

STATE OF NEW YORK

S. 1501--A

A. 2001--A

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much there-
2 of as shall be sufficient to accomplish the purposes designated by the
3 appropriations, are hereby appropriated and authorized to be paid as
4 hereinafter provided, to the respective public officers and for the
5 fiscal year beginning April 1, 2019.

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 294,303
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

LBD12551-02-9

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular 279,668
 3 -----
 4 Amount available for personal service 279,668
 5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635
 9 -----
 10 Amount available for nonpersonal service 14,635
 11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-
 14 ities incurred prior to April 1, 2019), including travel
 15 outside the state, in accordance with the following
 16 schedule 100,551,944
 17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,
 21 pursuant to section 5 of the legislative
 22 law 7,075,385
 23 For payment of allowances to members desig-
 24 nated by the temporary president, pursuant
 25 to the schedule of such allowances set
 26 forth in section 5-a of the legislative
 27 law 1,289,500
 28 For personal service of employees and for
 29 temporary and expert services of members'
 30 offices and of standing committees:
 31 Personal service-regular 34,004,725
 32 For personal service of employees and for
 33 temporary and expert services for senate
 34 operations:
 35 Personal service-regular 32,244,242
 36 For personal service of employees and for
 37 temporary and expert services for the
 38 senate student program office:
 39 Personal service-regular 158,384
 40 Temporary service 678,750
 41 -----
 42 Amount available for personal service 75,450,986
 43 -----

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

| | | |
|---|---|------------|
| 2 | Supplies and materials | 9,365,595 |
| 3 | Travel | 1,554,141 |
| 4 | Miscellaneous contractual services | 11,557,989 |
| 5 | Equipment | 2,623,233 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service .. | 25,100,958 |
| 8 | | ----- |

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
11 prior to April 1, 2019), including travel outside the
12 state, in accordance with the following schedule 114,543,302
13 =====

14 SCHEDULE

15 PERSONAL SERVICE

| | | |
|----|---|------------|
| 16 | Members, 150, payment of salaries pursuant | |
| 17 | to section 5 of the legislative law | 16,846,154 |
| 18 | For payment of allowances to members desig- | |
| 19 | nated by the speaker pursuant to the | |
| 20 | provisions of section 5-a of the legisla- | |
| 21 | tive law | 1,592,500 |
| 22 | For personal service of employees and for | |
| 23 | temporary and expert services of members' | |
| 24 | offices and of standing committees and | |
| 25 | subcommittees: | |
| 26 | Personal service-regular | 29,700,000 |
| 27 | Temporary service | 2,250,000 |
| 28 | For personal service of employees and for | |
| 29 | temporary and expert services for adminis- | |
| 30 | trative and program support operations: | |
| 31 | Personal service-regular | 37,739,454 |
| 32 | Temporary service | 255,000 |
| 33 | For the Assembly Intern and Youth Partic- | |
| 34 | ipation Program for personal service of | |
| 35 | employees and for temporary and expert | |
| 36 | services: | |
| 37 | Personal service-regular | 255,000 |
| 38 | Temporary service | 1,138,349 |
| 39 | | ----- |
| 40 | Amount available for personal service | 89,776,457 |
| 41 | | ----- |

42 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 43 | Supplies and materials | 7,742,775 |
| 44 | Travel | 2,800,570 |
| 45 | Miscellaneous contractual services | 12,824,330 |
| 46 | Equipment | 1,399,170 |

LEGISLATURE AND JUDICIARY 2019-20

1 -----
 2 Amount available for nonpersonal service ... 24,776,845
 3 -----

4 ASSEMBLY WAYS AND MEANS COMMITTEE

5 For services and expenses (including liabilities incurred
 6 prior to April 1, 2019), including travel outside the
 7 state, in accordance with the following schedule 6,247,987
 8 =====

9 PERSONAL SERVICE

10 Personal service-regular 5,692,817
 11 Temporary service 120,770
 12 -----
 13 Amount available for personal service 5,813,587
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and materials 279,400
 17 Travel 5,000
 18 Contractual services 140,000
 19 Equipment 10,000
 20 -----
 21 Amount available for nonpersonal service 434,400
 22 -----

23 SENATE AND ASSEMBLY JOINT ENTITIES
 24 LEGISLATIVE ETHICS COMMISSION

25 For services and expenses of the Legislative Ethics
 26 Commission (including liabilities incurred prior to
 27 April 1, 2019) pursuant to section 80 of the legislative
 28 law in accordance with the following schedule 403,942
 29 =====

30 PERSONAL SERVICE

31 Personal service-regular 388,275
 32 -----
 33 Amount available for personal service 388,275
 34 -----

35 NONPERSONAL SERVICE

36 Supplies and materials 6,667
 37 Travel 6,000
 38 Contractual services 2,000
 39 Equipment 1,000
 40 -----
 41 Amount available for nonpersonal service 15,667
 42 -----

LEGISLATURE AND JUDICIARY 2019-20

NATIONAL CONFERENCE OF STATE LEGISLATURES

1

2 For a contribution to the National Conference of State

3 Legislatures in accordance with the following schedule 404,062

4 =====

NONPERSONAL SERVICE

5

6 Contractual services 404,062

7 -----

8 Amount available for nonpersonal service 404,062

9 -----

LEGISLATIVE HEALTH SERVICE

10

11 For services and expenses for the operation of the legis-

12 lative health service (including liabilities incurred

13 prior to April 1, 2019) in accordance with the following

14 schedule 226,395

15 =====

PERSONAL SERVICE

16

17 Personal service-regular 198,695

18 -----

19 Amount available for personal service 198,695

20 -----

NONPERSONAL SERVICE

21

22 Supplies and materials 25,700

23 Contractual services 1,000

24 Equipment 1,000

25 -----

26 Amount available for nonpersonal service 27,700

27 -----

LEGISLATIVE LIBRARY

28

29 For services and expenses for the operation of the legis-

30 lative library (including liabilities incurred prior to

31 April 1, 2019) in accordance with the following schedule

32 855,383

33 =====

PERSONAL SERVICE

34

35 Personal service-regular 476,383

36 -----

37 Amount available for personal service 476,383

38 -----

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

| | | |
|---|--|---------|
| 2 | Supplies and materials | 247,500 |
| 3 | Contractual services | 126,500 |
| 4 | Equipment | 5,000 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 379,000 |
| 7 | | ----- |

8 LEGISLATIVE MESSENGER SERVICE

| | | |
|----|---|---------|
| 9 | For services and expenses for the operation of the legis- | |
| 10 | lative messenger service (including liabilities incurred | |
| 11 | prior to April 1, 2019) in accordance with the following | |
| 12 | schedule | 972,841 |
| 13 | | ===== |

14 PERSONAL SERVICE

| | | |
|----|---|---------|
| 15 | Personal service-regular | 970,841 |
| 16 | | ----- |
| 17 | Amount available for personal service | 970,841 |
| 18 | | ----- |

19 NONPERSONAL SERVICE

| | | |
|----|--|-------|
| 20 | Supplies and materials | 2,000 |
| 21 | | ----- |
| 22 | Amount available for nonpersonal service | 2,000 |
| 23 | | ----- |

24 LEGISLATIVE BILL DRAFTING COMMISSION

| | | |
|----|--|------------|
| 25 | For services and expenses, temporary and special services, | |
| 26 | and for expenses of maintenance and operation, including | |
| 27 | travel outside of the state, in accordance with the | |
| 28 | following schedule | 13,941,116 |
| 29 | | ===== |

30 PERSONAL SERVICE

| | | |
|----|---|------------|
| 31 | Personal service-regular | 11,520,322 |
| 32 | Temporary service | 169,240 |
| 33 | | ----- |
| 34 | Amount available for personal service | 11,689,562 |
| 35 | | ----- |

36 NONPERSONAL SERVICE

| | | |
|----|------------------------------|-----------|
| 37 | Supplies and materials | 332,021 |
| 38 | Travel | 50,577 |
| 39 | Contractual services | 1,710,163 |
| 40 | Equipment | 158,793 |
| 41 | | ----- |

LEGISLATURE AND JUDICIARY 2019-20

1 Amount available for nonpersonal service 2,251,554
2 -----

3 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

4 For services and expenses (including liabilities
5 incurred prior to April 1, 2019) of the task force for
6 senate purposes in accordance with the following sche-
7 dule 383,985
8 -----

9 PERSONAL SERVICE

10 Personal service-regular 373,583
11 -----
12 Amount available for personal service 373,583
13 -----

14 NONPERSONAL SERVICE

15 Travel 3,000
16 Contractual services 7,402
17 -----
18 Amount available for nonpersonal service 10,402
19 -----

20 For services and expenses (including liabilities incurred
21 prior to April 1, 2019) of the task force for assembly
22 purposes in accordance with the following schedule 383,985
23 -----

24 PERSONAL SERVICE

25 Personal service-regular 372,785
26 -----
27 Amount available for personal service 372,785
28 -----

29 NONPERSONAL SERVICE

30 Supplies and materials 1,000
31 Travel 1,000
32 Contractual services 9,200
33 -----
34 Amount available for nonpersonal service 11,200
35 -----

36 For services and expenses (including liabilities incurred
37 prior to April 1, 2019) of the task force for joint
38 operations in accordance with the following schedule 1,223,898
39 -----

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular 887,898
 3 -----
 4 Amount available for personal service 887,898
 5 -----

6 NONPERSONAL SERVICE

7 Supplies and materials 17,000
 8 Travel 5,000
 9 Contractual services 106,000
 10 Equipment 208,000
 11 -----
 12 Amount available for nonpersonal service 336,000
 13 -----

14 SPECIAL REVENUE FUNDS -- OTHER
 15 LEGISLATIVE COMPUTER SERVICES FUND

16 For services and expenses of the Legislative Computer
 17 Services Fund in accordance with the following schedule 1,500,000
 18 -----

19 NONPERSONAL SERVICE

20 Contractual services 1,000,000
 21 Equipment 500,000
 22 -----
 23 Amount available for nonpersonal service 1,500,000
 24 -----

25 SENATE RECYCLABLE MATERIALS,
 26 INFORMATION SERVICES AND CONFERENCE FUND

27 For services and expenses of the Senate Recyclable Materi-
 28 als, Information Services and Conference Fund in accord-
 29 ance with the following schedule 50,000
 30 -----

31 NONPERSONAL SERVICE

32 Supplies and materials 50,000
 33 -----
 34 Amount available for nonpersonal service 50,000
 35 -----

36 ASSEMBLY RECYCLABLE MATERIALS,
 37 INFORMATION SERVICES AND CONFERENCE FUND

38 For services and expenses of the Assembly Recyclable Mate-
 39 rials, Information Services and Conference Fund in
 40 accordance with the following schedule 50,000
 41 -----

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials 50,000
 3 -----
 4 Amount available for nonpersonal service 50,000
 5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the
 10 Senate Chamber and other purposes as funded by non-state
 11 grants in accordance with the following schedule 250,000
 12 -----

13 NONPERSONAL SERVICE

14 Contractual services 250,000
 15 -----
 16 Amount available for nonpersonal service 250,000
 17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the
 20 Assembly Chamber and other purposes as funded by non-
 21 state grants in accordance with the following schedule 250,000
 22 -----

23 NONPERSONAL SERVICE

24 Contractual services 250,000
 25 -----
 26 Amount available for nonpersonal service 250,000
 27 -----

LEGISLATURE AND JUDICIARY 2019-20

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated by the appro-
4 priations, are hereby appropriated and authorized to be paid as herein-
5 after provided, to the respective public officers and for the several
6 purposes specified, which amounts shall be available for the fiscal year
7 beginning April 1, 2019.

8 For services and expenses including travel outside the
9 state and the payment of liabilities incurred prior to
10 April 1, 2019 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2019-20

| | APPROPRIATIONS | REAPPROPRIATIONS |
|---|----------------|------------------|
| 13 General Fund - State and Local | 2,064,280,210 | 0 |
| 14 Special Revenue Funds - Federal | 19,000,000 | 15,380,000 |
| 15 Special Revenue Funds - Other | 229,391,677 | 42,300,000 |
| 16 Capital Projects Funds - Other | 25,675,000 | 5,500,000 |
| 17 | ----- | ----- |
| 18 All Funds | 2,338,346,887 | 63,180,000 |
| 19 | ===== | ===== |

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

| Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-------------------|---------------------|----------------------|---------------------|---------------|
| 24 GF-State/Local | 2,060,280,210 | 4,000,000 | 0 | 2,064,280,210 |
| 25 SR-Federal | 19,000,000 | 0 | 0 | 19,000,000 |
| 26 SR-Other | 118,520,508 | 110,871,169 | 0 | 229,391,677 |
| 27 CP-Other | 0 | 0 | 25,675,000 | 24,000,000 |
| 28 | ----- | ----- | ----- | ----- |
| 29 All Funds | 2,197,800,718 | 114,871,169 | 25,675,000 | 2,336,671,887 |
| 30 | ===== | ===== | ===== | ===== |

31 SCHEDULE

32 Notwithstanding any provision of law, the amount appropri-
33 ated for any program within a major purpose within this
34 schedule may be increased or decreased in any amount by
35 interchange with any other program in any other major
36 purpose, or with any appropriation in section three of
37 this act, with the approval of the chief administrator
38 of the courts.

39 COURTS OF ORIGINAL JURISDICTION 1,825,445,735
40 -----

41 General Fund / State Operations
42 State Purposes Account

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

| | | |
|---|--|---------------|
| 2 | Personal service - regular | 1,472,147,829 |
| 3 | Personal service - temporary | 1,196,073 |
| 4 | Personal service - holiday / overtime | |
| 5 | compensation | 30,275,092 |
| 6 | | ----- |
| 7 | Amount available for personal service | 1,503,618,994 |
| 8 | | ----- |

9 NONPERSONAL SERVICE

| | | |
|----|--|---------------|
| 10 | Supplies and Materials | 21,480,791 |
| 11 | Travel | 2,381,720 |
| 12 | Contractual Services | 221,430,797 |
| 13 | Equipment | 1,753,879 |
| 14 | | ----- |
| 15 | Amount available for nonpersonal service ... | 247,047,187 |
| 16 | | ----- |
| 17 | Program account subtotal | 1,750,666,181 |
| 18 | | ----- |

19 Special Revenue Funds - Other / State Operations
20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by
22 section 94-a of the state finance law.

23 PERSONAL SERVICE

| | | |
|----|---|------------|
| 24 | Personal service - regular | 21,760,206 |
| 25 | Personal service - holiday / overtime | |
| 26 | compensation | 5,025 |
| 27 | | ----- |
| 28 | Amount available for personal service | 21,765,231 |
| 29 | | ----- |

30 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 31 | Supplies and Materials | 234,795 |
| 32 | Travel | 6,730 |
| 33 | Contractual Services | 3,140,060 |
| 34 | | ----- |
| 35 | Amount available for nonpersonal service | 3,381,585 |
| 36 | | ----- |
| 37 | Program fund subtotal | 25,146,816 |
| 38 | | ----- |

39 Special Revenue Funds - Other / State Operations
40 Judiciary Data Processing Offset Fund

41 For services and expenses as provided by
42 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service - regular 26,533,884

3 -----

4 Program fund subtotal 26,533,884

5 -----

6 Special Revenue Funds - Other / State Operations

7 Court Facilities Incentive Aid Fund

8 PERSONAL SERVICE

9 Personal service - regular 637,909

10 -----

11 Program fund subtotal 637,909

12 -----

13 Special Revenue Funds - Federal / State Operations

14 Federal Operating Grants Fund

15 Federal Miscellaneous Grants (Operating) Account

16 MAINTENANCE UNDISTRIBUTED

17 For services and expenses including travel

18 outside the state and the payment of

19 liabilities incurred prior to April 1,

20 2019 9,500,000

21 -----

22 Program account subtotal 9,500,000

23 -----

24 Special Revenue Funds - Federal / State Operations

25 Federal Grants - Health and Human Services

26 MAINTENANCE UNDISTRIBUTED

27 For services and expenses including travel

28 outside the state and the payment of lia-

29 bilities incurred prior to April 1, 2019 9,500,000

30 -----

31 Program account subtotal 9,500,000

32 -----

33 Special Revenue Funds - Other / State Operations

34 Miscellaneous Special Revenue Fund

35 PERSONAL SERVICE

36 Personal service - regular 918,695

37 -----

38 Amount available for personal service 918,695

39 -----

LEGISLATURE AND JUDICIARY 2019-20

| | | |
|----|--|------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Supplies and Materials | 750 |
| 3 | Travel | 1,500 |
| 4 | Contractual Services | 2,540,000 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service ... | 2,542,250 |
| 7 | | ----- |
| 8 | Program fund subtotal | 3,460,945 |
| 9 | | ----- |
| 10 | COURT OF APPEALS | 17,699,723 |
| 11 | | ----- |
| 12 | General Fund / State Operations | |
| 13 | State Purposes Account | |
| 14 | PERSONAL SERVICE | |
| 15 | Personal service - regular | 15,748,000 |
| 16 | Personal service - holiday / overtime | |
| 17 | compensation | 105,000 |
| 18 | | ----- |
| 19 | Amount available for personal service | 15,853,000 |
| 20 | | ----- |
| 21 | NONPERSONAL SERVICE | |
| 22 | Supplies and Materials | 970,448 |
| 23 | Travel | 378,610 |
| 24 | Contractual Services | 497,665 |
| 25 | | ----- |
| 26 | Amount available for nonpersonal service | 1,846,723 |
| 27 | | ----- |
| 28 | Program account subtotal | 17,699,723 |
| 29 | | ----- |
| 30 | APPELLATE COURT OPERATIONS | 89,387,940 |
| 31 | | ----- |
| 32 | General Fund / State Operations | |
| 33 | State Purposes Account | |
| 34 | PERSONAL SERVICE | |
| 35 | Personal service - regular | 84,177,766 |
| 36 | Personal service - temporary | 169,929 |
| 37 | Personal service - holiday / overtime | |
| 38 | compensation | 290,130 |
| 39 | | ----- |
| 40 | Amount available for personal service | 84,637,825 |
| 41 | | ----- |

LEGISLATURE AND JUDICIARY 2019-20

| | | |
|----|--|-------------|
| 1 | NONPERSONAL SERVICE | |
| 2 | Supplies and Materials | 2,475,303 |
| 3 | Travel | 453,230 |
| 4 | Contractual Services | 1,660,122 |
| 5 | Equipment | 161,460 |
| 6 | | ----- |
| 7 | Amount available for nonpersonal service | 4,750,115 |
| 8 | | ----- |
| 9 | Program account subtotal | 89,387,940 |
| 10 | | ----- |
| 11 | APPELLATE AUXILIARY OPERATIONS | 228,066,875 |
| 12 | | ----- |
| 13 | General Fund / State Operations | |
| 14 | State Purposes Account | |
| 15 | PERSONAL SERVICE | |
| 16 | Personal service - regular | 31,417,361 |
| 17 | Personal service - temporary | 41,819 |
| 18 | Personal service - holiday / overtime | |
| 19 | compensation | 1,200 |
| 20 | | ----- |
| 21 | Amount available for personal service | 31,460,380 |
| 22 | | ----- |
| 23 | NONPERSONAL SERVICE | |
| 24 | Supplies and Materials | 353,647 |
| 25 | Travel | 390,300 |
| 26 | Contractual Services | 148,945,207 |
| 27 | | ----- |
| 28 | Amount available for nonpersonal service ... | 149,689,154 |
| 29 | | ----- |
| 30 | Program account subtotal | 181,149,534 |
| 31 | | ----- |
| 32 | Special Revenue Funds - Other / State Operations | |
| 33 | Attorney Licensing Fund | |
| 34 | For services and expenses funded from fees | |
| 35 | required pursuant to section 468-a of the | |
| 36 | judiciary law. | |
| 37 | PERSONAL SERVICE | |
| 38 | Personal service - regular | 16,529,470 |
| 39 | Personal service - holiday / overtime | |
| 40 | compensation | 16,000 |
| 41 | | ----- |
| 42 | Amount available for personal service | 16,545,470 |
| 43 | | ----- |

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

| | | |
|---|--|------------|
| 2 | Supplies and Materials | 313,711 |
| 3 | Travel | 103,200 |
| 4 | Contractual Services | 4,954,960 |
| 5 | | ----- |
| 6 | Amount available for nonpersonal service | 5,371,871 |
| 7 | | ----- |
| 8 | Program fund subtotal | 21,917,341 |
| 9 | | ----- |

10 Special Revenue Funds - Other / State Operations
 11 Indigent Legal Services Fund

12 For services and expenses as provided by
 13 section 98-b of the state finance law.

14 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 15 | Contractual Services | 25,000,000 |
| 16 | | ----- |
| 17 | Amount available for nonpersonal service | 25,000,000 |
| 18 | | ----- |
| 19 | Program fund subtotal | 25,000,000 |
| 20 | | ----- |

21 ADMINISTRATION AND GENERAL SUPPORT 24,453,840
 22 -----

23 General Fund / State Operations
 24 State Purposes Account

25 PERSONAL SERVICE

| | | |
|----|---|------------|
| 26 | Personal service - regular | 18,367,569 |
| 27 | Personal service - holiday / overtime | |
| 28 | compensation | 4,500 |
| 29 | | ----- |
| 30 | Amount available for personal service | 18,372,069 |
| 31 | | ----- |

32 NONPERSONAL SERVICE

| | | |
|----|--|------------|
| 33 | Supplies and Materials | 149,585 |
| 34 | Travel | 671,000 |
| 35 | Contractual Services | 2,184,178 |
| 36 | | ----- |
| 37 | Amount available for nonpersonal service | 3,004,763 |
| 38 | | ----- |
| 39 | Program account subtotal | 21,376,832 |
| 40 | | ----- |

41 Special Revenue Funds - Other / State Operations
 42 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service - regular 1,196,129

3 -----

4 Amount available for personal service 1,196,129

5 -----

6 NONPERSONAL SERVICE

7 Supplies and Materials 1,150

8 Travel 2,500

9 Contractual Services 4,600

10 -----

11 Amount available for nonpersonal service 8,250

12 -----

13 Program fund subtotal 1,204,379

14 -----

15 Special Revenue Funds - Other / State Operations

16 Attorney Licensing Fund

17 For services and expenses funded from fees

18 required pursuant to section 468-a of the

19 judiciary law.

20 PERSONAL SERVICE

21 Personal service - regular 893,879

22 -----

23 Amount available for personal service 893,879

24 -----

25 NONPERSONAL SERVICE

26 Supplies and Materials 89,000

27 Travel 750

28 Contractual Services 889,000

29 -----

30 Amount available for nonpersonal service 978,750

31 -----

32 Program fund subtotal 1,872,629

33 -----

34 LAWYERS' CLIENT PROTECTION 12,746,605

35 -----

36 Special Revenue Funds - Other / State Operations

37 Lawyers' Fund for Client Protection of the State of New York

38 For expenses associated with the operation

39 of the Lawyers' Fund for Client Protection

40 of the State of New York; provided that,

41 notwithstanding any other provision of law

42 to the contrary, and in accordance with

LEGISLATURE AND JUDICIARY 2019-20

1 section 4 of the state finance law, the
 2 state comptroller is hereby authorized and
 3 directed to transfer, upon the request of
 4 the chief administrator of the courts, up
 5 to \$3,750,000 from the Special Revenue
 6 Funds - Other/State Operations Attorney
 7 Licensing Fund to the Lawyers' Fund for
 8 Client Protection of the State of New York
 9 on or before March 31, 2020.

10 PERSONAL SERVICE

11 Personal service - regular 592,535
 12 -----
 13 Amount available for personal service 592,535
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 25,000
 17 Travel 20,000
 18 Contractual Services 12,109,070
 19 -----
 20 Amount available for nonpersonal service 12,154,070
 21 -----
 22 Program fund subtotal 12,746,605
 23 -----

24 AID TO LOCALITIES 114,871,169
 25 -----

26 General Fund / Aid to Localities
 27 Local Assistance Account

28 MAINTENANCE UNDISTRIBUTED

29 For services and expenses associated with
 30 the justice court assistance program 4,000,000
 31 -----
 32 Program account subtotal 4,000,000
 33 -----

34 Special Revenue Funds - Other / Aid to Localities
 35 Court Facilities Incentive Aid Fund

36 For expenses necessary to implement the
 37 provisions of law relating to the furnish-
 38 ing of court facilities and the provisions
 39 of section 219-a of the judiciary law;
 40 provided that, notwithstanding any other
 41 provision of law to the contrary, and in
 42 accordance with section 4 of the state
 43 finance law, where monies in the court
 44 facilities incentive aid fund, including

LEGISLATURE AND JUDICIARY 2019-20

1 such monies as may be transferred thereto
 2 pursuant to subdivision 6 of section 94 of
 3 the state finance law, are insufficient to
 4 meet vouchers presented for payment
 5 charged to this appropriation or for
 6 transfers made pursuant to paragraph (b)
 7 of subdivision 2 of such section, the
 8 state comptroller is hereby authorized and
 9 directed to transfer, upon the request of
 10 the chief administrator of the courts,
 11 sufficient monies to meet such vouchers or
 12 to permit such transfers, not exceeding
 13 \$55,000,000 from the General Fund to the
 14 Court Facilities Incentive Aid Fund on or
 15 before March 31, 2020.

16 MAINTENANCE UNDISTRIBUTED

| | | |
|----|--|-------------|
| 17 | For services and expenses associated with | |
| 18 | the court facilities incentive aid program | |
| 19 | | 110,871,169 |
| 20 | | ----- |
| 21 | Program fund subtotal | 110,871,169 |
| 22 | | ----- |

LEGISLATURE AND JUDICIARY 2019-20

1 CAPITAL PROJECTS 2019-20

2 For the comprehensive construction programs, purposes and
3 projects as herein specified in accordance with the
4 following schedule:

| | | |
|---|--------------------------------------|----------------|
| 5 | | APPROPRIATIONS |
| 6 | Capital Projects Funds - Other | 25,675,000 |
| 7 | | ----- |
| 8 | All Funds | 25,675,000 |
| 9 | | ===== |

| | | |
|----|--|------------|
| 10 | IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI- | |
| 11 | ATIVE PROGRAM (CCP) | 25,675,000 |
| 12 | | ----- |

13 Capital Projects Funds - Other
14 Capital Projects Fund
15 Program Improvement/Change Purpose

| | | |
|----|---|------------|
| 16 | For services and expenses related to the | |
| 17 | acquisition and development of technology, | |
| 18 | including but not limited to equipment, | |
| 19 | software and services (52011901) | 18,000,000 |
| 20 | For services and expenses related to alter- | |
| 21 | ations and improvements for health and | |
| 22 | safety in courthouses (52021901) | 3,000,000 |
| 23 | For services and expenses related to the | |
| 24 | creation, management, protection and pres- | |
| 25 | ervation of records of the unified court | |
| 26 | system, including but not limited to digi- | |
| 27 | tal scanners, shelving and filing systems | |
| 28 | (52041901) | 2,000,000 |
| 29 | For expenses related to the acquisition of | |
| 30 | equipment required upon general facility | |
| 31 | renovation or upgrade (52031901) | 1,000,000 |

32 Capital Projects Funds - Other
33 Miscellaneous Capital Projects Fund
34 Judiciary Equitable Sharing Agreement - Treasury Account
35 Program Improvement or Program Change Purpose

| | | |
|----|--|-----------|
| 36 | For moneys to the judiciary for the treasury | |
| 37 | department federal equitable sharing | |
| 38 | agreement to be used for law enforcement | |
| 39 | purposes | 1,675,000 |

LEGISLATURE AND JUDICIARY 2019-20

1 NEW YORK INTEREST ON LAWYER ACCOUNT 2019-2020

2 For expenses in accordance with the following schedule:

3 APPROPRIATIONS

| | | |
|---|--------------------------------------|------------|
| 4 | General Fund - State and Local | 15,000,000 |
| 5 | | ----- |
| 6 | All Funds | 15,000,000 |
| 7 | | ===== |

8 JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

| 9 Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-------------------|------------------|-------------------|------------------|------------|
| 10 ----- | ----- | ----- | ----- | ----- |
| 12 GF-State/Local | 0 | 15,000,000 | 0 | 15,000,000 |
| 13 ----- | ----- | ----- | ----- | ----- |
| 14 All Funds | 0 | 15,000,000 | 0 | 15,000,000 |
| 15 ===== | ===== | ===== | ===== | ===== |

16 SCHEDULE

| | |
|-----------------------|------------|
| 17 IOLA SUPPORT | 15,000,000 |
| 18 | ----- |

19 General Fund / Aid to Localities
 20 Local Assistance Account

21 For suballocation to the board of trustees of the New York
 22 Interest on Lawyer Account (IOLA) Fund, at the direction
 23 of the chief administrator of the courts, for services
 24 and expenses associated with operation of section 97-v
 25 of the state finance law, as added by chapter 659 of the
 26 laws of 1983; provided, however, such direction shall be
 27 given not later than thirty days after this act shall
 28 become law.

29 MAINTENANCE UNDISTRIBUTED

| | |
|---|------------|
| 30 For services and expenses in relation to | |
| 31 IOLA | 15,000,000 |
| 32 | ----- |

LEGISLATURE AND JUDICIARY 2019-20

1 GENERAL STATE CHARGES 2019-20

2 For services and expenses including travel outside the
3 state and the payment of liabilities incurred prior to
4 April 1, 2019 in accordance with the following schedule:

5 APPROPRIATIONS

| | | |
|----|--------------------------------------|-------------|
| 6 | General Fund - State and Local | 782,891,771 |
| 7 | Special Revenue Funds - Other | 31,923,208 |
| 8 | | ----- |
| 9 | All Funds | 814,814,979 |
| 10 | | ===== |

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

| 12 Fund Type | State Operations | Aid to Localities | Capital Projects | Total |
|-------------------|------------------|-------------------|------------------|-------------|
| 13 ----- | ----- | ----- | ----- | ----- |
| 14 GF-State/Local | 782,891,771 | 0 | 0 | 782,891,771 |
| 15 SR-Other | 31,923,208 | 0 | 0 | 31,923,208 |
| 16 ----- | ----- | ----- | ----- | ----- |
| 17 All Funds | 814,814,979 | 0 | 0 | 814,814,979 |
| 18 ===== | ===== | ===== | ===== | ===== |
| 19 | | | | |

20 SCHEDULE

21 GENERAL STATE CHARGES 814,814,979
22 -----

23 General Fund / State Operations
24 State Purposes Account

25 FRINGE BENEFITS

26 For Fringe Benefits 782,891,771
27 -----
28 Program account subtotal 782,891,771
29 -----

30 Special Revenue Funds - Other / State Operations
31 Attorney Licensing Fund

32 FRINGE BENEFITS

33 For Fringe Benefits 8,413,975
34 -----
35 Program fund subtotal 8,413,975
36 -----

37 Special Revenue Funds - Other / State Operations
38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2019-20

| | | |
|---|--|---------|
| 1 | FRINGE BENEFITS | |
| 2 | For Fringe Benefits | 869,069 |
| 3 | | ----- |
| 4 | Program fund subtotal | 869,069 |
| 5 | | ----- |
| 6 | Special Revenue Funds - Other / State Operations | |
| 7 | Lawyers' Fund for Client Protection | |

| | | |
|----|---|---------|
| 8 | FRINGE BENEFITS | |
| 9 | For Fringe Benefits | 223,627 |
| 10 | | ----- |
| 11 | Program fund subtotal | 223,627 |
| 12 | | ----- |
| 13 | Special Revenue Funds - Other / State Operations | |
| 14 | New York City County Clerks' Operations Offset Fund | |

| | | |
|----|--|------------|
| 15 | FRINGE BENEFITS | |
| 16 | For Fringe Benefits | 12,401,452 |
| 17 | | ----- |
| 18 | Program fund subtotal | 12,401,452 |
| 19 | | ----- |
| 20 | Special Revenue Funds - Other / State Operations | |
| 21 | Judiciary Data Processing Offset Fund | |

| | | |
|----|-----------------------------|------------|
| 22 | FRINGE BENEFITS | |
| 23 | For Fringe Benefits | 10,015,085 |
| 24 | | ----- |
| 25 | Program fund subtotal | 10,015,085 |
| 26 | | ----- |

LEGISLATURE AND JUDICIARY 2019-20

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2019.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund
14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2018:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2018
18 4,500,000 (re. \$4,500,000)

19 By chapter 51, section 2, of the laws of 2017, as reappropriated by
20 chapter 51, section 3, of the laws of 2018:
21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2017
23 3,500,000 (re. \$2,200,000)

24 By chapter 51, section 2, of the laws of 2016, as reappropriated by
25 chapter 51, section 3, of the laws of 2018:
26 For services and expenses including travel outside the state and the
27 payment of liabilities incurred prior to April 1, 2016
28 2,500,000 (re. \$950,000)

29 By chapter 51, section 2, of the laws of 2015, as reappropriated by
30 chapter 51, section 3, of the laws of 2018:
31 For services and expenses including travel outside the state and the
32 payment of liabilities incurred prior to April 1, 2015
33 2,500,000 (re. \$50,000)

34 Special Revenue Funds - Federal / State Operations
35 Federal Grants - Health and Human Services

36 By chapter 51, section 2, of the laws of 2018:
37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2018
39 5,500,000 (re. \$5,500,000)

40 By chapter 51, section 2, of the laws of 2017, as reappropriated by
41 chapter 51, section 3, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses including travel outside the state and the
 2 payment of liabilities incurred prior to April 1, 2017
 3 5,000,000 (re. \$1,500,000)

4 By chapter 51, section 2, of the laws of 2016, as reappropriated by
 5 chapter 51, section 3, of the laws of 2018:
 6 For services and expenses including travel outside the state and the
 7 payment of liabilities incurred prior to April 1, 2016
 8 6,000,000 (re. \$380,000)

9 By chapter 51, section 2, of the laws of 2015, as reappropriated by
 10 chapter 51, section 3, of the laws of 2018:
 11 For services and expenses including travel outside the state and the
 12 payment of liabilities incurred prior to April 1, 2015
 13 5,500,000 (re. \$250,000)

14 By chapter 51, section 2, of the laws of 2014, as reappropriated by
 15 chapter 51, section 3, of the laws of 2018:
 16 For services and expenses including travel outside the state and the
 17 payment of liabilities incurred prior to April 1, 2014
 18 4,500,000 (re. \$50,000)

19 Special Revenue Funds - Other / State Operations
 20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2018:
 22 Contractual Services ... 1,538,921 (re. \$1,350,000)

23 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 24 chapter 51, section 3, of the laws of 2018:
 25 Contractual Services ... 3,037,878 (re. \$850,000)

26 By chapter 51, section 2, of the laws of 2016, as reappropriated by
 27 chapter 51, section 3, of the laws of 2018:
 28 Contractual Services ... 1,037,878 (re. \$100,000)

29 AID TO LOCALITIES

30 Special Revenue Funds - Other / Aid to Localities
 31 Court Facilities Incentive Aid Fund

32 By chapter 51, section 2, of the laws of 2018:
 33 For expenses necessary to implement the provisions of law relating to
 34 the furnishing of court facilities and the provisions of section
 35 219-a of the judiciary law; provided that, notwithstanding any other
 36 provision of law to the contrary, and in accordance with section 4
 37 of the state finance law, where monies in the court facilities
 38 incentive aid fund, including such monies as may be transferred
 39 thereto pursuant to subdivision 6 of section 94 of the state finance
 40 law, are insufficient to meet vouchers presented for payment charged
 41 to this appropriation or for transfers made pursuant to paragraph
 42 (b) of subdivision 2 of such section, the state comptroller is here-
 43 by authorized and directed to transfer, upon the request of the
 44 chief administrator of the courts, sufficient monies to meet such

LEGISLATURE AND JUDICIARY 2019-20

1 vouchers or to permit such transfers, not exceeding \$55,000,000 from
2 the General Fund to the Court Facilities Incentive Aid Fund on or
3 before March 31, 2019.

4 For services and expenses associated with the court facilities incen-
5 tive aid program ... 108,761,202 (re. \$20,000,000)

6 By chapter 51, section 2, of the laws of 2017, as reappropriated by
7 chapter 51, section 3, of the laws of 2018:

8 For expenses necessary to implement the provisions of law relating to
9 the furnishing of court facilities and the provisions of section
10 219-a of the judiciary law; provided that, notwithstanding any other
11 provision of law to the contrary, and in accordance with section 4
12 of the state finance law, where monies in the court facilities
13 incentive aid fund, including such monies as may be transferred
14 thereto pursuant to subdivision 6 of section 94 of the state finance
15 law, are insufficient to meet vouchers presented for payment charged
16 to this appropriation or for transfers made pursuant to paragraph
17 (b) of subdivision 2 of such section, the state comptroller is here-
18 by authorized and directed to transfer, upon the request of the
19 chief administrator of the courts, sufficient monies to meet such
20 vouchers or to permit such transfers, not exceeding \$55,000,000 from
21 the General Fund to the Court Facilities Incentive Aid Fund on or
22 before March 31, 2018.

23 For services and expenses associated with the court facilities incentive
24 aid program ... 106,838,118 (re. \$20,000,000)

25 Total reappropriations for state operations and aid to
26 localities 57,680,000
27 =====

28 CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

29 COURTHOUSE IMPROVEMENTS (CCP)

30 Capital Projects Fund
31 Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reapporpriated by
33 chapter 51, section 3, of the laws of 2018:

34 For expenses associated with the acquisition of and improvements to a
35 training academy in Kings County for the training of court security
36 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

37 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
38 section 3, of the laws of 2012, as reappropriated by chapter 51,
39 section 3, of the laws of 2018:

40 For expenses associated with the acquisition of and improvements to a
41 training academy in Kings County for the training of court security
42 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

43 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
44 (CCP)

45 Capital Projects Funds - Other

LEGISLATURE AND JUDICIARY 2019-20

1 Capital Projects Fund
2 Program Improvement/Change Purpose

3 By chapter 51, section 2, of the laws of 2018:
4 For services and expenses related to the acquisition and development
5 of technology, including but not limited to equipment, software and
6 services (52011801) ... 12,000,000 (re. \$2,000,000)
7 For services and expenses related to the creation, management,
8 protection and preservation of records of the unified court system,
9 including but not limited to digital scanners, shelving and filing
10 systems (52041801) ... 2,000,000 (re. \$1,000,000)
11 For services and expenses related to alterations and improvements for
12 health and safety in courthouses (52021801)
13 3,000,000 (re. \$500,000)

14 Total reappropriations for capital projects 5,500,000
15 =====

LEGISLATURE AND JUDICIARY 2019-20

1 § 4. The several amounts named herein, or so much thereof as shall be
2 sufficient to accomplish the purpose designated, being the unexpended
3 balances of prior year's appropriations, are hereby reappropriated from
4 the same funds and made available for the same purposes as the prior
5 year's appropriations, unless amended herein, for the state fiscal year
6 beginning April 1, 2019.

7 For the purpose of complying with the state finance law, the chapter,
8 section, and year of the last act reappropriating a former original
9 appropriation or any part thereof was, unless otherwise indicated, chap-
10 ter 51, section 4, of the laws of 2018. Where the full text of law being
11 continued is not shown, leader dots ... are used. However, unless a
12 change is clearly indicated by the use of brackets [-] for deletions and
13 italics for additions, the purposes, amounts, funding source and all
14 other aspects pertinent to each item of appropriation shall be as last
15 appropriated.

16 THE LEGISLATURE

17 GENERAL FUND / STATE OPERATIONS
18 STATE PURPOSES ACCOUNT

19 THE SENATE

20 SCHEDULE

21 PERSONAL SERVICE

22 By chapter 51, section 1, of the laws of 2018:

- 23 For payment of salaries to Members, 63, pursuant to section 5 of the
- 24 legislative law ... 5,008,500 (re. \$264,000)
- 25 For payment of allowances to members designated by the temporary pres-
- 26 ident, pursuant to the schedule of such allowances set forth in
- 27 section 5-a of the legislative law ... 1,289,500 (re. \$541,377)
- 28 For personal service of employees and for temporary and expert
- 29 services of members' offices and of standing committees:
- 30 Personal service-regular ... 33,504,725 (re. \$993,978)
- 31 For personal service of employees and for temporary and expert
- 32 services for senate operations:
- 33 Personal service-regular ... 30,813,162 (re. \$67,930)
- 34 For personal service of employees and for temporary and expert
- 35 services for the senate student program office:
- 36 Personal service-regular ... 158,384 (re. \$18,561)
- 37 Temporary service ... 678,750 (re. \$48,361)

38 By chapter 51, section 1, of the laws of 2017:

- 39 For payment of allowances to members designated by the temporary pres-
- 40 ident, pursuant to the schedule of such allowances set forth in
- 41 section 5-a of the legislative law ... 1,289,500 (re. \$297,125)
- 42 For personal service of employees and for temporary and expert
- 43 services of members' offices and of standing committees:
- 44 Personal service-regular ... 33,004,725 (re. \$529,895)
- 45 For personal service of employees and for temporary and expert
- 46 services for senate operations:
- 47 Personal service-regular ... 29,419,947 (re. \$576,774)

LEGISLATURE AND JUDICIARY 2019-20

1 For personal service of employees and for temporary and expert
 2 services for the senate student program office:
 3 Personal service-regular ... 158,384 (re. \$22,899)
 4 Temporary service ... 678,750 (re. \$82,571)

5 By chapter 51, section 1, of the laws of 2016:
 6 For payment of allowances to members designated by the temporary pres-
 7 ident, pursuant to the schedule of such allowances set forth in
 8 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
 9 For personal service of employees and for temporary and expert
 10 services of members' offices and of standing committees:
 11 Personal service-regular ... 32,404,725 (re. \$5,808,262)
 12 For personal service of employees and for temporary and expert
 13 services for senate operations:
 14 Personal service-regular ... 27,984,758 (re. \$1,553,301)
 15 For personal service of employees and for temporary and expert
 16 services for the senate student program office:
 17 Personal service-regular ... 158,384 (re. \$15,334)
 18 Temporary service ... 593,939 (re. \$31,504)

19 By chapter 51, section 1, of the laws of 2015:
 20 For payment of allowances to members designated by the temporary pres-
 21 ident, pursuant to the schedule of such allowances set forth in
 22 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
 23 For personal service of employees and for temporary and expert
 24 services for the senate student program office:
 25 Personal service-regular ... 158,384 (re. \$21,504)
 26 Temporary service ... 593,939 (re. \$141,722)

27 By chapter 51, section 1, of the laws of 2014:
 28 For payment of allowances to members designated by the temporary pres-
 29 ident, pursuant to the schedule of such allowances set forth in
 30 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
 31 For personal service of employees and for temporary and expert
 32 services for the senate student program office:
 33 Personal service-regular ... 158,384 (re. \$27,413)

34 By chapter 51, section 1, of the laws of 2013:
 35 For payment of allowances to members designated by the temporary pres-
 36 ident, pursuant to the schedule of such allowances set forth in
 37 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
 38 For personal service of employees and for temporary and expert
 39 services for the senate student program office:
 40 Personal service-regular ... 158,384 (re. \$32,261)

41 By chapter 51, section 1, of the laws of 2012:
 42 For payment of allowances to members designated by the temporary pres-
 43 ident, pursuant to the schedule of such allowances set forth in
 44 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
 45 For personal service of employees and for temporary and expert
 46 services for the senate student program office:
 47 Personal service-regular ... 158,384 (re. \$42,528)

48 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2019-20

1 For personal service of employees and for temporary and expert
 2 services for the senate student program office:
 3 Personal service-regular ... 158,384 (re. \$63,384)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2018:
 6 Supplies and materials ... 9,365,595 (re. \$3,515,569)
 7 Travel ... 1,554,141 (re. \$1,554,141)
 8 Miscellaneous contractual services ... 11,557,989 ... (re. \$8,557,989)
 9 Equipment ... 2,623,233 (re. \$2,623,233)

10 By chapter 51, section 1, of the laws of 2017:
 11 Supplies and materials ... 9,365,595 (re. \$4,355,598)
 12 Travel ... 1,554,141 (re. \$1,554,141)
 13 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,383,390)
 14 Equipment ... 2,623,233 (re. \$1,154,944)

15 By chapter 51, section 1, of the laws of 2016:
 16 Supplies and materials ... 8,728,485 (re. \$5,000)
 17 Travel ... 1,554,141 (re. \$1,553,960)
 18 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,280,746)
 19 Equipment ... 2,623,233 (re. \$1,395,032)

20 By chapter 51, section 1, of the laws of 2015:
 21 Supplies and materials ... 8,728,485 (re. \$5,000)
 22 Travel ... 1,554,141 (re. \$1,377,200)
 23 Miscellaneous contractual services ... 11,557,989 ... (re. \$1,909,845)

24 By chapter 51, section 1, of the laws of 2014:
 25 Miscellaneous contractual services ... 11,557,989 ... (re. \$2,806,054)

26 By chapter 51, section 1, of the laws of 2013:
 27 Miscellaneous contractual services ... 11,557,989 (re. \$5,000)

28 THE ASSEMBLY

29 SCHEDULE

30 PERSONAL SERVICE

31 By chapter 51, section 1, of the laws of 2018:
 32 Members, 150, payment of salaries pursuant to section 5 of the legis-
 33 lative law ... 11,925,000 (re. \$1,562,481)
 34 For payment of allowances to members designated by the speaker pursu-
 35 ant to the provisions of section 5-a of the legislative law ...
 36 1,592,500 (re. \$434,004)
 37 For personal service of employees and for temporary and expert
 38 services of members' offices and of standing committees and subcom-
 39 mittees:
 40 Personal service-regular ... 28,900,000 (re. \$3,007,801)
 41 Temporary service ... 2,200,000 (re. \$528,952)
 42 For personal service of employees and for temporary and expert
 43 services for administrative and program support operations:

LEGISLATURE AND JUDICIARY 2019-20

1 Personal service-regular ... 36,900,000 (re. \$9,909,887)
 2 Temporary service ... 250,000 (re. \$161,276)
 3 For the Assembly Intern and Youth Program for personal service of
 4 employees and for temporary and expert services:
 5 Personal service-regular ... 250,000 (re. \$18,628)
 6 Temporary service ... 1,108,349 (re. \$74,541)

7 By chapter 51, section 1, of the laws of 2017:
 8 For payment of allowances to members designated by the speaker pursu-
 9 ant to the provisions of section 5-a of the legislative law ...
 10 1,592,500 (re. \$124,511)
 11 For personal service of employees and for temporary and expert
 12 services of members' offices and of standing committees and subcom-
 13 mittees:
 14 Personal service - regular ... 23,805,573 (re. \$684,087)
 15 Temporary service ... 2,329,819 (re. \$199,672)
 16 For personal service of employees and for temporary and expert
 17 services for administrative and program support operations:
 18 Personal service - regular ... 39,933,891 (re. \$6,817,257)
 19 Temporary service ... 474,734 (re. \$392,339)
 20 For the Assembly Intern and Youth Participation Program for personal
 21 service of employees and for temporary and expert services:
 22 Personal service - regular ... 230,270 (re. \$2,631)

23 By chapter 51, section 1, of the laws of 2016:
 24 For payment of allowances to members designated by the speaker pursu-
 25 ant to the provisions of section 5-a of the legislative law ...
 26 1,592,500 (re. \$105,226)
 27 For personal service of employees and for temporary and expert
 28 services of members' offices and of standing committees and subcom-
 29 mittees:
 30 Personal service-regular ... 23,112,207 (re. \$41,716)
 31 Temporary service ... 2,261,960 (re. \$504,618)
 32 For personal service of employees and for temporary and expert
 33 services for administrative and program support operations:
 34 Personal service-regular ... 38,770,768 (re. \$3,509,632)
 35 Temporary service ... 460,907 (re. \$353,008)
 36 For the Assembly Intern and Youth Participation Program for personal
 37 service of employees and for temporary and expert services:
 38 Personal service-regular ... 223,563 (re. \$5,924)

39 By chapter 51, section 1, of the laws of 2015:
 40 For payment of allowances to members designated by the speaker pursu-
 41 ant to the provisions of section 5-a of the legislative law
 42 1,592,500 (re. \$106,267)

43 By chapter 51, section 1, of the laws of 2014:
 44 For payment of allowances to members designated by the speaker pursu-
 45 ant to the provisions of section 5-a of the legislative law ...
 46 1,592,500 (re. \$125,778)

47 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2019-20

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law ...
 3 1,592,500 (re. \$114,994)
 4 For personal service of employees and for temporary and expert
 5 services for administrative and program support operations:
 6 Temporary service ... 460,907 (re. \$171,084)

7 By chapter 51, section 1, of the laws of 2012:
 8 For payment of allowances to members designated by the speaker pursu-
 9 ant to the provisions of section 5-a of the legislative law ...
 10 1,592,500 (re. \$228,569)

11 By chapter 51, section 1, of the laws of 1992:
 12 Members, 150, payment of salaries pursuant to section 5 of the legis-
 13 lative law 8,625,000 (re. \$5,528)

14 NONPERSONAL SERVICE

15 By chapter 51, section 1, of the laws of 2018:
 16 Supplies and materials ... 7,692,775 (re. \$507,491)
 17 Travel ... 2,800,570 (re. \$1,061,427)
 18 Miscellaneous contractual services ... 12,474,330 ... (re. \$2,485,283)
 19 Equipment ... 1,379,170 (re. \$506,968)

20 By chapter 51, section 1, of the laws of 2017:
 21 Supplies and materials ... 7,692,775 (re. \$2,190,282)
 22 Travel ... 2,800,570 (re. \$462,393)
 23 Miscellaneous contractual services ... 12,474,330 ... (re. \$1,803,589)
 24 Equipment ... 1,379,170 (re. \$408,901)

25 By chapter 51, section 1, of the laws of 2016:
 26 Supplies and materials ... 7,075,000 (re. \$895,828)
 27 Travel ... 2,719,000 (re. \$542,660)
 28 Miscellaneous contractual services ... 12,111,000 (re. \$845,299)
 29 Equipment ... 1,339,000 (re. \$143,204)

30 By chapter 51, section 1, of the laws of 2015:
 31 Travel ... 2,719,000 (re. \$942,376)
 32 Miscellaneous contractual services ... 12,111,000 ... (re. \$1,552,698)
 33 Equipment ... 1,339,000 (re. \$1,490)

34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2018:

36 PERSONAL SERVICE

37 Personal service-regular ... 5,570,307 (re. \$1,410,534)
 38 Temporary service ... 120,770 (re. \$103,039)

39 NONPERSONAL SERVICE

40 Supplies and materials ... 244,400 (re. \$96,546)
 41 Travel ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2019-20

1 Contractual services ... 175,000 (re. \$159,405)
 2 Equipment ... 10,000 (re. \$9,382)

3 By chapter 51, section 1, of the laws of 2017:

4 PERSONAL SERVICE

5 Personal service - regular ... 5,450,200 (re. \$235,952)
 6 Temporary service ... 163,700 (re. \$112,901)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 193,640 (re. \$89)
 9 Travel ... 29,870 (re. \$29,870)
 10 Contractual services ... 117,420 (re. \$67,770)
 11 Equipment ... 50,470 (re. \$43,129)

12 By chapter 51, section 1, of the laws of 2016:

13 PERSONAL SERVICE

14 Personal service-regular ... 5,291,456 (re. \$280,395)
 15 Temporary service ... 159,000 (re. \$129,217)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 188,000 (re. \$86)
 18 Travel ... 29,000 (re. \$29,000)
 19 Contractual services ... 114,000 (re. \$9,246)
 20 Equipment ... 49,000 (re. \$48,854)

21 By chapter 51, section 1, of the laws of 2015:

22 NONPERSONAL SERVICE

23 Contractual services ... 114,000 (re. \$29,064)

24 By chapter 51, section 1, of the laws of 2012:

25 PERSONAL SERVICE

26 Temporary service ... 159,000 (re. \$111,828)

27 NONPERSONAL SERVICE

28 Travel ... 29,000 (re. \$29,000)
 29 Equipment ... 49,000 (re. \$46,510)

30 By chapter 51, section 1, of the laws of 2011:

31 NONPERSONAL SERVICE

32 Travel ... 29,000 (re. \$29,000)

LEGISLATURE AND JUDICIARY 2019-20

1 Equipment ... 49,000 (re. \$9,420)

2 By chapter 51, section 1, of the laws of 2010:

3 NONPERSONAL SERVICE

4 Travel ... 29,000 (re. \$28,622)

5 Equipment ... 49,000 (re. \$47,817)

6 By chapter 51, section 1, of the laws of 2009:

7 NONPERSONAL SERVICE

8 Travel ... 30,000 (re. \$17,388)

9 Equipment ... 50,000 (re. \$49,200)

10 By chapter 51, section 1, of the laws of 2008:

11 NONPERSONAL SERVICE

12 Equipment ... 50,000 (re. \$42,410)

13 By chapter 51, section 1, of the laws of 2007:

14 NONPERSONAL SERVICE

15 Equipment ... 50,000 (re. \$5,110)

16 SENATE AND ASSEMBLY JOINT ENTITIES

17 LEGISLATIVE ETHICS COMMISSION

18 By chapter 51, section 1, of the laws of 2018:

19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 380,355 (re. \$78,300)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 (re. \$6,667)

24 Travel ... 6,000 (re. \$6,000)

25 Contractual services ... 2,000 (re. \$2,000)

26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2017:

28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

30 Personal service-regular ... 372,590 (re. \$64,070)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 (re. \$6,667)

3 Travel ... 6,000 (re. \$427)

4 Contractual services ... 2,000 (re. \$2,000)

5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2016:

7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 361,282 (re. \$11,110)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 6,667 (re. \$6,667)

12 Contractual services ... 2,000 (re. \$2,000)

13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Supplies and materials ... 6,667 (re. \$6,667)

18 Contractual services ... 2,000 (re. \$886)

19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2014:

21 For services and expenses of the Legislative Ethics Commission.

22 PERSONAL SERVICE

23 Personal service-regular ... 361,282 (re. \$91,422)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 6,667 (re. \$5,584)

26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2013:

28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

30 Personal service-regular ... 361,282 (re. \$130,885)

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

34 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2019-20

1 By chapter 51, section 1, of the laws of 2004:
2 For services and expenses of the Legislative Ethics Committee
3 358,900 (re. \$176,455)

4 By chapter 51, section 1, of the laws of 2003:
5 For services and expenses of the Legislative Ethics Committee
6 358,900 (re. \$160,441)

7 By chapter 51, section 1, of the laws of 2002:
8 For services and expenses of the Legislative Ethics Committee
9 370,000 (re. \$171,793)

10 By chapter 51, section 1, of the laws of 2001:
11 For services and expenses of the Legislative Ethics Committee
12 370,000 (re. \$179,853)

13 By chapter 51, section 1, of the laws of 2000:
14 For services and expenses of the Legislative Ethics Committee
15 370,000 (re. \$259,141)

16 By chapter 51, section 1, of the laws of 1999:
17 For services and expenses of the Legislative Ethics Committee
18 370,000 (re. \$226,467)

19 By chapter 51, section 1, of the laws of 1998:
20 For services and expenses of the Legislative Ethics Committee
21 370,000 (re. \$257,387)

22 By chapter 51, section 1, of the laws of 1997:
23 For services and expenses of the Legislative Ethics Committee
24 370,000 (re. \$223,096)

25 By chapter 51, section 1, of the laws of 1996:
26 For services and expenses of the Legislative Ethics Committee
27 370,000 (re. \$121,736)

28 By chapter 51, section 1, of the laws of 1995:
29 For services and expenses of the Legislative Ethics Committee
30 370,000 (re. \$126,518)

31 By chapter 51, section 1, of the laws of 1994:
32 For services and expenses of the Legislative Ethics Committee
33 370,000 (re. \$7,895)

34 By chapter 51, section 1, of the laws of 1993:
35 For services and expenses of the Legislative Ethics Committee
36 370,000 (re. \$257,753)

37 By chapter 51, section 1, of the laws of 1992:
38 For services and expenses of the Legislative Ethics Committee
39 370,000 (re. \$339,513)

40 By chapter 51, section 1, of the laws of 1991:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses of the Legislative Ethics Committee
 2 410,000 (re. \$112,640)

3 By chapter 51, section 1, of the laws of 1990:
 4 For services and expenses of the Legislative Ethics Committee
 5 500,000 (re. \$190,724)

6 By chapter 51, section 1, of the laws of 1989:
 7 For services and expenses of the Legislative Ethics Committee
 8 1,000,000 (re. \$176,562)

LEGISLATIVE HEALTH SERVICE

10 By chapter 51, section 1, of the laws of 2018:
 11 For services and expenses for the operation of the legislative health
 12 service.

PERSONAL SERVICE

14 Personal service-regular ... 194,256 (re. \$36,896)

NONPERSONAL SERVICE

16 Supplies and materials ... 25,700 (re. \$25,700)
 17 Contractual services ... 1,000 (re. \$1,000)
 18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2017:
 20 For services and expenses for the operation of the legislative health
 21 service.

NONPERSONAL SERVICE

23 Supplies and materials ... 25,700 (re. \$25,700)
 24 Contractual services ... 1,000 (re. \$1,000)
 25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2016:
 27 For services and expenses for the operation of the legislative health
 28 service.

PERSONAL SERVICE

30 Personal service-regular ... 183,566 (re. \$1,186)

NONPERSONAL SERVICE

32 Supplies and materials ... 25,700 (re. \$25,700)
 33 Contractual services ... 1,000 (re. \$1,000)
 34 Equipment ... 1,000 (re. \$1,000)

35 By chapter 51, section 1, of the laws of 2015:
 36 For services and expenses for the operation of the legislative health
 37 service.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$6,351)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$14,978)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2014:

8 For services and expenses for the operation of the legislative health

9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 (re. \$2,101)

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 (re. \$1,000)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2013:

16 For services and expenses for the operation of the legislative health

17 service.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000 (re. \$616)

20 Equipment ... 1,000 (re. \$826)

21 By chapter 51, section 1, of the laws of 2012:

22 For services and expenses for the operation of the legislative health

23 service.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000 (re. \$43)

26 Equipment ... 1,000 (re. \$805)

27 By chapter 51, section 1, of the laws of 2011:

28 For services and expenses for the operation of the legislative health

29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$1,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health

35 service.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 (re. \$998)
 3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2009:
 5 For services and expenses for the operation of the legislative health
 6 service.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000 (re. \$989)
 9 Equipment ... 1,000 (re. \$356)

10 By chapter 51, section 1, of the laws of 2008:
 11 For services and expenses for the operation of the legislative health
 12 service.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000 (re. \$901)
 15 Equipment ... 1,000 (re. \$581)

16 By chapter 51, section 1, of the laws of 2007:
 17 For services and expenses for the operation of the legislative health
 18 service.

19 NONPERSONAL SERVICE

20 Contractual services ... 1,000 (re. \$811)
 21 Equipment ... 1,000 (re. \$923)

22 By chapter 51, section 1, of the laws of 2003:
 23 For services and expenses 178,838 (re. \$16,975)

24 LEGISLATIVE LIBRARY

25 By chapter 51, section 1, of the laws of 2018:
 26 For services and expenses for the operation of the legislative
 27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 459,611 (re. \$27,422)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 247,500 (re. \$247,500)
 32 Contractual services ... 126,500 (re. \$126,500)
 33 Equipment ... 5,000 (re. \$5,000)

34 By chapter 51, section 1, of the laws of 2017:
 35 For services and expenses for the operation of the legislative
 36 library.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 443,168 (re. \$25,811)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 247,500 (re. \$246,592)

5 Contractual services ... 126,500 (re. \$57,950)

6 Equipment ... 5,000 (re. \$5,000)

7 By chapter 51, section 1, of the laws of 2016:

8 For services and expenses for the operation of the legislative

9 library.

10 PERSONAL SERVICE

11 Personal service-regular ... 419,221 (re. \$11,776)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 247,500 (re. \$207,626)

14 Equipment ... 5,000 (re. \$4,834)

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses for the operation of the legislative

17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 419,221 (re. \$31,994)

20 NONPERSONAL SERVICE

21 Equipment ... 5,000 (re. \$1,609)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses for the operation of the legislative

24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$53,702)

27 NONPERSONAL SERVICE

28 Equipment ... 5,000 (re. \$4,961)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses for the operation of the legislative

31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$156,326)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Equipment ... 5,000 (re. \$5,000)

3 By chapter 51, section 1, of the laws of 2012:
4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$93,699)

8 NONPERSONAL SERVICE

9 Equipment ... 25,000 (re. \$25,000)

10 By chapter 51, section 1, of the laws of 2011:
11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$71,005)

15 NONPERSONAL SERVICE

16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:
18 For services and expenses for the operation of the legislative
19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:
23 For services and expenses for the operation of the legislative
24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:
28 For services and expenses for the operation of the legislative
29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 (re. \$32,800)

5 By chapter 51, section 1, of the laws of 1999:

6 For services and expenses and for temporary and special services
7 712,635 (re. \$605,956)

8 By chapter 51, section 1, of the laws of 1998:

9 For services and expenses and for temporary and special services
10 691,879 (re. \$374,336)

11 LEGISLATIVE MESSENGER SERVICE

12 By chapter 51, section 1, of the laws of 2018:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 951,766 (re. \$7,383)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 (re. \$2,000)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses for the operation of the legislative messen-
21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 933,065 (re. \$24,219)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 2,000 (re. \$2,000)

26 By chapter 51, section 1, of the laws of 2016:

27 For services and expenses for the operation of the legislative messen-
28 ger service.

29 PERSONAL SERVICE

30 Personal service-regular ... 905,830 (re. \$9,648)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2019-20

1 By chapter 51, section 1, of the laws of 2015:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$54,892)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2014:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$88,407)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2013:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$105,573)

20 By chapter 51, section 1, of the laws of 2012:
21 For services and expenses for the operation of the legislative messen-
22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 905,830 (re. \$141,698)

25 By chapter 51, section 1, of the laws of 2011:
26 For services and expenses for the operation of the legislative messen-
27 ger service.

28 PERSONAL SERVICE

29 Personal service-regular ... 905,830 (re. \$71,825)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 2,000 (re. \$2,000)

32 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$44,703)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses for the operation of the legislative messen-
7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,000 (re. \$37,839)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 (re. \$1,510)

12 By chapter 51, section 1, of the laws of 2008:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,000 (re. \$28,486)

17 By chapter 51, section 1, of the laws of 2007:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 850,000 (re. \$64,837)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,106 (re. \$4,476)

24 Equipment ... 1,000 (re. \$422)

25 By chapter 51, section 1, of the laws of 2006:

26 For services and expenses 841,850 (re. \$18,351)

27 By chapter 51, section 1, of the laws of 2005:

28 For services and expenses 817,330 (re. \$22,465)

29 By chapter 51, section 1, of the laws of 2003:

30 For services and expenses 688,524 (re. \$274,909)

31 LEGISLATIVE BILL DRAFTING COMMISSION

32 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses, temporary and special services, and for
2 expenses of maintenance and operation, including travel outside of
3 the state.

4 PERSONAL SERVICE

5 Personal service-regular ... 11,246,967 (re. \$344,040)
6 Temporary service ... 169,240 (re. \$151,706)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 332,021 (re. \$328,669)
9 Travel ... 50,577 (re. \$50,577)
10 Contractual services ... 1,710,163 (re. \$1,710,132)
11 Equipment ... 158,793 (re. \$158,730)

12 By chapter 51, section 1, of the laws of 2017:
13 For services and expenses, temporary and special services, and for
14 expenses of maintenance and operation, including travel outside of
15 the state.

16 PERSONAL SERVICE

17 Personal service-regular ... 10,978,972 (re. \$30,220)
18 Temporary service ... 169,240 (re. \$40,554)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 332,021 (re. \$30,156)
21 Travel ... 50,577 (re. \$50,577)
22 Contractual services ... 1,710,163 (re. \$1,701,458)
23 Equipment ... 158,793 (re. \$155,068)

24 By chapter 51, section 1, of the laws of 2016:
25 For services and expenses and special services, and for expenses of
26 maintenance and operation, including travel outside of the state.

27 PERSONAL SERVICE

28 Personal service-regular ... 10,588,688 (re. \$81,046)
29 Temporary service ... 169,240 (re. \$123,321)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 332,021 (re. \$240,923)
32 Travel ... 50,577 (re. \$50,577)
33 Contractual services ... 1,710,163 (re. \$1,400,287)
34 Equipment ... 158,793 (re. \$152,461)

35 By chapter 51, section 1, of the laws of 2015:
36 For services and expenses and special services, and for expenses of
37 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 10,588,688 (re. \$186,013)

3 Temporary service ... 169,240 (re. \$96,562)

4 NONPERSONAL SERVICE

5 Travel ... 50,577 (re. \$50,577)

6 Contractual services ... 1,710,163 (re. \$1,692,703)

7 Equipment ... 158,793 (re. \$153,178)

8 By chapter 51, section 1, of the laws of 2014:

9 For services and expenses and special services, and for expenses of

10 maintenance and operation, including travel outside of the state.

11 PERSONAL SERVICE

12 Personal service-regular ... 10,588,688 (re. \$348,379)

13 Temporary service ... 169,240 (re. \$70,193)

14 NONPERSONAL SERVICE

15 Travel ... 50,577 (re. \$50,577)

16 Contractual services ... 1,710,163 (re. \$1,685,529)

17 Equipment ... 158,793 (re. \$153,487)

18 By chapter 51, section 1, of the laws of 2013:

19 For services and expenses and special services, and for expenses of

20 maintenance and operation, including travel outside of the state.

21 NONPERSONAL SERVICE

22 Travel ... 50,577 (re. \$47,605)

23 Contractual services ... 1,710,163 (re. \$183,462)

24 Equipment ... 158,793 (re. \$157,887)

25 By chapter 51, section 1, of the laws of 2012:

26 For services and expenses and special services, and for expenses of

27 maintenance and operation, including travel outside of the state.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,710,163 (re. \$53,310)

30 Equipment ... 158,793 (re. \$81,421)

31 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

32 By chapter 51, section 1, of the laws of 2018:

33 For services and expenses of the task force for senate

34 purposes.

35 PERSONAL SERVICE

36 Personal service-regular ... 366,054 (re. \$37,446)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$1,000)
 4 Contractual services ... 9,200 (re. \$8,450)

5 For services and expenses of the task force for joint oper-
 6 ations.

7 PERSONAL SERVICE

8 Personal service - regular ... 831,372 (re. \$85,694)
 9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$17,000)
 12 Travel ... 5,000 (re. \$5,000)
 13 Contractual services ... 106,000 (re. \$105,967)
 14 Equipment ... 208,000 (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2016:
 16 For services and expenses of the task force for senate
 17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 (re. \$21,988)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 (re. \$3,000)
 22 Contractual services ... 7,402 (re. \$7,402)

23 For services and expenses of the task force for assembly
 24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 (re. \$244,320)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 (re. \$1,000)
 30 Travel ... 1,000 (re. \$1,000)
 31 Contractual services ... 9,200 (re. \$9,200)

32 For services and expenses of the task force for
 33 joint operations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 (re. \$236,703)

LEGISLATURE AND JUDICIARY 2019-20

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 17,000 (re. \$17,000)

4 Travel ... 5,000 (re. \$5,000)

5 Contractual services ... 106,000 (re. \$104,387)

6 Equipment ... 208,000 (re. \$208,000)

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses of the task force for senate

9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 347,923 (re. \$9,254)

12 NONPERSONAL SERVICE

13 Travel ... 3,000 (re. \$3,000)

14 Contractual services ... 7,402 (re. \$7,402)

15 For services and expenses of the task force for Assembly

16 purposes.

17 PERSONAL SERVICE

18 Personal service - regular ... 338,125 (re. \$228,676)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$9,200)

24 For services and expenses of the task force for joint oper-

25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 797,109 (re. \$53,797)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$16,411)

31 Travel ... 5,000 (re. \$5,000)

32 Contractual services ... 106,000 (re. \$105,395)

33 Equipment ... 208,000 (re. \$207,657)

34 By chapter 51, section 1, of the laws of 2014:

35 For services and expenses of the task force for senate

36 purposes.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 347,923 (re. \$9,095)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$6,406)

6 For services and expenses of the task force for Assembly

7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 338,125 (re. \$228,795)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$9,200)

15 For services and expenses of the task force for joint oper-

16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 797,109 (re. \$735,630)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 (re. \$16,544)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 106,000 (re. \$105,820)

24 Equipment ... 208,000 (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2013:

26 For services and expenses of the task force for senate

27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 347,923 (re. \$65,944)

30 NONPERSONAL SERVICE

31 Travel ... 3,000 (re. \$3,000)

32 Contractual services ... 7,402 (re. \$198)

33 For services and expenses of the task force for Assembly

34 purposes.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 (re. \$219,174)

3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)

6 Travel ... 1,000 (re. \$1,000)

7 Contractual services ... 9,200 (re. \$9,200)

8 For services and expenses of the task force for joint oper-

9 ations.

10 PERSONAL SERVICE

11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 17,000 (re. \$16,843)

14 Travel ... 5,000 (re. \$5,000)

15 Contractual services ... 106,000 (re. \$106,000)

16 Equipment ... 208,000 (re. \$208,000)

17 By chapter 51, section 1, of the laws of 2012:

18 For services and expenses of the task force for senate

19 purposes.

20 NONPERSONAL SERVICE

21 Travel ... 6,000 (re. \$1,051)

22 For services and expenses of the task force for assembly

23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 338,125 (re. \$208,382)

26 Temporary service ... 9,000 (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 (re. \$1,000)

29 Travel ... 1,000 (re. \$1,000)

30 Contractual services ... 9,200 (re. \$8,525)

31 For services and expenses of the task force for joint oper-

32 ations.

33 PERSONAL SERVICE

34 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$16,606)
 3 Travel ... 5,000 (re. \$5,000)
 4 Contractual services ... 106,000 (re. \$105,948)
 5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:

7 For services and expenses of the task force for assembly
 8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$213,372)
 11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)
 14 Contractual services ... 10,200 (re. \$10,200)

15 For services and expenses of the task force for joint oper-
 16 ations.

17 PERSONAL SERVICE

18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 14,000 (re. \$14,000)
 21 Travel ... 5,000 (re. \$5,000)
 22 Contractual services ... 109,000 (re. \$103,000)
 23 Equipment ... 208,000 (re. \$208,000)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses of the task force for assembly
 26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 338,125 (re. \$208,382)
 29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Travel ... 1,000 (re. \$1,000)
 32 Contractual services ... 10,200 (re. \$10,200)

33 For services and expenses of the task force for joint oper-
 34 ations.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Temporary service ... 9,000 (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 (re. \$8,055)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 109,000 (re. \$109,000)

7 Equipment ... 208,000 (re. \$207,754)

8 By chapter 51, section 1, of the laws of 2009:

9 For services and expenses ... of the task force for assembly
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 (re. \$210,301)

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,402 (re. \$10,402)

17 For services and expenses ... of the task force for joint oper-
18 ations.

19 PERSONAL SERVICE

20 Temporary service ... 10,000 (re. \$10,000)

21 NONPERSONAL SERVICE

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 110,045 (re. \$12,138)

24 Equipment ... 210,000 (re. \$210,000)

25 By chapter 51, section 1, of the laws of 2008:

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 340,542 (re. \$210,300)

30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 10,402 (re. \$6,082)

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses of the task force for joint oper-
2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 10,000 (re. \$10,000)

5 NONPERSONAL SERVICE

6 Travel ... 5,000 (re. \$5,000)

7 Equipment ... 210,000 (re. \$209,240)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses of the task force for assembly
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 330,000 (re. \$194,120)

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,402 (re. \$7,145)

17 For services and expenses of the task force for joint oper-
18 ations.

19 NONPERSONAL SERVICE

20 Travel ... 5,000 (re. \$4,414)

21 Equipment ... 210,000 (re. \$149,307)

22 By chapter 51, section 1, of the laws of 2006:

23 For services and expenses of the task force for assembly
24 purposes ... 341,167 (re. \$190,725)

25 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
26 propriated:

27 For services and expenses of the task force for assembly
28 purposes (re. \$959,427)

29 MISCELLANEOUS

30 SPECIAL REVENUE FUNDS - OTHER

31 LEGISLATIVE COMPUTER SERVICES FUND

32 By chapter 51, section 1, of the laws of 2018:

33 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 (re. \$1,000,000)
3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2017:
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)
8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2016:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$1,000,000)
13 Equipment ... 500,000 (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2015:
15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 (re. \$674,237)
18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2014:
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2013:
24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 (re. \$500,000)

27 By chapter 51, section 1, of the laws of 2012:
28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2011:
32 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Equipment ... 500,000 (re. \$466,437)

3 SENATE RECYCLABLE MATERIALS, INFORMATION
4 SERVICES AND CONFERENCE FUND

5 By chapter 51, section 1, of the laws of 2018:
6 For services and expenses 50,000 (re. \$50,000)

7 By chapter 51, section 1, of the laws of 2017:
8 For services and expenses 50,000 (re. \$50,000)

9 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
10 SERVICES AND CONFERENCE FUND

11 By chapter 51, section 1, of the laws of 2018:
12 For services and expenses 50,000 (re. \$50,000)

13 By chapter 51, section 1, of the laws of 2017:
14 For services and expenses 50,000 (re. \$50,000)

15 § 5. This act shall take effect immediately and shall be deemed to
16 have been in full force and effect on and after April 1, 2019.

LEGISLATURE AND JUDICIARY 2019-20

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