hiring of additional substance abuse
15	prevention and intervention specialists 2,000,000
16	For services and expenses of the following
17	organizations:
18	Saratoga Hospital - Medical Managment Program 175,000
19	Addicts Rehabilitation Center Foundation, Inc 100,000
20	Rockland Council on Alcoholism, Inc 80,000
20 21	
21 22	For services and expenses related to the
23	development and implementation of a loan
	forgiveness and scholarship program to
24	recruit and retain staff into the office
25	of alcoholism and substance abuse services
26	prevention, treatment and recovery service
27	system 350,000
28	For services and expenses for the develop-
29	ment and implementation of a recovery
30	community and outreach center 350,000
31	For services and expenses of the following
32	organizations:
33	Family and Children's Association 600,000
34	Save the Michaels of the World, Inc 450,000
35	Safe Foundation, Inc 100,000
36	Camelot of Staten Island, Inc 25,000
37	New York State Alliance of Boys and Girls
38	Club, Inc
39	
40	Program account subtotal 319,482,000
41	
42	Special Revenue Funds - Federal
43	Federal Health and Human Services Fund
44	Substance Abuse Prevention and Treatment (SAPT) Account
45	- 25147
46	For services and expenses related to
47	prevention, intervention, treatment, and
48	recovery programs provided by the

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

```
2
      (SAPT) block grant.
 3
   Notwithstanding any inconsistent provision
 4
     of law, a portion of the funds hereby
 5
     appropriated may, subject to the approval
     of the director of the budget, be trans-
 6
 7
     ferred to state operations and/or any
 8
     appropriation of the office of alcoholism
 9
     and substance abuse services consistent
10
     with the terms and conditions of the SAPT
11
     block grant award.
12
   Notwithstanding any inconsistent provision
     of law, for the period commencing on April
13
14
     1, 2019 and ending March 31, 2020 the
15
     commissioner shall not apply any cost of
16
     living adjustment for the purpose
     establishing rates of payments, contracts
17
18
      or any other form of reimbursement.
19
   Notwithstanding any inconsistent provision
20
     of law, $5,000,000 of the funds hereby
21
     appropriated may, subject to the approval
22
     of the director of the budget, be used for
                and expenses associated with
23
      services
24
     federal grant awards yet to be allocated.
25
     Appropriation authority contained herein
26
     may be transferred to state operations
27
     and/or any appropriation of the office of
28
     alcoholism and substance abuse services.
29
   Notwithstanding any provision of law to the
30
     contrary, the commissioner of the office
31
     of alcoholism and substance abuse services
32
     shall be authorized, subject to
33
     approval of the director of the budget, to
34
     continue contracts which were executed on
35
     or before March 31, 2019 with entities
36
     providing services for problem gambling
37
     and chemical dependency prevention, treat-
38
     ment and recovery services, without any
39
     additional
                  requirements
                                  that
40
     contracts be
                     subject to
                                  competitive
41
     bidding, a request for proposal process or
42
     other administrative procedures.
43
   Funds appropriated herein shall be available
44
      in accordance with the following:
45
   For services and expenses related to problem
46
     gambling, chemical dependence outpatient,
47
     and treatment support services (11815) ..... 21,200,000
48 For services and expenses related to resi-
49
     dential services (11822) ...... 57,060,000
```

substance abuse prevention and treatment

967 12553-10-9

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

1 2 3 4 5	For services and expenses related to crisis services (11823)
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Opioid Crisis Grants - 25388
9 10 11 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 34 36 36 36 36 36 36 36 36 36 36 36 36 36	For services and expenses associated with prevention, treatment, recovery and other opioid-related programming and activities.  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.  Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for proposal process (11809)
42 43	PREVENTION AND PROGRAM SUPPORT
44	General Fund

44 General Fund 45 Local Assistance Account - 10000

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2019-20

For payment, net of disallowances, of state 2 financial assistance in accordance with 3 the mental hygiene law related to problem 4 gambling and chemical dependency school 5 and community-based prevention, education, 6 and recovery programs, including programs 7 targeted at youth, and program support. 8 Notwithstanding any other provisions of law, 9 no payment shall be made from this appro-10 priation until the recipient agency has demonstrated it has applied 11 for received, or received formal notification 12 13 of refusal of, all forms of third-party 14 reimbursement, including federal aid and 15 patient fees. The moneys hereby appropri-16 ated are available to reimburse or advance localities and voluntary nonprofit 17 18 agencies for expenditures heretofore 19 accrued or hereafter to accrue during 20 local fiscal periods commencing January 1, 21 2019 or July 1, 2019 and for advances for 22 the period beginning January 1, 2020. 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may 25 transferred to state operations and/or any 26 appropriation of the office of alcoholism 27 and substance abuse services, with the 28 approval of the director of the budget. 29 Notwithstanding any inconsistent provision 30 of law, for the period commencing on April 31 1, 2019 and ending March 31, 2020 the 32 commissioner shall not apply any cost of living adjustment for the purpose 33 34 establishing rates of payments, contracts 35 or any other form of reimbursement. 36 The state comptroller is hereby authorized to receive funds from the office of alco-37 38 holism and substance abuse services that 39 returned from providers in the 40 current fiscal year in respect of 41 settlement of local assistance funds from 42 prior fiscal years and is authorized to 43 refund such moneys to the credit of this 44 fund for the purpose of reimbursing the 45 2019-20 appropriation. 46 Notwithstanding any provision of law to the 47 contrary, the commissioner of the office 48 of alcoholism and substance abuse services 49 shall be authorized, subject to the 50 approval of the director of the budget, to

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2019-20

continue contracts which were executed on 2 or before March 31, 2019 with entities 3 providing services for problem gambling 4 and chemical dependency prevention, treat-5 ment, and recovery services, without any 6 additional requirements that such contracts be subject to competitive 7 8 bidding, a request for proposal process or 9 other administrative procedures. Of the 10 appropriated herein and the 11 amounts appropriated for the substance abuse prevention and treatment (SAPT) account, at least \$14,859,531 shall be 12 13 14 made available to the New York city 15 department of education for the continua-16 tion of such school-operated prevention 17 programs provided by school district 18 employees; provided, however, that the 19 amount may be adjusted downward due to 20 performance concerns. 21 Funds appropriated herein shall be available 22 in accordance with the following: 23 services and expenses related to 24 prevention and program support ..... 69,126,000 25 For services and expenses related to recovery services, including housing ...... 34,600,000 26 27 28 Program account subtotal ...... 103,726,000 29 30 Special Revenue Funds - Federal 31 Federal Health and Human Services Fund 32 Substance Abuse Prevention and Treatment (SAPT) Account 33 - 25147 34 For services and expenses related prevention, intervention, treatment, and 35 recovery programs provided by 36 substance abuse prevention and treatment 37 38 (SAPT) block grant. 39 Notwithstanding any inconsistent provision 40 of law, a portion of the funds hereby 41 appropriated may, subject to the approval of the director of the budget, be trans-42 43 ferred to state operations and/or any appropriation of the office of alcoholism 44 45 and substance abuse services consistent with the terms and conditions of the SAPT 46 47 block grant award.

### DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
Notwithstanding any inconsistent provision
 2
     of law, for the period commencing on April
 3
        2019 and ending March 31, 2020 the
 4
     commissioner shall not apply any cost of
 5
     living adjustment for the purpose of
 6
     establishing rates of payments, contracts
 7
     or any other form of reimbursement.
 8
  Notwithstanding any provision of law to the
 9
     contrary, the commissioner of the office
10
     of alcoholism and substance abuse services
11
     shall be authorized, subject to the
     approval of the director of the budget, to
12
13
     continue contracts which were executed on
14
     or before March 31, 2019 with entities
15
     providing services for problem gambling
16
     and chemical dependency prevention, treat-
17
     ment and recovery services, without any
18
     additional requirements that such
19
     contracts be subject to competitive
20
     bidding, a request for proposal process or
21
     other administrative procedures (11825) ..... 29,000,000
22
       Program account subtotal ...... 29,000,000
23
24
25
     Special Revenue Funds - Other
26
     Chemical Dependence Service Fund
27
     Substance Abuse Services Fund Account - 22700
28 For services and expenses of community chem-
29
     ical dependence treatment, prevention, and
30
     recovery services programs including
     services and expenses related to staff
31
32
     training, evaluation, and workforce devel-
33
     opment activities.
34 Notwithstanding any provision of law, rule
35
     or regulation to the contrary, a portion
36
     of this appropriation related to enforce-
37
     ment action fine and/or levy moneys may be
38
     made available to localities and nonprofit
39
     and for-profit agencies for payment of
40
     expenses for facilities operating under a
41
     receivership pursuant to section 19.41 of
42
     the mental hygiene law. Such funds may
43
     also be transferred to state operations
44
     and/or any appropriation of the office of
45
     alcoholism and substance abuse services
46
     with the approval of the director of the
47
     budget (11825) ...... 7,313,000
48
```

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1 2	Program account subtotal	7,313,000
3 4 5	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - Addiction Services	- 23754
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Program account subtotal	
27 28 29	Special Revenue Funds - Other New York State Commercial Gaming Fund Problem Gambling Services - 23703	
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	For services and expenses of problem gambling education, prevention, recovery, and treatment services.  Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation may be made available to localities and nonprofit and forprofit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law.  Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the	

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

1	approval	of	the	director	of	the	budget	
2	(11825)							3,600,000
3								
4	Program	n ac	ccount	subtotal				3,600,000
5								

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 COMMUNITY TREATMENT SERVICES PROGRAM

48

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2018:
5
    For services and expenses of the New York city department of education
6
      related to the hiring of additional substance abuse prevention and
7
      intervention specialists (11800) ... 2,000,000 .... (re. $1,500,000)
8
     For services and expenses of substance use disorder programs and
      services. Notwithstanding section 24 of the state finance law or any
9
10
      provision of law to the contrary, funds from this appropriation
11
      shall be allocated only pursuant to a plan (i) approved by the
12
      speaker of the assembly and the director of the budget which sets
13
      forth either an itemized list of grantees with the amount to be
14
      received by each, or the methodology for allocating such appropri-
15
      ation, and (ii) which is thereafter included in an assembly resol-
      ution calling for the expenditure of such funds, which resolution
16
17
      must be approved by a majority vote of all members elected to the
      assembly upon a roll call vote (12085) ......
18
19
      1,500,000 ...... (re. $1,500,000)
20
     For services and expenses of the following organizations:
21
     Saratoga Hospital - Medical Management Program (12086) ......
22
      250,000 ..... (re. $187,500)
23
     Addicts Rehabilitation Center Foundation, Inc (12087) ......
24
      100,000 ..... (re. $100,000)
25
     YES Community Counseling Center (12088) ... 50,000 .... (re. $37,500)
26
    For services and expenses of the following organizations:
27
     Family and Children's Association (12089) .....
28
      600,000 ..... (re. $600,000)
     Save the Michaels of the World, Inc. (12082)
29
30
      425,000 ..... (re. $267,000)
     Thomas Hope Foundation, Inc. (12081) ... 425,000 ..... (re. $319,000)
31
32
    New York State Alliance of Boys and Girls Club, Inc. (12080) ......
33
      225,000 ..... (re. $167,000)
34
     Our Lady of Lourdes Memorial Hospital, Inc. (11841) ......
35
      175,000 ..... (re. $132,000)
    Council on Alcohol and Substance Abuse of Livingston County, Inc.
36
37
      (12090) ... 70,000 ...... (re. $52,500)
38
     Chenango County Community Services Board d/b/a Chenango County Behav-
39
      ioral Health Services (12091) ... 70,000 ...... (re. $52,500)
40
    National Committee for the Furtherance of Jewish Ed (12083) .....
41
      50,000 ...... (re. $37,500)
     Rockland Council on Alcoholism, Inc. (11802) .....
42
43
      50,000 ...... (re. $50,000)
44
     Safe Foundation, Inc. (12092) ... 40,000 ...... (re. $30,000)
     Camelot of Staten Island, Inc. (11847) ... 25,000 ..... (re. $20,000)
45
46
    For services and expenses for the development and implementation of a
47
      Recovery Community and Outreach Center (12093) .....
```

350,000 ..... (re. \$350,000)

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

```
For services and expenses for the development and implementation of an
 2
       Adolescent Clubhouse (12094) ... 250,000 ..... (re. $250,000)
 3
     For services and expenses of the office of the independent substance
 4
       use disorder and mental health ombudsman (12095) .....
 5
       For services and expenses of jail-based substance use disorder treat-
 6
       ment and transition services. The commissioner, in consultation with
 7
 8
       local governmental units, county sheriffs and other stakeholders,
 9
       shall implement a jail-based substance use disorder treatment and
10
       transition services program that supports the initiation, operation
11
       and enhancement of substance use disorder treatment and transition
12
       services for persons with substance use disorder who are incarcerat-
13
       ed in jails in counties.
14
     The services to be provided by such program are subject to available
15
       appropriation and shall be in accordance with plans developed by
16
       participating local governmental units, in collaboration with county
17
       sheriffs and approved by the commissioner, and may include, but not
18
       be limited to, the following: (a) alcohol, heroin and opioid with-
19
       drawal management; (b) medication-assisted treatments approved for
20
       the treatment of a substance use disorder by the federal food and
21
       drug administration; (c) group and individual counseling and clin-
22
       ical support; (d) peer support; (e) discharge planning; and (f)
23
       re-entry and transitional supports.
24
     Notwithstanding sections 112 and 163 of the state finance law and
25
       section 142 of the economic development law, or any other inconsist-
26
       ent provision of law, funds available for expenditure pursuant to
27
       this appropriation for the establishment of this program, may be
28
       allocated and distributed by the commissioner of the office of alco-
29
       holism and substance abuse services, subject to the approval of the
30
       director of the budget, without a competitive bid or request for
31
       proposal process. Funding shall be made available to local govern-
32
       mental units pursuant to criteria established by the office of alco-
       holism and substance abuse services, in consultation with local
33
34
       governmental units, which shall take into consideration the local
35
       needs and resources as identified by local governmental units, the
36
       average daily jail population, the average number of persons incar-
37
       cerated in the jail that require substance use disorder services and
38
       such other factors as may be deemed necessary (12096) ......
39
       3,750,000 ...... (re. $3,750,000)
   By chapter 53, section 1, of the laws of 2017:
40
     For services and expenses of the New York city department of education
41
42
       related to the hiring of additional substance abuse prevention and
       intervention specialists (11800) ... 2,000,000 ...... (re. $6,000)
43
     For services and expenses of the following organizations: New York
44
45
       State Alliance of Boys and Girls Club, Inc (12080) ......
46
       175,000 ...... (re. $46,000)
47
     Camelot of Staten Island, Inc. (11847) ... 25,000 ...... (re. $2,000)
```

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

The appropriation made by chapter 53, section 1, of the laws of 2016, as 2 transferred by chapter 53, section 1, of the laws of 2018, to the 3 special revenue funds - other, chemical dependence service fund, 4 opioid prevention, treatment and recovery account, is hereby trans-5 ferred and reappropriated to the general fund, local assistance б account - 10000: 7 For services and expenses to support efforts to develop, expand, 8 and/or operate substance abuse supports and services for treatment, 9 recovery, and prevention of heroin and opiate use and addiction 10 disorders including but not limited to the provision of housing 11 services for affected populations. Notwithstanding any provision of law to the contrary, the expenditures from this appro-12 13 priation, and any portion of the money hereby appropriated may be 14 transferred from this appropriation to the local assistance, state 15 operations, and/or capital projects appropriations of the office of 16 alcoholism and substance abuse services and/or any other appropri-17 ation of the office of alcoholism and substance abuse services. Notwithstanding sections 112 and 163 of the state finance law and 18 19 section 142 of the economic development law, or any other inconsist-20 ent provision of law, funds available for expenditure pursuant to 21 this appropriation for the development, expansion, and/or operation of treatment, recovery, prevention and/or housing services for 22 persons with heroin and opiate use and addiction disorders, may be 23 24 allocated and distributed by the commissioner of the office of alco-25 holism and substance abuse services, subject to the approval of the 26 director of the budget, without a competitive bid or request for 27 proposal process. Prior to an award being granted to an applicant 28 pursuant to this process, the commissioner shall formally notify in 29 writing the chair of the senate finance committee and the chair of 30 the assembly ways and means committee of the intent to grant such an 31 award. Such notice shall include information regarding how the 32 prospective recipient meets objective criteria established by the 33 commissioner (11803) ... 25,000,000 ...... (re. \$16,172,000) By chapter 53, section 1, of the laws of 2016: 34 For services and expenses of the New York city department of education 35 36 related to the hiring of additional substance abuse prevention and 37 intervention specialists (11800) ... 2,000,000 ..... (re. \$227,000) 38 By chapter 53, section 1, of the laws of 2015: 39 For services and expenses of the New York city department of education 40 related to the hiring of additional substance abuse prevention and 41 intervention specialists (11800) ... 2,000,000 ..... (re. \$625,000) 42 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 43 section 1, of the laws of 2016: For services and expenses for opiate abuse treatment and prevention 44

programs (11809) ... 150,000 .................. (re. \$150,000)

45

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:

3 For services and expenses of opiate abuse treatment and prevention

- For services and expenses for additional prevention, treatment and recovery services (11811) ... 800,000 ................. (re. \$273,000)
- 10 Special Revenue Funds Federal

- 11 Federal Health and Human Services Fund
- 12 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 13 By chapter 53, section 1, of the laws of 2018:
- For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
  - Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.
    - Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.
    - Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.
    - Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2018 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.
- Funds appropriated herein shall be available in accordance with the following:

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses related to problem gambling, chemical 2 dependence outpatient, and treatment support services (11815) ..... 3 21,200,000 ...... (re. \$14,782,000) 4 For services and expenses related to residential and housing services 5 (11822) ... 57,060,000 ...... (re. \$33,919,000) For services and expenses related to crisis services (11823) ...... 6 7,900,000 ..... (re. \$7,243,000) 7 PREVENTION AND PROGRAM SUPPORT 8 9 Special Revenue Funds - Federal 10 Federal Health and Human Services Fund 11 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 By chapter 53, section 1, of the laws of 2018: 13 For services and expenses related to prevention, intervention and 14 treatment programs provided by the substance abuse prevention and 15 treatment (SAPT) block grant. 16 Notwithstanding any inconsistent provision of law, a portion of the 17 funds hereby appropriated may, subject to the approval of the direc-18 tor of the budget, be transferred to state operations and/or any 19 appropriation of the office of alcoholism and substance abuse 20 services consistent with the terms and conditions of the SAPT block 21 grant award. 22 Notwithstanding any inconsistent provision of law, including section 1 23 of part C of chapter 57 of the laws of 2006, as amended by part I of 24 chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply 25 26 any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. 27 28 Notwithstanding any provision of law to the contrary, the commissioner 29 of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, 30 31 to continue contracts which were executed on or before March 31, 32 2018 with entities providing services for problem gambling and chem-33 ical dependency prevention, treatment and recovery services, without 34 any additional requirements that such contracts be subject to 35 competitive bidding, a request for proposal process or other admin-36 istrative procedures (11825) ...... 37 29,000,000 ..... (re. \$19,300,000) 38 Special Revenue Funds - Other 39 Chemical Dependence Service Fund Substance Abuse Services Fund Account - 22700 40 By chapter 53, section 1, of the laws of 2018: 41 42 For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses 43

related to staff training, evaluation, and workforce development

44

45

activities.

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Notwithstanding any provision of law, rule or regulation to the 2 contrary, a portion of this appropriation related to enforcement 3 action fine and/or levy moneys may be made available to localities 4 and nonprofit and for-profit agencies for payment of expenses for 5 facilities operating under a receivership pursuant to section 19.41 б of the mental hygiene law. Such funds may also be transferred to 7 state operations and/or any appropriation of the office of alcohol-8 ism and substance abuse services with the approval of the director 9 of the budget (11825) ... 7,313,000 ...... (re. \$7,313,000)

10 By chapter 53, section 1, of the laws of 2017:

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For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget (11825) ... 13,813,000 ...... (re. \$6,844,000)

By chapter 53, section 1, of the laws of 2016:

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alco-

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCOHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

holism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 12,413,000 ............................... (re. \$4,982,000)

By chapter 53, section 1, of the laws of 2015:

б

For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 ............................... (re. \$4,352,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	25,610,000 0
6 7 8	All Funds 1,582,571,500	
9	SCHEDULE	
10 11	ADULT SERVICES PROGRAM	1,321,741,500
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22 32 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2019 or July 1, 2019 and for advances for the period beginning January 1, 2020 for local governments and voluntary agencies with program years beginning January 1.  Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2019 with entities providing services to persons with mental illness, without any additional require-	

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2019-20

ments that such contracts be subject to
competitive bidding, a request for
proposals process or other administrative
procedures.
The state comptroller is hereby authorized

 The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2019-20 appropriation.

Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2020, be solely authorized, in his or her discretion, to designate those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2020, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

Notwithstanding any other provision of law to the contrary, any of the amounts appro-priated herein may increased be decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

```
For transfer to the department of health to
 2
      reimburse the department for the state
 3
      share of medical assistance payments for
 4
      various mental health services.
 5
    For the period April 1, 2019 through March
      31, 2020, the office of mental health is
 6
 7
      authorized to recover from community resi-
 8
      dences and family-based treatment provid-
 9
      ers licensed by the office of mental
10
      health, consistent with contractual obli-
11
      gations of such providers and notwith-
      standing any other inconsistent provision
12
13
      of law to the contrary, for the period
14
      January 1, 2003 through December 31, 2009
15
      and January 1, 2011 through June 30, 2019
16
      for programs located outside of the city
      of New York and for the period July 1,
17
      2003 through June 30, 2010 and July 1,
18
19
      2011 through June 30, 2019 for programs
20
      located in the city of New York, in an
21
      amount equal to 50 percent of the income
      received by such providers which exceed the fixed amount of annual medicaid reven-
22
23
24
      ue limitations, as established by the
25
      commissioner of mental health (36942) ..... 277,079,000
26
   Notwithstanding any other provision of law,
27
      and except for transfers to the department
28
      of health to reimburse the department for
29
      the state share of medical assistance
30
      payments and as modified below,
31
      appropriation shall be available for obli-
32
      gations for the period commencing July 1,
      2019 and ending June 30, 2020 and shall be
33
34
      available for expenditure from July 1,
35
      2019 through September 15, 2020.
36
    For services and expenses of various commu-
37
      nity
            mental
                     health non-residential
      programs, pursuant to article 41 of the
38
39
      mental hygiene law, including but not
40
      limited to sections 41.13, 41.18, and
41
      41.47. Notwithstanding any other provision
42
      of law to the contrary, up to $7,000,000
43
      of this appropriation may be made avail-
44
      able to the Research Foundation for Mental
45
      Hygiene, Inc. pursuant to a contract with
46
      the office of mental health for two mental
47
      health demonstration programs. One program
48
      shall be a behavioral health care manage-
49
      ment program for persons with serious
50
      mental illness, and the other program
```

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

```
shall be a mental health and health care
 2
     coordination
                    demonstration program for
 3
     persons with mental illness who
 4
     discharged from impacted adult homes in
 5
     the city of New York. An amount from this
 6
     appropriation when combined with the appropriation for the miscellaneous
 7
 8
     special revenue fund medication reimburse-
 9
            account shall provide
10
     $15,000,000 for grants to the counties and
11
     city of New York to provide medication,
12
     and other services necessary to prescribe
13
     and administer medication pursuant to a
14
            approved by the commissioner of
15
     mental health, as authorized under chapter
16
     408 of the laws of 1999 as amended (36940)
17
      18
   For services and expenses of various commu-
19
            mental health emergency programs
     nity
20
     including comprehensive psychiatric emer-
     gency programs pursuant to section 41.51
21
     of the mental hygiene law (36941) ..... 6,823,000
22
   For services and expenses of various commu-
23
24
     nity mental health residential programs,
25
     including but not limited to community
26
     residences pursuant to sections 41.44 and
27
     41.38 of the mental hygiene law. Notwith-
28
     standing the provisions of section 31.03
29
     of the mental hygiene law and any other
30
     inconsistent provision of law,
                                       moneys
31
     appropriated for family care shall be
     available for, but not limited to, the
32
     purchase of substitute caretakers up to a
33
34
     maximum of 14 days and payments limited to
35
     $686 per year based upon financial need
36
     for the personal needs of each client
37
     residing in the family care home (36911) ... 488,079,000
   Notwithstanding any inconsistent provision
38
39
     of law, for the period commencing on April
40
         2019 and ending March 31, 2020 the
41
     commissioner shall not apply any cost of
42
             adjustment for the purpose of
43
     establishing rates of payments, contracts
     or any other form of reimbursement.
44
45
   Notwithstanding any inconsistent provision
46
     of law, funding made available by this
47
     appropriation shall support direct salary
48
     costs and related fringe benefits associ-
49
     ated with any minimum wage increase that
50
     takes effect on or after December 31,
```

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

```
2016, pursuant to section 652 of the labor
     law. Organizations eligible for funding
 2
 3
     made available by this appropriation shall
 4
     be limited to those that are required to
 5
     file a consolidated fiscal report with the
 6
     office of mental health. Each eligible
     organization in receipt of funding made
 7
 8
     available by this appropriation
 9
     submit written certification, in such form
10
     and at such time as the commissioner shall
     prescribe, attesting to how such funding
11
12
     will be or was used for purposes eligible
13
     under this appropriation. Notwithstanding
14
     any inconsistent provision of law, and
15
     subject to the approval of the director of
16
     the budget, the amounts appropriated here-
17
     in may be increased or decreased by inter-
18
     change or transfer without limit to any
19
     local assistance appropriation of
20
     office of mental health, and may include
     advances to organizations authorized to
21
22
     receive such funds to accomplish this
23
     purpose (36987) ...... 8,400,000
24
   For services and expenses of the office of
25
     mental health to implement subdivision 3-f
26
         section 1 of part C of chapter 57 of
27
     the laws of 2006 as amended by a chapter
28
     of the laws of 2019 to provide funding for
29
     salary increases for the period January 1,
30
     2020 through March 31, 2020, provided
31
     however, notwithstanding any other law to
32
     the contrary, the monies hereby appropri-
     ated shall not be disbursed unless such
33
     chapter of the laws of 2019 authorizes
34
35
     funding for such salary increases.
36
   Notwithstanding any other provision of law
          the contrary, and subject to the
37
     approval of the director of the budget,
38
39
     the amounts appropriated herein may be
40
     increased or decreased by interchange or
41
                without
                         limit to any local
     transfer
42
     assistance appropriation, and may include
43
     advances to local governments and volun-
      tary agencies, to accomplish this purpose .... 1,200,000
44
45
   Funds appropriated herein shall be used for
46
     services and expenses associated with
47
     reinvestment for the expansion of state
     community hubs and voluntary operated
48
49
     services for adults and children, includ-
50
     ing, but not limited to, expanding crisis
```

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

```
and respite beds, home and community based
      services waiver slots, supported housing,
 3
     mental health urgent care walk-in centers,
 4
     mobile engagement teams, first episode
 5
     psychosis teams, family resource centers,
     evidence-based family support services,
 6
 7
     peer-operated recovery centers, suicide
 8
     prevention services, community forensic
 9
     and diversion services, tele-psychiatry,
10
     transportation services, family concierge
11
     services, and adjustments to managed care
12
     premiums. The amounts in this appropri-
13
     ation shall be deemed to satisfy the fund-
14
      ing requirements of section 41.55 of the
15
     mental hygiene law.
16
   Notwithstanding any other provision of law
     to the contrary, any of the amounts appro-
17
                          be
18
     priated herein may
                                increased
19
     decreased by interchange or transfer with-
20
     out limit, with any appropriation of the
21
     office of mental health, with the approval
     of the director of the budget:
22
   For services and expenses associated with
23
24
     reinvestment for the expansion of state
25
     community hubs and voluntary operated
      services for adults and children (37013) .... 97,500,000
26
27
   For services and expenses associated with
      the provision of education, assessments,
28
29
      training,
                 in-reach, care coordination,
30
     supported housing and the services needed
31
     by mentally ill residents of adult homes
32
     and persons with mental illness who are
     discharged from adult homes, including,
33
34
     but not limited to,
                              the
                                   individuals
35
     included in the implementation of the
36
     settlement of O'Toole et. al. v. Cuomo
     provided, however, no funds from this
37
     appropriation shall be used to pay for the
38
39
      services of
                   an
                        independent reviewer
40
     appointed by such district court (36958) .... 48,000,000
41
   For services and expenses associated with
42
      the provision
                      of
                          care
                                 coordination,
43
      supported housing and the services needed
44
     by qualified current and future mentally
45
                      of nursing homes, and
     ill
           residents
46
     persons with mental illness who
47
     discharged from nursing homes, to imple-
     ment settlement of 2011 federal litigation
48
49
     Joseph S. v. Hogan (37000) ...... 12,000,000
```

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

175,000 200,000 412,500 400,000 175,000
3,735,000
3,733,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Psychiatric Association and the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the follow-
27 28 29 30	ing: New York State Psychiatric Association 150,000 Medical Society of the State of New York 150,000 National Association of Social Workers - New
31 32 33	York State Chapter
34 35 36	Program to New York City
37 38 39	Program account subtotal 1,271,053,500
40 41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
44 45 46 47 48	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appro-

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9	priation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947)
11 12 13	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund PATH Account - 25124
31 32 33 34 35 36 37 38 39 40 41 42 43 44	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)
45	Special Revenue Funds - Other

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2	Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205
3 4 5 6 7 8 9	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128
13 14 15 16 17 18 19 20	For services and expenses related to adult mental health services, including assisted outpatient treatment pursuant to article 9 and other provisions of the mental hygiene law (36939)
21 22	CHILDREN AND YOUTH SERVICES PROGRAM
23 24	General Fund Local Assistance Account - 10000
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For services and expenses of various children and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  This appropriation anticipates the transfer of funds from the state education department to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene

990 12553-10-9

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2019-20

law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2019 or July 1, 2019 and for advances for the period beginning January 1, 2020 for local governments and voluntary agencies with program years beginning January 1.

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Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or March 31, 2019 with entities before providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2019-20 appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

46 For transfer to the department of health to reimburse the department for the state share of medical assistance payments for 49 various mental health services. Notwith-50 standing any provision of law to the

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

```
contrary, the state comptroller is hereby
 2
     authorized to refund moneys from the
 3
     department of health to the office of
 4
     mental
             health, consisting of medicaid
 5
     reimbursement for expenses previously
     incurred by the office of mental health in
 6
 7
            fiscal years to fund services
 8
     provided by residential treatment facili-
 9
     ties for children and youth. Such funds
10
     shall be credited to the local assistance
11
     account of the general fund for the
12
     purpose of reimbursing the 2019-20 appro-
13
     priation.
14
    For the period April 1, 2019 through March
15
      31, 2020, the office of mental health is
16
     authorized to recover from community resi-
17
     dences and family-based treatment provid-
18
      ers licensed by the office of mental
19
     health, consistent with contractual obli-
20
     gations of such providers and notwith-
21
     standing any other inconsistent provision
22
     of law to the contrary, for the period
23
     January 1, 2003 through December 31, 2009
24
     and January 1, 2011 through June 30, 2019
25
     for programs located outside of the city
26
     of New York and for the period July 1,
27
      2003 through June 30, 2010 and July 1,
     2011 through June 30, 2020 for programs
28
29
     located in the city of New York, in an
30
     amount equal to 50 percent of the income
31
     received by such providers which exceed
32
      the fixed amount of annual medicaid reven-
33
     ue limitations, as established by the
34
      commissioner of mental health (36912) ..... 116,903,000
35
   Notwithstanding any other provision of law,
36
     and except for transfers to the department
37
     of health to reimburse the department for
      the state share of medical assistance
38
     payments and as modified below, this
39
40
     appropriation shall be available for obli-
41
     gations for the period commencing July 1,
42
      2019 and ending June 30, 2020 and shall be
43
     available for expenditure from July 1,
      2019 through September 15, 2020.
44
45
   Of the amounts appropriated herein, up to
46
      $5,000,000 may be used to provide state
47
     aid to voluntary non-profit agencies, as
48
     defined in the mental hygiene law, for
49
     expenditures incurred in the operation of
50
     residential treatment facilities for chil-
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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1	ADULT SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	### By chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  Crisis Intervention Teams and other mobile crisis programs (36936) 925,000 (re. \$925,000)  Children's Prevention and Awareness Initiatives (36932) (re. \$500,000)  FarmNet (37012) 400,000 (re. \$500,000)  FarmNet (37012) 400,000 (re. \$200,000)  North Fork Mental Health Initiative (37023) (re. \$200,000)  North Fork Mental Health Initiative (36908) (re. \$97,000)  Mental Health Association in New York State, Inc. (37008) (re. \$97,000)  Morth Country Behavioral Healthcare Network (37005) (re. \$50,000)  Misaskim Corp. (37025) 50,000 (re. \$50,000)  For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Services Program in accordance with the following sub-schedule (37001) 3,735,000 (re. \$1,769,000)
26	sub-schedule
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Broome County       185,000         Cattaraugus County       135,000         Chautauqua County       185,000         Columbia County       100,000         Dutchess County       185,000         Erie County       185,000         Genesee, Orleans, and Wyoming       185,000         Counties       185,000         Jefferson County       185,000         Monroe County       185,000         Niagara County       185,000         Onondaga County       185,000         Orange County       185,000         Putnam County       185,000         Rensselaer County       145,000         Rockland County       185,000         Saratoga County       185,000         Suffolk County       185,000

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3	Westchester County
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers - New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:  New York State Psychiatric Association (37006)  New York State Psychiatric Association (37006)  Medical Society of the State of New York (37003)  National Association of Social Workers - New York State Chapter
27 28	(37004) 150,000
<ul><li>29</li><li>30</li></ul>	training center (37026) 1,000,000 (re. \$500,000)  By chapter 53, section 1, of the laws of 2017, as transferred by chapter
31	53, section 1, of the laws of 2018:
32 33 34	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
35 36 37	Crisis Intervention Teams (36913) 400,000 (re. \$50,000) Children's Prevention and Awareness Initiatives (36932)
38 39 40 41 42 43 44 45 46	For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936) 1,000,000 (re. \$1,000,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018:  South Fork Mental Health Initiative (36908)
25 26 27 28 30 31 33 34 35 36 37 38 39 41 42 43 44 45 47 48	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018:  Children's Prevention and Awareness Initiatives (36932)

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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

- would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000) 3 Special Revenue Funds - Federal Federal Health and Human Services Fund 4 Community Mental Health Services Block Grant Account - 25180 5 6 By chapter 53, section 1, of the laws of 2018: 7 For services and expenses related to adult mental health services 8 funded by the community mental health services block 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation, consistent with the terms and conditions of the block 11 grant, may be transferred to other programs within the office of 12 mental health for aid to localities, administrative and support 13 services, including fringe benefits, associated with the federal 14 block grant (36947) ... 23,451,000 ...... (re. \$10,170,000) 15 By chapter 53, section 1, of the laws of 2017: For services and expenses related to adult mental health services 16 17 by the community mental health services block grant. 18 Notwithstanding any inconsistent provision of law, a portion of this 19 appropriation, consistent with the terms and conditions of the block 20 grant, may be transferred to other programs within the office of 21 mental health for aid to localities, administrative and support 22 services, including fringe benefits, associated with the federal 23 block grant (36947) ... 23,451,000 ....... (re. \$909,000) 24 Special Revenue Funds - Federal Federal Health and Human Services Fund 25 26 Federal Health and Human Services Account - 25100 27 By chapter 53, section 1, of the laws of 2018: For services and expenses associated with federal grant awards yet to 28 29 be allocated. Notwithstanding any inconsistent provision of law, the 30 director of the budget is hereby authorized to transfer appropri-31 ation authority contained herein to any other federal fund or program within the office of mental health services for aid to 32 localities, administrative and support services, including fringe 33 34 benefits (36948) ... 5,000,000 ...... (re. \$569,000) Special Revenue Funds - Federal 35 Federal Health and Human Services Fund 36 37 PATH Account - 25124 By chapter 53, section 1, of the laws of 2018: 38 For programs to assist and transition from homelessness (PATH) grants. 39
- 40 Notwithstanding any inconsistent provision of law, a portion of this
- 41 appropriation, consistent with the terms and conditions of the PATH
- 42 grant, may be transferred to other programs within the office of
- mental health for aid to localities, administrative and support 43

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 2	services, including fringe benefits, associated with the grant (36946) 6,359,000 (re. \$6,359,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2017:  For programs to assist and transition from homelessness (PATH) grants.  Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946) 6,359,000
11	CHILDREN AND YOUTH SERVICES PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25180
15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to children's mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36961) 7,516,000 (re. \$3,285,000)

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	2,487,257,000	
5 6	All Funds	2,487,257,000	
7	SCHEDUL	E	
8 9	COMMUNITY SERVICES PROGRAM		2,487,257,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 22 25 26 27 28 29 30 31 33 33 34 34 34 44 44 44	For services and expenses of the community programs for people developmental disabilities pursuant article 41 of the mental hygiene and/or chapter 620 of the laws of chapter 660 of the laws of 1977, chapter 660 of the laws of 1977, chapter 660, chapter 729 of the laws of 1989, chapter 329 of the laws of 1989, chapter 329 of the laws of 1980, chapter 329 of the laws of 1980, other provisions of the mental hylaw. Notwithstanding any inconsiporousion of law, the following appration shall be net of prior and/or conver refunds, rebates, reimbursements credits.  Notwithstanding any other provision of advances and reimbursement made purto subdivision (d) of section 41.1 section 41.18 of the mental hygiene shall be allocated pursuant to a platin a manner prescribed by the agency and approved by the director of the et. The moneys hereby appropriated available to reimburse or advance loties and voluntary non-profit agencie expenditures made during local fiperiods commencing January 1, 2019, 1, 2019 or July 1, 2019, and for advance the 3 month period beginning January 1, 2020.  Notwithstanding the provisions of article of the mental hygiene law or any	nces, with to law, 1974, apter of the s of and giene stent opri- crent and law, suant s and head budg- are cali- s for iscal April ances nuary	

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2019-20

inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

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38 39 Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

40 Notwithstanding the provisions of subdivi-41 sion 12 of section 8 of the state finance 42 law and any other inconsistent provision 43 of law, moneys from this appropriation may 44 be used for expenses of family care homes including payments to operators of certi-45 46 fied family care homes for damages caused 47 by clients to personal and real property 48 in accordance with standards established 49 by the commissioner and approved by the 50 director of the budget.

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

Notwithstanding any inconsistent provision 2 of law, moneys from this appropriation may 3 be used for appropriate day 4 services and residential services includ-5 ing, but not limited to, direct housing 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, 10 feasibility studies and preoperational 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, for the period commencing on April 14 2019 and ending March 31, 2020 the 15 commissioner shall not apply any cost of 16 living adjustment for the purpose of 17 establishing rates of payments, contracts or any other form of reimbursement. 18 19 Notwithstanding section 6908 of the educa-20 tion law and any other provision of law, 21 rule or regulation to the contrary, direct 22 support staff in programs certified or approved by the office for people with 23 developmental disabilities, including the 24 25 home and community based services waiver 26 programs that the office for people with 27 developmental disabilities is authorized 28 to administer with federal approval pursu-29 ant to subdivision (c) of section 1915 of 30 the federal social security act, 31 authorized to provide such tasks as OPWDD 32 may specify when performed under 33 supervision, training and periodic inspection of a registered professional 34 35 nurse and in accordance with an authorized 36 practitioner's ordered care. Funds appropriated herein shall be available 37 38 in accordance with the following: Notwithstanding any inconsistent provision 39 40 of law, the director of the budget is 41 authorized to make suballocations from 42 this appropriation to the department of 43 health medical assistance program. Notwithstanding any inconsistent provision 44 45 of law, and pursuant to criteria estab-46 lished by the commissioner of the office 47 for people with developmental disabilities 48 and approved by the director of the budg-49 et, expenditures may be made from this

appropriation for residential facilities

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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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are
                   pending recertification as
      intermediate care facilities for people
 3
      with developmental disabilities.
    Notwithstanding the provisions of section
 5
      41.36 of the mental hygiene law and any
      other inconsistent provision of law,
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 7
      moneys from this appropriation may be used
 8
      for payment up to $250 per year per
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      client, at such times and in such manner
10
      as determined by the commissioner on the
11
      basis of financial need for the personal
12
      needs of each client residing in voluntar-
13
      y-operated community residences and volun-
14
      tary-operated community residential alter-
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      natives,
                 including
                                individualized
16
      residential alternatives under the home
17
      and community based services waiver. The
18
      commissioner shall, subject
                                      to
19
      approval of the director of the budget,
20
      alter existing advance payment schedules
21
      for voluntary-operated community resi-
22
      dences established pursuant to section
23
      41.36 of the mental hygiene law.
24
   Notwithstanding any inconsistent provision
25
      of law, moneys from this appropriation may
26
      be used for the operation of clinics
     licensed pursuant to article 16 of the mental hygiene law including, but not
27
28
29
      limited to, supportive and habilitative
      services consistent with the home and
30
31
      community based services waiver.
32
   For the state share of medical assistance
      services expenses incurred by the department of health for the provision of
33
34
35
      medical assistance services to people with
      developmental disabilities (37835) ..... 1,889,469,000
36
    For additional state share medical assist-
37
      ance services expenses incurred by the
38
39
      department of health for the provision of
40
      medical assistance services to people with
41
      developmental disabilities, related to the
42
      development of new service opportunities
43
      for individuals with disabilities that are
      currently living at home and whose care-
44
      givers are unable to continue caring for
45
46
      them (37818) ..... 2,000,000
47
    For services and expenses of the office for
48
      people with developmental disabilities to
49
      implement subdivision 3-f of section 1 of
50
      part C of chapter 57 of the laws of 2006
```

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2019-20

as amended by a chapter of the laws of 2 2019 to provide funding for salary 3 increases for the period January 1, 2020 4 through March 31, 2020, provided however, 5 notwithstanding any other law to contrary, the monies hereby appropriated 6 7 shall not be disbursed unless such chapter 8 of the laws of 2019 authorizes funding for 9 such salary increases. 10 Notwithstanding any other provision of law the contrary, and subject to the 11 approval of the director of the budget, 12 13 the amounts appropriated herein may be 14 increased or decreased by interchange or 15 transfer without limit to any local 16 assistance appropriation, and may include 17 advances to local governments and voluntary agencies, to accomplish this purpose .... 8,400,000 18 19 For services and expenses of the community services program, net of disallowances, 20 for community programs for people with 21 22 disabilities pursuant to developmental article 41 of the mental hygiene law, 23 24 and/or chapter 620 of the laws of 1974, 25 chapter 660 of the laws of 1977, chapter 26 412 of the laws of 1981, chapter 27 of the 27 laws of 1987, chapter 729 of the laws of 28 1989, chapter 329 of the laws of 1993 and 29 other provisions of the mental hygiene 30 law. Notwithstanding any inconsistent 31 provision of law, the following appropri-32 ation shall be net of prior and/or current 33 year refunds, rebates, reimbursements, and 34 credits. 35 Notwithstanding any other provision of law, 36 advances and reimbursement made pursuant to subdivision (d) of section 41.15 and 37 section 41.18 of the mental hygiene law 38 39 shall be allocated pursuant to a plan and 40 in a manner prescribed by the agency head 41 and approved by the director of the budg-42 et. The moneys hereby appropriated are 43 available to reimburse or advance locali-44 ties and voluntary non-profit agencies for 45 made during local fiscal expenditures 46 periods commencing January 1, 2019, April 47 1, 2019 or July 1, 2019, and for advances 48 for the 3 month period beginning January 49 1, 2020.

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

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Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

42 Notwithstanding the provisions of subdivi-43 sion 12 of section 8 of the state finance 44 law and any other inconsistent provision of law, moneys from this appropriation may 45 46 be used for expenses of family care homes 47 including payments to operators of certi-48 fied family care homes for damages caused 49 by clients to personal and real property 50 in accordance with standards established

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2019-20

by the commissioner and approved by the 2 director of the budget. 3 Notwithstanding any inconsistent provision 4 of law, moneys from this appropriation may 5 be used for appropriate day program services and residential services includ-6 7 ing, but not limited to, direct housing 8 subsidies individuals, start-up to 9 expenses for family care providers, envi-10 ronmental modifications, adaptive technol-11 ogies, appraisals, property options, 12 feasibility studies and preoperational 13 expenses. 14 Notwithstanding any inconsistent provision 15 of law, for the period commencing on April 16 1, 2019 and ending March 31, 2020 the commissioner shall not apply any cost of 17 living adjustment for the purpose 18 19 establishing rates of payments, contracts 20 or any other form of reimbursement. 21 Notwithstanding section 6908 of the educa-22 tion law and any other provision of law, 23 rule or regulation to the contrary, direct 24 support staff in programs certified or 25 approved by the office for people with 26 developmental disabilities, including the 27 home and community based services waiver programs that the office for people with 28 29 developmental disabilities is authorized 30 to administer with federal approval pursu-31 ant to subdivision (c) of section 1915 of federal social security act, are 32 33 authorized to provide such tasks as OPWDD 34 specify when performed under the may 35 periodic supervision, training and 36 inspection of a registered professional 37 nurse and in accordance with an authorized 38 practitioner's ordered care. 39 Funds appropriated herein shall be available 40 in accordance with the following: 41 Notwithstanding any other provision of law 42 to the contrary, funds appropriated herein 43 are available to reimburse in- and out-of-44 state private residential schools, pursu-45 ant to subdivision (c) of section 13.37-a 46 and subdivision (g) of section 13.38 of 47 the mental hygiene law, for costs of

supporting the residential and day program

services available to individuals who are

over the age of 21 years of age, provided

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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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the amount paid for residential
     services and/or maintenance costs is net
 3
     of any supplemental security income bene-
 4
     fit to which the individual receiving
 5
     services is eligible, and provided further
     that funding for nonresidential services will be in an amount not to exceed the
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 7
 8
     maximum reimbursement for appropriate day
 9
     services delivered by the office for
10
     people with developmental disabilities
11
     certified or approved providers other than
     in- and out-of-state private residential
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13
     schools, unless otherwise authorized by
14
     the director of the budget.
15
   Notwithstanding section 163 of the state
16
     finance law, section 142 of the economic
17
     development law, and article 41 of the
18
     mental hygiene law, the commissioner of
19
     the office for people with developmental
20
     disabilities may make the funds appropri-
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     ated herein available as state aid, a loan
22
     or a grant, pursuant to terms and condi-
     tions established by the commissioner of
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24
     the office for people with developmental
25
     disabilities, to cover a portion of the
26
     development costs of private, public
27
     and/or non-profit organizations, including
28
     corporations and partnerships established
29
     pursuant to the private housing finance
30
     law and/or any other statutory provisions,
31
     for supportive housing units that have
32
     been set aside for individuals with intel-
33
     lectual and developmental disabilities.
     Further, the office for people with devel-
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35
     opmental disabilities shall have a lien on
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     the real property developed with such
37
     state aid, loans or grants, which shall be
     in the amount of the loan or grant, for a
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     maximum term of 30 years, or other longer
40
     term consistent with the requirements of
41
     another regulatory agency.
42
   For services and expenses related to the
43
     provision of
                    residential services to
     people with developmental disabilities
44
45
      (37802) ..... 303,137,000
   For services and expenses related to the
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47
     provision of day program services
     people with developmental disabilities
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49
     (37803) ...... 69,524,000
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## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4	For services and expenses related to the provision of family support services to people with developmental disabilities (37804)
5 6 7 8	For services and expenses related to the provision of workshop, day training and employment services to people with developmental disabilities. Notwithstanding any
9	other provision of law, up to \$800,000 of
10	this appropriation may be transferred to
11	the New York State Education Departments'
12	Adult Career and Continuing Education
13	Services - Vocational Rehabilitation
14	(ACCES-VR) program to support the Long-
15	Term Sheltered Employment program operated
16	by FEDCAP Rehabilitation Services, Inc.
17	(37805) 56,001,000
18	For other services and expenses provided to
19	people with developmental disabilities
20	including but not limited to hepatitis B,
21	care at home waiver, epilepsy services,
22	Special Olympics New York, Inc. and volun-
23	tary fingerprinting (37806)
24	Notwithstanding any inconsistent provision
25	of law, funding made available by this
26	appropriation shall support direct salary
27	costs and related fringe benefits associ-
28	ated with any minimum wage increase that
29	takes effect on or after December 31,
30	2016, pursuant to section 652 of the labor
31	law. Organizations eligible for funding
32	made available by this appropriation shall
33	be limited to those that are required to
34	file a consolidated fiscal report with the
35	office for people with developmental disa-
36	bilities. Each eligible organization in
37	receipt of funding made available by this
38	appropriation shall submit written certif-
39	ication, in such form and at such time as
40	the commissioner shall prescribe, attest-
41	ing to how such funding will be or was
42	used for purposes eligible under this
43	appropriation. Notwithstanding any incon-
44	sistent provision of law, and subject to
45	the approval of the director of the budg-
46	et, the amounts appropriated herein may be
47	increased or decreased by interchange or
48	transfer without limit to any local
49	assistance appropriation of the office for

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2	people with developmental disabilities, and may include advances to organizations
3	authorized to receive such funds to accom-
4	plish this purpose (37889)
5	Notwithstanding any inconsistent provision
6	of law, up to \$5,000,000 of this appropri-
7	ation shall be made available to the New
8	York State Association of Community and
9	Residential Agencies, Inc. d/b/a New York
10	Alliance For Inclusion and Innovation for
11	contract expenses related to OPWDD's
12	system readiness for managed care. Use of
13	such funds shall include, but shall not be
14	limited to, developing training and tools
15	to improve performance measurement and
16	outcome monitoring, data collection and
17	provider readiness 5,000,000
18	For community mental hygiene services and/or
19	expenses of contracts with municipalities;
20	educational institutions; and/or not-for-
21	<pre>profit agencies:</pre>
22	Jawonio, Inc 150,000
23	For services and expenses of Epilepsy Foun-
24	dation of Northeastern New York 50,000
25	Special Olympics New York, Inc 150,000
26	Best Buddies International, Inc 150,000
27	Jawonio, Inc 90,000
28	

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

## 1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2018:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 month period beginning January 1, 2019.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount deter-

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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mined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, and consistent with applicable federal requirements, funds available for expenditure from this appropriation for the expenses of care coordination organizations designated by the department of health and the office for people with developmental disabilities through an application process for the purpose of transforming the office for people with developmental disabilities service system, may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a formally executed contract. These monies will be distributed pursuant to the terms of a letter of agreement signed by each care coordination organization and the office for people with developmental disabilities, which shall include therein information regarding how the prospective recipient meets objective criteria established by the commissioner. Such funds appropriated herein may be advanced to

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

б

designated care coordination organizations during each care coordination organization's initial organizational readiness demonstration period, and that such advanced funds shall be subject to a recoupment or repayment process as specified in the terms of the letter of agreement.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Provided however, no less than \$5,000,000 of the amounts appropriated herein shall be made available for expenses associated with the provision of new services to individuals with developmental disabilities living at home and whose caregivers are increasingly unable to provide care for them.

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by section 2 of part Q of chapter 57 of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2019.

Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37891) ... 90,020,000 ... (re. \$90,020,000) For services and expenses of the community services program, net of

disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 month period beginning January 1, 2019.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, and consistent with applicable federal requirements, funds available for expenditure from this appropriation for the expenses of care coordination organizations designated by the department of health and the office for people with developmental disabilities through an application process for the purpose of transforming the office for people with developmental disabilities service system, may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to the approval of the director of the budget, without a competitive bid or request for proposal process, and without a formally executed contract. These monies will be distributed pursu-

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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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ant to the terms of a letter of agreement signed by each care coordination organization and the office for people with developmental disabilities, which shall include therein information regarding how the prospective recipient meets objective criteria established by the commissioner. Such funds appropriated herein may be advanced to designated care coordination organizations during each care coordination organization's initial organizational readiness demonstration period, and that such advanced funds shall be subject to a recoupment or repayment process as specified in the terms of the letter of agreement.

Funds appropriated herein shall be available in accordance with the following:

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

For services and expenses related to the provision of residential services to people with developmental disabilities (37802) ...... 297,925,000 ..... (re. \$144,028,000) For services and expenses related to the provision of day program

services to people with developmental disabilities (37803) ...... 68,515,000 ..... (re. \$54,900,000)

50

#### DEPARTMENT OF MENTAL HYGIENE

## OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1	For services and expenses related to the provision of family support
2	services to people with developmental disabilities (37804)
3	95,625,000 (re. \$66,184,000)
4	For services and expenses related to the provision of workshop, day
5	training and employment services to people with developmental disa-
6	bilities. Notwithstanding any other provision of law, up to \$800,000
7	of this appropriation may be transferred to the New York State
8	Education Departments' Adult Career and Continuing Education
9	Services - Vocational Rehabilitation (ACCES-VR) program to support
10	the Long-Term Sheltered Employment program operated by FEDCAP Reha-
11	bilitation Services, Inc. (37805)
12	56,001,000 (re. \$39,407,000)
13	For other services and expenses provided to people with developmental
14	disabilities including but not limited to hepatitis B, care at home
15 16	waiver, epilepsy services, Special Olympics New York, Inc. and
17	voluntary fingerprinting (37806) 8,577,000 (re. \$4,184,000) Notwithstanding any inconsistent provision of law, funding made avail-
18	able by this appropriation shall support direct salary costs and
19	related fringe benefits associated with any minimum wage increase
20	that takes effect on or after December 31, 2016, pursuant to section
21	652 of the labor law. Organizations eligible for funding made avail-
22	able by this appropriation shall be limited to those that are
23	required to file a consolidated fiscal report with the office for
24	people with developmental disabilities. Each eligible organization
25	in receipt of funding made available by this appropriation shall
26	submit written certification, in such form and at such time as the
27	commissioner shall prescribe, attesting to how such funding will be
28	or was used for purposes eligible under this appropriation. Notwith-
29	standing any inconsistent provision of law, and subject to the
30	approval of the director of the budget, the amounts appropriated
31	herein may be increased or decreased by interchange or transfer
32	without limit to any local assistance appropriation of the office
33	for people with developmental disabilities, and may include advances
34	to organizations authorized to receive such funds to accomplish this
35	purpose (37889) 29,900,000 (re. \$29,900,000)
36	For community mental hygiene services and/or expenses of contracts
37	with municipalities; educational institutions; and/or not-for-profit
38	agencies:
39	New York State Association of Community and Residential Agencies, Inc.
40	d/b/a New York Alliance For Inclusion and Innovation (37897)
41	500,000 (re. \$500,000)
42	Women's League Community Residences, Inc. (37808)
43	315,000 (re. \$315,000)
44	Special Olympics New York, Inc. (37838) 200,000 (re. \$200,000)
45	Project Refuah, Inc. (37901) 150,000
46	Best Buddies International, Inc. (37892) 100,000 (re. \$100,000)
47	Syracuse University (37888) 100,000 (re. \$100,000)
48 49	In the Driver's Seat (37898) 100,000 (re. \$100,000)  Bonim Lamokom Zichron Moshe Dov, Inc. (37893)
49 50	75,000
50	/5,000 (re. \$38,000)

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7 8 9	Pesach Tikvah - Hope Development, Inc. (37899)
12 13	[The ARC Foundation of Rockland, Inc.] NYSARC Inc. Rockland County Chapter (37867) 50,000
14 15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37891) 11,250,000 (re. \$11,250,000)
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2017, as transferred by chapter 53, section 1, of the laws of 2018:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  HASC Center, Inc. (37810) 300,000
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2016, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic research in developmental disabilities (37815)

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3	For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Living Resources Corporation (37811) 70,000 (re. \$9,000)  Data collection and reporting platform (37823)
19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2015, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
29 30 31 32 33 34 35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000
42 43 44 45	By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2018:  For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### AID TO LOCALITIES 2019-20

1	For p	ayment	according	to	the	following	schedule:
2							7 DDDODDT7\TTON

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	Special Revenue Funds - Other 969,943,000 0
5 6	All Funds 969,943,000 0
7	SCHEDULE
8 9	DEDICATED MASS TRANSPORTATION TRUST FUND
10 11 12	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 37	for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter rail-troad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2020 to March 31, 2021 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2020 and shall lapse on March 31, 2021 (43804)
38 39 40	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
41 42 43 44	To the metropolitan transportation authority for deposit in the dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface

#### METROPOLITAN TRANSPORTATION AUTHORITY

## AID TO LOCALITIES 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2020 to March 31, 2021 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2020 and shall lapse on March 31, 2021 (43804)
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 244,250,000
24 25 26 27	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2020 to March 31, 2021 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2020 and shall lapse on March 31, 2021 (43805) 244,250,000

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

## AID TO LOCALITIES 2019-20

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,000,000	
5 6	All Funds		730,000
7	SCHEDUI	ĿE	
8 9	MILITARY READINESS PROGRAM		1,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15	For the payment of reimbursements man by subdivision 9 of section 210 of military law. A portion of these fund be transferred to state operation administrative expenses (38700)	f the ds may ns for	000

17

#### DIVISION OF MILITARY AND NAVAL AFFAIRS

1	MILITARY READINESS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8	By chapter 53, section 1, of the laws of 2018:  For the payment of reimbursements mandated by subdivision 9 of section 210 of the military law. A portion of these funds may be transferred to state operations for administrative expenses (38700)
9	By chapter 50, section 1, of the laws of 2009:
10	Maintenance Undistributed
11 12	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
13 14 15	General Fund Community Projects Fund - 007 Account EE
16	HUNTINGTON DETACHMENT, MARINE CORPS LEAGUE 1,000 (re. \$1,000)
17 18	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2009:
19	Maintenance Undistributed
20 21	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
22 23 24	General Fund Community Projects Fund - 007 Account BB
25 26	Military Order of the Purple Heart - Chapter 405 (re. \$2,500)
27	By chapter 50, section 1, of the laws of 2007:
28	Maintenance Undistributed
29 30	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
31 32 33	General Fund Community Projects Fund - 007 Account EE

## DIVISION OF MILITARY AND NAVAL AFFAIRS

	AID	TO	LOCALITIES	_	REAPPROPRIATIONS	2019-2	2.0
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1 MARINE CORP.-SUNRISE DETACHMENT ... 2,000 ...... (re. \$2,000)

## DEPARTMENT OF MOTOR VEHICLES

## AID TO LOCALITIES 2019-20

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	22,200,000	730,000 81,132,000
6 7	All Funds	22,575,000	
8	SCHEDUL	E	
9 10	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		22,575,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21	For services and expenses related to conspecial traffic options programs for ing while intoxicated, pursuant to see 1197 of the vehicle and traffic law, an allocation plan subject to the approf the director of the budget (39019)  Program account subtotal	driv- ection and eroval 375,	
22 23 24	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
25 26 27 28 29 30 31 32	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39)	afety plan or of may 009) 22,200,	
32	Program account subtotal	22,200,	

#### DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to county special traffic options programs for driving while intoxicated, pursuant to section 1197 of the vehicle and traffic law, and an allocation plan subject to the approval of the director of the budget (39019)
16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
37 38 39 40 41 42 43	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)

#### DEPARTMENT OF MOTOR VEHICLES

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
8 9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
15 16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2011:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES 2019-20

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	3,170,000 6,135,000	13,942,000 16,885,000
7 8	All Funds	9,645,000	36,337,900
9	SCHEDUL	E	
10 11	HISTORIC PRESERVATION PROGRAM		370,000
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, developmen administration of historic prope (39901)	rties	000
19 20	RECREATION SERVICES PROGRAM		9,275,000
21 22	General Fund Local Assistance Account - 10000		
23 24 25 26 27 28 29 30 31 32	For services and expenses related to: Broadway Mall Association		000 000 000 000 000
33			
34 35 36	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Federal Operating Grants Fund Account		
37 38 39 40 41	For services and expenses related to g for recreation services projects inclacquisition, research, development, etion and rehabilitation of parkliprograms and facilities (39910)	uding duca- ands,	000

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES 2019-20

2	Program account subtotal	2,800,000
3		
4	Special Revenue Funds - Other	
5	Miscellaneous Special Revenue Fund	
6	Snowmobile Trail Development and Maintenance	Account -
7	21932	
8	For services and expenses related to snowmo-	
9	bile law enforcement and trail development	
10	and maintenance (39910)	6,135,000
11		
12	Program account subtotal	6,135,000
13		

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For services and expenses related to: Schenectady County Plotter Kill Reserve (39912)
8	HISTORIC PRESERVATION PROGRAM
9 L0 L1	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
L2 L3 L4	By chapter 53, section 1, of the laws of 2018:  For expenses of acquisition, development and administration of historic properties (39901) 370,000 (re. \$370,000)
15 16 17	By chapter 53, section 1, of the laws of 2017: For expenses of acquisition, development and administration of historic properties (39901) 370,000
L8 L9 20	By chapter 53, section 1, of the laws of 2016:  For expenses of acquisition, development and administration of historic properties (39901) 170,000
21 22 23	By chapter 53, section 1, of the laws of 2015: For expenses of acquisition, development and administration of historic properties (39901) 170,000
24	NATURAL HERITAGE TRUST PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30 31 32	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to operations of historic properties, including:  Poppenheusen Institute (40403) 125,000
34 35 36 37	By chapter 53, section 1, of the laws of 2017: For services and expenses related to operations of historic properties, including: Poppenheusen Institute (40403) 50,000 (re. \$28,000) Queens Historical Society (39919) 25,000 (re. \$25,000)
3 9	By chapter 53 section 1 of the laws of 2016:

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2	For services and expenses related to operations of historic properties, including:
3 4	Ossining Historic Cemeteries Conservancy Inc. (39914)
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000
12 13 14	By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau (39947) 60,000
15 16 17	By chapter 53, section 1, of the laws of 2012: For services and expenses of parks, recreation and historic preservation projects (39943) 3,000,000 (re. \$748,000)
18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2007:  For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938)
24 25 26	By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 1,000,000
27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2005:  For services and expenses, grants in aid or for contracts with municipalities and/or private not-for-profit agencies to be determined pursuant to a plan to be developed by the director of the budget in consultation with the temporary president of the senate for New York State Heritage Trail tourism projects (39940)
34 35 36 37	By chapter 54, section 1, of the laws of 2002:  For services and expenses related to repair and restoration of New York State Division monuments in the Gettysburg Battlefield (39942) 250,000
38	RECREATION SERVICES PROGRAM
39 40	General Fund Local Assistance Account - 10000
41 42	By chapter 53, section 1, of the laws of 2018: For services and expenses related to:

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3	The Staten Island Zoological Society, Inc (40406)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920)
11 12 13 14	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
15 16 17 18	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
22 23 24 25 26	By chapter 53, section 1, of the laws of 2018:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  2,800,000
23 24 25	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)
23 24 25 26 27 28 29 30 31	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,800,000
23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 2,800,000

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) 3,000,000
5 6 7 8 9	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
13 14 15 16	By chapter 53, section 1, of the laws of 2018: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
17 18 19 20	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
21 22 23 24	By chapter 53, section 1, of the laws of 2016: For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
25 26 27 28	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
29 30	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2012:
31	Maintenance Undistributed
32 33	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
34 35 36	General Fund Community Projects Fund - 007 Account EE
37 38 39	BETHPAGE BASEBALL ASSOCIATION 3,000

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	FARMINGDALE BASEBALL, INC. 2,000
28	Maintenance Undistributed
29 30	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
31 32 33	General Fund Community Projects Fund - 007 Account AA
34 35 36 37 38 39 40 41 42 43 44 45 46 47	Arts Alliance of Haverstraw 14,300 (re. \$14,300)  Auburndale Soccer Club 5,000 (re. \$5,000)  Babylon Citizens Council On The Arts

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#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Daughters of the American Revolution - Olean Chapter			
2	600	(r	e.	\$600)
3	Empire State Lyric Theatre, Inc 13,150	(re.	\$13	,150)
4	Frederick Douglass Resource Center 100,000			
5	Garden City Bird Sanctuary, Inc., The 6,750	(re.	\$6	,750)
6	Garden City Historical Society 7,500			
7	Glen Cove CDA 5,700	(re.	\$5	,700)
8	Great American Irish Festival Inc 5,000	(re.	\$5	,000)
9	Great Kills Memorial Day Parade Committee, The			
10	7,500			
11	Greater Rochester Visitors' Association, Inc			
12	68,850	(re.	\$68	,850)
13	Hendrick Hudson Fish & Game Club 50,000	(re.	\$5	,650)
14	Historical Society of the Town of Warwick, The			
15	25,000			
16	Hornell, City of 60,000			
17	Huntington, Town of 10,000			
18	Irondequoit Chamber of Commerce 10,000			
19	Kirkland Art Center 25,000			
20	Lancaster Area Chamber of Commerce 15,000			
21	Mendon Foundation, Inc 22,500			
22	Metropolitan Development Foundation of CNY, Inc			
23	15,000			
24	Nativity BVM Youth Basketball League 7,000			
25	Our Lady of Guadalupe Theatre 1,000			
26	PS 207 PAL 5,500			
27	Randolph, Village of 20,000			
28	Ridgewood Reservoir Education & Preservation Project			
29	3,500			
30	Rochester Teen Challenge 10,000			
31	Rockaway-Five Towns Symphony Orchestra 3,000			
32	Rockville Centre Guild for the Arts 5,000			
33	Russian American Council of Staten Island 7,500			
34	Saranac Lake Civic Center 10,000			
35	Seaford Historical Society 10,000			
36	Shadowland Theater 7,500			
37	South Glens Falls, Village of 50,000			
38	Springs Botanical Garden, The 3,000			
39	STEP Council of the Genesee Region, Inc 5,000			
40	Tonawanda, City of Parks & Recreation 10,000			
41	Tupper Lake, Village of 35,000			
42	Uniondale Community Council (Historical Society)			
43	2,000			
44	United Hindu Cultural Council of USA 1,500			
45	Wells, Town of 15,000			
46	Worcester Historical Society, Inc 25,000			
47	YMCA East Hampton RECenter of Long Island 1,795			
1 /	Then base nampeon received of hong island 1,793	110.	γ⊥	, , , , , , ,
48	General Fund			
49	Community Projects Fund - 007			
1.7	Community IIOJCCCB Land 00/			

Community Projects Fund - 007Account BB

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	Big Apple Performing Arts Inc 1,000 Coney Island History Project 5,000 Dixon Place 1,000 East Harlem Little League 5,000 Holocaust Memorial and Tolerance Center of Nassau County . 2,000 Home for Contemporary Theatre and Art (dba HERE Arts Center 1,000 Labyrinth Theater Company Inc 1,000 New Yorkers for Parks 2,000 North Brookfield Town Park 6,000 NYPD's 120 Precinct Youth Council . 3,000 Our Lady of Mount Carmel Society . 8,000 Our Lady of Solace Baseball League . 2,000 Peculiar Works Project . 1,000 TADA Theatre and Dance Alliance, Inc 1,000 The Mud Lane Society for the Renaissance of Stapleton 2,500	(re. (re. (re. (re. (re. (re. (re. (re.	\$5,000) \$1,000) \$5,000) \$5,000) \$5,000) \$1,000) \$1,000) \$2,000) \$6,000) \$3,000) \$3,000) \$2,000) \$1,000) \$1,000)
20	General Fund		
21	Community Projects Fund - 007		
22	Account EE		
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	ALEX KOEHNE MEMORIAL WATERSPORTS AWARD FOUNDATION 500  BEARTOWN SKI AREA, INC. 8,000  CATSKILL BOXING CENTER 1,500  CATSKILL LITTLE LEAGUE 1,000  COAST 2 COAST BASKETBALL, INC. 1,500  FARMINGDALE BASEBALL, INC. 2,000  FOOTHILLS TOURISM COUNCIL 1,500  GROUP 5,000  HARBORFIELDS BOOSTER CLUB 5,000  KIWANIS CLUB OF YORK-LEICESTER 4,000  LEVITTOWN/ISLAND TREES YOUTH COUNCIL 2,000  LEWIS COUNTY ATV ASSOCIATION 7,500  MASSAPEQUA COAST LITTLE LEAGUE 2,000  MASSAPEQUA FOOTBALL FOUNDATION	(re. (re. (re. (re. (re. (re. (re. (re.	\$500) \$8,000) \$1,500) \$1,500) \$1,500) \$2,000) \$5,000) \$5,000) \$5,000) \$2,000) \$7,500) \$2,000) \$2,000)
39	2,000		
40	MASSAPEQUA SOCCER CLUB 2,000		
41	NEW YORK PANTHERS FAST PITCH SOFTBALL 2,500		
42	NORTHPORT COW HARBOR SOCCER CLUB 1,000		
43	PARRISH ART MUSEUM 5,000		
44 45	PLAINEDGE FOOTBALL LEAGUE, INC 2,000		
45 46	PLAINEDGE PARENT ATHLETIC ASSOCIATION 2,000		
47	PLAINEDGE YOUTH BASEBALL 2,000		
48	SUNRISE DET. MARINE CORPS. LEAGUE 2,000		
49	TRI COUNTY ARTS COUNCIL 1,500		
50	VALLEY STREAM GREEN HORNETS FOOTBALL 9,000		
50	VILLET STREET GREEK HORRETS LOOTDAND 7,000	, _ C .	77,000)

## OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	WILLSBORO HERITAGE SOCIETY, INC 1,500 (re. \$1,500)
2	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:
4	Maintenance Undistributed
5 6	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
7 8 9	General Fund Community Projects Fund - 007 Account AA
10 11 12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 31 33 33 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	Alliance of Queens Artists . 5,000
46	St. Thomas the Apostle Church 1,000 (re. \$1,000)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	Uniondale (Historical Society) Community Council	(re. (re. (re.	\$2,000) \$2,000) \$2,500)
6 7 8	General Fund Community Projects Fund - 007 Account BB		
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	120 Precinct Community Council 10,000 ( Danspace Project 1,000 15,000 ( Dixon Place 1,000 5,000	(re. re. (re. (re. (re. (re. (re. (re. (	\$1,000) \$15,000) \$1,000) \$5,000) \$1,000) \$1,000) \$1,000) \$1,000) \$1,000) \$1,000) \$5,000) \$1,000) \$1,000) \$1,000) \$1,000)
26 27 28	General Fund Community Projects Fund - 007 Account EE		
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	ALL YONKERS YOUTH 10,000	(re. (re. (re. (re. (re. (re. (re. (re.	\$5,000) \$4,000) \$1,000)  \$2,000) \$2,000) \$1,000) \$5,000) \$5,000) \$5,000) \$5,000) \$5,000) \$2,000) \$2,000) \$2,000) \$1,000)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	MELVILLE LIONS CLUB       1,500       (re. \$1,500)         MERRICK JEWISH CENTER       5,000       (re. \$5,000)         NASSAU SHORES CIVIC ASSOCIATION       1,000       (re. \$1,000)         NEWBURGH NUCLEARS AMERICAN LEGION BASEBALL       5,000       (re. \$5,000)         NORTH BELLMORE CIVIC ASSOCIATION       2,000       (re. \$2,000)         PLAINEDGE FOOTBALL LEAGUE, INC.       2,000       (re. \$2,000)         PLAINEDGE SOCCER       2,000       (re. \$2,000)         PLAINEDGE YOUTH BASEBALL       2,000       (re. \$2,000)         SCHENECTADY ROWING CLUB, INC.       700       (re. \$700)         SEAFORD HISTORICAL SOCIETY       3,000       (re. \$3,000)         SUFFOLK SPORTS HALL OF FAME       10,000       (re. \$10,000)         UNIONDALE COMMUNITY COUNCIL, INC.       850       (re. \$850)         TOWN OF WEST ISLIP       (re. \$10,000)         WESTHAMPTON BEACH PERFORMING ARTS CENTER       2,000       (re. \$2,000)
16 17	By chapter 54, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2012:
18	Maintenance Undistributed
19 20 21	General Fund Community Projects Fund - 007 Account AA
22 23 24 25	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000)
26	Maintenance Undistributed
27 28	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
29 30 31	General Fund Community Projects Fund - 007 Account EE
32 33 34 35 36 37 38 39 40 41 42 43 44	Mattituck Park District Playground       10,000       (re. \$10,000)         Mattituck-Cutchogue Union Free School District

#### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5 6 7 8	Batavia Little League 22,000       (re. \$22,000)         Williston Park Little League 5,000       (re. \$5,000)         Garden City Little League 5,000       (re. \$5,000)         North Colonie Youth Baseball 3,000       (re. \$3,000)         Yorkville Youth Athletic League 10,000       (re. \$10,000)         Liverpool Little League 9,800       (re. \$9,800)         Schenectady Ice Rink 2,500       (re. \$2,500)         Town of Union 6,700       (re. \$6,700)
9 10	By chapter 54, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2018:
11	Maintenance Undistributed
12 13 14	General Fund Community Projects Fund - 007 Account CC
15 16 17 18 19 20 21 22 23 24 25 26	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.  Notwithstanding subdivision 5 of section 24 of the state finance law, the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget
27 28	By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2012:
29	Maintenance Undistributed
30 31	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
32 33 34	General Fund Community Projects Fund - 007 Account EE
35 36 37 38 39 40	Ancient Order of Hibernians 2,000 (re. \$2,000)  Delaware Historical Society 10,000 (re. \$10,000)  Lynbrook Roller Hockey League Inc 5,000 (re. \$5,000)  Malverne Bleachers 2,000 (re. \$2,000)  Massapequa Park Merchants Association 2,000 (re. \$2,000)  Town of Andes 5,000 (re. \$5,000)
41 42	By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2018:

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	Maintenance Undistributed
2 3 4	General Fund Community Projects Fund - 007 Account CC
5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to seciton 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.  Notwithstanding subdivision 5 of section 24 of the state finance law, the \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget
17 18	By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, section 1, of the laws of 2008:
19	Maintenance Undistributed
20 21	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
22 23 24	General Fund Community Projects Fund - 007 Account EE
25	Chatham Soccer Club 1,500 (re. \$1,500)
26 27	By chapter 55, section 1, of the laws of 1998, as amended by chapter 55, section 1, of the laws of 2007:
28	Maintenance Undistributed
29 30	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
31 32 33	General Fund Community Projects Fund - 007 Account EE
34 35	Town of Altamont Civic Center 40,000 (re. \$40,000) Village of East Williston 2,000 (re. \$2,000)

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## AID TO LOCALITIES 2019-20

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	1,335,000 500,000	2,426,000
5 6 7	All Funds	1,835,000	
8	SCHEDU	LE	
9 10	ADMINISTRATION PROGRAM		1,835,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of program prevent domestic violence, inc contracts for the operation of ho for victims of domestic violence (47 For services and expenses of the C District domestic violence law clinifamily violence and women's rights at the SUNY Buffalo law school, and legal services and programs that producestic violence (47403)	luding tlines 402) 1,115, apital c, the clinic other revent 170, family at the 50,	000 000 
29 30 31	Special Revenue Funds - Federal Federal Miscellaneous Operating Gran Miscellaneous Discretionary Account		
32 33 34 35 36 37 38 39 40	Funds herein appropriated may be used disburse federal grants in support state and local programs to support tic violence prevention program portion of these funds may be transto state operations and may be succeed to other state agencies (81001).  Program account subtotal	rt of domes- s. A ferred ballo- )	
41			

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2018:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 (re. \$1,115,000)
8 9 10 11 12 13	The appropriation made by chapter 53, section 1, of the laws of 2018, is hereby amended and reappropriated to read:  For services and expenses of the Capital District domestic violence law clinic, the [domestic] family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403)
15 16 17 18	By chapter 53, section 1, of the laws of 2017:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 (re. \$711,000)
19 20 21 22 23 24 25	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For services and expenses of the Capital District domestic violence law clinic, the [domestic] family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403)
26 27 28 29	By chapter 53, section 1, of the laws of 2016:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 715,000 (re. \$177,000)
30 31 32 33	By chapter 53, section 1, of the laws of 2015:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 515,000 (re. \$201,000)
34 35 36 37 38 39 40 41	The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For services and expenses of the Capital District domestic violence law clinic, the [domestic] family violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403)

1041 12553-10-9

## DEPARTMENT OF PUBLIC SERVICE

#### AID TO LOCALITIES 2019-20

2	APPROPRIATIONS	REAPPROPE

1 For payment according to the following schedule:

27

28 29

2	APP	ROPRIATIONS	REAPPROPRIATIONS
3	Special Revenue Funds - Other	5,750,000	5,698,000
4 5 6	All Funds	5,750,000	
7	SCHEDULE		
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901		
13 14 15 16 17 18	For services and expenses of any munici pality or other local parties pursuant t section 122 of the public service la (48603)	3,250,	
19 20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203		
23 24 25 26	For services and expenses of any munici pality or other local parties pursuant t section 164 of the public service la (48602)	co w	000

Program account subtotal ...... 2,500,000

#### DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2018:  For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203
12 13 14 15	By chapter 53, section 1, of the laws of 2018:  For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)

#### FOUNDATION FOR SCIENCE, TECHNOLOGY AND INNOVATION

- 1 By chapter 55, section 1, of the laws of 2002:
- 2 Maintenance Undistributed
- 3 General Fund
- 4 Community Projects Fund 007
- 5 Account AA
- 6 For services and expenses of contracts with universities, colleges,
- 7 municipalities, corporations and/or private not-for-profit agencies
- 8 for the preservation and/or creation of jobs. The funds appropriated
- 9 hereby may be suballocated to any department, agency or public
- 11 By chapter 55, section 1, of the laws of 2000:
- 12 Maintenance Undistributed
- 13 General Fund
- 14 Community Projects Fund 007
- 15 Account JJ
- 16 For services and expenses of contracts with universities, colleges,
- 17 municipalities, corporations and/or private not-for-profit agencies
- for the preservation and/or creation of jobs. The funds appropriated
- 19 hereby may be suballocated to any department, agency or public
- 21 By chapter 55, section 1, of the laws of 1999, as added by chapter 53,
- section 3, of the laws of 1999:
- 23 Maintenance Undistributed
- 24 General Fund
- 25 Community Projects Fund 007
- 26 Account JJ
- 27 For services and expenses of:
- 28 Contracts with universities, colleges, municipalities, corporations,
- 29 and/or private not-for-profit agencies for the preservation and/or
- 30 the creation of jobs. The funds appropriated herein may be suballo-
- 31 cated to any department, agency or public authority ......

## DEPARTMENT OF STATE

## AID TO LOCALITIES 2019-20

1	For	payment	according	to	the	following	schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	69,900,000	91,293,000
All Funds	89,090,000	102,986,000
SCHEDU:	LE	
LOCAL GOVERNMENT AND COMMUNITY SERVICE	S PROGRAM	71,650,000
General Fund Local Assistance Account - 10000		
administration of the Public Utility Project for the purpose of delicivil legal services to the poor. All portion of the funds may be suballed or transferred to the New York State gy Research and Development Author any other department, agency, or authority for the purposes of such priation	y Law vering l or a ocated Ener- ity or public appro	000
	All Funds	General Fund

## DEPARTMENT OF STATE

1 2 3	Program account subtotal 1,450,000
4 5 6	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25127
7 8 9 10 11 12 13 14 15 16	For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent (51019)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund AmeriCorps Program Account - 25449
21 22 23 24 25 26 27	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities (51273)
28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
31 32 33 34 35	For services and expenses of the coastal zone management program (51034) 2,200,000  Program account subtotal 2,200,000
36 37	OFFICE FOR NEW AMERICANS
38 39	General Fund Local Assistance Account - 10000
40 41 42 43	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any depart-

## DEPARTMENT OF STATE

```
ment, agency or public authority. Such
 2
     services shall include, but not be limited
 3
     to, case management, English-as-a-second-
 4
     language, job training and placement
     assistance, post-employment services
 5
 б
     necessary to ensure job retention, and
7
     services necessary to assist the individ-
8
     ual and family members to establish and
9
     maintain a permanent residence in New York
10
     state (51047) ...... 6,440,000
11
   For additional expenses and services related
12
     to programs which assist non-citizens,
     including suballocation or transfer to any
13
14
     department, agency or public authority.
15
     Such services shall be limited to, legal
16
     services, case management, English-as-a-
17
     second-language, job training and place-
18
     ment assistance, and post-employment
     services necessary to ensure job retention
19
     20
   For additional expenses and services related
21
22
     to programs, which assist, non-citizens,
23
     including sub allocation or transfer to
     any department, agency or public authori-
24
25
     ty. Such services shall be limited to,
26
     legal services, case management, English-
27
     as-a- second-language, job training and
28
     placement assistance, and post-employment
29
     services necessary to ensure job
     retention. Notwithstanding any provision
30
     of law, this appropriation shall be allo-
31
32
     cated only pursuant to a plan submitted by
33
     the temporary president of the senate,
34
     setting forth an itemized list of grantees
35
     with the amount to be received by each, or
     the methodology for allocation for such
36
37
     appropriation. Such plan and the grantees
     listed therein shall be subject to the
38
39
     approval of the director of the budget and
     thereafter shall be included in a resol-
40
41
     ution calling for the expenditure of such
42
     monies, which resolution must be approved
43
     by a majority vote of all members elected
44
     to the senate upon a roll call vote ...... 1,000,000
45
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#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 5 For services and expenses related to the administration of the Public Utility Law Project for the purpose of delivering civil legal 6 7 services to the poor. All or a portion of the funds may be suballo-8 cated or transferred to the New York State Energy Research and 9 Development Authority or any other department, agency, or public 10 authority for the purposes of such appropriation (51025) ...... 11 600,000 ..... (re. \$600,000) For the services and expenses of New York Immigration Coalition 12 13 (51276) ... 150,000 ...... (re. \$150,000) 14 For the services and expenses of Doe Fund, Inc (51277) ...... 15 100,000 ..... (re. \$100,000) By chapter 53, section 1, of the laws of 2016: 16 17 For services and expenses of the Dutchess County Coordinated Jail 18 Based Services (51006) ... 500,000 ................. (re. \$500,000) 19 By chapter 53, section 1, of the laws of 2015: 20 For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) ..... 21 505,000 ..... (re. \$4,000) 22 23 By chapter 53, section 1, of the laws of 2014: 24 For services and expenses of Michigan Street African American Heritage 25 Corridor (51004) ... 75,000 .............................. (re. \$41,000) 26 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 27 section 1, of the laws of 2015: 28 services and expenses associated with the retention of attorney/client records in closed capital defense cases including 29 30 payment of liabilities incurred prior to April 1, 2014 (51002) ..... 31 57,000 ...... (re. \$57,000) By chapter 55, section 1, of the laws of 2009: 32 33 For services and expenses necessary for community outreach to assist in reducing the undercount in 2010 federal census ...... 34 35 2,000,000 ...... (re. \$225,000) By chapter 55, section 1, of the laws of 2009, as amended by chapter 37 502, section 5, of the laws of 2009: 38 For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the 39 40 following sub-schedule; provided, however, that the amount of this 41 appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the 42 amount that was undisbursed as of November 1, 2009 ...... 43 44 

### DEPARTMENT OF STATE

1	sub-schedule
2345678901121111111111111111111111111111111111	Brooklyn Bar Association
45 46 47 48 49 50	By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following sub-schedule 4,400,000 (re. \$34,000)

#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 sub-schedule Albany Law Civil Clinic and Justice Center ...... 72,112 Bronx Defenders ...... 61,111 4 CAMBA Legal Services - Coalition for the 5 6 Chautauqua County Legal Services: ...... 2,269 7 8 Empire Justice Center ...... 97,753 Erie County Bar Association - Volunteer 9 10 Farmworkers Legal Services of New York ...... 25,454 11 Frank H. Hiscock Legal Aid Society ...... 37,288 12 Goddard Riverside-West Side SRO Law Project ...... 45,642 13 14 Housing Conservation Coordinators ...... 45,642 15 Latino Justice (PRLDEF) ...... 12,128 Legal Action Center ..... 67,222 17 Legal Aid of New York City ...... 1,733,182 18 Legal Aid Society of Mid New York ...... 16,213 19 20 Legal Aid Society of Northeastern New York ..... 120,106 21 Legal Aid Society of Rochester .................. 65,144 22 Legal Aid Society of Rockland County ...... 21,365 23 Legal Assistance of Western New York (LAWNY) ..... 105,288 24 Legal Services for the Elderly of Western 25 New York ..... 23,394 26 Legal Services of Central New York ...... 113,584 27 Legal Services of New York City ...... 588,341 28 Legal Services of the Hudson Valley ...... 130,920 Lenox Hill Neighborhood House ...... 45,642 29 30 31 Nassau/Suffolk Law Services Committee ...... 97,637 33 Neighborhood Defense Services of Harlem ...... 138,722 34 New York Center for Law and Justice - Legal 35 36 37 New York Lawyers for the Public Interest ...... 45,642 38 New York Legal Assistance Group ....... 45,642 39 Northern Manhattan Improvement Corporation ...... 45,642 40 41 The Legal Project Capital District Women's 42 43 Urban Justice Center ...... 45,642 44 Volunteer Legal Service Project of Monroe 45 County ..... 15,205 46 47 Worker's Rights Law Center of New York 48 Incorporated ..... 92,382 49

### DEPARTMENT OF STATE

	AID TO BOCKBITTED REAFFROFRIATIONS 2017 20
1 2 3 4 5	By chapter 55, section 1, of the laws of 2008, as amended by chapter 496, section 6, of the laws of 2008:  For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule 3,987,396 (re. \$11,000)
6	sub-schedule
7 8 9 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Legal Services of New York City
46 47 48 49	(Erie)
50	Group (NYLAG) 11,336

## DEPARTMENT OF STATE

1 2 3 4 5 6 7 8	Public Utility Law Project
10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:  For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008
19	sub-schedule
20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 49 49 49 49 49 49 49 49 49 49 49 49	Brooklyn Bar Association       27,360         CASA of Albany Co Mediation       2,048         CASA of Erie Co       3,757         CASA of Orange Co Mediation       3,757         CASA of Rockland Co       2,048         CASA of Rockland Co       2,048         CASA of Westchester Mental Health       5,629         Chautauqua County Legal services       24,477         Chemung County Legal Services (LAWNY)       44,417         Community Advocacy Group       8,222         Erie County Volunteer Lawyers Project       24,119         Farmworkers Legal Services       49,751         FOCUS       39,689         Empire Justice Center       264,939         Hiscock Legal Aid Society       33,194         Housing Conservation Coordinators       7,522         Lawyers Alliance for New York       27,144         Legal Aid Bureau of Buffalo       30,129         Legal Aid Society of Rochester       33,154         Legal Aid Society of Rochester       33,154         Legal Services for the Elderly Disabled       7,507         Legal Services of Central New York       256,561         Legal Services of New York City       1,157,381         Medicare Rights Center       10,530         Monro

## DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12	Neighborhood Legal Services (Orleans, Genesee, Wyoming)
13 14 15 16 17 18 19 20 21	For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (51030) 687,000 (re. \$18,000)
22	sub-schedule
23 24 25 26 27 28 29 31 33 33 33 33 44 45 46 47 48 49	Baden       23,817         Booker T. Washington       6,371         Boys Harbor       12,493         CAMBA       11,811         Carver       9,829         Chinese-American       17,822         Citizens Advise Bureau       13,381         Claremont       36,843         Community Pace/Rochester       17,495         Cypress Hills LDC       11,812         Dunbar Association       6,370         East Side House       12,715         Educational Alliance       36,072         Queens Community       13,603         Goddard Riverside       36,029         Grand Street       30,700         Greenwich House       12,049         Hamilton Madison       18,354         Hartley House       12,493         Henry St. Settlement       34,919         Hudson Guild       13,603         Huntington Family Center       6,371         Stanley Isaacs       12,493         Kingsbridge Heights       16,046         Lenox Hill Neighborhood       17,155         Lincoln Square Neigh       12,493         Montgomery Neigh Ctr       6,371

## DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS 2019-20
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Mosholu Montefiorce12,493Neighborhood Ctr of Utica6,371Jacob A. Riis12,493Riverdale Neigh House12,493St. Mathew's/St. Timothy12,493St. Nicholas11,811SCAN NY13,603School Settlement13,603Shorefront YM YMCHA11,812Southeast Bronx51,348Sunnyside Community12,493Syracuse Model Neighborhood6,371Trinity Institution6,370Union Settlement13,603United Community Ctrs11,811University Settlement18,322
17 18 19 20	By chapter 55, section 1, of the laws of 2006:  For payment to not-for-profit tax exempt entities for the purpose of delivering domestic violence legal services in accordance with the following sub-schedule 359,000 (re. \$6,000)
21	sub-schedule
22 23 24 25 26 27 28 29 30 31 32 33	DV Law Project of Rockland Co. 26,109 Greater Upstate Law Project, Inc. 32,638 Legal Aid Society's Domestic Violence Services 52,218 Legal Aid Society of Mid-New York 26,109 Legal Services for NYC Brooklyn 26,109 Legal Services for NYC Queens 26,109 Metropolitan NY Council on Jewish Poverty 32,636 My Sister's Place 26,109 Nassau Coalition Against DV 26,109 Neighborhood Legal Services Erie Co 26,109 Sanctuary for Families Bronx Co 32,636 Vol. Legal Services Project Monroe Co 26,109
34 35 36 37 38 39 40 41 42	By chapter 55, section 1, of the laws of 2005, as amended by chapter 496, section 6, of the laws of 2008:  For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (51027)
43	sub-schedule
44 45 46	Brooklyn Bar Association

## DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20 CASA of Ulster ..... 3,750 CASA of Westchester Mental Health ..... 5,629 5 Chautauqua County Legal services ...... 24,477 Chemung County Legal Services (LAWNY) ...... 44,417 7 Community Advocacy Group ...... 8,222 8 Erie County Volunteer Lawyers Project ...... 24,119 9 11 12 Hiscock Legal Aid Society ...... 33,194 13 Housing Conservation Coordinators ...... 7,522 Lawyers Alliance for New York ...... 27,144 14 Legal Aid Bureau of Buffalo ...... 30,129 15 16 Legal Aid of Rockland County ...... 29,281 17 Legal Aid Society of Northeastern NY ..... 216,826 19 20 Legal Services for the Elderly Disabled and 21 Disadvantaged ..... 7,507 22 Legal Services of Central New York ...... 256,561 23 Legal Services of Hudson Valley ...... 184,447 24 Legal Services of New York City ...... 1,157,381 25 Medicare Rights Center ...... 10,530 26 County Legal Assistance Center Monroe 27 (LAWNY) ..... 37,930 28 Nassau Suffolk Law Services ...... 198,883 29 Neighborhood Legal Services (Orleans, Gene-30 see, Wyoming) ..... 18,069 31 Neighborhood Legal Services (Erie) ...... 159,043 32 Neighborhood Legal Services (Niagara) ....................... 30,328 New York Legal Assistance Group (NYLAG) ...... 12,060 Puerto Rican Legal Defense and Education 35 36 Fund ...... 15,084 37 38 Southern Tier Legal Services (LAWNY) ...... 49,114 39 Volunteer Legal Services of (NYC) ...... 43,701 40 41 Volunteer Legal Services of Monroe ........... 24,119 42 Special Revenue Funds - Federal Federal Health and Human Services Fund 43 44 Federal Health and Human Services Account - 25127 By chapter 53, section 1, of the laws of 2018: 45 For allocations from the community services block grant to community 46 47 action agencies and other eligible entities, including suballocation 48 to other state departments and agencies provided however, each 49 recipient of funds from this appropriation shall not be required to

#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

secure a local share equivalent as required by section 159-j of the 2. executive law (51019) ... 65,200,000 ...... (re. \$65,200,000) 3 By chapter 53, section 1, of the laws of 2017, as amended by chapter 53, 4 section 1, of the laws of 2018: 5 For allocations from the community services block grant to community 6 action agencies and other eligible entities, including suballocation 7 to other state departments and agencies provided however, each 8 recipient of funds from this appropriation shall not be required to 9 secure a local share equivalent as required by section 159-j of the executive law (51019) ... 65,200,000 ...... (re. \$19,193,000) 10 Special Revenue Funds - Federal 11 12 Federal Miscellaneous Operating Grants Fund 13 AmeriCorps Program Account - 25449 14 By chapter 53, section 1, of the laws of 2018: 15 For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities 16 17 (51273) ... 2,500,000 ...... (re. \$2,500,000) 18 Special Revenue Funds - Federal 19 Federal Miscellaneous Operating Grants Fund 20 Coastal Zone Management Program Account - 25449 By chapter 53, section 1, of the laws of 2018: 21 For services and expenses of the coastal zone management program 22 23 (51034) ... 2,200,000 ...... (re. \$2,200,000) 24 By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program 25 26 (51034) ... 2,200,000 ...... (re. \$2,200,000) 27 OFFICE FOR NEW AMERICANS 28 General Fund 29 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 30 31 For services and expenses related to programs which assist noncitizens in their attainment of citizenship, including suballocation or 32 33 transfer to any department, agency or public authority. Such 34 services shall include, but not be limited to, case management, 35 English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 36 37 38 establish and maintain a permanent residence in New York state 39 (51047) ... 6,440,000 ...... (re. \$6,360,000) 40 For additional expenses and services related to programs which assist 41 non-citizens, including suballocation or transfer to any department, agency or public authority. Such services shall be limited to, legal 42 43 services, case management, English-as-a-second-language, job train-

### DEPARTMENT OF STATE

1	ing and placement assistance, and post-employment services necessary
2	to ensure job retention <u>(51270)</u> (re. \$5,000,000)
3	3,000,000
4	By chapter 53, section 1, of the laws of 2017:
5	For services and expenses related to programs which assist noncitizens
6 7	in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such
8	services shall include, but not be limited to, case management,
9	English-as-a-second-language, job training and placement assistance,
10	post-employment services necessary to ensure job retention, and
11	services necessary to assist the individual and family members to
12 13	establish and maintain a permanent residence in New York state (51047) 6,440,000
$\frac{13}{14}$	For additional expenses and services related to programs which assist
15	non-citizens, including suballocation or transfer to any department,
16	agency or public authority. Such services shall be limited to, legal
17	services, case management, English-as-a-second-language, job train-
18 19	ing and placement assistance, and post-employment services necessary to ensure job retention.
20	Notwithstanding the Proposed Project Schedule below, funds from this
21	appropriation shall only be available and disbursed pursuant to a
22	plan submitted by the secretary of the department of state and
23	approved by the director of the division of the budget (51270) 10,000,000 (re. \$5,245,000)
7.4	
24	10,000,000 (ie. \$5,245,000)
25	PROPOSED PROJECT SCHEDULE
25 26	PROPOSED PROJECT SCHEDULE PROJECT AMOUNT
25 26 27	PROPOSED PROJECT SCHEDULE PROJECT AMOUNT
25 26	PROPOSED PROJECT SCHEDULE PROJECT AMOUNT
25 26 27 28 29 30	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT   Vera Institute of Justice Inc 4,000,000  Catholic Charities Community  Services Archdiocese of NY 1,000,000
25 26 27 28 29 30 31	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT   Vera Institute of Justice Inc 4,000,000  Catholic Charities Community  Services Archdiocese of NY 1,000,000  New York Immigration Coalition 1,000,000
25 26 27 28 29 30 31 32	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000  Catholic Charities Community  Services Archdiocese of NY 1,000,000  New York Immigration Coalition 1,000,000  Northern Manhattan Coalition
25 26 27 28 29 30 31 32 33	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000  Catholic Charities Community  Services Archdiocese of NY 1,000,000  New York Immigration Coalition 1,000,000  Northern Manhattan Coalition  for Immigrants Rights 1,000,000
25 26 27 28 29 30 31 32	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000  Catholic Charities Community  Services Archdiocese of NY 1,000,000  New York Immigration Coalition 1,000,000  Northern Manhattan Coalition
25 26 27 28 29 30 31 32 33 34 35 36	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000  Catholic Charities Community  Services Archdiocese of NY 1,000,000  New York Immigration Coalition 1,000,000  Northern Manhattan Coalition  for Immigrants Rights 1,000,000  Empire Justice Center 1,000,000  Hispanic Federation 2,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000  Catholic Charities Community  Services Archdiocese of NY 1,000,000  New York Immigration Coalition 1,000,000  Northern Manhattan Coalition  for Immigrants Rights 1,000,000  Empire Justice Center 1,000,000
25 26 27 28 29 30 31 32 33 34 35 36	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000  Catholic Charities Community  Services Archdiocese of NY 1,000,000  New York Immigration Coalition 1,000,000  Northern Manhattan Coalition  for Immigrants Rights 1,000,000  Empire Justice Center 1,000,000  Hispanic Federation 2,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000  Catholic Charities Community  Services Archdiocese of NY 1,000,000  New York Immigration Coalition 1,000,000  Northern Manhattan Coalition  for Immigrants Rights 1,000,000  Empire Justice Center 1,000,000  Hispanic Federation 2,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000 Catholic Charities Community Services Archdiocese of NY 1,000,000 New York Immigration Coalition 1,000,000 Northern Manhattan Coalition for Immigrants Rights 1,000,000 Empire Justice Center 1,000,000 Hispanic Federation 2,000,000  Total 10,000,000
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000 Catholic Charities Community Services Archdiocese of NY 1,000,000 New York Immigration Coalition 1,000,000 Northern Manhattan Coalition for Immigrants Rights 1,000,000 Empire Justice Center 1,000,000 Hispanic Federation 2,000,000  Total 10,000,000  Total 10,000,000  By Chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015:
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT  Vera Institute of Justice Inc 4,000,000 Catholic Charities Community Services Archdiocese of NY 1,000,000 New York Immigration Coalition 1,000,000 Northern Manhattan Coalition for Immigrants Rights 1,000,000 Empire Justice Center 1,000,000 Hispanic Federation 2,000,000  Total 10,000,000  Total 10,000,000  By Chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2015:
25 26 27 28 29 30 31 32 33 34 35 36 37 38	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	PROPOSED PROJECT SCHEDULE  PROJECT AMOUNT

### DEPARTMENT OF STATE

1	Community Projects Fund - 007
2	Account EE
3	AKRON VOLUNTEER FIRE COMPANY 5,000 (re. \$5,000)
4	AMERICAN LEGION POST 1711 1,000 (re. \$1,000)
5	AURORA HOUSE 10,000 (re. \$10,000)
6	BERLIN VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500)
7	BOONEVILLE VFW POST 5538 5,000 (re. \$5,000)
8	CHEMUNG COUNTY OFFICE OF EMERGENCY MANAGEMENT
9	21,000 (re. \$21,000)
10	CITY OF HUDSON 3,500 (re. \$3,500)
11	CITY OF HUDSON YOUTH DEPARTMENT 3,000 (re. \$3,000)
12	CLARENCE CENTER VOLUNTEER FIRE COMPANY 5,000 (re. \$5,000)
13	CLARENCE FIRE COMPANY 5,000 (re. \$5,000)
14	COLLINS FIRE COMPANY 5,000 (re. \$5,000)
15	CONSTANTIA VOL. FIRE DEPT 10,000 (re. \$10,000)
16	EAST MEADOW KIWANIS 4,000 (re. \$4,000)
17	FIRST LOVE MINISTRIES 2,500 (re. \$2,500)
18	FLEMING FIRE COMPANY #2 2,500 (re. \$2,500)
19	GLOVERSVILLE FIRE DEPT 10,000 (re. \$10,000)
20	GREENPORT PUMPER COMPANY NO. 1 3,600 (re. \$3,600)
21	LEVITTOWN PROPERTY OWNERS ASSOC 1,500 (re. \$1,500)
22	LEWIS COUNTY HUMANE SOCIETY 5,000 (re. \$5,000)
23	MAPLE AVENUE VOLUNTEER FIRE COMPANY 2,500 (re. \$2,500)
24	NASSAU SHORES CIVIC ASSOC 1,500 (re. \$1,500)
25	NEW YORK CITY DEPARTMENT OF TRANSPORTATION
26	13,000 (re. \$13,000)
27	NORTH BABYLON VOLUNTEER FIRE COMPANY INC 2,500 (re. \$2,500)
28	NORTH MASSAPEQUA FIRE DEPARTMENT 1,000 (re. \$1,000)
29	PHELPS FIRE DEPARTMENT 5,000 (re. \$5,000)
30	PROSPECT VOL. FIRE DEPT 5,000 (re. \$5,000)
31	PUTNAM LAKE FIRE DEPARTMENT 10,000 (re. \$10,000)
32	ROSE FIRE DISTRICT 20,000 (re. \$20,000)
33	ROYCROFT CAMPUS CORPORATION 20,000 (re. \$20,000)
34	SARATOGA BRIDGES (ARC) 5,000 (re. \$5,000)
35	SECOND BAPTIST CHURCH 5,000 (re. \$5,000)
36	ST. IGNATIUS LOYAL ROMAN CATHOLIC CHURCH 4,000 (re. \$4,000)
37 38	ST. PETER & JOHN EPISCOPAL CHURCH 2,500 (re. \$2,500)
39	THE EXUMENICAL LAY COUNCIL 750
40	TOWN OF BRANT 2,500 (re. \$2,500)
41	TOWN OF CONCORD 4,000
42	TOWN OF EVANS SENIOR CENTER 12,000 (re. \$12,000)
43	TOWN OF EVANS SENIOR CENTER 12,000
44	TOWN OF MAINE 3,500 (re. \$14,000)
45	TOWN OF MOUNT HOPE 5,476 (re. \$5,476)
46	TOWN OF OYSTER BAY 40,000 (re. \$40,000)
47	TOWN OF PAWLING 5,000 (re. \$5,000)
48	TOWN OF PAWEING 3,000
49	TOWN OF TUXEDO 5,476 (re. \$5,476)
50	TOWN OF WALES 5,000 (re. \$5,000)
51	TOWN OF WHITE CREEK 5,000 (re. \$5,000)

### DEPARTMENT OF STATE

1 2 3 4 5 6 7 8	VFW CABLE TRAIL POST 8534       4,000       (re. \$4,000)         VFW POST 1314-HUDSON       2,500       (re. \$2,500)         VILLAGE OF BROCKPORT       2,200       (re. \$2,200)         VILLAGE OF FLORIDA       5,476       (re. \$5,476)         VILLAGE OF KIRYAS JOEL       5,476       (re. \$5,476)         VILLAGE OF MIDDLEVILLE       4,000       (re. \$4,000)         VILLAGE OF RED HOOK       4,000       (re. \$4,000)         VILLAGE OF TUXEDO PARK       5,476       (re. \$5,476)         WILLIAMSVILLE FIRE DEPARTMENT       9,000       (re. \$9,000)
10 E	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2013:
12	Maintenance Undistributed
13 14	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
15 16 17	General Fund Community Projects Fund - 007 Account AA
18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Afton, Town of 50,000 (re. \$4,100) Auburn YMCA 5,000 (re. \$1,500) Belmont Volunteer Fire Company 1,500 (re. \$1,500) Berkshire Fire Department 3,000 (re. \$3,000) Bolivar Fire Department 3,000 (re. \$3,000) BRAVO - Volunteer Ambulance Service 3,000 (re. \$3,000) Buchanan, Village of 25,000 (re. \$9,150) Camillus, Village of 5,000 (re. \$5,000) Canisteo, Village of 70,000 (re. \$7,800) Cold Spring Harbor Volunteer Fire Department, Inc 10,000 (re. \$1,200) Community Transportation Services 4,000 (re. \$4,000) Concord, Town of 6,400 (re. \$4,000) Cortlandt, Town of 55,000 (re. \$1,800) Cortlandt, Town of 30,000 (re. \$16,400) Cottekill Fire District 5,000 (re. \$10,000) Deerpark, Town of 25,000 (re. \$5,000) Cuddebackville Fire Department, Inc 10,000 (re. \$5,000) Denning, Town of 10,000 (re. \$1,600) Dover, Town of 20,000 (re. \$15,000) E.B. Packard Hose Company, Inc 15,000 (re. \$95,000) East Meadow Chamber of Commerce 3,750 (re. \$3,750) Eaton's Neck Fire District 2,500 (re. \$10,000) Edmeston, Town of 10,000 (re. \$2,300) Elbridge Volunteer Fire Company Inc 4,500 (re. \$2,300) Elbridge Volunteer Fire Company Inc 4,500 (re. \$2,000) Ellenville Fire District 5,000 (re. \$2,000) Ellenville Fire District 5,000 (re. \$2,000)

### DEPARTMENT OF STATE

-1	The shirt of the s	
1	Flushing Community Development Center, Inc	
2	20,000	
3 4	Frankfort, Village of 30,000	
	Glenwood H&L, E&H Co 20,000	
5	Greenwood Lake, Village of 20,000	
6	Grove, Town of 20,000	
7	Halsey Valley Fire Department 10,000	
8	Henry Hiteman Engine & Hose Company, Inc 15,000	(re. \$15,000)
9	Hughsonville Fire District 21,153	. (re. \$2,000)
10	Jeffersonville, Village of 10,000	
11	JEM Foundation 5,000	
12	Johnstown Fire Department 15,000	
13	K of C - Farmingdale Council 3,750	
14	Kiwanis Club of York-Leicester 8,000	
15	Lake Erie Beach Volunteer Fire Company 6,675	
16	Le Roy, Town of 100,000	
17	Levittown Business Corridor Improvement Assn	
18	23,500	
19	Levittown Chamber of Commerce 12,500	
20	Levittown Fire District 130,000	
21	Levittown/Wantagh Volunteer Ambulance 7,500	
22	Linwood Volunteer Ambulance Corps 5,000	
23	Lockport, City of 55,000	
24	Lyndonville, Village of 5,000	
25	Marathon, Village of 15,000	
26	Marbletown Volunteer Fire Department, Inc 5,000	
27	Meadowmere Park Fire Department 5,000	
28	Medina, Village of 17,000	
29	Mendon Fire District 10,000	
30	Minisink Hose Company #1, Inc 10,000	
31	Modena Fire Department 7,500	
32	Napanoch Fire District 5,000	
33	Nassau County Auxiliary Police-W.Hempstead Unit 116	
34	3,750	
35	Nelliston, Village of 25,000	
36	Neversink, Town of 25,000	
37	North Amityville Fire Company, Inc 15,000	
38	NYS Assn of Black Women Owned Enterprise 6,750	
39	Olive Fire Department Number 1 Inc 5,000	
40	Orange County Clerk's Office 20,000	
41	Our Lady of Lourdes Memorial Hospital, Inc 6,000	
42	Phoenicia Fire District 5,000	
43	Port Richmond CERT and Rescue, Inc 3,000	
44	Portage, Town of 20,000	
45	Queens Village/Hollis/Bellerose Ambulance Corps	
46	5,000	
47	Richford Volunteer Fire Company Inc 6,000	
48	Robinwood Property Owners Assoc 5,000	
49	Rochester Institute of Technology, Student Ambulance	
50	10,000	
51	Rochester, Town of 15,000	(re. \$15,000)
52	Rome, City of 2,500	. (re. \$2,500)

### DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	Rose, Town of 50,000 Roseboom, Town of 25,000 Saugerties, Town of 20,000 Sidney Center Improvement Group, Inc 2,000 Slate Hill Fire District 10,000 Sodus Center Fire Department 15,000 Spencerport Firemen's Association 10,000 St. Paul Boulevard Fire Association 10,000 Steuben County 25,000 Stone Ridge Fire District 5,000 Swan Lake Hose Company #1 10,000 Tuper Lake Volunteer Fire Department 16,500 Tuxedo, Town of 15,000 Tuxedo, Town of 15,000 Tuxedo, Town of 10,000 Uniondale Fire Dept 4,750 Unionville, Village of 10,000 Valley Stream Fire Department/Village of Valley Stream 5,000 Wallkill Hook, Ladder & Hose Company, Inc 5,000 Youngstown, Village of 10,000 General Fund Community Projects Fund - 007 Account BB	(re. (re. (re. (re. (re. (re. (re. (re.	\$25,000) \$20,000) \$2,000) \$10,000) \$15,000) \$10,000) \$10,000) \$5,000) \$1,200) \$15,000) \$15,000) \$15,000) \$10,000) \$10,000) \$15,000) \$10,000 \$10,0
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	44th Police Precinct Community Council 2,000	(re. (re. (re. (re. (re. (re. (re. (re.	\$2,000) \$2,000) \$2,500) \$2,500) \$2,500) \$2,500) \$2,500) \$2,500) \$2,000) \$2,500) \$2,000) \$2,000) \$2,000) \$2,000) \$2,000) \$2,000)
46 47 48	General Fund Community Projects Fund - 007 Account EE		

### DEPARTMENT OF STATE

1 2 3 4 5 6 7 8 9 10 11	AMERICAN LEGION POST 1779 CONESUS . 1,000	(re. (re. (re. (re. (re. (re. (re. (re.	\$5, \$5, \$1, \$1, \$2, \$16, \$3, \$7, \$5,	000) 000) 500) 500) 500) 200) 000) 000)
13 14	GARDEN CITY PARK CIVIC ASSOCIATION 5,000			
15	1,000	(re.	\$1,	000)
16	INC. VILLAGE OF MASSAPEQUA PARK 5,000	(re.	\$5,	000)
17	KIWANIS CLUB OF GREECE 1,000			
18	MALDEN-WEST CAMP FIRE COMPANY 1,000			
19	NASSAU SHORES CIVIC ASSOCIATION 1,500			
20	NORTH BELLMORE AMERICAN LEGION POST 1749 INC			
21	5,000	(re.	\$5,	000)
22	NORTH COUNTRY HOME SERVICES 10,000			
23	KIWANIS CLUB OF THE MASSAPEQUAS, INC 1,500			
24	OTISVILLE FIRE DEPARTMENT 3,800			
25	PINE ISLAND AMBULANCE CORPS 3,800			
26	PUTNAM LAKE AM VETS 2,000			
27	SARATOGA BRIDGES (ARC) 15,000			
28 29	SAUGERTIES VFW 2,000			
30	SPENCERPORT KIWANIS CLUB 1,000			
31	ST. LAWRENCE COUNTY UNDERWATER RECOVERY TEAM 5,000			
32	STILLWATER FIRE DEPARTMENT 5,000			
33	TANNERSVILLE FIRE & RESCUE 2,500			
34	THE HUNTINGTON FREEDOM CENTER 1,000			
35	TOWN OF AMHERST 12,000			
36	TOWN OF BARTON 10,000			
37	TOWN OF CAMPBELL HALL 3,800			
38	TOWN OF CONCORD 5,000			
39	TOWN OF GERMAN FLATTS 9,000			
40	TOWN OF GERMANTOWN 10,200	(re.	\$10,	200)
41	TOWN OF HAMLIN 4,000	(re.	\$4,	000)
42	TOWN OF PREBLE 5,000	(re.	\$5,	000)
43	TOWN OF RAMAPO 3,800	(re.	\$3,	800)
44	TOWN OF STOCKHOLM 2,500			
45	TOWN OF TUXEDO 3,800			
46	TOWN OF WAPPINGER 14,000			
47	UNITED STATES DISASTER RELIEF COMMAND 5,000			
48	VILLAGE OF BLASDELL 5,000			
49	VILLAGE OF FLORIDA 3,800			
50	VILLAGE OF GRANVILLE 10,000	(re.	\$10,	000)
51	VILLAGE OF HANNIBAL 5,000			
52	VILLAGE OF WAPPINGERS FALLS 16,000	(re.	\$16,	000)

### DEPARTMENT OF STATE

1	WILLIAMSVILLE VOLUNTEER FIRE DEPARTMENT 12,000 (re. \$12,000)
2	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2013:
4	Maintenance Undistributed
5 6	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
7 8 9	General Fund Community Projects Fund - 007 Account AA
10 11 12 13 14 15 16 7 18 19 20 1 22 22 24 25 6 7 28 9 0 1 32 3 33 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	Albion Betterment Committee 25,000 (re. \$19,000) Baldwin, Town of 50,000 (re. \$50,000) Bensonhurst Volunteer Ambulance 2,500 (re. \$25,000) Bivona Child Advocacy Center 25,000 (re. \$25,000) Brentwood Legion Ambulance Service, Inc 25,000 (re. \$25,000) Burlington, Town of 10,000 (re. \$10,000) Cairo, Town of 20,000 (re. \$20,000) Camillus, Village of 20,000 (re. \$20,000) Cattaraugus Volunteer Fire Department 20,000 (re. \$44,000) Chautauqua County 14,000 (re. \$44,000) Chautauqua County 14,000 (re. \$10,000) Degrasse, Clare, South Russell Volunteer Fire Department 30,000 (re. \$10,000) Deposit, Village of 2,500 (re. \$30,000) East Meadow Chamber of Commerce 5,000 (re. \$5,000) Flushing Community Development Center, Inc 20,000 (re. \$10,000) Geneva, City of 10,000 (re. \$10,000) Gloversville, City of 10,000 (re. \$10,000) Hempstead, Town of 25,000 (re. \$25,000) Kenmore Fire Department, Village of 15,000 (re. \$25,000) League of Women Voters of Huntington 2,500 (re. \$25,000) League of Women Voters of Huntington 2,500 (re. \$25,000) Lexittown Chamber of Commerce 15,000 (re. \$20,000) Levittown Chamber of Commerce 15,000 (re. \$20,000) Levittown Chamber of Commerce 15,000 (re. \$20,000) Little Valley Volunteer Fire Department, Inc
40 41 42 43 44 45 46 47	Memorare Council No. 3476, Knights of Columbus       (re. \$10,000)         10,000       (re. \$10,000)         Mid Island Lodge No. 828, Knights of Pythias       5,000       (re. \$5,000)         Middleburgh, Town of       16,000       (re. \$3,450)         Millville Cemetery, Inc.       5,000       (re. \$3,750)         Milton, Town of       50,000       (re. \$50,000)         Napanoch Fire District       10,000       (re. \$10,000)         Newton Falls Volunteer Fire Department       10,000       (re. \$10,000)

### DEPARTMENT OF STATE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	NYS Assn of Black Women Owned Enterprise 7,500 (re. \$7,500)
2	Otisville-Mount Hope Volunteer Ambulance Corps., Inc
3	10,000 (re. \$10,000)
4	Parish of Ss. Cyril & Methodius, The 50,000 (re. \$3,400)
5	Pawling, Village of 85,000 (re. \$8,500)
6	Phoenicia Fire District 10,000 (re. \$10,000)
7	Pocatello Fire Company 5,000 (re. \$5,000)
8	Port Jervis, City of 50,000 (re. \$1,500)
9	Pulaski, Village of 25,000 (re. \$25,000)
10	Queens Village/Hollis/Bellerose Ambulance Corps
11	20,000 (re. \$20,000)
12	Robinwood Property Owners Assoc 5,000 (re. \$5,000)
13	Rome Fire and Police Memorial Park 15,000 (re. \$15,000)
14	Salisbury Civic Assn 3,500 (re. \$3,500)
15	Saugerties, Town of 40,000 (re. \$40,000)
16	Schodack, Town of 20,000 (re. \$3,100)
17	Sea Cliff Fire Department 25,000 (re. \$1,300)
18	Sheepshead Bay- Plumb Beach Civic Association
19	5,000 (re. \$5,000)
20	Sheridan Volunteer Fire Co. Inc 20,000 (re. \$20,000)
21	Silver Creek, Village of 40,000 (re. \$40,000)
22	St. Paul Blvd. Fire Association 10,000 (re. \$10,000)
23	Stone Ridge Fire District 10,000 (re. \$10,000)
24	Suffern Recreation Department, Village of 12,000 (re. \$2,000)
25	Vly-Atwood Fire Co., Inc 10,000 (re. \$5,000)
26	Westfield, Town of 1,000 (re. \$1,000)
77	$V_{\text{true}} + \sigma h = \sigma \sigma = V_{\text{true}} + \sigma h = \sigma \sigma = \sigma \sigma = V_{\text{true}} + \sigma h = \sigma \sigma = \sigma \sigma = V_{\text{true}} + \sigma h = \sigma \sigma = \sigma \sigma = V_{\text{true}} + \sigma h = \sigma \sigma = \sigma \sigma = \sigma \sigma = V_{\text{true}} + \sigma h = \sigma \sigma = \sigma = \sigma \sigma = \sigma = \sigma \sigma = $
27	Wurtsboro Fire Company No. 1, Inc 10,000 (re. \$10,000)
27 28	Wurtsboro Fire Company No. 1, Inc 10,000 (re. \$10,000) Young Israel of New Hyde Park 25,000 (re. \$25,000)
28	Young Israel of New Hyde Park 25,000 (re. \$25,000)
28 29	Young Israel of New Hyde Park 25,000 (re. \$25,000)  General Fund
28 29 30	Young Israel of New Hyde Park 25,000 (re. \$25,000)  General Fund Community Projects Fund - 007
28 29	Young Israel of New Hyde Park 25,000 (re. \$25,000)  General Fund
29 30 31	Young Israel of New Hyde Park 25,000 (re. \$25,000)  General Fund Community Projects Fund - 007 Account BB
28 29 30 31 32	Young Israel of New Hyde Park 25,000 (re. \$25,000)  General Fund Community Projects Fund - 007 Account BB  44th Police Precinct Community Council 2,500 (re. \$2,500)
28 29 30 31 32 33	Young Israel of New Hyde Park 25,000 (re. \$25,000)  General Fund Community Projects Fund - 007 Account BB  44th Police Precinct Community Council 2,500
28 29 30 31 32 33 34	Young Israel of New Hyde Park 25,000 (re. \$25,000)  General Fund Community Projects Fund - 007 Account BB  44th Police Precinct Community Council 2,500
28 29 30 31 32 33 34 35	Young Israel of New Hyde Park 25,000 (re. \$25,000)  General Fund Community Projects Fund - 007 Account BB  44th Police Precinct Community Council 2,500
28 29 30 31 32 33 34 35 36	Young Israel of New Hyde Park 25,000
28 29 30 31 32 33 34 35	Young Israel of New Hyde Park 25,000 (re. \$25,000)  General Fund Community Projects Fund - 007 Account BB  44th Police Precinct Community Council 2,500
28 29 30 31 32 33 34 35 36	Young Israel of New Hyde Park 25,000
28 29 30 31 32 33 34 35 36 37 38	Young Israel of New Hyde Park 25,000
28 29 30 31 32 33 34 35 36 37 38 39	Young Israel of New Hyde Park 25,000
28 29 30 31 32 33 34 35 36 37 38 39 40	Young Israel of New Hyde Park       25,000       (re. \$25,000)         General Fund       Community Projects Fund - 007         Account BB         44th Police Precinct Community Council       2,500       (re. \$2,500)         45th Precinct Community Council       2,500       (re. \$2,500)         49th Precinct Community Council       2,500       (re. \$2,500)         BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$10,000)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$2,500)         ESNA-CERT Corp       4,000       (re. \$4,000)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Young Israel of New Hyde Park       25,000       (re. \$25,000)         General Fund       Community Projects Fund - 007         Account BB         44th Police Precinct Community Council       2,500       (re. \$2,500)         45th Precinct Community Council       2,500       (re. \$2,500)         49th Precinct Community Council       2,500       (re. \$2,500)         BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$10,000)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$2,500)         ESNA-CERT Corp       4,000       (re. \$4,000)         Fleetwood Neighborhood Association       2,500       (re. \$2,500)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Young Israel of New Hyde Park       25,000       (re. \$25,000)         General Fund       Community Projects Fund - 007         Account BB         44th Police Precinct Community Council       2,500       (re. \$2,500)         45th Precinct Community Council       2,500       (re. \$2,500)         49th Precinct Community Council       2,500       (re. \$2,500)         BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$3,100)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$2,500)         ESNA-CERT Corp       4,000       (re. \$4,000)         Fleetwood Neighborhood Association       2,500       (re. \$2,500)         New York Landmarks Conservancy       5,000       (re. \$5,000)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Young Israel of New Hyde Park       25,000       (re. \$25,000)         General Fund       Community Projects Fund - 007         Account BB         44th Police Precinct Community Council       2,500       (re. \$2,500)         45th Precinct Community Council       2,500       (re. \$2,500)         49th Precinct Community Council       2,500       (re. \$2,500)         BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)       3,100       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$10,000)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$2,500)         ESNA-CERT Corp       4,000       (re. \$4,000)         Fleetwood Neighborhood Association       2,500       (re. \$2,500)         New York Landmarks Conservancy       5,000       (re. \$5,000)         Ridgewood Bushwick Senior Citizens Council, Inc.
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Young Israel of New Hyde Park       25,000       (re. \$25,000)         General Fund       (community Projects Fund - 007       (re. \$2,500)         Account BB       (re. \$2,500)       (re. \$2,500)         45th Precinct Community Council       2,500       (re. \$2,500)         49th Precinct Community Council       2,500       (re. \$2,500)         BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$3,100)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$10,000)         ESNA-CERT Corp.       4,000       (re. \$4,000)         Fleetwood Neighborhood Association       2,500       (re. \$2,500)         New York Landmarks Conservancy       5,000       (re. \$5,000)         Ridgewood Bushwick Senior Citizens Council, Inc.       (re. \$5,500)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Young Israel of New Hyde Park       25,000       (re. \$25,000)         General Fund       Community Projects Fund - 007         Account BB         44th Police Precinct Community Council       2,500       (re. \$2,500)         45th Precinct Community Council       2,500       (re. \$2,500)         49th Precinct Community Council       2,500       (re. \$2,500)         BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)       3,100       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$10,000)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$2,500)         ESNA-CERT Corp       4,000       (re. \$4,000)         Fleetwood Neighborhood Association       2,500       (re. \$2,500)         New York Landmarks Conservancy       5,000       (re. \$5,000)         Ridgewood Bushwick Senior Citizens Council, Inc.
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Young Israel of New Hyde Park       25,000       (re. \$25,000)         General Fund       (community Projects Fund - 007       (re. \$2,500)         Account BB       (re. \$2,500)       (re. \$2,500)         45th Precinct Community Council       2,500       (re. \$2,500)         49th Precinct Community Council       2,500       (re. \$2,500)         BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$3,100)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$10,000)         ESNA-CERT Corp.       4,000       (re. \$4,000)         Fleetwood Neighborhood Association       2,500       (re. \$2,500)         New York Landmarks Conservancy       5,000       (re. \$5,000)         Ridgewood Bushwick Senior Citizens Council, Inc.       (re. \$5,500)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Young Israel of New Hyde Park       25,000       (re. \$25,000)         General Fund       (community Projects Fund - 007       (re. \$2,500)         Account BB       44th Police Precinct Community Council       2,500       (re. \$2,500)         45th Precinct Community Council       2,500       (re. \$2,500)         49th Precinct Community Council       2,500       (re. \$2,500)         BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$3,100)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$2,500)         ESNA-CERT Corp       4,000       (re. \$4,000)         Fleetwood Neighborhood Association       2,500       (re. \$4,000)         Ridgewood Bushwick Senior Citizens Council, Inc.       (re. \$5,000)         Roslyn Rescue       5,000       (re. \$5,500)         St. Rita's Church       10,000       (re. \$7,500)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Young Israel of New Hyde Park       25,000       (re. \$25,000)         General Fund       (community Projects Fund - 007       (re. \$2,500)         Account BB       (re. \$2,500)       (re. \$2,500)         45th Precinct Community Council       2,500       (re. \$2,500)         49th Precinct Community Council       2,500       (re. \$2,500)         BPCARC, Inc. (Bronx Provider Consumer Alliance Resource Center)       (re. \$3,100)         Bay Terrace Community Alliance Foundation       (re. \$10,000)         City of Tonawanda Volunteer Fire Department       2,500       (re. \$10,000)         ESNA-CERT Corp       4,000       (re. \$4,000)       (re. \$4,000)         Fleetwood Neighborhood Association       2,500       (re. \$2,500)         New York Landmarks Conservancy       5,000       (re. \$5,000)         Ridgewood Bushwick Senior Citizens Council, Inc       (re. \$5,000)         Roslyn Rescue       5,000       (re. \$5,000)

49 General Fund

### DEPARTMENT OF STATE

1 2	Community Projects Fund - 007 Account EE
3	AKRON VOLUNTEER FIRE COMPANY, INC 4,000 (re. \$4,000)
4	AMENIA FIRE DEPARTMENT 2,400 (re. \$2,400)
5	HAMPTONBURGH FIRE DISTRICT 2,260 (re. \$2,260)
6	CANDOR FIRE DEPARTMENT 1,000 (re. \$1,000)
7	CINCINNATUS FIRE DEPARTMENT 1,000 (re. \$1,000)
8	CITY OF AUBURN 5,000 (re. \$5,000)
9	CITY OF GENEVA 5,000 (re. \$5,000)
10	CUYLER FIRE DEPARTMENT 1,000 (re. \$1,000)
11	DEPOSIT FIRE DEPARTMENT 5,000 (re. \$5,000)
12	EDEN EMERGENCY SQUAD, INC 10,000 (re. \$10,000)
13	EVANS CENTER FIRE COMPANY 12,000 (re. \$12,000)
14	FLEMING FIRE DEPARTMENT #2 1,000 (re. \$1,000)
15	GLEN AUBREY FIRE DEPARTMENT 1,000 (re. \$1,000)
16	HARFORD FIRE DEPARTMENT 1,000 (re. \$1,000)
17	HELENA VOLUNTEER FIRE DEPARTMENT 5,000 (re. \$5,000)
18	KENDALL FIRE DEPARTMENT 1,850 (re. \$1,850)
19	LOCKE FIRE DEPARTMENT 1,000 (re. \$1,000)
20	LONG HILL FIRE DEPARTMENT 1,000 (re. \$1,000)
21	MAINE FIRE COMPANY 1,000 (re. \$1,000)
22	MARATHON FIRE DEPARTMENT 1,000 (re. \$1,000)
23	MCDONOUGH FIRE DEPARTMENT 1,000 (re. \$1,000)
24	NANTICOKE FIRE DEPARTMENT 1,000 (re. \$1,000)
25	NORTH GREECE FIRE DEPARTMENT 7,500 (re. \$7,500)
26	PHARSALIA FIRE DEPARTMENT 1,000 (re. \$1,000)
27	PLYMOUTH FIRE DEPARTMENT 1,000 (re. \$1,000)
28	POPLAR RIDGE FIRE DEPARTMENT 1,000 (re. \$1,000)
29	PRESTON FIRE DEPARTMENT 1,000 (re. \$1,000)
30	PUTNAM COUNTY HUMANE SOCIETY 3,000 (re. \$3,000)
31	SHERBURNE FIRE DEPARTMENT 1,000 (re. \$1,000)
32	SHILOH BAPTIST CHURCH 1,500 (re. \$1,500)
33	SOUTH OTSELIC FIRE DEPARTMENT 1,000 (re. \$1,000)
34	SOUTHSIDE FIRE DEPARTMENT 1,000 (re. \$1,000)
35 36	SPENCERPORT FIRE DISTRICT 10,175 (re. \$10,175) SUFFOLK COUNTY SPCA 5,000 (re. \$5,000)
30 37	TOWN OF AMHERST 50,000
38	TOWN OF BEEKMAN 3,000 (re. \$3,000)
39	TOWN OF CAIRO 10,000
40	TOWN OF CATO 5,000 (re. \$5,000)
41	TOWN OF ELMA 12,500
42	TOWN OF GREENWOOD 30,000
43	TOWN OF HAMPTONBURGH 4,524 (re. \$4,524)
44	TOWN OF HEMPSTEAD 5,000 (re. \$5,000)
45	TOWN OF ISLIP FIRE POLICE ASSOCIATION 1,000 (re. \$1,000)
46	TOWN OF NEW HARTFORD 3,000 (re. \$3,000)
47	TOWN OF NEWBURGH 20,000
48	TOWN OF OXFORD 5,000
49	TOWN OF STONY POINT 4,500 (re. \$4,500)
50	TOWN OF WAPPINGERS 5,000 (re. \$5,000)
51	TRIANGLE FIRE COMPANY 1,000 (re. \$1,000)

### DEPARTMENT OF STATE

1 2 3 4 5 6 7 8	VILLAGE OF BREWSTER       5,000       (re. \$5,000)         VILLAGE OF WASHINGTONVILLE       1,000       (re. \$1,000)         VILLAGE OF TUXEDO PARK       4,524       (re. \$4,524)         WEST BLOOMFIELD VOLUNTEER FIRE DEPARTMENT       1,300       (re. \$1,300)         WILLET FIRE DEPARTMENT       1,000       (re. \$1,000)         YONKERS FIREFIGHTERS LOCAL 628       5,000       (re. \$5,000)         YONKERS UNIFORMED FIRE OFFICERS ASSOCIATION       2,500       (re. \$2,500)         VILLAGE OF WASHINGTONVILLE       1,000       (re. \$1,000)
9 10	By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2012:
11	Maintenance Undistributed
12 13 14	General Fund Community Projects Fund - 007 Account AA
15 16 17 18	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000)
19	Maintenance Undistributed
20 21	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
22 23 24	General Fund Community Projects Fund - 007 Account EE
25 26 27 28 29 30 31 32 33	Village of Malverne       15,000       (re. \$15,000)         Village of Waterford       3,500       (re. \$3,500)         Hicksville Methodist Church       3,000       (re. \$3,000)         Saratoga Emergency Corps       2,850       (re. \$2,850)         Easton-Greenwich Volunteer Rescue Squad       2,850       (re. \$2,850)         Skenesborough Central Volunteer Fire Company       2,850       (re. \$2,850)         Town of Boylston       3,500       (re. \$3,500)         Village of Harrisville       5,000       (re. \$5,000)         Mt. Sinai United Christian Church       3,000       (re. \$3,000)
34 35	By chapter 50, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2018:
36	Maintenance Undistributed
37 38 39	General Fund Community Projects Fund - 007 Account CC

### DEPARTMENT OF STATE

	AID TO LOCALITIES - REAPPROPRIATIONS 2019-20
1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.  Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget
13 14	By chapter 50, section 1, of the laws of 2000, as amended by chapter 55, section 1, of the laws of 2008:
15	Maintenance Undistributed
16 17 18	General Fund Community Projects Fund - 007 Account AA
19 20 21 22	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000 (re. \$4,000,000)
23	Maintenance Undistributed
24 25	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
26 27 28	General Fund Community Projects Fund - 007 Account EE
29 30 31 32 33 34 35 36 37 38 39 40	Polish Town Civic Association, Inc.       1,500       (re. \$1,500)         Shinnecock Indian Nation       5,000       (re. \$5,000)         Sons of Italy in America, Ann Bambino Lodge No. 2353       (re. \$1,000)         Sons of Italy in America, Columbus Lodge No. 2143 OSIA       (re. \$2,000)         Town of Blooming Grove       2,500       (re. \$2,500)         Town of Chester       5,000       (re. \$5,000)         Town of Shawangunk       8,000       (re. \$8,000)         Village of Catskill       2,000       (re. \$2,000)         Village of Floral Park Sign       5,000       (re. \$5,000)         Village of Oriskany       1,000       (re. \$1,000)
41 42	By chapter 50, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2018:

#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Maintenance Undistributed 2 General Fund 3 Community Projects Fund - 007 4 Account CC 5 For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state б finance law. The funds appropriated hereby may be suballocated to 7 8 any department, agency or public authority. 9 Notwithstanding subdivision 5 of section 24 of the state finance law, 10 the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be 11 limited to an itemized list of grantees with the amount to be 12 13 received by each, submitted by the secretary of the assembly ways 14 and means committee, and subject to the approval of the director of 15 the budget ..... 16 4,000,000 ..... (re. \$3,215,000) By chapter 50, section 1, of the laws of 1999, as amended by chapter 55, 17 section 1, of the laws of 2008: 18 19 Maintenance Undistributed 20 General Fund 21 Community Projects Fund - 007 22 Account AA 23 For services and expenses, grants in aid, or for contracts with muni-24 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or 25 26 public authority ... 3,000,000 ...... (re. \$3,000,000) 27 Maintenance Undistributed 28 For services and expenses or for contracts with municipalities and/or 29 private not-for-profit agencies for the amounts herein provided: 30 General Fund Community Projects Fund - 007 31 32 Account EE West Albany Vol. Fire Co., No. 2, Inc. ... 10,000 ...... (re. \$10,000) 33 By chapter 50, section 1, of the laws of 1998, as amended by chapter 55, 34 section 1, of the laws of 2006: 35 36 Maintenance Undistributed 37 For services and expenses or for contracts with municipalities and/or 38 private not-for-profit agencies for the amounts herein provided:

### DEPARTMENT OF STATE

1	General Fund
2	Community Projects Fund - 007
3	Account EE
4 5 6 7 8 9	Blooming Grove Volunteer Ambulance 10,000       (re. \$10,000)         Village of Williston Park Volunteer Ambulance (re. \$5,000)       (re. \$5,000)         St. James Fire Department 40,000 (re. \$40,000)       (re. \$40,000)         Webb Mills Fire Company 10,000 (re. \$10,000)       (re. \$5,000)         Town of Cairo Street Lighting 30,000 (re. \$5,000)

### STATE UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		333,000
5 6	All Funds	485,103,000	
7	SCHEDUL	ıΕ	
8	GENERAL F	UND	
9 10	COMMUNITY COLLEGE OPERATING ASSISTANCE		481,183,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 44 44 44 45	Notwithstanding subdivision 15 of set 355 of the education law, for state for cial assistance, net of disallowances operating expenses, including required to reimburse base aid cost the 2018-19 and 2019-20 academic years pursuant to regulations developed jowith the city university trustees approved by the director of the bust and subject to the availability of a priations therefor.  Notwithstanding any other law, rule regulation to the contrary, full further for aidable community college enrol for the college fiscal years 2019-20 heretofore as provided under this apriation is determined by the operaid formulas defined in rules and lations developed jointly by the boar trustees of the state and city universities and approved by the director of budget provided that local sponsors use funds contained in reserves for estudent revenue for operating support community college program even though expenditures may cause expenses student revenues to exceed one-thire the college's net operating costs for college fiscal year 2019-20 provided such funds do not cause the collevenues from the local sponsor's conutions in aggregate to be less than comparable amounts for the previous of the previ	inan- in for funds is for funds is for fears, intly and dget, ppro- inding lment and ppro- ating regu- ds of fersi- if the imay excess of a is aid is and id of ir the that ege's itrib- it the	

### STATE UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9	nity college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2019-20, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the
11 12	education law, local sponsor contributions
13	either in the aggregate or for each full- time equivalent student shall be no less
14	than the comparable amounts for the previ-
15	ous community college fiscal year (50958)
16	
17	For additional operating services and
18	expenses of community colleges and to
19	provide that no community college shall
20	receive less than ninety-eight percent of
21	the base aid funding that it had received
22	in the 2018-19 community college fiscal
23	year (50922)
24 25	Notwithstanding any provision of law to the contrary, next generation job linkage
26	funds shall be made available to community
27	colleges based on a workforce development
28	plan submitted by the state university of
29	New York for approval by the director of
30	the budget (50400) 3,000,000
31	For payment of rental aid (50957) 11,579,000
32	For state financial assistance for community
33	college contract courses and workforce
34	development (50956) 1,880,000
35	For state financial assistance to expand
36	high need programs (50955) 1,692,000
37	For services and expenses related to the
38	establishment, renovation, alteration, expansion, improvement or operation of
40	child care centers for the benefit of
41	students at the community college campuses
42	of the state university of New York,
43	provided that matching funds of at least
44	35 percent from nonstate sources be made
45	available (50954) 1,001,000
46	For additional services and expenses of
47	child care centers (50921) 1,098,000
48	For services and expenses of the family
49	empowerment community college pilot
50	program to provide a comprehensive system
51	of supports including priority on-campus
52	childcare for single parents. Funding

## STATE UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	shall be awarded according to a plan developed by the chancellor of the state university of New York and approved by the director of the budget that aligns a comprehensive system of supports for single parents, including on-campus child-care, with accelerated study in associate program practices
21 22	Total for community colleges - all funds 481,183,000
23 24 25	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY
26 27	General Fund Local Assistance Account - 10000
28 29 30 31 32	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of the county law (50952)

#### STATE UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 COMMUNITY COLLEGE OPERATING ASSISTANCE
- 2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2018:
- For services and expenses of the Orange county community college bridges program (50438) ... 100,000 .................. (re. \$100,000)
- 7 By chapter 53, section 1, of the laws of 2016:
- 8 For community schools grants awarded, based on a request for proposals 9 issued by the chancellor to community colleges to improve student 10 outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver 11 12 co-located or college-linked child and elder care services, trans-13 portation, health care services, family counseling, employment coun-14 seling, legal aid and/or other services to students and their fami-15 lies.
  - Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
  - Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.
- 43 COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY 44 CORNELL UNIVERSITY
- 45 General Fund
- 46 Local Assistance Account 10000

## STATE UNIVERSITY OF NEW YORK

1	By chapter 53, section 1, of the laws of 2018:
2	For the support of county cooperative extension associations pursuant
3	to paragraph (d) of subdivision (8) of section 224 of the county law
4	(50952) 3,920,000 (re. \$3,920,000)
5	For services and expenses of the Harvest New York program (50415)
6	600,000 (re. \$600,000)
7	By chapter 53, section 1, of the laws of 2017:
8	For services and expenses of the Harvest New York program (50415)
9	600,000 (re. \$183,000)

## DEPARTMENT OF TAXATION AND FINANCE

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7	General Fund	4,000,000	0 0
	All Funds	4,926,000	
8	SCHEDUI	ıΕ	
9 10	MEDICAL MARIHUANA PROGRAM		
11 12 13	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - County Distr	ribution - 23752	
14 15 16 17 18 19 20 21 22 22 24 22 25 26 27 28 29 30 31 31 33 33 34 44 44 44 44 44 44 44 44 44 44	Medical Marihuana Fund - County Distribution - 23752  For payment of aid to New York state counties in which medical marihuana is manufactured, in proportion to the gross sales occurring in each such county pursuant to section 89-h of the state finance law, as certified on a quarterly basis by the commissioner of taxation and finance.  Notwithstanding any provision of law to the contrary, New York state counties in which the medical marihuana was manufactured shall receive aid in an amount equal to twenty-two and five-tenths percent of all moneys required to be deposited in the medical marihuana trust fund pursuant to the provisions of section 490 of the tax law (51302)		

## DEPARTMENT OF TAXATION AND FINANCE

1 2	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM 926,000
3	
4	General Fund
5	Local Assistance Account - 10000
6	For state financial assistance for improve-
7	ment of the real property tax adminis-
8 9	tration pursuant to a plan submitted by
10	the department of taxation and finance and approved by the division of the budget.
11	Such financial assistance shall include up
12	to \$750,000 pursuant to sections 1537 and
13	1573 of the real property tax law,
14	provided that the aid authorized by subdi-
15	visions 1 and 2 of section 1573 of the
16	real property tax law shall only be paya-
17	ble to assessing units conducting a reap-
18	praisal that have not received aid pursu-
19 20	ant to this section in the previous two years; and up to \$176,000 for reimburse-
21	ment for training of assessors and county
22	directors of real property tax services
23	pursuant to sections 318, 354 and 1530 of
24	the real property tax law (51313) 926,000
25	

## DEPARTMENT OF TRANSPORTATION

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	73,300,000	353,335,000
7 8	All Funds=		482,861,000
9	SCHEDUI	ıΕ	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	ICE PROGRAM	65,720,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 39 40 41 41 42 43 44 44 44 44 44 44 44 44 44 44 44 44	Notwithstanding any inconsistent provof law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan apply the director of the budget.  To the metropolitan transportation auth for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten I residents who make three or more tripmonth using a New York Customer Secenter E-ZPass Account on the Vern Narrows Bridge and to provide an eist cent rebate for Staten Island dents who make no more than two tripmonth using a New York Customer Secenter E-ZPass Account on the Vern Narrows Bridge (54248)	are ation that all be croved  cority covide sland cs per crvice cazano ghty- resi- cs per crvice cazano	

## DEPARTMENT OF TRANSPORTATION

1 2	To the metropolitan transportation authority for one hundred percent of the cost to
3	provide an additional twenty-four cent
4	rebate for Staten Island residents who
5	make three or more trips per month using a
6	New York Customer Service Center E-ZPass
7	Account on the Verrazano Narrows Bridge
8	and to provide an additional twenty-four
9	cent rebate for Staten Island residents
10	who make no more than two trips per month
11	using a New York Customer Service Center
12	E-ZPass Account on the Verrazano Narrows
13	Bridge (54206) 3,500,000
14	To the metropolitan transportation authority
15	for fifty percent of the costs associated
16	with providing a \$7,000,000 Verrazano
17	Narrows Bridge commercial vehicle rebate
18	program, which provides for a partial
19	rebate of the E-ZPass toll for commercial
20	vehicles with more than ten trips per
21	month across the Verrazano Narrows Bridge
22	using the same New York Customer Service
23	Center E-ZPass Account (54246) 3,500,000
24	To the Capital District transportation
25	authority for the operating expenses ther-
26	eof (53206)
27	To the Central New York regional transporta-
28	tion authority for the operating expenses
29	thereof (53207)
30	To the Rochester-Genesee regional transpor-
31	tation authority for the operating
32	expenses thereof (53208) 10,382,500
33	To the Niagara Frontier transportation
34	authority for the operating expenses ther-
35	eof (53209) 10,230,800
36 37	To all other public transportation systems
38	serving primarily outside of the metropol- itan commuter transportation district
39	
40	under the provisions of section 18-b of
41	the transportation law for the operating
42	expenses thereof in accordance with a
43	service and usage formula to be estab-
44	lished by the commissioner of transporta-
45	tion with the approval of the director of
46	the budget (53210)
47	To Rockland county for the expenses thereof,
48	incurred for public transportation
49	services within the county provided
50	directly or under contract (53211)
51	To the city of New York for the operating
52	expenses of the Staten Island ferry
J 2	empended of the beaten ibiana ferry

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13	notwithstanding any other provision of law (53212)
14 15 16 17 18 19 20 21 22 23	transportation services, provided within the county directly or under contract (53215)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	transportation services, provided within the city directly or under contract (53216)
39 40	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 727,146,000
41 42 43	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853
44 45 46 47 48 49	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section

### DEPARTMENT OF TRANSPORTATION

2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses thereof (54253)
28 29 30	Program account subtotal 54,609,000
-	
31 32 33	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.  Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (54282)
26 27 28	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 50	To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.  No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173)
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26 27 28 29 30 31	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174)
32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
35 36 37 38 39 40 41 42 43 44 45	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283)  Program account subtotal
46 47	MASS TRANSPORTATION ASSISTANCE PROGRAM

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2019-20

General Fund

```
2.
     Local Assistance Account - 10000
 3 For payment to the metropolitan transporta-
 4
     tion authority for the costs of the
 5
     reduced fare for school children program.
 6
     For the purposes of this appropriation,
 7
     the reduced fare for school children
 8
     program for the 2019-20 school year, shall
 9
     be provided in a manner which shall ensure
10
     that the proportional cost to such student
11
     shall be no greater than the proportional
12
     cost to such student for such fare
     provided by the transportation pass
13
14
     program for New York City school children
15
     during the 2010-11 school year. Provided
16
     however, that the program shall maintain
17
     the same eligibility criteria and discount
     structure for students, including the
18
19
     provision of half fare discounts to
     students, as was provided during the
20
21
     2010-11 school year. No expenditure shall
     be made hereunder until a certificate of
22
23
     approval has been issued by the director
24
     of the budget and a copy of such certif-
25
     icate filed with the state comptroller,
26
     the chairperson of the senate finance
27
     committee and the chairperson of the
28
     assembly ways and means committee. Moneys
29
     appropriated herein may only be made
     available prior to the beginning of each
30
31
     school year semester designated fall,
32
     spring, and summer after the receipt of
33
     reduced fare passes by the New York City
     department of education from the metropol-
34
35
     itan transportation authority (53175) ..... 25,251,000
36
37
   MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 2,265,947,700
38
39
     Special Revenue Funds - Other
40
     Mass Transportation Operating Assistance Fund
41
     Metropolitan Mass Transportation Operating Assistance
42
       Account - 21402
43 Notwithstanding any inconsistent provision
44
     of law, the following appropriations are
45
     for payment of mass transportation operat-
46
     ing assistance provided that payments from
47
     this appropriation shall be made pursuant
```

# DEPARTMENT OF TRANSPORTATION

1	to a financial plan approved by the direc-
2	tor of the budget.
3	To the metropolitan transportation authority
4	for the operating expenses of the New York
5	city transit authority, the Manhattan and
6	Bronx surface transit operating authority,
7	and the Staten Island rapid transit oper-
8	ating authority (53176) 1,235,048,900
9	To the metropolitan transportation authority
10	for the operating expenses of the Long
11	Island rail road company and the Metro-
12	North commuter railroad company which
13	includes the New York state portion of
14	Harlem, Hudson, Port Jervis, Pascack, and
15	the New Haven commuter railroad services
16	regardless of whether the services are
17	provided directly or pursuant to joint
18	service agreements (53177) 588,643,300
19	To Rockland county for the expenses thereof
20	incurred for public transportation
21	services within the county, provided
22	directly or under contract (53178) 3,720,800
23	To the city of New York for the operating
24	expenses of the Staten Island ferry
25	notwithstanding any other provisions of
26	law (53179) 33,526,800
27	To the county of Westchester for the operat-
28	ing expenses thereof incurred for public
29	transportation services, provided within
30	the county directly or under contract
31	(53180) 58,122,000
32	To the county of Nassau or its sub-grantees
33	
	for the operating expenses thereof incurred for public transportation
34	incurred for public transportation
	services (53181)
36	To the county of Suffolk for operating
37	expenses thereof incurred for public
38	transportation services, provided within
39	the county directly or under contract
40	(53182) 27,737,700
41	To the city of New York for the operating
42	expenses thereof incurred for public
43	transportation services, provided within
44	the city directly or under contract;
45	provided however, that \$2,000,000 of this
46	appropriation shall be for expenses
47	incurred for the Staten Island express bus
48	service (53183) 90,233,800
49	To the New York state department of trans-
50	portation for the expenses thereof
51	incurred for trans-Hudson public transpor-

### DEPARTMENT OF TRANSPORTATION

1 2 3	tation services, provided directly or under contract (54217)
4	serving primarily within the metropolitan
5	commuter transportation district, as
6	defined in section 1262 of the public
7	authorities law, eligible to receive oper-
8	ating assistance under the provisions of
9	
	section 18-b of the transportation law for
10	the operating expenses thereof in accord-
11	ance with a service and usage formula to
12	be established by the commissioner of
13	transportation with the approval of the
14	director of the budget (53184)
15	For supplemental transportation operating
16	assistance to public transportation
17	systems eligible to receive assistance
18	from this account, to the extent available
19	and necessary for costs incurred in state
20	fiscal year 2018-19, in an amount to be
21	determined by the commissioner of trans-
22	portation subject to the approval of the
23	director of the budget. Amounts herein may
24	be made available for incentive payments
25	to public transportation systems which
26	achieve service or financial benchmarks
27	specified in an annual incentive plan to
28	be submitted by the commissioner of trans-
29	portation and approved by the director of
30	the budget. Notwithstanding any provisions
31	of section 18-b of the transportation law
32	or any other law, moneys appropriated
33	herein may be made available at such times
34	and upon such conditions as may be deemed
35	appropriate by the commissioner of trans-
36	portation and the director of the budget
37	(53190) 4,312,000
38	
39	Program account subtotal 2,156,654,400
40	
41	Special Revenue Funds - Other
42	Mass Transportation Operating Assistance Fund
43	Public Transportation Systems Operating Assistance
44	Account - 21401
45	Notwithstanding any inconsistent provision
46	of law, the following appropriations are
47	for payment of mass transportation operat-
48	ing assistance provided that payments from
49	this appropriation shall be made pursuant

### DEPARTMENT OF TRANSPORTATION

1	to a financial plan approved by the direc-
2 3	tor of the budget. To the Capital District transportation
4	authority for the operating expenses ther-
5	eof (53185) 16,603,600
6	To the Central New York regional transporta-
7	tion authority for the operating expenses
8	thereof (53186) 15,784,400
9	To the Rochester-Genesee regional transpor-
10	tation authority for the operating
11	expenses thereof (53187)
12 13	To the Niagara Frontier transportation
$\frac{13}{14}$	authority for the operating expenses thereof (53188)
15	To all other public transportation bus
16	systems serving primarily areas outside of
17	the metropolitan commuter transportation
18	district eligible to receive operating
19	assistance under the provisions of section
20	18-b of the transportation law for the
21	operating expenses thereof in accordance
22	with the service and usage formula to be
23	established by the commissioner of trans-
24	portation with the approval of the direc-
25 26	tor of the budget (53189)
26 27	For supplemental transportation operating
28	assistance to public transportation systems eligible to receive assistance
29	from this account, to the extent available
30	and necessary for costs incurred in state
31	fiscal year 2018-19, in an amount to be
32	determined by the commissioner of trans-
33	portation subject to the approval of the
34	director of the budget. Amounts herein may
35	be made available for incentive payments
36	to public transportation systems which
37	achieve service or financial benchmarks
38 39	specified in an annual incentive plan to be submitted by the commissioner of trans-
40	portation and approved by the director of
41	the budget. Notwithstanding any provisions
42	of section 18-b of the transportation law
43	or any other law, moneys appropriated
44	herein may be made available at such times
45	and upon such conditions as may be deemed
46	appropriate by the commissioner of trans-
47	portation and the director of the budget
48	(53190) 1,960,000
49	700 000 000
50	Program account subtotal 109,293,300
51	

# DEPARTMENT OF TRANSPORTATION

1 2	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	221,869,900
3 4	General Fund Local Assistance Account - 10000	
5	Notwithstanding any inconsistent provision	
6	of law, the following appropriations are	
7	for the payment of mass transportation	
8	operating assistance pursuant to section	
9	18-b of the transportation law.	
10 11	To the metropolitan transportation authority	
12	for the operating expenses of the New York city transit authority, the Manhattan and	
13	Bronx surface transit operating authority,	
$\frac{13}{14}$	and the Staten Island rapid transit oper-	
15	ating authority (53192)	
16	To the metropolitan transportation authority	
17	for the operating expenses of the Long	
18	Island rail road company and the Metro-	
19	North commuter railroad company which	
20	include operating expenses for the New	
21	York state portion of Harlem, Hudson, Port	
22	Jervis, Pascack, and New Haven commuter	
23	railroad services regardless of whether	
24	such services are provided directly or	
25	pursuant to joint service agreements	
26	(53193) 3,666,600	
27	To the Capital District transportation	
28 29	authority for the operating expenses ther-	
30	eof (53194) 1,334,000  To the Central New York regional transporta-	
31	tion authority for the operating expenses	
32	thereof (53195)	
33	To the Rochester-Genesee regional transpor-	
34	tation authority for the operating	
35	expenses thereof (53196)	
36	To the Niagara Frontier transportation	
37	authority for the operating expenses ther-	
38	eof (53197) 2,854,000	
39	To the city of New York for the operating	
40	expenses of the Staten Island ferry	
41	notwithstanding any other provision of law	
42	(53198) 309,000	
43	To the county of Westchester for the operat-	
44	ing expenses thereof incurred for the	
45	public transportation services, provided	
46 47	within the county directly or under	
4 7	contract (53199)	
49	for the operating expenses thereof	

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8	incurred for public transportation services (53200)
9 10 11 12 13 14	expenses thereof incurred for public transportation services, provided within the city directly or under contract (53202)
15 16 17 18 19 20 21	commuter transportation district eligible to receive operating assistance under the provisions of section 18-b of the transportation law for the operating expenses thereof in accordance with a service and usage formula to be established by the commissioner of transportation with the
22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	approval of the director of the budget (53203)
38 39 40 41	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
42 43 44 45 46 47 48 49	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the metropolitan transportation authority for the operating expenses of the New York

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14	city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)
15	(53193) 25,585,400
16 17	To the city of New York for the operating expenses of the Staten Island ferry
18 19 20 21	(53198)
22	the county directly or under contract
23	(53199) 2,542,300
24	To the county of Nassau or its sub-grantees
25	for the operating expenses thereof
26	incurred for public transportation
27	services (53200)
28	To the county of Suffolk for operating
29	expenses thereof incurred for public
30 31	transportation services, provided within the county directly or under contract
32	(53201)
33	To the city of New York for the operating
34	expenses thereof incurred for public
35	transportation services, provided within
36	the city directly or under contract
37	(53202) 6,031,100
38	To eligible public transportation systems
39	serving primarily within the metropolitan
40	commuter transportation district, as
41	defined in section 1262 of the public
42	authorities law, eligible to receive oper-
43	ating assistance under the provisions of
44	section 18-b of the transportation law for
45	the operating expenses thereof in accord-
46	ance with a service and usage formula to
47	be established by the commissioner of
48	transportation with the approval of the
49	director of the budget (53203) 1,818,200
50 51	Program account subtotal 198,094,100
51 52	Frogram account subtotal 198,094,100

# DEPARTMENT OF TRANSPORTATION

1 2 3 4	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 22 24 22 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the Capital District transportation authority for the operating expenses thereof (53194)
37 38	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 276,793,700
39 40 41 42 43	Special Revenue Funds - Other  Metropolitan Transportation Authority Financial Assistance Fund  Metropolitan Transportation Authority Aid Trust Account - 23652
44 45 46 47	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be

# DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	made pursuant to a financial plan approved by the director of the budget.  To the metropolitan transportation authority for deposit in the metropolitan transportation account of the metropolitan transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law (54298)
13 14 15 16	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
17 18 19 20 21 22 23 24 25 26 27 28 29	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law (54298)
31 32	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
36 37 38 39 40 41 42 43 44 45 46 47	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate,

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
16 17	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
21 22 23 24 25 26 27 28 29 30	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publicly owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: Notwithstanding any inconsistent provision of law, the following 5 appropriations are for the payment of mass transportation operating 6 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. 10 For the operating costs of the south fork commuter bus service between 11 the Speonk station and the Montauk station on the Montauk branch of 12 the Long Island Rail Road in Suffolk county (53153) ..... 13 500,000 ..... (re. \$500,000) By chapter 53, section 1, of the laws of 2015: 15 For the cost of conducting a study of accessibility and capacity at the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 16 17 study shall anticipate the operation of the Kingsbridge National Ice Center and its impact on ridership at the station. The study shall 18 19 include the cost of providing direct access from the station to the 20 Kingsbridge National Ice Center and the cost of bringing the station 21 into compliance with the Americans with Disabilities Act (54245) ... 22 1,000,000 ...... (re. \$1,000,000) 23 INTERCITY RAIL PASSENGER SERVICE PROGRAM 24 General Fund 25 Local Assistance Account - 10000 By chapter 55, section 1, of the laws of 2000: 26 27 For services and expenses: 28 For the provision of technical assistance as part of the New York Statewide Opportunities for Airport Revitalization ("NY SOARs") 29 program, including but not limited to air services studies, market 30 31 analysis, the preparation of applications and the coordination and 32 facilitation of public-private partnerships and the pledge of commu-33 nity and/or local industry funding, to airports and communities where improved commercial air service is essential for the economic 34 35 development of the community or communities and such commercial 36 services are characterized by unreasonably high air fares and/or 37 insufficient service for the application to and the participation in 38 the federal low fare demonstration program established pursuant to 39 Section 203 of Public Law 106-181 (53225) ...... 40 1,000,000 ..... (re. \$750,000) 41 By chapter 55, section 1, of the laws of 1999: 42 For the Town of Carmel Hamlet Revitalization Program (53228) ...... 43 490,300 ..... (re. \$134,000) 44 LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

```
General Fund
 2.
     Local Assistance Account - 10000
 3
   By chapter 53, section 1, of the laws of 2015:
 4
     For services and expenses of the New York City Department of Transpor-
 5
       tation for a preliminary design investigation study for constructing
 6
       on- and off-ramps from the southbound Hutchinson River Parkway as
 7
       well as a service road in the vicinity of the Hutchinson Metro
       Center Complex to address existing/future circulation/congestion and
 8
       safety for all street users (54249) ... 1,000,000 ... (re. $474,000)
10
     Special Revenue Funds - Federal
11
     Federal Miscellaneous Operating Grants Fund
12
     FHWA Local Planning Account - 25472
13
   By chapter 53, section 1, of the laws of 2018:
14
     For continuing comprehensive transportation planning and coordinated
15
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
16
       pursuant to grant agreements approved by the federal highway admin-
17
18
       istration (53174) ... 25,400,000 ...... (re. $23,855,000)
19
   By chapter 53, section 1, of the laws of 2017:
20
     For continuing comprehensive transportation planning and coordinated
21
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
22
23
       pursuant to grant agreements approved by the federal highway admin-
24
       istration (53174) ... 25,400,000 ...... (re. $19,268,000)
   By chapter 53, section 1, of the laws of 2016:
25
     For continuing comprehensive transportation planning and coordinated
26
27
       support of transit studies undertaken as part of the unified work
28
       programs of participating local planning or municipal agencies
29
       pursuant to grant agreements approved by the federal highway admin-
30
       istration (53174) ... 14,789,000 ...... (re. $4,399,000)
   By chapter 53, section 1, of the laws of 2015:
31
     For continuing comprehensive transportation planning and coordinated
32
33
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
34
35
       pursuant to grant agreements approved by the federal highway admin-
36
       istration (53174) ... 14,789,000 ................. (re. $3,603,000)
   By chapter 53, section 1, of the laws of 2014:
37
     For continuing comprehensive transportation planning and coordinated
38
       support of transit studies undertaken as part of the unified work
39
40
       programs of participating local planning or municipal agencies
41
       pursuant to grant agreements approved by the federal highway admin-
42
       istration (53174) ... 14,789,000 ................. (re. $6,702,000)
```

43 By chapter 53, section 1, of the laws of 2013:

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$680,000)
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$3,394,000)
12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$2,978,000)
18 19 20 21 22 23 24	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$539,000)
25 26 27 28 29 30 31	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
32 33 34 35 36 37 38	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000
39 40 41 42 43 44	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration:

#### DEPARTMENT OF TRANSPORTATION

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For the grant period October 1, 2006 to September 30, 2007: (53174)
 2.
       ... 12,181,000 ..... (re. $32,000)
 3
     Special Revenue Funds - Federal
 4
     Federal Miscellaneous Operating Grants Fund
 5
     FTA Local Planning Account - 25473
   By chapter 53, section 1, of the laws of 2018:
 6
 7
     For continuing comprehensive transportation planning and coordinated
 8
       support of transit studies undertaken as part of the unified work
 9
       programs of participating local planning or municipal agencies
10
       pursuant to grant agreements approved by the federal transit admin-
11
       istration (54283) ... 8,100,000 ................. (re. $8,100,000)
   By chapter 53, section 1, of the laws of 2017:
12
13
     For continuing comprehensive transportation planning and coordinated
14
       support of transit studies undertaken as part of the unified work
15
       programs of participating local planning or municipal agencies
       pursuant to grant agreements approved by the federal transit admin-
16
       istration (54283) ... 8,100,000 ................. (re. $8,100,000)
17
18 By chapter 53, section 1, of the laws of 2016:
     For continuing comprehensive transportation planning and coordinated
19
20
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
21
       pursuant to grant agreements approved by the federal transit admin-
22
23
       istration (54283) ... 7,379,000 ...... (re. $5,813,000)
24
   By chapter 53, section 1, of the laws of 2015:
     For continuing comprehensive transportation planning and coordinated
25
       support of transit studies undertaken as part of the unified work
26
27
       programs of participating local planning or municipal agencies
28
       pursuant to grant agreements approved by the federal transit admin-
29
       istration (54283) ... 7,379,000 ................. (re. $3,823,000)
   By chapter 53, section 1, of the laws of 2014:
30
     For continuing comprehensive transportation planning and coordinated
31
       support of transit studies undertaken as part of the unified work
32
33
       programs of participating local planning or municipal agencies
       pursuant to grant agreements approved by the federal transit admin-
34
       istration (54283) ... 7,379,000 ...... (re. $3,039,000)
35
   By chapter 53, section 1, of the laws of 2013:
36
37
     For continuing comprehensive transportation planning and coordinated
       support of transit studies undertaken as part of the unified work
38
       programs of participating local planning or municipal agencies
39
40
       pursuant to grant agreements approved by the federal transit admin-
41
       istration (54283) ... 4,553,000 .................. (re. $2,044,000)
42 By chapter 53, section 1, of the laws of 2012:
     For continuing comprehensive transportation planning and coordinated
43
44
       support of transit studies undertaken as part of the unified work
```

### DEPARTMENT OF TRANSPORTATION

1 2 3	programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,553,000 (re. \$1,246,000)
4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$228,000)
10 11 12 13 14 15	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000
17 18 19 20 21 22 23	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 4,719,000 (re. \$5,000)
24 25 26 27 28 29 30 31 32	By chapter 55, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration:  For the grant period October 1, 2006 to September 30, 2007: (54283) 4,506,000
33	MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM
34 35 36	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
37 38 39 40 41 42 43 44 45	By chapter 53, section 1, of the laws of 2018:  Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this

### DEPARTMENT OF TRANSPORTATION

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appropriation shall be for expenses incurred for the Staten Island
       express bus service (53183) .....
2
3
       83,621,200 ..... (re. $62,716,000)
4
     To the New York state department of transportation for the expenses
5
       thereof incurred for trans-Hudson public transportation services,
6
       provided directly or under contract (54217) ......
7
       8,000,000 ..... (re. $8,000,000)
8
     For supplemental transportation operating assistance to public trans-
9
       portation systems eligible to receive assistance from this account,
10
       to the extent available and necessary for costs incurred in state
11
       fiscal year 2018-19, in an amount to be determined by the commis-
12
       sioner of transportation subject to the approval of the director of
13
       the budget. Amounts herein may be made available for incentive
14
       payments to public transportation systems which achieve service or
15
       financial benchmarks specified in an annual incentive plan to be
16
       submitted by the commissioner of transportation and approved by the
17
       director of the budget. Notwithstanding any provisions of section
18
       18-b of the transportation law or any other law, moneys appropriated
19
       herein may be made available at such times and upon such conditions
20
       as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
21
22
       4,312,000 ..... (re. $4,312,000)
   By chapter 53, section 1, of the laws of 2017:
23
24
     For supplemental transportation operating assistance to public trans-
25
       portation systems eligible to receive assistance from this account,
26
       to the extent available and necessary for costs incurred in state
27
       fiscal year 2017-18, in an amount to be determined by the commis-
28
       sioner of transportation subject to the approval of the director of
       the budget. Amounts herein may be made available for incentive
29
30
       payments to public transportation systems which achieve service or
31
       financial benchmarks specified in an annual incentive plan to be
32
       submitted by the commissioner of transportation and approved by the
33
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
34
35
       herein may be made available at such times and upon such conditions
       as may be deemed appropriate by the commissioner of transportation
36
37
       and the director of the budget (53190) ......
38
       4,312,000 ..... (re. $4,312,000)
39
   By chapter 53, section 1, of the laws of 2016:
40
     For supplemental transportation operating assistance to public trans-
41
       portation systems eligible to receive assistance from this account,
42
       to the extent available and necessary for costs incurred in state
43
       fiscal year 2016-17, in an amount to be determined by the commis-
44
       sioner of transportation subject to the approval of the director of
45
       the budget. Amounts herein may be made available for incentive
46
       payments to public transportation systems which achieve service or
47
       financial benchmarks specified in an annual incentive plan to be
48
       submitted by the commissioner of transportation and approved by the
49
       director of the budget. Notwithstanding any provisions of section
50
       18-b of the transportation law or any other law, moneys appropriated
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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

herein may be made available at such times and upon such conditions 2 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ...... 3 4,312,000 ...... (re. \$4,312,000) 4 5 By chapter 53, section 1, of the laws of 2015: 6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2015-16, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 16 17 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 18 19 and the director of the budget (53190) ...... 20 4,312,000 ...... (re. \$4,312,000) 21 By chapter 53, section 1, of the laws of 2014: 22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2014-15, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 32 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) ...... 36 4,312,000 ..... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2013: 37 38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2013-14, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 43 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the 47 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 48 49 herein may be made available at such times and upon such conditions

#### DEPARTMENT OF TRANSPORTATION

```
as may be deemed appropriate by the commissioner of transportation
       and the director of the budget (53190) ......
 2
       4,312,000 ..... (re. $4,312,000)
 3
 4
   By chapter 53, section 1, of the laws of 2012:
 5
     For supplemental transportation operating assistance to public trans-
 6
       portation systems eliqible to receive assistance from this account,
 7
       to the extent available and necessary for costs incurred in state
       fiscal year 2012-13, in an amount to be determined by the commis-
 8
 9
       sioner of transportation subject to the approval of the director of
10
       the budget. Amounts herein may be made available for incentive
11
       payments to public transportation systems which achieve service or
12
       financial benchmarks specified in an annual incentive plan to be
13
       submitted by the commissioner of transportation and approved by the
14
       director of the budget. Notwithstanding any provisions of section
       18-b of the transportation law or any other law, moneys appropriated
15
16
       herein may be made available at such times and upon such conditions
17
       as may be deemed appropriate by the commissioner of transportation
18
       and the director of the budget (53190) ......
19
       4,312,000 ...... (re. $4,312,000)
20
   By chapter 53, section 1, of the laws of 2011:
21
     For supplemental transportation operating assistance to public trans-
22
       portation systems eligible to receive assistance from this account,
23
       to the extent available and necessary for costs incurred in state
       fiscal year 2011-12, in an amount to be determined by the commis-
24
25
       sioner of transportation subject to the approval of the director of
26
       the budget. Amounts herein may be made available for incentive
27
       payments to public transportation systems which achieve service or
28
       financial benchmarks specified in an annual incentive plan to be
29
       submitted by the commissioner of transportation and approved by the
30
       director of the budget. Notwithstanding any provisions of section
31
       18-b of the transportation law or any other law, moneys appropriated
       herein may be made available at such times and upon such conditions
32
33
       as may be deemed appropriate by the commissioner of transportation
34
       and the director of the budget (53190) ......
       4,312,000 ...... (re. $892,000)
35
     Special Revenue Funds - Other
36
37
     Mass Transportation Operating Assistance Fund
38
     Public Transportation Systems Operating Assistance Account - 21401
39
   By chapter 53, section 1, of the laws of 2018:
40
     For supplemental transportation operating assistance to public trans-
41
       portation systems eligible to receive assistance from this account,
42
       to the extent available and necessary for costs incurred in state
43
       fiscal year 2018-19, in an amount to be determined by the commis-
44
       sioner of transportation subject to the approval of the director of
45
       the budget. Amounts herein may be made available for incentive
       payments to public transportation systems which achieve service or
46
47
       financial benchmarks specified in an annual incentive plan to be
48
       submitted by the commissioner of transportation and approved by the
```

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 2 3 herein may be made available at such times and upon such conditions 4 as may be deemed appropriate by the commissioner of transportation 5 and the director of the budget (53190) ...... 6 1,960,000 ..... (re. \$1,960,000) 7 By chapter 53, section 1, of the laws of 2017: 8 For supplemental transportation operating assistance to public trans-9 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 10 11 fiscal year 2017-18, in an amount to be determined by the commis-12 sioner of transportation subject to the approval of the director of 13 the budget. Amounts herein may be made available for incentive 14 payments to public transportation systems which achieve service or 15 financial benchmarks specified in an annual incentive plan to be 16 submitted by the commissioner of transportation and approved by the 17 director of the budget. Notwithstanding any provisions of section 18 18-b of the transportation law or any other law, moneys appropriated 19 herein may be made available at such times and upon such conditions 20 as may be deemed appropriate by the commissioner of transportation 21 and the director of the budget (53190) ...... 22 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2016: 23 24 For supplemental transportation operating assistance to public trans-25 portation systems eliqible to receive assistance from this account, 26 to the extent available and necessary for costs incurred in state 27 fiscal year 2016-17, in an amount to be determined by the commis-28 sioner of transportation subject to the approval of the director of 29 the budget. Amounts herein may be made available for incentive 30 payments to public transportation systems which achieve service or 31 financial benchmarks specified in an annual incentive plan to be 32 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 33 34 18-b of the transportation law or any other law, moneys appropriated 35 herein may be made available at such times and upon such conditions 36 as may be deemed appropriate by the commissioner of transportation 37 and the director of the budget (53190) ...... 38 1,960,000 ..... (re. \$1,960,000) 39 By chapter 53, section 1, of the laws of 2015: 40 For supplemental transportation operating assistance to public trans-41 portation systems eligible to receive assistance from this account, 42 to the extent available and necessary for costs incurred in state fiscal year 2015-16, in an amount to be determined by the commis-43 44 sioner of transportation subject to the approval of the director of 45 the budget. Amounts herein may be made available for incentive 46 payments to public transportation systems which achieve service or 47 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 48 49 director of the budget. Notwithstanding any provisions of section

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions 2 3 as may be deemed appropriate by the commissioner of transportation 4 and the director of the budget (53190) ...... 5 1,960,000 ...... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2014: 6 7 For supplemental transportation operating assistance to public trans-8 portation systems eligible to receive assistance from this account, 9 to the extent available and necessary for costs incurred in state 10 fiscal year 2014-15, in an amount to be determined by the commis-11 sioner of transportation subject to the approval of the director of 12 the budget. Amounts herein may be made available for incentive 13 payments to public transportation systems which achieve service or 14 financial benchmarks specified in an annual incentive plan to be 15 submitted by the commissioner of transportation and approved by the 16 director of the budget. Notwithstanding any provisions of section 17 18-b of the transportation law or any other law, moneys appropriated 18 herein may be made available at such times and upon such conditions 19 as may be deemed appropriate by the commissioner of transportation 20 and the director of the budget (53190) ...... 21 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2013: 22 23 For supplemental transportation operating assistance to public trans-24 portation systems eligible to receive assistance from this account, 25 to the extent available and necessary for costs incurred in state 26 fiscal year 2013-14, in an amount to be determined by the commis-27 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 28 29 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 30 31 submitted by the commissioner of transportation and approved by the 32 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 33 34 herein may be made available at such times and upon such conditions 35 as may be deemed appropriate by the commissioner of transportation 36 and the director of the budget (53190) ...... 37 1,960,000 ..... (re. \$1,960,000) 38 By chapter 53, section 1, of the laws of 2012: 39 For supplemental transportation operating assistance to public trans-40 portation systems eligible to receive assistance from this account, 41 to the extent available and necessary for costs incurred in state 42 fiscal year 2012-13, in an amount to be determined by the commis-43 sioner of transportation subject to the approval of the director of 44 the budget. Amounts herein may be made available for incentive 45 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the 47 director of the budget. Notwithstanding any provisions of section 48 49 18-b of the transportation law or any other law, moneys appropriated

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

herein may be made available at such times and upon such conditions 2 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ...... 3 1,960,000 ..... (re. \$1,960,000) 4 5 By chapter 53, section 1, of the laws of 2011: 6 For supplemental transportation operating assistance to public trans-7 portation systems eligible to receive assistance from this account, 8 to the extent available and necessary for costs incurred in state 9 fiscal year 2011-12, in an amount to be determined by the commis-10 sioner of transportation subject to the approval of the director of 11 the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or 12 financial benchmarks specified in an annual incentive plan to be 13 14 submitted by the commissioner of transportation and approved by the 15 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 16 17 herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation 18 19 and the director of the budget (53190) ...... 20 21 By chapter 55, section 1, of the laws of 2010: 22 For supplemental transportation operating assistance to public trans-23 portation systems eligible to receive assistance from this account, 24 to the extent available and necessary for costs incurred in state 25 fiscal year 2010-11, in an amount to be determined by the commis-26 sioner of transportation subject to the approval of the director of 27 the budget. Amounts herein may be made available for incentive 28 payments to public transportation systems which achieve service or 29 financial benchmarks specified in an annual incentive plan to be 30 submitted by the commissioner of transportation and approved by the 31 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 32 33 herein may be made available at such times and upon such conditions 34 as may be deemed appropriate by the commissioner of transportation 35 and the director of the budget (53190) ...... 36 1,960,000 ..... (re. \$1,960,000) By chapter 55, section 1, of the laws of 2009: 37 38 For supplemental transportation operating assistance to public trans-39 portation systems eligible to receive assistance from this account, 40 to the extent available and necessary for costs incurred in state 41 fiscal year 2009-10, in an amount to be determined by the commis-42 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 43 44 payments to public transportation systems which achieve service or 45 financial benchmarks specified in an annual incentive plan to be 46 submitted by the commissioner of transportation and approved by the 47 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 48 49 herein may be made available at such times and upon such conditions

# DEPARTMENT OF TRANSPORTATION

1 2	as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)
3	1,960,000 (re. \$1,960,000)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 55, section 1, of the laws of 2008:  For supplemental transportation operating assistance to public transportation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state fiscal year 2008-09, in an amount to be determined by the commissioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)
20	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM
21 22 23	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402
24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2018:  Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the city of New York for the operating expenses thereof incurred for public transportation services, provided within the city directly or under contract (53202) 6,031,100 (re. \$3,016,000)
32	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2018:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

service and decrease reliance by individuals with disabilities on 2 complementary paratransit; and alternatives to public transportation 3 that assist seniors and individuals with disabilities. Eligible 4 recipients of funding may include local governments, public trans-5 portation authorities, private nonprofit organizations, state agen-6 cies or other operators of public transportation that receive a 7 grant indirectly through a recipient (54292) ...... 8 17,900,000 ..... (re. \$17,900,000) 9 By chapter 53, section 1, of the laws of 2017: 10 For eligible federal transit administration capital, planning and 11 operating assistance activities apportioned to serve the special 12 needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). 13 14 Such activities may include public transportation projects planned, 15 designed, and carried out to meet the special needs of seniors and 16 individuals with disabilities when public transportation is insuffi-17 cient, inappropriate, or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route 18 19 service and decrease reliance by individuals with disabilities on 20 complementary paratransit; and alternatives to public transportation 21 that assist seniors and individuals with disabilities. Eliqible 22 recipients of funding may include local governments, public trans-23 portation authorities, private nonprofit organizations, state agen-24 cies or other operators of public transportation that receive a 25 grant indirectly through a recipient (54292) ...... 26 17,900,000 ..... (re. \$17,900,000) 27 By chapter 53, section 1, of the laws of 2016: For eligible federal transit administration capital, planning and 28 29 operating assistance activities apportioned to serve the special 30 needs of transit-dependent populations beyond traditional public 31 transportation services and americans with disabilities act (ADA). 32 Such activities may include public transportation projects planned, 33 designed, and carried out to meet the special needs of seniors and 34 individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the 35 36 requirements of the ADA; projects that improve access to fixed-route 37 service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation 38 39 that assist seniors and individuals with disabilities. Eliqible 40 recipients of funding may include local governments, public trans-41 portation authorities, private non-profit organizations, state agen-42 cies or other operators of public transportation that receive a 43 grant indirectly through a recipient (54292) ...... 44 16,800,000 ...... (re. \$16,787,000) By chapter 53, section 1, of the laws of 2015: 45 46 For eligible federal transit administration capital, planning and 47 operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public

transportation services and americans with disabilities act (ADA).

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#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Such activities may include public transportation projects planned, 2 designed, and carried out to meet the special needs of seniors and 3 individuals with disabilities when public transportation is insuffi-4 cient, inappropriate, or unavailable; projects that exceed the 5 requirements of the ADA; projects that improve access to fixed-route 6 service and decrease reliance by individuals with disabilities on 7 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-8 9 10 portation authorities, private non-profit organizations, state agencies or other operators of public transportation that receive a 11 12 grant indirectly through a recipient (54292) ...... 13 16,800,000 ...... (re. \$13,256,000) By chapter 53, section 1, of the laws of 2014: 14 15 For eligible federal transit administration capital, planning and 16 operating assistance activities apportioned to serve the special 17 needs of transit-dependent populations beyond traditional public 18 transportation services and americans with disabilities act (ADA). 19 Such activities may include public transportation projects planned, 20 designed, and carried out to meet the special needs of seniors and 21 individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the 22 23 requirements of the ADA; projects that improve access to fixed-route 24 service and decrease reliance by individuals with disabilities on 25 complementary paratransit; and alternatives to public transportation 26 that assist seniors and individuals with disabilities. 27 recipients of funding may include local governments, public trans-28 portation authorities, private non-profit organizations, state agen-29 cies or other operators of public transportation that receive a 30 grant indirectly through a recipient (54292) ...... 31 By chapter 53, section 1, of the laws of 2013: 32 For eligible federal transit administration capital, planning and 33 34 operating assistance activities apportioned to serve the special 35 needs of transit-dependent populations beyond traditional public 36 transportation services and americans with disabilities act (ADA). 37 Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and 38 39 individuals with disabilities when public transportation is insuffi-40 cient, inappropriate, or unavailable; projects that exceed the 41 requirements of the ADA; projects that improve access to fixed-route 42 service and decrease reliance by individuals with disabilities on 43 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-44 45 46 portation authorities, private non-profit organizations, state agen-47 cies or other operators of public transportation that receive a

grant indirectly through a recipient (54292) ......

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49

#### DEPARTMENT OF TRANSPORTATION

```
By chapter 55, section 1, of the laws of 2010:
     Maintenance undistributed (54292) ... 9,094,000 ...... (re. $735,000)
 3 By chapter 55, section 1, of the laws of 2008:
     Maintenance undistributed (54292) ... 8,634,000 ...... (re. $77,000)
   PREVENTIVE MAINTENANCE PROGRAM
 6
     General Fund
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2015:
     For the deposit into an account with the Office of the State Comp-
 9
       troller for payments to the counties of Erie and Cattaraugus for the
10
       maintenance costs associated with the South Cascade Drive/Miller
11
12
       Road (former Route 219) Bridge upon completion of the bridge
13
       replacement. The counties shall provide the Office of the State
14
       Comptroller any documentation required by the New York State Depart-
       ment of Transportation in order to receive reimbursement for mainte-
15
       nance costs associated with the South Cascade Drive/Miller Road
16
17
       Bridge (54243) ... 300,000 ...... (re. $300,000)
18 RURAL AND SMALL URBAN TRANSIT AID PROGRAM
19
     Special Revenue Funds - Federal
20
     Federal Miscellaneous Operating Grants Fund
     Rural and Small Urban Transit Aid Account - 25471
21
22 By chapter 53, section 1, of the laws of 2018:
     For eligible federal transit administration capital, planning and
23
       operating assistance activities apportioned to the state to support
24
25
       public transportation services that are publically owned, operated
26
       directly or under contract, or otherwise sponsored by an eligible
27
       municipality, federally recognized tribal nation, or the state
28
       (53222) ... 21,900,000 ...... (re. $21,900,000)
   By chapter 53, section 1, of the laws of 2017:
29
     For eligible federal transit administration capital, planning and
30
       operating assistance activities apportioned to the state to support
31
32
       public transportation services that are publically owned, operated
33
       directly or under contract, or otherwise sponsored by an eligible
34
       municipality, federally recognized tribal nation, or the state
35
       (53222) ... 21,900,000 ...... (re. $21,900,000)
36
   By chapter 53, section 1, of the laws of 2016:
     For eligible federal transit administration capital, planning and
37
       operating assistance activities apportioned to the state to support
38
39
       public transportation services that are publically owned, operated
40
       directly or under contract, or otherwise sponsored by an eliqible
41
       municipality, federally recognized tribal nation, or the state
42
       (53222) ... 25,100,000 ...... (re. $25,100,000)
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#### DEPARTMENT OF TRANSPORTATION

```
By chapter 53, section 1, of the laws of 2015:
     For eligible federal transit administration capital, planning and
 2
       operating assistance activities apportioned to the state to support
 3
 4
       public transportation services that are publically owned, operated
 5
       directly or under contract, or otherwise sponsored by an eligible
 б
       municipality, federally recognized tribal nation, or the state
 7
       (53222) ... 25,100,000 ...... (re. $21,006,000)
   By chapter 53, section 1, of the laws of 2014:
8
9
     For eligible federal transit administration capital, planning and
       operating assistance activities apportioned to the state to support
10
11
       public transportation services that are publically owned, operated
       directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state
12
13
14
       (53222) ... 25,100,000 ..... (re. $15,967,000)
   By chapter 53, section 1, of the laws of 2013:
16
     For eligible federal transit administration capital, planning and
17
       operating assistance activities apportioned to the state to support
18
       public transportation services that are publically owned, operated
19
       directly or under contract, or otherwise sponsored by an eligible
20
       municipality, federally recognized tribal nation, or the state
21
       (53222) ... 25,100,000 ...... (re. $4,820,000)
   By chapter 53, section 1, of the laws of 2012:
22
     For public mass transportation operating assistance and capital
23
24
       projects and transit related technical support services or special
25
       studies undertaken by participating localities or by the department
26
       of transportation on behalf of localities through contractual
       arrangements with private carriers, private nonprofit corporations
27
       or consultants, pursuant to a program approved by the federal
28
       government, for non-urbanized area formula program, job access,
29
30
       reverse commute, and new freedoms (53222) ......
31
       25,100,000 ..... (re. $6,047,000)
32
   By chapter 53, section 1, of the laws of 2011:
33
     For public mass transportation operating assistance and capital
34
       projects and transit related technical support services or special
35
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations
36
37
38
       or consultants, pursuant to a program approved by the federal
39
       government, for non-urbanized area formula program, job access,
40
       reverse commute, and new freedoms (53222) ......
41
       25,100,000 ..... (re. $13,936,000)
   By chapter 55, section 1, of the laws of 2010:
42
43
     For public mass transportation operating assistance and capital
44
       projects and transit related technical support services or special
45
       studies undertaken by participating localities or by the department
       of transportation on behalf of localities through contractual
46
       arrangements with private carriers, private nonprofit corporations
47
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#### DEPARTMENT OF TRANSPORTATION

```
or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
2
3
       reverse commute, and new freedoms (53222) .......
4
       25,100,000 ..... (re. $12,580,000)
5
   By chapter 55, section 1, of the laws of 2009:
     For public mass transportation operating assistance and capital
6
7
       projects and transit related technical support services or special
8
       studies undertaken by participating localities or by the department
9
       of transportation on behalf of localities through contractual
10
       arrangements with private carriers, private nonprofit corporations
11
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
12
       reverse commute, and new freedoms (53222) ......
13
14
       25,100,000 ..... (re. $7,513,000)
   By chapter 55, section 1, of the laws of 2008:
     For public mass transportation operating assistance and capital
16
17
       projects and transit related technical support services or special
18
       studies undertaken by participating localities or by the department
19
       of transportation on behalf of localities through contractual
20
       arrangements with private carriers, private nonprofit corporations
21
       or consultants, pursuant to a program approved by the federal
       government, for non-urbanized area formula program, job access,
22
       reverse commute, and new freedoms (53222) ......
23
       22,214,000 ..... (re. $6,379,000)
24
25
   By chapter 55, section 1, of the laws of 2007:
26
     For public mass transportation operating assistance and capital
       projects and transit related technical support services or special
27
       studies undertaken by participating localities or by the department
28
29
       of transportation on behalf of localities through contractual
30
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access,
31
32
33
       reverse commute, and new freedoms.
34
     For the grant period October 1, 2006 to September 30, 2007 (53222) ...
35
       21,803,000 ..... (re. $11,036,000)
   By chapter 55, section 1, of the laws of 2006:
36
37
     For public mass transportation operating assistance and capital
38
       projects and transit related technical support services or special
39
       studies undertaken by participating localities or by the department
40
       of transportation on behalf of localities through contractual
41
       arrangements with private carriers, private nonprofit corporations
       or consultants, pursuant to a program approved by the federal
42
       government, for non-urbanized area formula program, job access,
43
44
       reverse commute, and new freedoms:
45
     For the grant period October 1, 2005 to September 30, 2006 (53222) ...
46
```

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

By chapter 55, section 1, of the laws of 2008: 2 Maintenance Undistributed 3 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 4 5 General Fund Community Projects Fund - 007 6 7 Account AA 8 Chester, Town of ... 25,000 .............................. (re. \$25,000) 9 Helping Our Neighbors With Options for Rides Foundation ..... 10 5,000 ...... (re. \$3,750) Hudson Avenue Business Association, Inc. ... 20,000 .... (re. \$20,000) 11 New Windsor, Town of ... 75,000 ...... (re. \$17,200) 12 13 North Hudson, Town of ... 25,000 ................. (re. \$25,000) 14 Salem, Town of ... 20,000 ...... (re. \$20,000) 15 Tioga, Town of ... 25,000 ...... (re. \$25,000) 16 General Fund 17 Community Projects Fund - 007 18 Account EE 19 ROCHESTER GENESEE REGIONAL TRANSPORTATION AUTHORITY ...... 20 5,000 ...... (re. \$5,000) 21 By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, 22 section 1, of the laws of 2009: 23 Maintenance Undistributed 24 For services and expenses or for contracts with municipalities and/or 25 private not-for-profit agencies for the amounts herein provided: 26 General Fund 27 Community Projects Fund - 007 28 Account AA Alden, Town of ... 8,800 ...... (re. \$8,800) 29 Committee Against Rail Expansion (C.A.R.E.) ...... 30 31 25,000 ...... (re. \$25,000) Hillcrest Citizens for Neighborhood Preservation ..... 32 33 20,000 ..... (re. \$20,000) 34 Kingston, City of ... 50,000 .................. (re. \$50,000) Levittown Driver Feedback Sign ... 6,000 ...... (re. \$6,000) 35 36 37 Newport, Village of ... 50,000 ...... (re. \$50,000) Next Stop, Tupper Lake Coalition ... 15,000 ...... (re. \$15,000) 38 Tupper Lake, Village of ... 50,000 ................. (re. \$50,000) 39

40 By chapter 55, section 1, of the laws of 2000:

#### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

Maintenance Undistributed 2 General Fund 3 Community Projects Fund - 007 4 Account AA 5 For services and expenses, grants in aid, or for contracts with muni-6 cipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority ... 2,000,000 ................. (re. \$2,000,000) 7 8 9 Maintenance Undistributed 10 For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided: 11 12 General Fund 13 Community Projects Fund - 007 14 Account EE Schenectady County Youth Hockey League ... 2,000 ...... (re. \$2,000) 15 16 Town of Walton ... 5,000 ...... (re. \$5,000) By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, 17 18 section 1, of the laws of 2018: 19 Maintenance Undistributed 20 General Fund Community Projects Fund - 007 21 Account CC 22 23 For services and expenses or for contracts with certain municipalities 24 and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to 25 26 any department, agency or public authority. 27 Notwithstanding subdivision 5 of section 24 of the state finance law, 28 \$2,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be 29 limited to an itemized list of grantees with the amount to be 30 received by each, submitted by the secretary of the assembly ways 31 32 and means committee, and subject to the approval of the director of 33 the budget ..... 34 2,000,000 ..... (re. \$1,500,057) By chapter 55, section 1, of the laws of 1999, as amended by chapter 55, 35 section 1, of the laws of 2004: 36 37 Maintenance Undistributed 38 General Fund 39 Community Projects Fund - 007

### DEPARTMENT OF TRANSPORTATION

1	Account AA
2 3 4 5	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 2,000,000 (re. \$2,000,000)
6	Maintenance Undistributed
7 8	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
9 L0 L1	General Fund Community Projects Fund - 007 Account EE
12	Town of Rhinebeck 5.000 (re. \$5.000)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For	payment.	according	t.o	the	following	schedule:
_		1 017 1110110	400014111	-	0110		20110001

2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5	All Funds
7	SCHEDULE
8 9	ECONOMIC DEVELOPMENT PROGRAM
10 11	General Fund Local Assistance Account - 10000
$\begin{smallmatrix} 1 & 2 & 3 & 4 & 4 & 5 \\ 1 & 1 & 1 & 1 & 1 & 2 & 2 & 2 & 2 & 2 &$	For services and expenses of the minority and women-owned business development and lending program (47107)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of the empire
2	state economic development fund (47106) 26,180,000
3	For services and expenses, loans, grants,
4	and costs associated with program adminis-
5	tration, to support economic development
6	initiatives of the state. Such economic
7	development purposes may include, but
8	shall not be limited to, efforts to
9	promote New York state as a tourism desti-
	<del>-</del>
10	nation, efforts to attract and expand
11	business investment and job creation in
12	New York state including through the Open
13	for Business program as well as all
14	expenses associated with Global NY initi-
15	atives and trade missions, domestic and
16	international, promoting New York busi-
17	nesses; provided that in the event funds
18	are used for the purpose of advertising
19	and promoting the benefits of the START-UP
20	NY program, no more than 60 percent of the
21	funds used for such purpose shall be used
22	for advertising and promotion outside the
23	state of New York. For any individual
24	advertising contract over \$5,000,000 fund-
25	ed from this appropriation and entered
26	into by the department of economic devel-
27	opment or the New York state urban devel-
28	opment corporation, such contract shall
29	include outcomes, specific targets, goals
30	and benchmarks for evaluating performance
31	outcomes for the advertising contract. In
32	addition, the department of economic
33	development shall monitor each such adver-
34	tising contract and evaluate the perform-
35	ance outcomes of the contract, and prepare
36	an annual report on the cost-effectiveness
37	of such contract. All or portions of the
38	funds appropriated hereby may be suballo-
39	cated or transferred to any department,
40	agency, or public authority (47014) 44,500,000
41	For services and expenses, loans, and
42	grants, related to the market New York
43	program, including but not limited to,
44	marketing and advertising to promote
45	regional attractions in the state of New
46	York. All or portions of the funds appro-
47	priated hereby may be suballocated or
48	transferred to any department, agency, or
49	public authority (45619) 7,000,000
50	For services and expenses of the Stony Brook
51	Medicine's National Cancer Institute 670,000
-	112112111111111111111111111111111111111

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

-1	
1	For services and expenses of the Bronx Over-
2	all Economic Development Corporation 550,000
3 4	For services and expenses of the Brooklyn
5	Alliance, Inc
6	Chamber of Commerce
7	For services and expenses of the North Coun-
8	try Chamber of Commerce
9	For services and expenses of Canisius
10	College
11	For services and expenses of Buffalo Niagara
12	Partnership
13	For services and expenses of CenterState CEO 100,000
14	For services and expenses of Buffalo Niagara
15	International Trade Gateway Organization 50,000
16	For services and expenses of World Trade
17	Center Buffalo Niagara 50,000
18	For services and expenses of Invest Buffalo
19	Niagara, Inc
20	For services and expenses of Brooklyn Cham-
21	ber of Commerce
22	For additional services and expenses of
23	Minority and Women Owned Business Develop-
24	ment
25	For services and expenses of Canisius
26	College for NCAA Hockey 100,000
27	For services and expenses of Harlem Park to
28	Park initiative
29	For services and expenses of Brooklyn Neigh-
30	borhood Improvement association 100,000
31	For services and expenses of New York
32	Women's Chamber of Commerce 100,000
33	For services and expenses of Queens Economic
34	Development Council 100,000
35	For services and expenses of Women's Enter-
36	prise Development Center, Inc 20,000
37	For services and expenses of Bronx Cooper-
38	ative Development Initiative
39	For services and expenses of Adirondack
40	North Country, Inc 100,000
41	For services and expenses of Kingsbridge
42	Riverdale Van Cortland Development Corp 140,000
43	For services and expenses of The Joint
44	Bellerose Business District Development
45	Corporation 50,000
46	For services and expenses of Bayside Busi-
47	ness Association 50,000
48	For services and expenses, grants, and costs
49	associated with program administration in
50	executing a count of New Yorkers, includ-
51 52	ing but not limited to recommendations put
3 <u>Z</u>	forth by the New York State complete count

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	naminaian in annaistian with the 2000
1	commission, in association with the 2020
2	federal census. Such efforts may include
3	but not be limited to community-based
4	outreach and efforts by public libraries.
5	Subject to the director of the budget's
6	approval, all or a portion of the funds
7	appropriated hereby may be suballocated or
8	transferred to any department, agency, or
9	public authority, including any disburse-
10	ments therefrom 20,000,000
11	

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 ECONOMIC DEVELOPMENT PROGRAM

General FundLocal Assistance Account - 10000

```
The appropriation made by chapter 53, section 1, of the laws of 2018, is
 4
 5
      hereby amended and reappropriated to read:
 6
     For services and expenses of the minority and women-owned business
 7
       development and lending program (47107) ......
 8
       635,000 ..... (re. $635,000)
 9
     For additional services and expenses of the minority- and women-owned
10
       business development and lending program, with priority given to
11
       recapitalizing the minority- and women-owned business investment
12
       fund (47123) ... 365,000 ...... (re. $365,000)
13
     For services and expenses consistent with the federal community devel-
14
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
15
       to $1,000,000 shall be used for program activities conducted by
16
       community development financial institutions in economically
17
       distressed and highly distressed areas (47108) .....
18
       1,495,000 ...... (re. $1,495,000)
19
     For additional services and expenses consistent with the federal
20
       community development financial institutions program (12 U.S.C. 4701
21
       et seq.). Up to $200,000 shall be used for program activities
22
       conducted by community development financial institutions in econom-
23
       ically distressed and highly distressed areas (47005) ..........
24
       300,000 ..... (re. $300,000)
25
     For services and expenses of the entrepreneurial assistance program
26
       (47109) ... 490,000 ...... (re. $490,000)
     For additional services and expenses of the entrepreneurial assistance
27
28
       program for all designated centers. Notwithstanding any inconsistent
29
       provision of law, the director of the budget shall suballocate the
30
       full amount of this appropriation to the department of economic
31
       development (47114) ... 1,274,000 ................. (re. $1,274,000)
32
     For services and expenses of contractual payments related to the
33
       retention of professional football in Western New York (47110) .....
34
       35
     For services and expenses of the urban and community development
36
       program in economically distressed areas (47115) ......
37
       For services and expenses of the empire state economic development
38
39
       fund (47106) ... 26,180,000 ....... (re. $26,180,000)
40
     For services and expenses, loans, grants, and costs associated with
41
       program administration, to support economic development initiatives
42
       of the state. Such economic development purposes may include, but
43
       shall not be limited to, efforts to promote New York state as a
44
       tourism destination, efforts to attract and expand business invest-
45
       ment and job creation in New York state including through the Open
46
       for Business program as well as all expenses associated with Global
47
       NY initiatives and trade missions, domestic and international,
       promoting New York businesses; provided that in the event funds are
48
49
       used for the purpose of advertising and promoting the benefits of
50
       the START-UP NY program, no more than 60 percent of the funds used
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# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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for such purpose shall be used for advertising and promotion outside the state of New York. For any individual advertising contract over \$5,000,000 funded from this appropriation and entered into by the department of economic development or the New York state urban development corporation, such contract shall include outcomes, specific targets, goals and benchmarks for evaluating performance outcomes for the advertising contract. In addition, the department of economic development shall monitor each such advertising contract and evaluate the performance outcomes of the contract, and prepare an annual report on the cost-effectiveness of such contract. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47014) ... 44,500,000 ...... (re. \$9,103,000) For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York, provided however that up to \$3,300,000 may be made available for liabilities incurred prior to April 1, 2018. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) ...... 10,300,000 ..... (re. \$10,300,000) For services and expenses of the Stony Brook Medicine's National Cancer Institute (45620) ... 670,000 ...... (re. \$670,000) For services and expenses of the Bronx Overall Economic Development Corporation (47314) ... 550,000 ...... (re. \$550,000) For services and expenses of the Brooklyn [Chamber of Commerce] Alliance, Inc. (47148) ... 500,000 ...... (re. \$500,000) For services and expenses of the Queens Chamber of Commerce (45621) ... 500,000 ..... (re. \$500,000) For services and expenses of Canisius College (45617) ...... 200,000 ..... (re. \$200,000) For services and expenses of Center State CEO (47100) ...... 200,000 ..... (re. \$200,000) For services and expenses of the Manufacturers Association of Central New York (MACNY) (45627) ... 200,000 ...... (re. \$200,000) For services and expenses of the North Country Chamber of Commerce (85506) ... 150,000 ...... (re. \$150,000) For services and expenses of the Dubois Bunche Center for Public Policy at Medgar Evers College (45622) ... 125,000 ..... (re. \$125,000) For services and expenses of Buffalo Niagara International Trade Gateway Organization (45623) ... 50,000 ..... (re. \$50,000) For services and expenses of World Trade Center Buffalo Niagara (47019) ... 50,000 ...... (re. \$50,000) For services and expenses of Sullivan Renaissance (45624) ...... 25,000 ...... (re. \$25,000) For services and expenses of the Center State CEO Grants for Growth program (45625) ... 500,000 ...... (re. \$500,000) For services and expenses of the Auburn Welcome Center (45626) ...... 50,000 ..... (re. \$50,000) For services and expenses of the Adirondack North Country, Inc. (21413) ... 200,000 ...... (re. \$200,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	For services and expenses of Watkins Glen International (47307) 110,000 (re. \$110,000)
3	For services and expenses of military base retention and research
4	efforts. Notwithstanding any provision of law this appropriation
5	shall be allocated only pursuant to a plan setting forth an itemized
6	list of grantees with the amount to be received by each, or the
7	methodology for allocating such appropriation. Such plan shall be
8	subject to the approval of the temporary president of senate and the
9	director of the budget and thereafter shall be included in a resol-
10	ution calling for the expenditure of such monies, which resolution
11	must be approved by a majority vote of all members elected to the
12	senate upon a roll call vote (47116)
13	3,000,000 (re. \$3,000,000)
14	For grants to be awarded under the beginning farmers NY fund pursuant
15	to section 16-w of the New York State urban development corporation
16	act <u>(47308)</u> 1,000,000 (re. \$1,000,000)
17	For services and expenses of the Association of Community Employment
18	Programs for the Homeless, Inc. <u>(85510)</u> 75,000 (re. \$75,000)
19	For services and expenses of Black Institute Inc. (85509)
20	75,000(re. \$75,000)
21	For services and expenses of the New Bronx Chamber of Commerce Inc.
22	(47305) 100,000
23	For services and expenses of Kingsbridge Riverdale Van Cortland Devel-
24	opment Corporation (47304) 250,000 (re. \$250,000)
25	For services and expenses of Center State CEO Inc. (45628)
26	400,000 (re. \$400,000)
27	For services and expenses of the Staten Island Economic Development
28	Corporation (45629) 150,000 (re. \$150,000)
29	For services and expenses of the Bayside Business Association, Inc.
30	(45630) 115,000 (re. \$115,000)
31	For services and expenses of Community Development revolving loan fund
32	(45631) 400,000 (re. \$400,000)
33	For services and expenses of the Chamber of Commerce of the Borough of
34	Queens, Inc. (47122) 125,000 (re. \$125,000)
35	For services and expenses of the New York Women's Chamber of Commerce
36	Inc. <u>(45632)</u> 125,000 (re. \$125,000)
37	For services and expenses of the Queensborough Community College
38	Auxiliary Enterprise (45633) 25,000 (re. \$25,000)
39	For services and expenses of the Sunset Park District Management Asso-
40	ciation Inc. (45634) 25,000 (re. \$25,000)
41	For services and expenses of the Wildcat Service Corporation (45635)
42	100,000 (re. \$100,000)
43	For services and expenses of the Care Center of New York, Inc. (45636)
44	10,000 (re. \$10,000)
45	For services and expenses of Caribbeing, Inc. (45637)
46	50,000 (re. \$50,000)
47	For services and expenses of the East River Development Alliance Inc.
48	(45638) 25,000
49	For services and expenses of the Centro Civicio Culural Dominicano
50	Inc. (45639) 25,000 (re. \$25,000)
51	For services and expenses of Inwood Art Works, Inc. (45640)
52	20,000 (re. \$20,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	For services and expenses of Bronx Overall Economic Development Corporation (45606) 350,000 (re. \$350,000)
3	By chapter 53, section 1, of the laws of 2017:
4	For services and expenses of the minority and women-owned business
5	development and lending program (47107)
6	635,000 (re. \$635,000)
7	For services and expenses consistent with the federal community devel-
8	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
9	to \$1,000,000 shall be used for program activities conducted by
10	community development financial institutions in economically
11	distressed and highly distressed areas (47108)
12	1,495,000 (re. \$1,495,000)
13	For additional services and expenses consistent with the federal
14	community development financial institutions program (12 U.S.C.
15	4701 et seq.). Up to \$200,000 shall be used for program activities
16	conducted by community development financial institutions in econom-
17 18	ically distressed and highly distressed areas (47005)
19	300,000
20	(47109) 490,000
21	For additional services and expenses of the entrepreneurial assistance
22	program for all designated centers. Notwithstanding any inconsistent
23	provision of law, the director of the budget shall suballocate the
24	full amount of this appropriation to the department of economic
25	development (47114) 1,274,000 (re. \$869,000)
26	For services and expenses of contractual payments related to the
27	retention of professional football in Western New York (47110)
28	4,605,000
29	For services and expenses of the urban and community development
30	program in economically distressed areas (47115)
31	3,404,000 (re. \$3,404,000)
32	For services and expenses of the empire state economic development
33	fund (47106) 26,180,000 (re. \$26,180,000)
34 35	For services and expenses of the Bronx Overall Economic Development Corporation (45606) 550,000 (re. \$550,000)
35 36	For services and expenses of the Brooklyn Chamber of Commerce (47148)
37	500,000
38	For services and expenses of Canisius College (45617)
39	100,000
40	For services and expenses of the Town of Tonawanda for an industrial
41	water usage study (47018) 75,000 (re. \$75,000)
42	For services and expenses of World Trade Center Buffalo Niagara
43	(47019) 25,000 (re. \$25,000)
44	For services and expenses of the North Country Chamber of Commerce
45	(85506) 100,000 (re. \$100,000)
46	For services and expenses Related to Military Base Retention and
47	Research Efforts (47116) 3,000,000 (re. \$3,000,000)
48	For grants to be awarded under the beginning, farmers NY fund pursuant
49	to section 16-w of the New York State urban development corporation
50	act (47308) 1,000,000 (re. \$1,000,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For services and expenses of Center State CEO (47100)
18 19	(85512) 50,000
20 21 22 23 24 25 26	53, section 1, of the laws of 2018:  For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (45619) 7,000,000
27 28 30 31 32 33 34 35 36 37 38 39 40 41 42 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the minority and women-owned business development and lending program (47107)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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1
     For services and expenses of contractual payments related to the
2
      retention of professional football in Western New York (47110) .....
 3
       4,557,000 ..... (re. $264,000)
     For services and expenses of the urban and community development
 4
 5
      program in economically distressed areas (47115) ......
 6
       3,404,000 ...... (re. $3,404,000)
 7
     For services and expenses of the empire state economic development
      fund (47106) ... 31,180,000 ...... (re. $28,429,000)
 8
9
     For services and expenses of the Bronx Overall Economic Development
10
      Corporation (45606) ... 550,000 ...... (re. $550,000)
     For services and expenses of the Veterans Farmers Grant Fund (47011)
11
12
       ... 250,000 ..... (re. $250,000)
13
     For services and expenses of Canisius College (45617) ......
14
      100,000 ..... (re. $100,000)
15
     For services and expenses of the Town of Tonawanda for an industrial
      water usage study (47018) ... 50,000 ...... (re. $50,000)
16
17
     For services and expenses of military base Retention and research
18
      efforts (47116) ... 3,000,000 ...... (re. $2,559,000)
     For grants to be awarded under the beginning Farmers NY fund pursuant
19
20
      to section 16-w Of the New York State urban development Corporation
      act (47308) ... 1,000,000 ...... (re. $499,000)
21
22
     For services and expenses of Center State CEO (47100) ......
23
      For services and expenses of the Bronx Overall Economic Development
24
25
      Corporation (47314) ... 400,000 ...... (re. $400,000)
     For services and expenses of Fulton County Center for Regional Growth
26
27
       (47015) ... 300,000 ...... (re. $300,000)
28
     For services and expenses of Adirondack Museum (47016) ......
29
      300,000 ..... (re. $300,000)
     For services and expenses for the renovation of Most IMAX Theatre (47017) \dots 100,000 \dots (re. $100,000)
30
31
     For services and expenses of fishing tournament promotions (47303) ...
32
33
      34
     For services and expenses of Borough of Queens, Inc Chamber of
35
      Commerce (47122) ... 75,000 .............................. (re. $75,000)
   By chapter 53, section 1, of the laws of 2016, as transferred by chapter
36
37
       53, section 1, of the laws of 2018:
38
     For services and expenses, loans, and grants, related to the market
      New York program, including but not limited to, marketing and adver-
39
40
      tising to promote regional attractions in the state of New York.
41
      All or portions of the funds appropriated hereby may be suballocated
42
      or transferred to any department, agency, or public authority
43
      (45619) ... 5,000,000 ...... (re. $2,069,000)
44
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses of the minority and women-owned business
45
46
      development and lending program (47107) ......
47
      635,000 ...... (re. $635,000)
48
     For services and expenses consistent with the federal community devel-
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
49
50
      to $1,000,000 shall be used for program activities conducted by
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	community development financial institutions in economically
2	distressed and highly distressed areas (47108)
3	1,495,000 (re. \$50,000)
4	For services and expenses of the entrepreneurial assistance program
5	(47109) 490,000 (re. \$490,000)
6	For additional services and expenses of the entrepreneurial assistance
7	program for all designated centers. Notwithstanding any inconsistent
8	provision of law, the director of the budget shall suballocate the
9	full amount of this appropriation to the department of economic
10	development (47114) 1,274,000 (re. \$109,000)
11	For services and expenses of contractual payments related to the
12	retention of professional football in Western New York (47110)
13	
	4,508,000 (re. \$180,000)
14	For services and expenses of the urban and community development
15	program in economically distressed areas (47115)
16	3,404,000 (re. \$3,404,000)
17	For services and expenses of the empire state economic development
18	fund (47106) 31,180,000 (re. \$13,380,000)
19	For services and expenses of military base retention and research
20	efforts. Notwithstanding any provision of law this appropriation
21	shall be allocated only pursuant to a plan setting forth an itemized
22	list of grantees with the amount to be received by each, or the
23	methodology for allocating such appropriation. Such plan shall be
24	subject to the approval of the temporary president of senate and the
25	director of the budget and thereafter shall be included in a resol-
26	ution calling for the expenditure of such monies, which resolution
27	must be approved by a majority vote of all members elected to the
28	senate upon a roll call vote (47116)
29	3,000,000 (re. \$1,818,000)
30	For services and expenses of the Seneca Army Depot (47130)
31	600,000 (re. \$600,000)
32	For services and expenses of fishing tournament promotions (47303)
33	150,000 (re. \$67,000)
	For grants to be awarded under the beginning farmers NY fund pursuant
34 35	to section 16-w of the New York State urban development corporation
36	act (47308) 1,000,000 (re. \$661,000)
37	For additional services and expenses of the entrepreneurial assistance
38	program for the support of a veterans assistance program. Provided
39	that any funding to support centers or development centers that
40	provide management and assistance to veterans who are seeking to
41	start or are starting new business ventures, or to train veterans in
42	the principles and practices of entrepreneurship in order to prepare
43	them to pursue self-employment opportunities, shall be based on the
44	extent, quality, and comprehensiveness of services provided, direct-
45	ly or indirectly, and the numbers served, and need not be distrib-
46	uted equally to all support centers or development centers (47300)
47	350,000 (re. \$349,000)
48	For services and expenses of CenterState CEO (47100)
49	550,000 (re. \$110,000)
50	For services and expenses of the Bronx Overall Economic Development
51	Corporation (47314) 500,000 (re. \$500,000)

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4	For services and expenses of Kings County security improvements (45609) 500,000
5 6 7 8	For services and expenses of Glimmerglass Opera (45611)
9	For services and expenses of Cayuga Community Center (45613)
10 11	For additional services and expenses of the minority and women-owned
12 13	business development and lending program (47123) (re. \$365,000)
14 15 16	For additional services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.). Up to \$200,000 shall be used for program activities
17 18	conducted by community development financial institutions in economically distressed and highly distressed areas (47301)
19 20 21	300,000
22	2,000,000 (re. \$2,000,000)  For services and expenses related to providing training and certif-
23 24	ication needed to enter the field of advanced manufacturing within Central New York as facilitated by Center State CEO (47310)
25 26	600,000 (re. \$329,000) For services and expenses of Canisius College (45617)
27 28 29	200,000
30	By chapter 53, section 1, of the laws of 2015, as transferred by chapter
31 32	53, section 1, of the laws of 2018: For services and expenses, loans, and grants, related to the market
33 34	New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York.
35 36	All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority
37	(45619) 5,000,000 (re. \$1,417,000)
38 39	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the minority and women-owned business
40 41	development and lending program (47107)
42 43	For additional services and expenses of the minority and women-owned business development and lending program (47123)
44 45	365,000
46 47	opment financial institutions program (12 U.S.C. 4701 et seq.). Up to \$1,000,000 shall be used for program activities conducted by
48	community development financial institutions in economically
49 50	distressed and highly distressed areas (47108)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

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For additional services and expenses consistent with the federal
      community development financial institutions program (12 U.S.C.
2
3
      4701 et seq.). Up to $200,000 shall be used for program activities
4
      conducted by community development financial institutions in econom-
5
      ically distressed and highly distressed areas (47301) .....
б
      300,000 ..... (re. $300,000)
7
    For services and expenses of the entrepreneurial assistance program
      (47109) ... 490,000 ...... (re. $490,000)
8
    For additional services and expenses of the entrepreneurial assistance
9
10
      program for all designated centers. Notwithstanding any inconsistent
      provision of law, the director of the budget shall suballocate the
11
12
      full amount of this appropriation to the department of economic
13
      development (47114) ... 1,274,000 .................. (re. $41,000)
14
    For services and expenses of contractual payments related to the
15
      retention of professional football in Western New York (47110) .....
16
      17
    For services and expenses of the urban and community development
18
      program in economically distressed areas (47115) ......
      3,404,000 ...... (re. $3,404,000)
19
    For services and expenses of the empire state economic development
20
      fund (47106) ... 31,180,000 ........................ (re. $4,215,000)
21
22
    For services and expenses related to providing training and certif-
23
      ication needed to enter the field of advanced manufacturing within
24
      Central New York as facilitated by Center State CEO (47310) ......
25
      600,000 ..... (re. $110,000)
    For services and expenses of military base retention and research
26
27
      efforts (47116) ... 2,000,000 ...... (re. $1,290,000)
28
    For services and expenses of the Bronx Overall Economic Development
29
      Corporation (47314) ... 500,000 ...... (re. $268,000)
30
    For services and expenses of the Seneca Army Depot (47130) ......
      600,000 ..... (re. $600,000)
31
32
    For additional services and expenses of the entrepreneurial assistance
33
      program for the support of a veterans assistance program (47300) ...
34
      350,000 ...... (re. $63,000)
    For services and expenses of SUNY manufacturing alliance for research
35
36
      and technology transfer (SMARTT) laboratories (47302) ......
37
      150,000 ..... (re. $150,000)
38
    For services and expenses of fishing tournament promotions (47303) ...
39
      For services and expenses of the Rockland Independent Living Center
40
      (47306) ... 350,000 ...... (re. $14,000)
41
42
    For grants to be awarded under the New Farmers NY fund pursuant to
43
      section 16-w of the urban development corporation act (47308) .....
44
      614,000 ..... (re. $48,000)
45
    For services and expenses of the NUAIR Alliance at Griffiss Interna-
      tional Airport (47309) ... 1,000,000 ...... (re. $107,000)
46
47
    For additional services and expenses of NUAIR Alliance at Griffiss
48
      International Airport (47309) ......
49
```

50 By chapter 53, section 1, of the laws of 2013:

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For services and expenses of the minority and women-owned business
2	development and lending program (47107)
3	635,000
4	For services and expenses consistent with the federal community devel-
5	opment financial institutions program (12 U.S.C. 4701 et seq.). Up
6	to \$1,000,000 shall be used for program activities conducted by
7	community development financial institutions in economically
8	distressed and highly distressed areas (47108)
9	1,495,000 (re. \$56,000)
10	For services and expenses of the entrepreneurial assistance program
11	(47109) 490,000 (re. \$62,000)
12 13	For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent
14	provision of law, the director of the budget shall suballocate the
15	full amount of this appropriation to the department of economic
16	development (47114) 1,274,000 (re. \$11,000)
17	For services and expenses of the urban and community development
18	program in economically distressed areas (47115)
19	3,404,000 (re. \$3,404,000)
20	For services and expenses of the empire state economic development
21	fund (47106) 19,180,000 (re. \$2,230,000)
22	For services and expenses of the EB-5 Immigrant Program at the small
23	business development center at York college (47313)
24	150,000 (re. \$18,000)
25 26	For additional services and expenses of the minority and women-owned
26 27	business development and lending program (47123)
28	For services and expenses of military base retention efforts (47116)
29	2,000,000
30	For services and expenses of Center State CEO (47346)
31	1,000,000 (re. \$174,000)
32	For services and expenses of the Bronx Overall Economic Development
33	Corporation (47314) 600,000 (re. \$257,000)
34	For services and expenses related to the sponsorship of regional
35	events at Canisius College (47118) 50,000 (re. \$2,000)
36	By chapter 53, section 1, of the laws of 2013, as transferred by chapter
37	53, section 1, of the laws of 2018:
38 39	For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and adver-
40	tising to promote regional attractions in the state of New York and
41	New York produced goods and products. All or portions of the funds
42	appropriated hereby may be suballocated or transferred to any
43	department, agency, or public authority (45619)
44	7,000,000 (re. \$641,000)
45	By chapter 53, section 1, of the laws of 2012:
46	For services and expenses of the minority and women-owned business
47	development and lending program (47107)
48	635,000
49 50	For additional services and expenses of the entrepreneurial assistance program for all designated centers. Notwithstanding any inconsistent
50	program for all designated centers. Notwichstanding any inconsistent

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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provision of law, the director of the budget shall suballocate the
2
      full amount of this appropriation to the department of economic
3
      development (47114) ... 1,274,000 .................. (re. $22,000)
4
     For services and expenses of the urban and community development
5
      program in economically distressed areas (47115) ......
б
      7,404,000 ...... (re. $2,511,000)
7
     For services and expenses of the empire state economic development
      fund (47106) ... 50,400,000 ....... (re. $9,596,000)
8
9
     For services and expenses of the jobs now program (47146) ......
10
      16,200,000 ..... (re. $9,300,000)
     For services and expenses of Center State CEO (47346) ......
11
12
      13
     For services and expenses related to military base redevelopment
14
       (47333) ... 600,000 ...... (re. $300,000)
     For additional services and expenses of the minority and women-owned
15
16
      business development and lending program (47123) ......
17
       365,000 ...... (re. $365,000)
   By chapter 53, section 1, of the laws of 2012, as amended by chapter 53,
18
19
      section 1, of the laws of 2013:
     For services and expenses of military base retention efforts, provided
20
21
      that not less than $1,050,000 is provided to the griffiss local
22
      development corporation, not less than $600,000 is provided to the
23
      cyber research institute, and not less than $450,000 is provided to
      the United States military academy at west point (47116) ......
24
25
       5,000,000 ..... (re. $245,000)
26
   By chapter 53, section 1, of the laws of 2011:
27
     For services and expenses consistent with the federal community devel-
28
      opment financial institutions program (12 U.S.C. 4701 et seq.), up
      to $1,000,000 shall be used for program activities conducted by
29
30
      community development financial
                                    institutions in economically
31
      distressed and highly distressed areas (47108) ......
32
      1,495,000 ...... (re. $13,000)
     For services and expenses of the western NY STAMP project (47345) ....
33
34
       2,000,000 ..... (re. $9,000)
   By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
35
36
      section 1, of the laws of 2013:
     For services and expenses related to economic development purposes,
37
38
      including but not limited to, marketing and advertising to promote
39
      economic development in the state of New York. Funds appropriated
40
      herein shall be available for services and expenses, loans and
      grants, provided, that not more than 50 percent of this appropri-
41
42
      ation shall be available for the 2011-12 state fiscal year (81018)
       ... 62,360,000 ...... (re. $9,176,000)
43
44
   By chapter 55, section 1, of the laws of 2010:
45
     For services and expenses of the empire state economic development
46
      fund (47106) ... 6,180,000 ...... (re. $60,000)
     For additional services and expenses of the entrepreneurial assistance
47
48
      program for all designated centers. Notwithstanding any inconsistent
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## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

provision of law, the director of the budget shall suballocate the full amount of this appropriation to the department of economic development (47109) 1,274,000
By chapter 55, section 1, of the laws of 2009:  For services and expenses of the minority and women-owned business development and lending program (47107)
By chapter 55, section 1, of the laws of 2009, as amended by chapter 55, section 1, of the laws of 2010:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (47111) 5,234,000
Project Schedule PROJECT AMOUNT
For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
related to the operation of the Albany center of excel- lence in nanoelectronics

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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related to the operation of
 2
         Binghamton Center of
 3
     Excellence in small scale
 4
     systems integration and
 5
     packaging ..... 872,333
 б
 7
      Total ..... 5,234,000
8
                            =========
9
   By chapter 55, section 1, of the laws of 2008:
10
     For services and expenses of the minority and women-owned business
11
      development and lending program (47107) ......
12
      635,000 ..... (re. $324,000)
13
     For services and expenses of military base retention efforts (47116)
14
       ... 980,000 ..... (re. $406,000)
15
     For services and expenses related to the operation of the centers of
16
      excellence pursuant to a plan approved by the director of the budg-
17
      et. All or portions of the funds appropriated hereby may be suballo-
      cated or transferred to any department, agency, or public authority
18
19
      (47111) ... 6,934,000 ...... (re. $2,313,000)
20
               Project Schedule
21 PROJECT
22 -----
23 For services and expenses
24 related to the operation of
25
    the Buffalo center of excel-
26
     lence in bioinformatics and
27
    life sciences ...... 1,155,666
28 For services and expenses
29 related to the operation of
30
    the Greater Rochester center
31
     of excellence in photonics
32 and microsystems ...... 1,155,666
33 For services and expenses
34 related to the operation of
    the Syracuse center of
35
     excellence in environmental
36
     and energy systems ..... 1,155,666
37
38 For services and expenses
39
     related to the operation of
40
     the Albany center of excel-
41
     lence in nanoelectronics ..... 1,155,666
42 For services and expenses
43
     related to the operation of
44
     the Stony Brook center of
45
     excellence in wireless and
46
     information technology ..... 1,155,666
47 For services and expenses
48
    related to the operation of
49
     the Binghamton Center of
50
     Excellence in small scale
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5	systems integration and packaging
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:  Bronx Business Alliance (47117) 115,000 (re. \$115,000)  Canisius College Women's Business Center (47118) (re. \$38,000)  Jamaica Chamber of Commerce (47119) 38,000 (re. \$6,000)  Queens Chamber of Commerce (47122) 75,000 (re. \$75,000)  Queens Minority and Women's Business Center (47123) (re. \$113,000)  Watervliet Arsenal (47124) 158,000 (re. \$158,000)  The promotion and marketing of property surrounding the Niagara Falls International Airport (47125) 75,000 (re. \$33,000)  For services and expenses of the MDA CNY Essential Initiative (47126) 301,000 (re. \$102,000)  For services and expenses of Griffiss airforce base redevelopment (47128) 1,053,000 (re. \$482,000)  For services and expenses related to the New York Industrial Retention Network (47133) 188,000 (re. \$188,000)  Hudson Valley Economic Development Corporation (47135)
26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	By chapter 55, section 1, of the laws of 2008, as added by chapter 53, section 5, of the laws of 2008:  Within the amount appropriated herein, up to \$5 million shall be available, upon approval of the director of the budget, for payment to the Belmont Park host communities, at such time as the franchise oversight board certifies to the director of the budget that real estate development with a value of at least \$50 million has been approved by the board pursuant to subparagraph (i) of paragraph (a) of subdivision 8 of section 212 of the racing, pari-mutuel wagering, and breeding law. Such monies shall be available upon application by the host communities, subject to the unanimous approval of the franchise oversight board, and shall be used for expenses incurred by such host communities, including but not limited to, public safety, street and highway construction, maintenance and lighting, sanitation, and water supply in order to minimize or reduce real property taxes. Belmont Park host communities shall mean those in the immediate vicinity of Belmont racetrack, including but not limited to the county of Nassau, the unincorporated hamlets of Elmont and Bellerose Terrace, and the incorporated villages of Floral Park, South Floral Park and Bellerose Village (47136) 5,000,000 (re. \$5,000,000)
46 47 48 49	By chapter 55, section 1, of the laws of 2007: For services and expenses of the minority and women-owned business development and lending program (47107)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of Griffiss airforce base redevelopment
 2
       (47128) ... 1,400,000 ..... (re. $150,000)
 3
     For services and expenses related to infrastructure and other improve-
 4
       ments at Plattsburgh air force base (47129) ......
 5
       1,000,000 ...... (re. $263,000)
 б
     For services and expenses of:
 7
     Metropolitan Development Association - Grants for Growth (47139) .....
 8
       1,000,000 ..... (re. $331,000)
     DaVinci Project (47140) ... 45,000 ...... (re. $40,000)
9
     Watervliet Arsenal (47124) ... 210,000 ...... (re. $81,000)
10
     Metropolitan Development Association-Indoor Environmental Quality
11
12
       13
     Queens Minority and Women's Business Center (47123) ......
14
       150,000 ...... (re. $38,000)
15
     CAPITAL REGION LOC, Inc. (47143) ... 50,000 ...... (re. $28,000)
   By chapter 55, section 1, of the laws of 2007, as amended by chapter
17
       496, section 6, of the laws of 2008:
18
     For services and expenses related to the operation of the centers of
19
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
20
       cated or transferred to any department, agency, or public authority,
21
22
       provided, however, that the amount of this appropriation available
       for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed
23
24
25
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $821,000)
26
               Project Schedule
27 PROJECT
                                    AMOUNT
28
  _____
29
                                (thousands)
30 For services and expenses
31
     related to the operation of
32
     the Buffalo center of excel-
     lence in bioinformatics and
33
34
     life sciences ...... 1,179,166
35 For
        services and expenses
36
     related to the operation of
37
     the Greater Rochester center
     of excellence in photonics
38
39
     and microsystems ..... 1,179,166
40 For services and expenses
41
     related to the operation of
42
     the
         Syracuse center of
43
     excellence in environmental
44
     and energy systems ..... 1,179,166
        services and expenses
45 For
46
     related to the operation of
47
     the Albany center of excel-
48
     lence in nanoelectronics ...... 1,179,166
49 For services and expenses
50
     related to the operation of
```

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
the Stony Brook center of
     excellence in wireless and
2
3
     information technology ..... 1,179,166
4
   For
         services
                  and expenses
5
     related to the operation of
6
     the Binghamton Center of
7
     Excellence in small scale
     systems integration and
8
9
     packaging ..... 1,179,166
10
11
       Total ..... 7,075,000
12
   By chapter 55, section 1, of the laws of 2006:
13
     For services and expenses of the jobs now program (47146) ......
14
15
       32,134,000 ..... (re. $14,901,000)
16
     For services and expenses of:
17
     Garment Industry Development Center (47141) ......
18
       750,000 ..... (re. $84,000)
19
     Metropolitan Development Association-Indoor Environmental Quality
       Center (47142) ... 250,000 ...... (re. $109,000)
20
     For services and expenses related to the Long Island Hispanic Chamber
21
22
       of Commerce (47149) ... 500,000 ...... (re. $193,000)
     For services and expenses related to the county enhancement to the
23
       Essential New York Initiative to be distributed on a per capita
24
       basis to each of the twelve counties in the program central New York
25
26
       service region (47398) ... 1,000,000 ...... (re. $692,000)
27
     For services and expenses related to the Rochester Area Colleges Math
28
       and Science Hub (47396) ... 500,000 ...... (re. $136,000)
29 By chapter 55, section 1, of the laws of 2006, as amended by chapter
30
       496, section 6, of the laws of 2008:
31
     For services and expenses related to the operation of the centers of
32
       excellence pursuant to a plan approved by the director of the budg-
33
       et. All or portions of the funds appropriated hereby may be suballo-
34
       cated or transferred to any department, agency, or public authority,
35
       provided, however, that the amount of this appropriation available
       for expenditure and disbursement on and after September 1,
36
37
       shall be reduced by six percent of the amount that was undisbursed
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $1,513,000)
38
39
                Project Schedule
40 PROJECT
41
42
                                (thousands)
43 For services and expenses
     related to the operation of
44
45
     the Buffalo center of excel-
46
     lence in bioinformatics and
47
     life sciences ...... 1,415,000
48 For services and expenses
49
     related to the operation of
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

# AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	the Greater Rochester center of excellence in photonics and microsystems
18 19 20	Total 7,075,000
21 22 23 24 25 26	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47112)
27 28 29 30	By chapter 55, section 1, of the laws of 2006, as added by chapter 108, section 5, of the laws of 2006:  For infrastructure and other improvements at Plattsburgh air force base (47129) 1,400,000
31 32 33 34	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the jobs now program (47146)
35 36 37 38 39	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:  For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot (47344) 900,000
40 41	By chapter 55, section 1, of the laws of 2002, as amended by chapter 55, section 1, of the laws of 2004:
42	Maintenance Undistributed

43 General Fund

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2	Community Projects Fund - 007 Account AA
3 4 5 6 7	For services and expenses, grants in aid or for contracts with municipalities, corporations and/or private not-for-profit agencies for the preservation and/or the creation of jobs. The funds appropriated hereby may be suballocated to any department, agency or public authority 4,000,000
8 9	By chapter 55, section 1, of the laws of 2002, as amended by chapter 53, section 1, of the laws of 2018:
10 11 12	General Fund Community Projects Fund - 007 Account CC
13 114 15 16 17 18 19 220 221 222 223 224	For services and expenses or for contracts with certain municipalities and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.  Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget
25 26	By chapter 55, section 1, of the laws of 2000, as amended by chapter 53, section 1, of the laws of 2018:
27	Maintenance Undistributed
28 29 30	General Fund Community Projects Fund - 007 Account CC
31 332 333 34 335 336 337 338 340 441 442	For services and expenses or for contracts with certain municipalities, corporations and/or not-for-profit agencies pursuant to section 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency or public authority.  Notwithstanding subdivision 5 of section 24 of the state finance law, the \$4,000,000 appropriation specified herein shall be available pursuant to one or several plans, which shall include but not be limited to an itemized list of grantees with the amount to be received by each, submitted by the secretary of the assembly ways and means committee, and subject to the approval of the director of the budget

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 By chapter 55, section 1, of the laws of 2000, as amended by chapter 55,

- 2 section 1, of the laws of 2010:
- 3 Maintenance Undistributed
- 4 General Fund
- 5 Community Projects Fund 007
- 6 Account JJ
- 7 For services and expenses, grants in aid or for contracts with munici-
- 8 palities, corporations and/or private not-for-profit agencies for
- 9 the preservation and/or the creation of jobs. The funds appropriated
- 10 hereby may be suballocated to any department, agency or public
- 12 General Fund
- 13 Community Projects Fund 007
- 14 Account JJ
- 15 By chapter 55, section 1, of the laws of 1999:
- 16 For services and expenses of:
- 17 Contacts with municipalities, corporations, and/or private not-for-
- 18 profit agencies for the preservation and/or the creation of jobs.
- 19 The funds appropriated hereby may be suballocated to any department,
- 20 agency or public authority ... 4,000,000 ...... (re. \$4,000,000)

## DIVISION OF VETERANS' SERVICES

	AID TO DOCADITIE	5 2019-20	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		0
6 7	All Funds	12,504,000	
8	SCHEDUL	ıΕ	
9 10	ADMINISTRATION PROGRAM		999,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25	to eligible families of military personnel dying of any cause inside a combat zone or dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for trans- fer of such amounts as are necessary to state operations for related administra- tive expenses (54604)		
26 27	BLIND VETERAN ANNUITY ASSISTANCE PROGRA	м	6,380,000
28 29	General Fund Local Assistance Account - 10000		
30 31 32 33 34 35 36	For payment of annuities to blind vet and eligible surviving spouses. U \$15,000 of this appropriation matransferred to state operations for a istrative costs associated with program (54606)	Tp to Ly be Ldmin- this	
37 38	VETERANS' BENEFITS ADVISING PROGRAM		5,125,000
39 40	General Fund Local Assistance Account - 10000		

## DIVISION OF VETERANS' SERVICES

1	For payment of aid to county and city veter-
2	ans' service agencies pursuant to article
3	17 of the executive law (54608) 1,380,000
4	For services and expenses of the veterans
5	outreach center, inc. (Monroe county)
6	(54609) 250,000
7	For payment of burial services for veterans,
8	as provided for in paragraph (a) of subdi-
9	vision 1-a of section 148 of the general
10	municipal law, to congressionally char-
11	tered veterans services organizations.
12	Funds appropriated herein may be suballo-
13	cated to the office of temporary and disa-
14	
	bility assistance for expenses related to
15	this program (54625) 100,000
16	For services and expenses of veteran-to-vet-
17	eran support services. These monies may be
18	used for the following purposes: to
19	support veteran-to-veteran programs main-
20	tained by veterans service organizations;
21	to connect veteran defendants to treatment
22	and support services directed by the crim-
23	inal justice system; to support such
24	treatment and support services; to provide
25	services to support veterans to avoid
26	involvement with the criminal justice
27	system; to support programs providing
28	counseling and advocacy activities for
29	veterans, and to provide assistance in
30	securing linkages at the national, state,
31	and local level.
32	Funds are to be made available pursuant to a
33	plan prepared by the division of veterans'
34	services and approved by the director of
35	the budget (54626) 1,000,000
36	For payment of services related to the
37	justice for heroes initiative. Notwith-
38	standing any inconsistent provision of
39	law, funds appropriated herein may be
40	suballocated to the division of military
41	and naval affairs or any other agency for
42	the administration of this program (54627) 250,000
43	
	For services and expenses of the SAGE Veter-
44	ans' Project 50,000
45	For services and expenses of the New York
46	State Defenders Association Veterans
47	Defense Program
48	For services and expenses of the North Coun-
49	try Veterans Association 100,000
50	For services and expenses of the Legal
51	Services of the Hudson Valley Veterans and
52	Military Families Advocacy Project 200,000

# DIVISION OF VETERANS' SERVICES

1 2 3 4	ans' Project
5	of New York Veterans of Foreign Wars of United States, Inc
6	For services and expenses of the New York
7	State Defenders Association Veterans
8	Defense Program 250,000
9	For services and expenses of the New York
10	State Defenders Association Veterans
11	
12	For services and expenses of Helmets-to-
13	Hardhats 200,000
14	For services and expenses for Clear Path for
15 16	Veterans 200,000
17 18	Program account subtotal 4,625,000
19	Special Revenue Funds - Federal
20	Federal Health and Human Services Fund
21	Federal HHS Account - 25100
22	For services and expenses related to veter-
23	ans' counseling and outreach (54607) 500,000
24	
25	Program account subtotal 500,000
26	

### DIVISION OF VETERANS' [AFFAIRS] SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2018: 5 For payment of annuities to blind veterans and eliqible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 6 7 state operations for administrative costs associated with this program (54606) ... 6,380,000 ...... (re. \$3,334,000) 8 9 By chapter 53, section 1, of the laws of 2017: 10 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 11 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 .................. (re. \$1,104,000) By chapter 53, section 1, of the laws of 2016: 14 For payment of annuities to blind veterans and eliqible surviving 15 16 spouses. Up to \$15,000 of this appropriation may be transferred to 17 state operations for administrative costs associated with this 18 program (54606) ... 6,380,000 ...... (re. \$974,000) VETERANS' [COUNSELING SERVICES] BENEFITS ADVISING PROGRAM 19 General Fund 20 21 Local Assistance Account - 10000 22 By chapter 53, section 1, of the laws of 2018: For payment of aid to county and city veterans' service agencies 23 24 pursuant to article 17 of the executive law (54608) ...... 25 26 For services and expenses of the veterans outreach center, inc. (Monroe county) (54609) ... 250,000 ...... (re. \$250,000) 27 28 For payment of burial services for veterans, as provided for in para-29 graph (a) of subdivision 1-a of section 148 of the general municipal 30 law, to congressionally chartered veterans services organizations. 31 Funds appropriated herein may be suballocated to the office of temporary and disability assistance for expenses related to this program 32 (54625) ... 100,000 ....... (re. \$74,000) 33 34 For services and expenses of the SAGE Veterans' Project (54618) ..... 35 50,000 ...... (re. \$20,000) 36 For services and expenses of Helmets-to-Hardhats (54623) ...... 37 200,000 ..... (re. \$200,000) 38 For services and expenses for the Veterans Justice project (54616) ... 39 100,000 ..... (re. \$100,000) 40 For services and expenses of the New York State Defenders Association 41 Veterans Defense Program (54622) ... 250,000 ...... (re. \$250,000) 42 For services and expenses of the Research and Recognition Project 43 (54630) ... 50,000 ...... (re. \$20,000) 44 For services and expenses of the North Country Veterans Association (54631) ... 100,000 ...... (re. \$100,000) 45

## DIVISION OF VETERANS' [AFFAIRS] SERVICES

1 2 3 4	For services and expenses of Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project (54620)
5 6	Veterans and Military Families Advocacy Project (54620)         (54620)         (re. \$45,000)
7	For services and expenses of Department of New York Veterans of
8	Foreign Wars of the United States Field Service Operations (54628)
9	125,000 (re. \$125,000)
10	For additional services and expenses of the Veterans Outreach Center,
11	Inc. (Monroe County) (54600) 250,000 (re. \$250,000)
12	For services and expenses of the Vietnam Veterans of America New York
13	State Council (54615) 50,000 (re. \$50,000)
14	For services and expenses of the Warrior Salute Program (54617)
15	200,000 (re. \$200,000)
16	For services and expenses of the SAGE Veterans' Project (54632)
17	50,000 (re. \$50,000)
18	For services and expenses of the New York State Defenders Association
19	Veterans Defense Program (54629) 250,000 (re. \$250,000)
20 21	For services and expenses of the New York State Defenders Association Veterans Defense Program - Long Island expansion (54633)
22	220,000 (re. \$220,000)
23	For services and expenses of the West Islip American Legion (54634)
24	35,000 (re. \$35,000)
25	The appropriation made by chapter 53, section 1, of the laws of 2018, is
26	hereby amended and reappropriated to read:
27	For services and expenses of veteran-to-veteran support services.
28	These monies may be used for the following purposes: to support
29	veteran-to-veteran programs maintained by veterans service organiza-
30	tions; to connect veteran defendants to treatment and support
31 32	services directed by the criminal justice system; to support such
32 33	treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to
34	support programs providing counseling and advocacy activities for
35	veterans, and to provide assistance in securing linkages at the
36	national, state, and local level.
37	Funds are to be made available pursuant to a plan prepared by the
38	division of veterans' [affairs] services and approved by the direc-
39	tor of the budget (54626) 1,000,000 (re. \$1,000,000)
40	For payment of services related to the [access to] justice for heroes
41	initiative. Notwithstanding any inconsistent provision of law, funds
42	appropriated herein may be suballocated to the division of military
43	and naval affairs or any other agency for the administration of this
44	program (54627) 250,000 (re. \$250,000)
45	By chapter 53, section 1, of the laws of 2017:
46	For payment of aid to county and city veterans' service agencies
47	pursuant to article 17 of the executive law (54608)
48	1,177,000 (re. \$24,000)
	,

### DIVISION OF VETERANS' [AFFAIRS] SERVICES

```
For payment of burial services for veterans, as provided for in para-
2
       graph (a) of subdivision 1-a of section 148 of the general municipal
       law, to congressionally chartered veterans services organizations.
3
4
     Funds appropriated herein may be suballocated to the office of tempo-
5
       rary and disability assistance for expenses related to this program
б
       7
     For services and expenses of Legal Services of the Hudson Valley
8
       Veterans and Military Families Advocacy Project (54620) .....
9
       200,000 ...... (re. $145,000)
10
     Veterans of Foreign Wars NYS Chapter Field Service Operations (54628)
11
       ... 120,000 ..... (re. $120,000)
12
     For services and expenses of the SAGE Veterans' Project (54618) .....
13
       100,000 ..... (re. $100,000)
14
     For services and expenses for the Veterans Justice project (54616) ...
15
       100,000 ..... (re. $100,000)
16
   The appropriation made by chapter 53, section 1, of the laws of 2017, is
17
       hereby amended and reappropriated to read:
     For services and expenses of veteran-to-veteran support services.
18
       These monies may be used for the following purposes: to support
19
20
       veteran-to-veteran programs maintained by veterans service organiza-
21
       tions; to connect veteran defendants to treatment and support
22
       services directed by the criminal justice system; to support such
       treatment and support services; to provide services to support
23
       veterans to avoid involvement with the criminal justice system; to
24
25
       support programs providing counseling and advocacy activities for
26
       veterans, and to provide assistance in securing linkages at the
27
       national, state, and local level.
28
     Funds are to be made available pursuant to a plan prepared by the
29
       division of veterans' [affairs] services and approved by the direc-
30
       tor of the budget (54626) ... 1,000,000 ...... (re. $1,000,000)
31
     For payment of services related to the [access to] justice for heroes
32
       initiative. Notwithstanding any inconsistent provision of law, funds
33
       appropriated herein may be suballocated to the division of military
       and naval affairs or any other agency for the administration of this
34
35
       program (54627) ... 250,000 ......................... (re. $200,000)
   By chapter 53, section 1, of the laws of 2016:
36
     For payment of aid to county and city veterans' service agencies
37
       pursuant to article 17 of the executive law (54608) .......
38
39
       1,177,000 ...... (re. $203,000)
40
     For services and expenses of the SAGE Veterans' Project (54618) .....
41
       100,000 ..... (re. $100,000)
42
   By chapter 53, section 1, of the laws of 2015:
     For payment of aid to county and city veterans' service agencies
43
44
       pursuant to article 17 of the executive law (54608) ......
45
       1,177,000 ...... (re. $104,000)
46
     For services and expenses of the New York Veterans of Foreign Wars
47
       Buffalo Service Office (54613) ... 50,000 ...... (re. $50,000)
     For services and expenses of the New York Veterans of Foreign Wars New
48
       York City Service Office (54614) ... 75,000 ...... (re. $75,000)
49
```

# DIVISION OF VETERANS' [AFFAIRS] SERVICES

1 2 3 4 5	For services and expenses of the SAGE Veterans' Project (54618)  100,000
6 7 8 9 10	By chapter 53, section 1, of the laws of 2014: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
11 12 13	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$31,000)
14 15 16 17 18	By chapter 53, section 1, of the laws of 2012: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$3,000) For services and expenses of the Vietnam Veterans of America New York State Council (54615) 25,000
19 20 21	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$75,000)
22 23	By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:
24	Maintenance Undistributed
25 26	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
27 28 29	General Fund Community Projects Fund - 007 Account EE
30 31 32 33	DISABLED AMERICAN VETERANS 1,500
34 35	By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2012:
36	Maintenance Undistributed
37 38	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

# DIVISION OF VETERANS' [AFFAIRS] SERVICES

1	General Fund	
2	Community Projects Fund - 007	
3	Account AA	
4	All-American Association of Invalids and Veterans of WWII	
5	2,000	
6	Allied Veterans Memorial Committee of Greater Ridgewood	and Glendale
7	4,000	
8	American Association of Invalids and Veterans of WWII	
9	2,000	
10	American Legion - Amity Post #791 2,000	
-		
11	American Legion Clifford Fuller Post # 92 5,000	
12	American Legion Continental Post 1424 15,000	
13	American Legion Mohican Post 553 25,000	
14	American Legion Post #31 10,000	
15	American Legion Sherwood Brothers Post 1152	
16	10,000	
17	American Legion, Woodhaven Post No. 118, Inc	
18	3,200	
19	AMVETS Post 48 15,000	
20	Borden Avenue Veteran's Residence 3,000	(re. \$3,000)
21	Brooklyn Key Chapter of NY - American Ex-Prisoners of War	
22	2,500	(re. \$2,500)
23	Catholic War Veterans Staten Island Post 1934	
24	3,000	
25	Charles H. Adrean D.S.C. Post 625 10,000	(re. \$10,000)
26	Coxsackie World War II Memorial 15,000	
27	CWV Nativity B.V.M Post 369 6,000	
28	Disabled American Veterans Chapter #4 25,000	
29	E.Meadow VFW 2,750	
30	Edgar S. Taylor, Post No. 1455, Veterans of Foreign Wars	
31	States, Incorporated 10,000	
32	Episcopal Diocese of Albany 24,000	
33	Episcopal Diocese of Albany 24,000	
34	Hempstead American Legion Post 390 3,750	
35	Henry James Jones Veteran Memorial, Inc 15,000	
36	Hindale American Legion Norton Chambers Post 1434	
	<del>-</del>	
37	20,000	
38	Hunter Squires Jackson Post No. 1218, Inc 10,000	
39	Huntington Human Services, Inc 20,000	
40	Jewish War Veterans Kings County Council 1,500	
41	John F. Prince Post 6478 Veterans of Foreign Wars	
42	8,000	
43	Kings County American Legion 1,500	
44	Korean War Veterans Association, Inc., N.C. Chapter #1	
45	10,000	(re. \$10,000)
46	Levittown/Island Trees Veterans Council 2,500	
47	Marine Corps League - Staten Island Detachment #246	
48	5,000	
49	North Bellmore American Legion Post 1749, Inc	
50	15,000	(re. \$15,000)

# DIVISION OF VETERANS' [AFFAIRS] SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 2	Oneida Chapter National Society Daughters of the American Revolution, Utica 1,650
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	Orleans County Joint Veterans Council 20,000
23 24 25	General Fund Community Projects Fund - 007 Account BB
26 27 28 29 30	American Legion New Rochelle Post No. 8 2,000 (re. \$2,000) Catholic War Veterans of the Bronx 2,500 (re. \$2,500) Eastchester Veterans Foundation 10,000 (re. \$10,000) Marine Corps League- Staten Island Detachment #246 (re. \$3,000)
31 32 33	General Fund Community Projects Fund - 007 Account EE
34 35 36 37 38 39 40 41	ADREAN POST 5,000 (re. \$5,000)  AMERICAN LEGION GUNTOWN POST 1554 5,000 (re. \$5,000)  AMERICAN LEGION POST 1711 1,000 (re. \$1,000)  DISABLED AMERICAN VETERANS, CHAPTER 166 5,000 (re. \$5,000)  GLOVERSVILLE VETERANS OF FOREIGN WARS POST 2077 (re. \$4,500)  ORLEANS COUNTY JOINT VETERANS COUNCIL 2,000 (re. \$2,000)  VETERANS CARE PACKAGE PROJECT 1,000 (re. \$1,000)
42 43	By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, section 1, of the laws of 2012:
4.4	and 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

44 Maintenance Undistributed

### DIVISION OF VETERANS' [AFFAIRS] SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:

General Fund

4 Community Projects Fund - 007 5 Account AA 6 All-American Association of Invalids and Veterans of WWII ...... 7 2,000 ..... (re. \$2,000) American Legion - Amity Post #791 ... 2,000 ...... (re. \$2,000) 8 9 American Legion Post 111 Cook-Taylor, The ... 10,000 .... (re. \$1,200) 10 American Legion Post 434 ... 5,000 ...... (re. \$5,000) American Legion Post No. 264, Inc. ... 14,000 ...... (re. \$7,200) 11 American Legion, Woodhaven Post No. 118, Inc. .............. 12 13 3,200 ..... (re. \$3,200) 14 15 Bell Park Veterans Retirees Assoc. ... 2,000 ...... (re. \$2,000) 16 Catholic War Veterans of the USA, Inc. Post 1938 ...... 17 10,000 ..... (re. \$3,600) 18 Catholic War Veterans, St Louis DeMonfort Post 1721 ...... 19 4,000 ..... (re. \$4,000) 20 E.Meadow VFW ... 3,500 ..... (re. \$3,500) 21 Edward K. Peisker Veterans of Foreign Wars Post #5348 ...... 22 10,000 ...... (re. \$10,000) Hilderbrand-Davis Post 1895 V.F.W. ... 6,500 ...... (re. \$6,500) 23 24 Howard Lathrop VFW Post No. 2307 ... 25,000 ...... (re. \$25,000) 25 Incorporated Village of Massapequa Park ... 65,000 ..... (re. \$4,550) 26 Jewish War Veterans ... 1,500 ...... (re. \$1,500) 27 Kings County American Legion ... 1,500 ...... (re. \$1,500) 28 Lakeshore Marine Corps. League Detachment #231 ...... 29 7,000 ..... (re. \$7,000) Levittown/Island Trees Veterans Council ... 2,500 ..... (re. \$2,500) 30 31 Montgomery County Veterans Service Agency ... 25,000 .... (re. \$2,300) 32 Peru Memorial VFW Post 309 ... 8,000 ...... (re. \$3,600) Plainview American Legion Post 1812 ... 3,500 ...... (re. \$3,500) 33 Rolling Thunder, Inc., Chapter 3 New York ... 5,000 ..... (re. \$5,000) 34 35 Sgt. John A. Kissell VFW Post No. 5199 ... 25,000 ...... (re. \$4,850) St. Albans Hospital VAECC ... 5,000 ...... (re. \$5,000) 36 St. Lawrence, County of ... 12,500 ...... (re. \$12,500) 37 USO of Metropolitan New York ... 3,000 ...... (re. \$3,000) 38 39 Veterans Memorial Association of Piermont, Inc. ...... 40 4,000 ...... (re. \$4,000) 41 Veterans of Foreign Wars - John T. Murray Post #1017 ...... 42 7,000 ...... (re. \$7,000) 43 Veterans Volunteer Alliance @ NYS Vet. Home @ St. Albans ........ 44 5,000 ...... (re. \$2,200) 45 Benker VFW Post 516 ... 4,500 ...... (re. \$4,500) 46 Walton VFW Post 270 ... 1,300 ...... (re. \$1,300) 47 Wantagh American Legion, Post 1273 ... 10,000 ...... (re. \$1,600)

- 48 General Fund
- 49 Community Projects Fund 007

# DIVISION OF VETERANS' [AFFAIRS] SERVICES

1	Account BB
2 3 4 5	American Legion New Rochelle Post No. 8       11,000       (re. \$11,000)         Proctor Hopson Post Memorial Association, Inc       (re. \$3,000)         Vietnam Veterans of America, Chapter #32       5,000       (re. \$5,000)
6 7	By chapter 50, section 1, of the laws of 2002, as amended by chapter 50, section 1, of the laws of 2003:
8	Maintenance Undistributed
9 10	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
11 12 13	General Fund Community Projects Fund - 007 Account EE
14 15 16 17 18 19 20 21	American Legion Post 1450 1,900 (re. \$1,900)  Sons of Italy, Donatello Lodge #2559 2,500 (re. \$2,500)  VFW Massapequa Post No. 7277 3,000 (re. \$3,000)  Midland Beach Veteran's Memorial Committee 300 (re. \$300)  William Bradford Turner Post 265 of the American Legion (re. \$2,500)  Sons of Italy - Anthony Maggiacomo Lodge 10,000 (re. \$10,000)  American Legion Post 1080 3,500 (re. \$3,500)  American Legion Post 944-Kings Park 5,000 (re. \$5,000)
23	By chapter 53, section 1, of the laws of 2000:
24	Maintenance Undistributed
25 26 27	General Fund Community Projects Fund - 007 Account AA
28 29 30 31	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
32	Maintenance Undistributed
33 34	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
35 36 37	General Fund Community Projects Fund - 007 Account EE
38	American Legion Massapequa Post No. 1066 1,000 (re. \$1,000)

## DIVISION OF VETERANS' [AFFAIRS] SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	VFW-Massapequa Post No. 7277 1,000 (re. \$1,000)
2	By chapter 53, section 1, of the laws of 1999, as amended by chapter 50, section 1, of the laws of 2006:
4	Maintenance Undistributed
5 6 7	General Fund Community Projects Fund - 007 Account AA
8 9 10 11	For services and expenses, grants in aid, or for contracts with municipalities and/or private not-for-profit agencies. The funds appropriated hereby may be suballocated to any department, agency or public authority 1,000,000 (re. \$1,000,000)
12	Maintenance Undistributed
13 14	For services and expenses or for contracts with municipalities and/or private not-for-profit agencies for the amounts herein provided:
15 16 17	General Fund Community Projects Fund - 007 Account EE

Bethpage-Butehorn Bros. VFW Post No. 4987 ... 5,000 ..... (re. \$5,000)

18

# OFFICE OF VICTIM SERVICES

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       0       2,665,000         Special Revenue Funds - Federal       117,377,000       134,453,000         Special Revenue Funds - Other       39,348,000       99,142,000
7 8	All Funds
9	SCHEDULE
10 11	PAYMENTS TO VICTIMS PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
15 16 17 18 19 20	For payments to victims in accordance with the federal crime control act of 1984 (19905)
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
24 25 26 27 28 29 30	For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905)
31 32	VICTIM AND WITNESS ASSISTANCE PROGRAM
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
36 37 38 39 40 41	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a compet-

## OFFICE OF VICTIM SERVICES

# AID TO LOCALITIES 2019-20

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 1 & 2 & 2 & 2 & 2 & 2 & 2$	itive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906) 101,854,000  For services and expenses of programs in Kings county to provide social or mental health services for at-risk populations, including but not limited to individuals who experience or witness community, interpersonal or family violence, in accordance with the federal crime control act of 1984, and individuals who are involved in the justice system or disconnected from education or employment.  Funds appropriated herein shall be distributed pursuant to a plan prepared by the director of the office of victim services, in consultation with the office of children and family services or division of criminal justice services, and approved by the director of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies 4,000,000	
37 38	Program account subtotal 105,854,000	
39 40 41 42 43 44 45 46	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100  For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)	
46 47	Program account subtotal 40,000	
48		
40	Choqial Bayanya Funda Othor	

49 Special Revenue Funds - Other

# OFFICE OF VICTIM SERVICES

1 2	Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
3	For services and expenses of programs
4	providing services to crime victims and
5	witnesses, distributed pursuant to a plan
6	prepared by the director of the office of
7	victim services and approved by the direc-
8	tor of the budget, or through a compet-
9	itive process. A portion of these funds
10	may be transferred to state operations and
11	may be suballocated to other state agen-
12	cies. The funds hereby appropriated are to
13	be available for payment of liabilities
14	heretofore accrued or hereafter accrued
15	(19906) 13,000,000
16	For grants to rape crisis centers for
17	services to rape victims and programs to
18	prevent rape. A portion of these funds may
19	be transferred or suballocated to other
20	state agencies, and distributed pursuant
21	to a plan prepared by the commissioner or
22	director of the recipient agency and
23	approved by the director of the budget
24	(19900) 2,788,000
25	
26	Program account subtotal 15,788,000
27	

## OFFICE OF VICTIM SERVICES

Τ	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2018:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$11,523,000)
8 9 L0	By chapter 53, section 1, of the laws of 2017: For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$11,523,000)
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
L4 L5 L6 L7	By chapter 53, section 1, of the laws of 2018:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
18 19 20 21	By chapter 53, section 1, of the laws of 2017: For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
22 23 24 25	By chapter 53, section 1, of the laws of 2016:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
26	VICTIM AND WITNESS ASSISTANCE PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31 32	By chapter 53, section 1, of the laws of 2017:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
34 35 36 37	By chapter 53, section 1, of the laws of 2016:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
39	By chapter 53, section 1, of the laws of 2015:

### OFFICE OF VICTIM SERVICES

```
For additional grants to rape crisis centers for services to rape
       victims and programs to prevent rape (19900) ......
 2
 3
       900,000 ..... (re. $259,000)
 4
     Special Revenue Funds - Federal
 5
     Federal Miscellaneous Operating Grants Fund
 6
     Crime Victims Assistance Account - 25370
 7
   By chapter 53, section 1, of the laws of 2018:
     For victim and witness assistance in accordance with the federal crime
 8
 9
       control act of 1984, distributed pursuant to a plan prepared by the
10
       director of the office of victim services and approved by the direc-
11
       tor of the budget, or through a competitive process. A portion of
12
       these funds may be transferred to state operations and may be subal-
       located to other state agencies, including but not limited to the
13
14
       New York state office for the aging for enhanced multidisciplinary
15
       teams. The director of the office of victim services shall provide
16
       the chairs of the senate finance and the assembly ways and means
17
       committees with a report on initiatives funded pursuant to a plan as
18
       approved by the director of the budget. The funds hereby appropri-
19
       ated are to be available for payment of liabilities heretofore
       accrued or hereafter accrued (19906) ......
20
21
       55,854,000 ...... (re. $55,553,000)
   By chapter 53, section 1, of the laws of 2017:
22
23
     For victim and witness assistance in accordance with the federal crime
24
       control act of 1984, distributed pursuant to a plan prepared by the
25
       director of the office of victim services and approved by the direc-
26
       tor of the budget, or through a competitive process. A portion of
27
       these funds may be transferred to state operations and may be subal-
28
       located to other state agencies, including but not limited to the
       New York state office for the aging for enhanced multidisciplinary
29
30
       teams. The director of the office of victim services shall provide
31
       the chairs of the senate finance and the assembly ways and means
       committees with a report on initiatives funded pursuant to a plan as
32
       approved by the director of the budget (19906) ......
33
34
       55,854,000 ..... (re. $55,854,000)
     Special Revenue Funds - Other
35
     Miscellaneous Special Revenue Fund
36
37
     Criminal Justice Improvement Account - 21945
   By chapter 53, section 1, of the laws of 2018:
38
39
     For services and expenses of programs providing services to crime
40
       victims and witnesses, distributed pursuant to a plan prepared by
       the director of the office of victim services and approved by the
41
42
       director of the budget, or through a competitive process. A portion
43
       of these funds may be transferred to state operations and may be
       suballocated to other state agencies. The funds hereby appropriated
44
45
       are to be available for payment of liabilities heretofore accrued or
       hereafter accrued (19906) ... 13,000,000 ...... (re. $13,000,000)
46
```

## OFFICE OF VICTIM SERVICES

1 2 3 4 5 6 7 8	The appropriation made by chapter 53, section 1, of the laws of 2018, to the general fund, local assistance account - 10000, is hereby transferred and reappropriated to the special revenue funds - other, miscellaneous special revenue fund, criminal justice improvement account - 21945:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2017:  For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906)
17	13,000,000 (re. \$12,794,000)

1153 12553-10-9

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ALL STATE DEPARTMENTS AND AGENCIES

- 1 Maintenance Undistributed
- 2 General Fund
- Community Projects Fund 007 3
- 4 Account BB
- By chapter 50, section 1, of the laws of 2009, as amended by chapter 5 502, section 1, of the laws of 2009: 6
- 7 For services and expenses, grants in aid, or for contracts with 8 certain not-for-profit agencies, universities, colleges, school 9 districts, corporations, and/or municipalities pursuant to section 10
- 99-d of the state finance law. The funds appropriated hereby may be suballocated to any department, agency, or public authority. 11
- 12 Notwithstanding subdivision 5 of section 24 of the state finance law,
- 13 the \$74,375,000 appropriation specified herein shall be available
- 14 pursuant to one or several plans, which shall include but not be
- limited to an itemized list of grantees with the amount to be 15
- 16 received by each, submitted by the secretary of the senate finance
- 17 committee by January 15, 2010, and subject to the approval of the
- director of the budget ... 74,375,000 ...... (re. \$74,375,000) 18
- 19 Maintenance Undistributed
- 20 General Fund
- 21 Community Projects Fund - 007
- 22 Account CC
- 23 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 24
- section 1, of the laws of 2017:
- 25 For services and expenses, grants in aid, or for contracts with 26 certain not-for-profit agencies, universities, colleges, school
- 27 districts, corporations, and/or municipalities pursuant to section
- 99-d of the state finance law. The funds appropriated hereby may be 28 29 suballocated to any department, agency or public authority.
- 30 Notwithstanding subdivision 5 of section 24 of the state finance law,
- 31 the \$9,375,000 appropriation specified herein shall be available 32
- pursuant to one or several plans, which shall include but not be
- limited to an itemized list of grantees with the amount to be 33 34
- received by each, submitted by the secretary of the assembly ways 35 and means committee, and subject to the approval of the director of
- 36 the budget ... 9,375,000 ...... (re. \$9,375,000)
- 37 Maintenance Undistributed
- 38 General Fund
- Community Projects Fund 007 39
- 40 By chapter 55, section 1, of the laws of 2006:
- For services and expenses, grants in aid, or for contracts with 41
- 42 certain not-for-profit agencies, universities, colleges, school

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### ALL STATE DEPARTMENTS AND AGENCIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

districts, corporations, and/or municipalities in a manner determined pursuant to section 99-d of the state finance law and subject 2 3 to a memorandum of understanding to be executed by the director of 4 the budget, the secretary of the senate finance committee and the 5 secretary of the assembly ways and means committee. The funds appro-6 priated hereby may be suballocated to any department, agency, or 7 public authority ... 200,000,000 ..... (re. \$51,000,000) By chapter 53, section 1, of the laws of 2005: 8 For services and expenses, grants in aid, or for contracts with 10 certain not-for-profit agencies, universities, colleges, school districts, corporations, and/or municipalities in a manner deter-11 12 mined pursuant to section 99-d of the state finance law and subject 13 to a memorandum of understanding to be executed by the director of 14 the budget, the secretary of the senate finance committee and the 15 secretary of the assembly ways and means committee. The funds appropriated hereby may be suballocated to any department, agency, or public authority ... 200,000,000 ...... (re. \$40,000,000) 16 17 18 By chapter 55, section 1, of the laws of 2004, as amended by chapter 50, 19 section 1, of the laws of 2005: For services and expenses, grants in aid, or for contracts with certain not-for-profit agencies, universities, colleges, school 20 21 22 districts, corporations, and/or municipalities in a manner deter-23 mined pursuant to section 99-d of the state finance law and subject 24 to a memorandum of understanding to be executed by the director of 25 the budget, the secretary of the senate finance committee and the 26 secretary of the assembly ways and means committee. The funds appro-27 priated hereby may be suballocated to any department, agency, or 28 public authority ... 200,000,000 ...... (re. \$21,000,000) 29 By chapter 54, section 1, of the laws of 2003: For services and expenses, grants in aid, or for contracts with 30 31 certain not-for-profit agencies, universities, colleges, school 32 districts, corporations, and/or municipalities in a manner deter-33 mined pursuant to section 99-d of the state finance law and subject 34 to a memorandum of understanding to be executed by the secretary of 35 the senate finance committee and the secretary of the assembly ways 36 and means committee. The funds appropriated hereby may be suballo-37 cated to any department, agency or public authority ...... 38 200,000,000 ..... (re. \$20,000,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# COMMUNITY SERVICE PROVIDER ASSISTANCE PROGRAM

1	APP	ROPRIATIONS	REAPPROPRIATIONS
2		0	1,400,000
4 5	All Funds	0	1,400,000
6 7 8	Miscellaneous Special Revenue Fund	gram Account	
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	chapter 55, section 1, of the laws of 2 For services and expenses of grants to cerizations and/or municipalities to be drandum of understanding to be executed rary president of the senate and Eligible recipients and purposes may into: (a) not-for-profit organizations atives that provide critical direct by relief services that are an extension purposes; (b) municipalities for initial direct human services or emergency reliprofit organizations in good standing of atives that were supported by state 2000-2001, that, without the continuation would result in layoffs at that not-for cipality or the elimination or curtails interest to the state or of direct benefineds appropriated hereby may be sufficient.	on2: rtain not-f etermined pu by the gover the speaker clude and s in good st uman servic n of governm tives that ief services r municipali funding in on of such -profit orga ment of serv fit to the ballocated t	or-profit organ- rsuant to a memo- nor, the tempo- of the assembly. hall be limited anding for initi- es or emergency ental programs or provide critical ; or (c) not-for- ties for initi- state fiscal year state funding, nization or muni- ices which are of local community. o any department,

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

### AID TO LOCALITIES 2019-20

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	136,000	895,000
5 6	All Funds =	136,000	895,000
7	SCHEDUL	ιE	
8 9	OPERATIONS PROGRAM		136,000
10	General Fund		

12 For grants of the Hudson river valley green-13 way compact and the protection and 14 enhancement of the Hudson river greenway

16

15 resources (81003) ...... 136,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2018:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2017:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2016:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2013:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	By chap	ter 55,	sect	cion	1, of t	he I	Laws	of 2009:	:				
2	For	grants	of	the	Hudson	r	iver	valley	green	way	compac	t and	th
3	pro	tection	and	enha:	ncement	of	the	Hudson	river	gree	nway	resour	rce
4	(81	003)	160	0.000							. (re.	\$25.0	000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program (80351) ... 50,000,000 .... (re. \$29,358,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	736,100,613	0
6 7	All Funds	766,100,613	
8	SCHEDUL	E	
9 10	AID AND INCENTIVES FOR MUNICIPALITIES .		695,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40	For payment to local governments under aid and incentives for municipal program pursuant to section 54 of state finance law in accordance with following:  For base level grants to municipality notwithstanding any other provision of the contrary, in the state fiscal commencing April 1, 2019, each municipality which is a city shall receip base level grant in an amount equal to base level grant that such municipals received in the state fiscal year coming April 1, 2018 pursuant to paragrate of subdivision 10 of section 54 of state finance law; provided, however, a town in which a village that receive base level grant in the state fiscal commencing April 1, 2018 and subsequent dissolved may also receive a base grant increase in an amount equal to town's pro rata share of the total level grant that such village receives such state fiscal year, pursuant to graph 1 of subdivision 10 of section the state finance law; provided fur notwithstanding the foregoing and other provision of law to the contrart the state fiscal year commencing April 2019, each municipality which is a total village shall receive a base level in an amount equal to the base level in an amount equal to the base level.	ities of the the ties; of law year nici- ve a o the vality menc- ph b of the that red a year ently level such base d in para- 54 of ther, any y, in l 1, wn or grant	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

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that such town or village received in the
     state fiscal year commencing April 1, 2018
 3
     pursuant to paragraph b of subdivision 10
     of section 54 of the state finance law
 5
     only if such town or village's base level
     grant received in the state fiscal year
 6
     commencing April 1, 2018 equals 2 percent,
 7
 8
     or greater, of the town or village's
 9
     fiscal year 2017 total all funds expendi-
10
     tures, as reported to and published by the
11
     state comptroller by January 10, 2019
12
      (80511) ..... 656,000,000
13 For
         citizens re-organization empowerment
14
     grants and citizen empowerment tax credits
15
     administered by the department of state
16
     pursuant to section 54 of the state
17
     finance law.
18 Notwithstanding any other provision of law,
19
     no payment shall be made from this appro-
20
     priation without a certificate of approval
21
     by the director of the budget (80474) ..... 35,000,000
22 For a local government efficiency grant
     program administered by the department of
23
24
     state pursuant to section 54 of the state
25
     finance law.
26 Notwithstanding any other provision of law,
27
     no payment shall be made from this appro-
     priation without a certificate of approval
28
     by the director of the budget (80510) ..... 4,000,000
29
30
31 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313
32
33
     General Fund
34
     Local Assistance Account - 10000
35 For payment of aid to the city of Yonkers as
36
     an eligible city in which a video lottery
37
     gaming facility is located pursuant to
38
     section 54-1 of the state finance law. The
39
     amount appropriated herein shall be avail-
40
     able for payment to the city pursuant to
     section 54-1 of the state finance law no
41
     earlier than April 1, 2020 and no later
42
43
     than June 30, 2020 on audit and warrant of
44
     the state comptroller notwithstanding any
45
     provision of law to the contrary including
     any contrary provision of section 40 or
46
47
     section 54-1 of the state finance law.
```

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-1 of the state finance law for the state fiscal year commencing on April 1, 2020 (80480)
19 20	MISCELLANEOUS FINANCIAL ASSISTANCE
21 22	General Fund Local Assistance Account - 10000
23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 2,250,000  For services and expenses of municipal assistance for the city of Albany

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8	mitigate shortfalls in real property tax revenue resulting from the non-payment of real property taxes by the St. Regis Mohawk Tribe
9 10	MUNICIPAL ASSISTANCE STATE AID FUND
11 12	Fiduciary Funds Municipal Assistance State Aid Fund
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
34 35	MUNICIPAL ASSISTANCE TAX FUND
36 37	Fiduciary Funds Municipal Assistance Tax Fund
38 39 40 41 42 43	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994
17 18	SMALL GOVERNMENT ASSISTANCE
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25 26 27 28 29 30	For payment of small government assistance on or before March 31, 2020 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex (80483)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1 AID AND INCENTIVES FOR MUNICIPALITIES 2 General Fund 3 Local Assistance Account - 10000 The appropriation made by chapter 53, section 1, of the laws of 2018, is 5 hereby amended and reappropriated to read: 6 For payment to local governments under the aid and incentives for 7 municipalities program pursuant to section 54 of the state finance 8 law in accordance with the following: 9 For citizens re-organization empowerment grants and citizen empower-10 ment tax credits administered by the department of state pursuant to 11 section 54 of the state finance law. 12 Notwithstanding any other provision of law, no payment shall be made 13 from this appropriation without a certificate of approval by the 14 director of the budget (80474) ..... 15 [<del>35,000,000</del>] <u>5,769,921</u> ...... (re. \$1,500,000) 16 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law. 17 18 Notwithstanding any other provision of law, no payment shall be made 19 from this appropriation without a certificate of approval by the 20 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) By chapter 53, section 1, of the laws of 2017: 21 22 For a local government efficiency grant program administered by the 23 department of state pursuant to section 54 of the state finance law. 24 Notwithstanding any other provision of law, no payment shall be made 25 from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) 26 27 The appropriation made by chapter 53, section 1, of the laws of 2017, as 28 amended by chapter 53, section 1, of the laws of 2018, is hereby 29 amended and reappropriated to read: 30 For citizens re-organization empowerment grants and citizen empower-31 ment tax credits administered by the department of state pursuant to 32 section 54 of the state finance law. 33 Notwithstanding any other provision of law, no payment shall be made 34 from this appropriation without a certificate of approval by the 35 director of the budget (80474) ...... 36 [4,627,214] 3,714,214 ..... (re. \$587,000) By chapter 53, section 1, of the laws of 2016: 37 For a local government efficiency grant program administered by the 38 department of state pursuant to section 54 of the state finance law. 39 40 Notwithstanding any other provision of law, no payment shall be made 41 from this appropriation without a certificate of approval by the 42 director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000) 43 By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2018: 44

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 600,000 ....... (re. \$511,000)
- 7 By chapter 53, section 1, of the laws of 2015:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$35,820,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$4,000,000)
- 20 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,892,155 ...... (re. \$380,000)
- 28 By chapter 53, section 1, of the laws of 2014:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 41 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 ...... (re. \$338,000)
- 4 By chapter 53, section 1, of the laws of 2013:
- 5 For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however, that in no event shall such a planning project receive a grant award in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved by the department of state shall be required for planning grants.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$3,767,000)
- 20 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 25 Notwithstanding any other provision of law, for citizens reorganiza-26 tion empowerment grants, matching funds equal to at least 50 percent 27 of the total cost of activities under the grant work plan approved by the department of state shall be required for a local government 28 29 re-organization grant for a re-organization study, except for such 30 grants that are awarded to a local government entity eligible for an 31 expedited grant. Upon implementation of the local government reor-32 ganization, the local matching funds required by such grant for a 33 re-organization study shall be refunded except for 10 percent of the 34 total cost of activities under the grant work plan approved by the 35 department of state.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,424,838 ...... (re. \$116,000)
- 39 By chapter 53, section 1, of the laws of 2012:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ...... (re. \$2,291,000)
- 45 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,034,369 ...... (re. \$73,000)
- 7 By chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$1,007,000)
- 14 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:
- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 ..... (re. \$4,397,000)
- 21 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
  - Notwithstanding any other provision of law to the contrary, citizen empowerment tax credits may be calculated and awarded to eligible municipalities in the same manner as municipal merger incentives pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which received such municipal merger incentive in the state fiscal year commencing April 1, 2010 may be paid a citizen empowerment tax credit on or before September 25, 2011 in the same amount as such municipal merger incentive; provided, further, that any municipality receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 597,785 .......... (re. \$125,000)
- 43 COUNTY-WIDE SHARED SERVICES
- 44 General Fund

27

28

29

30

31

32

33

34

35

36

37

38

39

45 Local Assistance Account - 10000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### LOCAL GOVERNMENT ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

1	By chapter 53, section 1, of the laws of 2018:
2	For payment to local governments for the state's match of net savings
3	actually and demonstrably realized from new actions that were
4	included in an approved county-wide shared services property tax
5	savings plan finalized and submitted to the director of the budget
6	pursuant to part BBB of chapter 59 of the laws of 2017, or transmit-
7	ted to the secretary of state pursuant to article 12-I of the gener-
8	al municipal law <u>(85026)</u> 225,000,000 (re. \$225,000,000)
9	EFFICIENCY INCENTIVE GRANTS
10	General Fund
11	Local Assistance Account - 10000
12 13	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:
14	Notwithstanding any inconsistent provision of law, the amount appro-
15	priated herein shall be made available for payment to the Erie coun-
16	ty fiscal stability authority for use in awarding grants to support
17	county activities to achieve recurring savings through innovations
18	and reengineering. Payments for such purposes shall be allocated
19	subject to plans or amended plans provided pursuant to section
20 21	3957-a of the public authorities law and subject to a payment plan approved by the director of the budget (80476)
$\Delta \perp$	approved by the director of the budget (604/6)

3,430,000 ..... (re. \$2,000)

22

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NATIONAL AND COMMUNITY SERVICE

1 For	· pavment	according	to the	following	schedule:
-------	-----------	-----------	--------	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	432,000	1,116,000
5 6	All Funds	432,000	
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		432,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of regional verser centers defined as community-organizations with a focus on volunte that meets critical needs in communithat promote service and civic engage opportunities to a specific region of state and have the capacity to pretraining and support for non-profits businesses interested in creating verteer programs. Such assistance shall awarded by grants through one or competitive processes to eligible come ty-based organizations and may als available for sub-grants to local non fit organizations in need of volu coordination assistance (81003)	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer	000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

```
1 OPERATIONS PROGRAM
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2018:
5
     For services and expenses of regional volunteer centers defined as
       community-based organizations with a focus on volunteerism that
6
7
       meets critical needs in communities, that promote service and civic
8
       engagement opportunities to a specific region of the state and have
9
       the capacity to provide training and support for non-profits and
10
       businesses interested in creating volunteer programs. Such assist-
11
       ance shall be awarded by grants through one or more competitive
12
       processes to eligible community-based organizations and may also be
13
       available for sub-grants to local non-profit organizations in need
14
       of volunteer coordination assistance (81003) ......
15
       350,000 ...... (re. $350,000)
   By chapter 53, section 1, of the laws of 2017:
16
17
     For services and expenses of regional volunteer centers defined as
       community-based organizations with a focus on volunteerism that
18
19
       meets critical needs in communities, that promote service and civic
20
       engagement opportunities to a specific region of the state and have
21
       the capacity to provide training and support for non-profits and
22
       businesses interested in creating volunteer programs. Such assist-
23
       ance shall be awarded by grants through one or more competitive
24
       processes to eligible community-based organizations and may also be
25
       available for sub-grants to local non-profit organizations in need
26
       of volunteer coordination assistance (81003) ......
       350,000 ..... (re. $350,000)
27
28
   By chapter 53, section 1, of the laws of 2016:
29
     For services and expenses of regional volunteer centers defined as
30
       community-based organizations with a focus on volunteerism that
31
       meets critical needs in communities, that promote service and civic
32
       engagement opportunities to a specific region of the state and have
33
       the capacity to provide training and support for non-profits and
       businesses interested in creating volunteer programs. Such assist-
34
       ance shall be awarded by grants through one or more competitive
35
36
       processes to eligible community-based organizations and may also be
37
       available for sub-grants to local non-profit organizations in need
38
       of volunteer coordination assistance (81003) ......
39
       350,000 ..... (re. $145,000)
   By chapter 53, section 1, of the laws of 2015:
40
41
     For services and expenses of regional volunteer centers defined as
42
       community-based organizations with a focus on volunteerism that
       meets critical needs in communities, that promote service and civic
43
44
       engagement opportunities to a specific region of the state and have
45
       the capacity to provide training and support for non-profits and
```

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NATIONAL AND COMMUNITY SERVICE

1 2 3 4 5 6	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2014:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state and have the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2013:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state andhave the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### PAY FOR SUCCESS CONTINGENCY RESERVE

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

authority may then transfer to state oper-

44

		Tel Paymers describing so one letterming some	_
REAPPROPRIATIONS	ROPRIATIONS	API	2
0	69,000,000	General Fund	3 4
		All Funds =====	5 6
		SCHEDULE	7
69,000,000		PAY FOR SUCCESS CONTINGENCY RESERVE	8 9
		General Fund Local Assistance Account - 10000	10 11
	n Y, h t s e s d d s r r r , s t r a e l l t Y f , e e d d	For services and expenses of pay for success initiatives to improve program outcomes the areas of workforce development, early childhood development and child welfare health care or public safety. Successives and expenses may include, but shall not be limited to, contract payment to intermediary organizations responsibly for raising funds to support project cost and managing the delivery of services contract payments for the verification as a validation of program outcomes achieved and payments based on the achievement as a squeed upon in contracts and other agreements that may be part of pay for success initiatives; provided, however that no contract for a pay for success initiative shall be entered into pursual to this appropriation unless the direct of the budget determines that there is reasonable expectation that the initiative and related administration costs will generate savings to the state and/or local governments net of any payments pursual to this appropriation. Notwithstanding as law to the contrary, for the purpose of implementing pay for success initiatives the amounts appropriated herein may be transferred or suballocated to any state department, agency or public authority may state department, agency or public authority may then transfer to state one authority may then t	12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 38 39 40 40 40 40 40 40 40 40 40 40 40 40 40

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAY FOR SUCCESS CONTINGENCY RESERVE

1	ations to accomplish the intent of this
2	appropriation with the approval of the
3	director of the budget. Services and
4	expenses for workforce development shall
5	be administered in consultation with the
6	state workforce investment board estab-
7	lished in article 24-A of the labor law
8	and state agencies responsible for admin-
9	istration of workforce development
10	programs. Notwithstanding section 40 of
11	the state finance law or any other law to
12	the contrary, this appropriation shall
13	remain in full force and effect for the
14	period April 1, 2019 to March 31, 2020 and
15	the period April 1, 2020 to March 31, 2021
16	(80358) 69,000,000
17	

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAYMENT TO THE CITY OF NEW YORK

1	Debt Service Funds
2	Local Government Assistance Tax Fund
3	Local Government Assistance Tax Fund-Debt Service
4	Account - 40452
5	For payment to the city of New York pursuant to section
6	3238-a of the public authorities law upon audit and
7	warrant of the comptroller. The amount appropriated
8	herein shall constitute fulfillment of the state's obli-
9	gation for the fiscal year of the city of New York
10	ending June 30, 2019. Notwithstanding any inconsistent
11	provision of law, any reimbursement received from New
12	York City for the recovery of prior year debt refunding
13	savings though the adjustments of sales tax receipts
14	otherwise payable to New York City in relation to
15	section 46 of part UU of chapter 54 of the laws of 2016
16	shall result in a credit to the disbursements and amount
17	set forth herein (80557) 170,000,000
18	=======================================

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# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

### RAISE THE AGE

### AID TO LOCALITIES 2019-20

1 For payment according to the following schedule:

_	rer Falmens according to the retreating			
2		APPROPRIATIONS	REAPPROPRIATIONS	
3 4	General Fund	200,000,000	54,200,000	
4 5 6	All Funds			
7	SCHEDULE			
8 9	RAISE THE AGE PROGRAM		200,000,000	
10 11	General Fund Local Assistance Account - 10000			
12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 33 34 44 44 44 44	For services and expenses related to reach the age of juvenile jurisdiction, in ing but not limited to, juvenile of quency prevention services, law end ment services, transportation servicely including transportation provided by iffs, court operational expenses services, adolescent offender facility detention and specialized secure determined services, probation services, place services, specialized housing services, specialized housing services, specialized housing services, services, program oversight monitoring services, local present agency costs, costs of local govern within a county and the city of New and other applicable county and consider the services.  Funds herein appropriated shall be avainable for incremental state costs associated with the age related expenditures, pursues section 54-m of the state finance law provided, however, counties and the city New York shall submit on or after Apple 2019, a comprehensive plan, in a formanner prescribed by the office of dren and family services and the direct of considering in the services, as approved by the direct agencies, as approved by the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget, identifying eligible in the services and the direct the budget identifies the services and the direct the services and th	nclud- delin- force- rvices sher- s and ities, ention cement vices, nt and ntment ments York, ity of ilable ciated eligi- rk for raise ant to w. ty of ril 1, rm and chil- vision sulta- state or of		

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES 2019-20

mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive state agencies and approved by the direc-6 7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon approval of such plan by the director of the budget. Eligible costs for which 17 18 19 reimbursement processes are not currently 20 established shall be requested by counties 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the county or city of New York, which may 33 include the chief administrative officer 34 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 of children and family services or the 39 40 commissioner of the division of criminal 41 justice services, or other applicable 42 state agencies. The office of children and 43 family services and the division of crimi-44 nal justice services shall provide techni-45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES 2019-20

incurred prior to April 1, 2018, as deter-2 mined and approved by the director of the 3 budget. 4 Notwithstanding any other provision of law 5 to the contrary, all or a portion of the money hereby appropriated may be trans-6 ferred or suballocated to any aid to 7 8 localities, state operations or capital 9 appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may 10 11 then transfer all or a portion of such 12 suballocation between aid to localities, 13 14 state operations or capital to accomplish 15 the intent of this appropriation (80604) ... 200,000,000 16

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 RAISE THE AGE PROGRAM
- 2 General Fund

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- 3 Local Assistance Account 10000
  - By chapter 53, section 1, of the laws of 2018:
    - For services and expenses related to raising the age of juvenile jurisdiction, including but not limited to, juvenile delinquency prevention services, law enforcement services, transportation services including transportation provided by sheriffs, court operational expenses and services, adolescent offender facilities, detention and specialized secure detention services, probation services, placement services, specialized housing services, aftercare services, program oversight and monitoring services, local presentment agency costs, costs of local governments within a county and the city of New York, and other applicable county and city of New York costs.
    - Funds herein appropriated shall be available for incremental state costs associated with raise the age and to reimburse eligible counties and the city of New York for incremental costs associated with raise the age related expenditures, pursuant to section 54-m of the state finance law.
- Provided, however, counties and the city of New York shall submit on 21 22 or after April 1, 2018, a comprehensive plan, in a form and manner 23 prescribed by the office of children and family services and the 24 division of criminal justice services, in consultation with other 25 applicable executive state agencies, as approved by the director of 26 the budget, identifying eligible incremental costs for 27 reimbursement will be requested. Such plans shall be reviewed by the 28 office of children and family services, the division of criminal 29 justice services and other applicable executive state agencies and 30 approved by the director of the budget. Counties and the city of New York may amend such plans, as needed, and resubmit for review by the 31 32 office of children and family services, the division of criminal 33 justice services and other applicable executive state agencies and 34 approval by the director of the budget. For individual counties and 35 the city of New York, availability of funds appropriated herein shall be contingent upon approval of such plan by the director of 36 37 the budget. Eligible costs for which reimbursement processes are not 38 currently established shall be requested by counties and the city of 39 New York through the office of children family services, in a form 40 and manner prescribed by the office of children and family services. 41 Funds appropriated herein may be made available to reimburse coun-42 ties, municipal corporations within counties, and the city of New 43 York for actual expenses incurred as identified in such approved 44 plans. Such sums will be payable upon the submission of claims, 45 which may include vouchers, by the entity or entities designated by 46 the county or city of New York, which may include the chief adminis-47 trative officer of municipal corporations. Such entity or entities 48 shall submit such claims consistent with its plan required herein

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

for approval by the commissioner of the office of children and family services or the commissioner of the division of criminal justice services, or other applicable state agencies. The office of children and family services and the division of criminal justice services shall provide technical assistance to counties and the city of New York to assist in timely coordination of such reimbursement processes. Counties and the city of New York may request reimbursement for reasonable and necessary raise the age related expenditures incurred prior to April 1, 2018, as determined and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, all or a portion of the money hereby appropriated may be transferred or suballocated to any aid to localities appropriation of any state department, agency, or the judiciary and any state department, agency or the judiciary may then transfer all or a portion of such suballocation to state operations to accomplish the intent of this appropriation (80604) ... 100,000,000 ...... (re. \$54,200,000)

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:

For services and expenses of the regional economic development program 6 7 pursuant to a memorandum of understanding to be executed by the 8 governor, the temporary president of the senate, and the speaker of 9 the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority, 10 11 provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 12 13 shall be reduced by six percent of the amount that was undisbursed 14 as of August 15, 2008 (81018) ... 10,000,000 ..... (re. \$5,000,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# WORLD TRADE CENTER -- WORKERS' COMPENSATION BOARD

1	WORKERS' COMPENSATION BOARD WORLD TRADE CENTER PROGRAM
2	Special Revenue Funds - Federal
3	Federal Miscellaneous Operating Grants Fund
4	Federal Grants for Disaster Assistance Account - 25300
5	By chapter 50, section 1, of the laws of 2002, and such amount as trans-
6	ferred by chapter 14, section 1, of the laws of 2003:
7	For transfer to the workers' compensation board for the federal share
8	of services and expenses related to workers' compensation benefit
9	costs related to the September 11, 2001 attack on the New York City
10	World Trade Center, in accordance with federal regulations
11	175,000,000 (re. \$5,100,000)

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