

STATE OF NEW YORK

S. 1501--A

A. 2001--A

SENATE - ASSEMBLY

January 15, 2019

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

(LEGISLATURE AND JUDICIARY BUDGET)

The People of the State of New York, represented in Senate and Assembly, do enact as follows:

1 Section 1. The several amounts named in this section or so much thereof as shall be sufficient to accomplish the purposes designated by the
2 appropriations, are hereby appropriated and authorized to be paid as
3 hereinafter provided, to the respective public officers and for the
4 fiscal year beginning April 1, 2019.
5

6 GENERAL FUND / STATE OPERATIONS
7 STATE PURPOSES ACCOUNT

8 THE LEGISLATURE

9 OFFICE OF THE LIEUTENANT GOVERNOR

10 ADMINISTRATION PROGRAM 294,303
11 -----

EXPLANATION--Matter in italics (underscored) is new; matter in brackets
[-] is old law to be omitted.

LBD12551-02-9

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular 279,668

3 -----

4 Amount available for personal service 279,668

5 -----

6 For personal service of employees.

7 NONPERSONAL SERVICE

8 Supplies and materials 14,635

9 -----

10 Amount available for nonpersonal service 14,635

11 -----

12 THE SENATE

13 For services and expenses of the Senate (including liabil-

14 ities incurred prior to April 1, 2019), including travel

15 outside the state, in accordance with the following

16 schedule 100,551,944

17 =====

18 SCHEDULE

19 PERSONAL SERVICE

20 For payment of salaries to Members, 63,

21 pursuant to section 5 of the legislative

22 law 7,075,385

23 For payment of allowances to members desig-

24 nated by the temporary president, pursuant

25 to the schedule of such allowances set

26 forth in section 5-a of the legislative

27 law 1,289,500

28 For personal service of employees and for

29 temporary and expert services of members'

30 offices and of standing committees:

31 Personal service-regular 34,004,725

32 For personal service of employees and for

33 temporary and expert services for senate

34 operations:

35 Personal service-regular 32,244,242

36 For personal service of employees and for

37 temporary and expert services for the

38 senate student program office:

39 Personal service-regular 158,384

40 Temporary service 678,750

41 -----

42 Amount available for personal service 75,450,986

43 -----

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials 9,365,595
 3 Travel 1,554,141
 4 Miscellaneous contractual services 11,557,989
 5 Equipment 2,623,233
 6 -----
 7 Amount available for nonpersonal service .. 25,100,958
 8 -----

9 THE ASSEMBLY

10 For services and expenses (including liabilities incurred
 11 prior to April 1, 2019), including travel outside the
 12 state, in accordance with the following schedule 114,543,302
 13 =====

14 SCHEDULE

15 PERSONAL SERVICE

16 Members, 150, payment of salaries pursuant
 17 to section 5 of the legislative law 16,846,154
 18 For payment of allowances to members design-
 19 nated by the speaker pursuant to the
 20 provisions of section 5-a of the legisla-
 21 tive law 1,592,500
 22 For personal service of employees and for
 23 temporary and expert services of members'
 24 offices and of standing committees and
 25 subcommittees:
 26 Personal service-regular 29,700,000
 27 Temporary service 2,250,000
 28 For personal service of employees and for
 29 temporary and expert services for adminis-
 30 trative and program support operations:
 31 Personal service-regular 37,739,454
 32 Temporary service 255,000
 33 For the Assembly Intern and Youth Partic-
 34 ipation Program for personal service of
 35 employees and for temporary and expert
 36 services:
 37 Personal service-regular 255,000
 38 Temporary service 1,138,349
 39 -----
 40 Amount available for personal service 89,776,457
 41 -----

42 NONPERSONAL SERVICE

43 Supplies and materials 7,742,775
 44 Travel 2,800,570
 45 Miscellaneous contractual services 12,824,330
 46 Equipment 1,399,170

LEGISLATURE AND JUDICIARY 2019-20

Amount available for nonpersonal service 24,776,845

ASSEMBLY WAYS AND MEANS COMMITTEE

For services and expenses (including liabilities incurred
prior to April 1, 2019), including travel outside the
state, in accordance with the following schedule 6,247,987
=====

PERSONAL SERVICE

Personal service-regular 5,692,817
Temporary service 120,770

Amount available for personal service 5,813,587

NONPERSONAL SERVICE

Supplies and materials 279,400
Travel 5,000
Contractual services 140,000
Equipment 10,000

Amount available for nonpersonal service 434,400

SENATE AND ASSEMBLY JOINT ENTITIES
LEGISLATIVE ETHICS COMMISSION

For services and expenses of the Legislative Ethics
Commission (including liabilities incurred prior to
April 1, 2019) pursuant to section 80 of the legislative
law in accordance with the following schedule 403,942
=====

PERSONAL SERVICE

Personal service-regular 388,275

Amount available for personal service 388,275

NONPERSONAL SERVICE

Supplies and materials 6,667
Travel 6,000
Contractual services 2,000
Equipment 1,000

Amount available for nonpersonal service 15,667

LEGISLATURE AND JUDICIARY 2019-20

1 NATIONAL CONFERENCE OF STATE LEGISLATURES

2 For a contribution to the National Conference of State
3 Legislatures in accordance with the following schedule 404,062
4 =====

5 NONPERSONAL SERVICE

6 Contractual services 404,062
7 -----
8 Amount available for nonpersonal service 404,062
9 -----

10 LEGISLATIVE HEALTH SERVICE

11 For services and expenses for the operation of the legis-
12 lative health service (including liabilities incurred
13 prior to April 1, 2019) in accordance with the following
14 schedule 226,395
15 =====

16 PERSONAL SERVICE

17 Personal service-regular 198,695
18 -----
19 Amount available for personal service 198,695
20 -----

21 NONPERSONAL SERVICE

22 Supplies and materials 25,700
23 Contractual services 1,000
24 Equipment 1,000
25 -----
26 Amount available for nonpersonal service 27,700
27 -----

28 LEGISLATIVE LIBRARY

29 For services and expenses for the operation of the legis-
30 lative library (including liabilities incurred prior to
31 April 1, 2019) in accordance with the following schedule
32 855,383
33 =====

34 PERSONAL SERVICE

35 Personal service-regular 476,383
36 -----
37 Amount available for personal service 476,383
38 -----

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials 247,500
 3 Contractual services 126,500
 4 Equipment 5,000
 5 -----
 6 Amount available for nonpersonal service 379,000
 7 -----

8 LEGISLATIVE MESSENGER SERVICE

9 For services and expenses for the operation of the legis-
 10 lative messenger service (including liabilities incurred
 11 prior to April 1, 2019) in accordance with the following
 12 schedule 972,841
 13 =====

14 PERSONAL SERVICE

15 Personal service-regular 970,841
 16 -----
 17 Amount available for personal service 970,841
 18 -----

19 NONPERSONAL SERVICE

20 Supplies and materials 2,000
 21 -----
 22 Amount available for nonpersonal service 2,000
 23 -----

24 LEGISLATIVE BILL DRAFTING COMMISSION

25 For services and expenses, temporary and special services,
 26 and for expenses of maintenance and operation, including
 27 travel outside of the state, in accordance with the
 28 following schedule 13,941,116
 29 =====

30 PERSONAL SERVICE

31 Personal service-regular 11,520,322
 32 Temporary service 169,240
 33 -----
 34 Amount available for personal service 11,689,562
 35 -----

36 NONPERSONAL SERVICE

37 Supplies and materials 332,021
 38 Travel 50,577
 39 Contractual services 1,710,163
 40 Equipment 158,793
 41 -----

LEGISLATURE AND JUDICIARY 2019-20

1	Amount available for nonpersonal service	2,251,554
2		-----
3	LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT	
4	For services and expenses (including liabilities	
5	incurred prior to April 1, 2019) of the task force for	
6	senate purposes in accordance with the following sche-	
7	dule	383,985
8		-----
9	PERSONAL SERVICE	
10	Personal service-regular	373,583
11		-----
12	Amount available for personal service	373,583
13		-----
14	NONPERSONAL SERVICE	
15	Travel	3,000
16	Contractual services	7,402
17		-----
18	Amount available for nonpersonal service	10,402
19		-----
20	For services and expenses (including liabilities incurred	
21	prior to April 1, 2019) of the task force for assembly	
22	purposes in accordance with the following schedule	383,985
23		-----
24	PERSONAL SERVICE	
25	Personal service-regular	372,785
26		-----
27	Amount available for personal service	372,785
28		-----
29	NONPERSONAL SERVICE	
30	Supplies and materials	1,000
31	Travel	1,000
32	Contractual services	9,200
33		-----
34	Amount available for nonpersonal service	11,200
35		-----
36	For services and expenses (including liabilities incurred	
37	prior to April 1, 2019) of the task force for joint	
38	operations in accordance with the following schedule	1,223,898
39		-----

LEGISLATURE AND JUDICIARY 2019-20

PERSONAL SERVICE

Personal service-regular 887,898

 Amount available for personal service 887,898

NONPERSONAL SERVICE

Supplies and materials 17,000
 Travel 5,000
 Contractual services 106,000
 Equipment 208,000

 Amount available for nonpersonal service 336,000

SPECIAL REVENUE FUNDS -- OTHER
LEGISLATIVE COMPUTER SERVICES FUND

For services and expenses of the Legislative Computer
 Services Fund in accordance with the following schedule 1,500,000

NONPERSONAL SERVICE

Contractual services 1,000,000
 Equipment 500,000

 Amount available for nonpersonal service 1,500,000

SENATE RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Senate Recyclable Materi-
 als, Information Services and Conference Fund in accord-
 ance with the following schedule 50,000

NONPERSONAL SERVICE

Supplies and materials 50,000

 Amount available for nonpersonal service 50,000

ASSEMBLY RECYCLABLE MATERIALS,
INFORMATION SERVICES AND CONFERENCE FUND

For services and expenses of the Assembly Recyclable Mate-
 rials, Information Services and Conference Fund in
 accordance with the following schedule 50,000

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials 50,000

3 -----

4 Amount available for nonpersonal service 50,000

5 -----

6 GRANTS AND BEQUESTS FUND

7 LEGISLATURE

8 THE SENATE

9 For services and expenses relative to restoration of the
10 Senate Chamber and other purposes as funded by non-state
11 grants in accordance with the following schedule 250,000
12 -----

13 NONPERSONAL SERVICE

14 Contractual services 250,000

15 -----

16 Amount available for nonpersonal service 250,000

17 -----

18 THE ASSEMBLY

19 For services and expenses relative to restoration of the
20 Assembly Chamber and other purposes as funded by non-
21 state grants in accordance with the following schedule 250,000
22 -----

23 NONPERSONAL SERVICE

24 Contractual services 250,000

25 -----

26 Amount available for nonpersonal service 250,000

27 -----

LEGISLATURE AND JUDICIARY 2019-20

1 THE JUDICIARY

2 § 2. The several amounts named in this section, or so much thereof as
 3 shall be sufficient to accomplish the purposes designated by the appro-
 4 priations, are hereby appropriated and authorized to be paid as herein-
 5 after provided, to the respective public officers and for the several
 6 purposes specified, which amounts shall be available for the fiscal year
 7 beginning April 1, 2019.

8 For services and expenses including travel outside the
 9 state and the payment of liabilities incurred prior to
 10 April 1, 2019 in accordance with the following schedule:

11 STATE OPERATIONS AND AID TO LOCALITIES 2019-20

	APPROPRIATIONS	REAPPROPRIATIONS
13 General Fund - State and Local	2,064,280,210	0
14 Special Revenue Funds - Federal	19,000,000	15,380,000
15 Special Revenue Funds - Other	229,391,677	42,300,000
16 Capital Projects Funds - Other	25,675,000	5,500,000
17	-----	-----
18 All Funds	2,338,346,887	63,180,000
19	=====	=====

20 JUDICIARY OPERATING BUDGET SUMMARY OF NEW APPROPRIATIONS

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
23 -----	-----	-----	-----	-----
24 GF-State/Local	2,060,280,210	4,000,000	0	2,064,280,210
25 SR-Federal	19,000,000	0	0	19,000,000
26 SR-Other	118,520,508	110,871,169	0	229,391,677
27 CP-Other	0	0	25,675,000	24,000,000
28 -----	-----	-----	-----	-----
29 All Funds	2,197,800,718	114,871,169	25,675,000	2,336,671,887
30	=====	=====	=====	=====

31 SCHEDULE

32 Notwithstanding any provision of law, the amount appropri-
 33 ated for any program within a major purpose within this
 34 schedule may be increased or decreased in any amount by
 35 interchange with any other program in any other major
 36 purpose, or with any appropriation in section three of
 37 this act, with the approval of the chief administrator
 38 of the courts.

39 COURTS OF ORIGINAL JURISDICTION 1,825,445,735
 40 -----

41 General Fund / State Operations
 42 State Purposes Account

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service - regular 1,472,147,829

3 Personal service - temporary 1,196,073

4 Personal service - holiday / overtime

5 compensation 30,275,092

6 -----

7 Amount available for personal service 1,503,618,994

8 -----

9 NONPERSONAL SERVICE

10 Supplies and Materials 21,480,791

11 Travel 2,381,720

12 Contractual Services 221,430,797

13 Equipment 1,753,879

14 -----

15 Amount available for nonpersonal service ... 247,047,187

16 -----

17 Program account subtotal 1,750,666,181

18 -----

19 Special Revenue Funds - Other / State Operations

20 New York City County Clerks' Operations Offset Fund

21 For services and expenses as provided by

22 section 94-a of the state finance law.

23 PERSONAL SERVICE

24 Personal service - regular 21,760,206

25 Personal service - holiday / overtime

26 compensation 5,025

27 -----

28 Amount available for personal service 21,765,231

29 -----

30 NONPERSONAL SERVICE

31 Supplies and Materials 234,795

32 Travel 6,730

33 Contractual Services 3,140,060

34 -----

35 Amount available for nonpersonal service 3,381,585

36 -----

37 Program fund subtotal 25,146,816

38 -----

39 Special Revenue Funds - Other / State Operations

40 Judiciary Data Processing Offset Fund

41 For services and expenses as provided by

42 section 94-b of the state finance law.

LEGISLATURE AND JUDICIARY 2019-20

1	PERSONAL SERVICE	
2	Personal service - regular	26,533,884
3		-----
4	Program fund subtotal	26,533,884
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Court Facilities Incentive Aid Fund	
8	PERSONAL SERVICE	
9	Personal service - regular	637,909
10		-----
11	Program fund subtotal	637,909
12		-----
13	Special Revenue Funds - Federal / State Operations	
14	Federal Operating Grants Fund	
15	Federal Miscellaneous Grants (Operating) Account	
16	MAINTENANCE UNDISTRIBUTED	
17	For services and expenses including travel	
18	outside the state and the payment of	
19	liabilities incurred prior to April 1,	
20	2019	9,500,000
21		-----
22	Program account subtotal	9,500,000
23		-----
24	Special Revenue Funds - Federal / State Operations	
25	Federal Grants - Health and Human Services	
26	MAINTENANCE UNDISTRIBUTED	
27	For services and expenses including travel	
28	outside the state and the payment of lia-	
29	bilities incurred prior to April 1, 2019	9,500,000
30		-----
31	Program account subtotal	9,500,000
32		-----
33	Special Revenue Funds - Other / State Operations	
34	Miscellaneous Special Revenue Fund	
35	PERSONAL SERVICE	
36	Personal service - regular	918,695
37		-----
38	Amount available for personal service	918,695
39		-----

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1	NONPERSONAL SERVICE	
2	Supplies and Materials	750
3	Travel	1,500
4	Contractual Services	2,540,000
5		-----
6	Amount available for nonpersonal service ...	2,542,250
7		-----
8	Program fund subtotal	3,460,945
9		-----
10	COURT OF APPEALS	17,699,723
11		-----
12	General Fund / State Operations	
13	State Purposes Account	
14	PERSONAL SERVICE	
15	Personal service - regular	15,748,000
16	Personal service - holiday / overtime	
17	compensation	105,000
18		-----
19	Amount available for personal service	15,853,000
20		-----
21	NONPERSONAL SERVICE	
22	Supplies and Materials	970,448
23	Travel	378,610
24	Contractual Services	497,665
25		-----
26	Amount available for nonpersonal service	1,846,723
27		-----
28	Program account subtotal	17,699,723
29		-----
30	APPELLATE COURT OPERATIONS	89,387,940
31		-----
32	General Fund / State Operations	
33	State Purposes Account	
34	PERSONAL SERVICE	
35	Personal service - regular	84,177,766
36	Personal service - temporary	169,929
37	Personal service - holiday / overtime	
38	compensation	290,130
39		-----
40	Amount available for personal service	84,637,825
41		-----

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1	NONPERSONAL SERVICE	
2	Supplies and Materials	2,475,303
3	Travel	453,230
4	Contractual Services	1,660,122
5	Equipment	161,460
6		-----
7	Amount available for nonpersonal service	4,750,115
8		-----
9	Program account subtotal	89,387,940
10		-----
11	APPELLATE AUXILIARY OPERATIONS	228,066,875
12		-----
13	General Fund / State Operations	
14	State Purposes Account	
15	PERSONAL SERVICE	
16	Personal service - regular	31,417,361
17	Personal service - temporary	41,819
18	Personal service - holiday / overtime	
19	compensation	1,200
20		-----
21	Amount available for personal service	31,460,380
22		-----
23	NONPERSONAL SERVICE	
24	Supplies and Materials	353,647
25	Travel	390,300
26	Contractual Services	148,945,207
27		-----
28	Amount available for nonpersonal service ...	149,689,154
29		-----
30	Program account subtotal	181,149,534
31		-----
32	Special Revenue Funds - Other / State Operations	
33	Attorney Licensing Fund	
34	For services and expenses funded from fees	
35	required pursuant to section 468-a of the	
36	judiciary law.	
37	PERSONAL SERVICE	
38	Personal service - regular	16,529,470
39	Personal service - holiday / overtime	
40	compensation	16,000
41		-----
42	Amount available for personal service	16,545,470
43		-----

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1	NONPERSONAL SERVICE	
2	Supplies and Materials	313,711
3	Travel	103,200
4	Contractual Services	4,954,960
5		-----
6	Amount available for nonpersonal service	5,371,871
7		-----
8	Program fund subtotal	21,917,341
9		-----
10	Special Revenue Funds - Other / State Operations	
11	Indigent Legal Services Fund	
12	For services and expenses as provided by	
13	section 98-b of the state finance law.	
14	NONPERSONAL SERVICE	
15	Contractual Services	25,000,000
16		-----
17	Amount available for nonpersonal service	25,000,000
18		-----
19	Program fund subtotal	25,000,000
20		-----
21	ADMINISTRATION AND GENERAL SUPPORT	24,453,840
22		-----
23	General Fund / State Operations	
24	State Purposes Account	
25	PERSONAL SERVICE	
26	Personal service - regular	18,367,569
27	Personal service - holiday / overtime	
28	compensation	4,500
29		-----
30	Amount available for personal service	18,372,069
31		-----
32	NONPERSONAL SERVICE	
33	Supplies and Materials	149,585
34	Travel	671,000
35	Contractual Services	2,184,178
36		-----
37	Amount available for nonpersonal service	3,004,763
38		-----
39	Program account subtotal	21,376,832
40		-----
41	Special Revenue Funds - Other / State Operations	
42	Court Facilities Incentive Aid Fund	

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1	PERSONAL SERVICE	
2	Personal service - regular	1,196,129
3		-----
4	Amount available for personal service	1,196,129
5		-----
6	NONPERSONAL SERVICE	
7	Supplies and Materials	1,150
8	Travel	2,500
9	Contractual Services	4,600
10		-----
11	Amount available for nonpersonal service	8,250
12		-----
13	Program fund subtotal	1,204,379
14		-----
15	Special Revenue Funds - Other / State Operations	
16	Attorney Licensing Fund	
17	For services and expenses funded from fees	
18	required pursuant to section 468-a of the	
19	judiciary law.	
20	PERSONAL SERVICE	
21	Personal service - regular	893,879
22		-----
23	Amount available for personal service	893,879
24		-----
25	NONPERSONAL SERVICE	
26	Supplies and Materials	89,000
27	Travel	750
28	Contractual Services	889,000
29		-----
30	Amount available for nonpersonal service	978,750
31		-----
32	Program fund subtotal	1,872,629
33		-----
34	LAWYERS' CLIENT PROTECTION	12,746,605
35		-----
36	Special Revenue Funds - Other / State Operations	
37	Lawyers' Fund for Client Protection of the State of New York	
38	For expenses associated with the operation	
39	of the Lawyers' Fund for Client Protection	
40	of the State of New York; provided that,	
41	notwithstanding any other provision of law	
42	to the contrary, and in accordance with	

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1 section 4 of the state finance law, the
 2 state comptroller is hereby authorized and
 3 directed to transfer, upon the request of
 4 the chief administrator of the courts, up
 5 to \$3,750,000 from the Special Revenue
 6 Funds - Other/State Operations Attorney
 7 Licensing Fund to the Lawyers' Fund for
 8 Client Protection of the State of New York
 9 on or before March 31, 2020.

10 PERSONAL SERVICE

11 Personal service - regular 592,535
 12 -----
 13 Amount available for personal service 592,535
 14 -----

15 NONPERSONAL SERVICE

16 Supplies and Materials 25,000
 17 Travel 20,000
 18 Contractual Services 12,109,070
 19 -----
 20 Amount available for nonpersonal service 12,154,070
 21 -----
 22 Program fund subtotal 12,746,605
 23 -----

24 AID TO LOCALITIES 114,871,169
 25 -----

26 General Fund / Aid to Localities
 27 Local Assistance Account

28 MAINTENANCE UNDISTRIBUTED

29 For services and expenses associated with
 30 the justice court assistance program 4,000,000
 31 -----
 32 Program account subtotal 4,000,000
 33 -----

34 Special Revenue Funds - Other / Aid to Localities
 35 Court Facilities Incentive Aid Fund

36 For expenses necessary to implement the
 37 provisions of law relating to the furnish-
 38 ing of court facilities and the provisions
 39 of section 219-a of the judiciary law;
 40 provided that, notwithstanding any other
 41 provision of law to the contrary, and in
 42 accordance with section 4 of the state
 43 finance law, where monies in the court
 44 facilities incentive aid fund, including

LEGISLATURE AND JUDICIARY 2019-20

1 such monies as may be transferred thereto
 2 pursuant to subdivision 6 of section 94 of
 3 the state finance law, are insufficient to
 4 meet vouchers presented for payment
 5 charged to this appropriation or for
 6 transfers made pursuant to paragraph (b)
 7 of subdivision 2 of such section, the
 8 state comptroller is hereby authorized and
 9 directed to transfer, upon the request of
 10 the chief administrator of the courts,
 11 sufficient monies to meet such vouchers or
 12 to permit such transfers, not exceeding
 13 \$55,000,000 from the General Fund to the
 14 Court Facilities Incentive Aid Fund on or
 15 before March 31, 2020.

16 MAINTENANCE UNDISTRIBUTED

17 For services and expenses associated with
 18 the court facilities incentive aid program
 19 110,871,169
 20 -----
 21 Program fund subtotal 110,871,169
 22 -----

LEGISLATURE AND JUDICIARY 2019-20

1 CAPITAL PROJECTS 2019-20

2 For the comprehensive construction programs, purposes and
 3 projects as herein specified in accordance with the
 4 following schedule:

5		APPROPRIATIONS
6	Capital Projects Funds - Other	25,675,000
7		-----
8	All Funds	25,675,000
9		=====

10	IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITI-	
11	ATIVE PROGRAM (CCP)	25,675,000
12		-----

13 Capital Projects Funds - Other
 14 Capital Projects Fund
 15 Program Improvement/Change Purpose

16 For services and expenses related to the
 17 acquisition and development of technology,
 18 including but not limited to equipment,
 19 software and services (52011901) 18,000,000
 20 For services and expenses related to alter-
 21 ations and improvements for health and
 22 safety in courthouses (52021901) 3,000,000
 23 For services and expenses related to the
 24 creation, management, protection and pres-
 25 ervation of records of the unified court
 26 system, including but not limited to digi-
 27 tal scanners, shelving and filing systems
 28 (52041901) 2,000,000
 29 For expenses related to the acquisition of
 30 equipment required upon general facility
 31 renovation or upgrade (52031901) 1,000,000

32 Capital Projects Funds - Other
 33 Miscellaneous Capital Projects Fund
 34 Judiciary Equitable Sharing Agreement - Treasury Account
 35 Program Improvement or Program Change Purpose

36 For moneys to the judiciary for the treasury
 37 department federal equitable sharing
 38 agreement to be used for law enforcement
 39 purposes 1,675,000

LEGISLATURE AND JUDICIARY 2019-20

NEW YORK INTEREST ON LAWYER ACCOUNT 2019-2020

For expenses in accordance with the following schedule:

APPROPRIATIONS

General Fund - State and Local	15,000,000

All Funds	15,000,000
	=====

JUDICIARY BUDGET SUMMARY OF NEW APPROPRIATIONS (SUPPLEMENTAL)

Fund Type	State Operations	Aid to Localities	Capital Projects	Total
GF-State/Local	0	15,000,000	0	15,000,000
	-----	-----	-----	-----
All Funds	0	15,000,000	0	15,000,000
	=====	=====	=====	=====

SCHEDULE

IOLA SUPPORT	15,000,000

General Fund / Aid to Localities
Local Assistance Account

For suballocation to the board of trustees of the New York Interest on Lawyer Account (IOLA) Fund, at the direction of the chief administrator of the courts, for services and expenses associated with operation of section 97-v of the state finance law, as added by chapter 659 of the laws of 1983; provided, however, such direction shall be given not later than thirty days after this act shall become law.

MAINTENANCE UNDISTRIBUTED

For services and expenses in relation to	
IOLA	15,000,000

LEGISLATURE AND JUDICIARY 2019-20

1 GENERAL STATE CHARGES 2019-20

2 For services and expenses including travel outside the
 3 state and the payment of liabilities incurred prior to
 4 April 1, 2019 in accordance with the following schedule:

5 APPROPRIATIONS

6	General Fund - State and Local	782,891,771
7	Special Revenue Funds - Other	31,923,208
8		-----
9	All Funds	814,814,979
10		=====

11 JUDICIARY GENERAL STATE CHARGES SUMMARY OF NEW APPROPRIATIONS

12 Fund Type	13 State Operations	14 Aid to Localities	15 Capital Projects	16 Total
17 GF-State/Local	782,891,771	0	0	782,891,771
18 SR-Other	31,923,208	0	0	31,923,208
19 All Funds	814,814,979	0	0	814,814,979
	=====	=====	=====	=====

20 SCHEDULE

21 GENERAL STATE CHARGES 814,814,979
 22 -----

23 General Fund / State Operations
 24 State Purposes Account

25 FRINGE BENEFITS

26	For Fringe Benefits	782,891,771
27		-----
28	Program account subtotal	782,891,771
29		-----

30 Special Revenue Funds - Other / State Operations
 31 Attorney Licensing Fund

32 FRINGE BENEFITS

33	For Fringe Benefits	8,413,975
34		-----
35	Program fund subtotal	8,413,975
36		-----

37 Special Revenue Funds - Other / State Operations
 38 Court Facilities Incentive Aid Fund

LEGISLATURE AND JUDICIARY 2019-20

1	FRINGE BENEFITS	
2	For Fringe Benefits	869,069
3		-----
4	Program fund subtotal	869,069
5		-----
6	Special Revenue Funds - Other / State Operations	
7	Lawyers' Fund for Client Protection	
8	FRINGE BENEFITS	
9	For Fringe Benefits	223,627
10		-----
11	Program fund subtotal	223,627
12		-----
13	Special Revenue Funds - Other / State Operations	
14	New York City County Clerks' Operations Offset Fund	
15	FRINGE BENEFITS	
16	For Fringe Benefits	12,401,452
17		-----
18	Program fund subtotal	12,401,452
19		-----
20	Special Revenue Funds - Other / State Operations	
21	Judiciary Data Processing Offset Fund	
22	FRINGE BENEFITS	
23	For Fringe Benefits	10,015,085
24		-----
25	Program fund subtotal	10,015,085
26		-----

LEGISLATURE AND JUDICIARY 2019-20

1 REAPPROPRIATIONS

2 § 3. The several amounts named in this section, or so much thereof as
3 shall be sufficient to accomplish the purposes designated being the
4 unexpended balances of a prior year's appropriation, are hereby reappro-
5 priated from the same funds and made available for the same purposes as
6 the prior year's appropriation, unless amended herein, for the state
7 fiscal year beginning April 1, 2019.

8 THE JUDICIARY

9 STATE OPERATIONS AND AID TO LOCALITIES - REAPPROPRIATIONS 2019-20

10 SCHEDULE

11 COURTS OF ORIGINAL JURISDICTION

12 Special Revenue Funds - Federal / State Operations
13 Federal Operating Grants Fund
14 Federal Miscellaneous Grants (Operating) Account

15 By chapter 51, section 2, of the laws of 2018:

16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2018
18 4,500,000 (re. \$4,500,000)

19 By chapter 51, section 2, of the laws of 2017, as reappropriated by
20 chapter 51, section 3, of the laws of 2018:

21 For services and expenses including travel outside the state and the
22 payment of liabilities incurred prior to April 1, 2017
23 3,500,000 (re. \$2,200,000)

24 By chapter 51, section 2, of the laws of 2016, as reappropriated by
25 chapter 51, section 3, of the laws of 2018:

26 For services and expenses including travel outside the state and the
27 payment of liabilities incurred prior to April 1, 2016
28 2,500,000 (re. \$950,000)

29 By chapter 51, section 2, of the laws of 2015, as reappropriated by
30 chapter 51, section 3, of the laws of 2018:

31 For services and expenses including travel outside the state and the
32 payment of liabilities incurred prior to April 1, 2015
33 2,500,000 (re. \$50,000)

34 Special Revenue Funds - Federal / State Operations
35 Federal Grants - Health and Human Services

36 By chapter 51, section 2, of the laws of 2018:

37 For services and expenses including travel outside the state and the
38 payment of liabilities incurred prior to April 1, 2018
39 5,500,000 (re. \$5,500,000)

40 By chapter 51, section 2, of the laws of 2017, as reappropriated by
41 chapter 51, section 3, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses including travel outside the state and the
2 payment of liabilities incurred prior to April 1, 2017
3 5,000,000 (re. \$1,500,000)

4 By chapter 51, section 2, of the laws of 2016, as reappropriated by
5 chapter 51, section 3, of the laws of 2018:
6 For services and expenses including travel outside the state and the
7 payment of liabilities incurred prior to April 1, 2016
8 6,000,000 (re. \$380,000)

9 By chapter 51, section 2, of the laws of 2015, as reappropriated by
10 chapter 51, section 3, of the laws of 2018:
11 For services and expenses including travel outside the state and the
12 payment of liabilities incurred prior to April 1, 2015
13 5,500,000 (re. \$250,000)

14 By chapter 51, section 2, of the laws of 2014, as reappropriated by
15 chapter 51, section 3, of the laws of 2018:
16 For services and expenses including travel outside the state and the
17 payment of liabilities incurred prior to April 1, 2014
18 4,500,000 (re. \$50,000)

19 Special Revenue Funds - Other / State Operations
20 Miscellaneous Special Revenue Fund

21 By chapter 51, section 2, of the laws of 2018:
22 Contractual Services ... 1,538,921 (re. \$1,350,000)

23 By chapter 51, section 2, of the laws of 2017, as reappropriated by
24 chapter 51, section 3, of the laws of 2018:
25 Contractual Services ... 3,037,878 (re. \$850,000)

26 By chapter 51, section 2, of the laws of 2016, as reappropriated by
27 chapter 51, section 3, of the laws of 2018:
28 Contractual Services ... 1,037,878 (re. \$100,000)

29 AID TO LOCALITIES

30 Special Revenue Funds - Other / Aid to Localities
31 Court Facilities Incentive Aid Fund

32 By chapter 51, section 2, of the laws of 2018:
33 For expenses necessary to implement the provisions of law relating to
34 the furnishing of court facilities and the provisions of section
35 219-a of the judiciary law; provided that, notwithstanding any other
36 provision of law to the contrary, and in accordance with section 4
37 of the state finance law, where monies in the court facilities
38 incentive aid fund, including such monies as may be transferred
39 thereto pursuant to subdivision 6 of section 94 of the state finance
40 law, are insufficient to meet vouchers presented for payment charged
41 to this appropriation or for transfers made pursuant to paragraph
42 (b) of subdivision 2 of such section, the state comptroller is here-
43 by authorized and directed to transfer, upon the request of the
44 chief administrator of the courts, sufficient monies to meet such

LEGISLATURE AND JUDICIARY 2019-20

1 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 2 the General Fund to the Court Facilities Incentive Aid Fund on or
 3 before March 31, 2019.

4 For services and expenses associated with the court facilities incen-
 5 tive aid program ... 108,761,202 (re. \$20,000,000)

6 By chapter 51, section 2, of the laws of 2017, as reappropriated by
 7 chapter 51, section 3, of the laws of 2018:

8 For expenses necessary to implement the provisions of law relating to
 9 the furnishing of court facilities and the provisions of section
 10 219-a of the judiciary law; provided that, notwithstanding any other
 11 provision of law to the contrary, and in accordance with section 4
 12 of the state finance law, where monies in the court facilities
 13 incentive aid fund, including such monies as may be transferred
 14 thereto pursuant to subdivision 6 of section 94 of the state finance
 15 law, are insufficient to meet vouchers presented for payment charged
 16 to this appropriation or for transfers made pursuant to paragraph
 17 (b) of subdivision 2 of such section, the state comptroller is here-
 18 by authorized and directed to transfer, upon the request of the
 19 chief administrator of the courts, sufficient monies to meet such
 20 vouchers or to permit such transfers, not exceeding \$55,000,000 from
 21 the General Fund to the Court Facilities Incentive Aid Fund on or
 22 before March 31, 2018.

23 For services and expenses associated with the court facilities incentive
 24 aid program ... 106,838,118 (re. \$20,000,000)

25 Total reappropriations for state operations and aid to
 26 localities 57,680,000
 27 =====

CAPITAL PROJECTS - REAPPROPRIATIONS 2019-20

COURTHOUSE IMPROVEMENTS (CCP)

Capital Projects Fund

Preservation of Facilities Purpose

32 By chapter 51, section 2, of the laws of 2007, as reappropriated by
 33 chapter 51, section 3, of the laws of 2018:

34 For expenses associated with the acquisition of and improvements to a
 35 training academy in Kings County for the training of court security
 36 personnel (52JT0707) ... 33,700,000 (re. \$1,000,000)

37 By chapter 51, section 2, of the laws of 2007, as amended by chapter 51,
 38 section 3, of the laws of 2012, as reappropriated by chapter 51,
 39 section 3, of the laws of 2018:

40 For expenses associated with the acquisition of and improvements to a
 41 training academy in Kings County for the training of court security
 42 personnel (52JT0707) ... 24,200,000 (re. \$1,000,000)

43 IT, FACILITY RENOVATION, COURT RECORDS AND SECURITY INITIATIVE PROGRAM
 44 (CCP)

Capital Projects Funds - Other

LEGISLATURE AND JUDICIARY 2019-20

1 Capital Projects Fund
2 Program Improvement/Change Purpose

3 By chapter 51, section 2, of the laws of 2018:
4 For services and expenses related to the acquisition and development
5 of technology, including but not limited to equipment, software and
6 services (52011801) ... 12,000,000 (re. \$2,000,000)
7 For services and expenses related to the creation, management,
8 protection and preservation of records of the unified court system,
9 including but not limited to digital scanners, shelving and filing
10 systems (52041801) ... 2,000,000 (re. \$1,000,000)
11 For services and expenses related to alterations and improvements for
12 health and safety in courthouses (52021801)
13 3,000,000 (re. \$500,000)

14 Total reappropriations for capital projects 5,500,000
15 =====

LEGISLATURE AND JUDICIARY 2019-20

§ 4. The several amounts named herein, or so much thereof as shall be sufficient to accomplish the purpose designated, being the unexpended balances of prior year's appropriations, are hereby reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless amended herein, for the state fiscal year beginning April 1, 2019.

For the purpose of complying with the state finance law, the chapter, section, and year of the last act reappropriating a former original appropriation or any part thereof was, unless otherwise indicated, chapter 51, section 4, of the laws of 2018. Where the full text of law being continued is not shown, leader dots ... are used. However, unless a change is clearly indicated by the use of brackets [-] for deletions and italics for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

THE LEGISLATURE

GENERAL FUND / STATE OPERATIONS
STATE PURPOSES ACCOUNT

THE SENATE

SCHEDULE

PERSONAL SERVICE

By chapter 51, section 1, of the laws of 2018:

For payment of salaries to Members, 63, pursuant to section 5 of the legislative law ... 5,008,500	(re. \$264,000)
For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$541,377)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 33,504,725	(re. \$993,978)
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular ... 30,813,162	(re. \$67,930)
For personal service of employees and for temporary and expert services for the senate student program office:	
Personal service-regular ... 158,384	(re. \$18,561)
Temporary service ... 678,750	(re. \$48,361)

By chapter 51, section 1, of the laws of 2017:

For payment of allowances to members designated by the temporary president, pursuant to the schedule of such allowances set forth in section 5-a of the legislative law ... 1,289,500	(re. \$297,125)
For personal service of employees and for temporary and expert services of members' offices and of standing committees:	
Personal service-regular ... 33,004,725	(re. \$529,895)
For personal service of employees and for temporary and expert services for senate operations:	
Personal service-regular ... 29,419,947	(re. \$576,774)

LEGISLATURE AND JUDICIARY 2019-20

1 For personal service of employees and for temporary and expert
2 services for the senate student program office:
3 Personal service-regular ... 158,384 (re. \$22,899)
4 Temporary service ... 678,750 (re. \$82,571)

5 By chapter 51, section 1, of the laws of 2016:
6 For payment of allowances to members designated by the temporary pres-
7 ident, pursuant to the schedule of such allowances set forth in
8 section 5-a of the legislative law ... 1,289,500 (re. \$285,250)
9 For personal service of employees and for temporary and expert
10 services of members' offices and of standing committees:
11 Personal service-regular ... 32,404,725 (re. \$5,808,262)
12 For personal service of employees and for temporary and expert
13 services for senate operations:
14 Personal service-regular ... 27,984,758 (re. \$1,553,301)
15 For personal service of employees and for temporary and expert
16 services for the senate student program office:
17 Personal service-regular ... 158,384 (re. \$15,334)
18 Temporary service ... 593,939 (re. \$31,504)

19 By chapter 51, section 1, of the laws of 2015:
20 For payment of allowances to members designated by the temporary pres-
21 ident, pursuant to the schedule of such allowances set forth in
22 section 5-a of the legislative law ... 1,289,500 (re. \$284,625)
23 For personal service of employees and for temporary and expert
24 services for the senate student program office:
25 Personal service-regular ... 158,384 (re. \$21,504)
26 Temporary service ... 593,939 (re. \$141,722)

27 By chapter 51, section 1, of the laws of 2014:
28 For payment of allowances to members designated by the temporary pres-
29 ident, pursuant to the schedule of such allowances set forth in
30 section 5-a of the legislative law ... 1,289,500 (re. \$310,625)
31 For personal service of employees and for temporary and expert
32 services for the senate student program office:
33 Personal service-regular ... 158,384 (re. \$27,413)

34 By chapter 51, section 1, of the laws of 2013:
35 For payment of allowances to members designated by the temporary pres-
36 ident, pursuant to the schedule of such allowances set forth in
37 section 5-a of the legislative law ... 1,289,500 (re. \$290,125)
38 For personal service of employees and for temporary and expert
39 services for the senate student program office:
40 Personal service-regular ... 158,384 (re. \$32,261)

41 By chapter 51, section 1, of the laws of 2012:
42 For payment of allowances to members designated by the temporary pres-
43 ident, pursuant to the schedule of such allowances set forth in
44 section 5-a of the legislative law ... 1,289,500 (re. \$907,875)
45 For personal service of employees and for temporary and expert
46 services for the senate student program office:
47 Personal service-regular ... 158,384 (re. \$42,528)

48 By chapter 51, section 1, of the laws of 2011:

LEGISLATURE AND JUDICIARY 2019-20

1 For personal service of employees and for temporary and expert
 2 services for the senate student program office:
 3 Personal service-regular ... 158,384 (re. \$63,384)

4 NONPERSONAL SERVICE

5 By chapter 51, section 1, of the laws of 2018:
 6 Supplies and materials ... 9,365,595 (re. \$3,515,569)
 7 Travel ... 1,554,141 (re. \$1,554,141)
 8 Miscellaneous contractual services ... 11,557,989 ... (re. \$8,557,989)
 9 Equipment ... 2,623,233 (re. \$2,623,233)

10 By chapter 51, section 1, of the laws of 2017:
 11 Supplies and materials ... 9,365,595 (re. \$4,355,598)
 12 Travel ... 1,554,141 (re. \$1,554,141)
 13 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,383,390)
 14 Equipment ... 2,623,233 (re. \$1,154,944)

15 By chapter 51, section 1, of the laws of 2016:
 16 Supplies and materials ... 8,728,485 (re. \$5,000)
 17 Travel ... 1,554,141 (re. \$1,553,960)
 18 Miscellaneous contractual services ... 11,557,989 ... (re. \$4,280,746)
 19 Equipment ... 2,623,233 (re. \$1,395,032)

20 By chapter 51, section 1, of the laws of 2015:
 21 Supplies and materials ... 8,728,485 (re. \$5,000)
 22 Travel ... 1,554,141 (re. \$1,377,200)
 23 Miscellaneous contractual services ... 11,557,989 ... (re. \$1,909,845)

24 By chapter 51, section 1, of the laws of 2014:
 25 Miscellaneous contractual services ... 11,557,989 ... (re. \$2,806,054)

26 By chapter 51, section 1, of the laws of 2013:
 27 Miscellaneous contractual services ... 11,557,989 (re. \$5,000)

28 THE ASSEMBLY

29 SCHEDULE

30 PERSONAL SERVICE

31 By chapter 51, section 1, of the laws of 2018:
 32 Members, 150, payment of salaries pursuant to section 5 of the legis-
 33 lative law ... 11,925,000 (re. \$1,562,481)
 34 For payment of allowances to members designated by the speaker pursu-
 35 ant to the provisions of section 5-a of the legislative law ...
 36 1,592,500 (re. \$434,004)
 37 For personal service of employees and for temporary and expert
 38 services of members' offices and of standing committees and subcom-
 39 mittees:
 40 Personal service-regular ... 28,900,000 (re. \$3,007,801)
 41 Temporary service ... 2,200,000 (re. \$528,952)
 42 For personal service of employees and for temporary and expert
 43 services for administrative and program support operations:

LEGISLATURE AND JUDICIARY 2019-20

1 Personal service-regular ... 36,900,000 (re. \$9,909,887)
 2 Temporary service ... 250,000 (re. \$161,276)
 3 For the Assembly Intern and Youth Program for personal service of
 4 employees and for temporary and expert services:
 5 Personal service-regular ... 250,000 (re. \$18,628)
 6 Temporary service ... 1,108,349 (re. \$74,541)

7 By chapter 51, section 1, of the laws of 2017:
 8 For payment of allowances to members designated by the speaker pursu-
 9 ant to the provisions of section 5-a of the legislative law ...
 10 1,592,500 (re. \$124,511)
 11 For personal service of employees and for temporary and expert
 12 services of members' offices and of standing committees and subcom-
 13 mittees:
 14 Personal service - regular ... 23,805,573 (re. \$684,087)
 15 Temporary service ... 2,329,819 (re. \$199,672)
 16 For personal service of employees and for temporary and expert
 17 services for administrative and program support operations:
 18 Personal service - regular ... 39,933,891 (re. \$6,817,257)
 19 Temporary service ... 474,734 (re. \$392,339)
 20 For the Assembly Intern and Youth Participation Program for personal
 21 service of employees and for temporary and expert services:
 22 Personal service - regular ... 230,270 (re. \$2,631)

23 By chapter 51, section 1, of the laws of 2016:
 24 For payment of allowances to members designated by the speaker pursu-
 25 ant to the provisions of section 5-a of the legislative law ...
 26 1,592,500 (re. \$105,226)
 27 For personal service of employees and for temporary and expert
 28 services of members' offices and of standing committees and subcom-
 29 mittees:
 30 Personal service-regular ... 23,112,207 (re. \$41,716)
 31 Temporary service ... 2,261,960 (re. \$504,618)
 32 For personal service of employees and for temporary and expert
 33 services for administrative and program support operations:
 34 Personal service-regular ... 38,770,768 (re. \$3,509,632)
 35 Temporary service ... 460,907 (re. \$353,008)
 36 For the Assembly Intern and Youth Participation Program for personal
 37 service of employees and for temporary and expert services:
 38 Personal service-regular ... 223,563 (re. \$5,924)

39 By chapter 51, section 1, of the laws of 2015:
 40 For payment of allowances to members designated by the speaker pursu-
 41 ant to the provisions of section 5-a of the legislative law
 42 1,592,500 (re. \$106,267)

43 By chapter 51, section 1, of the laws of 2014:
 44 For payment of allowances to members designated by the speaker pursu-
 45 ant to the provisions of section 5-a of the legislative law ...
 46 1,592,500 (re. \$125,778)

47 By chapter 51, section 1, of the laws of 2013:

LEGISLATURE AND JUDICIARY 2019-20

1 For payment of allowances to members designated by the speaker pursu-
 2 ant to the provisions of section 5-a of the legislative law ...
 3 1,592,500 (re. \$114,994)
 4 For personal service of employees and for temporary and expert
 5 services for administrative and program support operations:
 6 Temporary service ... 460,907 (re. \$171,084)

7 By chapter 51, section 1, of the laws of 2012:
 8 For payment of allowances to members designated by the speaker pursu-
 9 ant to the provisions of section 5-a of the legislative law ...
 10 1,592,500 (re. \$228,569)

11 By chapter 51, section 1, of the laws of 1992:
 12 Members, 150, payment of salaries pursuant to section 5 of the legis-
 13 lative law ... 8,625,000 (re. \$5,528)

14 NONPERSONAL SERVICE

15 By chapter 51, section 1, of the laws of 2018:
 16 Supplies and materials ... 7,692,775 (re. \$507,491)
 17 Travel ... 2,800,570 (re. \$1,061,427)
 18 Miscellaneous contractual services ... 12,474,330 ... (re. \$2,485,283)
 19 Equipment ... 1,379,170 (re. \$506,968)

20 By chapter 51, section 1, of the laws of 2017:
 21 Supplies and materials ... 7,692,775 (re. \$2,190,282)
 22 Travel ... 2,800,570 (re. \$462,393)
 23 Miscellaneous contractual services ... 12,474,330 ... (re. \$1,803,589)
 24 Equipment ... 1,379,170 (re. \$408,901)

25 By chapter 51, section 1, of the laws of 2016:
 26 Supplies and materials ... 7,075,000 (re. \$895,828)
 27 Travel ... 2,719,000 (re. \$542,660)
 28 Miscellaneous contractual services ... 12,111,000 (re. \$845,299)
 29 Equipment ... 1,339,000 (re. \$143,204)

30 By chapter 51, section 1, of the laws of 2015:
 31 Travel ... 2,719,000 (re. \$942,376)
 32 Miscellaneous contractual services ... 12,111,000 ... (re. \$1,552,698)
 33 Equipment ... 1,339,000 (re. \$1,490)

34 ASSEMBLY WAYS AND MEANS COMMITTEE

35 By chapter 51, section 1, of the laws of 2018:

36 PERSONAL SERVICE

37 Personal service-regular ... 5,570,307 (re. \$1,410,534)
 38 Temporary service ... 120,770 (re. \$103,039)

39 NONPERSONAL SERVICE

40 Supplies and materials ... 244,400 (re. \$96,546)
 41 Travel ... 5,000 (re. \$5,000)

LEGISLATURE AND JUDICIARY 2019-20

1 Contractual services ... 175,000 (re. \$159,405)
 2 Equipment ... 10,000 (re. \$9,382)

3 By chapter 51, section 1, of the laws of 2017:

4 PERSONAL SERVICE

5 Personal service - regular ... 5,450,200 (re. \$235,952)
 6 Temporary service ... 163,700 (re. \$112,901)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 193,640 (re. \$89)
 9 Travel ... 29,870 (re. \$29,870)
 10 Contractual services ... 117,420 (re. \$67,770)
 11 Equipment ... 50,470 (re. \$43,129)

12 By chapter 51, section 1, of the laws of 2016:

13 PERSONAL SERVICE

14 Personal service-regular ... 5,291,456 (re. \$280,395)
 15 Temporary service ... 159,000 (re. \$129,217)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 188,000 (re. \$86)
 18 Travel ... 29,000 (re. \$29,000)
 19 Contractual services ... 114,000 (re. \$9,246)
 20 Equipment ... 49,000 (re. \$48,854)

21 By chapter 51, section 1, of the laws of 2015:

22 NONPERSONAL SERVICE

23 Contractual services ... 114,000 (re. \$29,064)

24 By chapter 51, section 1, of the laws of 2012:

25 PERSONAL SERVICE

26 Temporary service ... 159,000 (re. \$111,828)

27 NONPERSONAL SERVICE

28 Travel ... 29,000 (re. \$29,000)
 29 Equipment ... 49,000 (re. \$46,510)

30 By chapter 51, section 1, of the laws of 2011:

31 NONPERSONAL SERVICE

32 Travel ... 29,000 (re. \$29,000)

LEGISLATURE AND JUDICIARY 2019-20

1 Equipment ... 49,000 (re. \$9,420)

2 By chapter 51, section 1, of the laws of 2010:

3 NONPERSONAL SERVICE

4 Travel ... 29,000 (re. \$28,622)

5 Equipment ... 49,000 (re. \$47,817)

6 By chapter 51, section 1, of the laws of 2009:

7 NONPERSONAL SERVICE

8 Travel ... 30,000 (re. \$17,388)

9 Equipment ... 50,000 (re. \$49,200)

10 By chapter 51, section 1, of the laws of 2008:

11 NONPERSONAL SERVICE

12 Equipment ... 50,000 (re. \$42,410)

13 By chapter 51, section 1, of the laws of 2007:

14 NONPERSONAL SERVICE

15 Equipment ... 50,000 (re. \$5,110)

16 SENATE AND ASSEMBLY JOINT ENTITIES

17 LEGISLATIVE ETHICS COMMISSION

18 By chapter 51, section 1, of the laws of 2018:

19 For services and expenses of the Legislative Ethics Commission.

20 PERSONAL SERVICE

21 Personal service-regular ... 380,355 (re. \$78,300)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,667 (re. \$6,667)

24 Travel ... 6,000 (re. \$6,000)

25 Contractual services ... 2,000 (re. \$2,000)

26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2017:

28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

30 Personal service-regular ... 372,590 (re. \$64,070)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 6,667 (re. \$6,667)
3 Travel ... 6,000 (re. \$427)
4 Contractual services ... 2,000 (re. \$2,000)
5 Equipment ... 1,000 (re. \$1,000)

6 By chapter 51, section 1, of the laws of 2016:

7 For services and expenses of the Legislative Ethics Commission.

8 PERSONAL SERVICE

9 Personal service-regular ... 361,282 (re. \$11,110)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 6,667 (re. \$6,667)
12 Contractual services ... 2,000 (re. \$2,000)
13 Equipment ... 1,000 (re. \$1,000)

14 By chapter 51, section 1, of the laws of 2015:

15 For services and expenses of the Legislative Ethics Commission.

16 NONPERSONAL SERVICE

17 Supplies and materials ... 6,667 (re. \$6,667)
18 Contractual services ... 2,000 (re. \$886)
19 Equipment ... 1,000 (re. \$1,000)

20 By chapter 51, section 1, of the laws of 2014:

21 For services and expenses of the Legislative Ethics Commission.

22 PERSONAL SERVICE

23 Personal service-regular ... 361,282 (re. \$91,422)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 6,667 (re. \$5,584)
26 Equipment ... 1,000 (re. \$1,000)

27 By chapter 51, section 1, of the laws of 2013:

28 For services and expenses of the Legislative Ethics Commission.

29 PERSONAL SERVICE

30 Personal service-regular ... 361,282 (re. \$130,885)

31 NONPERSONAL SERVICE

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2012:

34 For services and expenses of the Legislative Ethics Commission.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Equipment ... 1,000 (re. \$1,000)

3 By chapter 51, section 1, of the laws of 2011:

4 For services and expenses of the Legislative Ethics Commission.

5 NONPERSONAL SERVICE

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2010:

8 For services and expenses of the Legislative Ethics Commission.

9 PERSONAL SERVICE

10 Personal service-regular ... 369,282 (re. \$173,118)

11 NONPERSONAL SERVICE

12 Equipment ... 1,000 (re. \$312)

13 By chapter 51, section 1, of the laws of 2009:

14 For services and expenses of the Legislative Ethics Commission.

15 PERSONAL SERVICE

16 Personal service-regular ... 363,090 (re. \$237,388)

17 By chapter 51, section 1, of the laws of 2008:

18 For services and expenses of the Legislative Ethics Commission.

19 PERSONAL SERVICE

20 Personal service-regular ... 363,090 (re. \$214,059)

21 NONPERSONAL SERVICE

22 Equipment ... 1,000 (re. \$903)

23 By chapter 51, section 1, of the laws of 2007:

24 For services and expenses of the Legislative Ethics Committee.

25 PERSONAL SERVICE

26 Personal service-regular ... 352,000 (re. \$192,283)

27 By chapter 51, section 1, of the laws of 2006:

28 For services and expenses of the Legislative Ethics Committee

29 358,900 (re. \$138,068)

30 By chapter 51, section 1, of the laws of 2005:

31 For services and expenses of the Legislative Ethics Committee

32 358,900 (re. \$39,224)

LEGISLATURE AND JUDICIARY 2019-20

1 By chapter 51, section 1, of the laws of 2004:
2 For services and expenses of the Legislative Ethics Committee
3 358,900 (re. \$176,455)

4 By chapter 51, section 1, of the laws of 2003:
5 For services and expenses of the Legislative Ethics Committee
6 358,900 (re. \$160,441)

7 By chapter 51, section 1, of the laws of 2002:
8 For services and expenses of the Legislative Ethics Committee
9 370,000 (re. \$171,793)

10 By chapter 51, section 1, of the laws of 2001:
11 For services and expenses of the Legislative Ethics Committee
12 370,000 (re. \$179,853)

13 By chapter 51, section 1, of the laws of 2000:
14 For services and expenses of the Legislative Ethics Committee
15 370,000 (re. \$259,141)

16 By chapter 51, section 1, of the laws of 1999:
17 For services and expenses of the Legislative Ethics Committee
18 370,000 (re. \$226,467)

19 By chapter 51, section 1, of the laws of 1998:
20 For services and expenses of the Legislative Ethics Committee
21 370,000 (re. \$257,387)

22 By chapter 51, section 1, of the laws of 1997:
23 For services and expenses of the Legislative Ethics Committee
24 370,000 (re. \$223,096)

25 By chapter 51, section 1, of the laws of 1996:
26 For services and expenses of the Legislative Ethics Committee
27 370,000 (re. \$121,736)

28 By chapter 51, section 1, of the laws of 1995:
29 For services and expenses of the Legislative Ethics Committee
30 370,000 (re. \$126,518)

31 By chapter 51, section 1, of the laws of 1994:
32 For services and expenses of the Legislative Ethics Committee
33 370,000 (re. \$7,895)

34 By chapter 51, section 1, of the laws of 1993:
35 For services and expenses of the Legislative Ethics Committee
36 370,000 (re. \$257,753)

37 By chapter 51, section 1, of the laws of 1992:
38 For services and expenses of the Legislative Ethics Committee
39 370,000 (re. \$339,513)

40 By chapter 51, section 1, of the laws of 1991:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses of the Legislative Ethics Committee
 2 410,000 (re. \$112,640)

3 By chapter 51, section 1, of the laws of 1990:

4 For services and expenses of the Legislative Ethics Committee
 5 500,000 (re. \$190,724)

6 By chapter 51, section 1, of the laws of 1989:

7 For services and expenses of the Legislative Ethics Committee
 8 1,000,000 (re. \$176,562)

9 LEGISLATIVE HEALTH SERVICE

10 By chapter 51, section 1, of the laws of 2018:

11 For services and expenses for the operation of the legislative health
 12 service.

13 PERSONAL SERVICE

14 Personal service-regular ... 194,256 (re. \$36,896)

15 NONPERSONAL SERVICE

16 Supplies and materials ... 25,700 (re. \$25,700)

17 Contractual services ... 1,000 (re. \$1,000)

18 Equipment ... 1,000 (re. \$1,000)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses for the operation of the legislative health
 21 service.

22 NONPERSONAL SERVICE

23 Supplies and materials ... 25,700 (re. \$25,700)

24 Contractual services ... 1,000 (re. \$1,000)

25 Equipment ... 1,000 (re. \$1,000)

26 By chapter 51, section 1, of the laws of 2016:

27 For services and expenses for the operation of the legislative health
 28 service.

29 PERSONAL SERVICE

30 Personal service-regular ... 183,566 (re. \$1,186)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 25,700 (re. \$25,700)

33 Contractual services ... 1,000 (re. \$1,000)

34 Equipment ... 1,000 (re. \$1,000)

35 By chapter 51, section 1, of the laws of 2015:

36 For services and expenses for the operation of the legislative health
 37 service.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 183,566 (re. \$6,351)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 25,700 (re. \$14,978)

5 Contractual services ... 1,000 (re. \$1,000)

6 Equipment ... 1,000 (re. \$1,000)

7 By chapter 51, section 1, of the laws of 2014:

8 For services and expenses for the operation of the legislative health
9 service.

10 PERSONAL SERVICE

11 Personal service-regular ... 183,566 (re. \$2,101)

12 NONPERSONAL SERVICE

13 Contractual services ... 1,000 (re. \$1,000)

14 Equipment ... 1,000 (re. \$1,000)

15 By chapter 51, section 1, of the laws of 2013:

16 For services and expenses for the operation of the legislative health
17 service.

18 NONPERSONAL SERVICE

19 Contractual services ... 1,000 (re. \$616)

20 Equipment ... 1,000 (re. \$826)

21 By chapter 51, section 1, of the laws of 2012:

22 For services and expenses for the operation of the legislative health
23 service.

24 NONPERSONAL SERVICE

25 Contractual services ... 1,000 (re. \$43)

26 Equipment ... 1,000 (re. \$805)

27 By chapter 51, section 1, of the laws of 2011:

28 For services and expenses for the operation of the legislative health
29 service.

30 NONPERSONAL SERVICE

31 Contractual services ... 1,000 (re. \$1,000)

32 Equipment ... 1,000 (re. \$1,000)

33 By chapter 51, section 1, of the laws of 2010:

34 For services and expenses for the operation of the legislative health
35 service.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000 (re. \$998)
3 Equipment ... 1,000 (re. \$1,000)

4 By chapter 51, section 1, of the laws of 2009:
5 For services and expenses for the operation of the legislative health
6 service.

7 NONPERSONAL SERVICE

8 Contractual services ... 1,000 (re. \$989)
9 Equipment ... 1,000 (re. \$356)

10 By chapter 51, section 1, of the laws of 2008:
11 For services and expenses for the operation of the legislative health
12 service.

13 NONPERSONAL SERVICE

14 Contractual services ... 1,000 (re. \$901)
15 Equipment ... 1,000 (re. \$581)

16 By chapter 51, section 1, of the laws of 2007:
17 For services and expenses for the operation of the legislative health
18 service.

19 NONPERSONAL SERVICE

20 Contractual services ... 1,000 (re. \$811)
21 Equipment ... 1,000 (re. \$923)

22 By chapter 51, section 1, of the laws of 2003:
23 For services and expenses ... 178,838 (re. \$16,975)

24 LEGISLATIVE LIBRARY

25 By chapter 51, section 1, of the laws of 2018:
26 For services and expenses for the operation of the legislative
27 library.

28 PERSONAL SERVICE

29 Personal service-regular ... 459,611 (re. \$27,422)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 247,500 (re. \$247,500)
32 Contractual services ... 126,500 (re. \$126,500)
33 Equipment ... 5,000 (re. \$5,000)

34 By chapter 51, section 1, of the laws of 2017:
35 For services and expenses for the operation of the legislative
36 library.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 443,168 (re. \$25,811)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 247,500 (re. \$246,592)

5 Contractual services ... 126,500 (re. \$57,950)

6 Equipment ... 5,000 (re. \$5,000)

7 By chapter 51, section 1, of the laws of 2016:

8 For services and expenses for the operation of the legislative
9 library.

10 PERSONAL SERVICE

11 Personal service-regular ... 419,221 (re. \$11,776)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 247,500 (re. \$207,626)

14 Equipment ... 5,000 (re. \$4,834)

15 By chapter 51, section 1, of the laws of 2015:

16 For services and expenses for the operation of the legislative
17 library.

18 PERSONAL SERVICE

19 Personal service-regular ... 419,221 (re. \$31,994)

20 NONPERSONAL SERVICE

21 Equipment ... 5,000 (re. \$1,609)

22 By chapter 51, section 1, of the laws of 2014:

23 For services and expenses for the operation of the legislative
24 library.

25 PERSONAL SERVICE

26 Personal service-regular ... 419,221 (re. \$53,702)

27 NONPERSONAL SERVICE

28 Equipment ... 5,000 (re. \$4,961)

29 By chapter 51, section 1, of the laws of 2013:

30 For services and expenses for the operation of the legislative
31 library.

32 PERSONAL SERVICE

33 Personal service-regular ... 419,221 (re. \$156,326)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Equipment ... 5,000 (re. \$5,000)

3 By chapter 51, section 1, of the laws of 2012:

4 For services and expenses for the operation of the legislative
5 library.

6 PERSONAL SERVICE

7 Personal service-regular ... 419,221 (re. \$93,699)

8 NONPERSONAL SERVICE

9 Equipment ... 25,000 (re. \$25,000)

10 By chapter 51, section 1, of the laws of 2011:

11 For services and expenses for the operation of the legislative
12 library.

13 PERSONAL SERVICE

14 Personal service-regular ... 419,221 (re. \$71,005)

15 NONPERSONAL SERVICE

16 Equipment ... 32,500 (re. \$32,500)

17 By chapter 51, section 1, of the laws of 2010:

18 For services and expenses for the operation of the legislative
19 library.

20 NONPERSONAL SERVICE

21 Equipment ... 32,500 (re. \$32,500)

22 By chapter 51, section 1, of the laws of 2009:

23 For services and expenses for the operation of the legislative
24 library.

25 NONPERSONAL SERVICE

26 Equipment ... 32,800 (re. \$32,800)

27 By chapter 51, section 1, of the laws of 2008:

28 For services and expenses for the operation of the legislative
29 library.

30 NONPERSONAL SERVICE

31 Equipment ... 32,800 (re. \$32,800)

32 By chapter 51, section 1, of the laws of 2007:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses for the operation of the legislative
2 library.

3 NONPERSONAL SERVICE

4 Equipment ... 32,800 (re. \$32,800)

5 By chapter 51, section 1, of the laws of 1999:

6 For services and expenses and for temporary and special services
7 712,635 (re. \$605,956)

8 By chapter 51, section 1, of the laws of 1998:

9 For services and expenses and for temporary and special services
10 691,879 (re. \$374,336)

11 LEGISLATIVE MESSENGER SERVICE

12 By chapter 51, section 1, of the laws of 2018:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 951,766 (re. \$7,383)

17 NONPERSONAL SERVICE

18 Supplies and materials ... 2,000 (re. \$2,000)

19 By chapter 51, section 1, of the laws of 2017:

20 For services and expenses for the operation of the legislative messen-
21 ger service.

22 PERSONAL SERVICE

23 Personal service-regular ... 933,065 (re. \$24,219)

24 NONPERSONAL SERVICE

25 Supplies and materials ... 2,000 (re. \$2,000)

26 By chapter 51, section 1, of the laws of 2016:

27 For services and expenses for the operation of the legislative messen-
28 ger service.

29 PERSONAL SERVICE

30 Personal service-regular ... 905,830 (re. \$9,648)

31 NONPERSONAL SERVICE

32 Supplies and materials ... 2,000 (re. \$2,000)

LEGISLATURE AND JUDICIARY 2019-20

1 By chapter 51, section 1, of the laws of 2015:
2 For services and expenses for the operation of the legislative messen-
3 ger service.

4 PERSONAL SERVICE

5 Personal service-regular ... 905,830 (re. \$54,892)

6 NONPERSONAL SERVICE

7 Supplies and materials ... 2,000 (re. \$2,000)

8 By chapter 51, section 1, of the laws of 2014:
9 For services and expenses for the operation of the legislative messen-
10 ger service.

11 PERSONAL SERVICE

12 Personal service-regular ... 905,830 (re. \$88,407)

13 NONPERSONAL SERVICE

14 Supplies and materials ... 2,000 (re. \$2,000)

15 By chapter 51, section 1, of the laws of 2013:
16 For services and expenses for the operation of the legislative messen-
17 ger service.

18 PERSONAL SERVICE

19 Personal service-regular ... 905,830 (re. \$105,573)

20 By chapter 51, section 1, of the laws of 2012:
21 For services and expenses for the operation of the legislative messen-
22 ger service.

23 PERSONAL SERVICE

24 Personal service-regular ... 905,830 (re. \$141,698)

25 By chapter 51, section 1, of the laws of 2011:
26 For services and expenses for the operation of the legislative messen-
27 ger service.

28 PERSONAL SERVICE

29 Personal service-regular ... 905,830 (re. \$71,825)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 2,000 (re. \$2,000)

32 By chapter 51, section 1, of the laws of 2010:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses for the operation of the legislative messen-
2 ger service.

3 PERSONAL SERVICE

4 Personal service-regular ... 905,830 (re. \$44,703)

5 By chapter 51, section 1, of the laws of 2009:

6 For services and expenses for the operation of the legislative messen-
7 ger service.

8 PERSONAL SERVICE

9 Personal service-regular ... 905,000 (re. \$37,839)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 2,000 (re. \$1,510)

12 By chapter 51, section 1, of the laws of 2008:

13 For services and expenses for the operation of the legislative messen-
14 ger service.

15 PERSONAL SERVICE

16 Personal service-regular ... 905,000 (re. \$28,486)

17 By chapter 51, section 1, of the laws of 2007:

18 For services and expenses for the operation of the legislative messen-
19 ger service.

20 PERSONAL SERVICE

21 Personal service-regular ... 850,000 (re. \$64,837)

22 NONPERSONAL SERVICE

23 Supplies and materials ... 6,106 (re. \$4,476)

24 Equipment ... 1,000 (re. \$422)

25 By chapter 51, section 1, of the laws of 2006:

26 For services and expenses ... 841,850 (re. \$18,351)

27 By chapter 51, section 1, of the laws of 2005:

28 For services and expenses ... 817,330 (re. \$22,465)

29 By chapter 51, section 1, of the laws of 2003:

30 For services and expenses ... 688,524 (re. \$274,909)

31 LEGISLATIVE BILL DRAFTING COMMISSION

32 By chapter 51, section 1, of the laws of 2018:

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses, temporary and special services, and for
 2 expenses of maintenance and operation, including travel outside of
 3 the state.

4 PERSONAL SERVICE

5 Personal service-regular ... 11,246,967 (re. \$344,040)
 6 Temporary service ... 169,240 (re. \$151,706)

7 NONPERSONAL SERVICE

8 Supplies and materials ... 332,021 (re. \$328,669)
 9 Travel ... 50,577 (re. \$50,577)
 10 Contractual services ... 1,710,163 (re. \$1,710,132)
 11 Equipment ... 158,793 (re. \$158,730)

12 By chapter 51, section 1, of the laws of 2017:

13 For services and expenses, temporary and special services, and for
 14 expenses of maintenance and operation, including travel outside of
 15 the state.

16 PERSONAL SERVICE

17 Personal service-regular ... 10,978,972 (re. \$30,220)
 18 Temporary service ... 169,240 (re. \$40,554)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 332,021 (re. \$30,156)
 21 Travel ... 50,577 (re. \$50,577)
 22 Contractual services ... 1,710,163 (re. \$1,701,458)
 23 Equipment ... 158,793 (re. \$155,068)

24 By chapter 51, section 1, of the laws of 2016:

25 For services and expenses and special services, and for expenses of
 26 maintenance and operation, including travel outside of the state.

27 PERSONAL SERVICE

28 Personal service-regular ... 10,588,688 (re. \$81,046)
 29 Temporary service ... 169,240 (re. \$123,321)

30 NONPERSONAL SERVICE

31 Supplies and materials ... 332,021 (re. \$240,923)
 32 Travel ... 50,577 (re. \$50,577)
 33 Contractual services ... 1,710,163 (re. \$1,400,287)
 34 Equipment ... 158,793 (re. \$152,461)

35 By chapter 51, section 1, of the laws of 2015:

36 For services and expenses and special services, and for expenses of
 37 maintenance and operation, including travel outside of the state.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 10,588,688 (re. \$186,013)
3 Temporary service ... 169,240 (re. \$96,562)

4 NONPERSONAL SERVICE

5 Travel ... 50,577 (re. \$50,577)
6 Contractual services ... 1,710,163 (re. \$1,692,703)
7 Equipment ... 158,793 (re. \$153,178)

8 By chapter 51, section 1, of the laws of 2014:

9 For services and expenses and special services, and for expenses of
10 maintenance and operation, including travel outside of the state.

11 PERSONAL SERVICE

12 Personal service-regular ... 10,588,688 (re. \$348,379)
13 Temporary service ... 169,240 (re. \$70,193)

14 NONPERSONAL SERVICE

15 Travel ... 50,577 (re. \$50,577)
16 Contractual services ... 1,710,163 (re. \$1,685,529)
17 Equipment ... 158,793 (re. \$153,487)

18 By chapter 51, section 1, of the laws of 2013:

19 For services and expenses and special services, and for expenses of
20 maintenance and operation, including travel outside of the state.

21 NONPERSONAL SERVICE

22 Travel ... 50,577 (re. \$47,605)
23 Contractual services ... 1,710,163 (re. \$183,462)
24 Equipment ... 158,793 (re. \$157,887)

25 By chapter 51, section 1, of the laws of 2012:

26 For services and expenses and special services, and for expenses of
27 maintenance and operation, including travel outside of the state.

28 NONPERSONAL SERVICE

29 Contractual services ... 1,710,163 (re. \$53,310)
30 Equipment ... 158,793 (re. \$81,421)

31 LEGISLATIVE TASK FORCE ON DEMOGRAPHIC RESEARCH AND REAPPORTIONMENT

32 By chapter 51, section 1, of the laws of 2018:

33 For services and expenses ... of the task force for senate
34 purposes.

35 PERSONAL SERVICE

36 Personal service-regular ... 366,054 (re. \$37,446)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Travel ... 3,000 (re. \$3,000)
 3 Contractual services ... 7,402 (re. \$7,402)

4 For services and expenses of the task force for Assembly
 5 purposes.

6 PERSONAL SERVICE

7 Personal service - regular ... 365,256 (re. \$285,146)

8 NONPERSONAL SERVICE

9 Supplies and materials ... 1,000 (re. \$1,000)
 10 Travel ... 1,000 (re. \$1,000)
 11 Contractual services ... 9,200 (re. \$9,200)

12 For services and expenses of the task force for joint oper-
 13 ations.

14 PERSONAL SERVICE

15 Personal service - regular ... 863,900 (re. \$217,204)

16 NONPERSONAL SERVICE

17 Supplies and materials ... 17,000 (re. \$17,000)
 18 Travel ... 5,000 (re. \$5,000)
 19 Contractual services ... 106,000 (re. \$105,988)
 20 Equipment ... 208,000 (re. \$208,000)

21 By chapter 51, section 1, of the laws of 2017:

22 For services and expenses of the task force for senate
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 358,673 (re. \$22,060)

26 NONPERSONAL SERVICE

27 Travel ... 3,000 (re. \$3,000)
 28 Contractual services ... 7,402 (re. \$7,402)

29 For services and expenses of the task force for Assembly
 30 purposes.

31 PERSONAL SERVICE

32 Personal service - regular ... 348,875 (re. \$268,022)
 33 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 1,000 (re. \$1,000)
 3 Travel ... 1,000 (re. \$1,000)
 4 Contractual services ... 9,200 (re. \$8,450)

5 For services and expenses ... of the task force for joint oper-
 6 ations.

7 PERSONAL SERVICE

8 Personal service - regular ... 831,372 (re. \$85,694)
 9 Temporary service ... 9,000 (re. \$9,000)

10 NONPERSONAL SERVICE

11 Supplies and materials ... 17,000 (re. \$17,000)
 12 Travel ... 5,000 (re. \$5,000)
 13 Contractual services ... 106,000 (re. \$105,967)
 14 Equipment ... 208,000 (re. \$208,000)

15 By chapter 51, section 1, of the laws of 2016:

16 For services and expenses ... of the task force for senate
 17 purposes.

18 PERSONAL SERVICE

19 Personal service-regular ... 347,923 (re. \$21,988)

20 NONPERSONAL SERVICE

21 Travel ... 3,000 (re. \$3,000)
 22 Contractual services ... 7,402 (re. \$7,402)

23 For services and expenses ... of the task force for assembly
 24 purposes.

25 PERSONAL SERVICE

26 Personal service-regular ... 338,125 (re. \$244,320)
 27 Temporary service ... 9,000 (re. \$9,000)

28 NONPERSONAL SERVICE

29 Supplies and materials ... 1,000 (re. \$1,000)
 30 Travel ... 1,000 (re. \$1,000)
 31 Contractual services ... 9,200 (re. \$9,200)

32 For services and expenses ... of the task force for
 33 joint operations.

34 PERSONAL SERVICE

35 Personal service-regular ... 797,109 (re. \$236,703)

LEGISLATURE AND JUDICIARY 2019-20

1 Temporary service ... 9,000 (re. \$9,000)

2 NONPERSONAL SERVICE

3 Supplies and materials ... 17,000 (re. \$17,000)

4 Travel ... 5,000 (re. \$5,000)

5 Contractual services ... 106,000 (re. \$104,387)

6 Equipment ... 208,000 (re. \$208,000)

7 By chapter 51, section 1, of the laws of 2015:

8 For services and expenses ... of the task force for senate
9 purposes.

10 PERSONAL SERVICE

11 Personal service-regular ... 347,923 (re. \$9,254)

12 NONPERSONAL SERVICE

13 Travel ... 3,000 (re. \$3,000)

14 Contractual services ... 7,402 (re. \$7,402)

15 For services and expenses ... of the task force for Assembly
16 purposes.

17 PERSONAL SERVICE

18 Personal service - regular ... 338,125 (re. \$228,676)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 1,000 (re. \$1,000)

22 Travel ... 1,000 (re. \$1,000)

23 Contractual services ... 9,200 (re. \$9,200)

24 For services and expenses ... of the task force for joint oper-
25 ations.

26 PERSONAL SERVICE

27 Personal service - regular ... 797,109 (re. \$53,797)

28 Temporary service ... 9,000 (re. \$9,000)

29 NONPERSONAL SERVICE

30 Supplies and materials ... 17,000 (re. \$16,411)

31 Travel ... 5,000 (re. \$5,000)

32 Contractual services ... 106,000 (re. \$105,395)

33 Equipment ... 208,000 (re. \$207,657)

34 By chapter 51, section 1, of the laws of 2014:

35 For services and expenses ... of the task force for senate
36 purposes.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 347,923 (re. \$9,095)

3 NONPERSONAL SERVICE

4 Travel ... 3,000 (re. \$3,000)

5 Contractual services ... 7,402 (re. \$6,406)

6 For services and expenses ... of the task force for Assembly
7 purposes.

8 PERSONAL SERVICE

9 Personal service-regular ... 338,125 (re. \$228,795)

10 Temporary service ... 9,000 (re. \$9,000)

11 NONPERSONAL SERVICE

12 Supplies and materials ... 1,000 (re. \$1,000)

13 Travel ... 1,000 (re. \$1,000)

14 Contractual services ... 9,200 (re. \$9,200)

15 For services and expenses ... of the task force for joint oper-
16 ations.

17 PERSONAL SERVICE

18 Personal service-regular ... 797,109 (re. \$735,630)

19 Temporary service ... 9,000 (re. \$9,000)

20 NONPERSONAL SERVICE

21 Supplies and materials ... 17,000 (re. \$16,544)

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 106,000 (re. \$105,820)

24 Equipment ... 208,000 (re. \$208,000)

25 By chapter 51, section 1, of the laws of 2013:

26 For services and expenses ... of the task force for senate
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 347,923 (re. \$65,944)

30 NONPERSONAL SERVICE

31 Travel ... 3,000 (re. \$3,000)

32 Contractual services ... 7,402 (re. \$198)

33 For services and expenses ... of the task force for Assembly
34 purposes.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Personal service-regular ... 338,125 (re. \$219,174)
 3 Temporary service ... 9,000 (re. \$9,000)

4 NONPERSONAL SERVICE

5 Supplies and materials ... 1,000 (re. \$1,000)
 6 Travel ... 1,000 (re. \$1,000)
 7 Contractual services ... 9,200 (re. \$9,200)

8 For services and expenses ... of the task force for joint oper-
 9 ations.

10 PERSONAL SERVICE

11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Supplies and materials ... 17,000 (re. \$16,843)
 14 Travel ... 5,000 (re. \$5,000)
 15 Contractual services ... 106,000 (re. \$106,000)
 16 Equipment ... 208,000 (re. \$208,000)

17 By chapter 51, section 1, of the laws of 2012:

18 For services and expenses ... of the task force for senate
 19 purposes.

20 NONPERSONAL SERVICE

21 Travel ... 6,000 (re. \$1,051)

22 For services and expenses ... of the task force for assembly
 23 purposes.

24 PERSONAL SERVICE

25 Personal service-regular ... 338,125 (re. \$208,382)
 26 Temporary service ... 9,000 (re. \$9,000)

27 NONPERSONAL SERVICE

28 Supplies and materials ... 1,000 (re. \$1,000)
 29 Travel ... 1,000 (re. \$1,000)
 30 Contractual services ... 9,200 (re. \$8,525)

31 For services and expenses ... of the task force for joint oper-
 32 ations.

33 PERSONAL SERVICE

34 Temporary service ... 9,000 (re. \$9,000)

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Supplies and materials ... 17,000 (re. \$16,606)
3 Travel ... 5,000 (re. \$5,000)
4 Contractual services ... 106,000 (re. \$105,948)
5 Equipment ... 208,000 (re. \$208,000)

6 By chapter 51, section 1, of the laws of 2011:

7 For services and expenses ... of the task force for assembly
8 purposes.

9 PERSONAL SERVICE

10 Personal service-regular ... 338,125 (re. \$213,372)
11 Temporary service ... 9,000 (re. \$9,000)

12 NONPERSONAL SERVICE

13 Travel ... 1,000 (re. \$1,000)
14 Contractual services ... 10,200 (re. \$10,200)

15 For services and expenses ... of the task force for joint oper-
16 ations.

17 PERSONAL SERVICE

18 Temporary service ... 9,000 (re. \$9,000)

19 NONPERSONAL SERVICE

20 Supplies and materials ... 14,000 (re. \$14,000)
21 Travel ... 5,000 (re. \$5,000)
22 Contractual services ... 109,000 (re. \$103,000)
23 Equipment ... 208,000 (re. \$208,000)

24 By chapter 51, section 1, of the laws of 2010:

25 For services and expenses ... of the task force for assembly
26 purposes.

27 PERSONAL SERVICE

28 Personal service-regular ... 338,125 (re. \$208,382)
29 Temporary service ... 9,000 (re. \$9,000)

30 NONPERSONAL SERVICE

31 Travel ... 1,000 (re. \$1,000)
32 Contractual services ... 10,200 (re. \$10,200)

33 For services and expenses ... of the task force for joint oper-
34 ations.

LEGISLATURE AND JUDICIARY 2019-20

1 PERSONAL SERVICE

2 Temporary service ... 9,000 (re. \$9,000)

3 NONPERSONAL SERVICE

4 Supplies and materials ... 14,000 (re. \$8,055)

5 Travel ... 5,000 (re. \$5,000)

6 Contractual services ... 109,000 (re. \$109,000)

7 Equipment ... 208,000 (re. \$207,754)

8 By chapter 51, section 1, of the laws of 2009:

9 For services and expenses ... of the task force for assembly
10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 340,542 (re. \$210,301)

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,402 (re. \$10,402)

17 For services and expenses ... of the task force for joint oper-
18 ations.

19 PERSONAL SERVICE

20 Temporary service ... 10,000 (re. \$10,000)

21 NONPERSONAL SERVICE

22 Travel ... 5,000 (re. \$5,000)

23 Contractual services ... 110,045 (re. \$12,138)

24 Equipment ... 210,000 (re. \$210,000)

25 By chapter 51, section 1, of the laws of 2008:

26 For services and expenses ... of the task force for assembly
27 purposes.

28 PERSONAL SERVICE

29 Personal service-regular ... 340,542 (re. \$210,300)

30 Temporary service ... 10,000 (re. \$10,000)

31 NONPERSONAL SERVICE

32 Travel ... 1,000 (re. \$1,000)

33 Contractual services ... 10,402 (re. \$6,082)

LEGISLATURE AND JUDICIARY 2019-20

1 For services and expenses ... of the task force for joint oper-
 2 ations.

3 PERSONAL SERVICE

4 Temporary service ... 10,000 (re. \$10,000)

5 NONPERSONAL SERVICE

6 Travel ... 5,000 (re. \$5,000)

7 Equipment ... 210,000 (re. \$209,240)

8 By chapter 51, section 1, of the laws of 2007:

9 For services and expenses ... of the task force for assembly
 10 purposes.

11 PERSONAL SERVICE

12 Personal service-regular ... 330,000 (re. \$194,120)

13 Temporary service ... 10,000 (re. \$10,000)

14 NONPERSONAL SERVICE

15 Travel ... 1,000 (re. \$1,000)

16 Contractual services ... 10,402 (re. \$7,145)

17 For services and expenses ... of the task force for joint oper-
 18 ations.

19 NONPERSONAL SERVICE

20 Travel ... 5,000 (re. \$4,414)

21 Equipment ... 210,000 (re. \$149,307)

22 By chapter 51, section 1, of the laws of 2006:

23 For services and expenses ... of the task force for assembly
 24 purposes ... 341,167 (re. \$190,725)

25 By chapter 51, section 4, of the laws of 2005, as consolidated and reap-
 26 propriated:

27 For services and expenses ... of the task force for assembly
 28 purposes (re. \$959,427)

29 MISCELLANEOUS

30 SPECIAL REVENUE FUNDS - OTHER

31 LEGISLATIVE COMPUTER SERVICES FUND

32 By chapter 51, section 1, of the laws of 2018:

33 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Contractual services ... 1,000,000 (re. \$1,000,000)
3 Equipment ... 500,000 (re. \$500,000)

4 By chapter 51, section 1, of the laws of 2017:
5 For services and expenses of the Legislative Computer Services Fund.

6 NONPERSONAL SERVICE

7 Contractual services ... 1,000,000 (re. \$1,000,000)
8 Equipment ... 500,000 (re. \$500,000)

9 By chapter 51, section 1, of the laws of 2016:
10 For services and expenses of the Legislative Computer Services Fund.

11 NONPERSONAL SERVICE

12 Contractual services ... 1,000,000 (re. \$1,000,000)
13 Equipment ... 500,000 (re. \$500,000)

14 By chapter 51, section 1, of the laws of 2015:
15 For services and expenses of the Legislative Computer Services Fund.

16 NONPERSONAL SERVICE

17 Contractual services ... 1,000,000 (re. \$674,237)
18 Equipment ... 500,000 (re. \$500,000)

19 By chapter 51, section 1, of the laws of 2014:
20 For services and expenses of the Legislative Computer Services Fund.

21 NONPERSONAL SERVICE

22 Equipment ... 500,000 (re. \$500,000)

23 By chapter 51, section 1, of the laws of 2013:
24 For services and expenses of the Legislative Computer Services Fund.

25 NONPERSONAL SERVICE

26 Equipment ... 500,000 (re. \$500,000)

27 By chapter 51, section 1, of the laws of 2012:
28 For services and expenses of the Legislative Computer Services Fund.

29 NONPERSONAL SERVICE

30 Equipment ... 500,000 (re. \$500,000)

31 By chapter 51, section 1, of the laws of 2011:
32 For services and expenses of the Legislative Computer Services Fund.

LEGISLATURE AND JUDICIARY 2019-20

1 NONPERSONAL SERVICE

2 Equipment ... 500,000 (re. \$466,437)

3 SENATE RECYCLABLE MATERIALS, INFORMATION
4 SERVICES AND CONFERENCE FUND

5 By chapter 51, section 1, of the laws of 2018:

6 For services and expenses ... 50,000 (re. \$50,000)

7 By chapter 51, section 1, of the laws of 2017:

8 For services and expenses ... 50,000 (re. \$50,000)

9 ASSEMBLY RECYCLABLE MATERIALS, INFORMATION
10 SERVICES AND CONFERENCE FUND

11 By chapter 51, section 1, of the laws of 2018:

12 For services and expenses ... 50,000 (re. \$50,000)

13 By chapter 51, section 1, of the laws of 2017:

14 For services and expenses ... 50,000 (re. \$50,000)

15 § 5. This act shall take effect immediately and shall be deemed to
16 have been in full force and effect on and after April 1, 2019.

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