S. 7503--A A. 9503--A

## SENATE - ASSEMBLY

January 16, 2018

IN SENATE -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read twice and ordered printed, and when printed to be committed to the Committee on Finance -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

IN ASSEMBLY -- A BUDGET BILL, submitted by the Governor pursuant to article seven of the Constitution -- read once and referred to the Committee on Ways and Means -- committee discharged, bill amended, ordered reprinted as amended and recommitted to said committee

AN ACT making appropriations for the support of government

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#### AID TO LOCALITIES BUDGET

#### The People of the State of New York, represented in Senate and Assembly, do enact as follows:

Section 1. a) The several amounts specified in this chapter for aid to localities, or so much thereof as shall be sufficient to accomplish the purposes designated by the appropriations, are hereby appropriated and authorized to be paid as hereinafter provided, to the respective public officers and for the several purposes specified.

- b) Where applicable, appropriations made by this chapter for expenditures from federal grants for aid to localities may be allocated for spending from federal grants for any grant period beginning, during, or prior to, the state fiscal year beginning on April 1, 2018 except as 10 otherwise noted.
- c) The several amounts named herein, or so much thereof as shall be 11 sufficient to accomplish the purpose designated, being the undisbursed 12 and/or unexpended balances of the prior year's appropriations, are here-13 14 by reappropriated from the same funds and made available for the same purposes as the prior year's appropriations, unless herein amended, for the fiscal year beginning April 1, 2018. Certain reappropriations in 16 17 this chapter are shown using abbreviated text, with three leader dots 18 (an ellipsis) followed by three spaces (... ) used to indicate where 19 existing law that is being continued is not shown. However, unless a

EXPLANATION -- Matter in italics (underscored) is new; matter in brackets [-] is old law to be omitted.

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change is clearly indicated by the use of brackets [-] for deletions and underscores for additions, the purposes, amounts, funding source and all other aspects pertinent to each item of appropriation shall be as last appropriated.

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For the purpose of complying with the state finance law, the year, chapter and section of the last act reappropriating a former original appropriation or any part thereof is, unless otherwise indicated, chapter 53, section 1, of the laws of 2017 and, for the education department, chapter 50, section 2, of the laws of 2017.

- d) No moneys appropriated by this chapter shall be available for payment until a certificate of approval has been issued by the director of the budget, who shall file such certificate with the department of audit and control, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.
- 15 e) Notwithstanding any other provision of law to the contrary, to 16 maintain a balanced budget in the event that the annual estimate for tax 17 receipts for fiscal year 2018-19 is reduced by \$500,000,000 or more compared to estimate in the fiscal year 2018-19 executive budget finan-18 cial plan, the appropriations and related cash disbursements for all 19 20 general fund and state special revenue fund aid to localities appropri-21 ations made by this chapter shall be uniformly reduced by the percentage set forth in a written allocation plan prepared by the director of the 22 budget, provided, however, that the uniform percentage reduction shall 23 not exceed 3 percent. The following types of appropriations shall be 24 25 exempt from such uniform reduction: (a) public assistance payments for 26 families and individuals and payments for eligible aged, blind and disa-27 bled persons related to supplemental social security; (b) any reductions that would violate federal law; (c) payments of debt service and related 28 29 expenses for which the state is constitutionally obligated to pay debt 30 service or is contractually obligated to pay debt service, subject to an 31 appropriation, including where the state has a contingent contractual 32 obligation; (d) payments the state is obligated to make pursuant to 33 court orders or judgments; (e) payments for CUNY senior colleges; (f) 34 school aid, (g) medicaid and (h) payments from the community projects 35 fund. Such reductions to the general fund and special revenue fund 36 appropriations made by this chapter and related cash disbursements shall 37 commence within 10 days following the publication of a financial plan 38 required under sections 22 or 23 of the state finance law stating that 39 the annual estimate for tax receipts for fiscal year 2018-19 is reduced \$500,000,000 or more compared to estimate in the fiscal year 2018-19 40 41 executive budget financial plan, and shall be uniformly reduced in 42 accordance with a written allocation plan prepared by the director of 43 the budget, which shall be filed with the state comptroller, the chairthe senate finance committee and the chairman of the assembly 44 45 ways and means committee. Such written allocation plan shall include a 46 summary of the methodology for calculating the percentage reductions to 47 the payments from non-exempt appropriations and cash disbursements 48 the reasons for any exemptions, and a detailed schedule of reductions and exemptions. The director of the budget shall prepare 49 appropriately reduced certificates, which shall be filed with the state 50 51 comptroller, the chair of the senate finance committee and the chair of 52 the assembly ways and means committee. On March 31, 2019, the director of the budget shall calculate the difference, if any, between the annual 54 estimate in tax receipts contained in the fiscal year 2019 executive 55 budget financial plan and actual tax collections for fiscal year 2018-19. If actual tax receipts for fiscal year 2018-2019 were not less than

\$500,000,000 below the annual estimate in tax receipts contained in the executive budget financial plan for fiscal year 2018-19, then the amounts withheld pursuant to the written allocation plan prepared by the director shall be payable as soon as practicable thereafter in the fiscal year 2020-21. Notwithstanding any inconsistent provision of law, rule or regulation, the effectiveness of the provisions of sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and subdivision (h) of section 505.14 of title 18 of the NYCRR, as they relate to time frames for notice, approval or certification of rates of payment, are hereby suspended and without force or effect for purposes of implementing the written allocation plan prepared by the director to reduce the general fund and special revenue fund appropriations made by this chapter and related cash disbursements.

14 f) The appropriations contained in this chapter shall be available for 15 the fiscal year beginning on April 1, 2018 except as otherwise noted.

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#### OFFICE FOR THE AGING

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	120,689,500 114,985,000 980,000	94,341,500 150,753,933 0
7 8	All funds	236,654,500	245,095,433
9	SCHEDUL	E	
10 11	COMMUNITY SERVICES PROGRAM		236,654,500
12 13	General Fund Local Assistance Account - 10000		

For services and expenses, including the 14 15 payment of liabilities incurred prior to 16 1, 2018, related to the community services for the elderly grant program. 17 Notwithstanding subparagraph (1) of para-18 19 graph (b) of subdivision 4 of section 214 20 of the elder law and any other provision 21 of law to the contrary, up to \$3,500,000 22 of the funds appropriated herein may, at 23 the discretion of the director of the 24 budget, be used by the state to reimburse 25 counties for more than the 75 percent of 26 the total annual expenditures of approved 27 community services for the elderly 28 programs. No expenditures shall be made 29 from this appropriation until the director 30 of the budget has approved a plan submitted by the office outlining the amounts 31 32 and purposes of such expenditures and the 33 allocation of funds among the counties. Notwithstanding any provision of law, rule 34 35 or regulation to the contrary, subject to 36 the approval of the director of the budg-37 et, funds appropriated herein for the 38 community services for the elderly program 39 (CSE) and the expanded in-home services for the elderly program (EISEP) may be 40 41 in accordance with a waiver or used 42 reduction in county maintenance of effort 43 requirements established pursuant section 214 of the elder law, except for 44 45 base year expenditures. To the extent that 46 funds hereby appropriated are sufficient

#### OFFICE FOR THE AGING

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to exceed the per capita limit established
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      in section 214 of the elder law, the
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      excess funds shall be available to supple-
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      ment the existing per capita level in a
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      uniform manner consistent with statutory
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      allocations.
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    Notwithstanding any provision of articles
      153, 154 and 163 of the education law, there shall be an exemption from the \,
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      professional licensure requirements
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      such articles, and nothing contained in
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      such articles, or in any other provisions
      of law related to the licensure require-
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      ments of persons licensed under those
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      articles, shall prohibit or limit the
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      activities or services of any person in
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      the employ of a program or service oper-
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            certified, regulated,
                                          funded
      approved by, or under contract with the state office for the aging, a local
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      governmental unit as such term is defined
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      in article 41 of the mental hygiene law,
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      and/or a local social services district as
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              in section 61 of the social
      defined
      services law, and all such entities shall
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      be considered to be approved settings for
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      the receipt of supervised experience for
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      the professions governed by articles 153,
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      154 and 163 of the education law, and
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      furthermore, no such entity shall be
      required to apply for nor be required to
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               a waiver pursuant to section
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      receive
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      6503-a of the education law in order to
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      perform any activities or provide any
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      services.
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    Notwithstanding any inconsistent provision
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      of law, including section 1 of part C of
38
      chapter 57 of the laws of 2006, as amended
      by section 1 of part I of chapter 60 of
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40
      the laws of 2014, for the period commenc-
      ing on April 1, 2018 and ending March 31,
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      2019 the director shall not apply any cost
43
      of living adjustment for the purpose of
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      establishing rates of payments, contracts
45
      or any other form of reimbursement (10318) .. 28,933,000
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    For planning and implementation, including
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      the payment of liabilities incurred prior
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      to April 1, 2018, of a program of expanded
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      in-home, case management and ancillary
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      community services for
                                 the
                                         elderly
      (EISEP). No expenditures shall be made
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      from this appropriation until the director
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of the budget has approved a plan submit-
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     ted by the office outlining the amounts
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     and purposes of such expenditures and the
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     allocation of funds among the counties,
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     including the city of New York.
   Notwithstanding any provision of articles
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     153, 154 and 163 of the education law,
     there shall be an exemption from the
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     professional licensure requirements of
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     such articles, and nothing contained in
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     such articles, or in any other provisions
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     of law related to the licensure require-
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     ments of persons licensed under those
     articles, shall prohibit or limit the
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     activities or services of any person in
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     the employ of a program or service oper-
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           certified,
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     approved by, or under contract with the
     state office for the aging, a local
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     governmental unit as such term is defined
     in article 41 of the mental hygiene law,
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     and/or a local social services district as
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     defined in section 61 of the
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     services law, and all such entities shall
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     be considered to be approved settings for
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     the receipt of supervised experience for
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     the professions governed by articles 153,
28
     154 and 163 of the education law, and
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     furthermore, no such entity shall
     required to apply for nor be required to
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     receive a waiver pursuant to section
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     6503-a of the education law in order to
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     perform any activities or provide any
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     services.
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   Notwithstanding any inconsistent provision
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     of law, including section 1 of part C of
37
     chapter 57 of the laws of 2006, as amended
38
     by section 1 of part I of chapter 60 of
39
     the laws of 2014, for the period commenc-
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     ing on April 1, 2018 and ending March 31,
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     2019 the director shall not apply any cost
42
     of living adjustment for the purpose of
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     establishing rates of payments, contracts
44
     or any other form of reimbursement (10319) .. 50,120,000
45
   For services and expenses of grants to area
46
     agencies on aging for the establishment
47
     and operation of caregiver resource
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     49
   For services and expenses, including the
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     payment of liabilities incurred prior to
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     April 1, 2018, associated with the well-
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     ness in nutrition (WIN) program, formerly
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#### OFFICE FOR THE AGING

#### AID TO LOCALITIES 2018-19

as the supplemental nutrition 2 assistance program (SNAP), including a 3 suballocation to the department of agri-4 culture and markets to be transferred to 5 state operations for administrative costs б the farmers market nutrition program. 7 Up to \$200,000 of this appropriation may 8 be made available to the Council of Senior Centers and Services of New York City to 9 10 provide outreach within the older adult 11 SNAP initiative. No expenditure shall be 12 made from this appropriation until the 13 director of the budget has approved a plan 14 submitted by the office outlining the 15 amounts and purpose of such expenditures 16 and the allocation of funds among the 17 counties.

18 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 19 20 there shall be an exemption from the 21 professional licensure requirements of 22 such articles, and nothing contained in 23 such articles, or in any other provisions of law related to the licensure require-24 ments of persons licensed under those 25 26 articles, shall prohibit or limit the 27 activities or services of any person in 28 the employ of a program or service oper-29 certified, regulated, funded approved by, or under contract with the 30 31 state office for the aging, a local 32 governmental unit as such term is defined 33 in article 41 of the mental hygiene law, 34 and/or a local social services district as 35 defined in section 61 of the social 36 services law, and all such entities shall 37 be considered to be approved settings for 38 the receipt of supervised experience for 39 the professions governed by articles 153, 40 154 and 163 of the education law, and furthermore, no such entity shall 41 42 required to apply for nor be required to 43 receive a waiver pursuant to section 44 6503-a of the education law in order to 45 perform any activities or provide any 46 services.

47 Notwithstanding any inconsistent provision 48 of law, including section 1 of part C of 49 chapter 57 of the laws of 2006, as amended 50 by section 1 of part I of chapter 60 of 51 the laws of 2014, for the period commenc-52 ing on April 1, 2018 and ending March 31,

#### OFFICE FOR THE AGING

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2019 the director shall not apply any cost
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     of living adjustment for the purpose of
     establishing rates of payments, contracts
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     or any other form of reimbursement (10322) .. 27,483,000
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   Local grants for services and expenses of
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           long-term care ombudsman program
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   For state aid grants to providers of respite
     services to the elderly. Funding priority
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     shall be given to the renewal of existing
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     contracts with the state office for the
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     aging. No expenditures shall be made from
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     this appropriation until the director of
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     the budget has approved a plan submitted
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     by the office outlining the amounts to be
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     distributed by provider.
17
   Notwithstanding any provision of articles
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     153, 154 and 163 of the education law,
     there shall be an exemption from the professional licensure requirements of
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     such articles, and nothing contained in
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     such articles, or in any other provisions
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     of law related to the licensure require-
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     ments of persons licensed under those
     articles, shall prohibit or limit the
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     activities or services of any person in
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     the employ of a program or service oper-
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           certified, regulated,
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     approved by, or under contract with the
     state office for the aging, a local
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     governmental unit as such term is defined
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     in article 41 of the mental hygiene law,
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     and/or a local social services district as
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     defined
               in section 61 of the social
     services law, and all such entities shall
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     be considered to be approved settings for
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     the receipt of supervised experience for
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     the professions governed by articles 153,
     154 and 163 of the education law, and
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     furthermore, no such entity shall be
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     required to apply for nor be required to
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     receive
              a waiver pursuant to section
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     6503-a of the education law in order to
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     perform any activities or provide any
45
     services (10328) ..... 656,000
   For state aid grants to providers of social
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     model adult day services. Funding priority
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     shall be given to the renewal of existing
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     contracts with the state office for the
50
     aging. No expenditures shall be made from
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     this appropriation until the director of
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     the budget has approved a plan submitted
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#### OFFICE FOR THE AGING

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by the office outlining the amounts to be
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     distributed by provider.
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   Notwithstanding any provision of articles
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     153, 154 and 163 of the education law,
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     there shall be an exemption from the
 б
     professional licensure requirements
 7
     such articles, and nothing contained in
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     such articles, or in any other provisions
     of law related to the licensure require-
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     ments of persons licensed under those
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     articles, shall prohibit or limit the
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     activities or services of any person in
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     the employ of a program or service oper-
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     ated, certified,
                          regulated,
     approved by, or under contract with the
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16
     state office for the aging, a
17
     governmental unit as such term is defined
18
     in article 41 of the mental hygiene law,
19
     and/or a local social services district as
20
              in section 61 of the social
     services law, and all such entities shall
21
22
     be considered to be approved settings for
23
     the receipt of supervised experience for
24
     the professions governed by articles 153,
     154 and 163 of the education law, and
25
26
     furthermore, no such entity shall be
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     required to apply for nor be required to
28
     receive a waiver pursuant to section
29
     6503-a of the education law in order to
30
     perform any activities or provide any
     services (10329) ..... 1,072,000
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32
   For state aid grants to naturally occurring
33
     retirement communities (NORC). Funding
34
     priority shall be given to the renewal of
35
     existing contracts with the state office
36
     for the aging. No expenditures shall be
     made from this appropriation until the
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38
     director of the budget has approved a plan
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     submitted by the office outlining the
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     amounts to be distributed by provider.
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   Notwithstanding any provision of articles
42
     153, 154 and 163 of the education law,
43
     there shall be an exemption from the
44
     professional licensure requirements
45
     such articles, and nothing contained in
     such articles, or in any other provisions
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     of law related to the licensure require-
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     ments of persons licensed under those
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     articles, shall prohibit or limit the
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     activities or services of any person in
     the employ of a program or service oper-
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     ated, certified, regulated,
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#### OFFICE FOR THE AGING

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approved by, or under contract with the
     state office for the aging, a local
 2
     governmental unit as such term is defined
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      in article 41 of the mental hygiene law,
 5
     and/or a local social services district as
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     defined in section 61 of the social
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     services law, and all such entities shall
     be considered to be approved settings for
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9
      the receipt of supervised experience for
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     the professions governed by articles 153,
11
     154 and 163 of the education law, and
12
     furthermore, no such entity shall be
     required to apply for nor be required to
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14
     receive a waiver pursuant to section
15
      6503-a of the education law in order to
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     perform any activities or provide any
17
      services (10330) ...... 2,027,500
18
         state aid grants to neighborhood
   For
     naturally occurring retirement communities
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20
      (NNORC). Funding priority shall be given
      to the renewal of existing contracts with
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22
     the state office for the aging. No expend-
23
      itures shall be made from this appropri-
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     ation until the director of the budget has
25
     approved a plan submitted by the office
26
     outlining the amounts to be distributed by
27
     provider any activities or provide any
     services.
28
29
   Notwithstanding any provision of articles
     153, 154 and 163 of the education law, there shall be an exemption from the
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32
     professional licensure requirements
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     such articles, and nothing contained in
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     such articles, or in any other provisions
35
     of law related to the licensure require-
     ments of persons licensed under those
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     articles, shall prohibit or limit the
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     activities or services of any person in
      the employ of a program or service oper-
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     ated, certified, regulated,
                                       funded
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     approved by, or under contract with the
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      state office for the aging, a
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     governmental unit as such term is defined
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      in article 41 of the mental hygiene law,
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     and/or a local social services district as
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               in section 61 of the social
     defined
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     services law, and all such entities shall
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     be considered to be approved settings for
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      the receipt of supervised experience for
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     the professions governed by articles 153,
     154 and 163 of the education law, and
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52
     furthermore, no such entity shall be
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## OFFICE FOR THE AGING

1 2 3 4 5	required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. (10331)
6	For grants in aid to the 59 designated area
7	
	agencies on aging for transportation oper-
8	ating expenses related to serving the
9	elderly. Funds shall be allocated from
10	this appropriation pursuant to a plan
11	prepared by the director of the state
12	office for the aging and approved by the
13	director of the budget (10885) 1,121,000
14	For grants to the area agencies on aging for
15	the health insurance information, coun-
16	seling and assistance program (10335) 1,000,000
17	For state matching funds for services and
18	expenses to match federally funded model
19	projects and/or demonstration grant
20	programs, a portion of which may be trans-
21	ferred to state operations or to other
22	entities as necessary to meet federal
23	grant objectives (10336) 175,000
24	For the managed care consumer assistance
25	program for the purpose of providing
26	education, outreach, one-on-one coun-
27	seling, monitoring of the implementation
28	of medicare part D, and assistance with
29	drug appeals and fair hearings related to
30	medicare part D coverage for persons who
31	are eligible for medical assistance and
32	who are also beneficiaries under part D of
33	title XVIII of the federal social security
34	act and for participants of the elderly
35	pharmaceutical insurance coverage program
36	(EPIC) in accordance with the following:
37	Medicare Rights Center (10340)
38	New York StateWide Senior Action Council,
39	Inc. (10341)
40	New York Legal Assistance Group (10342) 222,000
41	Legal Aid Society of New York (10343) 111,000
42	Empire Justice Center (10345)
43	Community Service Society (10346)
44	For services and expenses of the retired and
45	senior volunteer program (RSVP) (10324) 216,500
46	For services and expenses of the EAC/Nassau
47	senior respite program (10325) 118,500
48	For services and expenses of the home aides
48 49	of central New York, Inc. senior respite
49 50	program (10326)
	For services and expenses of the New York
51	ror services and expenses of the New York

## OFFICE FOR THE AGING

## AID TO LOCALITIES 2018-19

1 2	foundation for senior citizens home sharing and respite care program (10327)
3	For services and expenses of the foster
4	grandparents program (10332) 98,000
5 6	For services and expenses related to an
7	elderly abuse education and outreach program in accordance with section 219 of
8	the elder law funding priority shall be
9	given to the renewal of existing contracts
10	with the state office for the aging
11	(10333)
12	For services and expenses related to the
13	livable new york initiative to create
14	neighborhoods that consider the evolving
15	needs and preferences of all their resi-
16	dents (10866)
17	For services and expenses of the new york
18	state adult day services association, inc.
19	related to providing training and techni-
20	cal assistance to social adult day
21	services programs in new york state
22	regarding the quality of services (10867) 122,500
23	For services and expenses related to the
24	congregate services initiative. No expend-
25	itures shall be made from this appropri-
26	ation until the director of the budget has
27	approved a plan submitted by the office
28	outlining the amounts and purposes of such
29	expenditures and the allocation of funds
30	among the counties (10320) 403,000
31	For services and expenses of New York State-
32	wide Senior Action Council, Inc. for the
33	patients' rights hotline and advocacy
34	project (10334) 31,500
35	For services and expenses of the Association
36	on Aging in New York State to provide
37	training, education and technical assist-
38	ance to the area agencies on aging and
39	
40 41	professional development (10810)
42	Greater Rochester, Inc. for sustainability
43	and expansion of Enhanced Multi-Discipli-
44	nary Teams as implemented under the feder-
45	al Elder Abuse Preventions Interventions
46	Initiative and related data collection and
47	reporting (10833) 500,000
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49	Program account subtotal 120,689,500
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51 Special Revenue Funds - Federal

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES 2018-19

2. FHHS Aid to Localities Account - 25177 3 For programs provided under the titles of 4 the federal older Americans act and other 5 health and human services programs. Notwithstanding any provision of articles 6 153, 154 and 163 of the education law, there shall be an exemption from the 7 8 9 professional licensure requirements 10 such articles, and nothing contained in 11 such articles, or in any other provisions of law related to the licensure require-12 ments of persons licensed under those 13 articles, shall prohibit or limit the 14 15 activities or services of any person in 16 the employ of a program or service oper-17 ated, certified, regulated, funded approved by, or under contract with the state office for the aging, a local 18 19 20 governmental unit as such term is defined 21 in article 41 of the mental hygiene law, 22 and/or a local social services district as defined in section 61 of the social 23 services law, and all such entities shall 24 25 be considered to be approved settings for 26 the receipt of supervised experience for 27 the professions governed by articles 153, 28 154 and 163 of the education law, and 29 furthermore, no such entity shall be required to apply for nor be required to 30 receive a waiver pursuant to section 31 32 6503-a of the education law in order to 33 perform any activities or provide any 34 services. Title III-b social services (10894) ..... 26,000,000 35 Title III-c nutrition programs, including a 36 37 suballocation to the department of health 38 to be transferred to state operations for nutrition program activities (10893) ...... 41,385,000 39 40 Title III-e caregivers (10892) ...... 12,000,000 41 Health and human services programs (10891) ..... 9,000,000 42 Nutrition services incentive program (10890) .. 17,000,000 43 44 Program account subtotal ...... 105,385,000 45 46 Special Revenue Funds - Federal 47 Federal Miscellaneous Operating Grants Fund 48 Office for the Aging Federal Grants Account - 25300

Federal Health and Human Services Fund

## OFFICE FOR THE AGING

1 2 3 4 5	For services and expenses related to the provision of aging services programs (10883) 600,000  Program account subtotal
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
9 10 11 12 13 14	For the senior community service employment program provided under title V of the federal older Americans act (10887) 9,000,000  Program account subtotal 9,000,000
15 16 17	Special Revenue Funds - Other Combined Expendable Trust Fund Aging Grants and Bequest Account - 20196
18 19 20 21 22	For services and expenses of the state office for the aging (81034)

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 COMMUNITY SERVICES PROGRAM
- 2 General Fund

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3 Local Assistance Account - 10000

By chapter 53, section 1, of the laws of 2017:

For services and expenses, including the payment of liabilities incurred prior to April 1, 2017, related to the community services the elderly grant program. Notwithstanding subparagraph (1) of paragraph (b) of subdivision 4 of section 214 of the elder law and any other provision of law to the contrary, up to \$3,500,000 of the funds appropriated herein may, at the discretion of the director of the budget, be used by the state to reimburse counties for more than the 75 percent of the total annual expenditures of approved community services for the elderly programs. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties. Notwithstanding any provision of law, rule or regulation to the contrary, subject to the approval of the director of the budget, funds appropriated herein for the community services for the elderly program (CSE) and the expanded in-home services for the elderly program (EISEP) may be used in accordance with a waiver or reduction in county maintenance of effort requirements established pursuant to section 214 of the elder law, except for base year expenditures. To the extent that funds hereby appropriated are sufficient to exceed the per capita limit established in section 214 of the elder law, the excess funds shall be available to supplement the existing per capita level in a uniform manner consistent with statutory allocations.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10318) ... 28,933,000 ....................... (re. \$22,027,000) For planning and implementation, including the payment of liabilities

For planning and implementation, including the payment of liabilities incurred prior to April 1, 2017, of a program of expanded in-home, case management and ancillary community services for the elderly (EISEP). No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purposes of such expenditures and the allocation of funds among the counties, including the city of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10319) ... 50,120,000 ....................... (re. \$38,450,000)

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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For services and expenses of grants to area agencies on aging for the establishment and operation of caregiver resource centers (10321) ... 353,000 ..... (re. \$273,000) For services and expenses, including the payment of liabilities incurred prior to April 1, 2017, associated with the wellness in nutrition (WIN) program, formerly known as the supplemental nutrition assistance program (SNAP), including a suballocation to the department of agriculture and markets to be transferred to state operations for administrative costs of the farmers market nutrition program. Up to \$200,000 of this appropriation may be made available to the Council of Senior Centers and Services of New York City to provide outreach within the older adult SNAP initiative. No expenditure shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts and purpose of such expenditures and the allocation of funds among the counties. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the director shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (10322) ... 27,483,000 ...... (re. \$20,168,000) Local grants for services and expenses of the long-term care ombudsman program (10323) ... 1,190,000 .................. (re. \$1,162,000) For state aid grants to providers of respite services to the elderly. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10328) ... 656,000 ...... (re. \$656,000) For state aid grants to providers of social model adult day services. Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10329) ... 1,072,000 ...... (re. \$590,000) For state aid grants to naturally occurring retirement communities (NORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider (10330) ... 2,027,500 ..... (re. \$2,027,500) For state aid grants to neighborhood naturally occurring retirement communities (NNORC). Funding priority shall be given to the renewal of existing contracts with the state office for the aging. No expenditures shall be made from this appropriation until the director of the budget has approved a plan submitted by the office outlining the amounts to be distributed by provider any activities or provide any services (10331) ... 2,027,500 ..... (re. \$2,027,500) For grants in aid to the 59 designated area agencies on aging for transportation operating expenses related to serving the elderly.

### OFFICE FOR THE AGING

1	Funds shall be allocated from this appropriation pursuant to a plan
2	prepared by the director of the state office for the aging and
3	approved by the director of the budget (10885)
4	1,121,000 (re. \$1,013,000)
5	For grants to the area agencies on aging for the health insurance
6	information, counseling and assistance program (10335)
7	1,000,000 (re. \$668,000)
8	For state matching funds for services and expenses to match federally
9	funded model projects and/or demonstration grant programs, a portion
10	of which may be transferred to state operations or to other entities
11	
	as necessary to meet federal grant objectives (10336)
12	175,000 (re. \$175,000)
13	For the managed care consumer assistance program for the purpose of
14	providing education, outreach, one-on-one counseling, monitoring of
15	the implementation of medicare part D, and assistance with drug
16	appeals and fair hearings related to medicare part D coverage for
17	persons who are eligible for medical assistance and who are also
18	beneficiaries under part D of title XVIII of the federal social
19	security act and for participants of the elderly pharmaceutical
20	insurance coverage program (EPIC) in accordance with the following:
21	Medicare Rights Center (10340) 793,000 (re. \$595,000)
22	New York StateWide Senior Action Council, Inc. (10341)
23	354,000 (re. \$206,000)
24	New York Legal Assistance Group (10342) 222,000 (re. \$176,000)
25	Legal Aid Society of New York (10343) 111,000 (re. \$111,000)
26	Empire Justice Center (10345) 155,000 (re. \$155,000)
27	Community Service Society (10346) 132,000 (re. \$132,000)
28	
	For services and expenses of the retired and senior volunteer program
29	(RSVP) (10324) 216,500 (re. \$179,000)
30	For services and expenses of the EAC/Nassau senior respite program
31	(10325) 118,500 (re. \$87,000)
32	For services and expenses of the home aides of central New York, Inc.
33	senior respite program (10326) 71,000 (re. \$52,000)
34	For services and expenses of the New York foundation for senior citi-
35	zens home sharing and respite care program (10327)
36	86,000 (re. \$86,000)
37	For services and expenses of the foster grandparents program (10332)
38	98,000 (re. \$90,000)
39	For services and expenses related to an elderly abuse education and
40	outreach program in accordance with section 219 of the elder law
41	funding priority shall be given to the renewal of existing contracts
42	with the state office for the aging (10333)
43	745,000 (re. \$745,000)
44	For services and expenses related to the livable new york initiative
45	to create neighborhoods that consider the evolving needs and prefer-
46	ences of all their residents (10866) 122,500 (re. \$122,500)
47	For services and expenses of the new york state adult day services
48	association, inc. related to providing training and technical
48 49	association, inc. related to providing training and technical assistance to social adult day services programs in new york state
50	regarding the quality of services (10867)
51	122,500 (re. \$122,500)

18 12653-02-8

#### OFFICE FOR THE AGING

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018 - 19

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For services and expenses related to the congregate services initi-
       ative. No expenditures shall be made from this appropriation until
 2
       the director of the budget has approved a plan submitted by the
 3
 4
       office outlining the amounts and purposes of such expenditures and
 5
       the allocation of funds among the counties (10320) ......
 6
       403,000 ..... (re. $355,000)
 7
     For services and expenses of the Association on Aging in New York
       State to provide training, education and technical assistance to the
 8
       area agencies on aging and aging network service contractor staff for professional development (10810) ... 250,000 .... (re. $250,000)
 9
10
     For services and expenses for Lifespan of Greater Rochester, Inc. for
11
12
       sustainability and expansion of Enhanced Multi-Disciplinary Teams as
13
       implemented under the federal Elder Abuse Preventions Interventions
14
       Initiative and related data collection and reporting (10833) ......
15
       500,000 ..... (re. $500,000)
16
   By chapter 53, section 1, of the laws of 2016:
17
     Local grants for services and expenses of the long-term care ombudsman
18
       program (10323) ... 1,190,000 ....... (re. $200,000)
19
     For state aid grants to naturally occurring retirement communities
20
       (NORC). Funding priority shall be given to the renewal of existing
21
       contracts with the state office for the aging. No expenditures shall
22
       be made from this appropriation until the director of the budget has
23
       approved a plan submitted by the office outlining the amounts to be
24
       distributed by provider.
25
     Notwithstanding any provision of articles 153, 154 and 163 of the
26
       education law, there shall be an exemption from the professional
27
       licensure requirements of such articles, and nothing contained in
28
       such articles, or in any other provisions of law related to the
29
       licensure requirements of persons licensed under those articles,
30
       shall prohibit or limit the activities or services of any person in
31
       the employ of a program or service operated, certified, regulated,
32
       funded, or approved by, or under contract with the state office for
33
       the aging, a local governmental unit as such term is defined in
       article 41 of the mental hygiene law, and/or a local social services
34
       district as defined in section 61 of the social services law, and
35
36
       all such entities shall be considered to be approved settings for
37
       the receipt of supervised experience for the professions governed by
38
       articles 153, 154 and 163 of the education law, and furthermore, no
       such entity shall be required to apply for nor be required to
39
40
       receive a waiver pursuant to section 6503-a of the education law in
41
       order to perform any activities or provide any services (10330) ....
42
       2,027,500 ..... (re. $250,000)
43
     For state matching funds for services and expenses to match federally
44
       funded model projects and/or demonstration grant programs, a portion
       of which may be transferred to state operations or to other entities
45
       as necessary to meet federal grant objectives (10336) ......
46
47
       48
     For services and expenses related to the livable new york initiative
49
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) ... 122,500 .... (re. $122,500)
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#### OFFICE FOR THE AGING

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For services and expenses of the Association on Aging in New York
       State to provide training, education and technical assistance to the
 2
 3
       area agencies on aging and aging network service contractor staff
 4
       for professional development (10810) ... 250,000 .... (re. $250,000)
 5
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses related to the livable new york initiative
 6
 7
       to create neighborhoods that consider the evolving needs and prefer-
       ences of all their residents (10866) ... 122,500 ..... (re. $83,000)
 8
   By chapter 53, section 1, of the laws of 2014:
9
10
     For services and expenses related to the livable new york initiative
11
       to create neighborhoods that consider the evolving needs and prefer-
12
       ences of all their residents (10866) ... 122,500 ..... (re. $60,000)
13
     Special Revenue Funds - Federal
14
     Federal Health and Human Services Fund
15
     FHHS Aid to Localities Account - 25177
   By chapter 53, section 1, of the laws of 2017:
16
17
     For programs provided under the titles of the federal older Americans
18
       act and other health and human services programs. Title III-b social
19
       services (10894) ... 26,000,000 ....... (re. $26,000,000)
     Title III-c nutrition programs, including a suballocation to the department of health to be transferred to state operations for
20
21
       nutrition program activities (10893) .....
22
23
       41,385,000 ..... (re. $41,385,000)
24
     Title III-e caregivers (10892) ... 12,000,000 ..... (re. $12,000,000)
25
     Health and human services programs (10891) ......
       9,000,000 ..... (re. $8,967,000)
26
     Nutrition services incentive program (10890) ......
27
28
       17,000,000 ..... (re. $17,000,000)
29
   By chapter 53, section 1, of the laws of 2016:
     For programs provided under the titles of the federal older Americans
30
31
       act and other health and human services programs.
32
     Notwithstanding any provision of articles 153, 154 and 163 of the
33
       education law, there shall be an exemption from the professional
34
       licensure requirements of such articles, and nothing contained in
35
       such articles, or in any other provisions of law related to the
       licensure requirements of persons licensed under those articles,
36
37
       shall prohibit or limit the activities or services of any person in
38
       the employ of a program or service operated, certified, regulated,
39
       funded, or approved by, or under contract with the state office for
40
       the aging, a local governmental unit as such term is defined in
       article 41 of the mental hygiene law, and/or a local social services
41
42
       district as defined in section 61 of the social services law, and
       all such entities shall be considered to be approved settings for
43
44
       the receipt of supervised experience for the professions governed by
       articles 153, 154 and 163 of the education law, and furthermore, no
45
       such entity shall be required to apply for nor be required to
46
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### OFFICE FOR THE AGING

1 2 3 4 5 6 7 8 9 10 11 12 13	receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.  Title III-b social services (10894)
14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2015:  For programs provided under the titles of the federal older Americans act and other health and human services programs.  Title III-b social services (10894) 26,000,000 (re. \$1,423,614) Health and human services programs (10891)
20 21 22	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Senior Community Service Employment Account - 25444
23 24 25 26	By chapter 53, section 1, of the laws of 2017:  For the senior community service employment program provided under title V of the federal older Americans act (10887)

### DEPARTMENT OF AGRICULTURE AND MARKETS

	AID 10 DOCADITIE	2010-19	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	20,000,000	
5 6 7	All Funds	41,421,000	
8	SCHEDUL	ıΕ	
9 10	AGRICULTURAL BUSINESS SERVICES PROGRAM		41,421,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 44 44 44 44 44 44 44	New York federation of growers and proors agribusiness child development processing the construction of the construction of growers and processing agribusiness child development processing to the construction of the constructi	rogram	000 000 000 000 000 000 000

### DEPARTMENT OF AGRICULTURE AND MARKETS

	AID TO LOCALITIED Z010 I)	
1	Cornell university association of agricul-	
2	tural educators for teacher recruitment,	
3	professional development, and administra-	
4	tive assistance (10940)	303.000
5	New York state apple growers association	303,000
6	(10943)	206.000
7	New York wine and grape foundation (10915)	
8	New York farm viability institute (10916)	
9	For services and expenses of programs to	100,000
10	promote dairy excellence, including but	
11	not limited to programs at Cornell univer-	
12	sity. Notwithstanding any other provision	
13	of law, the director of the budget is	
14	hereby authorized to transfer up to	
15	\$150,000 of this appropriation to state	
16	operations for programs including adminis-	
17	tration of dairy profit teams (11495)	150,000
18	For reimbursement for the promotion of agri-	
19	culture and domestic arts in accordance	
20	with article 24 of the agriculture and	
21	markets law (10914)	340,000
22	Cornell university pro-dairy program (11470)	822,000
23	For services and expenses of the electronic	
24	benefits transfer program administered by	
25	the Farmers' Market Federation of NY	
26	(11412)	138,000
27	For services, expenses and grants related to	
28	the taste New York program, including but	
29	not limited to marketing and advertising	
30	to promote New York produced food and	
31	beverage goods and products, including but	
32	not limited to up to \$550,000 for the New	
33	York wine and culinary center, provided	
34	that moneys hereby appropriated shall be	
35	available to the program net of refunds,	
36	rebates, reimbursements and credits. All	
37	or a portion of this appropriation may be	
38	suballocated to any department, agency, or	
39	public authority. Notwithstanding any	
40	other provision of law, the director of the budget is hereby authorized to trans-	
41		
42 43	fer up to \$1,100,000 of this appropriation	100 000
44	to state operations (11450)	,100,000
44	For services and expenses of a program to develop farm to school initiatives that	
45 46	will help schools purchase more food from	
47	local farmers and expand access to healthy	
48	local food for school children. The funds	
49	shall be awarded through a competitive	
50	process (11405)	750.000
51	P100055 (11103)	
J _		

## DEPARTMENT OF AGRICULTURE AND MARKETS

1 2	Program account subtotal
3 4 5	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Agriculture and Markets Account - 25021
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For services and expenses of non-point source pollution control, farmland preservation, and other agricultural programs including suballocation to other state departments and agencies including liabilities incurred prior to April 1, 2018.  Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the funds appropriated herein may be increased or decreased by transfer from/to appropriations for any prior or subsequent grant period within the same federal fund/program and between state operations and aid to localities to accomplish the intent of this appropriation, as long as such corresponding prior/subsequent grant periods within such appropriations have been reappropriated as necessary (11498)
26 27	Program account subtotal

24 12653-02-8

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

AGRICULTURAL BUSINESS SERVICES PROGRAM

48

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2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2017:
5
     New York federation of growers and processors agribusiness child
      development program (10913) ... 8,275,000 ...... (re. $1,400,000)
6
     For additional services and expenses of the New York federation of
7
8
              and processors agribusiness child development program
9
      (10905) ... 1,000,000 ...... (re. $1,000,000)
10
     New York state veterinary diagnostic laboratory at Cornell university
      animal health surveillance and control program (10920) ......
11
12
      4,425,000 ...... (re. $350,000)
13
     For additional services and expenses of the New York state veterinary
14
      diagnostic laboratory at Cornell university animal health surveil-
15
      lance and control program (10908) ......
16
      1,000,000 ..... (re. $1,000,000)
17
     New York state veterinary diagnostic laboratory at Cornell university
18
      quality milk production services program (10921) ......
19
      1,174,000 ..... (re. $2,000)
20
     New York state veterinary diagnostic laboratory at Cornell university
21
      New York state cattle health assurance program (10922) ......
22
      360,000 ..... (re. $145,000)
     New York state veterinary diagnostic laboratory at Cornell university
23
24
      Johnes disease program (10923) ... 480,000 ...... (re. $192,000)
25
     New York state veterinary diagnostic laboratory at Cornell university
26
      rabies program (10925) ... 50,000 ....... (re. $50,000)
27
     For additional services and expenses of the New York state veterinary
28
      diagnostic laboratory at Cornell university rabies program (11468)
29
      ... 560,000 ..... (re. $338,000)
30
     New York state veterinary diagnostic laboratory at Cornell university
31
      Avian disease program (10924) ... 252,000 ...... (re. $129,000)
32
     Cornell university farmnet program for farm family assistance (10926)
33
       ... 384,000 ..... (re. $384,000)
     For additional services and expenses of the Cornell university farmnet
34
35
      program for farm family assistance (11469) ......
36
      416,000 ...... (re. $416,000)
37
     Cornell university Geneva experiment station hop and barley evaluation
38
      and field testing program (11466) ... 40,000 ...... (re. $40,000)
39
     For additional services and expenses of the Cornell university Geneva
40
      experiment station hop and barley evaluation and field testing
41
      program (11451) ... 160,000 ...... (re. $160,000)
42
     Cornell university golden nematode program (10932) ......
43
      62,000 ...... (re. $62,000)
     Cornell university future farmers of America; including $350,000 for
44
      the agriculture education incentive grant program (10939) ......
45
46
      542,000 ..... (re. $542,000)
47
     For additional services and expenses of Cornell university future
      farmers of America (11452) ... 300,000 ...... (re. $300,000)
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### DEPARTMENT OF AGRICULTURE AND MARKETS

1	Cornell university agriculture in the classroom; including \$300,000 to
2	support nutritional education programs (10938)
3	380,000 (re. \$380,000)
4	Cornell university association of agricultural educators; including
5	\$350,000 for teacher recruitment, professional development, and
6	administrative assistance (10940) 416,000 (re. \$416,000)
7	New York state apple growers association (10943)
8	206,000 (re. \$19,000)
9	For additional services and expenses of the New York state apple grow-
10	ers association <u>(11458)</u> 544,000 (re. \$461,000)
11	New York wine and grape foundation (10915)
12	713,000 (re. \$203,000)
13	For additional services and expenses of the New York wine and grape
14	foundation (11457) 307,000 (re. \$52,000)
15	New York farm viability institute (10916)
16	400,000 (re. \$96,000)
17	For services and expenses of dairy profit teams administered by the
18 19	New York farm viability institute (11423)
20	For additional services and expenses of the New York farm viability
21	institute (10917) 1,500,000 (re. \$1,436,000)
22	For services and expenses of programs to promote dairy excellence,
23	including but not limited to programs at Cornell university.
24	Notwithstanding any other provision of law, the director of the
25	budget is hereby authorized to transfer up to \$150,000 of this
26	appropriation to state operations for programs including adminis-
27	tration of dairy profit teams (11495)
28	150,000 (re. \$150,000)
29	For reimbursement for the promotion of agriculture and domestic arts
30	in accordance with article 24 of the agriculture and markets law
31	(10914) 340,000 (re. \$340,000)
32	For additional reimbursements for the promotion of agriculture and
33	domestic arts in accordance with article 24 of the agriculture and
34	markets law (11453) 160,000 (re. \$160,000)
35	Cornell university pro-dairy program (11470)
36	822,000 (re. \$350,000)
37	For additional services and expenses of the Cornell university
38	prodairy program (11406) 378,000 (re. \$378,000)
39	For services and expenses of the electronic benefits transfer program
40 41	administered by the Farmers' Market Federation of NY (11412)
42	138,000
43	program, including but not limited to marketing and advertising to
44	promote New York produced food and beverage goods and products,
45	including but not limited to up to \$550,000 for the New York wine
46	and culinary center, provided that moneys hereby appropriated shall
47	be available to the program net of refunds, rebates, reimbursements
48	and credits. All or a portion of this appropriation may be suballo-
49	cated to any department, agency, or public authority. Notwithstand-
50	ing any other provision of law, the director of the budget is hereby
51	authorized to transfer up to \$1,100,000 of this appropriation to

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	state operations (11450)
2	1,100,000 (re. \$997,000)
3	For services and expenses of a program to develop farm to school
4	initiatives that will help schools purchase more food from local
5	farmers and expand access to healthy local food for school children.
6	The funds shall be awarded through a competitive process (11405)
7	750,000 (re. \$732,000)
8	To the Adirondack North Country Association for a program to develop
9	farm to school initiatives that will help schools purchase more food
10	from local farmers (11415) 300,000 (re. \$225,000)
11	Maple producers association for programs to promote maple syrup
12	(10945) 215,000 (re. \$215,000)
13	Tractor rollover protection program administered by Mary Imogene
14	Basset hospital (11473) 250,000 (re. \$152,000)
15	For services and expenses of the New York State apple research and
16	development program, in consultation with the apple research and
17	development advisory board (11400) 500,000 (re. \$500,000)
18	Cornell university maple research (11456)
19	125,000 (re. \$86,000)
20	New York farm viability institute, for services and expenses of New
21	York State berry growers association (11462)
22	60,000 (re. \$60,000)
23	Cornell university berry research (11416)
24	260,000 (re. \$260,000)
25	Christmas tree farmers association of New York for programs to promote
26	Christmas trees (11461) 125,000 (re. \$125,000)
27	New York farm viability, for services and expenses of New York corn
28	and soybean growers (11454) 75,000 (re. \$73,000)
29	Cornell university honeybee research (11455)
30	50,000 (re. \$50,000)
31	Cornell university onion research (10948) 50,000 (re. \$27,000)
32	Cornell university vegetable research (11401)
33	100,000
34	Suffolk county soil and water conservation district-deer fencing
35	matching grants program (11480) 200,000 (re. \$150,000)
36	For services and expenses of the eastern equine encephalitis program
37	administered by Oswego county, including suballocation to other
38	state departments and agencies. Notwithstanding any other provision
39	of law, the director of the budget is hereby authorized to transfer
40	up to \$175,000 of this appropriation to state operations (11467)
41	175,000
42	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
43	100,000 (re. \$100,000)
44	Grown on Long Island (11404) 100,000 (re. \$100,000)
45	Island Harvest (11465) 20,000 (re. \$20,000)
46	For services and expenses of the north country low cost vaccine
47	program administered by the St. Lawrence and Jefferson county public
48	health departments. Notwithstanding any other provision of law, the
49	director of the budget is hereby authorized to transfer up to
50	\$25,000 of this appropriation to state operations (11460)
51	25,000 (re. \$25,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

-	
1	Northern New York agricultural development program administered by
2	Cornell cooperative extension of Jefferson County (10941)
3	600,000 (re. \$464,000)
4	For services and expenses of the turf grass environmental stewardship
5	fund administered by the New York state greengrass association
6	(11472) 150,000 (re. \$150,000)
7	For services and expenses of the wood products development council,
8	including suballocation to other state departments and agencies.
9	Notwithstanding any other provision of law, the director of the budget
10	is hereby authorized to transfer up to \$100,000 of this appropri-
11	ation to state operations (11402)
12	100,000
	Cornell university small farm programs for veterans (11417)
13	
14	115,000 (re. \$115,000)
15	St. Lawrence-Lewis BOCES north country agriculture academy (11418)
16	200,000 (re. \$200,000)
17	For services and expenses of the farm to table trail program, includ-
18	ing suballocation to other state departments and agencies (11424)
19	50,000 (re. \$50,000)
20	Cornell university farm labor specialist to assist farmers with labor
21	law compliance (11425) 200,000 (re. \$200,000)
22	Cornell university farmer muck boot camp program (11426)
23	100,000 (re. \$100,000)
24	Seeds of success award to promote and recognize school gardens and
25	gardening programs across New York state. Notwithstanding any other
26	provision of law, the director of the budget is hereby authorized to
27	transfer up to \$100,000 of this appropriation to state operations
28	(11427) 100,000
29	New York state brewers association (11428) 10,000 (re. \$10,000)
30	New York cider association (11429) 10,000 (re. \$10,000)
31	New York state distillers guild (11430) 10,000 (re. \$10,000)
32	Chautauqua county beekeepers association (11431)
33	10,000 (re. \$10,000)
34	Cornell university sheep farming program (11432)
35	10,000 (re. \$10,000)
36	For services and expenses of the New York state senior farmers market
37	nutrition program. Notwithstanding any other provision of the law,
38	the director of the budget is hereby authorized to transfer up to
39	\$180,000 of this appropriation to state operations (11409)
40	500,000 (re. \$500,000)
41	By chapter 53, section 1, of the laws of 2016:
42	New York federation of growers and processors agribusiness child
43	development program (10913) 8,275,000 (re. \$1,220,000)
44	For additional services and expenses of the New York federation of
45	growers and processors agribusiness child development program
46	(10905) 1,000,000 (re. \$1,000,000)
47	Cornell university farmnet program for farm family assistance (10926)
48	384,000 (re. \$4,000)
49	Cornell university Geneva experiment station hop and barley evaluation
50	and field testing program (11466) 40,000 (re. \$40,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	For additional services and expenses of the Cornell university Geneva				
2	experiment station hop and barley evaluation and field testing				
3					
4	program (11451) 160,000				
5	farmers of America (11452) 300,000 (re. \$6,000)				
6	For additional services and expenses of the New York state apple grow-				
7	ers association (11458) 544,000 (re. \$84,000)				
8	For additional services and expenses of the New York farm viability				
9	institute (10917) 1,500,000 (re. \$1,500,000)				
10	For services and expenses of programs to promote dairy excellence,				
11	including but not limited to programs at Cornell university.				
12	Notwithstanding any other provision of law, the director of the				
13	budget is hereby authorized to transfer up to \$150,000 of this				
14	appropriation to state operations for programs including adminis-				
15	tration of dairy profit teams (11495)				
16	150,000 (re. \$87,000)				
17	For services, expenses and grants related to the taste New York				
18	program, including but not limited to marketing and advertising to				
19	promote New York produced food and beverage goods and products. All				
20	or a portion of this appropriation may be suballocated to any				
21	department, agency, or public authority. Notwithstanding any other				
22	provision of law, the director of the budget is hereby authorized to				
23	transfer up to \$1,100,000 of this appropriation to state operations				
24	(11450) 1,100,000 (re. \$150,000)				
25	For services and expenses of a program to develop farm to school				
26	initiatives that will help schools purchase more food from local				
27	farmers and expand access to healthy local food for school children.				
28	The funds shall be awarded through a competitive process (11405)				
29	250,000 (re. \$226,000)				
30	To the Adirondack North Country Association for a program to develop				
31	farm to school initiatives that will help schools purchase more food				
32	from local farmers (11415) 300,000 (re. \$225,000)				
33	Tractor rollover protection program administered by Mary Imogene				
34	Basset hospital (11473) 250,000 (re. \$173,000)				
35	Cornell university maple research (11456)				
36	125,000 (re. \$41,000)				
37	New York farm viability institute, for services and expenses of New				
38	York State berry growers association (11462)				
39	60,000 (re. \$42,000)				
40	Cornell university berry research (11416)				
41	260,000 (re. \$124,000)				
42	New York farm viability, for services and expenses of New York corn				
43	and soybean growers (11454) 75,000 (re. \$57,000)				
44	Cornell university honeybee research (11455)				
45	50,000 (re. \$12,000)				
46	Cornell university onion research (10948) 50,000 (re. \$5,000)				
47	Cornell university vegetable research (11401)				
48	100,000 (re. \$99,000)				
49	Suffolk county soil and water conservation district-deer fencing				
50	matching grants program (11480) 200,000 (re. \$35,000)				
51	For services and expenses of the eastern equine encephalitis program				
52	administered by Oswego county, including suballocation to other				

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	state departments and agencies. Notwithstanding any other provision				
2	of law, the director of the budget is hereby authorized to transfer				
3	up to \$175,000 of this appropriation to state operations (11467)				
4	175,000 (re. \$116,000)				
5	For services and expenses of dairy profit teams administered by the				
6	New York farm viability institute (11459)				
7	220,000 (re. \$197,000)				
8	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)				
9	100,000 (re. \$8,000)				
10	Long Island farm bureau (11463) 100,000 (re. \$100,000)				
11	For services and expenses of the north country low cost vaccine				
12	program administered by the St. Lawrence and Jefferson county public				
13	health departments. Notwithstanding any other provision of law, the				
14	director of the budget is hereby authorized to transfer up to				
15	\$25,000 of this appropriation to state operations (11460)				
16	25,000 (re. \$25,000)				
17	Northern New York agricultural development program administered by				
18	Cornell cooperative extension of Jefferson County (10941)				
19	600,000				
20	For services and expenses of the wood products development council,				
21	including suballocation to other state departments and agencies.				
22	Notwithstanding any other provision of law, the director of the				
23	budget is hereby authorized to transfer up to \$100,000 of this				
24	appropriation to state operations (11402)				
25	100,000 (re. \$100,000)				
26	For services and expenses of the New York state senior farmers market				
27	nutrition program. Notwithstanding any other provision of law, the				
28	director of the budget is hereby authorized to transfer up to				
29	\$180,000 of this appropriation to state operations (11409)				
30	500,000				
31	St. Lawrence-Lewis BOCES north country agriculture academy (11418)				
32	200,000 (re. \$150,000)				
32	200,000 (16. 4150,000)				
33	By chapter 53, section 1, of the laws of 2015:				
34	Cornell university Geneva experiment station hop and barley evaluation				
35	and field testing program (11466) 40,000 (re. \$8,000)				
36	Cornell university agriculture in the classroom (10938)				
37	80,000 (re. \$2,000)				
38	For services and expenses of programs to promote dairy excellence,				
39	including but not limited to programs at Cornell university.				
40	Notwithstanding any other provision of law, the director of the				
41	budget is hereby authorized to transfer up to \$150,000 of this				
42	appropriation to state operations for programs including adminis-				
43	tration of dairy profit teams (11495)				
44	150,000 (re. \$150,000)				
45	For services, expenses and grants related to the taste New York				
46	program, including but not limited to marketing and advertising to				
47	promote New York produced food and beverage goods and products. All				
48	or a portion of this appropriation may be suballocated to any				
49	department, agency, or public authority. Notwithstanding any other				
50	provision of law, the director of the budget is hereby authorized to				

### DEPARTMENT OF AGRICULTURE AND MARKETS

1	transfer up to \$1,100,000 of this appropriation to state operations						
2 3	(11450) 1,100,000 (re. \$16,000) For services and expenses of a program to develop farm to school						
3 4							
5	initiatives that will help schools purchase more food from local						
6	farmers and expand access to healthy local food for school children.  The funds shall be awarded through a competitive process (11405)						
7	250,000 (re. \$167,000)						
8	Tractor rollover protection program administered by Mary Imogene						
9	Basset hospital (11473) 250,000 (re. \$47,000)						
10	For services and expenses of the New York State apple research and						
11	development program, in consultation with the apple research and						
12	development advisory board (11400) 500,000 (re. \$100,000)						
13	Cornell university maple research (11456) 125,000 (re. \$5,000)						
14	The New York farm viability institute, for programs to benefit the New						
15	York berry industry (11462) 320,000 (re. \$42,000)						
16	NY corn and soybean growers association (11454)						
17	75,000 (re. \$16,000)						
18	Cornell university vegetable research (11401)						
19	100,000 (re. \$2,000)						
20	Suffolk county soil and water conservation district - deer fencing						
21	matching grants program (11480) 200,000 (re. \$47,000)						
22	For services and expenses of the eastern equine encephalitis program						
23	administered by Oswego county, including suballocation to other						
24	state departments and agencies. Notwithstanding any other provision						
25	of law, the director of the budget is hereby authorized to transfer						
26	up to \$175,000 of this appropriation to state operations (11467)						
27	175,000 (re. \$52,000)						
28	For services and expenses of dairy profit teams administered by the						
29	New York farm viability institute (11459)						
30 31	220,000						
32	For services and expenses of the north country low cost vaccine						
33	program administered by the St. Lawrence and Jefferson county public						
34	health department. Notwithstanding any other provision of law, the						
35	director of the budget is hereby authorized to transfer up to						
36	\$25,000 of this appropriation to state operations (11460)						
37	25,000 (re. \$14,000)						
38	Cornell precision agriculture study (11407)						
39	100,000 (re. \$3,000)						
40	For services and expenses of the agriculture environmental management						
41	certified planner quality assurance and control program. Notwith-						
42	standing any other provision of law, the director of the budget is						
43	hereby authorized to transfer up to \$250,000 of this appropriation						
44	to state operations (11408)						
45	250,000 (re. \$250,000)						
46	For services and expenses of the wood products development council,						
47	including suballocation to other state departments and agencies.						
48	Notwithstanding any other provision of law, the director of the						
49	budget is hereby authorized to transfer up to \$100,000 of this						
50 51	appropriation to state operations (11402)						
51	100,000 (re. \$72,000)						

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses of the New York state senior farmers market nutrition program. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$180,000 of this appropriation to state operations (11409) (re. \$353,000)  For the development of regional food hubs to facilitate the transportation of locally grown produce to urban markets, including the development of cooperative food hubs. Notwithstanding any other provision of the law, the director of the budget is hereby authorized to transfer up to \$175,000 of this appropriation to state operations (11410) 1,064,000
15	By chapter 53, section 1, of the laws of 2014:
16	For additional services and expenses of the Cornell university farmnet
17	program for farm family assistance (11469)
18	216,000 (re. \$3,000)
19	For additional services and expenses of the Cornell university Geneva
20	experiment station hop and barley evaluation and field testing
21	program (11451) 160,000 (re. \$7,000)
22	For services and expenses of dairy profit teams administered by the
23	New York farm viability institute (11459)
24	220,000 (re. \$149,000)
25	Tractor rollover protection program administered by Mary Imogene
26 27	Basset hospital (11473) 150,000 (re. \$7,000)
28	Northern New York agricultural development program administered by Cornell cooperative extension of Jefferson County (10941)
29	600,000
30	For services and expenses of the eastern equine encephalitis program
31	administered by Oswego county, including suballocation to other
32	state departments and agencies. Notwithstanding any other provision
33	of law, the director of the budget is hereby authorized to transfer
34	up to \$175,000 of this appropriation to state operations (11467)
35	175,000 (re. \$3,000)
36	For services and expenses of the north country low cost vaccine
37	program administered by the St. Lawrence and Jefferson county public
38	health department. Notwithstanding any other provision of law, the
39	director of the budget is hereby authorized to transfer up to
40	\$25,000 of this appropriation to state operations $(11460)$
41	25,000 (re. \$3,000)
42	Genesee-Livingston-Steuben-Wyoming BOCES agricultural academy (11464)
43	100,000 (re. \$2,000)
44	NY corn and soybean growers association (11454)
45	75,000 (re. \$35,000)
46	For services and expenses of the New York State apple research and
47	development program, in consultation with the apple research and
48	development advisory board (11400) 500,000 (re. \$36,000)
49	Cornell university vegetable research (11401)
50	100,000 (re. \$8,000)

### DEPARTMENT OF AGRICULTURE AND MARKETS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	For services and expenses of the wood products development council, including suballocation to other state departments and agencies.  Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$100,000 of this appropriation to state operations (11402)
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2013:  Cornell university Geneva experiment station hop evaluation and field testing program (11466) 40,000 (re. \$4,000)  Cornell university future farmers of America (10939) (re. \$2,000)  Cornell university agriculture in the classroom (10938) (re. \$2,000)  Cornell university pro-dairy program (11470) (re. \$2,000)  Cornell university pro-dairy program (11470) (re. \$29,000)  For services and expenses of northern New York agricultural development (10941) 500,000 (re. \$47,000)  For services and expenses of the eastern equine encephalitis program, including suballocation to other state departments and agencies. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this appropriation to state operations (11467) (re. \$11,000)  Genesee county agricultural academy (11464) (re. \$2,000)
35 36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2012:  For services and expenses of northern New York agricultural development (10941) 500,000
45 46 47 48 49	By chapter 53, section 1, of the laws of 2011:  For services and expenses of programs to promote dairy excellence, including but not limited to programs at Cornell University. Notwithstanding any other provision of law, the director of the budget is hereby authorized to transfer up to \$150,000 of this

#### DEPARTMENT OF AGRICULTURE AND MARKETS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

appropriation to state operations for programs including adminis-2. tration of dairy profit teams (11495) ... 150,000 .... (re. \$73,000) 3 By chapter 55, section 1, of the laws of 2010: 4 For services and expenses related to establishing, improving, and 5 promoting farmer's markets in Monroe, Ontario, Livingston, Orleans, 6 Genesee, Wyoming, Steuben, Yates and Wayne counties, in accordance 7 with a programmatic and financial plan submitted by the commissioner 8 of agriculture and markets and approved by the director of the budg-9 et. No moneys of this appropriation shall be made available until 10 the Genesee valley regional market authority makes a transfer to the 11 general fund of the state, as provided for in a chapter of the laws 12 of 2010 (11494) ... 3,000,000 ...... (re. \$258,000) By chapter 55, section 1, of the laws of 2009: 13 14 For services and expenses of programs to promote agricultural economic 15 development, including but not limited to farmland viability, in 16 accordance with a programmatic and financial plan to be approved by 17 the director of the budget. Notwithstanding any other provision of 18 law, the director of the budget is hereby authorized to transfer up 19 to \$600,000 of this appropriation to state operations (10902) ..... 20 600,000 ..... (re. \$257,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 21 22 496, section 6, of the laws of 2008: 23 For services and expenses of programs to promote agricultural economic 24 development, including but not limited to farmland viability, in 25 accordance with a programmatic and financial plan to be approved by 26 the director of the budget. Notwithstanding any other provision of 27 law, the director of the budget is hereby authorized to transfer up to \$2,357,000 of this appropriation to state operations, provided, 28 29 however, that the amount of this appropriation available for expend-30 iture and disbursement on and after September 1, 2008 shall be 31 reduced by six percent of the amount that was undisbursed as of 32 August 15, 2008 (10902) ... 1,809,000 ...... (re. \$438,000) 33 By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, 34 section 4, of the laws of 2009: 35 For services and expenses of the plum pox virus eradication and indem-36 nity program. Notwithstanding any other provision of law, the direc-37 tor of the budget is hereby authorized to transfer up to \$376,000 of 38 this appropriation to state operations (11481) ...... 39 376,000 ..... (re. \$334,000) By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, 40 41 section 1, of the laws of 2015: Cornell University for services and expenses of extension and research 42 43 programs managed by the Hudson Valley Research Laboratory, Inc 44 (11478) ... 63,900 ..... (re. \$63,000) 45 By chapter 55, section 1, of the laws of 2008, as amended by chapter 55, 46 section 1, of the laws of 2009:

#### DEPARTMENT OF AGRICULTURE AND MARKETS

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Suffolk County Soil and Water Conservation District - deer fencing
       matching grants program, including liabilities incurred prior to
 2
 3
       April 1, 2008 (11480) ... 160,000 ....... (re. $4,000)
 4
   By chapter 55, section 1, of the laws of 2007:
 5
     For additional services and expenses of programs to promote agricul-
 6
       tural economic development, including but not limited to farmland
 7
       viability, in accordance with a programmatic and financial plan to
 8
       be approved by the director of the budget. Notwithstanding any other
 9
       provision of law, the director of the budget is hereby authorized to
       transfer up to $118,000 of this appropriation to state operations
10
       (11487) ... 118,000 ....... (re. $11,000)
11
12
     Special Revenue Funds - Federal
13
     Federal USDA-Food and Nutrition Services Fund
14
     Federal Agriculture and Markets Account - 25021
   By chapter 53, section 1, of the laws of 2017:
15
     For services and expenses of non-point source pollution control, farm-
16
17
       land preservation, and other agricultural programs including subal-
18
       location to other state departments and agencies including liabil-
19
       ities incurred prior to April 1, 2017. Notwithstanding section 51 of
20
       the state finance law and any other provision of law to the contra-
       ry, the funds appropriated herein may be increased or decreased by
21
       transfer from/to appropriations for any prior or subsequent grant
22
       period within the same federal fund/program and between state oper-
23
24
       ations and aid to localities to accomplish the intent of this appro-
25
       priation, as long as such corresponding prior/subsequent grant peri-
26
       ods within such appropriations have been reappropriated as necessary
27
        (11498) ... 20,000,000 ...... (re. $20,000,000)
28
   By chapter 53, section 1, of the laws of 2016:
29
     For services and expenses of non-point source pollution control, farm-
30
       land preservation, and other agricultural programs including subal-
31
       location to other state departments and agencies including liabil-
32
       ities incurred prior to April 1, 2016. Notwithstanding section 51 of
33
       the state finance law and any other provision of law to the contra-
34
       ry, the funds appropriated herein may be increased or decreased by
       transfer from/to appropriations for any prior or subsequent grant
35
       period within the same federal fund/program and between state oper-
36
37
       ations and aid to localities to accomplish the intent of this appro-
38
       priation, as long as such corresponding prior/subsequent grant peri-
39
       ods within such appropriations have been reappropriated as necessary
40
       (11498) ... 20,000,000 ...... (re. $20,000,000)
   By chapter 53, section 1, of the laws of 2015:
41
     For services and expenses of non-point source pollution control, farm-
42
43
       land preservation, and other agricultural programs including subal-
44
       location to other state departments and agencies including liabil-
45
       ities incurred prior to April 1, 2015. Notwithstanding section 51 of
46
       the state finance law and any other provision of law to the contra-
47
       ry, the funds appropriated herein may be increased or decreased by
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### DEPARTMENT OF AGRICULTURE AND MARKETS

1	transfer from/to appropriations for any prior or subsequent grant
2	period within the same federal fund/program and between state oper-
3	ations and aid to localities to accomplish the intent of this appro-
4	priation, as long as such corresponding prior/subsequent grant peri-
5	ods within such appropriations have been reappropriated as necessary
6	(11498) 20.000.000 (re. \$20.000.000)

### COUNCIL ON THE ARTS

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

design, music, theater, media, literature,

45

2		APPROPRIATIONS	REAPPROPRIATIONS			
3	General Fund	40 855 000	41 600 000			
4	Special Revenue Funds - Federal					
5	Special Revenue Funds - Other					
6						
7	All Funds					
8			===========			
_						
9	SCHEDULE					
10	COUNCIL ON THE ARTS PROGRAM		42,244,000			
11						
1.0	Company of Francis					
12	General Fund					
13	Local Assistance Account - 10000					
14	For state financial assistance for the a	rts				
15	Notwithstanding any other section of law					
16	to the contrary, this appropriation may be					
17	used for state financial assistance					
18	nonprofit cultural organizations offe					
19	services to the general public, inclu	_				
20	but not limited to, orchestras, d	ance				
21	companies, museums and theatre gr	oups				
22	including nonprofit cultural organ					
23	tions, botanical gardens, zoos, aquar					
24	and public benefit corporations offe					
25	programs of arts related education					
26	elementary and secondary school pu	_				
27	provided that, notwithstanding any in					
28	sistent provision of law, \$100,000 s					
29	be interchanged to the Nelson A. Ro					
30 31	feller empire state plaza performing center corporation in support of prog					
32	for performing arts and other cult					
33	events, and related uses for the ben					
34	of the citizens of New York state.					
35	programs may include activities dire					
36	undertaken by the grantee, or indirectly					
37	by regranting of state funds by regional					
38	or local arts councils, among other organ-					
39	izations, to nonprofit cultural organiza-					
40	tions.					
41	Grants, including capital grants, awarded					
42	may be used for programs and activities					
43	relating to arts disciplines including,					
44	but not limited to, architecture, dance,					

## COUNCIL ON THE ARTS

1 2 3 4 5	museum activities, visual arts, folk arts, and arts in education programs (12111) 40,635,000  Program account subtotal 40,635,000
6 7 8	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Council on the Arts Account - 25376
9 10 11 12 13	For financial assistance to nonprofit cultural organizations (12111)
14 15 16	Special Revenue Funds - Other Arts Capital Revolving Fund Arts Capital Revolving Account - 21850
17 18 19 20 21	For services and expenses of the arts capital revolving loan fund (12111)
22 23 24	EMPIRE STATE PLAZA PERFORMING ARTS CENTER CORPORATION PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29 30	For state financial assistance for the empire state plaza performing arts center corporation (12105)

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 ADMINISTRATION PROGRAM

2 General Fund

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- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2012:

5 For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organiza-6 7 tions offering services to the general public, including but not 8 limited to, orchestras, dance companies, museums and theatre groups 9 including nonprofit cultural organizations, botanical gardens, zoos, 10 aquariums and public benefit corporations offering programs of arts 11 including but not limited to those related to education for elemen-12 tary and secondary school pupils. Such programs may include activ-13 ities directly undertaken by the grantee, or indirectly by regrant-14 ing of state funds by regional or local arts councils, among other 15 organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (81001) ... 35,635,000 ............................... (re. \$132,000)

### 21 By chapter 53, section 1, of the laws of 2011:

For state financial assistance for the arts. This appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (81001) ... 31,635,000 ........................ (re. \$35,000)

#### 38 COUNCIL ON THE ARTS PROGRAM

- 39 General Fund
- 40 Local Assistance Account 10000
- 41 By chapter 53, section 1, of the laws of 2017:
- 42 For state financial assistance for the arts. Notwithstanding any other
- 43 section of law to the contrary, this appropriation may be used for
- 44 state financial assistance to nonprofit cultural organizations
- 45 offering services to the general public, including but not limited
- 46 to, orchestras, dance companies, museums and theatre groups includ-

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ing nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be interchanged to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. Such programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ...... (re. \$39,320,000)

#### By chapter 53, section 1, of the laws of 2016:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school provided that, notwithstanding any inconsistent provision of law, \$100,000 shall be suballocated to the Nelson A. Rockefeller empire state plaza performing arts center corporation in support of programs for performing arts and other cultural events, and related uses for the benefit of the citizens of New York state. programs may include activities directly undertaken by the grantee, or indirectly by regranting of state funds by regional or local arts councils, among other organizations, to nonprofit cultural organizations.

Grants, including capital grants, awarded may be used for programs and activities relating to arts disciplines including, but not limited to, architecture, dance, design, music, theater, media, literature, museum activities, visual arts, folk arts, and arts in education programs (12111) ... 40,635,000 ....................... (re. \$1,547,000)

#### 41 By chapter 53, section 1, of the laws of 2015:

For state financial assistance for the arts. Notwithstanding any other section of law to the contrary, this appropriation may be used for state financial assistance to nonprofit cultural organizations offering services to the general public, including but not limited to, orchestras, dance companies, museums and theatre groups including nonprofit cultural organizations, botanical gardens, zoos, aquariums and public benefit corporations offering programs of arts related education for elementary and secondary school pupils provided that, notwithstanding any inconsistent provision of law,

#### COUNCIL ON THE ARTS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
$100,000 shall be suballocated to the Nelson A. Rockefeller empire
 2
       state plaza performing arts center corporation in support of
       programs for performing arts and other cultural events, and related
 3
 4
       uses for the benefit of the citizens of New York state.
 5
       programs may include activities directly undertaken by the grantee,
 б
       or indirectly by regranting of state funds by regional or local arts
 7
       councils, among other organizations, to nonprofit cultural organiza-
 8
       tions.
9
     Grants, including capital grants, awarded may be used for programs and
10
       activities relating to arts disciplines including, but not limited
11
       to, architecture, dance, design, music, theater, media, literature,
12
       museum activities, visual arts, folk arts, and arts in education
       programs (12111) ... 40,635,000 ...... (re. $564,000)
13
   By chapter 53, section 1, of the laws of 2014:
14
15
     For state financial assistance for the arts. Notwithstanding any other
16
       section of law to the contrary, this appropriation may be used for
17
       state financial assistance to nonprofit cultural organizations
       offering services to the general public, including but not limited
18
19
       to, orchestras, dance companies, museums and theatre groups includ-
       ing nonprofit cultural organizations, botanical gardens, zoos,
20
       aquariums and public benefit corporations offering programs of arts
21
22
       related education for elementary and secondary school
23
       provided that, notwithstanding any inconsistent provision of law,
24
       $100,000 shall be suballocated to the Nelson A. Rockefeller empire
25
       state plaza performing arts center corporation in support of
26
       programs for performing arts and other cultural events, and related
27
       uses for the benefit of the citizens of New York state.
28
       programs may include activities directly undertaken by the grantee,
29
       or indirectly by regranting of state funds by regional or local arts
30
       councils, among other organizations, to nonprofit cultural organiza-
31
       tions.
32
     Grants, including capital grants, awarded may be used for programs and
33
       activities relating to arts disciplines including, but not limited
34
       to, architecture, dance, design, music, theater, media, literature,
35
       museum activities, visual arts, folk arts, and arts in education
       programs (12111) ... 35,635,000 ..... (re. $2,000)
36
     Special Revenue Funds - Federal
37
38
     Federal Miscellaneous Operating Grants Fund
39
     Council on the Arts Account - 25376
   By chapter 53, section 1, of the laws of 2017:
40
41
     For financial assistance to nonprofit cultural organizations (12111)
42
       By chapter 53, section 1, of the laws of 2016:
43
     For financial assistance to nonprofit cultural organizations (12111)
44
45
       ... 1,413,000 ...... (re. $665,000)
```

46 By chapter 53, section 1, of the laws of 2015:

## COUNCIL ON THE ARTS

1 2	For financial assistance to nonprofit cultural organizations (12111) 1,413,000 (re. \$703,000)
3 4 5	By chapter 53, section 1, of the laws of 2014:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000
7	By chapter 53, section 1, of the laws of 2013:  For financial assistance to nonprofit cultural organizations (12111)  1,413,000

### DEPARTMENT OF AUDIT AND CONTROL

### AID TO LOCALITIES 2018-19

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	General Fund
4 5 6	All Funds
7	SCHEDULE
8 9	STATE OPERATIONS PROGRAM
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For state reimbursements to cities, towns, or villages for payments made for special accidental death benefits made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2018 and for state reimbursement to New York city for payments made for special accidental death benefits to beneficiaries of first responders to the world trade center attack made pursuant to section 208-f of the general municipal law, including the payment of liabilities incurred prior to April 1, 2017. Notwithstanding the provisions of any other law to the contrary, for state fiscal year 2017-2018 the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 208-f of the general municipal

law shall be limited to the amount appro-

priated (81003) ..... 32,025,000

31

32 33

### CITY UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

community college program even though said

45

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	1,564,166,500	
5 6	All Funds	1,564,166,500	
7	SCHEDUI	Œ	
8 9	CITY UNIVERSITYCOMMUNITY COLLEGES		248,979,500
10 11	General Fund Local Assistance Account - 10000		
12	OPERATING ASSISTANCE		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For state financial assistance, no disallowances, for operating expense community colleges to be expended put to regulations developed jointly is state university trustees and the university trustees and approved it director of the budget, and shall in funds available on a matching base implement programs for the provision education and training services to viduals eligible under the fee personal responsibility and work open nity reconciliation act of 1996.  Notwithstanding any other provision of rule or regulation, aid payable from appropriation to community colleges be distributed to the colleges according to the university trustees.  Notwithstanding any other law, rule regulation to the contrary, full for aidable community college enrol for the college fiscal year 2018-19 heretofore as provided under this appriation is determined by the open aid formulas defined in rules and lations developed jointly by the boat trustees of the state and city university university by the state and city university is a series of the state and city university trustees of the state and city university trustees of the state and city university by the boat trustees of the state and city university trustees	es of csuant by the city by the nclude sis to on of indi- ederal portu-  law, n this shall ording city  e, or unding llment e and appro- cating regu- cds of	
41 42 43	ties and approved by the director of budget provided that the local sponsor use funds contained in reserves for	of the or may	
44	student revenue for operating support	of a	

## CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8	expenditures may cause expenses and student revenues to exceed one third of the college's net operating budget for the college fiscal year 2018-19 provided that such funds do not cause the college's revenue from the local sponsor's contribution in aggregate to be less than the comparable amounts for the previous commu-
9 10	nity college fiscal year and further provided that pursuant to standards and
11	regulations of the state university trus-
12	tees and the city university trustees for
13	the college fiscal year 2018-19, community
14	colleges may increase tuition and fees
15	above that allowable under current educa-
16	tion law if such standards and regulations
17 18	require that in order to exceed the tuition limit otherwise set forth in the
19	education law, local sponsor contributions
20	either in the aggregate or for each full
21	time equivalent student shall be no less
22	than the comparable amounts for the previ-
23	ous community college fiscal year (15496).
24 25	For additional operating services and expenses of community colleges (15496) 232,214,000
26	Notwithstanding any provision of law to the
27	contrary, next generation job linkage
28	funds shall be made available to community
29	colleges based on a workforce development
30	plan submitted by the city university of
31 32	New York for approval by the director of the budget (15543) 2,000,000
33	CATEGORICAL PROGRAMS
34	For the payment of aid for community college
35	categorical programs to be distributed to
36	the colleges according to guidelines
37	established by the city university trus-
38 39	tees: For services and expenses related to the
40	establishment, renovation, alteration,
41	expansion, improvement or operation of
42	child care centers for the benefit of
43	students at the community college campuses
44	of the city university of New York,
45 46	provided that matching funds of at least 35 percent from nonstate sources be made
47	available (15497)
48	For payment of rental aid (15498) 8,948,000
49	For state financial assistance for community

### CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	development (15536)	
16 17		307,687,000
18 19		
20	CITY UNIVERSITYSENIOR COLLEGE PROGRAMS	
21 22 23 24 25 26 27 28 29 31 33 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 48 48 48 48 48 48 48 48 48 48 48 48	prescribed herein, as reimbursement to the city of New York to be paid during the state fiscal year beginning April 1, 2018 for the operating expenses of the senior college approved programs and services of the city university of New York as defined in section 6230 of the education law.  Notwithstanding paragraphs 3 and 4 of subdivision A of section 6221 of the education law, the amount appropriated herein shall constitute the maximum state payment for the 2018-19 state fiscal year beginning April 1, 2018 to the city of New York, of which \$428,000,000 is a state liability to the city for the period beginning April 1, 2018 through June 30, 2019, for reimbursement of costs incurred by the city at any time during the 2017-18 academic year.  Notwithstanding any inconsistent provision of law, the dormitory authority of the state of New York may issue bonds for the purpose of reimbursing equipment disbursements subject to subdivision 14 of section 1680 of the public authorities law and upon transfer of bond proceeds for equipment disbursement disbursements, from the city univer-	

#### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES 2018-19

planning income reimbursable account (NA) to an account of the city of New York, the general fund appropriations herein shall be reduced by amounts equivalent to such transfers but in no event less than \$20,000,000 for the 12-month period beginning July 1, 2018; the transfer of such bond proceeds shall immediately and equivalently reduce the general fund amounts appropriated herein; and the portions of such general fund appropriations so affected shall have no further force or effect.

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51 52 The state share of operating expenses, a portion of which is appropriated herein as reimbursement to New York city, shall be an amount equal to the net operating expenses of the senior college approved programs and services which shall equal the total operating expenses of approved programs and services less:

- (a) all excess tuition and instructional and noninstructional fees attributable to the senior colleges received from the city university construction fund;
- (b) miscellaneous revenue and fees, including bad debt recoveries and income fund reimbursable cost recoveries;
- (c) pursuant to section 6221 of the education law, a representative share of the operating costs of those activities within central administration and universitywide programs which, as determined by the state budget director, relate jointly to the senior colleges and community colleges, and New York city support for associate degree programs at the College of Staten Island and Medgar Evers College and notwithstanding any other provision of law, rule or regulation, New York city support for associate degree programs at New York city college of technology and John college, with such support based on the 2015-16 full-time equivalent (FTE) associate degree enrollments at campuses and calculated using the New York city contribution per city university community college FTE in the 2015-16 base year, totaling \$32,275,000;
- Items (a) and (b) of the foregoing shall be hereafter referred to as the senior

## CITY UNIVERSITY OF NEW YORK

1 2 3 4 5 6 7 8 9 10	college revenue offset, item (c) as the central administration and university-wide programs offset.  In no event shall the state support for the operating expenses of the senior college approved programs and services for the 12 month period beginning July 1, 2018 exceed 1,317,316,900 (15422)
12 13	CITY UNIVERSITYSENIOR COLLEGE PENSION PAYMENTS 2,000,000
14 15	General Fund Local Assistance Account - 10000
16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of financial assistance to the city of New York for certain costs of retirement incentive programs and other liabilities attributable to employee retirement systems and for special pension payments attributable to employees of the senior colleges of the city university of New York pursuant to chapters 975, 976, and 977 of the laws of 1977, in accordance with section 6231 of the education law and chapter 958 of the laws of 1981, as amended (15500)
29 30	METROPOLITAN COMMUTER TRANSPORTATION MOBILITY TAX 5,500,000
31 32	General Fund Local Assistance Account - 10000
33 34 35 36 37 38 39 40 41 42 43 44	For payment of the metropolitan commuter transportation mobility tax pursuant to article 23 of the tax law as amended by chapter 25 of the laws of 2009 for the period July 1, 2018 to June 30, 2019 on behalf of those senior college employees employed in the commuter transportation district. Notwithstanding any other law to the contrary, this appropriation may not be decreased by interchange with any other appropriation (15481)

#### CITY UNIVERSITY OF NEW YORK

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 CITY UNIVERSITY--COMMUNITY COLLEGES
- 2 General Fund

- 3 Local Assistance Account 10000
- 4 CATEGORICAL PROGRAMS
- 5 By chapter 53, section 1, of the laws of 2015:
- For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.
  - Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.
  - Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

49 12653-02-8

## DEPARTMENT OF CIVIL SERVICE

## AID TO LOCALITIES 2018-19

1	For payment according to the following so	chedule:	
2	I	APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	1,000,000	
4 5 6	All Funds	1,000,000	
7	SCHEDULE		
8 9	ADMINISTRATION AND INFORMATION MANAGEMENT	Г PROGRAM	1,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21	For payment to public authorities or municipal corporations that are eligible receive reimbursement pursuant to sect 92-d of the general municipal law costs of providing sick leave for office and employees with a qualifying we trade center condition. Amounts appropriate dherein may be suballocated, pursuated herein may be suballocated.	to tion for cers orld pri- uant n of	

trative costs ...... 1,000,000

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## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 For	· pavment	according	to the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	9,000,000	
5 6 7	All Funds	29,493,000	
8	SCHEDULE	Ē	
9 10	COMMUNITY SUPERVISION PROGRAM		14,613,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For payment of services and expenses reing to the operation of a program with center for employment opportunities assist with vocational or employskills training or the attainment employment (17576)	n the s to yment of	000
29 30 31	Internal Service Funds Agencies Internal Service Fund Neighborhood Work Project Account - 55	5059	
32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses related to establishing and administering a vocation training program for parolees, offenders, or former inmates from cital New York jails participating in community based programs with the center for emponent opportunities. Notwithstanding other provision of law to the contraction the chairman of the board of parole, designated officer of the department corrections and community supervision authorize participants to perform serprojects at sites made available by	ional other ty of unity oloy- any rary, or a t of n may rvice	

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1 2 3 4 5	state or local government or public benefit corporation (17569)
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	Notwithstanding any inconsistent provision of law, the money hereby appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with any other general fund appropriation within the department of corrections and community supervision with the approval of the director of the budget. A portion of these funds may be transferred or suballocated to the department of health or other state agencies.  For the state share of medical assistance services expenses incurred by the department of corrections and community supervision related to the provision of medical assistance services to inmates (17503) 14,000,000
28 29	PROGRAM SERVICES PROGRAM
30 31	General Fund Local Assistance Account - 10000
32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses of a program at the Albion correctional facility, and other correctional facilities related to family televisiting (Osborne Association) (17567)
44 45	SUPPORT SERVICES PROGRAM

## DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

1	General Fund	
2	Local Assistance Account - 10000	
3	For services and expenses of localities for	
4	the housing and board of felony offenders	
5	pursuant to section 601-c of the	
6	correction law (17501) 200,0	000
7		

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

```
COMMUNITY SUPERVISION PROGRAM
     General Fund
3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2017:
5
     For payment of services and expenses relating to the operation of a
6
       program with the center for employment opportunities to assist with
7
       vocational or employment skills training or the attainment of
8
       employment (17576) ... 1,029,000 ...... (re. $720,000)
9
     For costs associated with the provision of treatment, residential
10
       stabilization and other related services for offenders in the commu-
11
       nity, including residential stabilization for sex offenders, pursu-
12
       ant to existing contracts or to be distributed through a competitive
13
       process (17570) ... 4,584,000 ...... (re. $3,673,000)
   By chapter 53, section 1, of the laws of 2016:
15
     For costs associated with the provision of treatment, residential
16
       stabilization and other related services for offenders in the commu-
17
       nity, including residential stabilization for sex offenders, pursu-
       ant to existing contracts or to be distributed through a competitive
18
19
       process (17570) ... 4,584,000 ....... (re. $1,882,000)
20
     Internal Service Funds
21
     Agencies Internal Service Fund
22
     Neighborhood Work Project Account - 55059
23
   By chapter 53, section 1, of the laws of 2017:
24
     For services and expenses related to establishing and administering a
25
       vocational training program for parolees, other offenders, or former
       inmates from city of New York jails participating in community based
26
27
       programs with the center for employment opportunities.
28
       standing any other provision of law to the contrary, the chairman of
29
       the board of parole, or a designated officer of the department of
30
       corrections and community supervision may authorize participants to
       perform service projects at sites made available by any state or
31
32
       local government or public benefit corporation (17569) .....
33
       9,000,000 ..... (re. $7,006,000)
   By chapter 53, section 1, of the laws of 2016:
34
35
     For services and expenses related to establishing and administering a
36
       vocational training program for parolees, other offenders, or former
37
       inmates from city of New York jails participating in community based
38
       programs with the center for employment opportunities.
39
       standing any other provision of law to the contrary, the chairman of
       the board of parole, or a designated officer of the department of
40
41
       corrections and community supervision may authorize participants to
42
       perform service projects at sites made available by any state or
43
       local government or public benefit corporation (17569) ......
44
       9,000,000 ...... (re. $2,799,000)
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54 12653-02-8

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

- General Fund 2.
- Local Assistance Account 10000
- 3 By chapter 53, section 1, of the laws of 2017:
- 4 Notwithstanding any inconsistent provision of law, the money hereby 5 appropriated may be used for the payment of prior year liabilities and may be increased or decreased by interchange or transfer with 6 7 any other general fund appropriation within the department of corrections and community supervision with the approval of the 8 9 director of the budget. A portion of these funds may be transferred
- 10 or suballocated to the department of health or other state agencies. 11 For the state share of medical assistance services expenses incurred
- by the department of corrections and community supervision related 12
- 13 to the provision of medical assistance services to inmates (17503)
- 14 ... 14,000,000 ...... (re. \$13,999,000)
- By chapter 53, section 1, of the laws of 2016:
- Notwithstanding any inconsistent provision of law, the money hereby 16 17 appropriated may be used for the payment of prior year liabilities
- 18 and may be increased or decreased by interchange or transfer with
- any other general fund appropriation within the department of 19 20 corrections and community supervision with the approval of the
- 21 director of the budget. A portion of these funds may be transferred
- 22 or sub-allocated to the department of health or other state agen-
- 23
- 24 For the state share of medical assistance services expenses incurred
- 25 by the department of corrections and community supervision related 26 to the provision of medical assistance services to inmates (17503)
- 27 ... 14,000,000 ..... (re. \$8,994,000)
- PROGRAM SERVICES PROGRAM 28
- 29 General Fund
- 30 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2017: 31
- For services and expenses of a program at the Albion correctional 32
- facility, and other correctional facilities related to family tele-33
- 34 visiting (Osborne Association) (17567) ... 430,000 .. (re. \$430,000)
- 35 For services and expenses of a program at the Queensboro correctional
- 36 facility, and/or other correctional facilities as determined by the
- 37 commissioner, related to re-entry with a focus on family (Osborne
- 38 Association) (17504) ... 250,000 ....... (re. \$250,000)
- SUPPORT SERVICES PROGRAM 39
- 40 General Fund
- 41 Local Assistance Account - 10000
- 42 By chapter 50, section 1, of the laws of 2008, as amended by chapter
- 43 496, section 1, of the laws of 2008:

#### DEPARTMENT OF CORRECTIONS AND COMMUNITY SUPERVISION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

## DIVISION OF CRIMINAL JUSTICE SERVICES

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       131,506,000       165,445,445         Special Revenue Funds - Federal       29,900,000       103,816,164         Special Revenue Funds - Other       19,959,000       27,337,012
7 8	All Funds
9	SCHEDULE
10 11	CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM 181,365,000
12 13	General Fund Local Assistance Account - 10000
14 15 16 17 18 19 21 22 22 22 22 22 23 31 33 33 33 34 41 42 43 44 45	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20241)

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	distributed according to a plan developed by the commissioner of criminal justice
3	services, and approved by the director of
4	the budget (20244) 4,212,000
5	Payment of state aid for expenses of the
6	special narcotics prosecutor. The funds
7	hereby appropriated are to be available
8	for payment of liabilities heretofore
9	accrued or hereafter accrued (20245) 825,000
10	For payment of state aid for expenses of
11	crime laboratories for accreditation,
12	training, capacity enhancement and lab
13	related services to maintain the quality
14	and reliability of forensic services to
15	criminal justice agencies. Some of these
16	funds herein appropriated may be trans-
17	ferred to state operations and may be
18	suballocated to other state agencies
19	(20205) 6,273,000
20	For reimbursement of the services and
21	expenses of municipal corporations, public
22	authorities, the division of state police,
23	authorized police departments of state
24	public authorities or regional state park
25	commissions for the purchase of ballistic
26	soft body armor vests, such sum shall be
27	payable on the audit and warrant of the
28	state comptroller on vouchers certified by
29	the commissioner of the division of crimi-
30	nal justice services and the chief admin-
31	istrative officer of the municipal corpo-
32	ration, public authority, or state entity
33	making requisition and purchase of such
34	vests. A portion of these funds may be
35	transferred to state operations and may be
36	suballocated to other state agencies. The
37	funds hereby appropriated are to be avail-
38	able for payment of liabilities heretofore
39	accrued or hereafter accrued (20207) 1,350,000
40	For services and expenses of programs aimed
41	at reducing the risk of re-offending, to
42	be distributed through a competitive proc-
43	ess, which will include an evaluation of
44	the effectiveness of such programs (20249) 3,842,000
45	For services and expenses of project GIVE as
46	allocated pursuant to a plan prepared by
47	the commissioner of criminal justice
48 49	services and approved by the director of the budget which will include an evalu-
49 50	ation of the effectiveness of such
50 51	program. A portion of these funds may be
JΙ	program. A portron or these runds may be

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	transferred to state operations or suballocated to other state agencies (20942) 14,390,000
3	For payment of state aid to counties and the
4	city of New York for the operation of
5	local probation departments subject to the
6	approval of the director of the budget.
7	Notwithstanding any other provisions of law,
8	the state aid for probationary services to
9	counties and the city of New York shall be
10	distributed to counties and the city of
11	New York pursuant to a plan prepared by
12	the commissioner of the division of crimi-
13	nal justice services and approved by the
14	director of the budget which shall be to
15	the greatest extent possible, distributed
16	in a manner consistent with the prior year
17	distribution amounts (21038) 44,876,000
18	For payment of state aid to counties and the
19	city of New York for local alternatives to
20	incarceration, including those that
21	provide alcohol and substance abuse treat-
22	ment programs, and other related inter-
23	ventions pursuant to article 13-A of the
24	executive law. Notwithstanding any other
25	provisions of law, state assistance shall
26	be distributed pursuant to a plan submit-
27	ted by the commissioner of the division of
28	criminal justice services and approved by
29 30	the director of the budget. A portion of
31	these funds may be transferred to state operations and may be suballocated to
32	other state agencies (21037) 5,217,000
33	For payment to not-for-profit and government
34	operated programs providing alternatives
35	to incarceration, community supervision
36	and/or employment programs to be distrib-
37	uted pursuant to a plan prepared by the
38	commissioner of the division of criminal
39	justice services and approved by the
40	director of the budget. Eligible services
41	shall include, but not be limited to
42	offender employment, offender assessments,
43	treatment program placement and partic-
44	ipation, monitoring client compliance with
45	program interventions, TASC program
46	services, and alternatives to prison. A
47	portion of these funds may be suballocated
48	to other state agencies (20239) 13,819,000
49	For residential centers providing services
50	to individuals on probation and for commu-
51	nity corrections programs to be distrib-

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 6 17 18 19 20 1 22 23 24 25 6 27 28 9 30 31 23 33 34 35 6 37 38 9	uted in the same manner as the prior year or through a competitive process (21000)
39 40 41 42	criminal justice services and approved by the director of the budget. These funds may be transferred to state operations and may be suballocated to other state agen-
43	cies 500,000
44	December 2 222 pt 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
45 46	Program account subtotal
47 48 49	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Identification and Technology Account - 25475
49	crime identification and rechnology Account - 25475

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9	For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)
11 12 13	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
14 15 16 17 18 19 20 21 22 23 24 25	Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202)
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Edward Byrne Memorial Grant Account
29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	For services and expenses related to the federal Edward Byrne memorial justice assistance formula program, including enhanced prosecution, enhanced defense, local law enforcement programs, youth violence and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration programs. Funds appropriated herein shall be expended pursuant to a plan developed by the commissioner of criminal justice services and approved by the director of the budget. A portion of these funds may be transferred to state operations and/or suballocated to other state agencies (20209)
47	

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Juvenile Justice and Delinquency Prevention Formula Account - 25436
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213)
28 29 30 31 32 33 34 35 36	For services and expenses associated with the juvenile justice and delinquency prevention formula account. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20215)
37 38 39	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
40 41 42 43 44 45 46 47 48	For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3	Program account subtotal 6,500,000
4 5 6	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551
7 8 9 10 11 12 13	For payment to New York state defenders association for services and expenses related to the provision of training and other assistance. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20247)
15 16	Program account subtotal 1,030,000
17 18 19	Special Revenue Funds - Other Medical Marihuana Trust Fund MMF - Law Enforcement - 23753
20 21 22 23 24 25 26 27 28 29	For a program of discretionary grants to state and local law enforcement agencies that demonstrate a need relating to title 5-A of article 33 of the public health law. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20235)
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Drug Enforcement Task Force Account - 22102
34 35 36 37 38 39	For distribution to the state's political subdivisions and for services and expenses of the drug enforcement task forces. Some of these funds may be transferred to state operations appropriations (20235)
40 41	Program account subtotal 100,000
42 43 44	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Legal Services Assistance Account - 22096

### DIVISION OF CRIMINAL JUSTICE SERVICES

1	For prosecutorial services of counties, to
2	be distributed in the same manner as the
3	prior year or through a competitive proc-
4	ess. The funds hereby appropriated are to
5	be available for payment of liabilities
6	heretofore accrued or hereafter accrued
7	(20241) 2,592,000
8	For defense services to be distributed in
9	the same manner as the prior year or
10	through a competitive process. The funds
11	hereby appropriated are to be available
12	for payment of liabilities heretofore
13	accrued or hereafter accrued (20246) 7,658,000
14	For services and expenses of the district
15	attorney and indigent legal services
16	attorney loan forgiveness program pursuant
17	to section 679-e of the education law.
18	These funds may be suballocated to the
19	higher education services corporation
20	(20220) 2,430,000
21	For payment to prisoner's legal services for
22	services and expenses related to legal
23	representation and assistance to indigent
24	inmates. The funds hereby appropriated are
25	to be available for payment of liabilities
26	heretofore accrued or hereafter accrued
27	(20979) 2,200,000
28	
29	Program account subtotal 14,880,000
30	
31	Special Revenue Funds - Other
32	State Police Motor Vehicle Law Enforcement and Motor
33	Vehicle Theft and Insurance Fraud Prevention Fund
34	Motor Vehicle Theft and Insurance Fraud Account - 22801
35	For services and expenses associated with
36	local anti-auto theft programs, in accord-
37	ance with section 89-d of the state
38	finance law, distributed through a compet-
39	itive process (20235) 3,749,000
40	
41	Program account subtotal 3,749,000
42	

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CRIME PREVENTION AND REDUCTION STRATEGIES PROGRAM

General FundLocal Assistance Account - 10000

```
4
   By chapter 53, section 1, of the laws of 2017:
5
     For prosecutorial services of counties, to be distributed in the same
       manner as the prior year or through a competitive process (20241)
6
7
       ... 9,957,000 ..... (re. $8,957,000)
8
     For payment to the New York state district attorneys association and
9
       the New York state prosecutors training institute for services and
10
       expenses related to the prosecution of crimes and the provision of
11
       continuing legal education, training, and support for medicaid fraud
12
       prosecution (20242) ... 2,178,000 ................. (re. $2,178,000)
13
     For additional payment to the New York state district attorneys asso-
14
       ciation and the New York state prosecutors training institute for
15
       services and expenses related to the prosecution of crimes and the
16
       provision of continuing legal education, training, and support for
17
       medicaid fraud prosecution (20242) ... 126,000 ..... (re. $126,000)
18
     For services and expenses associated with a witness protection program
19
       pursuant to a plan developed by the commissioner of the division of
20
       criminal justice services (20243) ... 287,000 ...... (re. $287,000)
21
     Payment of state aid for expenses of the special narcotics prosecutor
22
       (20245) ... 825,000 ...... (re. $825,000)
     For payment of state aid for expenses of crime laboratories for
23
24
       accreditation,
                      training, capacity enhancement and lab related
25
       services to maintain the quality and reliability of forensic
26
       services to criminal justice agencies. Some of these funds herein
27
       appropriated may be transferred to state operations and may be
28
       suballocated to other state agencies (20205) ......
29
       6,273,000 ..... (re. $6,273,000)
30
     For reimbursement of the services and expenses of municipal corpo-
31
       rations, public authorities, the division of state police, author-
32
       ized police departments of state public authorities or regional
33
       state park commissions for the purchase of ballistic soft body armor
34
       vests, such sum shall be payable on the audit and warrant of the
35
       state comptroller on vouchers certified by the commissioner of the
36
       division of criminal justice services and the chief administrative
37
       officer of the municipal corporation, public authority, or state
38
       entity making requisition and purchase of such vests. A portion of
39
       these funds may be transferred to state operations and may be subal-
       located to other state agencies (20207) ......
40
41
       42
     For services and expenses of programs aimed at reducing the risk of
43
       re-offending, to be distributed through a competitive process, which
44
       will include an evaluation of the effectiveness of such programs
45
       (20249) ... 3,842,000 ...... (re. $3,842,000)
46
     For services and expenses of project GIVE as allocated pursuant to a
47
       plan prepared by the commissioner of criminal justice services and
48
       approved by the director of the budget which will include an evalu-
49
       ation of the effectiveness of such program. A portion of these funds
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

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may be transferred to state operations or suballocated to other
2
       state agencies (20942) ... 14,390,000 ...... (re. $13,166,000)
3
     For defense services to be distributed in the same manner as the prior
4
       year or through a competitive process (20246) ......
5
       5,066,000 ..... (re. $4,798,000)
6
     For additional defense services (39772) ... 441,000 ... (re. $441,000)
7
     For payment to New York state defenders association for services and
8
       expenses related to the provision of training and other assistance
9
       (20247) ... 1,030,000 ...... (re. $530,000)
10
     For payment of state aid to counties and the city of New York for
       local alternatives to incarceration, including those that provide
11
12
       alcohol and substance abuse treatment programs, and other related
13
       interventions pursuant to article 13-A of the executive law.
       Notwithstanding any other provisions of law, state assistance shall
14
15
       be distributed pursuant to a plan submitted by the commissioner of
16
       the division of criminal justice services and approved by the direc-
17
       tor of the budget. A portion of these funds may be transferred to
18
       state operations and may be suballocated to other state agencies
       (21037) ... 5,217,000 ..... (re. $5,195,000)
19
20
     For payment to not-for-profit and government operated programs provid-
       ing alternatives to incarceration, community supervision and/or
21
22
       employment programs to be distributed pursuant to a plan prepared by
23
       the commissioner of the division of criminal justice services and
24
       approved by the director of the budget. Eligible services shall
25
       include, but not be limited to offender employment, offender assess-
       ments, treatment program placement and participation, monitoring
26
27
       client compliance with program interventions, TASC program services,
28
       and alternatives to prison. A portion of these funds may be suballo-
29
       cated to other state agencies (20239) ......
30
       13,819,000 ..... (re. $13,419,000)
     For residential centers providing services to individuals on probation
31
32
       and for community corrections programs to be distributed in the same
33
       manner as the prior year or through a competitive process (21000)
34
       ... 945,000 ..... (re. $945,000)
     For services and expenses of the establishment, or continued operation
35
36
       by existing grantees, of regional Operation S.N.U.G. programs,
37
       pursuant to a plan prepared by the division of criminal justice
       services and approved by the director of the budget. A portion of
38
39
       these funds may be transferred to state operations (20250) ......
40
       3,815,000 ...... (re. $3,815,000)
     For services and expenses of the establishment, or continued opera-
41
42
       tion, of a regional Operation S.N.U.G. program within Bronx County
43
       (39760) ... 700,000 ...... (re. $700,000)
44
     For services and expenses of Cure Violence New York (SNUG) - City of
45
       Poughkeepsie (39765) ... 300,000 ...... (re. $300,000)
     For services and expenses of rape crisis centers for services to rape
46
       victims and programs to prevent rape. A portion or all of these
47
48
       funds may be transferred or suballocated to other state agencies
49
       (39718) ... 2,553,000 ...... (re. $2,553,000)
     For additional services and expenses of rape crisis centers for
50
       services to rape victims and programs to prevent rape (39773) .....
51
52
       147,000 ...... (re. $147,000)
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

1	For payment to district attorneys who participate in the crimes
2	against revenue program to be distributed according to a plan devel-
3	oped by the commissioner of the division of criminal justice
4	services, in consultation with the department of taxation and
5	finance, and approved by the director of the budget (20235)
6	13,521,000
7	For payment to not-for-profit and government operated programs provid-
8	ing services including but not limited to defendant screening,
9	assessment, referral, monitoring, and case management, to be
10	
	distributed pursuant to a plan submitted by the commissioner of the
11	division of criminal justice services and approved by the director
12	of the budget. A portion of these funds may be transferred to state
13	operations (39744) 946,000 (re. \$946,000)
14	For payment of state aid for Westchester county policing program
15	(20206) 1,984,000 (re. \$1,984,000)
16	For additional payment to New York state defenders association for
17	services and expenses related to the provision of training and other
18	assistance (20999) 1,059,000 (re. \$954,000)
19	For additional payments to not-for-profits and government operated
20	programs providing alternatives to incarceration to be distributed
21	pursuant to existing contracts (21028) 500,000 (re. \$500,000)
22	For services and expenses of the Albany Law School - Immigration Clin-
23	ic <u>(39730)</u> 150,000 (re. \$150,000)
24	For services and expenses of Legal Aid Society - Immigration Law Unit
25	(20944) 150,000 (re. \$150,000)
26	For services and expenses of Legal Services NYC - DREAM Clinics
27	(20968) 150,000 (re. \$150,000)
28	For services and expenses of Make the Road NY (20389)
29	150,000
30	For services and expenses of S.T.R.O.N.G. Youth, Inc. (139774)
31	300,000
32	For services and expenses of Brooklyn Legal Services Corp A (20212)
33	
	250,000
34	For services and expenses of Child Care Center of New York (39756)
35	250,000 (re. \$250,000)
36	For services and expenses of Community Service Society - Record Repair
37	Counseling Corps (20203) 250,000 (re. \$250,000)
38	For services and expenses of the Fortune Society (20941)
39	200,000 (re. \$200,000)
40	For services and expenses of Vera Institute of Justice: Common Justice
41	(20329) 200,000 (re. \$200,000)
42	For services and expenses related to the Legal Education Opportunity
43	Program. All or a portion of these funds may be suballocated to the
44	Office of Court Administration (39723) 200,000 (re. \$200,000)
45	For services and expenses of the Legal Action Center (20376)
46	180,000 (re. \$180,000)
47	For services and expenses of the Brooklyn Defender (20939)
48	175,000 (re. \$175,000)
49	For services and expenses of New York County Defender Services (39755)
50	175,000 (re. \$175,000)
51	For services and expenses of Friends of the Island Academy (20210)
52	150,000
	(13. 413.)

### DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	For services and expenses of Greenpoint Outreach Domestic and Family intervention Program (20965) 150,000 (re. \$150,000)
3 4	For services and expenses of the Correctional Association (20947) 127,000 (re. \$127,000)
5	For services and expenses of Goddard Riverside Community Center
6	(20373) 125,000 (re. \$125,000)
7	For services and expenses of Bailey House - Project FIRST $(20943)$
8	100,000 (re. \$100,000)
9	For services and expenses of the John Jay College (20966)
10	100,000 (re. \$100,000)
11 12	For services and expenses of Groundswell (20938)
13	For services and expenses of the Mohawk Consortium (39726)
14	75,000
15	For services and expenses of Exodus Transitional Community (39727)
16	50,000 (re. \$50,000)
17	For services and expenses of Elmcor Youth and Adult Activities Program
18	(20258) 44,000
19	For services and expenses of the Osborne Association (20946)
20	31,000 (re. \$31,000)
21	For services and expenses related to NYU Veteran's Entrepreneurship
22	Program (39725) 30,000 (re. \$30,000)
23	For services and expenses of Bergen Basin Community Development Corpo-
24	ration (20996) 26,000 (re. \$26,000)
25	For services and expenses of Jacob Riis Settlement House (20260)
26 27	20,000
28	(39775) 50,000 (re. \$50,000)
29	For services and expenses of Cure Violence New York (SNUG) - North
30	Amityville (39776) 50,000
31	For services and expenses of programs that prevent domestic violence
32	or aid victims of domestic violence:
33	Domestic Violence Law Project of Rockland County (21047)
34	45,722 (re. \$45,722)
35	Empire Justice Center (21046) 52,251 (re. \$52,251)
36	Legal Aid Society of Mid-New York (21045) 45,729 (re. \$45,729)
37	Legal Aid Society of New York - Domestic Violence Services (20334)
38	71,831 (re. \$71,831)
39	Legal Services for New York City - Brooklyn (20333)
40	45,722
41 42	
43	45,722
44	Nassau Coalition Against Domestic Violence, Inc. (20341)
45	45,722 (re. \$45,722)
46	Neighborhood Legal Services Inc. of Erie County (20336)
47	45,722 (re. \$45,722)
48	Sanctuary for Families (21042) 59,976 (re. \$59,976)
49	Rochester Legal Aid Society (20335) 59,159 (re. \$59,159)
50	Volunteer Legal Services Project of Monroe County (21043)
51	45,722 (re. \$45,722)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of law enforcement, anti-drug, anti-vio-
2
              crime control and prevention programs. Notwithstanding
3
       section twenty-four of the state finance law or any provision of law
4
       to the contrary, funds from this appropriation shall be allocated
5
       only pursuant to a plan (i) approved by the temporary president of
6
       the Senate and the director of the budget which sets forth either an
7
       itemized list of grantees with the amount to be received by each, or
8
       the methodology for allocating such appropriation, and (ii) which is
       thereafter included in a senate resolution calling for the expendi-
9
10
       ture of such funds, which resolution must be approved by a majority
       vote of all members elected to the senate upon a roll call vote
11
12
       (20967) ... 2,891,000 ...... (re. $2,866,000)
13
     For services and expenses of programs that prevent domestic violence
14
       or aid the victims of domestic violence. For services and expenses
15
       of law enforcement, anti-drug, anti-violence, crime control and
16
       prevention programs. Notwithstanding section twenty-four of the
17
       state finance law or any provision of law to the contrary, funds
18
       from this appropriation shall be allocated only pursuant to a plan
19
       (i) approved by the temporary president of the Senate and the direc-
20
       tor of the budget which sets forth either an itemized list of gran-
21
       tees with the amount to be received by each, or the methodology for
22
       allocating such appropriation, and (ii) which is thereafter included
23
       in a senate resolution calling for the expenditure of such funds,
24
       which resolution must be approved by a majority vote of all members
25
       elected to the senate upon a roll call vote (21002) .....
26
       1,609,000 ..... (re. $1,609,000)
27
     For services and expenses of law enforcement and emergency services
28
       agencies for equipment and technology enhancements. Notwithstanding
29
       section twenty-four of the state finance law or any provision of law
       to the contrary, funds from this appropriation shall be allocated
30
       only pursuant to a plan (i) approved by the temporary president of
31
32
       the Senate and the director of the budget which sets forth either an
33
       itemized list of grantees with the amount to be received by each, or
34
       the methodology for allocating such appropriation, and (ii) which is
35
       thereafter included in a senate resolution calling for the expendi-
36
       ture of such funds, which resolution must be approved by a majority
37
       vote of all members elected to the senate upon a roll call vote
38
       (39717) ... 730,000 ...... (re. $720,000)
39
     Finger Lakes Law Enforcement and Emergency Services (20284) ......
40
       500,000 ..... (re. $500,000)
41
     Southern Tier Law Enforcement and Emergency Services (20328) ......
42
       500,000 ..... (re. $500,000)
43
     For payment to the Firemen's Association of the State of New York to
44
       provide grant awards to volunteer fire departments within the state
45
       to assist with recruitment and retention of membership within such
46
       districts (39758) ... 250,000 ...... (re. $250,000)
47
     For services and expenses of the New York State Civil Air Patrol
48
       (39777) ... 300,000 ...... (re. $134,000)
49
     Yeshiva University, Benjamin N. Cardozo School of Law (39778) ......
50
       200,000 ..... (re. $200,000)
     Jewish Community Council of Greater Coney Island, Inc. - SNUG for
51
52
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

1	District Attorney Office - Queens County (39701)
2	150,000 (re. \$150,000)
3	District Attorney Office - Bronx County (20954)
4	100,000 (re. \$100,000)
5	Fortune Society, Incorporated (39757) 100,000 (re. \$100,000)
6	Legal Services NYC (20312) 75,000 (re. \$75,000)
7	Northern Manhattan Improvement Corporation (39763)
8	75,000 (re. \$75,000)
9	Legal Services of the Hudson Valley (20314)
10	75,000 (re. \$75,000)
11	Brooklyn Legal Services Corp A <u>(39780)</u> 75,000 (re. \$75,000)
12	Youth Represent Incorporated (39781) 75,000 (re. \$75,000)
13	Inwood Community Services, Incorporated (39782)
14	50,000 (re. \$50,000)
15	Manhattan Legal Services (39784) 50,000 (re. \$50,000)
16	Center for Court Innovation (Crown Heights Mediation Center) (39785)
17	50,000 (re. \$50,000)
18	MFY Legal Services, Incorporated (20317) 50,000 (re. \$50,000)
19	For services and expenses of Center for the Integration and Advance-
20	ment of New Americans, Incorporated for legal services (39783)
21	50,000 (re. \$50,000)
22	Emerald Isle Immigration Center Incorporated (Woodside Office) (39786)
23	50,000 (re. \$50,000)
24	Her Justice (39769) 50,000 (re. \$50,000)
25	Bronx Veteran Mentors, Incorporated (39747)
76	15 000 (re \$15 000)
26	15,000 (re. \$15,000)
27	The appropriation made by chapter 53, section 1, of the laws of 2017, is
	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:
27 28 29	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and
27 28	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent
27 28 29 30 31	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for
27 28 29 30 31 32	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued
27 28 29 30 31	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for
27 28 29 30 31 32 33	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 31 32 33 34 35 37 38 39 41 42 43 44 45 47	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000
27 28 29 31 32 33 34 35 36 37 38 39 41 42 44 45 47 48	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For additional payment to prisoners' legal services for services and expenses related to legal representation and assistance to indigent inmates. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (39709) 750,000

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

services to criminal justice agencies, distributed through a compet-2 itive process, which includes an evaluation of the effectiveness of 3 such process. Some of these funds herein appropriated may be trans-4 ferred to state operations and may be suballocated to other state 5 agencies (20205) ... 6,635,000 ...... (re. \$1,427,000) 6 For additional services and expenses for Westchester county policing 7 program (39716) ... 316,000 ...... (re. \$164,000) For services and expenses of programs aimed at reducing the risk of 8 9 re-offending, to be distributed through a competitive process, which 10 will include an evaluation of the effectiveness of such programs 11 (20249) ... 4,063,000 ...... (re. \$884,000) 12 For services and expenses of project GIVE as allocated pursuant to a 13 plan prepared by the commissioner of criminal justice services and 14 approved by the director of the budget which will include an evalu-15 ation of the effectiveness of such program. A portion of these funds 16 may be transferred to state operations (20942) ....... 17 15,219,000 ...... (re. \$4,196,000) 18 For defense services to be distributed in the same manner as the prior 19 year or through a competitive process (20246) ...... 20 5,507,000 ..... (re. \$640,000) For payment of state aid to counties and the city of New York for 21 22 local alternatives to incarceration, including those that provide 23 alcohol and substance abuse treatment programs, and other related 24 interventions pursuant to article 13-A of the executive law. 25 Notwithstanding any other provisions of law, the total amount for 26 state assistance shall be to the greatest extent possible, distrib-27 uted in a manner consistent with the prior year distribution 28 amounts, pursuant to a plan submitted by the commissioner of the 29 division of criminal justice services and approved by the director 30 of the budget. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (21037) 31 32 ... 5,518,000 ..... (re. \$5,460,000) 33 For payment to not-for-profit and government operated programs provid-34 ing alternatives to incarceration, community supervision and/or 35 employment programs to be distributed pursuant to a plan prepared by 36 the commissioner of the division of criminal justice services and 37 approved by the director of the budget. Eligible services shall 38 include, but not be limited to offender employment, offender assessments, treatment program placement and participation, monitoring 39 40 client compliance with program interventions, TASC program services, 41 and alternatives to prison. A portion of these funds may be suballocated to other state agencies (20239) ...... 42 43 14,616,000 ..... (re. \$6,051,000) 44 For residential centers providing services to individuals on probation 45 and for community corrections programs to be distributed in the same 46 manner as the prior year or through a competitive process (21000) 47 ... 1,000,000 ..... (re. \$285,000) 48 For services and expenses of the establishment, or continued opera-49 tion, of regional Operation S.N.U.G. programs, including, but not 50 limited to, programs in the following counties: Onondaga and Richmond, pursuant to a plan prepared by the division of criminal 51 52 justice services and approved by the director of the budget.

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

portion of these funds may be transferred to state operations 2 (20250) ... 2,715,000 ...... (re. \$1,933,000) 3 For services and expenses of the establishment, or continued opera-4 tion, of a regional Operation S.N.U.G. program within Bronx County 5 (39760) ... 600,000 ...... (re. \$600,000) 6 For services and expenses of rape crisis centers for services to rape 7 victims and programs to prevent rape. Notwithstanding any provision 8 to the contrary contained in section 163 of state finance law or in 9 any other law, funding shall be made available to such rape crisis 10 centers pursuant to a plan developed by the division of criminal 11 justice services, the office of victim services and the department 12 of health and approved by the director of the budget. A portion or 13 all of these funds may be transferred or suballocated to other state 14 agencies (39718) ... 2,700,000 ...... (re. \$1,933,000) 15 For payment to district attorneys who participate in the crimes 16 against revenue program to be distributed according to a plan devel-17 oped by the commissioner of the division of criminal justice 18 services, in consultation with the department of taxation and 19 finance, and approved by the director of the budget (20235) ...... 20 14,300,000 ..... (re. \$11,973,000) For payment to not-for-profit and government operated programs provid-21 22 ing services including but not limited to defendant screening, 23 assessment, referral, monitoring, and case management, to distributed pursuant to a plan submitted by the commissioner of the 24 25 division of criminal justice services and approved by the director 26 of the budget. A portion of these funds may be transferred to state 27 operations (39744) ... 1,000,000 ................. (re. \$1,000,000) 28 For services and expenses of law enforcement, anti-drug, anti-violence, crime control and prevention programs. Notwithstanding 29 30 section twenty-four of the state finance law or any provision of law 31 to the contrary, funds from this appropriation shall be allocated 32 only pursuant to a plan (i) approved by the temporary president of 33 the Senate and the director of the budget which sets forth either an 34 itemized list of grantees with the amount to be received by each, or 35 the methodology for allocating such appropriation, and (ii) which is thereafter included in a senate resolution calling for the expendi-36 ture of such funds, which resolution must be approved by a majority 37 38 vote of all members elected to the senate upon a roll call vote 39 (20967) ... 2,891,000 ...... (re. \$1,704,000) 40 For services and expenses of programs that prevent domestic violence 41 or aid the victims of domestic violence. For services and expenses 42 law enforcement, anti-drug, anti-violence, crime control and 43 prevention programs. Notwithstanding section twenty-four of the 44 state finance law or any provision of law to the contrary, funds 45 from this appropriation shall be allocated only pursuant to a plan (i) approved by the temporary president of the Senate and the direc-46 47 tor of the budget which sets forth either an itemized list of gran-48 tees with the amount to be received by each, or the methodology for 49 allocating such appropriation, and (ii) which is thereafter included 50 in a senate resolution calling for the expenditure of such funds, 51 which resolution must be approved by a majority vote of all members

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	elected to the senate upon a roll call vote (21002)
2	1,609,000 (re. \$513,000)
3	Finger Lakes Law Enforcement (20284)
4	500,000 (re. \$170,000)
5	District Attorney Office - Queens County (39701)
6	100,000 (re. \$25,000)
7	District Attorney Office - Richmond County (39700)
8	100,000 (re. \$100,000)
9	District Attorney Office - Rockland County (39702)
10	100,000 (re. \$51,000)
11	District Attorney Office - Bronx County (20954)
12	100,000 (re. \$100,000)
13	For services and expenses of Fortune Society, Incorporated (39757)
14	100,000 (re. \$100,000)
15	For services and expenses of the Neighborhood Initiatives Development
16	Corporation (39719) 50,000 (re. \$50,000)
17	For services and expenses of Bronx Veteran Mentors, Incorporated
18	(39747) 15,000 (re. \$9,000)
19	For additional payments to not-for-profits and government operated
20	programs providing alternatives to incarceration to be distributed
21	pursuant to existing contracts (21028) 703,000 (re. \$345,000)
22	For services and expenses of Legal Aid Society-Immigration Law Unit
23	(20944) 150,000 (re. \$42,000)
24	For services and expenses of Legal Services NYC-DREAM Clinics (20968)
25	150,000
26	For services and expenses of Make the Road NY (20398)
27	150,000 (re. \$52,000)
28	For services and expenses of Child Care Center of New York (39756)
29	250,000 (re. \$197,000)
30	For services and expenses of Community Service Society-Record Repair
31	Counseling Corps (20203) 250,000 (re. \$57,000)
32	For services and expenses of Vera Institute of Justice: Common Justice
33	(20329) 200,000 (re. \$121,000)
34	For services and expenses related to NYPD Training: Museum of Toler-
35	ance New York-Tools for Tolerance Program (39724)
36	200,000 (re. \$200,000)
37	For services and expenses of New York County Defender Services (39755)
38	175,000 (re. \$86,000)
39	For services and expenses of Greenpoint Outreach Domestic and Family
40	Intervention Program (20965) 150,000 (re. \$77,000)
41	For services and expenses of the Goddard Riverside Community Center
42	(20373) 125,000 (re. \$125,000)
43	For services and expenses of Bailey House-Project FIRST (20943)
44	100,000 (re. \$100,000)
45	For services and expenses of the Fortune Society (20941)
46	150,000 (re. \$15,000)
47	For services and expenses of the John Jay College (20966)
48	100,000 (re. \$27,000)
49	For services and expenses of Exodus Transitional Community (39727)
50	50,000 (re. \$28,000)
51	For services and expenses of the Mohawk Consortium (39726)
52	175,000 (re. \$56,000)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	For services and expenses related to NYU Veteran's Entrepreneurship Program (39725) 30,000
5	For services and expenses of Cure Violence New York (SNUG) - Brooklyn
6	(39761) 600,000
7 8	For services and expenses of Cure Violence New York (SNUG) - Staten Island (39762) 150,000 (re. \$150,000)
9	For services and expenses of Cure Violence New York (SNUG) - Manhattan
10	(39763) 300,000 (re. \$300,000)
11	For services and expenses of Cure Violence New York (SNUG) - Queens
12	(39764) 300,000 (re. \$300,000)
13	For services and expenses of Cure Violence New York (SNUG) - City of
14	Poughkeepsie (39765) 300,000 (re. \$244,000)
15	For services and expenses of programs that prevent domestic violence
16	or aid victims of domestic violence:
17	Empire Justice Center (21046) 52,251 (re. \$14,000)
18	Legal Aid Society of New York - Domestic Violence Services (20334)
19	71,831 (re. \$38,000)
20	Legal Services for New York City - Brooklyn (20333)
21	45,722 (re. \$4,000)
22 23	Legal Services for New York City - Queens (20337)
23 24	45,722
25	Nassau Coalition Against Domestic Violence, Inc. (20341)
26	45,722 (re. \$23,000)
27	Neighborhood Legal Services Inc. of Erie County (20336)
28	45,722 (re. \$8,000)
29	Sanctuary for Families (21042) 59,976 (re. \$16,00)
30	For payment to the Fireman's Association of the State of New York to
31	provide grant awards to volunteer fire departments within the state
32	to assist with recruitment and retention of membership within such
33	districts (39758) 250,000 (re. \$250,000)
34	The appropriation made by chapter 53, section 1, of the laws of 2016, is
35	hereby amended and reappropriated to read:
36	For additional payment to prisoners' legal services for services and
37	expenses related to legal representation and assistance to indigent
38	inmates. The funds hereby appropriated are to be available for
39	payment of liabilities heretofore accrued or hereafter accrued
40	(39709) 250,000 (re. \$16,000)
4.1	
41 42	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017:
43	For services and expenses of law enforcement and emergency services
44	agencies for equipment and technology enhancements. Notwithstanding
45	section twenty-four of the state finance law or any provision of law
46	to the contrary, funds from this appropriation shall be allocated
47	only pursuant to a plan (i) approved by the temporary president of
48	the Senate and the director of the budget which sets forth either an
49	itemized list of grantees with the amount to be received by each, or
50	the methodology for allocating such appropriation, and (ii) which is

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

thereafter included in a senate resolution calling for the expendi-

ture of such funds, which resolution must be approved by a majority 2 vote of all members elected to the senate upon a roll call vote 3 4 (39717) ... 604,000 ...... (re. \$229,000) 5 By chapter 53, section 1, of the laws of 2015: 6 For prosecutorial services of counties, to be distributed in the same 7 manner as the prior year or through a competitive process (20241) 8 9 For services and expenses associated with a witness protection program 10 pursuant to a plan developed by the commissioner of the division of 11 criminal justice services (20243) ... 304,000 ...... (re. \$270,000) For payment of state aid for expenses of crime laboratories for 12 training, capacity enhancement and lab related 13 accreditation, 14 services to maintain the quality and reliability of forensic 15 services to criminal justice agencies, distributed through a compet-16 itive process, which includes an evaluation of the effectiveness of 17 such process. Some of these funds herein appropriated may be trans-18 ferred to state operations and may be suballocated to other state 19 agencies (20205) ... 6,635,000 ...... (re. \$120,000) 20 For services and expenses of programs aimed at reducing the risk of 21 re-offending, to be distributed through a competitive process, which will include an evaluation of the effectiveness of such programs 22 23 (20249) ... 3,063,000 ...... (re. \$51,000) 24 For services and expenses of project GIVE as allocated pursuant to a 25 plan prepared by the commissioner of criminal justice services and 26 approved by the director of the budget which will include an evalu-27 ation of the effectiveness of such program. A portion of these funds 28 may be transferred to state operations (20942) ...... 29 30 For defense services to be distributed in the same manner as the prior year or through a competitive process (20246) ...... 31 32 33 For payment of state aid to counties and the city of New York for 34 local alternatives to incarceration, including those that provide 35 alcohol and substance abuse treatment programs, and other related 36 interventions pursuant to article 13-A of the executive law. Notwithstanding any other provisions of law, the total amount for 37 38 state assistance shall be to the greatest extent possible, distributed in a manner consistent with the prior year distribution 39 40 amounts, pursuant to a plan submitted by the commissioner of the 41 division of criminal justice services and approved by the director 42 of the budget. A portion of these funds may be transferred to state 43 operations and may be suballocated to other state agencies (21037) 44 For payment to not-for-profit and government operated programs provid-45 46 ing alternatives to incarceration, community supervision and/or 47 employment programs to be distributed pursuant to existing or prior 48 year contracts or pursuant to a plan submitted by the commissioner 49 of the division of criminal justice services and approved by the director of the budget. Eligible services shall include, but not be 50 51 limited to offender employment, offender assessments, treatment

## DIVISION OF CRIMINAL JUSTICE SERVICES

1						
1	program placement and participation, monitoring client compliance					
2	with a treatment plan, TASC program services, and alternatives to					
3	prison. A portion of these funds may be suballocated to other state					
4	agencies (20239) 11,994,000 (re. \$2,364,000)					
5	For services and expenses of programs that provide alternatives to					
6	incarceration for eligible individuals and families whose income do					
7	not exceed 200 percent of the federal poverty level (21033)					
8	2,622,000 (re. \$1,597,000)					
9	For residential centers providing services to individuals on probation					
10	and for community corrections programs to be distributed in the same					
11	manner as the prior year or through a competitive process (21000)					
12						
	1,000,000 (re. \$263,000)					
13	For services and expenses of the establishment, or continued opera-					
14	tion, of regional Operation S.N.U.G. programs, pursuant to a plan					
15	submitted by the division of criminal justice services and approved					
16	by the director of the budget. A portion of these funds may be					
17	transferred to state operations (20250)					
18	2,000,000 (re. \$303,000)					
19	For additional payments to not-for-profits and government operated					
20	programs providing alternatives to incarceration to be distributed					
21	pursuant to existing contracts (21028) 715,267 (re. \$12,000)					
22	For services and expenses of Bergen Basin Community Development Corpo-					
23	ration (20996) 26,000 (re. \$26,000)					
24	For services and expenses of the Correctional Association (20947)					
25	127,000 (re. \$2,000)					
26	For services and expenses of Jacob Riis Settlement House (20260)					
27	20,000 (re. \$5,000)					
28	For services and expenses of the Fortune Society (20941)					
29	100,000 (re. \$5,000)					
30	For services and expenses related to NYPD Training: Museum of Toler-					
31	ance New York - Tools for Tolerance Program (39724)					
32	200,000 (re. \$200,000)					
33	For services and expenses of Goddard Riverside Community Center					
34	(20373) 118,733					
35	For services and expenses of Queens Child Guidance (39729)					
36	250,000 (re. \$20,000)					
37	For services and expenses of Harlem Mothers SAVE (39731)					
38	50,000 (re. \$38,000)					
39	For services and expenses of programs that prevent domestic violence					
40						
	· · · · · · · · · · · · · · · · · · ·					
41	provision of law this appropriation shall be allocated only pursuant					
42	to a plan setting forth an itemized list of grantees with the amount					
43	to be received by each, or the methodology for allocating such					
44	appropriation. Such plan shall be subject to the approval of the					
45	temporary president of the senate and the director of the budget and					
46	thereafter shall be included in a resolution calling for the expend-					
47	iture of such monies, which resolution must be approved by a majori-					
48	ty vote of all members elected to the senate upon a roll call vote					
49	(21002) 1,609,000 (re. \$98,000)					
50	For services and expenses of law enforcement, anti-drug, anti-vio-					
51	lence, crime control and prevention programs. Notwithstanding any					
52	provision of law this appropriation shall be allocated only pursuant					
	The state of the s					

### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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to a plan setting forth an itemized list of grantees with the amount
2
       to be received by each, or the methodology for allocating such
3
       appropriation. Such plan shall be subject to the approval of the
4
       temporary president of the senate and the director of the budget and
5
       thereafter shall be included in a resolution calling for the expend-
6
       iture of such monies, which resolution must be approved by a majori-
7
       ty vote of all members elected to the senate upon a roll call vote
8
       (20967) ... 2,891,000 ...... (re. $477,000)
9
     Finger Lakes Law Enforcement (20284) ......
10
       500,000 ..... (re. $87,000)
11
     For services and expenses of law enforcement and emergency services
12
       agencies for equipment and technology enhancements. Notwithstanding
13
       any provision of law this appropriation shall be allocated only
14
       pursuant to a plan setting forth an itemized list of grantees with
15
       the amount to be received by each, or the methodology for allocating
16
       such appropriation. Such plan shall be subject to the approval of
17
       the temporary president of the senate and the director of the budget
18
       and thereafter shall be included in a resolution calling for the
19
       expenditure of such monies, which resolution must be approved by a
20
       majority vote of all members elected to the senate upon a roll call
       vote (39717) ... 604,000 ...... (re. $146,000)
21
22
     For services and expenses of rape crisis centers for services to rape
23
       victims and programs to prevent rape, in underserved
       Notwithstanding any provision of law this appropriation shall be
24
25
       allocated only pursuant to a plan setting forth an itemized list of
26
       grantees with the amount to be received by each, or the methodology
27
       for allocating such appropriation. Such plan shall be subject to the
28
       approval of the temporary president of the senate and the director
29
       of the budget and thereafter shall be included in a resolution call-
       ing for the expenditure of such monies, which resolution must be
30
       approved by a majority vote of all members elected to the senate
31
32
       upon a roll call vote (39718) ... 2,700,000 ...... (re. $566,000)
33
     For services and expenses of the Police Department of the City of New
34
       York for a community-police relations program in the county of the
35
       Bronx (39722) ... 100,000 ...... (re. $100,000)
     District Attorney Office- Richmond County (39700) ......
36
37
       100,000 ..... (re. $100,000)
38
     For services and expenses or continued operation of Operation S.N.U.G.
39
       - Bronx, Jacobi Medical Center Auxiliary, Incorporated (20950) .....
40
       315,000 ..... (re. $181,000)
41
   The appropriation made by chapter 53, section 1, of the laws of 2015, is
42
       hereby amended and reappropriated to read:
43
     For services and expenses of the establishment, or continued opera-
44
       tion, of regional Operation S.N.U.G programs within the following
       counties: Bronx, Queens, Rockland, and Onondaga. A portion of these
45
46
       funds may be transferred to state operations (20226) ......
47
       [<del>1,000,000</del>] <u>664,669</u> ...... (re. $664,669)
48
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
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49

section 1, of the laws of 2017:

#### DIVISION OF CRIMINAL JUSTICE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of Cure Violence New York (SNUG) - Staten 2. Island (39762) ... 335,331 ..... (re. \$335,331) 3 By chapter 53, section 1, of the laws of 2014: 4 For prosecutorial services of counties, to be distributed in the same 5 manner as the prior year or through a competitive process (20241) .. 6 10,680,000 ...... (re. \$13,000) 7 For payment to the New York state district attorneys association and 8 the New York state prosecutors training institute for services and 9 expenses related to the prosecution of crimes and the provision of 10 continuing legal education, training, and support for medicaid fraud 11 prosecution (20242) ... 2,304,000 ...... (re. \$29,000) 12 For services and expenses associated with a witness protection program 13 pursuant to a plan developed by the commissioner of the division of 14 criminal justice services (20243) ... 304,000 ...... (re. \$60,000) 15 For payment of state aid for expenses of crime laboratories for 16 accreditation, training, capacity enhancement and lab related 17 services to maintain the quality and reliability of forensic services to criminal justice agencies, distributed through a compet-18 19 itive process, which includes an evaluation of the effectiveness of 20 such process. Some of these funds herein appropriated may be trans-21 ferred to state operations and may be suballocated to other state 22 agencies (20205) ... 6,635,000 ...... (re. \$43,000) 23 For services and expenses of project GIVE as allocated pursuant to a 24 plan prepared by the commissioner of criminal justice services and 25 approved by the director of the budget which will include an evalu-26 ation of the effectiveness of such program (20942) ..... 27 15,219,000 ..... (re. \$680,000) 28 For defense services to be distributed in the same manner as the prior 29 year or through a competitive process (20246) ..... 30 5,507,000 ..... (re. \$8,000) 31 For payment of state aid to counties and the city of New York for 32 local alternatives to incarceration, including those that provide 33 alcohol and substance abuse treatment programs, and other related interventions pursuant to article 13-A of the executive law. 34 Notwithstanding any other provisions of law, the total amount for 35 36 state assistance shall be to the greatest extent possible, distrib-37 uted in a manner consistent with the prior year distribution 38 amounts, pursuant to a plan submitted by the commissioner of the division of criminal justice services and approved by the director 39 40 of the budget (21037) ... 5,518,000 ..... (re. \$273,000) 41 For payment to not-for-profit and government operated programs provid-42 ing alternatives to incarceration, community supervision and/or 43 employment programs to be distributed pursuant to existing or prior 44 year contracts or pursuant to a plan submitted by the commissioner 45 of the division of criminal justice services and approved by the 46 director of the budget. Eligible services shall include, but not be 47 limited to offender employment, offender assessments, treatment 48 program placement and participation, monitoring client compliance 49 with a treatment plan, TASC program services, and alternatives to prison. A portion of these funds may be suballocated to other state 50 agencies (20239) ... 11,994,000 ..... (re. \$686,000) 51

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	For services and expenses of programs that provide alternatives to					
2	incarceration for eligible individuals and families whose income do					
3	not exceed 200 percent of the federal poverty level (21033)					
4	2,622,000 (re. \$860,000)					
5	For residential centers providing services to individuals on probation					
6	and for community corrections programs to be distributed in the same					
7	manner as the prior year or through a competitive process (21000)					
8	1,000,000					
9	For services and expenses of the establishment, or continued opera-					
10	tion, of regional Operation S.N.U.G programs within the following					
11	counties: Bronx, Queens, Rock land, and Onondaga (20226)					
12	1,000,000 (re. \$388,000)					
13	For services and expenses of the establishment, or continued opera-					
14	tion, of regional Operation S.N.U.G. programs, pursuant to a plan					
15	submitted by the division of criminal justice services and approved					
16	by the director of the budget (20250)					
17	2,000,000					
18	For additional payments to not-for-profits and government operated					
19	programs providing alternatives to incarceration to be distributed					
20	pursuant to existing contracts (21028) 266,307 (re. \$4,000)					
21	For services and expenses of the John Jay College (20966)					
22	100,000 (re. \$19,000)					
23	For services and expenses of Asian Americans for Equality (20221)					
24	100,000 (re. \$2,000)					
25	For services and expenses of Community Service Society - Record Repair					
26	Counseling Corps (20203) 250,000 (re. \$2,000)					
27	For services and expenses of the Chinese-American Planning Council					
28	Youth Training Program (20252) 170,000 (re. \$2,000)					
29	For services and expenses of Bergen Basin Community Development Corpo-					
30	ration <u>(20996)</u> 26,000 (re. \$26,000)					
31	For services and expenses of the Correctional Association (20947)					
32	127,000 (re. \$2,000)					
33	For services and expenses of Jacob Riis Settlement House (20260)					
34	20,000 (re. \$2,000)					
35	For services and expenses of the Fortune Society (20941)					
36	100,000 (re. \$9,000)					
37	For services and expenses of programs that prevent domestic violence					
38	or aid the victims of domestic violence. Notwithstanding any					
39	provision of law this appropriation shall be allocated only pursuant					
40	to a plan setting forth an itemized list of grantees with the amount					
41	to be received by each, or the methodology for allocating such					
42	appropriation. Such plan shall be subject to the approval of the					
43	temporary president of the senate and the director of the budget and					
44	thereafter shall be included in a resolution calling for the expend-					
45	iture of such monies, which resolution must be approved by a majori-					
46	ty vote of all members elected to the senate upon a roll call vote					
47	(21002) 1,609,000 (re. \$88,000)					
48	For services and expenses of law enforcement, anti-drug, anti-vio-					
49	lence, crime control and prevention programs. Notwithstanding any					
50	provision of law this appropriation shall be allocated only pursuant					
51	to a plan setting forth an itemized list of grantees with the amount					
52	to be received by each, or the methodology for allocating such					

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20967) 2,891,000
18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses or continued operation of Operation S.N.U.G - Brooklyn, Man Up, Incorporated (20951) 100,000 (re. \$4,000)  Urban Neighborhood Services Incorporated (39767)
26 27 28 29	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017:  For services and expenses of the Institute for the Puerto Rican/Hispanic Elderly (20214) 120,000 (re. \$47,000)
30 31 32 33 34 35 37 38 39 40 41 42 44 45 46 47 48	For prosecutorial services of counties, to be distributed in the same manner as the prior year or through a competitive process (20241) 10,680,000

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	justice services and approved by the director of the budget (21037)					
2	3,245,000 (re. \$176,000)					
3	For payment of state aid to counties and the city of New York for					
4						
	local alternatives to incarceration that provide alcohol and					
5	substance abuse treatment programs and services and other related					
6	interventions, pursuant to section 266 of article 13-A of the execu-					
7	tive law <u>(21036)</u> 1,914,000 (re. \$139,000)					
8	For payment to not-for-profit and government operated programs provid-					
9	ing alternatives to incarceration, community supervision and/or					
10	employment programs to be distributed pursuant to existing or prior					
11	year contracts or pursuant to a plan submitted by the commissioner					
12	of the division of criminal justice services and approved by the					
	· · · · · · · · · · · · · · · · · · ·					
13	director of the budget. Eligible services shall include, but not be					
14	limited to offender employment, offender assessments, treatment					
15	program placement and participation, monitoring client compliance					
16	with a treatment plan, TASC program services, and alternatives to					
17	prison. A portion of these funds may be suballocated to other state					
18	agencies (20239) 11,442,000 (re. \$256,000)					
19	For services and expenses of programs that provide alternatives to					
20	incarceration for eligible individuals and families whose income do					
21	not exceed 200 percent of the federal poverty level (21033)					
22	2,622,000 (re. \$539,000)					
23	For additional payments to not-for-profits and government operated					
24	programs providing alternatives to incarceration to be distributed					
25	pursuant to existing contracts (21028)					
26	1,291,000 (re. \$87,000)					
27	For services and expenses of the Fortune Society (20941)					
28	100,000 (re. \$8,000)					
29	For services and expenses of the establishment, or continued opera-					
30	tion, of regional Operation S.N.U.G. programs, pursuant to a plan					
31	submitted by the division of criminal justice services and approved					
32	by the director of the budget (20250) 2,000,000 (re. \$2,000)					
33	For services and expenses of law enforcement initiatives including but					
34	not limited to, enhanced prosecution, enhanced defense, local law					
35	enforcement programs, youth violence and/or crime reduction					
36	programs, crime laboratories, re-entry services, and judicial diver-					
37	sion and alternative to incarceration programs, pursuant to a plan					
38	submitted by the division of criminal justice services and approved					
39	by the director of the budget (20354)					
40	1,000,000					
41	For services and expenses of programs that prevent domestic violence					
42	or aid the victims of domestic violence. Notwithstanding any					
	5 ·					
43	provision of law this appropriation shall be allocated only pursuant					
44	to a plan setting forth an itemized list of grantees with the amount					
45	to be received by each, or the methodology for allocating such					
46	appropriation. Such plan shall be subject to the approval of the					
47	temporary president of the senate and the director of the budget and					
48	thereafter shall be included in a resolution calling for the expend-					
49	iture of such monies, which resolution must be approved by a majori-					
50	ty vote of all members elected to the senate upon a roll call vote					
51	(21002) 609,000 (re. \$4,000)					

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of law enforcement, anti-drug, antiviolence,
 2
       crime control and prevention programs. Notwithstanding any provision
 3
       of law this appropriation shall be allocated only pursuant to a plan
       setting forth an itemized list of grantees with the amount to be
 4
 5
       received by each, or the methodology for allocating such appropri-
 6
       ation. Such plan shall be subject to the approval of the temporary
 7
       president of the senate and the director of the budget and thereaft-
 8
       er shall be included in the resolution calling for the expenditure
9
       of such monies, which resolution must be approved by a majority vote
       of all members elected to the senate upon a roll call vote (20967)
10
11
       1,891,000 ..... (re. $61,000)
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
12
13
       section 1, of the laws of 2014:
14
     Chinese-American Planning Council Youth Training Program (20252) .....
15
       165,387 ..... (re. $2,000)
16
     Education Alliance (20219) ... 80,000 ...... (re. $7,000)
17
     Finger Lakes Law Enforcement (20284) ... 500,000 ...... (re. $24,000)
     For the purchase of safety equipment for New York City correction officers (20224) ... 250,000 ................. (re. $250,000)
18
19
     For the purchase of safety equipment for the New York State Correc-
20
21
       tional Officer and Police Benevolent Association, Incorporated
22
       (NYSCOPBA) (20225) ... 250,000 ...... (re. $250,000)
   By chapter 53, section 1, of the laws of 2013, as amended by chapter 53,
23
24
       section 1, of the laws of 2017:
25
     For services and expenses of Cure Violence New York (SNUG) - Staten
26
       Island (39762) ... 20,990 ...... (re. $20,990)
   By chapter 53, section 1, of the laws of 2012:
27
     For services and expenses of operation IMPACT including anti-gun traf-
28
29
       ficking initiative as allocated and distributed by competitive proc-
30
       ess which includes an evaluation of the effectiveness of such proc-
31
       ess <u>(20277)</u> ... 15,219,000 ...... (re. $287,000)
     For services and expenses of law enforcement, anti-drug, anti-vio-
32
       lence, crime control and prevention programs. Notwithstanding any
33
34
       provision of law this appropriation shall be allocated only pursuant
35
       to a plan setting forth an itemized list of grantees with the amount
36
       to be received by each, or the methodology for allocating such
       appropriation. Such plan shall be subject to the approval of the
37
38
       temporary president of the senate and the director of the budget and
39
       thereafter shall be included in a resolution calling for the expend-
40
       iture of such monies, which resolution must be approved by a majori-
41
       ty vote of all members elected to the senate upon a roll call vote
42
       For additional payments to not-for-profit and government operated
43
44
       programs providing alternatives to incarceration, to be distributed
45
       pursuant to existing contracts or through a competitive process
46
       (21028) ... 1,200,000 ...... (re. $11,000)
```

- 47 Special Revenue Funds Federal
- 48 Federal Miscellaneous Operating Grants Fund

# DIVISION OF CRIMINAL JUSTICE SERVICES

1	Crime Identification and Technology Account - 25475
2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be be suballocated to other state agencies (20204) 2,250,000
14 15 16 17 18	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204) 2,250,000
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)  2,250,000
26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to identification technology grants including, but not limited to, crime lab improvement and DNA programs. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20204)  2,250,000
32 33 34	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund DCJS Miscellaneous Discretionary Account - 25470
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2017:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime, support law enforcement, improve the administration of justice, and assist victims. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20202) 13,000,000
42 43 44	By chapter 53, section 1, of the laws of 2016:  Funds herein appropriated may be used to disburse unanticipated federal grants in support of state and local programs to prevent crime,

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
support law enforcement, improve the administration of justice, and
       assist victims. A portion of these funds may be transferred to state
 2
       operations and may be suballocated to other state agencies (20202)
 3
 4
       ... 13,000,000 ..... (re. $12,784,000)
 5
   By chapter 53, section 1, of the laws of 2015:
 6
     Funds herein appropriated may be used to disburse unanticipated feder-
 7
       al grants in support of state and local programs to prevent crime,
 8
       support law enforcement, improve the administration of justice, and
 9
       assist victims. A portion of these funds may be transferred to state
       operations and may be suballocated to other state agencies (20202)
10
       ... 13,000,000 ...... (re. $12,236,000)
11
12
   By chapter 53, section 1, of the laws of 2014:
13
     Funds herein appropriated may be used to disburse unanticipated feder-
14
       al grants in support of state and local programs to prevent crime,
15
       support law enforcement, improve the administration of justice, and
16
       assist victims. A portion of these funds may be transferred to state
17
       operations and may be suballocated to other state agencies (20202)
18
       ... 7,250,000 ..... (re. $6,591,000)
19
   By chapter 53, section 1, of the laws of 2013:
20
     Funds herein appropriated may be used to disburse unanticipated feder-
21
       al grants in support of state and local programs to prevent crime,
22
       support law enforcement, improve the administration of justice, and
       assist victims. A portion of these funds may be transferred to state
23
24
       operations and may be suballocated to other state agencies (20202)
25
       ... 7,250,000 ..... (re. $5,839,000)
   By chapter 53, section 1, of the laws of 2012:
26
     Funds herein appropriated may be used to disburse unanticipated feder-
27
28
       al grants in support of state and local programs to prevent crime,
29
       support law enforcement, improve the administration of justice, and
30
       assist victims. A portion of these funds may be transferred to state
31
       operations and may be suballocated to other state agencies (20202)
32
       ... 7,250,000 ..... (re. $4,961,000)
     Special Revenue Funds - Federal
33
34
     Federal Miscellaneous Operating Grants Fund
35
     Edward Byrne Memorial Grant Account
36
   By chapter 53, section 1, of the laws of 2017:
37
     For services and expenses related to the federal Edward Byrne memorial
38
       justice assistance formula program, including enhanced prosecution,
39
       enhanced defense, local law enforcement programs, youth violence
       and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
40
41
42
       programs. Funds appropriated herein shall be expended pursuant to a
43
       plan developed by the commissioner of criminal justice services and
44
       approved by the director of the budget. A portion of these funds may
       be transferred to state operations and/or suballocated to other
45
       state agencies (20209) ... 5,400,000 ............... (re. $5,400,000)
46
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### DIVISION OF CRIMINAL JUSTICE SERVICES

```
For services and expenses of drug, violence, and crime control and
      prevention programs. Notwithstanding section twenty-four of the
2
3
      state finance law or any provision of law to the contrary, funds
4
      from this appropriation shall be allocated only pursuant to a plan
5
      (i) approved by the temporary president of the Senate and the direc-
6
      tor of the budget which sets forth either an itemized list of gran-
7
      tees with the amount to be received by each, or the methodology for
      allocating such appropriation, and (ii) which is thereafter included
8
9
      in a senate resolution calling for the expenditure of such funds,
10
      which resolution must be approved by a majority vote of all members
      elected to the senate upon a roll call vote (20997) ......
11
12
      300,000 ..... (re. $300,000)
13
     For services and expenses of drug, violence, and crime control and
14
      prevention programs in accordance with the following schedule:
15
     Judicial Process Commission (39713) ... 17,500 ..... (re. $17,500)
16
     Dewitt Police Department (39787) ... 20,000 ...... (re. $20,000)
17
     Family Residences and Essential Enterprises, Inc (39788) ......
18
      17,500 ..... (re. $17,500)
19
     City of Ogdensburg Police Department (39789) ......
      30,000 ..... (re. $30,000)
20
     Clinton County (39790) ... 17,500 ................. (re. $17,500)
21
     Schenectady County Sheriff's Department (39715) ......
22
23
      45,000 ...... (re. $45,000)
24
     City of Beacon Police Department (20963) ... 10,000 .... (re. $10,000)
     City of Newburgh Police Department (20253) ... 17,500 .. (re. $17,500)
25
     City of Poughkeepsie Police Department (20255) ......
26
27
      17,500 ..... (re. $17,500)
28
     Highland Falls Police Department (39750) ... 7,500 ..... (re. $7,500)
29
     Village of Cornwall-on-Hudson Police Department (39751) .....
30
      7,500 ..... (re. $7,500)
     New Windsor Police Department (39708) ... 10,000 ..... (re. $10,000)
31
     Stony Point Police Department (20961) ... 5,000 ..... (re. $5,000)
32
33
     North and West Area Athletic and Education Centers (39736) ......
34
      15,000 ...... (re. $15,000)
35
     Village of North Syracuse Police Department (39720) .....
36
      10,000 ...... (re. $10,000)
     ACR Health (39791) ... 10,000 ...... (re. $10,000)
37
     Town of Cheektowaga (39792) ... 17,500 ............ (re. $17,500)
38
39
     Council for Prevention (39793) ... 6,250 ..... (re. $6,250)
40
     The Prevention Council of Saratoga County (39794) .....
41
      6,250 ..... (re. $6,250)
42
     Washington County Youth Bureau/Alternative Sentencing Agency (39795)
43
      ... 6,250 ..... (re. $6,250)
44
     St. Luke's On the Hill (39796) ... 6,250 ..... (re. $6,250)
   By chapter 53, section 1, of the laws of 2016:
45
     For services and expenses related to the federal Edward Byrne memorial
46
47
      justice assistance formula program, including enhanced prosecution,
48
      enhanced defense, local law enforcement programs, youth violence
      and/or crime reduction programs, crime laboratories, re-entry services, and judicial diversion and alternative to incarceration
49
50
51
      programs. Funds appropriated herein shall be expended pursuant to a
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#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
plan developed by the commissioner of criminal justice services and
2
      approved by the director of the budget. A portion of these funds may
3
      be transferred to state operations and/or suballocated to other
4
      state agencies (20209) ... 5,400,000 ..... (re. $4,655,000)
5
     For services and expenses of drug, violence, and crime control and
6
      prevention programs. Notwithstanding section twenty-four of the
7
      state finance law or any provision of law to the contrary, funds
      from this appropriation shall be allocated only pursuant to a plan
8
9
       (i) approved by the temporary president of the Senate and the direc-
10
      tor of the budget which sets forth either an itemized list of gran-
11
      tees with the amount to be received by each, or the methodology for
12
      allocating such appropriation, and (ii) which is thereafter included
      in a senate resolution calling for the expenditure of such funds,
13
14
      which resolution must be approved by a majority vote of all members
15
      elected to the senate upon a roll call vote (20997) .....
16
       300,000 ..... (re. $188,000)
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
17
18
      section 1, of the laws of 2017:
19
     For services and expenses of drug, violence, and crime control and
20
      prevention programs in accordance with the following schedule:
21
     Step by Step of Rochester (39748) ... 5,000 ..... (re. $5,000)
     Wyandanch Council of Thought and Action (39732) .....
22
       7,100 ...... (re. $7,100)
23
     NYPD 46th Precinct (39733) ... 9,300 ..... (re. $9,300)
24
     NYPD 48th Precinct (39734) ... 9,300 ..... (re. $9,300)
25
26
     NYPD 52nd Precinct (39735) ... 9,300 ..... (re. $9,300)
27
     Village of Cape Vincent (39749) ... 20,000 ...... (re. $20,000)
28
     Schenectady County Sheriff's Department (39715) ......
29
       30,000 ..... (re. $30,000)
30
     City of Newburgh Police Department (20253) ... 10,000 ... (re. $6,000)
     City of Poughkeepsie Police Department (20255) ......
31
32
      10,000 ..... (re. $10,000)
33
     Town of Highlands Police Department (39750) ......
34
       10,000 ...... (re. $10,000)
     Onondaga County Sheriff (20267) ... 15,000 ...... (re. $15,000)
35
     West & North Area Athletic & Education Centers (39736) ......
36
37
       10,000 ..... (re. $10,000)
38
     Cambridge/Greenwich Police Department (39739) ......
       5,000 ...... (re. $5,000)
39
40
     South Glens Falls Police Department (39740) ... 5,000 ... (re. $5,000)
41
     Elmcor Youth and Adult Activities Program (20258) .....
42
       44,000 ..... (re. $13,000)
43
     Jacob Riis Settlement House (20260) ... 20,000 ...... (re. $15,000)
   By chapter 53, section 1, of the laws of 2015:
44
45
     For services and expenses related to the federal Edward Byrne memorial
46
       justice assistance formula program, including enhanced prosecution,
47
      enhanced defense, local law enforcement programs, youth violence
      and/or crime reduction programs, crime laboratories,
48
      services, and judicial diversion and alternative to incarceration
49
50
      programs. Funds appropriated herein shall be expended pursuant to a
```

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
plan developed by the commissioner of criminal justice services and
2
       approved by the director of the budget. A portion of these funds may
3
       be transferred to state operations and/or suballocated to other
       state agencies (20209) ... 5,400,000 ..... (re. $2,004,000)
4
5
     For services and expenses of drug, violence, and crime control and
6
       prevention programs. Notwithstanding any provision of law this
7
       appropriation shall be allocated only pursuant to a plan setting
8
       forth an itemized list of grantees with the amount to be received by
       each, or the methodology for allocating such appropriation.
9
10
       plan shall be subject to the approval of the temporary president of
11
       the senate and the director of the budget and thereafter shall be
12
       included in a resolution calling for the expenditure of such monies,
13
       which resolution must be approved by a majority vote of all members
14
       elected to the senate upon a roll call vote (20997) ......
15
       300,000 ..... (re. $26,000)
16
     For services and expenses of drug, violence, and crime control
17
       prevention programs in accordance with the following schedule:
18
     NYPD 48th Precinct (39734) ... 8,332 ..... (re. $8,332)
     NYPD 52nd Precinct (39735) ... 8,332 ..... (re. $8,332)
19
     Jefferson County Sheriff's Department (20261) .....
20
       30,000 ..... (re. $18,000)
21
     Schenectady County Sheriff (39715) ... 30,000 ...... (re. $30,000)
22
23
     Town of Woodbury Police Department (39721) ... 9,500 .... (re. $9,500)
24
     City of Saratoga Springs Police Department (39741) ......
25
       5,000 ...... (re. $5,000)
   By chapter 53, section 1, of the laws of 2014:
26
27
     For services and expenses related to the federal Edward Byrne memorial
28
       justice assistance formula program, including enhanced prosecution,
29
       enhanced defense, local law enforcement programs, youth violence
30
               crime reduction programs, crime laboratories, re-entry
       and/or
31
       services, and judicial diversion and alternative to incarceration
32
       programs. Funds appropriated herein shall be expended pursuant to a
33
       plan developed by the commissioner of criminal justice services and
34
       approved by the director of the budget. A portion of these funds may
35
       be transferred to state operations and/or suballocated to other
36
       state agencies (20209) ... 5,400,000 ...... (re. $728,000)
37
     For services and expenses of drug, violence, and crime control and
38
       prevention programs. Notwithstanding any provision of law this
       appropriation shall be allocated only pursuant to a plan setting
39
40
       forth an itemized list of grantees with the amount to be received by
41
       each, or the methodology for allocating such appropriation. Such
42
       plan shall be subject to the approval of the temporary president of
43
       the senate and the director of the budget and thereafter shall be
44
       included in a resolution calling for the expenditure of such monies,
45
       which resolution must be approved by a majority vote of all members
46
       elected to the senate upon a roll call vote (20997) ......
47
       48
     For services and expenses of drug, violence, and crime control and
49
       prevention programs in accordance with the following schedule:
     Town of Brookhaven (39712) ... 50,000 ................. (re. $42,000)
50
     Schenectady County Sheriff (39715) ... 32,000 ..... (re. $5,000)
51
```

### DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2013:
 2
     For services and expenses related to the federal Edward Byrne memorial
 3
        justice assistance formula program, including enhanced prosecution,
 4
        enhanced defense, local law enforcement programs, youth violence
 5
                crime reduction programs, crime laboratories, re-entry
 6
       services, and judicial diversion and alternative to incarceration
 7
       programs. Funds appropriated herein shall be expended pursuant to a
       plan developed by the commissioner of criminal justice services and
 8
9
       approved by the director of the budget. A portion of these funds may
10
       be transferred to state operations and/or suballocated to other
       state agencies (20209) ... 5,000,000 ...... (re. $170,000)
11
12
      Special Revenue Funds - Federal
13
     Federal Miscellaneous Operating Grants Fund
14
      Juvenile Accountability Incentive Block Grant Account
   By chapter 53, section 1, of the laws of 2013:
16
     For payment of federal aid to localities juvenile accountability
17
       incentive block grant moneys pursuant to an allocation plan devel-
18
       oped by the commissioner of the division of criminal justice
19
       services. A portion of these funds may be transferred to state oper-
20
       ations and may be suballocated to other state agencies (20211) .....
21
       1,750,000 ...... (re. $1,090,000)
      Special Revenue Funds - Federal
22
23
     Federal Miscellaneous Operating Grants Fund
      Juvenile Justice and Delinquency Prevention Formula Account - 25436
24
25
   By chapter 53, section 1, of the laws of 2017:
     For payment of federal aid to localities pursuant to the provisions of
26
           federal juvenile justice and delinquency prevention act in
27
       accordance with a distribution plan determined by the juvenile
28
29
        justice advisory group and affirmed by the commissioner of the divi-
30
       sion of criminal justice services. A portion of these funds may be
31
       transferred to state operations and may be suballocated to other
32
       state agencies (20213) ... 2,050,000 ............... (re. $2,050,000)
    By chapter 53, section 1, of the laws of 2016:
33
     For payment of federal aid to localities pursuant to the provisions of
34
       the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile
35
36
37
        justice advisory group and affirmed by the commissioner of the divi-
38
       sion of criminal justice services. A portion of these funds may be
39
       transferred to state operations and may be suballocated to other
40
       state agencies (20213) ... 2,050,000 ................. (re. $2,050,000)
   By chapter 53, section 1, of the laws of 2015:
41
     For payment of federal aid to localities pursuant to the provisions of
42
43
       the federal juvenile justice and delinquency prevention act in
       accordance with a distribution plan determined by the juvenile
44
45
        justice advisory group and affirmed by the commissioner of the divi-
46
       sion of criminal justice services. A portion of these funds may be
```

# DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$2,050,000)
3 4 5 6 7 8 9	By chapter 53, section 1, of the laws of 2014:  For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$1,805,000)
11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2013:  For payment of federal aid to localities pursuant to the provisions of the federal juvenile justice and delinquency prevention act in accordance with a distribution plan determined by the juvenile justice advisory group and affirmed by the commissioner of the division of criminal justice services. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20213) 2,050,000 (re. \$1,500,000)
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Violence Against Women Account - 25477
22 23 24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2017:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
30 31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2016:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)
38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2015:  For payment of federal aid to localities pursuant to an expenditure plan developed by the commissioner of the division of criminal justice services, provided however that up to 10 percent of the amount herein appropriated may be used for program administration. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (20216)

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
By chapter 53, section 1, of the laws of 2014:
2
     For payment of federal aid to localities pursuant to an expenditure
3
       plan developed by the commissioner of the division of criminal
4
       justice services, provided however that up to 10 percent of the
5
       amount herein appropriated may be used for program administration.
б
       A portion of these funds may be transferred to state operations and
7
       may be suballocated to other state agencies (20216) ......
8
       6,000,000 ..... (re. $318,000)
9
   By chapter 53, section 1, of the laws of 2013:
10
     For payment of federal aid to localities pursuant to an expenditure
11
       plan developed by the commissioner of the division of criminal
       justice services, provided however that up to 10 percent of the
12
13
       amount herein appropriated may be used for program administration.
14
       A portion of these funds may be transferred to state operations and
15
       may be suballocated to other state agencies (20216) ......
16
       6,000,000 ..... (re. $571,000)
17
     Special Revenue Funds - Other
18
     Miscellaneous Special Revenue Fund
19
     Crimes Against Revenue Program Account - 22015
20
   By chapter 53, section 1, of the laws of 2015:
     For payment to district attorneys who participate in the crimes
21
22
       against revenue program to be distributed according to a plan devel-
23
       oped by the commissioner of the division of criminal justice
24
       services, in consultation with the department of taxation and
25
       finance, and approved by the director of the budget (20235) ......
26
       27
     Special Revenue Funds - Other
28
     Miscellaneous Special Revenue Fund
29
     Legal Services Assistance Account - 22096
   By chapter 53, section 1, of the laws of 2017:
30
31
     For prosecutorial services of counties, to be distributed in the same
32
       manner as the prior year or through a competitive process (20241)
33
       ... 2,592,000 ..... (re. $2,592,000)
34
     For defense services to be distributed in the same manner as the prior
35
       year or through a competitive process (20246) ......
36
       2,592,000 ..... (re. $2,592,000)
37
     For services and expenses of the district attorney and indigent legal
38
       services attorney loan forgiveness program pursuant to section 679-e
39
       of the education law. These funds may be suballocated to the higher
40
       education services corporation (20220) ......
       2,430,000 ...... (re. $2,430,000)
41
     For payment to counties other than the city of New York for costs
42
43
       associated with the provision of legal assistance and representation
44
       to indigent parolees, thirty-one percent of this amount may be used
45
       for costs associated with the provision of legal assistance and
46
       representation to indigent parolees in Wyoming county, not less than
47
       six percent of the remaining amount may be used for legal assistance
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	and representation to indigent parolees related to the Willard drug				
2	and alcohol treatment program (21014) 600,000 (re. \$600,000)				
3					
	For services and expenses of civil or criminal domestic violence legal				
4	services or veterans civil or criminal legal services. Notwith-				
5	standing section twenty-four of the state finance law or any				
6	provision of law to the contrary, funds from this appropriation				
7	shall be allocated only pursuant to a plan (i) approved by the				
8	temporary president of the Senate and the director of the budget				
9	which sets forth either an itemized list of grantees with the amount				
10	to be received by each, or the methodology for allocating such				
11	appropriation, and (ii) which is thereafter included in a senate				
12	resolution calling for the expenditure of such funds, which resol-				
13	ution must be approved by a majority vote of all members elected to				
14	the senate upon a roll call vote (20982)				
15	950,000				
16	For services, expenses or reimbursement of expenses incurred by local				
17	government agencies and/or not-for-profit providers or their employ-				
18	ees providing civil or criminal legal services in accordance with				
19	the following schedule:				
20	Brooklyn Bar Association (20294) 49,574 (re. \$49,574)				
21	Brooklyn Conflicts Office (39742) 125,000 (re. \$123,000)				
22	Caribbean Women's Health Association (20296)				
23	22,574 (re. \$22,574)				
24	Center for Family Representation (20297) 112,872 (re. \$112,872)				
25	Day One New York (20300) 34,313 (re. \$34,313)				
26	Empire Justice Center (20301) 174,725 (re. \$174,725)				
27	Family and Children's Association (20302) 40,634 (re. \$40,634)				
28	Frank H. Hiscock Legal Aid Society (20303) 22,574 (re. \$22,574)				
29	Goddard Riverside Community Center (20373) 55,149 (re. \$55,149)				
30	Greenhope Services for Women (20304) 34,313 (re. \$34,313)				
31	Harlem Legal Services (20305) 102,872 (re. \$102,872)				
32	Her Justice (39769) 75,000 (re. \$75,000)				
33	Legal Aid Bureau of Buffalo (20306) 56,119 (re. \$56,119)				
	Legal Aid Society of Mid New York (20307) 67,723 (re. \$67,723)				
34	<del>-</del>				
35	Legal Aid Society of Northeastern New York (20308)				
36	49,663 (re. \$49,663)				
37	Legal Aid Society of Rochester (20335) 92,001 (re. \$92,001)				
38	Legal Aid Society of Rockland County (20309)				
39	22,574 (re. \$22,574)				
40	Legal Information for Families Today (LIFT) (20310)				
41	40,634 (re. \$40,634)				
42	Legal Project of the Cap. Dist. Women's Bar (20311)				
43	85,782 (re. \$85,782)				
44	Legal Services for New York City (LSNY) (20312)				
45	121,901 (re. \$100,000)				
46	Legal Services of Central New York (20313) 13,545 (re. \$13,545)				
47	Legal Services of the Hudson Valley (20314)				
48	151,667 (re. \$151,667)				
49	MFY Legal Services (20317) 45,149 (re. \$45,149)				
50	Monroe County Legal Assistance Center (20318)				
51	36,119				
ЭŢ	30,119 (1e. \$30,119)				

## DIVISION OF CRIMINAL JUSTICE SERVICES

1	Nassau/Suffolk Law Services Committee, Inc. (20319)				
2	49,663 (re. \$49,663)				
3	Neighborhood Legal Services (20393) 75,000 (re. \$75,000)				
4	New York Legal Assistance Group (NYLAG) - Evelyn Frank Legal Resources				
5	Program (39770) 25,000 (re. \$25,000)				
6	New York City Legal Aid (20321) 25,000 (re. \$25,000)				
7	New York City Legal Aid (20322) 270,892 (re. \$270,892)				
8	Northern Manhattan Improvement Corp (20324)				
9	92,001				
10	Osborne Association El Rio Program (20325) 37,022 (re. \$28,000)				
11	Rural Law Center of New York (20326) 22,574 (re. \$22,574)				
12	Sanctuary for Families (20327) 163,994 (re. \$163,994)				
13	Southern Tier Legal Services (20328) 63,208 (re. \$63,208)				
14	Transgender Legal Defense and Education Fund (20335)				
15	75,000				
16					
17	Volunteers of Legal Service (VOLS) (20330) 40,634 (re. \$40,634)				
18	Volunteer Legal Services Project of Monroe County (21098)				
19	22,574 (re. \$22,574)				
20	Western New York Law Center (20331) 60,634 (re. \$60,634)				
21	Worker's Justice Law Center of New York, Inc. (20332)				
22	36,119 (re. \$36,119)				
0.0					
23	The appropriation made by chapter 53, section 1, of the laws of 2017, is				
24					
25	For payment to prisoner's legal services for services and expenses				
25 26	related to legal representation and assistance to indigent inmates.				
25	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of				
25 26	related to legal representation and assistance to indigent inmates.				
25 26 27	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of				
25 26 27 28 29	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	related to legal representation and assistance to indigent inmates.  The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (20979)				

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
the senate upon a roll call vote (20982) ....................
2
      950,000 ..... (re. $509,000)
     For services, expenses or reimbursement of expenses incurred by local
3
4
      government agencies and/or not-for-profit providers or their employ-
5
      ees providing civil or criminal legal services in accordance with
б
      the following schedule:
7
    Brooklyn Bar Association (20294) ... 49,574 ...... (re. $25,000)
    Brooklyn Conflicts Office (39742) ... 125,000 ...... (re. $54,000)
8
9
     Caribbean Women's Health Association (20296) ......
10
      22,574 ..... (re. $18,000)
     Day One New York (20300) ... 34,313 ................. (re. $12,000)
11
12
     Family and Children's Association (20302) ... 40,634 ... (re. $32,000)
13
     Frank H. Hiscock Legal Aid Society (20303) ... 22,574 ... (re. $6,000)
14
    Goddard Riverside Community Center (20373) .......
15
      125,000 ..... (re. $125,000)
16
     Greenhope Services for Women (20304) ... 34,313 ...... (re. $9,000)
17
    Harlem Legal Services (20305) ... 112,872 ...... (re. $12,000)
18
    Legal Aid Bureau of Buffalo (20306) ... 56,119 ...... (re. $56,119)
    Legal Aid Society of Mid New York (20307) ... 67,723 ... (re. $34,000)
19
    Legal Aid Society of Northeastern New York (20308) ......
20
      49,663 ..... (re. $20,000)
21
     Legal Aid Society of Rockland County (20309) ......
22
23
      22,574 ...... (re. $22,574)
24
     Legal Project of the Cap. Dist. Women's Bar (20311) ...........
25
      85,782 ...... (re. $45,000)
    Legal Services for New York City (LSNY) (20312) ......
26
27
      121,901 ..... (re. $38,000)
28
    Legal Services of the Hudson Valley (20314) ......
29
      151,667 ..... (re. $114,000)
30
    Monroe County Legal Assistance Center (20318) ......
      36,119 ...... (re. $10,000)
31
    Nassau/Suffolk Law Services Committee, Inc. (20319) ......
32
33
      49,663 ..... (re. $25,000)
34
    Neighborhood Legal Services (20393) ... 75,000 ...... (re. $18,000)
    New York City Legal Aid (20322) ... 270,892 ...... (re. $73,000)
35
36
     Southern Tier Legal Services (20328) ... 63,208 ...... (re. $30,000)
     Transgender Legal Defense and Education Fund (39766) ......
37
      38
39
    Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. $40,634)
    Western New York Law Center (20331) ... 60,634 ...... (re. $13,000)
40
41
   By chapter 53, section 1, of the laws of 2015:
42
    For payment to counties other than the city of New York for costs
43
      associated with the provision of legal assistance and representation
44
      to indigent parolees, thirty-one percent of this amount may be used
      for costs associated with the provision of legal assistance and
45
46
      representation to indigent parolees in Wyoming county, not less than
47
      six percent of the remaining amount may be used for legal assistance
48
      and representation to indigent parolees related to the Willard drug
49
      and alcohol treatment program (21014) ... 600,000 .... (re. $23,000)
     For services, expenses or reimbursement of expenses incurred by local
50
51
      government agencies and/or not-for-profit providers or their employ-
```

#### DIVISION OF CRIMINAL JUSTICE SERVICES

```
ees providing civil or criminal legal services in accordance with
 2
       the following schedule:
 3
     Legal Aid Society of Rockland County (20309) ......
 4
       22,574 ..... (re. $22,574)
 5
     Goddard Riverside Community Center (20373) ......
 б
       131,267 ..... (re. $131,267)
 7
     Volunteers of Legal Service (VOLS) (20330) ... 40,634 .. (re. $11,000)
 8
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
9
       section 1, of the laws of 2016:
10
     For services and expenses of civil or criminal domestic violence
11
       services or veterans civil or criminal legal services.
12
       standing any provision of law this appropriation shall be allocated
13
       only pursuant to a plan setting forth an itemized list of grantees
14
       with the amount to be received by each, or the methodology for allo-
15
       cating such appropriation. Such plan shall be subject to the
16
       approval of the temporary president of the senate and the director
17
       of the budget and thereafter shall be included in a resolution call-
       ing for the expenditure of such monies, which resolution must be
18
       approved by a majority vote of all members elected to the senate
19
       upon a roll call vote (20982) ... 950,000 ..... (re. $208,000)
20
21
   By chapter 53, section 1, of the laws of 2014:
22
     For services and expenses of civil or criminal domestic violence
23
       services. Notwithstanding any provision of law this appropriation
24
       shall be allocated only pursuant to a plan setting forth an itemized
25
       list of grantees with the amount to be received by each, or the
26
       methodology for allocating such appropriation. Such plan shall be
27
       subject to the approval of the temporary president of the senate and
       the director of the budget and thereafter shall be included in a
28
29
       resolution calling for the expenditure of such monies, which resol-
30
       ution must be approved by a majority vote of all members elected to
31
       the senate upon a roll call vote (20982) .....
32
       950,000 ..... (re. $72,000)
     For services, expenses or reimbursement of expenses incurred by local
33
34
       government agencies and/or not-for-profit providers or their employ-
35
       ees providing civil or criminal legal services in accordance with
36
       the following schedule:
37
     Albany County District Attorney (20293) ... 45,149 ..... (re. $5,000)
     Greenhope Service for Women (20304) ... 34,313 ...... (re. $11,000)
38
     Westside SRO Law Project (20971) ... 81,267 ..... (re. $81,267)
39
40
   By chapter 53, section 1, of the laws of 2013:
41
     For services and expenses of civil or criminal domestic violence
42
       services. Notwithstanding any provision of law this appropriation
       shall be allocated only pursuant to a plan setting forth an itemized
43
       list of grantees with the amount to be received by each, or the
44
45
       methodology for allocating such appropriation. Such plan shall be
46
       subject to the approval of the temporary president of the senate and
47
       the director of the budget and thereafter shall be included in a
48
       resolution calling for the expenditure of such monies, which resol-
49
       ution must be approved by a majority vote of all members elected to
```

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2	the senate upon a roll call vote (20982)
3 4 5 6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:  For services, expenses or reimbursement of expenses incurred by local government agencies and/or not-for-profit providers or their employees providing civil or criminal legal services in accordance with the following schedule:  Greenhope Services for Women (20304) 33,567
13 14 15 16 17 18 19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2014:  For services and expenses of civil or criminal domestic violence services. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (20982)
26 27 28 29	Special Revenue Funds - Other State Police Motor Vehicle Law Enforcement and Motor Vehicle Theft and Insurance Fraud Prevention Fund Motor Vehicle Theft and Insurance Fraud Account - 22801
30 31 32 33 34	By chapter 53, section 1, of the laws of 2017: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
35	
36 37 38 39	By chapter 53, section 1, of the laws of 2016: For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
36 37 38	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)

## DIVISION OF CRIMINAL JUSTICE SERVICES

1 2 3 4	For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
5 6 7 8 9	By chapter 53, section 1, of the laws of 2013:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)
10 11 12 13 14	By chapter 53, section 1, of the laws of 2012:  For services and expenses associated with local anti-auto theft programs, in accordance with section 89-d of the state finance law, distributed through a competitive process (20235)

## DEPARTMENT OF ECONOMIC DEVELOPMENT

## AID TO LOCALITIES 2018-19

	AID TO LOCALITIE	2010 19	
1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	8,000,000 0	183,778,340 13,258,000 1,812,000
7 8	All Funds	56,435,330	
9	SCHEDUI	Æ	
10 11	HIGH TECHNOLOGY PROGRAM		38,850,330
12 13			
14 15 16 17 18 19 20	operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department,		
21 22 23	Project Schedule PROJECT #	MOUNT	
24 25 26 27 28 29 30	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences		
36 37 38 39 40 41 42	the Syracuse center of excellence in environmental and energy systems		

43 For services and expenses 44 related to the operation of 45 the Stony Brook center of

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8	excellence in wireless and information technology 872,333  For services and expenses related to the operation of the Binghamton center of excellence in small scale systems integration and packaging
9 10 11 12	For services and expenses related to the operation of the Stony Brook center of excellence in advanced ener-
13 14 15 16 17	gy research
18 19 20 21 22	ics
23 24 25 26 27	manufacturing
28 29 30	Total 8,723,330
31 32 33 34 35 36 37 38 39 40 41 42 43	For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the operation and development of the centers of excellence or other high technology centers. No funds shall be expended from this appropriation until the director of the budget has approved a
43 44 45 46 47 48 49 50	director of the budget has approved a spending plan (21426)

# DEPARTMENT OF ECONOMIC DEVELOPMENT

	AID TO HOCABITIED 2010 I)
$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&1&2&1&3&4&5&6&7&8&9&0&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1$	director of the budget has approved a spending plan (21438)
43	York state innovation hot spots and New
47 48 49	ment, agency, or public authority (21685) 5,000,000  MARKETING AND ADVERTISING PROGRAM
50	

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	General Fund Local Assistance Account - 10000
3 4 5 6 7 8	For a local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21417) 3,815,000  For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law
9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	For operation of a gateway information center at Beekmantown, New York (21421)
32 33 34 35	portion of this appropriation may be suballocated to any department, agency, or public authority (21672)
36 37	RESEARCH DEVELOPMENT PROGRAM
38 39	General Fund Local Assistance Account - 10000
40 41 42	For the science and technology law center program (81027)
43 44	TRAINING AND BUSINESS ASSISTANCE PROGRAM 9,470,000
45 46	General Fund Local Assistance Account - 10000

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14	For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053)
15 16 17 18	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
19 20 21 22 23 24 25 26	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
HIGH TECHNOLOGY PROGRAM
     General Fund
 3
     Local Assistance Account - 10000
  By chapter 53, section 1, of the laws of 2017:
 5
    For services and expenses related to the operation of the centers of
       excellence pursuant to a plan approved by the director of the budg-
 6
 7
      et. All or portions of the funds appropriated hereby may be suballo-
 8
      cated or transferred to any department, agency, or public authority
      (21427) ... 8,723,330 ..... (re. $8,723,330)
10
               Project Schedule
11 PROJECT
12 ------
13 For services and expenses
14 related to the operation of
15
    the Buffalo center of excel-
     lence in bioinformatics and
16
17
    life sciences ...... 872,333
18 For services and expenses
19 related to the operation of
20 the Greater Rochester center
of excellence in photonics
and microsystems ...... 872,333
23 For services and expenses
24 related to the operation of
25
    the Syracuse center of
26
    excellence in environmental
27
    and energy systems ..... 872,333
28 For services and expenses
29 related to the operation of
     the Albany center of excel-
31
    lence in nanoelectronics ...... 872,333
32 For services and expenses
33 related to the operation of
    the Stony Brook center of
34
35 excellence in wireless and
    information technology ...... 872,333
36
37 For services and expenses
38
   related to the operation of
39
    the Binghamton center of
40
     excellence in small scale
41
   systems integration and
42 packaging ...... 872,333
43 For services and expenses
44 related to the operation of
45
    the Stony Brook center of
46 excellence in advanced ener-
47 gy research ...... 872,333
48 For services and expenses
49 related to the operation of
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	the Buffalo center of excel- lence in materials informat- ics
16 17 18	For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 2,026,670 (re. \$2,026,670)
19 20 21	Project Schedule PROJECT AMOUNT
22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
36 37 38 39	and energy systems 127,667
40 41 42 43 44	lence in nanoelectronics 127,667  For services and expenses related to the operation of the Stony Brook center of excellence in wireless and
45 46 47 48 49 50	<pre>information technology 127,667 For services and expenses   related to the operation of   the Binghamton center of   excellence in small scale   systems integration and</pre>

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	packaging 127,667
2	For services and expenses
3	related to the operation of
4	the Stony Brook center of
5	excellence in advanced ener-
6	gy research
7	For services and expenses
8	related to the operation of
9	the Buffalo center of excel-
10	lence in materials informat-
11	ics 127,667
12	For services and expenses
13	related to the operation of
14	the Rochester center of
15	excellence in sustainable
16	manufacturing 127,667
17	For services and expenses
18	related to the operation of
19	the Rochester center of
20	excellence in data science 127,667
21	For services and expenses
22	related to the operation of
23	the Albany center of excel-
24	lence in data science in
25	atmospheric and environ-
26	mental prediction and inno-
27	vation 250,000
28	For services and expenses
29	related to New York Medical
30	College to create and oper-
31	ate a Center of Excellence
32	in Prescision Responses to
33	Bioterrorism and Disaster 500,000
34	
35	Total 2,026,670
36	=======================================
37	For services and expenses related to the following: centers for
38	advanced technology, for matching grants to designated centers for
39	advanced technology, pursuant to subdivision 3 of section 3102-b of
40	the public authorities law. Notwithstanding any provision of law to
41	the contrary, funds may also be used for initiatives related to the
42	operation and development of the centers of excellence or other high
43	technology centers. No funds shall be expended from this appropri-
44	ation until the director of the budget has approved a spending plan
45 46	(21426) 13,818,000
46	Technology development organization matching grants, to be awarded on

a competitive basis in accordance with the provisions of section

3102-d of the public authorities law. Notwithstanding any inconsist-

ent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency

or authority. No funds shall be expended from this appropriation

47

48 49

50

51

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
until the director of the budget has approved a spending plan
 2
       (21441) ... 1,382,000 ...... (re. $1,382,000)
     For additional services and expenses of the technology development organization matching grants, to be awarded on a competitive basis
 3
 4
 5
       in accordance with the provisions of section 3102-d of the public
 6
       authorities law. Notwithstanding any inconsistent provision of law,
 7
       the director of the budget may suballocate up to the full amount of
       this appropriation to any department, agency or authority (21670)
 8
9
       ... 609,000 ...... (re. $609,000)
10
     Industrial technology extension service. Notwithstanding any incon-
       sistent provision of law, the director of the budget may suballocate
11
12
       up to the full amount of this appropriation to any department, agen-
13
       cy or authority. No funds shall be expended from this appropriation
14
       until the director of the budget has approved a spending plan
15
       (21435) ... 921,000 ...... (re. $921,000)
16
     For services and expenses related to the operation of the SUNY Poly-
17
       technic Institute Colleges of Nanoscale Science and Engineering
18
       focus center and Rensselaer Polytechnic Institute focus center. No
19
       funds shall be expended from this appropriation until the director
20
       of the budget has approved a spending plan (21434) ......
       21
22
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
23
24
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
25
       consortiums, foundations, and other organizations for efforts asso-
26
27
       ciated with high technology economic development, including the
28
       payment of liabilities incurred prior to April 1, 2017. All or
       portions of the funds appropriated hereby may be suballocated or
29
30
       transferred to any department, agency, or public authority. No funds
       shall be expended from this appropriation until the director of the
31
       budget has approved a spending plan (21438) ......
32
33
       For services and expenses, loans, and grants, related to the operation
34
35
       of New York state innovation hot spots and New York state incuba-
36
       tors. All or portions of the funds appropriated hereby may be subal-
37
       located or transferred to any department, agency, or public authori-
38
       ty (21685) ... 5,000,000 ........................ (re. $5,000,000)
   By chapter 53, section 1, of the laws of 2016:
39
40
     For services and expenses related to the operation of the centers of
41
       excellence pursuant to a plan approved by the director of the budg-
42
       et. All or portions of the funds appropriated hereby may be suballo-
43
       cated or transferred to any department, agency, or public authority
44
       (21427) ... 8,723,330 ..... (re. $5,809,000)
45
                Project Schedule
46 PROJECT
                                      AMOUNT
   -----
47
48 For services and expenses
49
     related to the operation of
50
     the Buffalo center of excel-
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1	lence in bioinformatics and
2	life sciences 872,333
3 4	For services and expenses
5	related to the operation of the Greater Rochester center
6	of excellence in photonics
7	and microsystems 872,333
8	For services and expenses
9	related to the operation of
10	the Syracuse center of
11	excellence in environmental
12	and energy systems 872,333
13	For services and expenses
14	related to the operation of
15	the Albany center of excel-
16	lence in nanoelectronics 872,333
17	For services and expenses
18	related to the operation of
19	the Stony Brook center of
20	excellence in wireless and
21	information technology 872,333
22	For services and expenses
23	related to the operation of
24	the Binghamton center of
25	excellence in small scale
26	systems integration and
27	packaging 872,333
28	For services and expenses
29	related to the operation of
30	the Stony Brook center of
31	excellence in advanced ener-
32	gy research 872,333
33 34	For services and expenses
34 35	related to the operation of the Buffalo center of excel-
36	lence in materials informat-
37	ics 872,333
38	For services and expenses
39	related to the operation of
40	the Rochester center of
41	excellence in sustainable
42	manufacturing
43	For services and expenses
44	related to the operation of
45	the Rochester center of
46	excellence in data science 872,333
47	
48	Total 8,723,330
49	==========

## DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670 (re. \$1,276,670)
4 5	Project Schedule PROJECT AMOUNT
	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and life sciences
41 42 43 44 45 46 47 48 49 50	For services and expenses related to the operation of the Albany center of excellence in atmospheric and environmental prediction and innovation (21681) 250,000 (re. \$250,000)  For services and expenses related to the following: centers for advanced technology, for matching grants to designated centers for advanced technology, pursuant to subdivision 3 of section 3102-b of the public authorities law. Notwithstanding any provision of law to the contrary, funds may also be used for initiatives related to the

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
operation and development of the centers of excellence or other high
2
       technology centers. No funds shall be expended from this appropri-
3
       ation until the director of the budget has approved a spending plan
4
       (21426) ... 13,818,000 ..... (re. $7,582,000)
5
     Technology development organization matching grants, to be awarded on
6
       a competitive basis in accordance with the provisions of section
7
       3102-d of the public authorities law. Notwithstanding any inconsist-
8
       ent provision of law, the director of the budget may suballocate up
       to the full amount of this appropriation to any department, agency
9
10
       or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
11
12
       (21441) ... 1,382,000 ...... (re. $163,000)
     For services and expenses related to the operation of the SUNY Poly-
13
14
       technic Institute Colleges of Nanoscale Science and Engineering
15
       focus center and Rensselaer Polytechnic Institute focus center. No
16
       funds shall be expended from this appropriation until the director
17
       of the budget has approved a spending plan (21434) ......
18
       3,006,000 ..... (re. $2,069,000)
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
19
20
21
       leverage resources from federal or private sources including but not
22
       limited to the national science foundation, businesses, industry
23
       consortiums, foundations, and other organizations for efforts asso-
       ciated with high technology economic development, including the
24
25
       payment of liabilities incurred prior to April 1, 2016. All or
       portions of the funds appropriated hereby may be suballocated or
26
27
       transferred to any department, agency, or public authority. No funds
28
       shall be expended from this appropriation until the director of the
29
       budget has approved a spending plan (21438) ......
30
       6,000,000 ..... (re. $4,694,000)
31
     For services and expenses, loans, and grants, related to the operation
32
       of New York state innovation hot spots and New York state incuba-
33
       tors. All or portions of the funds appropriated hereby may be subal-
34
       located or transferred to any department, agency, or public authori-
35
       ty (21685) ... 5,000,000 ...... (re. $4,877,000)
     For services and expenses of Rockland Independent Living Center
36
37
       For services and expenses of the Merrick Chamber of Commerce (21662)
38
       ... 40,000 ...... (re. $40,000)
39
40
     For services and expenses of the NCAA Division I Men's Basketball
       Tournament at Buffalo (21665) ... 75,000 ...... (re. $11,000)
41
42
     For I Love NY local bus tour promotions (21668) ......
43
       100,000 ..... (re. $100,000)
44
     For services and expenses of the Finger Lakes Tourism Alliance (21671)
45
       ... 100,000 ..... (re. $100,000)
     For services and expenses of a regional economic gardening program.
46
47
       Money will be used to contract with regional nonprofit economic
48
       development entities to develop pilot programs that will stimulate
49
       investment in the state economy by providing technical assistance
50
       for expanding businesses in the Finger Lakes region. The economic
       development entity must be able to demonstrate it has the ability to
51
52
       implement the pilot program, has an outreach plan, and has the abil-
```

# DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19	ity to provide counseling services, access to technology and information, marketing services and advice, business management support and other similar services (21667) 200,000 (re. \$171,000) For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21669) 500,000
20 21	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to the operation of the centers of
22	excellence pursuant to a plan approved by the director of the budg-
23	et. All or portions of the funds appropriated hereby may be suballo-
24	cated or transferred to any department, agency, or public authority
25	(21427) 8,723,330 (re. \$376,000)
0.0	
26	Project Schedule
26 27	Project Schedule PROJECT AMOUNT
27	DDO TECT AMOUNT
27 28	PROJECT AMOUNT For services and expenses related to the operation of
27 28 29 30 31	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-
27 28 29 30 31 32	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and
27 28 29 30 31 32 33	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	PROJECT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	PROJECT  For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45 46 47 48	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13	excellence in wireless and information technology
15 16	related to the operation of the Buffalo center of excel-
17 18 19 20 21 22	lence in materials informatics
23 24 25 26 27 28	manufacturing
29 30	Total
31 32 33	For additional services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget (21677) 1,276,670 (re. \$1,276,670)
34 35	Project Schedule PROJECT AMOUNT
36 37 38 39 40 41 42 43 44 45 46 47	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences

### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	and energy systems 127,667
2	For services and expenses
3	related to the operation of
4	the Albany center of excel-
5	lence in nanoelectronics 127,667
6	For services and expenses
7	related to the operation of
8	the Stony Brook center of
9	excellence in wireless and
10	information technology 127,667
11	For services and expenses
12	related to the operation of
13	the Binghamton center of
14	excellence in small scale
15	systems integration and
16	packaging 127,667
17	For services and expenses
18	related to the operation of
19	the Stony Brook center of
20	excellence in advanced ener-
21	gy research
22	For services and expenses
23	related to the operation of
24	the Buffalo center of excel-
25	lence in materials informat-
26	ics 127,667
27	For services and expenses
28	related to the operation of
29	the Rochester center of
30	excellence in sustainable
31	manufacturing
32	For services and expenses
33	related to the operation of
34	the Rochester center of
35	excellence in data science 127,667
36	
37	Total 1,276,670
38	======================================
50	
39	For services and expenses related to the following: centers for
40	advanced technology, for matching grants to designated centers for
41	advanced technology, for matching grants to designated technology advanced technology, pursuant to subdivision 3 of section 3102-b of
42	the public authorities law. Notwithstanding any provision of law to
43	the contrary, funds may also be used for initiatives related to the
44	operation and development of the centers of excellence or other high
45	technology centers. No funds shall be expended from this appropri-
46	ation until the director of the budget has approved a spending plan
47	(21426) 13,818,000 (re. \$1,018,000)
4/	(21420) 13,818,000

Technology development organization matching grants, to be awarded on

a competitive basis in accordance with the provisions of section

3102-d of the public authorities law. Notwithstanding any inconsist-

ent provision of law, the director of the budget may suballocate up

48

49

50 51

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
to the full amount of this appropriation to any department, agency
 2
       or authority. No funds shall be expended from this appropriation
 3
       until the director of the budget has approved a spending plan
       (21441) ... 1,382,000 ..... (re. $193,000)
 4
 5
     Industrial technology extension service. Notwithstanding any incon-
 6
       sistent provision of law, the director of the budget may suballocate
 7
       up to the full amount of this appropriation to any department, agen-
 8
       cy or authority. No funds shall be expended from this appropriation
       until the director of the budget has approved a spending plan
9
10
       For services and expenses related to the operation of the SUNY Poly-
11
12
       technic Institute Colleges of Nanoscale Science and Engineering
13
       focus center and Rensselaer Polytechnic Institute focus center. No
14
       funds shall be expended from this appropriation until the director
15
       of the budget has approved a spending plan (21434) ......
16
       3,006,000 ...... (re. $1,675,000)
17
     High technology matching grants program, including the security
       through advanced research and technology (START) initiative to
18
19
       leverage resources from federal or private sources including but not
       limited to the national science foundation, businesses, industry
20
21
       consortiums, foundations, and other organizations for efforts asso-
22
       ciated with high technology economic development, including the
23
       payment of liabilities incurred prior to April 1, 2015. All or
       portions of the funds appropriated hereby may be suballocated or
24
25
       transferred to any department, agency, or public authority. No funds
26
       shall be expended from this appropriation until the director of the
27
       budget has approved a spending plan (21438) ......
28
       4,606,000 ...... (re. $2,311,000)
29
     For services and expenses, loans, and grants, related to the operation
30
       of New York state innovation hot spots and New York state incuba-
       tors. All or portions of the funds appropriated hereby may be subal-
31
       located or transferred to any department, agency, or public authori-
32
33
       ty (21685) ... 5,000,000 ...... (re. $3,675,000)
     For additional services and expenses of the centers for advanced tech-
34
35
       For additional services and expenses, loans and grants for New York
36
       state incubators (21679) ... 1,000,000 ...... (re. $1,000,000)
37
38
     For services and expenses related to the operation of the Albany
39
       center of excellence in atmospheric and environmental prediction and
40
       innovation (21681) ... 250,000 ...... (re. $250,000)
41
   By chapter 53, section 1, of the laws of 2014:
42
     For services and expenses related to the operation of the centers of
43
       excellence pursuant to a plan approved by the director of the budg-
44
       et. All or portions of the funds appropriated hereby may be suballo-
       cated or transferred to any department, agency, or public authority
45
46
       (21427) ... 8,723,330 ..... (re. $2,119,000)
               Project Schedule
47
48 PROJECT
                                     AMOUNT
49
50 For services and expenses
```

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3	related to the operation of the Buffalo center of excel- lence in bioinformatics and
4	life sciences 872,333
5	For services and expenses
6	
7	related to the operation of
	the Greater Rochester center
8	of excellence in photonics
9	and microsystems 872,333
10	For services and expenses
11	related to the operation of
12	the Syracuse center of
13	excellence in environmental
14	and energy systems 872,333
15	For services and expenses
16	related to the operation of
17	the Albany center of excel-
18	lence in nanoelectronics 872,333
19	For services and expenses
20	related to the operation of
21	the Stony Brook center of
22	excellence in wireless and
23	information technology 872,333
24	For services and expenses
25	related to the operation of
26	the Binghamton center of
27	excellence in small scale
28	systems integration and
29	packaging 872,333
30	For services and expenses
31	related to the operation of
32	the Stony Brook center of
33	excellence in advanced ener-
34	gy research 872,333
35	For services and expenses
36	related to the operation of
37	the Buffalo center of excel-
38	lence in materials informat-
39	ics 872,333
40	For services and expenses
41	related to the operation of
42	the Rochester center of
43	excellence in sustainable
44	manufacturing 872,333
45	For services and expenses
46	related to the operation of
47	the Rochester center of
48	excellence in data science 872,333
49	
50	Total 8,723,330
51	=======================================
J _	

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1	For services and expenses related to the following: centers for
2	advanced technology, for matching grants to designated centers for
3	advanced technology, pursuant to subdivision 3 of section 3102-b of
4	the public authorities law. Notwithstanding any provision of law to
5	the contrary, funds may also be used for initiatives related to the
6	operation and development of the centers of excellence or other high
7	technology centers. No funds shall be expended from this appropri-
8	ation until the director of the budget has approved a spending plan
9	(21426) 13,818,000 (re. \$126,000)
10	Industrial technology extension service. Notwithstanding any incon-
11	sistent provision of law, the director of the budget may suballocate
12	up to the full amount of this appropriation to any department, agen-
13	cy or authority. No funds shall be expended from this appropriation
14	until the director of the budget has approved a spending plan
15	(21435) 921,000 (re. \$24,000)
16	High technology matching grants program, including the security
17	through advanced research and technology (START) initiative to
18	leverage resources from federal or private sources including but not
19	limited to the national science foundation, businesses, industry
20	consortiums, foundations, and other organizations for efforts asso-
21	ciated with high technology economic development, including the
22	payment of liabilities incurred prior to April 1, 2014. No funds
23	shall be expended from this appropriation until the director of the
24	budget has approved a spending plan (21438)
25	4,606,000 (re. \$4,606,000)
26	For services and expenses, loans, and grants, related to the operation
27	of New York state innovation hot spots and New York state incuba-
28	tors. All or portions of the funds appropriated hereby may be subal-
29	located or transferred to any department, agency, or public authori-
30	ty <u>(21685)</u> 3,750,000 (re. \$1,773,000)
31	For three digital gaming hubs to be designated pursuant to proposals
32	submitted to the department from higher education institutions
33	offering degree programs in game design or game programming (21400)
34	500,000 (re. \$346,000)
35	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53,
36	section 1, of the laws of 2015:
37	For services and expenses related to the operation of the SUNY Poly-
38	technic Institute Colleges of Nanoscale Science and Engineering
39	focus center and Rensselaer Polytechnic Institute focus center. No
40	funds shall be expended from this appropriation until the director
41	of the budget has approved a spending plan (21434)
42	3,006,000
43	For services and expenses related to the institute for semiconductor
44	research corporation (SRC) center for advanced interconnect systems
45	technologies (CAIST), including the payment of liabilities incurred
46	prior to April 1, 2014, at The SUNY Polytechnic Institute Colleges
47	of Nanoscale Science and Engineering (CNSE), with its autonomous
48	operating status as recognized and approved by the SUNY Board of
49	Trustees in resolution number 2008-165 (21688)
50	713,000
	, 1 , 1 , 2 2 7

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 5,234,000 (re. \$1,245,000)
7 8 9	Project Schedule PROJECT AMOUNT
10 11 12 13 14 15 16	For services and expenses related to the operation of the Buffalo centers of excellence in bioinformatics and life sciences and mate- rials informatics
17 18 19	related to the operation of the Greater Rochester center of excellence in photonics
20 21 22 23 24	and microsystems
25 26 27 28	and energy systems
29 30 31 32 33 34	lence in nanoelectronics 872,333  For services and expenses related to the operation of the Stony Brook centers of excellence in wireless and information technology and
35 36 37 38 39 40	advanced energy research 872,333  For services and expenses related to the operation of the Binghamton Center of Excellence in small scale systems integration and
41 42 43 44	packaging
45 46 47 48 49 50	For services and expenses related to the operation of the Stony Brook center of excellence in advanced energy research (21687)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

```
For services and expenses related to the operation of the Rochester
 2
       center of excellence in sustainable manufacturing (21689) ......
 3
       500,000 ..... (re. $500,000)
 4
     For services and expenses related to the following: centers for
 5
       advanced technology, for matching grants to designated centers for
 6
       advanced technology, pursuant to subdivision 3 of section 3102-b of
 7
       the public authorities law. Notwithstanding any provision of law to
 8
       the contrary, funds may also be used for initiatives related to the
 9
       operation and development of the centers of excellence or other high
10
       technology centers. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
11
12
       (21426) ... 13,818,000 ...... (re. $978,000)
     Industrial technology extension service. Notwithstanding any incon-
13
14
       sistent provision of law, the director of the budget may suballocate
15
       up to the full amount of this appropriation to any department, agen-
16
       cy or authority. No funds shall be expended from this appropriation
17
       until the director of the budget has approved a spending plan
18
       (21435) ... 921,000 ...... (re. $19,000)
     High technology matching grants program, including the security through advanced research and technology (START) initiative to
19
20
       leverage resources from federal or private sources including but not
21
22
       limited to the national science foundation, businesses, industry
23
       consortiums, foundations, and other organizations for efforts asso-
24
       ciated with high technology economic development, including the
       payment of liabilities incurred prior to April 1, 2013. No funds
25
26
       shall be expended from this appropriation until the director of the
27
       budget has approved a spending plan (21438) ......
28
       29
     For services and expenses, loans, and grants, related to the operation
30
       of New York state innovation hot spots and New York state incuba-
31
       tors. All or portions of the funds appropriated hereby may be subal-
32
       located or transferred to any department, agency, or public authori-
33
       ty <u>(21685)</u> ... 1,250,000 ...... (re. $832,000)
34
   By chapter 53, section 1, of the laws of 2012:
35
     For services and expenses related to the operation of the centers of
36
       excellence pursuant to a plan approved by the director of the budg-
37
       et. All or portions of the funds appropriated hereby may be suballo-
38
       cated or transferred to any department, agency, or public authority
39
       (21427) ... 5,234,000 ...... (re. $873,000)
40
                Project Schedule
41
   PROJECT
42
   For services and expenses
43
     related to the operation of
44
45
     the
           Buffalo centers
46
     excellence in bioinformatics
47
     and life sciences and mate-
48
     rials informatics ...... 872,333
49 For services and expenses
50
     related to the operation of
```

## DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

the Greater Rochester center

43

44

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48 49

50

	the Greater Rochester Center
2	of excellence in photonics
3	and microsystems
4	For services and expenses
5	related to the operation of
6	the Syracuse center of
7	excellence in environmental
8	and energy systems
9	For services and expenses
10	related to the operation of
11	the Albany center of excel-
12	lence in nanoelectronics 872,333
13	For services and expenses
14	related to the operation of
15	the Stony Brook centers of
16	excellence in wireless and
17	information technology and
18	advanced energy research 872,333
19	For services and expenses
20	related to the operation of
21	the Binghamton Center of
22	Excellence in small scale
23	systems integration and
24	packaging 872,333
25	
26	Total 5,234,000
27	
28	For services and expenses related to the following: centers for
29	advanced technology, for matching grants to designated centers for
30	advanced technology, pursuant to subdivision 3 of section 3102-b of
31	the public authorities law. Notwithstanding any provision of law to
32	the contrary, funds may also be used for initiatives related to the
33	operation and development of the centers of excellence or other high
34	technology centers. No funds shall be expended from this appropri-
35	ation until the director of the budget has approved a spending plan
36	(21426) 13,818,000 (re. \$1,497,000)
37	Technology development organization matching grants, to be awarded on
38	a competitive basis in accordance with the provisions of section
39	3102-d of the public authorities law. Notwithstanding any inconsist-
40	ent provision of law, the director of the budget may suballocate up
41	to the full amount of this appropriation to any department, agency
42	or authority. No funds shall be expended from this appropriation

until the director of the budget has approved a spending plan

(21441) ... 1,382,000 ...... (re. \$2,000) Industrial technology extension service. Notwithstanding any incon-

sistent provision of law, the director of the budget may suballocate

up to the full amount of this appropriation to any department, agen-

cy or authority. No funds shall be expended from this appropriation

until the director of the budget has approved a spending plan (21435) ... 921,000 ...... (re. \$12,000)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2012. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
15 16 17 18 19 20	By chapter 53, section 1, of the laws of 2011:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority (21427) 5,233,998 (re. \$873,000)
21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 39 40 41	PROJECT AMOUNT  For services and expenses   related to the operation of   the Buffalo center of excel-   lence in bioinformatics and   life sciences
42 43 44 45 46 47 48 49 50	lence in nanoelectronics

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5 6	Excellence in small scale systems integration and packaging
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2011. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (21438)
27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2010, as transferred by chapter 53, section 1, of the laws of 2011:  Innovation economy matching grants program to be awarded on a competitive basis to leverage resources from federal or private sources, including but not limited to, the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology research and economic development, including the payment of liabilities incurred prior to April 1, 2010. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require. Copies of the plan shall be provided to the Senate Finance and Assembly Ways and Means (42034)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	Project Schedule PROJECT	AMOUNT
3		AMOUNI
4 5 6 7	For services and expenses related to the operation of the Buffalo center of excellence in bioinformatics and	
8	life sciences	872,333
9	For services and expenses	
10	related to the operation of	
11	the Greater Rochester center	
12	of excellence in photonics	
13	and microsystems	872,333
14	For services and expenses	
15	related to the operation of	
16	the Syracuse center of	
17	excellence in environmental	000 000
18	and energy systems	872,333
19 20	For services and expenses	
21	related to the operation of the Albany center of excel-	
22	lence in nanoelectronics	070 222
23	For services and expenses	0/2,333
24	related to the operation of	
25	the Stony Brook center of	
26	excellence in wireless and	
27	information technology	872.333
28	For services and expenses	0.2,000
29	related to the operation of	
30	the Binghamton Center of	
31	Excellence in small scale	
32	systems integration and	
33	packaging	872,333
34		
35	Total 5,	234,000
36		======

High technology matching grants program, including the security through advanced research and technology (START) initiative to leverage resources from federal or private sources including but not limited to the national science foundation, businesses, industry consortiums, foundations, and other organizations for efforts associated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation in such detail as the director of the budget may require (21438) ... 4,606,000 ..... (re. \$4,606,000) SUNY Albany semiconductor research corporation (SRC)center for advanced interconnect systems technologies (CAIST), including the payment of liabilities incurred prior to April 1, 2010. No funds shall be expended from this appropriation until the director of the

### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

budget has approved a spending plan submitted by the foundation for 2 science, technology and innovation in such detail as the director of the budget may require (21440) ... 690,000 ..... (re. \$10,000) 3 University at Albany Institute for Nanoelectronics Discovery and 4 5 Exploration (INDEX). No funds shall be expended from this appropri-6 ation until the director of the budget has approved a spending plan 7 submitted by the foundation for science, technology and innovation 8 in such detail as the director of the budget may require (21425) ... 9 750,000 ...... (re. \$3,000) By chapter 55, section 1, of the laws of 2009, as transferred by chapter 10 11 53, section 1, of the laws of 2011: 12 High technology matching grants program, including the security through advanced research and technology (START) initiative to 13 14 leverage resources from federal or private sources including but not 15 limited to the national science foundation, businesses, industry 16 consortiums, foundations, and other organizations for efforts asso-17 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2009. No funds 18 19 shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the foundation for 20 science, technology and innovation in such detail as the director of 21 22 the budget may require (21438) ... 4,606,000 ..... (re. \$1,436,000) By chapter 55, section 1, of the laws of 2008, as transferred by chapter 23 24 53, section 1, of the laws of 2011: 25 Focus center - New York. No funds shall be expended from this appro-26 priation until the director of the budget has approved a spending 27 plan submitted by the foundation for science, technology and inno-28 vation in such detail as the director of the budget may require, 29 provided, however, that the amount of this appropriation available 30 for expenditure and disbursement on and after September 1, 31 shall be reduced by six percent of the amount that was undisbursed 32 as of August 15, 2008 (21434) ... 4,900,000 ...... (re. \$30,000) High technology matching grants program, including the security through advanced research and technology (START) initiative to 33 34 35 leverage resources from federal or private sources including but not 36 limited to the national science foundation, businesses, industry 37 consortiums, foundations, and other organizations for efforts asso-38 ciated with high technology economic development, including the payment of liabilities incurred prior to April 1, 2007. No funds 39 40 shall be expended from this appropriation until the director of the 41 budget has approved a spending plan submitted by the foundation for 42 science, technology and innovation in such detail as the director of 43 the budget may require, provided, however, that the amount of this 44 appropriation available for expenditure and disbursement on and

48 By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:

after September 1, 2008 shall be reduced by six percent of the

amount that was undisbursed as of August 15, 2008 (21438) ......

4,900,000 ...... (re. \$650,000)

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### DEPARTMENT OF ECONOMIC DEVELOPMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of: New York State Center for Engineering, Design and Industrial Innovation (42033) ... 250,000 .. (re. \$2,000) 2 For services and expenses related to the following: college applied research centers, for matching grants to designated college applied 3 4 5 research centers, pursuant to section 209-t of article 10-B of the 6 executive law. No funds shall be expended from this appropriation 7 until the director of the budget has approved a spending plan submitted by the foundation for science, technology and innovation 8 9 in such detail as the director of the budget may require (42025) ... 10 960,000 ..... (re. \$616,000) 11 MARKETING AND ADVERTISING PROGRAM 12 General Fund 13 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 15 For a local tourism promotion matching grants program pursuant to 16 article 5-A of the economic development law (21417) ...... 17 3,815,000 ..... (re. \$3,815,000) 18 For additional local tourism promotion matching grants program pursuant to article 5-A of the economic development law (21282) ...... 19 20 700,000 ...... (re. \$700,000) 21 For operation of a gateway information center at Beekmantown, New York 22 (21421) ... 196,000 ...... (re. \$143,000) 23 For operation of a gateway information center at Binghamton, New York 24 (21422) ... 196,000 ...... (re. \$193,000) 25 For marketing, advertising, and retail operations to promote local agritourism and New York produced food and beverage goods and 26 products, including but not limited to up to \$500,000 for Cornell 27 28 Cooperative Extension of Broome County, up to \$350,000 for the Mont-29 gomery County Chapter of NYARC, Inc., and up to \$600,000 for Cornell 30 Cooperative Extension of Nassau County. All or a portion of this appropriation may be suballocated to any department, agency, or public authority (21672) ... 1,450,000 ........... (re. \$1,450,000) 31 32 For services and expenses related to Finger Lakes Tourism Alliance 33 34 (21404) ... 200,000 ...... (re. \$200,000) 35 For services and expenses of the North Country Chamber of Commerce 36 related to the North American Center of Excellence for Transporta-37 tion Equipment program (21673) ... 200,000 ...... (re. \$200,000) 38 For services and expenses of the Chautauqua Regional Economic Develop-39 ment Corporation related to the 2017 LECOMP/PGA Health Challenge 40 Golf Tournament (21674) ... 150,000 ...... (re. \$150,000) 41 For services and expenses of the Long Island Regional Planning Council 42 related to Fiber Optic Robotic Feasibility Study on Long Island (21675) ... 125,000 ...... (re. \$125,000) 43 44 For services and expenses of a regional economic gardening program. 45 Money will be used to contract with regional nonprofit economic 46 development entities to develop pilot programs that will stimulate 47 investment in the state economy by providing technical assistance

for expanding businesses in the Finger Lakes region. The economic

development entity must be able demonstrate it has the ability to

48

49

### DEPARTMENT OF ECONOMIC DEVELOPMENT

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implement the pilot program, has an outreach plan, and has the abil-
2
      ity to provide counseling services, access to technology and infor-
3
      mation, marketing services and advice, business management support
4
      and other similar services <u>(21676)</u> ... 100,000 ..... (re. $100,000)
5
    For services and expenses of the Dream It Do It Western New York, Inc.
б
      (21682) ... 80,000 ...... (re. $80,000)
7
    For services and expenses of Brooklyn Chamber of Commerce (21659) ....
8
      50,000 ...... (re. $50,000)
    For services and expenses of the Town of East Hampton for tourism
9
      initiatives (21658) ... 100,000 ...... (re. $100,000)
10
11
   By chapter 53, section 1, of the laws of 2016:
12
     For a local tourism promotion matching grants program pursuant to
13
      article 5-A of the economic development law (21417) .......
14
      3,815,000 ..... (re. $3,747,000)
15
     For operation of a gateway information center at Beekmantown, New York
16
      (21421) ... 196,000 ....... (re. $48,000)
17
    For operation of a gateway information center at Binghamton, New York
      18
    For services and expenses of the Queens Economic Development Corpo-
19
20
      ration (21403) ... 100,000 ......................... (re. $100,000)
21
    For services and expenses of the Long Island Farm Bureau for tourism
22
      23
     For services and expenses of the Long Island Wine Council for tourism
24
      promotion (21686) ... 50,000 ....... (re. $2,000)
   By chapter 53, section 1, of the laws of 2015:
25
26
     For a local tourism promotion matching grants program pursuant to
27
      article 5-A of the economic development law (21417) .......
28
      3,815,000 ...... (re. $1,574,000)
29
    For additional local tourism promotion matching grants program pursu-
      ant to article 5-A of the economic development law (21282) ......
30
31
      500,000 ..... (re. $500,000)
32
     For services and expenses of the Michigan Street African American
33
      Heritage Corridor Commission (21683) ... 75,000 ..... (re. $57,000)
34
     For services and expenses of the Long Island Farm Bureau for tourism
35
      promotion (21684) ... 50,000 ....... (re. $50,000)
   RESEARCH DEVELOPMENT PROGRAM
36
37
    General Fund
38
    Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2017:
39
40
    For the science and technology law center program (81027) ......
41
      343,000 ..... (re. $343,000)
42
   By chapter 53, section 1, of the laws of 2016:
     For the science and technology law center program (81027) ......
43
44
      343,000 ..... (re. $343,000)
45 By chapter 53, section 1, of the laws of 2015:
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### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2	For the science and technology law center program (81027)
3 4 5 6 7	By chapter 53, section 1, of the laws of 2014:  For the science and technology law center program (81027)
8 9 10	By chapter 53, section 1, of the laws of 2012: For the science and technology law center program (81027)
11 12 13 14 15	By chapter 55, section 1, of the laws of 2009, as transferred by chapter 53, section 1, of the laws of 2011:  Faculty development program (81046) 2,685,000 (re. \$2,685,000)  For expenses related to the incentive program (81047)
16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2008, as transferred by chapter 53, section 1, of the laws of 2011:  Incentive program in accordance with the following:  For expenses related to the incentive program (81047)
22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  Incentive program in accordance with the following:  Faculty development program, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (81046)
35 36 37 38 39 40 41 42 43	By chapter 55, section 1, of the laws of 2006, as transferred by chapter 53, section 1, of the laws of 2011:  Incentive program in accordance with the following:  For additional expenses related to the incentive program (81047)  4,000,000

### DEPARTMENT OF ECONOMIC DEVELOPMENT

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By chapter 53, section 1, of the laws of 2005, as transferred by chapter
       53, section 1, of the laws of 2011:
 2.
 3
     Incentive program in accordance with the following:
     For additional expenses related to the incentive program (81047) .....
 4
 5
       4,000,000 ...... (re. $629,000)
   By chapter 55, section 1, of the laws of 2004, as transferred by chapter
 6
 7
       53, section 1, of the laws of 2011:
 8
     Incentive program in accordance with the following:
9
     For additional expenses related to the incentive program (81047) .....
10
       4,650,000 ..... (re. $1,155,000)
11
     Centers for advanced technology development fund (81049) .......
12
       10,000,000 ..... (re. $7,433,000)
  By chapter 55, section 1, of the laws of 2003, as transferred by chapter
13
       53, section 1, of the laws of 2011:
14
15
     Incentive program in accordance with the following:
16
     For additional expenses related to the incentive program (81047) .....
       17
18
     Centers for advanced technology development fund (81049) .......
19
       10,000,000 ..... (re. $658,000)
   SMALL BUSINESS CREDIT INITIATIVE PROGRAM
20
21
     Special Revenue Funds - Other
22
     Miscellaneous Special Revenue Fund
     Small Business Credit Initiative Account - 22202
23
24
   By chapter 103, section 3, of the laws of 2011:
     For programs and activities authorized pursuant to section sixteen-f
25
       of the new york state urban development corporation act, including
26
27
       any services and costs associated with administration of such
28
       programs and activities, subject to the limitations imposed by
29
       federal funding requirements. Notwithstanding any provision of law
30
       to the contrary, such moneys shall be paid by the department of
31
       economic development to the new york state urban development corpo-
32
       ration from federal operating grant moneys deposited in the state
33
       treasury for the federal state small business credit initiative.
34
       Provided further that, notwithstanding any inconsistent provision of
35
       law, subject to the approval of the director of the budget, funds
       appropriated herein may be interchanged with any other item of
36
37
       appropriation to be funded from the small business credit initiative
38
       account (21694) ... 10,405,173 ...... (re. $214,000)
39
     For programs and activities authorized pursuant to section sixteen-u
40
       of the new york state urban development corporation act, including
       any services and costs associated with administration of such
41
42
       programs and activities, subject to the limitations imposed by
43
       federal funding requirements. Notwithstanding any provision of law
44
          the contrary, such moneys shall be paid by the department of
45
       economic development to the new york state urban development corpo-
       ration from federal operating grant moneys deposited in the state
46
       treasury for the federal state small business credit initiative.
47
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### DEPARTMENT OF ECONOMIC DEVELOPMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be inter changed with any other item of appropriation to be funded from the small business credit initiative account (21692) ... 25,952,157 .................. (re. \$863,000)

6 By chapter 103, section 3, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:

8 For programs and activities (i) authorized pursuant to section 9 sixteen-k of the new york state urban development corporation act, 10 including any services and costs associated with administration of 11 such programs and activities, subject to the limitations imposed by 12 federal funding requirements, or (ii) that provide small businesses loans, loan guarantees, grants, including interest subsidy grants, and equity investments to small businesses. Notwithstanding any 13 14 15 provision of law to the contrary, such moneys shall be paid by the 16 department of economic development to the new york state urban 17 development corporation from federal operating grant moneys deposit-18 ed in the state treasury for the federal state small business credit 19 initiative. Provided further that, notwithstanding any inconsistent 20 provision of law, subject to the approval of the director of the 21 budget, funds appropriated herein may be interchanged with any other 22 item of appropriation to be funded from the small business credit 23 initiative account (21693) ... 18,994,204 ..... (re. \$735,000)

### 24 TRAINING AND BUSINESS ASSISTANCE PROGRAM

- 25 General Fund
- 26 Local Assistance Account 10000
- 27 By chapter 53, section 1, of the laws of 2017:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has
- 34 approved a spending plan (81053) ... 1,470,000 .... (re. \$1,470,000)
- 35 By chapter 53, section 1, of the laws of 2016:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.
- Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) ... 1,470,000 ..... (re. \$496,000)
- 43 By chapter 53, section 1, of the laws of 2015:
- For services and expenses of state matching funds for the federal manufacturing extension partnership program.

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$525,000)
6 7 8 9 10 11 12	By chapter 53, section 1, of the laws of 2012:  For services and expenses of state matching funds for the federal manufacturing extension partnership program.  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan (81053) 1,470,000 (re. \$8,000)
14 15 16 17 18	By chapter 55, section 1, of the laws of 2007, as transferred by chapter 53, section 1, of the laws of 2011:  For services and expenses related to development of emerging technology workforce training programs at community colleges (81050) 2,100,000
19	Project Schedule
20 21	PROJECT AMOUNT
21 22 23 24 25 26 27 28 29 30 31 32	(thousands)  For services and expenses related to emerging technolgy workforce training at Onondaga county community college
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Manufacturing Extension Partnership Program Account - 25517
36 37 38 39 40	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
41 42 43 44 45	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

### DEPARTMENT OF ECONOMIC DEVELOPMENT

1 2 3 4 5	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
11 12 13 14 15	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
16 17 18 19 20	By chapter 53, section 1, of the laws of 2012:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)
21 22 23 24 25	By chapter 53, section 1, of the laws of 2011:  Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81052)

### EDUCATION DEPARTMENT

1 2	For payment according to the following schedule, net of disallowances, refunds, reimbursements and credits:
3	APPROPRIATIONS REAPPROPRIATIONS
4 5 6 7	General Fund       24,863,378,850       1,650,676,780         Special Revenue Funds       4,541,043,000       7,571,222,000         Special Revenue Funds       5,657,308,000       759,735,000
8 9	All Funds
10	SCHEDULE
11 12	ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM 227,185,000
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 33 34 34 34 44 44 44 44 44 44 44 44	For case services provided on or after October 1, 2016 to disabled individuals in accordance with economic eligibility criteria developed by the department (21713)

### EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	as a second language to persons 16 years of age or older for the remaining payments of the 2017-18 school year and for the 2018-19 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2017-18 school year (23410)
11 12 13	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
14 15 16 17 18 19 20 21 22 23 24	For case services provided to individuals with disabilities (21713)
25 26 27	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
28 29 30 31 32	For the rehabilitation of social security disability beneficiaries (21852)
33 34 35	Special Revenue Funds - Other Vocational Rehabilitation Fund Vocational Rehabilitation Account - 23051
36 37 38 39 40	For services and expenses of the special workers' compensation program (21852) 698,000  Program account subtotal
41 42	CULTURAL EDUCATION PROGRAM
43 44	General Fund Local Assistance Account - 10000

### EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846)
19 20 21	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
22 23 24 25 26 27	For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
28 29 30 31	Special Revenue Funds - Other  New York State Local Government Records Management  Improvement Fund  Local Government Records Management Account - 20501
32 33 34 35 36 37 38 39 40 41 42 43 44	Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849)
45 46	OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM 86,866,850

### EDUCATION DEPARTMENT

1 2	General Fund Local Assistance Account - 10000
3 4 5 6	For liberty partnerships program awards as prescribed by section 612 of the education law as added by chapter 425 of the laws of 1988. Notwithstanding any other section of
7 8	law to the contrary, funding for such programs in the 2018-19 fiscal year shall
9 10 11	be limited to the amount appropriated herein (21830)
12 13 14	universities, notwithstanding any other section of law to the contrary, aid otherwise due and payable in the 2018-19 fiscal
15 16	year shall be limited to the amount appropriated herein (21831) 10,539,000
17 18 19	For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand
20 21 22	opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832) 29,605,920
23 24 25	For science and technology entry program (STEP) awards (21834)
26 27	program (CSTEP) awards (21835) 9,984,890 For teacher opportunity corps program awards
28 29 30	(21837)
31 32 33	through current post-secondary opportunity programs at public and independent insti-tutions for foster youth including summer
34 35	transition programs, and to provide foster youth with financial aid outreach, coun-
36 37 38	seling services, and direct financial support. A portion of these funds may be suballocated to other state departments,
39 40 41	agencies, the State University of New York, and the City University of New York (55913)
42 43 44	For state financial assistance to expand high needs nursing programs at private colleges and universities in accordance
45 46 47	with section 6401-a of the education law (21838) 941,000 For services and expenses of the national
48 49	board for professional teaching standards certification grant program for the 2018-
50 51	19 school year (21785)

### EDUCATION DEPARTMENT

1 2	Program account subtotal
3 4 5	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23	For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruc- tion.  Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the director of the budget, to any state agency or department, and interchanged to other accounts, to accomplish the purpose of this appropriation. A portion of this appropriation may be interchanged to other accounts, as needed to accomplish the intent of this appropriation (23419) 5,000,000  Program account subtotal 5,000,000
24 25	OFFICE OF MANAGEMENT SERVICES PROGRAM
26 27 28	Special Revenue Funds - Other Combined Expendable Trust Fund Grants Account - 20191
29 30 31 32 33 34 35 36 37 38 40 41 42 43 44	For services and expenses related to the administration of funds, including grants to local recipients, paid to the education department from private foundations, corporations and individuals and from public or private funds received as payment in lieu of honorarium for services rendered by employees which are related to such employees' official duties or responsibilities.  Provided further that, notwithstanding any inconsistent provision of law, funds appropriated herein may be transferred to any other combined expendable trust fund,

133 12653-02-8

### EDUCATION DEPARTMENT

AID TO LOCALITIES 2018-19 OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION 2 PROGRAM ..... 32,212,719,000 3 4 General Fund 5 Local Assistance Account - 10000 Notwithstanding any inconsistent provision 7 of law, for general support for public 8 schools for the 2018-19 state fiscal year, 9 including aid for such school year payable 10 pursuant to section 3609-d of the educa-11 tion law, as provided herein. 12 Notwithstanding any provision of law to the 13 contrary, foundation aid payable in the 14 2018-19 school year shall equal the sum of 15 the foundation aid base plus the base 16 increase plus the community schools 17 increase, as defined in this appropri-18 ation. 19 (i) Base increase. The base increase for the 20 2018-19 school year shall equal the great-21 er of tiers A, B, or C. (A) Tier A. Tier A shall equal the product 22 of the phase-in factor and the positive 23 24 difference, if any, of total foundation 25 aid pursuant to subdivision 4 of section 26 3602 of the education law less the founda-27 tion aid base pursuant to paragraph j of subdivision 1 of section 3602 of the education law. The phase-in factor shall 28 29 30 equal, for a city school district in a 31 city having a population of 1,000,000 or 32 more, 0.09905, and for all districts, the product of 0.0356 multi-33 34 plied by a CWR sliding scale, where the 35 CWR sliding scale shall be equal to the 36 positive difference, if any, of 1.616 less 37 the product of (a) 1.1025 multiplied by (b) the combined wealth ratio for total 38

shall be no more than one. (B) Tier B. For districts with a combined wealth ratio for total foundation aid computed pursuant to paragraph c of subdi-49 vision 3 of section 3602 of the education 50 law less than 1.0, Tier B shall be equal

foundation aid computed pursuant to para-

graph c of subdivision 3 of section 3602

of the education law multiplied again by

(c) the combined wealth ratio for total

foundation aid computed pursuant to such

paragraph c, provided that such ratio

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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

to the product of district public enroll-2 ment for the base year pursuant to paragraph n of subdivision 1 of section 3602 3 4 of the education law multiplied by the sum 5 of the (I) EN percent base increase, (II) б EN percent sparsity increase, (III) EN 7 percent growth increase, and (IV) scaled 8 per pupil amount. For purposes of this 9 appropriation, the extraordinary needs 10 index shall be equal to a district's 11 extraordinary needs percent calculated 12 pursuant to paragraph w of subdivision 1 13 of section 3602 of the education law 14 divided by 0.557.

(I) EN percent base increase. For all school districts with an extraordinary needs percent calculated pursuant to paragraph w of subdivision 1 of section 3602 of the education law greater than 0.25, the EN percent base increase shall be equal to the product of the extraordinary needs index multiplied by \$32.50.

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- (II) EN percent sparsity increase. For all school districts with an EN percent base increase greater than zero and with a sparsity factor pursuant to paragraph r of subdivision 1 of section 3602 of the education law greater than zero, the EN percent sparsity increase shall be equal to the product of the extraordinary needs index multiplied by \$9.42.
- (III) EN percent growth increase. For all 32 33 school districts with an EN percent base 34 increase greater than zero and where the 35 extraordinary needs percent calculated for 36 the 2018-19 school year is more than 37 0.0325 greater than the extraordinary needs percent calculated for the 2016-17 38 school year, the EN 39 percent increase shall be equal to the product of 40 41 the extraordinary needs index multiplied 42 by \$30.00.
- 43 (IV) Scaled per pupil amount. The scaled per 44 pupil amount shall equal the product of 45 \$69.00 multiplied by the positive differ-46 ence, if any, of 1.616 less the product of 47 (a) 1.1025 multiplied by (b) the combined 48 wealth ratio for total foundation aid 49 computed pursuant to paragraph c of subdi-50 vision three of section 3602 of the education law multiplied again by (c) the 51 52 combined wealth ratio for total foundation

### EDUCATION DEPARTMENT

- aid computed pursuant to paragraph c of subdivision three of section 3602 of the ducation law, provided that such ratio shall be no more than 1.
- 5 (E) Tier C. For all school districts, tier C 6 shall be equal to the product of 0.0025 7 multiplied by the foundation aid base computed pursuant to paragraph j of subdivision 1 of section 3602 of the education law.
- 11 (ii) Community schools increase. The commu-12 nity schools increase for the 2018-19 13 school year shall equal the greater of the 14 community schools formula increase or the 15 community schools level-up increase.
- 16 (A) Community schools formula increase. For 17 all eligible school districts, the commu-18 nity schools formula increase shall equal 19 the product of (1) difference of 1.0 less 20 the product of 0.64 multiplied by the 21 combined wealth ratio for total foundation 22 aid computed pursuant to paragraph c of subdivision 3 of section 3602 of the 23 education law, provided that such ratio 24 shall be no more than 0.9 nor less than 25 26 zero, multiplied by (2) \$83.17, further 27 multiplied by (3) school district public 28 enrollment for the base year pursuant to 29 paragraph n of subdivision 1 of section 30 3602 of the education law, provided that the community schools formula increase 31 32 shall not be less than \$75,000 for any 33 eligible districts.
- 34 (B) A school district shall be eligible for 35 the community schools formula increase if 36 it is (i) a school district that contains 37 at least one school designated as failing 38 or persistently failing by the commissioner pursuant to paragraphs (a) or (b) of 39 subdivision 1 of section 211-f of the 40 education law as of January 1, 2018; or 41 42 (ii) a school district (1) that has a 43 combined wealth ratio for total foundation 44 aid computed pursuant to paragraph c of 45 subdivision 1 of section 3602 of the education law less than 1.0, and (2) where 46 the positive difference, if any, of the 47 48 English language learner count pursuant to 49 paragraph o of subdivision 1 section 3602 50 of the education law less the amount equal to "2012-13 ENGLISH LANG. LEARNERS" in the 51 52 computer listing produced by the commis-

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

sioner in support of the executive budget request for the 2018-19 school year enti-2 3 tled "BT181-9" is greater than both (a) 4 100 pupils and (b) the product of 0.10 multiplied by the amount equal to "2012-13 5 б ENGLISH LANG. LEARNERS" in the computer 7 listing produced by the commissioner in support of the executive budget request 8 for the 2018-19 school year and entitled "BT181-9", and (3) where the quotient 9 10 11 arrived at when dividing the English 12 language learner count by the base year public school district enrollment as 13 computed pursuant to subparagraph 2 of 14 15 paragraph n of subdivision 1 of section 16 3602 of the education law exceeds 0.05; or 17 (iii) a school district where (1) the 18 quotient arrived at when dividing the 19 amount equal to "2016-17 HOMELESS PUPILS" 20 in the computer listing produced by the 21 commissioner in support of the executive 22 budget request for the 2018-19 school year 23 entitled "BT181-9" by the amount equal to 24 "2012-13 HOMELESS PUPILS" in the computer listing produced by the commissioner in 25 support of the executive budget request 26 27 the 2018-19 school year entitled 28 "BT181-9" is greater than 1.4, and (2) the quotient arrived at when dividing the 29 30 amount equal to "2016-17 HOMELESS PUPILS" in the computer listing produced by the 31 32 commissioner in support of the executive 33 budget request for the 2018-19 school year 34 entitled "BT181-9" by public 35 district enrollment as computed pursuant 36 to subparagraph 2 of paragraph n of subdi-37 vision 1 of section 3602 of the education 38 law, for the year prior to the base year, 39 is greater than 0.05, and (3) where the 40 amount equal to "2016-17 HOMELESS PUPILS" 41 in the computer listing produced by the 42 commissioner in support of the executive 43 budget request for the 2018-19 school year 44 entitled "BT181-9" is greater than one 45 hundred pupils. 46 (C) Community schools level-up increase. For 47 all school districts with a community 48 schools aid set-aside amount pursuant to

46 (C) Community schools level-up increase. For all school districts with a community 48 schools aid set-aside amount pursuant to 49 paragraph e of subdivision 4 of section 3602 of the education law greater than 51 zero, the community schools level-up increase shall be equal to the positive

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

difference, if any, of (1) \$75,000 less 2 (2) the community schools aid set-aside 3 amount for the 2017-18 school year pursu-4 ant to paragraph e of subdivision 4 of 5 section 3602 of the education law. Notwithstanding any inconsistent provision 7 law, the community schools increase shall be added to the community schools 8 aid set-aside for the 2018-19 school year 9 10 pursuant to paragraph e of subdivision 4 of section 3602 of the education law, and 11 12 a school district shall use such community 13 schools increase to support the transfor-14 mation of school buildings into community 15 hubs to deliver co-located or school-16 linked academic, health, mental health 17 services and personnel, after school 18 programming, dual language programs, nutrition, counseling, legal and/or other 19 20 services to students and their families, 21 including but not limited to providing a 22 community school site coordinator and 23 programs for English language learners. 24 Provided that, notwithstanding any inconprovision of law, \$64,000,000 25 sistent shall be available as a 2018-19 school 26 27 year fiscal stabilization fund for school 28 districts otherwise eliqible for an appor-29 tionment pursuant to subdivision 4 of 3602 of the education law, 30 section provided that such fund shall be allocated 31 among such school districts pursuant to a 32 33 chapter of the laws of 2018, and provided further that not more than 70 percent of 34 35 such fund shall be available for the 36 2018-19 state fiscal year. 37 Notwithstanding any provision of law to the contrary, for any apportionments provided 38 39 pursuant to sections 701, 711, 751, 753, 1950, 3602, 3602-b, 3602-c, 3602-e and 40 4405 of the education law for claims for 41 42 which payment is first to be made in the 43 2017-18 and 2018-19 school years, the 44 commissioner shall certify no payment to a 45 school district, other than payments 46 pursuant to subdivisions 6-a, 11, 13 and 47 15 of section 3602 of the education law, 48 in excess of the payment computed based on 49 an electronic data file used to produce 50 the school aid computer listing produced by the commissioner in support of the 51 52 executive budget request submitted for the

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

1 2018-19 state fiscal year and entitled 2 "BT181-9". Provided, however, no payments 3 shall be barred or reduced where such 4 payment is required as a result of a final 5 audit of the state.

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Notwithstanding any inconsistent provision of law, no school district shall be eligible for an apportionment of general support for public schools from the funds appropriated for the 2018-19 school year in excess of the amount apportioned to such school district in the base year, as defined in subdivision 1 of section 3602 of the education law, unless such school district has submitted documentation that has been approved by the commissioner of education by September 1 of the current year demonstrating that it has fully implemented the standards and procedures for conducting annual teacher and principal evaluations of teachers and principals in accordance with the requirements of section 3012-d of the education law and the regulations issued by the commission-

Notwithstanding any inconsistent provision of law, no school district located in a city with a population of more than 125,000 shall be eligible for an apportionment of general support for public schools from the funds appropriated herein for the 2018-19 school year in excess of the amount apportioned to such school district in the 2017-18 school year unless such school district has (i) submitted to the commissioner of education and the director of the budget a detailed statement of the total funding allocation for each school in the district for the 2018-19 school year, in a form developed by the commissioner of education and approved by the director of the budget, and (ii) such statement has been approved by the commissioner of education and the director of the budget.

Provided that such school districts shall adhere to and complete the prescribed form accurately and fully, and shall make such statement publicly available and on the district website.

51 Provided further that each local educational 52 agency shall include in such statement the 139 12653-02-8

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

approach used to allocate funds to each 2 school and that such statement shall include but not be limited to separate 3 4 entries for each individual school, demo-5 graphic data for the school, per pupil б funding level, source of funds, and 7 uniform decision rules regarding allocation of centralized spending to individ-8 ual schools from both state and local 9 10 funds.

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Provided further that notwithstanding any inconsistent provision of law, the commissioner of education and the director of the budget shall review and approve or such statement of the disapprove of approach used to allocate state and local funds, based on criteria which shall include but not be limited to student need, per pupil funding, and total funding, provided that no such approach shall use state or federal funds to supplant local funds.

23 Provided, however, that if the commissioner 24 of education or the director of the budget disapprove a school district's spending statement, such school district shall be allowed to submit a revised spending statement for approval.

29 Provided further that nothing in this appropriation shall alter or suspend statutory 30 school district budget and voting require-31 ments. 32

33 Provided further that any apportionment withheld pursuant to this appropriation shall not occur prior to April 1 of the current year and shall not have any effect on the base year calculation for use in the subsequent school year.

39 Provided further that, if any payments of 40 ineligible amounts pursuant to the preced-41 ing paragraphs of this appropriation were 42 made, the total amount of such payments 43 shall be deducted from future payments to 44 school district; provided further 45 that, if the amount of the deduction is greater than the sum of the amounts avail-46 47 able for such deductions in the applicable 48 the remainder school year, of the 49 deduction shall be withheld from payments 50 from funds appropriated herein scheduled to be made to the school district pursuant 51

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

to section 3609-a of the education law for the subsequent school year.

3 Provided further that notwithstanding any 4 inconsistent provision of law, for the 5 purposes of this appropriation and of б calculating the allocable growth amount 7 for the 2018-19 school year pursuant to paragraph gg of subdivision 1 of section 8 3602 of the education law, the allowable 9 10 growth amount shall equal the sum of (i) 11 the product of the positive difference of 12 the personal income growth index minus 13 one, multiplied by the statewide total of 14 the sum of (1) the apportionments due and 15 owing during the base year to school 16 districts and boards of cooperative educational services from the general support 17 18 for public schools as computed based on an 19 electronic data file used to produce the 20 school aid computer listing produced by the commissioner in support of the enacted 21 22 budget for the base year, excluding any 23 such apportionments appropriated for such 24 purpose from the commercial gaming revenue plus (2) the competitive awards 25 fund amount for the base year, 26 (ii) and 27 \$384,150,000. 28

Provided further that notwithstanding any provision of law to the contrary, the competitive awards amount for purposes of calculating the allocable growth amount shall be \$50,000,000 for the 2018-19 school year.

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Provided further that notwithstanding any provision of law to the contrary, for the 2018-19 school year, the apportionments computed pursuant to subdivisions 5-a, 12 and 16 of section 3602 of the education law shall equal the amounts set forth, respectively, for such school district as "SUPPLEMENTAL PUB EXCESS COST", "ACADEMIC ENHANCEMENT" and "HIGH TAX AID" under the heading "2017-18 ESTIMATED AIDS" in the school aid computer listing produced by the commissioner of education in support of the enacted budget for the 2017-18 school year and entitled "SA171-8".

48 Provided further that to the extent required 49 by federal law, each board of cooperative 50 educational services receiving a payment 51 pursuant to section 3609-d of the educa-52 tion law in the 2018-19 school year shall

### EDUCATION DEPARTMENT

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be required to set aside from such payment
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     an amount not less than the amount of
     state aid received pursuant to subdivision
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      5 of section 1950 of the education law in
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     the base year that was attributable to
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     cooperative services agreements (CO-SERs)
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     for career education, as determined by the
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     commissioner of education, and shall be
     required to use such amount to support
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     career education programs in the current
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     year.
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   Provided further that, notwithstanding any
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      inconsistent provision of law, subject to
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      the approval of the director of the budg-
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     et, funds appropriated herein may
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      interchanged with any other item of appro-
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     priation for general support for public
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     schools within the general fund local
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     assistance account office of prekindergar-
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           through grade
                            twelve
                                     education
     program. Notwithstanding any provision of
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     law to the contrary, funds appropriated
     herein shall be available for payment of
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     liabilities heretofore accrued or hereaft-
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      er to accrue.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
     and may be suballocated to other depart-
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     ments and agencies to accomplish
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     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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      to the contrary, this appropriation shall
      supersede and replace any appropriation
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      for this item covering fiscal year 2018-19
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      set forth in chapter 53 of the laws of
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      2017 (21701) ...... 14,948,224,000
   For remaining 2017-18 and prior school year
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     obligations, including aid for such school
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     years payable pursuant to section 3609-d
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                education law, provided that
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     notwithstanding any provision of law to
     the contrary subject to the approval of
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     the director of the budget, funds appro-
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     priated herein may be interchanged with
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     any other item of appropriation for gener-
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     al support for public schools within the
             fund local assistance account
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     general
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### EDUCATION DEPARTMENT

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office of prekindergarten through grade
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     twelve education program.
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   Notwithstanding any provision of law to the
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     contrary, for any apportionments provided
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     pursuant to sections 701, 711, 751, 753,
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     1950, 3602, 3602-b, 3602-c, 3602-e and
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     4405 of the education law for claims for
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     which payment is first to be made in the
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     2017-18
              and prior school years, the
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     commissioner shall certify no payment to a
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     school district, other
                               than payments
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     pursuant to subdivisions 6-a, 11, 13 and
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     15 of section 3602 of the education law,
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     in excess of the payment computed based on
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     an electronic data file used to produce
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     the school aid computer listing produced
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     by the commissioner in support of the
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     executive budget request submitted for the
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      2018-19 state fiscal year and entitled
      "BT181-9". Provided, however, no payments
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     shall be barred or reduced where such
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     payment is required as a result of a final
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     audit of the state.
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   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
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     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish the
     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
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     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
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     accrue. Notwithstanding any provision of
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     law to the contrary, this appropriation
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     shall supersede and replace any appropri-
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     ation for this item covering fiscal year
      2018-19 set forth in chapter 53 of the
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   Funds appropriated herein shall be available
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     for reimbursement for the education of
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     homeless children and youth for the 2018-
     19 school year pursuant to section 3209 of
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47
     the education law, including reimbursement
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     for expenditures for the transportation of
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     homeless children pursuant to paragraph b
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     of subdivision 4 of section 3209 of the
     education law, up to the amount of the
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     approved costs of the most cost-effective
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### EDUCATION DEPARTMENT

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mode of transportation, in accordance with
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     a plan prepared by the commissioner of
     education and approved by the director of
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 4
     the budget provided that in the 2018-19
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     state fiscal year the sum of $30,000 may
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     be transferred to the credit of the state
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     purposes account of the state education
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     department to carry out the purposes of
     such section relating to reimbursement of
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     youth shelters transporting such pupils
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     and provided further that, notwithstanding
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     any inconsistent provision of law, subject
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     to the approval of the director of the
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     budget, funds appropriated herein may be
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     interchanged with any other item of appro-
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     priation for general support for public
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     schools within the general fund local
18
     assistance account office of prekindergar-
19
         through grade twelve education
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     program.
   Notwithstanding any other law, rule or regu-
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     lation to the contrary, funds appropriated
     herein shall be available for payment of
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     financial assistance net of any disallow-
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     ances, refunds, reimbursement and credits,
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     and may be suballocated to other depart-
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     ments and agencies to accomplish
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     intent of this appropriation subject to
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     the approval of the director of the budg-
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     et. Notwithstanding any provision of law
     to the contrary, funds appropriated herein
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     shall be available for payment of liabil-
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     ities heretofore accrued or hereafter to
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     accrue.
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   Notwithstanding any provision of law to the
     contrary, this appropriation shall super-
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     sede and replace any appropriation for
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     this item covering fiscal year 2018-19 set
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     forth in chapter 53 of the laws of 2017
40
      41
   Funds appropriated herein shall be available
42
     during the 2018-19 school year for bilin-
43
     gual education grants to school districts,
44
     boards
                    cooperative
                                   educational
               of
45
     services, colleges and universities, and
     an entity, chosen through a competitive
46
47
     procurement process, to assist schools and
48
     districts to conduct self assessments to
49
     identify areas that need to be strength-
50
     ened and to ensure compliance with the
     various federal, state and local laws that
51
     govern limited English proficiency and
52
```

### EDUCATION DEPARTMENT

```
English
               language learning
                                     education,
 2
      provided, however, that the sum of such
      grants shall not exceed $15,500,000 for
 3
 4
      the 2018-19 school year, and provided
 5
      further that, notwithstanding any incon-
 б
      sistent provision of law, subject to the
 7
      approval of the director of the budget,
      funds appropriated herein may be inter-
 8
      changed with any other item of appropri-
9
10
      ation
            for general support for public
11
      schools within the general fund local
12
      assistance account office of prekindergar-
13
      ten
           through
                     grade
                             twelve
                                      education
14
      program.
15
    Notwithstanding any other law, rule or regu-
16
      lation to the contrary, funds appropriated
17
      herein shall be available for payment of
18
      financial assistance net of any disallow-
19
      ances, refunds, reimbursement and credits,
20
      and may be suballocated to other depart-
21
            and agencies to accomplish the
      ments
22
      intent of this appropriation subject to
23
      the approval of the director of the budg-
24
      et. Notwithstanding any provision of law
25
      to the contrary, funds appropriated herein
26
      shall be available for payment of liabil-
27
      ities heretofore accrued or hereafter to
28
      accrue. Notwithstanding any provision of
29
      law to the contrary, this appropriation
30
      shall supersede and replace any appropri-
      ation for this item covering fiscal year
31
      2018-19 set forth in chapter 53 of the
32
33
      laws of 2017 (21747) ...... 10,850,000
34
    Funds appropriated herein shall be available
      in the 2018-19 school year for school districts and boards of cooperative educa-
35
36
37
      tional services applications for funding
38
      of approved learning technology programs
39
      approved by the commissioner of education,
40
      including services benefiting nonpublic
41
      school students, pursuant to regulations
42
      promulgated by the commissioner of educa-
43
      tion and approved by the director of the
44
      budget. Provided, however, that the sum of
45
      such grants shall not exceed $3,285,000
46
      for the 2018-19 school year, and provided
      further that, notwithstanding any incon-
47
48
      sistent provision of law, subject to the
49
      approval of the director of the budget,
50
      funds appropriated herein may be inter-
      changed with any other item of appropri-
51
52
      ation for general support for public
```

# EDUCATION DEPARTMENT

```
schools within the general fund local
 2
     assistance account office of prekindergar-
 3
           through
                     grade
                            twelve education
 4
     program.
 5
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
 7
     herein shall be available for payment of
     financial assistance net of any disallow-
 8
     ances, refunds, reimbursement and credits,
9
10
     and may be suballocated to other depart-
11
     ments and agencies to accomplish
12
     intent of this appropriation subject to
13
     the approval of the director of the budg-
14
     et. Notwithstanding any provision of law
15
     to the contrary, funds appropriated herein
16
      shall be available for payment of liabil-
17
      ities heretofore accrued or hereafter to
18
     accrue. Notwithstanding any provision of
      law to the contrary, this appropriation
19
20
     shall supersede and replace any appropri-
     ation for this item covering fiscal year
21
22
      2018-19 set forth in chapter 53 of the
23
      laws of 2017 (21748) ..... 2,300,000
    Funds appropriated herein shall be available
24
25
      for the voluntary interdistrict urban-su-
26
     burban transfer program aid pursuant to
27
     subdivision 15 of section 3602 of the
28
     education law for the 2018-19 school year,
29
     provided that notwithstanding any incon-
30
     sistent provision of law, subject to the
     approval of the director of the budget,
31
32
     funds appropriated herein may be inter-
33
     changed with any other item of appropri-
34
     ation for general support for public
     schools within the general fund local
35
36
      assistance account office of prekindergar-
37
           through grade twelve education
      ten
38
     program.
   Notwithstanding any other law, rule or regu-
39
      lation to the contrary, funds appropriated
40
41
     herein shall be available for payment of
42
     financial assistance net of any disallow-
43
     ances, refunds, reimbursement and credits,
44
     and may be suballocated to other depart-
45
            and agencies to accomplish the
46
      intent of this appropriation subject to
47
     the approval of the director of the budg-
48
     et. Notwithstanding any provision of law
49
      to the contrary, funds appropriated herein
50
     shall be available for payment of liabil-
51
      ities heretofore accrued or hereafter to
52
     accrue. Notwithstanding any provision of
```

# EDUCATION DEPARTMENT

```
law to the contrary, this appropriation
      shall supersede and replace any appropri-
 2
 3
      ation for this item covering fiscal year
 4
      2018-19 set forth in chapter 53 of the
 5
      laws of 2017 (21749) ..... 5,142,000
    Funds appropriated herein shall be available
 7
     for additional apportionments of building
 8
     aid for school districts educating pupils
9
     residing on Indian reservations calculated
10
     pursuant to subdivision 6-a of section
11
      3602 of the education law for the 2018-19
12
      school year provided that, notwithstanding
13
     any inconsistent provision of law, subject
      to the approval of the director of the
14
     budget, funds appropriated herein may be
15
16
      interchanged with any other item of appro-
17
     priation for general support for public
18
     schools within the general fund local
19
     assistance account office of prekindergar-
20
      ten
           through
                    grade
                            twelve
                                     education
21
     program.
22
   Notwithstanding any other law, rule or regu-
23
      lation to the contrary, funds appropriated
     herein shall be available for payment of
24
     financial assistance net of any disallow-
25
      ances, refunds, reimbursement and credits,
26
27
     and may be suballocated to other depart-
28
     ments and agencies to accomplish
29
     intent of this appropriation subject to
30
     the approval of the director of the budg-
31
     et. Notwithstanding any provision of law
32
     to the contrary, funds appropriated herein
33
      shall be available for payment of liabil-
34
      ities heretofore accrued or hereafter to
35
     accrue. Notwithstanding any provision of
36
      law to the contrary, this appropriation
37
      shall supersede and replace any appropri-
38
      ation for this item covering fiscal year
39
      2018-19 set forth in chapter 53 of the
      laws of 2017 (21750) ..... 3,500,000
40
41
    Funds appropriated herein shall be available
42
     during the 2018-19 school year for the
43
      education of youth incarcerated in county
44
     correctional facilities pursuant to subdi-
45
     vision 13 of section 3602 of the education
      law, provided that notwithstanding any
46
47
      inconsistent provision of law, subject to
48
     the approval of the director of the budg-
49
     et, funds appropriated herein may
50
      interchanged with any other item of appro-
     priation for general support for public
51
52
      schools within the general fund local
```

# EDUCATION DEPARTMENT

```
assistance account office of prekindergar-
 2
     ten
           through
                     grade
                            twelve education
 3
     program.
   Notwithstanding any other law, rule or regu-
 5
     lation to the contrary, funds appropriated
 б
     herein shall be available for payment of
 7
     financial assistance net of any disallow-
     ances, refunds, reimbursement and credits,
 8
     and may be suballocated to other depart-
9
10
     ments and agencies to accomplish
11
     intent of this appropriation subject to
12
     the approval of the director of the budg-
13
     et. Notwithstanding any provision of law
14
      to the contrary, funds appropriated herein
15
      shall be available for payment of liabil-
16
      ities heretofore accrued or hereafter to
17
     accrue. Notwithstanding any provision of
18
     law to the contrary, this appropriation
     shall supersede and replace any appropri-
19
20
      ation for this item covering fiscal year
21
      2018-19 set forth in chapter 53 of the
22
      laws of 2017 (21751) ...... 11,200,000
23
   Funds appropriated herein shall be available
      for the 2018-19 school year for the educa-
24
25
      tion of students who reside in a school
     operated by the office of mental health or
26
27
     the office for people with developmental
28
     disabilities pursuant to subdivision 5 of
     section 3202 of the education law,
29
     provided that notwithstanding any incon-
30
     sistent provision of law, subject to the
31
32
     approval of the director of the budget,
33
      funds appropriated herein may be inter-
34
     changed with any other item of appropri-
35
     ation for general support for public
      schools within the general fund local
36
37
     assistance account office of prekindergar-
38
     ten
           through grade
                            twelve education
39
     program.
   Notwithstanding any other law, rule or regu-
40
41
      lation to the contrary, funds appropriated
42
     herein shall be available for payment of
43
      financial assistance net of any disallow-
44
     ances, refunds, reimbursement and credits,
45
     and may be suballocated to other depart-
46
     ments and agencies to accomplish the
47
     intent of this appropriation subject to
48
     the approval of the director of the budg-
49
     et. Notwithstanding any provision of law
50
     to the contrary, funds appropriated herein
      shall be available for payment of liabil-
51
52
      ities heretofore accrued or hereafter to
```

# EDUCATION DEPARTMENT

```
accrue. Notwithstanding any provision of
      law to the contrary, this appropriation
 2
      shall supersede and replace any appropri-
 3
 4
      ation for this item covering fiscal year
 5
      2018-19 set forth in chapter 53 of the
 б
      laws of 2017 (21752) ...... 37,975,000
 7
    Funds appropriated herein shall be available
 8
      for building aid payable in the 2018-19
      school years to
9
                         special act school
10
      districts, provided that, subject to the
11
      approval of the director of the budget,
12
      such funds may be used for payments to the
      dormitory authority on behalf of eligible
13
14
      special act school districts pursuant to
      chapter 737 of the laws of 1988 provided
15
16
      that, notwithstanding any inconsistent
17
      provision of law, subject to the approval
18
      of the director of the budget, funds
19
      appropriated herein may be interchanged
20
      with any other item of appropriation for
21
      general support for public schools within
22
      the general fund local assistance account
23
      office of prekindergarten through grade
      twelve education program.
24
25
    Notwithstanding any other law, rule or regu-
26
      lation to the contrary, funds appropriated
27
      herein shall be available for payment of
28
      financial assistance net of any disallow-
29
      ances, refunds, reimbursement and credits,
30
      and may be suballocated to other depart-
             and agencies to accomplish the
31
      ments
32
      intent of this appropriation subject to
33
      the approval of the director of the budg-
      et. Notwithstanding any provision of law
34
35
      to the contrary, funds appropriated herein
36
      shall be available for payment of liabil-
37
      ities heretofore accrued or hereafter to
38
      accrue. Notwithstanding any provision of
39
      law to the contrary, this appropriation
40
      shall supersede and replace any appropri-
41
      ation for this item covering fiscal year
      2018-19 set forth in chapter 53 of the
42
43
      laws of 2017 (21753) ...... 1,890,000
44
    Funds appropriated herein shall be available
     for school bus driver training grants, provided that for aid payable in the 2018-19 school year, the commissioner of
45
46
47
48
      education shall allocate school bus driver
49
      training grants, not to exceed $400,000 in
50
            2018-19
                    school year, to school
      districts and boards of cooperative educa-
51
52
      tional services pursuant to
                                       sections
```

# EDUCATION DEPARTMENT

```
3650-a, 3650-b and 3650-c of the education
 2
     law, or for contracts directly with not-
 3
     for-profit educational organizations for
 4
           purposes
                     of
                          this appropriation,
 5
     provided that notwithstanding any incon-
 б
     sistent provision of law, subject to the
 7
     approval of the director of the budget,
     funds appropriated herein may be inter-
 8
     changed with any other item of appropri-
9
10
     ation for general support for public
11
     schools within the general fund local
12
     assistance account office of prekindergar-
13
     ten
           through
                    grade
                            twelve
                                   education
14
     program.
15
   Notwithstanding any other law, rule or regu-
16
     lation to the contrary, funds appropriated
17
     herein shall be available for payment of
18
     financial assistance net of any disallow-
19
     ances, refunds, reimbursement and credits,
20
     and may be suballocated to other depart-
            and agencies to accomplish the
21
     ments
22
     intent of this appropriation subject to
23
     the approval of the director of the budg-
     et. Notwithstanding any provision of law
24
25
     to the contrary, funds appropriated herein
26
     shall be available for payment of liabil-
27
     ities heretofore accrued or hereafter to
28
     accrue. Notwithstanding any provision of
29
     law to the contrary, this appropriation
30
     shall supersede and replace any appropri-
     ation for this item covering fiscal year
31
     2018-19 set forth in chapter 53 of the
32
33
      34
   Funds appropriated herein shall be available
35
     for services and expenses of a $2,000,000
36
     teacher
               mentor intern program in the
37
     2018-19 school
                     year, provided that,
38
     notwithstanding any inconsistent provision
39
     of law, subject to the approval of the
     director of the budget, funds appropriated
40
41
     herein may be interchanged with any other
42
     item of appropriation for general support
43
     for public schools within the general fund
44
     local assistance account office of prekin-
45
     dergarten through grade twelve education
46
     program.
   Notwithstanding any other law, rule or regu-
47
48
     lation to the contrary, funds appropriated
49
     herein shall be available for payment of
     financial assistance net of any disallow-
50
     ances, refunds, reimbursement and credits,
51
52
     and may be suballocated to other depart-
```

# EDUCATION DEPARTMENT

```
ments and agencies to accomplish the
     intent of this appropriation subject to
 2
 3
     the approval of the director of the budg-
     et. Notwithstanding any provision of law
 5
     to the contrary, funds appropriated herein
     shall be available for payment of liabil-
 7
     ities heretofore accrued or hereafter to
 8
     accrue. Notwithstanding any provision of
     law to the contrary, this appropriation
9
10
     shall supersede and replace any appropri-
     ation for this item covering fiscal year
11
12
     2018-19 set forth in chapter 53 of the
13
     laws of 2017 (23485) ..... 1,400,000
14
   Funds appropriated herein shall be available
15
     for services and expenses of a $12,000,000
16
     special
              academic improvement grants
17
     program in the 2018-19 school year payable
18
     pursuant to subdivision 11 of section 3641
     of the education law, provided that
19
20
     notwithstanding any provisions of law to
     the contrary, such funds shall be paid in
21
22
     accordance with a schedule developed by
23
     the commissioner of education and approved
     by the director of the budget provided
24
             notwithstanding any inconsistent
25
     provision of law, subject to the approval
26
27
     of the director of the budget, funds
28
     appropriated herein may be interchanged
     with any other item of appropriation for
29
30
     general support for public schools within
     the general fund local assistance account
31
32
     office of prekindergarten through grade
33
     twelve education program.
34
   Notwithstanding any other law, rule or regu-
     lation to the contrary, funds appropriated
35
     herein shall be available for payment of
36
37
     financial assistance net of any disallow-
38
     ances, refunds, reimbursement and credits,
39
     and may be suballocated to other depart-
40
     ments and agencies to accomplish the
41
     intent of this appropriation subject to
42
     the approval of the director of the budg-
43
     et. Notwithstanding any provision of law
44
     to the contrary, funds appropriated herein
45
     shall be available for payment of liabil-
     ities heretofore accrued or hereafter to
46
     accrue. Notwithstanding any provision of
47
48
     law to the contrary, this appropriation
49
     shall supersede and replace any appropri-
50
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
51
52
```

# EDUCATION DEPARTMENT

```
For the education of Native Americans in the
 2
      2018-19
               or prior school years. Funds
      appropriated herein shall be considered
 3
 4
     general support for public schools and
 5
      shall be paid in accordance with a sched-
 6
     ule developed by the commissioner
 7
     education and approved by the director of
 8
     the budget. Notwithstanding any provision
 9
         law to the contrary, subject to the
10
     approval of the director of the budget,
11
      funds appropriated herein may be inter-
12
     changed with any other item of appropri-
     ation for general support for public
13
      schools within the general fund local
14
15
     assistance account office of prekindergar-
16
     ten
           through grade
                            twelve education
17
     program.
18
   Notwithstanding any other law, rule or regu-
      lation to the contrary, funds appropriated
19
20
     herein shall be available for payment of
     financial assistance, net of any disallow-
21
22
      ances, refunds, reimbursements and cred-
23
      its, and may be suballocated to other
24
     departments and agencies to accomplish the
25
      intent of this appropriation subject to
      approval of the director of the budget.
26
27
   Notwithstanding any provision of law to the
28
      contrary, funds appropriated herein shall
29
     be available for payment of liabilities
30
     heretofore accrued or hereafter to accrue.
31
   Notwithstanding any provision of law to the
32
     contrary, this appropriation shall super-
33
      sede and replace any appropriation for
34
      this item covering fiscal year 2018-19 set
      forth in chapter 53 of the laws of 2017
35
36
      (21756) ...... 32,846,000
37
   For school health services grants to public
38
      schools totaling $13,840,000 in the 2018-
39
         school year; provided that, notwith-
40
      standing any provisions of law to the
41
     contrary, in addition to any other appor-
42
     tionment, such grants shall only be paya-
43
     ble to any city school district in a city
44
     having a population in excess of 125,000,
45
     and less than 1,000,000 inhabitants, and
46
      such district shall be eligible to receive
47
     the same amount it was eligible to receive
48
      for the 2010-11 school year. Funds appro-
49
     priated herein shall be considered general
50
     support for public schools and shall be
     paid in accordance with a schedule devel-
51
```

# EDUCATION DEPARTMENT

```
oped by the commissioner of education and
 2
      approved by the director of the budget.
   Notwithstanding any provision of law to the
 3
 4
     contrary, subject to the approval of the
 5
     director of the budget, funds appropriated
 б
     herein may be interchanged with any other
 7
      item of appropriation for general support
      for public schools within the general fund
 8
 9
      local assistance account office of prekin-
10
     dergarten through grade twelve education
11
     program. Notwithstanding any other law,
12
     rule or regulation to the contrary, funds
13
     appropriated herein shall be available for
14
     payment of financial assistance, net of
15
     any disallowances, refunds, reimbursements
16
      and credits, and may be suballocated to
17
     other departments and agencies to accom-
18
     plish the intent of this appropriation
19
     subject to the approval of the director of
20
      the budget. Notwithstanding any provision
21
     of law to the contrary, funds appropriated
22
     herein shall be available for payment of
23
     liabilities heretofore accrued or hereaft-
24
          to accrue.
                         Notwithstanding
     er
     provision of law to the contrary, this
25
     appropriation shall supersede and replace
26
27
      any appropriation for this item covering
28
      fiscal year 2018-19 set forth in chapter
29
      53 of the laws of 2017 (21757) ..... 9,688,000
   For the teachers of tomorrow awards to
30
      school districts for the 2018-19 school
31
32
     year
            in
                 the
                       amount of $25,000,000,
33
     provided that $5,000,000 of this total
34
     amount in such school year shall be made
35
     available for a program to be developed by
36
      the commissioner of education to attract
37
      qualified teachers that have received or
38
     will receive a transitional certificate
39
     and agree to teach mathematics, science,
40
     or bilingual education in a low performing
      school, further provided that of this
41
42
      $5,000,000, a total of up to $500,000 in
43
      each such school year shall be made avail-
44
     able for demonstration programs in the
45
     Yonkers and Syracuse city school districts
      to increase the number of teachers in such
46
47
     districts who teach math, science and
48
     related areas and who have such a transi-
49
      tional certificate, and provided further
50
     that notwithstanding
                            any
                                  inconsistent
     provision of law of this $5,000,000, a
51
52
      total of $1,000,000 shall be made avail-
```

# EDUCATION DEPARTMENT

```
able as a matching grant to colleges and
 2
     universities to support programs designed
     to recruit and train math and science
 3
 4
     teachers based on a proven national model
 5
     that results in improved student achieve-
 6
     ment and enhanced teacher retention in the
 7
     classroom.
   Funds appropriated herein shall be consid-
 8
     ered general support for public schools.
9
     Notwithstanding any provision of law to
10
11
     the contrary, funds appropriated herein
12
     may be interchanged with any other item of
13
     appropriation for general support for
     public schools within the general fund
14
15
     local assistance account office of prekin-
16
     dergarten through grade twelve education
17
     program.
18
   Notwithstanding any other law, rule or regu-
      lation to the contrary, funds appropriated
19
20
     herein shall be available for payment of
21
     financial assistance, net of any disallow-
22
     ances, refunds, reimbursements and cred-
     its, may be suballocated to other depart-
23
24
     ments and agencies to accomplish the
25
     intent of this appropriation subject to
     approval of the director of the budget.
26
27
     Notwithstanding any provision of law to
28
     the contrary, funds appropriated herein
29
     shall be available for payment of liabil-
30
     ities heretofore accrued or hereafter to
     accrue. Notwithstanding any provision of
31
32
     law to the contrary, this appropriation
33
      shall supersede and replace any appropri-
34
     ation for this item covering fiscal year
      2018-19 set forth in chapter 53 of the
35
36
      laws of 2017 (21759) ...... 17,500,000
37
   For payment of employment preparation educa-
38
     tion aid for the 2018-19 school year
39
     pursuant to paragraph e of subdivision 11
40
     of section 3602 of the education law.
41
   Notwithstanding any provision of law to the
42
     contrary, funds appropriated herein may be
43
      suballocated, subject to the approval of
44
      the director of the budget, to other
45
     departments and agencies to accomplish the
46
     intent of this appropriation and subject
47
     to the approval of the director of the
48
     budget, such funds shall be available to
49
           department net of disallowances,
     refunds, reimbursements and credits.
50
   Funds appropriated herein shall be consid-
51
52
      ered general support for public schools.
```

# EDUCATION DEPARTMENT

```
Notwithstanding any provision of law to
 2
     the contrary, funds appropriated herein
 3
     may be interchanged with any other item of
     appropriation for general support for
 4
 5
     public schools within the general fund
 б
     local assistance account office of prekin-
 7
     dergarten through grade twelve education
 8
     program. Notwithstanding any provision of
     law to the contrary, funds appropriated
9
10
     herein shall be available for payment of
     liabilities heretofore accrued or hereaft-
11
12
               accrue.
                        Notwithstanding any
13
     provision of law to the contrary, this
14
     appropriation shall supersede and replace
15
     any appropriation for this item covering
16
     fiscal year 2018-19 set forth in chapter
17
     53 of the laws of 2017 (21762) ...... 96,000,000
18
   For reimbursement of supplemental basic
     tuition payments to charter schools made
19
20
     by school districts in the 2017-18 school
21
     year, as defined by paragraph a of subdi-
22
     vision 1 of section 2856 of the education
23
     law (55907) ...... 139,000,000
24
   For charter schools facilities aid for the
     2017-18 school year pursuant to subdivi-
25
     sion 6-g of section 3602 of the education
26
27
     law ..... 6,100,000
28
   For grants in aid to charter schools. The
     state education department shall pay
29
30
     directly to each charter school located in
     a city with a population of one million or
31
32
     more an amount equal to the product of (i)
33
     the total number of students enrolled in
34
     the charter school as reported to the
     department on December 1, 2018, multiplied
35
36
     by (ii) the quotient of
                                  $22,600,000
37
     divided by the total enrollment of charter
38
     schools located in a city with a popu-
39
     lation of one million or more. Provided,
40
     however, that the funds appropriated here-
     in shall be made available on or after
41
42
     April 1, 2019. Notwithstanding section 40
43
     of the state finance law or any provision
44
     of law to the contrary, this appropriation
45
     shall lapse on March 31, 2020 ...... 22,600,000
46
   For additional empire state after-school
     grants; provided that $35,000,000 of the
47
48
     amount appropriated herein shall support
49
     the continuation of awards made based on
50
     responses to the empire state after-school
     program request for proposals pursuant to
51
52
     chapter 53 of the laws of 2017; and
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# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

provided further that \$10,000,000 of the amount appropriated herein shall awarded pursuant to a plan developed by the office of children and family services consultation with the commissioner of б education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs school districts or not-for-profit community-based organizations (A) located in school districts eligible to partic-ipate in the empire state after-school program pursuant to chapter 53 of the laws of 2017, or (B) located in a school district with high rates of student home-lessness, or (C) located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division criminal justice services, division of state police, county executive, or local law enforcement. 

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served, (iii) the applicant's proposal to target the highest-need schools and students, (iv) the applicant's program design to meet the specific needs of students, including homeless students or students displaced by natural disasters, and (v) proposal quality.

Provided, further, that \$2,000,000 of such funds shall be initially made available to applicants located in a school district in at-risk areas in Nassau County or Suffolk County identified by the office of children and family services, division of criminal justice services, division of state police, county executive, or local law enforcement.

Provided, further, that an empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no applicant shall receive a grant in excess of the total actual grant expenditures incurred by the applicant in the current school year as

# EDUCATION DEPARTMENT

```
approved by the office of children and
 2
      family services.
 3
    Provided, further, a school district shall
 4
     agree to adopt approved quality indicators
 5
      including, but not limited to, valid and
 б
     reliable measures of environmental quali-
 7
     ty, and the quality of
                                 staff-student
 8
      interactions
                    and student outcomes.
     Provided, further, that no school district
 9
10
     shall receive more than 40 percent of the
11
     total empire state after-school program
12
     grant allocation.
                         Notwithstanding
13
     provision of law to the contrary, upon
14
     approval of the director of the budget,
           funds appropriated herein may be
15
     the
16
      suballocated, interchanged, transferred or
17
      otherwise made available to the office of
18
     children and family services for the sole
19
     purpose of administering such grants.
20
   Notwithstanding any provision of law to the
     contrary, $10,000,000 of the funds appro-
21
22
     priated herein, plus any other amounts so
23
     designated in other items of appropriation
     within the general fund local assistance
24
25
     account office of prekindergarten through
26
      grade
             twelve education program,
27
      constitute the competitive awards amount
28
     authorized for the 2018-19 school year ..... 45,000,000
29
   For additional grants for the expanded prek-
30
      indergarten for three- and four-year old
      students in high-need school districts
31
     program; provided that $5,000,000 of the
32
33
     amount appropriated herein shall support
      the continuation of awards made based on
34
35
     responses to the additional grants for the
36
     expanded prekindergarten for three- and
37
     four-year old students in high-need school
38
     districts request for proposals pursuant
39
      to chapter 53 of the laws of 2017; and
40
     provided further that $15,000,000 of such
41
     grants shall be awarded, based on
42
     request for proposals developed by the
43
      commissioner of education and approved by
44
      the director of the budget, to school
45
     districts to establish new full-day and
     half-day prekindergarten placements for
46
47
     three-year-olds
                        and
                                four-year-olds;
48
     provided, further, that such grants shall
49
     only be used to supplement, not supplant
50
     existing prekindergarten programs; and
     provided, further, that any portion of the
51
52
      funds appropriated herein that is not
```

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

awarded shall remain available for subsequent awards in the 2019-20 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from

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Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by the school district, (iii) the school district's proposal to target the highest-need schools and students, (iv) which the district's the extent to proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, (v) the school district's proposal to include students of all learning and physical abilities in integrated settings and (vi) proposal quality; provided further that preference for the 2018-19 awards shall be given to high-need school districts without a current statefunded prekindergarten program.

Provided, however, that full-day and halfday prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; that agree to offer instruction (ii) consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

50 Provided, further, that as a condition of 51 eligibility for receipt of such funding 52 for three-year-olds, a school district

# EDUCATION DEPARTMENT

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must currently offer a prekindergarten
 2
     program for four-year-old children, or
 3
     children who would otherwise be eligible
 4
     under paragraph c of subdivision 1 of
 5
     section 3602-e of the education
 б
     provided, further, that a school district
 7
     may apply for only as many full-day or
     half-day placements for three-year-old
 8
     children as it currently offers for four-
 9
10
     year-old children, or children who would
     otherwise be eligible under paragraph c of
11
12
      subdivision 1 of section 3602-e of the
13
      education law.
14
    Provided, further, that a school district's
15
      grant shall equal the product of (A) (i)
16
      two multiplied by the approved number of
17
     new full-day prekindergarten placements
18
     plus (ii) the approved number of half-day
19
     prekindergarten placement conversions and
20
     the approved number of new half-day prek-
21
     indergarten placements,
                                and
                                      (B)
22
     district's selected aid per prekindergar-
23
     ten pupil pursuant to subparagraph i of
     paragraph b of subdivision 10 of section
24
     3602-e of the education law; provided,
25
     however, that no district shall receive a
26
27
     grant in excess of the total actual grant
28
     expenditures incurred by the district in
29
      the current school year as approved by the
30
      commissioner.
   Provided, further, a school district shall
31
32
     agree to adopt approved quality indicators
33
             two years, including, but not
34
     limited to, valid and reliable measures of
35
     environmental quality, the quality
                      interactions and child
36
     teacher-student
37
     outcomes, and ensure that any such assess-
38
     ment of child outcomes shall not be used
39
      to make high-stakes educational decisions
40
      for individual children.
41
   Notwithstanding any provision of law to the
42
     contrary, $15,000,000 of the funds appro-
43
     priated herein, plus any other amounts so
44
     designated in other items of appropriation
45
     within the general fund local assistance
46
     account office of prekindergarten through
47
     grade
             twelve education program, shall
48
     constitute the competitive awards amount
49
     authorized for the 2018-19 school year ..... 20,000,000
50 For early college high school grants, pursu-
51
     ant to a plan developed by the commission-
52
      er of education and approved by the direc-
```

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

tor of the budget, provided that such plan shall prioritize programs serving students in schools with graduation rates below the state average, which are not currently engaged in a school-wide turnaround plan. Provided further that school districts awarded such grants shall agree to offer opportunities for every student in the school to graduate with at least one college credit, through programs including but not limited to an early college high school, dual enrollment, or advanced placement courses.

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Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner, provided that the maximum annual grant award shall be \$500,000, and provided further that such maximum may be increased by \$100,000 if the program partners with an employer in computer science, sports management, or finance. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the higher contrary, education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

50 Notwithstanding any provision of law to the 51 contrary, the funds appropriated herein, 52 plus any other amounts so designated in

# EDUCATION DEPARTMENT

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other items of appropriation within the
 2
     general fund local assistance account
 3
     office of pre-kindergarten through grade
 4
      twelve education program, shall constitute
 5
     the competitive awards amount authorized
 б
      for the 2018-19 school year ...... 9,000,000
 7
   For the smart start computer science
 8
     program, pursuant to a plan developed by
      the commissioner of education and approved
9
     by the director of the budget, provided
10
     that such plan shall prioritize awards to
11
12
     high need school
                         districts. Provided
13
      further that such funds shall be used to
     provide professional development and
support, offered by qualified non-profit
14
15
16
     partners or institutions of higher educa-
17
     tion, to increase expertise in computer
18
     science, engineering, or educational tech-
19
     nology among teachers in grades K-8 to
     allow such teachers to become in-house
20
21
     experts in the school. Provided further
22
     that such funds shall only be used to
23
      supplement, and not supplant, current
     local expenditures of federal, state or
24
25
      local funds.
26
   Provided, further, that no district shall
27
     receive a grant in excess of the total
28
     actual grant expenditures incurred by the
29
     district in the current school year as
     approved by the commissioner. Provided,
30
      further, that no school district shall
31
     receive more than 40 percent of the total
32
33
      grant allocation.
34
   Provided
             further
                       that school districts
35
     receiving such grants shall agree to part-
36
     ner with their respective regional econom-
37
      ic development council to tailor
38
     program to regional business or future
     employer needs.
39
40
   Notwithstanding any provision of law to the
41
     contrary, the funds appropriated herein,
42
     plus any other amounts so designated in
43
     other items of appropriation within the
44
     general fund local assistance account
45
     office of pre-kindergarten through grade
46
      twelve education program, shall constitute
47
     the competitive awards amount authorized
48
      for the 2018-19 school year ..... 6,000,000
49
   For services and expenses to subsidize the
50
     remaining cost of advanced placement and
      international baccalaureate exam fees for
51
52
      low-income students, as determined by free
```

# EDUCATION DEPARTMENT

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and reduced price lunch
                                   eligibility,
 2
     pursuant
               to a plan developed by the
 3
     commissioner of education and approved by
 4
      the director of the budget.
 5
   Notwithstanding any provision of law to the
 б
     contrary, $2,000,000 of the funds appro-
 7
     priated herein, plus any other amounts so
     designated in other items of appropriation
8
     within the general fund local assistance
9
10
     account office of prekindergarten through
11
     grade twelve education program, shall
12
     constitute the competitive awards amount
13
      authorized for the 2018-19 school year ..... 4,000,000
    For grants for the advanced courses access
14
15
     program, provided that such grants shall
16
     be awarded to school districts with no or
17
     very limited advanced course offerings for
18
     students. Provided further, that such
19
     grants shall be awarded, based on a
     request for proposals developed by the
20
21
     commissioner of education and approved by
22
     the director of the budget, to school
     districts to establish advanced placement
23
24
     courses or other equally rigorous advanced
25
     courses in subjects including but not
26
     limited to English, history, science,
27
     mathematics,
                      engineering,
                                       computer
28
      science, or world languages.
29
   Provided, further, that such grants from
30
      funds appropriated herein shall be awarded
     based on factors including, but not limit-
31
     ed to, the following: (i) measures of
32
33
      school district need; (ii) the unavail-
     ability of current advanced course offer-
34
     ings; (iii) measures of the need
35
     students to be served by the school
36
37
      district; and (iv) proposal quality.
38
   Provided further that, such grants may be
     used for teacher training and development,
39
40
     materials and supplies, or equipment and
41
      services for digital learning. Provided,
42
     further, that a school district's grant
43
      shall equal the product of $6,000 multi-
44
     plied by the number of new advanced cours-
45
     es to be created, up to a maximum of
     $25,000, provided, however, that no district shall receive a grant in excess
46
47
48
     of the total actual grant expenditures
49
      incurred by the district in the current
50
     school year as approved by the commission-
     er and provided further that such grants
51
52
     shall only be used to supplement, not
```

# EDUCATION DEPARTMENT

```
supplant existing funding for advanced
 2
     courses.
 3
   Notwithstanding any provision of law to the
 4
     contrary, the funds appropriated herein,
 5
     plus any other amounts so designated in
 б
     other items of appropriation within the
 7
     general fund local assistance account
 8
     office of pre-kindergarten through grade
     twelve education program, shall constitute
9
10
     the competitive awards amount authorized
11
     for the 2018-19 school year ...... 500,000
                     master
12
   For additional
                             teacher awards,
13
     provided that $2,000,000 of the amount
14
     appropriated herein shall support awards
15
     made to individual high-performing teach-
16
     ers in any grade in the field of computer
17
     science or a related subject pursuant to
18
     chapter 53 of the laws of 2017, and
19
     provided further that $1,000,000 of the
20
     amount appropriated herein shall support
21
                  individual
                              high-performing
     awards to
22
     teachers in any grade teaching in school
     districts designated as high need by the
23
24
     commissioner.
25
    Provided further that the funds appropriated
26
     herein shall support the award of stipends
27
     of $15,000 per annum over four years to
28
     such individual teachers, and of related
29
     costs, administered by the state universi-
30
     ty of New York pursuant to a plan devel-
     oped in consultation with the commission-
31
32
     er, who shall consult with appropriate
33
     state
            organizations representing K-12
34
     public school teachers, and approved by
     the director of the budget, to build a
35
     corps of outstanding teachers in order to
36
37
     improve the quality of instruction at
38
     public schools. Such plan for use of fund-
39
     ing appropriated herein shall: (i) estab-
     lish an application process; (ii) include
40
41
     guidelines by which applications from
42
     eligible
               teachers shall be evaluated,
43
     which shall include, but not be limited
44
     to, achievement of a rating of highly
45
     effective on the annual
                                  professional
     performance review; and (iii) provide
46
47
     periodic opportunities for professional
48
     development for successful applicants.
49
     Provided, further, that priority shall be
50
     given to applicants in regions where a
     similar program is not otherwise offered.
51
```

# EDUCATION DEPARTMENT

```
Notwithstanding any provision of law to the
 2
      contrary, upon approval of the director of
 3
      the budget, the funds appropriated herein
 4
      may be suballocated, interchanged, trans-
 5
      ferred or otherwise made available to the
 6
      state university of New York for the
 7
      services and expenses of administering
      such awards. Nothing herein shall be construed to limit the rights of labor
 8
 9
10
      organizations representing teachers
11
      collectively bargain terms and conditions
12
      pursuant to article 14 of the
13
      service law.
    Notwithstanding any provision of law to the
14
15
      contrary, $1,000,000 of the funds appro-
      priated herein, plus any other amounts so
16
17
      designated in other items of appropriation
18
      within the general fund local assistance
      account office of prekindergarten through
19
20
      grade twelve education program,
      constitute the competitive awards amount
21
22
      authorized for the 2018-19 school year ..... 3,000,000
    For services and expenses of locally run
23
      gang prevention and education programs
24
25
      targeted to middle
                            and high
      students. Funds shall be used to provide
26
27
      in-school training and support to help
28
      students avoid gang recruitment, peer
      pressure, violence, and delinquent behav-
29
30
      ior.
31
   Notwithstanding any provision of law to the
32
      contrary, upon approval of the director of
33
      the budget, the funds appropriated herein
      may be suballocated, interchanged, trans-
34
35
      ferred or otherwise made available to the
      department of criminal justice services
36
37
      for the services and expenses of adminis-
38
      tering such awards.
   Notwithstanding any provision of law to the
39
      contrary, the funds appropriated herein,
40
41
      plus any other amounts so designated in
42
      other items of appropriation within the
43
              fund local assistance account
      general
44
      office of pre-kindergarten through grade
45
      twelve education program, shall constitute
46
      the competitive awards amount authorized
47
      for the 2018-19 school year ..... 500,000
48
    For grants to school districts to allow
49
      community schools to expand mental health
50
      services and capacity of community school
      programs. Provided that such grants shall
51
52
      support inclusion of mental health activ-
```

# EDUCATION DEPARTMENT

```
ities in wrap-around services, improving
 2
      school climate, combating bullying
      school violence, and promotion of social-
 3
 4
      emotional learning. Provided further that
 5
      such grants shall be awarded to school
 б
      districts for community schools identified
 7
      by the commissioner of education as candi-
      dates for improving school climate or
 8
      mental health supports, subject to the
9
10
      approval of the director of the budget.
11
    Provided further that the maximum grant per
12
      community
                 school
                          shall
                                  be
                                       $25,000,
     provided however, that no district shall receive a grant in excess of the total
13
14
15
      actual grant expenditures incurred by the
16
      district in the current school year as
17
      approved by the commissioner. Provided
18
      further that no school district shall
      receive more than 40 percent of the total
19
20
      grant allocation.
    Notwithstanding any provision of law to the
21
      contrary, the funds appropriated herein,
22
23
      plus any other amounts so designated in
      other items of appropriation within the
24
      general fund local assistance account
25
26
      office of pre-kindergarten through grade
27
      twelve education program, shall constitute
28
      the competitive awards amount authorized
      for the 2018-19 school year ...... 250,000
29
   For additional services and expenses of a
30
      program to develop farm to school initi-
31
32
      atives that will help schools purchase
33
      more food from local farmers and expand
      access to healthy local food for school
34
      children. The funds shall be awarded
35
36
      through a competitive process.
37
    Notwithstanding any provision of law to the
38
      contrary, upon approval of the director of
39
      the budget, the funds appropriated herein
40
      may be suballocated, interchanged, trans-
41
      ferred or otherwise made available to the
42
      department of agriculture and markets for
43
      the services and expenses of administering
44
      such awards.
45
    Notwithstanding any provision of law to the
      contrary, the funds appropriated herein,
46
47
      plus any other amounts so designated in
48
      other items of appropriation within the
49
      general fund local assistance account
50
      office of pre-kindergarten through grade
      twelve education program, shall constitute
51
```

# EDUCATION DEPARTMENT

```
the competitive awards amount authorized
      for the 2018-19 school year ...... 750,000
 2
 3
    For additional funds to reimburse sponsors
 4
     of school breakfast programs, including
 5
     those required to implement a breakfast
 б
     after the bell program beginning in the
 7
      2018-19 school year pursuant to a chapter
     of the laws of 2018, based upon the number
 8
          federally reimbursable breakfasts
9
10
     served to students under such program
11
     agreements entered into by the state
12
     education department and such sponsors, in
13
     accordance with the provisions of the
      "Child Nutrition Act of 1966," P.L.
14
      89-642, as amended, in excess of the
15
16
     federal rates of reimbursement. Notwith-
17
     standing any provision of law to the
18
     contrary, the funds appropriated herein,
19
     plus any other amounts so designated in
20
     other items of appropriation within the
     general fund local assistance account
21
22
     office of prekindergarten through grade
23
      twelve education program, shall constitute
24
      the competitive awards amount authorized
25
      for the 2018-19 school year ..... 5,000,000
26
   For continuation of early college high
27
      school awards made based on responses to
28
      the New York state early college high
      school ECHS program request for proposals
29
30
     pursuant to chapter 53 of the laws of 2017 ... 1,900,000
   For empire state excellence in teaching
31
     awards, provided that such awards shall
32
33
      support stipends of $5,000 to allow indi-
34
     vidual high-performing teachers in each
     region of the state to continue their professional development and educational
35
36
37
      endeavors.
38
    Provided further that stipends shall be used
      to support expenses including, but not
39
40
     limited to, application and/or certif-
     ication costs related to the national
41
42
     board professional teacher certification,
43
     participation in institutes and/or work-
44
     shops, tuition, and/or attendance at a
45
     content area convention and/or conference;
46
     provided further that such awards shall be
47
     administered by the state university of
48
     New York pursuant to a plan developed in
49
     consultation with the commissioner of
50
     education and approved by the director of
51
     the budget.
```

# EDUCATION DEPARTMENT

1	Notwithstanding any provision of law to the
2	contrary, upon approval of the director of
3	the budget, the funds appropriated herein
4	may be suballocated, interchanged, trans-
5	ferred or otherwise made available to the
6	state university of New York for the
7	services and expenses of administering
8	such awards. Nothing herein shall be
9	construed to limit the rights of labor
10	organizations representing teachers to
11	collectively bargain terms and conditions
12	pursuant to article 14 of the civil
13	service law 400,000
14	For the continuation of school-wide extended
15	learning grants to school districts or
16	school districts in collaboration with
17	not-for-profit community-based organiza-
18	tions, provided that funds shall be used
19	pursuant to the guidelines set forth and
20	the awards made pursuant to chapter 53 of
21	the laws of 2013
22	For the continuation of pathways in technol-
23	ogy early college high school (P-TECH)
24	program grants. Provided that the funds
25	appropriated herein shall be made avail-
26	able as follows: \$5,680,000 for grants
27	awarded based on responses to the 2013-20
28	NYS pathways in technology early college
29	high schools request for proposals, pursu-
30	ant to chapter 53 of the laws of 2013;
31	\$4,180,000 for grants awarded based on
32	responses to the 2014-21 NYS pathways in
33	technology early college high schools
34	request for proposals, pursuant to chapter
35	53 of the laws of 2014; \$2,480,000 for
36	grants awarded based on responses to the
37	2015-2022 NYS pathways in technology early
38	college high schools request for
39	proposals, pursuant to chapter 53 of the
40	laws of 2015; and \$1,750,000 for grants
41	awarded based on responses to the
42	2018-2024 NYS pathways in technology early
43	college high school request for proposals,
44	pursuant to chapter 53 of the laws of 2017 14,090,000
45	For the continuation of smart scholars early
46	college high school grants, provided that
47	funds shall be used pursuant to the guide-
48	lines set forth and the awards made pursu-
49	ant to chapter 53 of the laws of 2013 1,910,000
50	For the continuation of smart transfer early
51	college high school program grants awarded

# EDUCATION DEPARTMENT

```
based on responses to the New York state
 2
      smart transfer ECHS program request for
 3
      proposals pursuant to chapter 53 of the
 4
      laws of 2016 ...... 882,000
 5
    For reimbursement to the East Ramapo central
 б
      school district to support students
 7
      attending public schools in such district,
      provided that the district is in compli-
 8
      ance with the requirements set forth in
9
10
      chapter 89 of the laws of 2016.
11
    The East Ramapo central school district
12
      shall be eligible to receive reimbursement
13
      from the funds appropriated herein for its
      approved expenditures in the 2018-19 school year on services to improve and
14
15
16
      enhance the educational opportunities of
17
      students attending the public schools in
18
           district. Such services shall
19
      include, but not be limited to, reducing
20
      class sizes, expanding academic and
21
      enrichment opportunities, establishing and
22
      expanding kindergarten programs, expanding
23
      extracurricular opportunities and provid-
24
      ing student support services, provided,
25
      however, transportation
                                services
      expenses shall not
26
                            be
                                 eligible
                                            for
27
      reimbursement from such funds.
28
    In order to receive such funds, the school
29
      district in consultation with the monitor
30
      or monitors pursuant to chapter 89 of the
      laws of 2016 shall revise its long term
31
32
      strategic academic and fiscal improvement
33
      plan by October 1, 2018. Such revised plan
34
      shall be submitted to the commissioner for
35
      approval and shall include a set of goals
36
      with appropriate benchmarks and measurable
37
      objectives and identify strategies to
38
      address areas where improvements are need-
39
      ed in the district, including but not
      limited to its financial stability,
40
      academic opportunities and outcomes, education of students with disabilities,
41
42
43
      and education of English language lear-
44
      ners, and shall ensure compliance with all
      applicable state and federal laws and
45
      regulations. Such revised improvement plan
46
47
      shall also include a comprehensive expend-
48
      iture plan that will describe how the
49
      funds made available to the district from
      this appropriation will be spent. Such
50
51
      comprehensive expenditure
                                   plan shall
52
      ensure that funds supplement,
```

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

supplant, expenditures from local, state and federal funds for services provided to public school students, except that such funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the therefor. The district in consultation with the monitors may resubmit such plan or plans with any needed modifications thereto.

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The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not receive reimbursement for funds authorized herein that are not spent for the direct benefit of students attending public

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

schools in such district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner.

5 The board of education in consultation with б the monitor or monitors shall submit the 7 school district's proposed budget for the next succeeding school year to the commissioner no later than 45 days before the 8 9 10 date scheduled for the school district's budget vote. The commissioner shall review 11 12 the budget to ensure that it, to the 13 greatest extent possible, expands educa-14 tional programming for students including 15 but not limited to extracurricular activ-16 ities, course offerings, non-mandated 17 support services, non-mandated art and 18 music classes, programs and services for English language learners and students with disabilities, and maintaining class 19 20 21 size. The commissioner shall also review 22 the proposed budget to ensure that it is 23 balanced within the context of revenue and 24 expenditure estimates and mandated programs. The commissioner shall present 25 26 his or her findings to the board of educa-27 tion no later than 30 days prior to the 28 date scheduled for the school district's 29 budget vote. The board of education shall 30 make adjustments to the proposed budget consistent with any recommendations made 31 32 by the commissioner. The school district 33 shall make available on the district's 34 website: the initial proposed budget, the 35 commissioner's findings, and the final proposed budget prior to the date of the 36 37 school district's budget vote.

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

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51 In the event the district plans to reduce 52 budget appropriations for programs

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7	restored or created under the comprehensive expenditure plan or the strategic academic and fiscal improvement plan as well as the sale of school buildings or other real property and capital improvement contracts in excess of \$100,000, the district shall submit a plan to the
8	commissioner for approval (55949) 1,000,000
9	For services and expenses of community
10	school regional technical assistance
11	centers for the 2018-19 school year. Funds
12	appropriated herein shall be used to oper-
13	ate three regional centers that shall
14	provide technical assistance to school
15	districts establishing or operating commu-
16	nity school programs, pursuant to a plan
17	developed by the commissioner and approved
18	by the director of the budget. Provided,
19	further, that such plan shall establish a
20	process for selection of nonprofit enti-
21	ties with expertise in community school
22	programs and technical assistance to oper-
23	ate such centers (55962) 1,200,000
24	For services and expenses of the my broth-
25	er's keeper initiative. A portion of this
26	appropriation may be transferred to any
27	other program or fund within the state
28	education department for these purposes
29	(55928)
30	For services and expenses of remaining obli-
31	gations for the 2017-18 school year for
32	support for the operation of targeted
33	pre-kindergarten for those providers not
34	eligible to receive funding pursuant to
35	section 3602-e of the education law and
36	for support for providers continuing to
37	operate such programs in the 2018-19
38	school year. Such funds shall be expended
39	pursuant to a plan developed by the
40	commissioner of education and approved by
41	the director of the budget (21763) 1,303,000
42	For services and expenses of remaining obli-
43	gations of a \$20,000,000 teacher resources
44	and computer training centers program for
45	the 2017-18 school year 6,000,000
46	For education of children of migrant workers
47	for the 2018-19 school year (21764) 89,000
48	For the school lunch and breakfast program.
49	Funds for the school lunch and breakfast
50	program shall be expended subject to the
51	limitation of funds available and may be
52	used to reimburse sponsors of non-profit

# EDUCATION DEPARTMENT

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school lunch, breakfast, or other school
     child feeding programs based upon the
 2
     number of federally reimbursable break-
 3
 4
     fasts and lunches served to students under
 5
     such program agreements entered into by
 б
     the state education department and such
 7
     sponsors, in accordance with an act of
     Congress entitled the "National School
 8
     Lunch Act," P.L. 79-396, as amended, or
9
10
     the provisions of the "Child Nutrition Act
11
     of 1966, " P.L. 89-642, as amended, in the
12
     case of school breakfast programs to reim-
13
     burse sponsors in excess of the federal
     rates of reimbursement. Notwithstanding
14
15
     any provision of law to the contrary, the
16
     moneys hereby appropriated, or so much
17
     thereof as may be necessary, are to be
18
     available for the purposes herein speci-
19
     fied for obligations heretofore accrued or
20
     hereafter to accrue for the school years
21
     beginning July 1, 2016, July 1, 2017 and
22
     July 1, 2018.
   Notwithstanding any law, rule or regulation
23
24
     to the contrary, the amount appropriated
25
     herein represents the maximum amount paya-
     ble during the 2018-19 state fiscal year
26
27
     for state reimbursement for school lunch
28
     and breakfast programs (21702) ...... 34,400,000
29
   For additional funds to reimburse sponsors
     of school lunch programs that have
30
     purchased at least 30 percent of their
31
32
     total food products for its school food
33
     service programs from New York State farm-
34
     ers, growers, producers, or processors,
     based upon the number of federally reim-
35
36
     bursable lunches served to students under
37
     such program agreements entered into by
38
     the state education department and such
39
     sponsors, in accordance
                                   with
     provisions of the "National School Lunch
40
41
     Act, "P.L. 79-396, as amended, to reim-
42
     burse sponsors in excess of the federal
43
           State
                  rates of
                               reimbursement,
44
     provided, that the total State subsidy
45
     shall not exceed twenty-five cents per
     school lunch meal, which shall include any
46
47
     annual state subsidy received by such
48
     sponsor under any other provision of State
49
     law, provided further that funds appropri-
50
     ated herein shall be made available on or
     after April 1, 2019. Notwithstanding
51
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# EDUCATION DEPARTMENT

1 2 3	section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31,
4	2020 10,000,000
5	For nonpublic school aid payable in the
6	2018-19 state fiscal year. Provided that
7	nonpublic schools shall continue to
8	receive aid based on either a 5.0/5.5 hour
9	standard instructional day, or another
10	work day as certified by the nonpublic
11	school officials, in accordance with the
12	methodology for computing salary and bene-
13	fits applied by the department in paying
14	aid for the 2012-13 and prior school
15	years. Notwithstanding any provision of
16	law, rule or regulation to the contrary,
17	the amount appropriated herein represents
18	the maximum amount payable during the
19	2018-19 state fiscal year (21769) 111,633,000
20	For aid payable for the 2016-17 school year
21	for additional nonpublic school aid.
22	Notwithstanding any inconsistent provision
23	of law, funds appropriated herein shall be
24	available for payment of aid heretofore
25	accrued and hereafter to accrue (21770) 74,784,000
26	For academic intervention for nonpublic
27	schools based on a plan to be developed by
28	the commissioner of education and approved
29	by the director of the budget (21771) 922,000
30 31	For services and expenses related to non-public school STEM programs (55964) 5,000,000
32	For costs associated with schools for the
33	blind and deaf and other students with
34	disabilities subject to article 85 of the
35	education law, including state aid for
36	blind and deaf pupils in certain insti-
37	tutions to be paid for the purposes
38	provided under section 4204-a of the
39	education law for the education of deaf
40	children under 3 years of age, including
41	transfers to the miscellaneous special
42	revenue fund Rome school for the deaf
43	account pursuant to a plan to be developed
44	by the commissioner and approved by the
45	director of the budget.
46	Of the amounts appropriated herein, up to
47	\$84,700,000 shall be available for
48	reimbursement to school districts for the
49	tuition costs of students attending
50	schools for the blind and deaf during the
51	2017-18 school year pursuant to subdivi-
52	sion 2 of section 4204 of the education

# EDUCATION DEPARTMENT

```
law and subdivision 2 of section 4207 of
 2
     the education law, up to $2,500,000 shall
     be available for debt service on capital
 3
 4
     construction projects financed through the
 5
             dormitory authority, and up to
 б
      $9,000,000 shall be available for remain-
 7
      ing allowable purposes.
 8
   Provided further that, notwithstanding any
 9
      inconsistent provision of law,
10
     disbursement of funds appropriated for
11
     allowances to schools for the blind and
12
     deaf in the individuals with disabilities
13
     program special revenue funds-federal/aid
     to localities for purposes of this appro-
14
15
     priation, funds appropriated herein shall
16
     be reduced in an amount equivalent to such
17
     disbursement and the portion of this
18
     appropriation so affected shall have no
19
      further force or effect.
20
   Notwithstanding any provision of the law to
      the contrary, funds appropriated herein
21
22
      shall be available for payment of liabil-
23
      ities heretofore accrued or hereafter to
     accrue and, subject to the approval of the
24
25
     director of the budget, such funds shall
26
     be available to the department net of
27
     disallowances, refunds, reimbursements and
28
     credits (21705) ...... 96,200,000
29
   For costs associated with schools for the
30
     blind and deaf and other students with
     disabilities subject to article 85 of the
31
     education law for the 2018-19 school year.
32
33
     Funds
             appropriated herein
                                     shall
34
     distributed directly to the schools for
      the blind and deaf and other students with
35
36
     disabilities subject to article 85 of the
37
      education law based on a three year aver-
      age of the schools' FTE enrollment (55909) ... 6,900,000
38
   For July and August programs for school-aged
39
40
      children with handicapping conditions
     pursuant to section 4408 of the education
41
42
      law. Moneys appropriated herein shall be
43
     used as follows: i)for remaining base year
44
                   school
                           years obligations,
      and
           prior
45
     provided, however that the net State share
46
     shall be seventy percent of the sum of
            approved tuition and maintenance
47
48
     rates, and transportation expense, (ii)
49
      for the purposes of schools operated under
50
      section 3202 and articles 85, 87 and 88 of
      the education law, and (iii) notwithstand-
51
52
      ing any inconsistent provision of law, for
```

# EDUCATION DEPARTMENT

#### AID TO LOCALITIES 2018-19

payments made pursuant to this appropri-2 ation for 2018-19 school year obligations, in which the net state share for schools except those pursuant to section 3202 and 3 4 5 articles 85, 87, and 88 of the education б law, shall be seventy percent of the sum 7 of such approved maintenance rates and 8 transportation expense, plus approved tuition costs multiplied by the state 9 10 sharing ratio for public high cost excess 11 cost aid computed pursuant to subdivision 12 5 of section 3602 of the education law, provided, however, that such payments 13 shall not exceed 70 percent of the state 14 15 aid due for the sum of the approved 16 tuition and maintenance rates and trans-17 portation expense provided for herein; 18 provided, however, that payment of eligi-19 ble claims shall be payable in the order that such claims have been approved for 20 payment by the commissioner of education, 21 22 but in no case shall a single payee draw down more than 45 percent of this appro-23 priation, and provided further that no 24 25 claim shall be set aside for insufficiency 26 of funds to make a complete payment, but 27 shall be eligible for a partial payment in 28 one year and shall retain its priority 29 date status for subsequent appropriations 30 designated for such purposes. Notwithstanding any inconsistent provision of law 31 32 to the contrary, funds appropriated herein 33 shall only be available for liabilities 34 incurred prior to July 1, 2019, shall be used to pay 2017-18 school year claims in 35 36 the first instance, and represent the 37 maximum amount payable during the 2018-19 38 state fiscal year. Notwithstanding any 39 provision of law to the contrary, funds 40 appropriated herein shall be available for 41 payment of liabilities heretofore accrued 42 or hereafter to accrue and, subject to the 43 approval of the director of the budget, 44 such funds shall be available to the 45 department net of disallowances, refunds, reimbursements and credits (21707) ...... 330,500,000 46 47 For the state's share of the costs of the 48 education of preschool children with disa-49 bilities pursuant to section 4410 of the 50 education law. Notwithstanding any incon-51 sistent provision of law to the contrary, 52 the amount appropriated herein shall

# EDUCATION DEPARTMENT

```
support a state share of preschool hand-
      icapped education costs for the 2017-18
 2
      school year limited to 59.5 percent of
 3
           total approved expenditures, and
 4
 5
     furthermore, notwithstanding any
                                         other
 б
     provision of law,
                             local claims for
 7
     reimbursement of costs incurred prior to
      the 2016-17 school year and during the
 8
 9
      2016-17 school year
                            that have been
10
     approved for payment by the education
     department as of March 31, 2018 shall be
11
12
      the first claims paid from this appropri-
     ation. Notwithstanding any provision of law to the contrary, funds appropriated
13
14
15
     herein shall be available for payment of
16
     liabilities heretofore accrued or hereaft-
17
     er to accrue and, subject to the approval
18
     of the director of the budget, such funds
19
      shall be available to the department net
      of disallowances, refunds, reimbursements
20
21
      and credits (21706) ...... 1,035,000,000
22
   Notwithstanding any inconsistent provision
23
     of law, funding made available by this
24
     appropriation shall support direct salary
25
     costs and related fringe benefits associ-
26
     ated with any minimum wage increase that
27
      takes effect on or after December 31,
28
      2016, pursuant to section 652 of the labor
29
     law. Organizations eligible for funding
30
     made available by this appropriation shall
     be limited to special act school districts
31
32
     and those that are required to file a
33
     consolidated fiscal report with the state
34
     education department and provide preschool
35
     and school-age special education services
36
     under articles 81, 85 and 89 of the educa-
37
     tion law. Each eligible organization in
38
     receipt of funding made available by this
39
     appropriation shall submit written certif-
40
      ication, in such form and at such time as
41
      the commissioner shall prescribe, attest-
42
      ing to how such funding will be or was
43
     used for purposes eligible under this
44
      appropriation. Notwithstanding any incon-
45
     sistent provision of law, and subject to
46
      the approval of the director of the budg-
47
     et, the amounts appropriated herein may be
48
      increased or decreased by interchange or
49
      transfer to any local assistance appropri-
50
     ation of the state education department
51
      (55938) ...... 17,180,000
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# EDUCATION DEPARTMENT

```
Notwithstanding any provision of law to the
     contrary, the funds appropriated herein,
 3
     subject to an allocation plan developed by
 4
     the commissioner of education and approved
 5
     by the director of the budget, shall be
 6
     available for the payment of prior year
 7
     claims and/or fiscal stabilization grants
     for remaining payments for the 2017-18
 8
     school year and for payments prior to
9
10
     March 31, 2019 for the 2018-19 school
11
     year, provided, however, notwithstanding
12
     any provisions of law to the contrary, the
13
     New York city school district shall be
     eligible for a fiscal stabilization grant
14
      in the amount of $26,404,000 (21773) ...... 45,068,000
15
16
   For services and expenses of the New York
17
     state center for school safety for the
18
     2018-19 school year. Funds appropriated
     herein shall be used to operate a state-
19
20
     wide center and shall be subject to an
     expenditure plan approved by the director
21
22
     of the budget (21774) ...... 466,000
23
   For services and expenses of the health
24
     education program for the 2018-19 school
25
     year. Funds appropriated herein shall be
26
     available for health-related programs
27
     including, but not limited to, those
28
     providing instruction and supportive
29
     services in comprehensive health education
30
     and/or acquired immune deficiency syndrome
     (AIDS) education. Of the amounts appropri-
31
32
     ated herein, $86,000 shall be available
33
     for the program previously operated as the
34
             health demonstration program.
35
     Notwithstanding any other provision of law
36
     to the contrary, funds appropriated herein
37
     may be suballocated, subject
                                     to the
38
     approval of the director of the budget, to
39
     any state agency or department to accom-
40
     plish the purpose of this appropriation
41
      (21775) ...... 691,000
42
   For
         competitive grants for the 2018-19
43
     school year for extended day programs and
44
     school violence prevention programs pursu-
45
     ant to section 2814 of the education law
46
     provided, however, notwithstanding any
47
     inconsistent provisions of law, eligible
48
     entities receiving funds for extended day
49
     programs may include not-for-profit organ-
50
     izations working in collaboration with a
     public school or school district (21776) .... 24,344,000
51
```

# EDUCATION DEPARTMENT

1	For aid payable for the 2018-19 school year
2	for support of county vocational education
3	and extension boards pursuant to section
4	1104 of the education law, provided,
5	however, that notwithstanding any incon-
6	sistent provision of law, rule, or regu-
7	lation, any apportionment of aid shall be
8	based on a quota amounting to one-half of
9	the salary paid each teacher, director,
10	assistant, and supervisor, where such
11	salary is attributable to a course of
12	study first submitted to the commissioner
13	for approval pursuant to section 1103 of
14	the education law on or before July 1,
15	2010, but not to exceed the amount
16	computed by the commissioner based upon an
17	assumed annualized salary equal to ten
18	thousand five hundred dollars per school
19	year on account of the employment of such
20	teacher, director, assistant or supervisor
21	and provided further that payment from
22	this appropriation shall first be made for
23	approved claims for salary expenses for
24	the 2018-19 school year, and any amount
25	remaining after payment of such claims
26	shall be available for payment of unpaid
27	claims for prior school years (21781) 932,000
28	For services and expenses of the primary
29	mental health project at the children's
30	institute for the 2018-19 school year
31	(21778)
32	For services and expenses associated with
33	the math and science high schools for the
34	2018-19 school year in the amount of
35	\$1,382,000, provided that such funds shall
36	be allocated equally among those entities
37	that received program funding for the
38	2007-08 school year (21779) 1,382,000
39	Funds appropriated herein shall be available
40	for educational services and expenses of
41	the Syracuse city school district for the
42	say yes to education program (21800) 350,000
43	For services and expenses of the center for
44	autism and related disabilities at the
45	state university of New York at Albany
46	(21782) 740,000
47	For postsecondary aid to Native Americans to
48	fund awards to eligible students.
49	Notwithstanding any other provision of law
50	to the contrary, the amount herein made
51	available shall constitute the state's
52	entire obligation for all costs incurred
J 2	endire obligation for all cools incarred

# EDUCATION DEPARTMENT

```
under section 4118 of the education law in
     state fiscal year 2018-19 (21833) ..... 598,000
 2
   For services and expenses of the summer food
 3
     program for the 2018-19 school year
 4
 5
     (21784) ..... 3,049,000
   Work Force Education. For partial reimburse-
 7
     ment of services and expenses per contract
     hour of work force education conducted by
8
9
     the consortium for worker education (CWE),
10
         private not-for-profit corporation
11
     program approved by the commissioner of
12
     education that enable adults who are 21
13
     years of age or older to obtain or retain
     employment or improve their work skills
14
15
     capacity to enhance their opportunities
16
     for increased earnings and advancement
17
     (21801) ...... 11,500,000
18
   For services and expenses related to the
     development, implementation and operation
19
     of charter schools for the 2018-19 school
20
21
     year including an amount sufficient to
22
     support administrative/technical support
23
     services provided by the charter school
24
     institute of the state university of New
25
     York, pursuant to a plan submitted by the
     charter school institute and approved by
26
27
     the board of trustees of the state univer-
28
     sity of New York. This appropriation shall
29
     only be available for expenditure upon the
30
     approval of an expenditure plan by the
     director of the budget and funds appropri-
31
     ated herein shall be transferred to the
32
     miscellaneous special revenue fund - char-
33
34
     ter schools stimulus account (21803) ...... 4,837,000
35
   For the early college high schools program
36
     for the 2018-19 school year, provided,
     however, that expenditure of funds appro-
37
38
     priated herein shall support the continua-
39
     tion and expansion of the early college
40
     high schools program pursuant to a plan
41
     developed by the commissioner and approved
42
     by the director of the budget provided,
43
     further, that a portion of the payment to
44
     the early college high schools program
45
     awarded from this appropriation shall be
     available on a sliding scale based upon
46
47
     the number of college credits earned annu-
48
     ally by participating students consistent
49
     with guidelines established by the commis-
50
     sioner. Provided further that, notwith-
     standing any provision of law to the
51
52
     contrary, higher education partners
```

# EDUCATION DEPARTMENT

	1115 10 1001111111111111111111111111111
1	participating in an early college high
2	schools program, or the entity/entities
3	responsible for setting tuition at the
4	institution, shall be authorized to set a
5	reduced rate of tuition and/or fees, or to
6	waive tuition and/or fees entirely, for
7	students enrolled in such early college
8	high schools program with no reduction in
9	other state, local or other support for
10	such students earning college credit that
11	such higher education partner would other-
12	wise be eligible to receive (56139) 1,465,000
13	For services and expenses of a \$490,000
14	2018-19 school year program for mentoring
15	and tutoring operated by the Hillside
16	Work-Scholarship Connection program, which
17	is based on model programs proven to be
18	effective in producing outcomes that
19	include, but are not limited to, improved
20	graduation rates, provided that such
21	services shall be provided to students in
22	one or more city school districts located
23	in a city having a population in excess of
24	125,000 and less than 1,000,000 inhabit-
25	ants (21804)
26	For payment of small government assistance
27	to school districts pursuant to subdivi-
28	sion 7 of section 3641 of the education
29	law on or before March 31, 2019 upon audit
30 31	and warrant of the comptroller in the
32	amount that small government assistance
32 33	was paid to school districts in state fiscal year 2010-11 (23449)
34	For purposes of the Just for Kids program at
35	the State University of New York at Albany
36	(56005)
37	For educational services and expenses for
38	DACA (Deferred Action for Childhood
39	Arrivals) eligible out of school youth and
40	young adults (56045)
41	Less expenditure savings due to the with-
42	holding of a portion of employment prepa-
43	ration education aid due to the city of
44	New York equal to the reimbursement costs
45	of the work force education program from
46	aid payable to such city school district
47	payable on or after April 1, 2018; such
48	moneys shall be credited to the office of
49	pre-kindergarten through grade twelve
50	education general fund-local assistance
51	account and which shall not exceed the
52	amount appropriated herein (11,500,000)

# EDUCATION DEPARTMENT

```
2
       Program account subtotal ..... 24,584,932,000
 3
 4
     Special Revenue Funds - Federal
 5
     Federal Education Fund
 6
     Federal Department of Education Account - 25210
 7
   For grants to schools for specific programs
 8
     including, but not limited to, grants for
9
     purposes under title I of the elementary
10
     and secondary education act. Provided
     further that, notwithstanding any incon-
11
     sistent provision of law, the commissioner
12
13
     of education shall provide to the director
14
     of the budget, the chairperson of the
15
     senate finance committee and the chair-
16
     person of the assembly ways and means
     committee copies of any spending plans
17
18
     and/or budgets submitted to the federal
19
     government with respect to the use of any
20
     funds appropriated by the federal govern-
21
     ment including state grants administered
22
     by the Department. Notwithstanding any
23
     inconsistent provision of law, a portion
24
     of this appropriation may be suballocated
25
     to other state departments and agencies,
26
     subject to the approval of the director of
27
      the budget, as needed to accomplish the
      intent of this appropriation (21740) ..... 1,771,819,000
28
29
   For grants to schools and other eligible
30
     entities for specific programs including,
31
     but not limited to, state grants for
32
     supporting effective instruction pursuant
33
     to title II of the elementary and second-
34
     ary education act. Provided further that,
35
     notwithstanding any inconsistent provision
36
     of law, the commissioner of education
37
     shall provide to the director of the budg-
38
     et, the chairperson of the senate finance
39
     committee and the chairperson of the
40
     assembly ways and means committee copies
41
          any spending plans and/or budgets
42
     submitted to the federal government with
43
     respect to the use of any funds appropri-
44
     ated by the federal government including
45
     state grants administered by the Depart-
46
     ment. Notwithstanding any inconsistent
47
     provision of law, a portion of this appro-
48
     priation may be suballocated to other
49
     state departments and agencies, subject to
50
     the approval of the director of the budg-
```

# EDUCATION DEPARTMENT

```
et, as needed to accomplish the intent of
 2
     this appropriation (23418) ...... 256,841,000
 3
   For grants to schools and other eligible
 4
     entities for specific programs including,
 5
     but not limited to, the English language
 б
     acquisition program pursuant to title III
 7
     of the elementary and secondary education
 8
     act. Provided further that, notwithstand-
9
     ing any inconsistent provision of law, the
10
     commissioner of education shall provide to
11
     the director of the budget, the chair-
12
     person of the senate finance committee and
13
     the chairperson of the assembly ways and
14
     means committee copies of any spending
     plans and/or budgets submitted to the
15
16
     federal government with respect to the use
17
     of any funds appropriated by the federal
18
     government including state grants adminis-
     tered by the Department. Notwithstanding
19
20
           inconsistent provision of law, a
     portion of this appropriation may
21
22
     suballocated to other state departments
23
     and agencies, subject to the approval of
24
     the director of the budget, as needed to
25
     accomplish the intent of this appropri-
26
     ation (23417) ..... 65,331,000
27
   For grants to schools and other eligible
28
     entities for specific programs including,
29
     but not limited to, the 21st century
     community learning centers, and student
30
     support and academic enrichment pursuant
31
32
     to title IV of the elementary and second-
33
     ary education act. Provided further that,
34
     notwithstanding any inconsistent provision
35
     of law, the commissioner of education
     shall provide to the director of the budg-
36
37
     et, the chairperson of the senate finance
38
     committee and the chairperson of
39
     assembly ways and means committee copies
40
     of any spending plans and/or budgets
41
     submitted to the federal government with
42
     respect to the use of any funds appropri-
43
     ated by the federal government including
44
     state grants administered by the Depart-
45
             Notwithstanding any inconsistent
46
     provision of law, a portion of this appro-
47
     priation may be suballocated to other
48
     state departments and agencies, subject to
49
     the approval of the director of the budg-
50
     et, as needed to accomplish the intent of
     this appropriation (23416) ..... 132,526,000
51
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# EDUCATION DEPARTMENT

```
For grants to schools and other eligible
     entities for specific programs including,
 3
     but not limited to, the charter schools
     program pursuant to title IV of
 4
 5
     elementary and secondary education act.
 б
     Provided further that, notwithstanding any
 7
     inconsistent provision of law, the commis-
     sioner of education shall provide to the
 8
9
     director of the budget, the chairperson of
10
           senate finance committee and the
     chairperson of the assembly ways and means
11
12
     committee copies of any spending plans
13
     and/or budgets submitted to the federal
14
     government with respect to the use of any
15
     funds appropriated by the federal govern-
16
     ment including state grants administered
17
     by the Department. Notwithstanding any
18
     inconsistent provision of law, a portion
19
     of this appropriation may be suballocated
20
      to other state departments and agencies,
21
      subject to the approval of the director of
22
      the budget, as needed to accomplish the
23
      intent of this appropriation (23415) ...... 28,000,000
24
    For grants to schools and other eligible
25
      entities for specific programs including,
26
     but not limited to, the rural education
27
      initiative pursuant to title V of the
28
     elementary and secondary education act.
29
     Provided further that, notwithstanding any
30
      inconsistent provision of law, the commis-
     sioner of education shall provide to the
31
32
     director of the budget, the chairperson of
33
     the senate finance committee and
34
     chairperson of the assembly ways and means
35
     committee copies of any spending plans
36
     and/or budgets submitted to the federal
37
     government with respect to the use of any
38
      funds appropriated by the federal govern-
     ment including state grants administered
39
40
     by the Department. Notwithstanding any
41
     inconsistent provision of law, a portion
42
     of this appropriation may be suballocated
43
     to other state departments and agencies,
44
     subject to the approval of the director of
45
     the budget, as needed to accomplish the
46
      intent of this appropriation (23414) ...... 5,000,000
47
   For grants to schools and other eligible
48
     entities for specific programs including,
49
     but not limited to, the homeless education
50
     program pursuant to title VII of the
     McKinney Vento homeless assistance act.
51
52
     Notwithstanding any inconsistent provision
```

# EDUCATION DEPARTMENT

```
of law, a portion of this appropriation
     may be suballocated to other state depart-
 2
 3
     ments and agencies, subject to the
     approval of the director of the budget, as
 4
 5
     needed to accomplish the intent of this
 б
     appropriation (23413) ...... 8,000,000
 7
   For grants to schools and other eligible
     entities for specific programs including,
 8
     but not limited to, the Carl D. Perkins
9
10
     vocational and applied technology educa-
11
     tion act (VTEA).
12
   Notwithstanding any inconsistent provision
13
     of law, a portion of this appropriation
14
     may be suballocated to other state depart-
15
     ments and agencies, subject
                                    to the
16
     approval of the director of the budget, as
17
     needed to accomplish the intent of this
18
     For various grants to schools and other
19
     eligible
               entities. Notwithstanding any
20
     inconsistent provision of law, a portion
21
22
     of this appropriation may be suballocated
     to other state departments and agencies,
23
     subject to the approval of the director of
24
25
     the budget, as needed to accomplish the
     intent of this appropriation (23407) ...... 34,425,000
26
27
   For the education of individuals with disa-
28
     bilities including up to $3,000,000 for
     services and expenses of early childhood
29
     direction centers and $500,000 for
30
     services and expenses of the center for
31
32
     autism and related disabilities at the
33
     state university of New York at Albany.
34
     Notwithstanding any inconsistent provision
35
     of law, a portion of the funds appropri-
36
     ated herein shall be available, subject to
37
     a plan developed by the commissioner of
38
     education and approved by the director of
39
     the budget, for grants to ensure appropri-
40
     ately certified teachers in schools
41
     providing special services or programs as
42
     defined in paragraphs e, g, i and l of
43
     subdivision 2 of section 4401 of the
44
     education law to children placed by school
45
     districts and in approved
                                   preschool
     programs that provide full and half-day
46
47
     educational programs in accordance with
48
     section 4410 of the education law for
49
     children placed by school district.
     Provided further that, in the allocation
50
     of funds, priority shall be given to those
51
52
     programs with a demonstrated need
```

# EDUCATION DEPARTMENT

	AID TO HOCAHITIBO 2010 I)
1	increase the number of certified teachers
2	to comply with state and federal require-
3	ments. Such funds shall be made available
4	for such activities as certification prep-
5	aration, training, assisting schools with
6	personnel shortages and supporting activ-
7	ities that improve the delivery of
8	<del>-</del>
	services to improve results for children
9	with disabilities. Provided further that
10	notwithstanding any inconsistent provision
11	of law, of the funds appropriated herein:
12	up to \$10,000,000 shall be available for
13	costs associated with schools operated
14	under article 85 of the education law
15	which otherwise would be payable through
16	the department's general fund aid to
17	localities appropriation, provided further
18	that notwithstanding any inconsistent
19	provision of law, any disbursements
20	against this \$10,000,000 shall immediately
21	reduce the amounts appropriated in the
22	education department's general fund aid to
23	localities for costs associated with
24	schools operated under article 85 of the
25	education law by an equivalent amount, and
26	the portion of such general fund appropri-
27	ation so affected shall have no further
28	force or effect. Notwithstanding any
29	provision of the law to the contrary,
30	funds appropriated herein shall be avail-
31	able for payment of liabilities heretofore
32	accrued or hereafter to accrue and,
33	subject to the approval of the director of
34	the budget, such funds shall be available
35	to the department net of disallowances,
36	refunds, reimbursements and credits.
37	Notwithstanding any inconsistent provision
38	of law, a portion of this appropriation
39	may be suballocated to other state depart-
40	ments and agencies, as needed, to accom-
41	plish the intent of this appropriation
42	(21737)
43	(21/3/) 615,347,000
43	
	Program account subtotal 3,185,867,000
45	
1.	Consider December Deaders
46	Special Revenue Funds - Federal
47	Federal Health and Human Services Fund
48	Federal Health and Human Services Account - 25122
4.5	
49	For grants to schools for specific programs
50	(21742) 5,000,000

# EDUCATION DEPARTMENT

1 2 3	Program account subtotal 5,000,000
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
7 8 9 10 11	For grants to schools for specific programs (21826)
12 13 14	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
15 16 17 18 19 20	For grants to schools and other eligible entities for programs funded through the national school lunch act (21703) 1,211,000,000  Program account subtotal
21 22 23	Special Revenue Funds - Other Charter School Stimulus Fund Charter School Stimulus Account - 20601
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to development, implementation and operation of charter schools, including facility costs and loans to authorized schools, and including funds available for transfer for the administrative/technical support services provided by the charter school institute of the state university of New York. This appropriation shall only be available for expenditure upon the approval of an expenditure plan by the director of the budget (21700)
38 39 40	Special Revenue Funds - Other Combined Expendable Trust Fund
41 42 43 44	New York State Teen Health Education Account - 20200  For teen health education, pursuant to section 99-u of the state finance law (55926)

# EDUCATION DEPARTMENT

1 2 3	Program account subtotal	120,000
4 5 6	Special Revenue Funds - Other State Lottery Fund State Lottery Account - 20901	
7 8 9 10 11 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 34 35 36 37 38 38 38 39 39 39 39 39 39 39 39 39 39 39 39 39	For general support for public schools for the 2018-19 school year, provided that, notwithstanding any other provision of law to the contrary, in computing the additional lottery grant pursuant to subparagraph (4) of paragraph b of subdivision 4 of section 92-c of the state finance law for the 2018-19 school year, the base grant shall not exceed \$2,053,980,000. Notwithstanding any provision of law to the contrary, this appropriation shall supersede and replace any appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (21735)	20,000
41 42 43	Special Revenue Funds - Other State Lottery Fund VLT Education Account - 20904	
44 45 46 47 48	For general support for public schools for the 2018-19 school year, for grants awarded pursuant to subparagraph (2-a) of paragraph b of subdivision 4 of section 92-c of the state finance law. Notwith-	

# EDUCATION DEPARTMENT

# EDUCATION DEPARTMENT

1	section	425 of	the real	property	tax	law			
2	(21709)						2,409	909,0	000
2						_			

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ADULT CAREER AND CONTINUING EDUCATION SERVICES PROGRAM

```
2
     General Fund
 3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2017, as added by chapter 50,
 4
 5
       section 2, of the laws of 2017:
 6
     For case services provided on or after October 1, 2015 to disabled
 7
       individuals in accordance with economic eligibility criteria devel-
 8
       oped by the department (21713) ... 54,000,000 .... (re. $38,204,000)
 9
     For services and expenses of independent living centers (21856) .....
10
       13,361,000 ..... (re. $5,584,000)
11
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
12
     For services and expenses of supported employment and integrated
13
       employment opportunities provided on or after October 1, 2015:
14
     For services and expenses of programs providing or leading to the
15
       provision of time-limited services or long-term support services
16
       (21741) ... 15,160,000 ...... (re. $13,121,000)
17
     For grants to schools for programs involving literacy and basic educa-
18
       tion for public assistance recipients for the 2017-18 school year
19
       for those programs administered by the state education department
20
       (23411) ... 1,843,000 ...... (re. $1,843,000)
21
     For competitive grants for adult literacy/ education aid to public and
22
       private not-for-profit agencies, including but not limited to, 2 and
23
       4 year colleges, community based organizations, libraries, and
24
       volunteer literacy organizations and institutions which meet quality
25
       standards promulgated by the commissioner of education to provide
26
       programs of basic literacy, high school equivalency, and English as
27
       a second language to persons 16 years of age or older for the
28
       remaining payments of the 2016-17 school year and for the 2017-18
29
       school year, provided further that no more than $300,000 shall be
       available for remaining payments for the 2016-17 school year (23410)
30
31
       ... 6,293,000 ..... (re. $5,998,000)
   By chapter 53, section 1, of the laws of 2016:
32
33
     For case services provided on or after October 1, 2014 to disabled
34
       individuals in accordance with economic eligibility criteria devel-
       oped by the department (21713) ... 54,000,000 ...... (re. $16,000)
35
36
     For college readers aid payments (21854) ... 294,000 .. (re. $294,000)
     For services and expenses of supported employment and integrated
37
38
       employment opportunities provided on or after October 1, 2014:
39
     For services and expenses of programs providing or leading to the
40
       provision of time-limited services or long-term support services
41
       (21741) ... 15,160,000 ................................ (re. $3,820,000)
42
     For grants to schools for programs involving literacy and basic educa-
       tion for public assistance recipients for the 2016-17 school year
43
44
       for those programs administered by the state education department
45
       (23411) ... 1,843,000 ...... (re. $874,000)
46
     For competitive grants for adult literacy/education aid to public and
47
       private not-for-profit agencies, including but not limited to, 2 and
```

4 year colleges, community based organizations, libraries, and

volunteer literacy organizations and institutions which meet quality

48 49

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7	standards promulgated by the commissioner of education to provide programs of basic literacy, high school equivalency, and English as a second language to persons 16 years of age or older for the remaining payments of 2015-16 school year and for the 2016-17 school year, provided further that no more than \$300,000 shall be available for remaining payments for the 2015-16 school year (23410) 6,293,000
8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For college readers aid payments (21854) 294,000 (re. \$294,000)  For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2013:  For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) 15,160,000
31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2014: For college readers aid payments (21854) 294,000 (re. \$294,000) For services and expenses of supported employment and integrated employment opportunities provided on or after October 1, 2012: For services and expenses of programs providing or leading to the provision of time-limited services or long-term support services (21741) 15,160,000
38 39	By chapter 53, section 1, of the laws of 2013: For college readers aid payments (21854) 294,000 (re. \$55,000)
40 41 42	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
43 44 45 46	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For case services provided to individuals with disabilities (21713) 70,000,000

# EDUCATION DEPARTMENT

1 2 3 4 5 6 7	For the independent living program (21856)
8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2016:  For case services provided to individuals with disabilities (21713) 70,000,000
18 19 20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For case services provided to individuals with disabilities (21713) 70,000,000
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund VESID Social Security Account - 22001
32 33 34 35	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
36 37 38	By chapter 53, section 1, of the laws of 2016: For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
39 40 41 42	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For the rehabilitation of social security disability beneficiaries (21852) 11,760,000
43 44 45	By chapter 53, section 1, of the laws of 2014:  For the rehabilitation of social security disability beneficiaries  (21852) 11,760,000

# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	By chapter 53, section 1, of the laws of 2013:  For the rehabilitation of social security disability beneficiaries  (21852) 11,760,000
4	CULTURAL EDUCATION PROGRAM
5 6	General Fund Local Assistance Account - 10000
7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) 91,627,000 (re. \$5,389,000)  Aid to educational television and radio. Notwithstanding any provision of law, rule or regulation to the contrary, the amount appropriated herein shall represent fulfillment of the state's obligation for this program (21848) 14,002,000
19 20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2016: Aid to public libraries including aid to New York public library (NYPL) and NYPL's science industry and business library. Provided that, notwithstanding any provision of law, rule or regulation to the contrary, such aid, and the state's liability therefor, shall represent fulfillment of the state's obligation for this program (21846) 91,627,000
26 27 28	Special Revenue Fund - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25456
29 30 31 32 33	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
34 35 36 37	By chapter 53, section 1, of the laws of 2016: For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
38 39 40 41 42	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For aid to public libraries pursuant to various federal laws including the library services technology act (21851)
12	Chagial Barranua Funda Othor

43 Special Revenue Funds - Other

# EDUCATION DEPARTMENT

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	New York State Local Government Records Management Improvement Fund Local Government Records Management Account - 20501
3 4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
12 13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2016:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
20 21 22 23 24 25 26 27 28	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2014:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2013:  Grants to individual local governments or groups of cooperating local governments as provided in section 57.35 of the arts and cultural affairs law (21849) 8,346,000
4 -	OFFICE OF VIOLED EDVICENTON AND MUE DECERGIONS DECEDAN

45 OFFICE OF HIGHER EDUCATION AND THE PROFESSIONS PROGRAM

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

General Fund

2. Local Assistance Account - 10000 3 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 4 section 2, of the laws of 2017: 5 For liberty partnerships program awards as prescribed by section 612 6 of the education law as added by chapter 425 of the laws of 1988. 7 Notwithstanding any other section of law to the contrary, funding for such programs in the 2017-18 fiscal year shall be limited to the 8 9 amount appropriated herein (21830) ...... 10 15,301,860 ..... (re. \$15,301,860) 11 For additional liberty partnerships program awards as prescribed by 12 section 612 of the education law as added by chapter 425 of the laws 13 of 1988. Notwithstanding any other section of law to the contrary, 14 funding for such programs in the 2017-18 fiscal year shall be limit-15 ed to the amount appropriated herein (21842) ..... 16 3,060,000 ...... (re. \$3,060,000) 17 For higher education opportunity program awards. Funds appropriated 18 herein shall be used by independent colleges to expand opportunities 19 for the educationally and economically disadvantaged at independent 20 institutions of higher learning (21832) ...... 21 29,605,920 ..... (re. \$29,605,920) 22 For science and technology entry program (STEP) awards (21834) ...... 23 13,176,180 ..... (re. \$12,858,000) For collegiate science and technology entry program (CSTEP) awards 24 25 (21835) ... 9,984,890 ...... (re. \$9,377,000) 26 For teacher opportunity corps program awards (21837) ...... 27 450,000 ..... (re. \$450,000) 28 For services and expenses of a foster youth initiative to ensure 29 support is available through current post-secondary opportunity 30 programs at public and independent institutions for foster youth 31 including summer transition programs, and to provide foster youth 32 with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other 33 34 state departments, agencies, the State University of New York, and 35 the City University of New York (55913) ...... 36 1,500,000 ...... (re. \$1,500,000) 37 For additional services and expenses of a foster youth initiative to 38 ensure support is available through current post-secondary opportunity programs at public and independent institutions for foster 39 40 youth including summer transition programs, and to provide foster 41 youth with financial aid outreach, counseling services, and direct 42 financial support. A portion of these funds may be suballocated to 43 other state departments, agencies, the State University of New York, 44 and the City University of New York (55941) ..... 45 46 For state financial assistance to expand high needs nursing programs 47 at private colleges and universities in accordance with section 6401-a of the education law (21838) ... 941,000 .... (re. \$941,000) 48 For services and expenses of the national board for professional 49 teaching standards certification grant program for the 2017-18 50 school year (21785) ... 368,000 ...... (re. \$229,000) 51

### EDUCATION DEPARTMENT

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By chapter 53, section 1, of the laws of 2016:
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     For liberty partnerships program awards as prescribed by section 612
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       of the education law as added by chapter 425 of the laws of 1988.
       Notwithstanding any other section of law to the contrary, funding
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5
       for such programs in the 2016-17 fiscal year shall be limited to the
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       amount appropriated herein (21830) ......
7
       15,301,860 ..... (re. $8,599,000)
8
     For higher education opportunity program awards. Funds appropriated
9
       herein shall be used by independent colleges to expand opportunities
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       for the educationally and economically disadvantaged at independent
       institutions of higher learning (21832) ......
11
12
       29,605,920 ..... (re. $13,213,000)
13
     For science and technology entry program (STEP) awards (21834) ......
14
       13,176,180 ...... (re. $3,134,000)
15
     For collegiate science and technology entry program (CSTEP) awards
16
       (21835) ... 9,984,890 ...... (re. $3,151,000)
17
     For teacher opportunity corps program awards (21837) ......
18
       450,000 ..... (re. $251,000)
     For services and expenses of a foster youth initiative to ensure support is available through current post-secondary opportunity
19
20
       programs at public and independent institutions for foster youth
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22
       including summer transition programs, and to provide foster youth
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       with financial aid outreach, counseling services, and direct finan-
24
       cial support. A portion of these funds may be suballocated to other
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       state departments, agencies, the State University of New York, and
       the City University of New York (55913) .....
26
27
       1,500,000 ..... (re. $518,000)
     For services and expenses of the national board for professional
28
       teaching standards certification grant program for the 2016-17
29
       school year (21785) ... 368,000 ...... (re. $163,000)
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31
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
32
       section 1, of the laws of 2015:
33
     For liberty partnerships program awards as prescribed by section 612
       of the education law as added by chapter 425 of the laws of 1988.
34
       Notwithstanding any other section of law to the contrary, funding
35
36
       for such programs in the 2015-16 fiscal year shall be limited to the
37
       amount appropriated herein (21830) ... 13,755,860 ... (re. $262,000)
38
     For higher education opportunity program awards. Funds appropriated
       herein shall be used by independent colleges to expand opportunities
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40
       for the educationally and economically disadvantaged at independent
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       institutions of higher learning (21832) ......
42
       26,614,920 ..... (re. $971,000)
43
     For science and technology entry program (STEP)awards (21834) ......
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       11,845,180 ..... (re. $167,000)
     For collegiate science and technology entry program (CSTEP) awards
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46
       (21835) ... 8,975,890 ..... (re. $188,000)
47
     For teacher opportunity corps program awards (21837) ......
48
       450,000 ...... (re. $16,000)
     For services and expenses of a foster youth initiative to ensure
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       support is available through current post-secondary opportunity
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       programs at public and independent institutions for foster youth
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# EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8 9	including summer transition programs, and to provide foster youth with financial aid outreach, counseling services, and direct financial support. A portion of these funds may be suballocated to other state departments, agencies, the State University of New York, and the City University of New York (55913)
10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2014:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
19 20 21 22 23 24	By chapter 53, section 1, of the laws of 2013:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
25 26 27 28 29	By chapter 53, section 1, of the laws of 2013, as transferred by chapter 53, section 1, of the laws of 2014:  For services and expenses of the national board for professional teaching standards certificate grant program (56044)
30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2012:  For higher education opportunity program awards. Funds appropriated herein shall be used by independent colleges to expand opportunities for the educationally and economically disadvantaged at independent institutions of higher learning (21832)
39 40 41	Special Revenue Funds - Federal Federal Education Fund Federal Department of Education Account - 25210
42 43 44 45 46	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For grants to schools and other eligible entities for programs pursuant to various federal laws including, but not limited to: title II supporting effective instruction.

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- Notwithstanding any provision of law to the contrary, funds appropriated herein may be suballocated, subject to the approval of the 2 3 director of the budget, to any state agency or department, and 4 interchanged to other accounts, to accomplish the purpose of this 5 appropriation. A portion of this appropriation may be interchanged б to other accounts, as needed to accomplish the intent of this appro-7 priation (23419) ... 5,000,000 ...... (re. \$5,000,000)
- 8 By chapter 53, section 1, of the laws of 2016:
- For grants to schools and other eligible entities for programs pursu-9 10 ant to various federal laws including: title II-A improving teacher 11 quality program.
- 12 Notwithstanding any provision of law to the contrary, funds appropri-13 ated herein may be suballocated, subject to the approval of the 14 director of the budget, to any state agency or department, and 15 interchanged to other accounts, to accomplish the purpose of this 16 appropriation. A portion of this appropriation may be interchanged 17 to other accounts, as needed to accomplish the intent of this appro-18 priation (23419) ... 5,000,000 ...... (re. \$2,281,000)
- By chapter 53, section 1, of the laws of 2015, as added by chapter 61, 19 20 section 1, of the laws of 2015:
- For grants to schools and other eligible entities for programs pursu-21 22 ant to various federal laws including: title II-A improving teacher 23 quality program.
- 24 Notwithstanding any provision of law to the contrary, funds appropri-25 ated herein may be suballocated, subject to the approval of the 26 director of the budget, to any state agency or department, and 27 interchanged to other accounts, to accomplish the purpose of this 28 appropriation. A portion of this appropriation may be interchanged 29 to other accounts, as needed to accomplish the intent of this appropriation (23419) ... 5,000,000 ...... (re. \$858,000) 30
- OFFICE OF PREKINDERGARTEN THROUGH GRADE TWELVE EDUCATION PROGRAM 31
- 32 General Fund
- 33 Local Assistance Account - 10000
- By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 34 section 2, of the laws of 2017: 35
- 36 For additional grants for the expanded prekindergarten for three- and 37 four-year old students in high-need school districts program; 38 provided that such grants shall be awarded, based on a request for 39 proposals developed by the commissioner of education and approved by 40 the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds 41 42 and four-year-olds; provided, further, that such grants shall only 43 used to supplement, not supplant existing prekindergarten 44 programs; and provided, further, that any portion of the funds appropriated herein that is not awarded shall remain available for 45
- 46 subsequent awards in the 2018-19 school year or for full-day and

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 half-day prekindergarten grants to be awarded in subsequent school years.

Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality; provided further that preference for the 2017-18 awards shall be given to high-need school districts without a current state-funded pre-kindergarten program.

Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day prekindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; and (iii) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled.

Provided, further, that as a condition of eligibility for receipt of such funding for three-year-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law.

Provided, further, that a school district's grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of half-day prekindergarten placement conversions and the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner.

Provided, further, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of

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 teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55950) ... 5,000,000 ........... (re. \$5,000,000) For empire state after-school grants, pursuant to a plan developed by the office of children and family services in consultation with the

the office of children and family services in consultation with the commissioner of education and approved by the director of the budget, to support the establishment and/or expansion of after-school programs by school districts or school districts in collaboration with not-for-profit community-based organizations (A) located in municipalities participating in the empire state poverty reduction initiative pursuant to chapter 55 of the laws of 2016 or (B) located in counties or school districts with a child poverty rate in excess of 30 percent, or located in a school district with a child poverty count greater than 5,000 but less than 20,000, as determined by the 2015 small area income and poverty estimates produced by the United States census bureau.

Provided that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest-need schools and students, and (iv) proposal quality.

Provided, further, that a school district's empire state after-school grant shall equal the product of (i) the approved number of students served in such program and (ii) \$1,600; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the office of children and family services.

Provided, further, a school district shall agree to adopt approved quality indicators including, but not limited to, valid and reliable measures of environmental quality, and the quality of staff-student interactions and student outcomes. Provided, further, that no school district shall receive more than 40 percent of the total empire state after school program grant allocation. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such grants.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55951) ... 35,000,000 ..... (re. \$35,000,000) For early college high school programs, pursuant to a plan developed by the commissioner of education and approved by the director of the

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

budget, provided that such plan shall prioritize programs serving students in high-need school districts and in high schools designated by the commissioner pursuant to paragraph a or b of subdivision 1 of section 211-f of the education law throughout the 2017-18 school year; provided further that such plan shall also prioritize programs that lead students to a career in computer science.

Provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs.

Notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55953) ... 5,300,000 .......... (re. \$5,300,000) For additional master teacher awards to individual high-performing teachers in any grade in the field of computer science or a related subject.

Provided further that the funds appropriated herein shall support the award of stipends of \$15,000 per annum over four years to such individual teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) include guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions where a similar program is not otherwise offered.

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 Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55954) ... 2,000,000 .......... (re. \$2,000,000) For empire state excellence in teaching awards, provided that such

For empire state excellence in teaching awards, provided that such awards shall support stipends of \$5,000 to allow individual high-performing teachers in each region of the state to continue their professional development and educational endeavors.

Provided further that stipends shall be used to support expenses including, but not limited to, application and/or certification costs related to the national board professional teacher certification, participation in institutes and/or workshops, tuition, and/or attendance at a content area convention and/or conference; provided further that such awards shall be administered by the state university of New York pursuant to a plan developed in consultation with the commissioner of education and approved by the director of the budget.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such awards. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55955) ... 400,000 ................ (re. \$400,000)

For services and expenses to support the prevent cyberbullying initiative, pursuant to a plan developed by the commissioner of education, in consultation with the commissioner of children and family services and the commissioner of mental health, and approved by the director of the budget, provided that such plan shall support the prevention of cyberbullying through activities including, but not limited to, public awareness campaigns and school counselor training.

Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the funds appropriated herein may be suballocated, interchanged, transferred or otherwise made available

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51 52 to the office of children and family services or the office of mental health for the sole purpose of administering such program.

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2017-18 school year (55956) ... 300,000 ................ (re. \$300,000) For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided

For reimbursement to the East Ramapo central school district to support students attending public schools in such district, provided that the district is in compliance with the requirements set forth in chapter 89 of the laws of 2016.

The East Ramapo central school district shall be eligible to receive reimbursement from the funds appropriated herein for its approved expenditures in the 2017-18 school year on services to improve and enhance the educational opportunities of students attending the public schools in such district. Such services shall include, but not be limited to, reducing class sizes, expanding academic and enrichment opportunities, establishing and expanding kindergarten programs, expanding extracurricular opportunities and providing student support services, provided, however, transportation services and expenses shall not be eligible for reimbursement from such funds.

In order to receive such funds, the school district in consultation with the monitor or monitors pursuant to chapter 89 of the laws of 2016 shall revise its long term strategic academic and fiscal improvement plan by October 1, 2017. Such revised plan shall be submitted to the commissioner for approval and shall include a set of goals with appropriate benchmarks and measurable objectives and identify strategies to address areas where improvements are needed in the district, including but not limited to its financial stability, academic opportunities and outcomes, education of students with disabilities, and education of English language learners, and shall ensure compliance with all applicable state and federal laws and regulations. Such revised improvement plan shall also include a comprehensive expenditure plan that will describe how the funds made available to the district from this appropriation will be spent. Such comprehensive expenditure plan shall ensure that funds supplement, not supplant, expenditures from local, state and federal funds for services provided to public school students, except that such funds may be used to continue services funded pursuant to chapter 89 of the laws of 2016 in prior years. Such expenditure plan shall be revised in consultation with the monitor or monitors appointed by the commissioner. The board of education of the East Ramapo central school district shall conduct a public hearing on the expenditure plan and shall consider the input of the community before adopting such plan. Such expenditure plan shall also be made publicly available and shall be submitted along with comments made by the community to the commissioner for approval once the plan is finalized. Upon review of such improvement plan and such expenditure plan, the commissioner shall approve or deny such plan in writing and, if denied, shall include the reasons therefor. The district in consul-

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 tation with the monitors may resubmit such plan or plans with any needed modifications thereto.

The commissioner shall disburse the funds appropriated herein after receiving satisfactory evidence from the East Ramapo central school district that the district has complied with the approved comprehensive expenditure plan and spent such funds pursuant to the approved expenditure plan as set forth in chapter 89 of the laws of 2016.

The commissioner of education shall have 30 days from the receipt of such evidence to confirm whether the school district has complied with the requirements of chapter 89 of the laws of 2016 and shall determine whether such funds were spent in conformance with the provisions of such chapter. Upon finding compliance and determining that the funds were properly expended, the commissioner shall certify the amount of the approved expenditures to the state comptroller for payment no later than 60 days after such determinations. The East Ramapo central school district shall not receive reimbursement for funds authorized herein that are not spent for the direct benefit of students attending public schools in such district in a manner consistent with its approved comprehensive expenditure plan or prior written approval from the commissioner.

The board of education in consultation with the monitor or monitors shall submit the school district's proposed budget for the next succeeding school year to the commissioner no later than 45 days before the date scheduled for the school district's budget vote. The commissioner shall review the budget to ensure that it, to the greatest extent possible, expands educational programming for students including but not limited to extracurricular activities, course offerings, non-mandated support services, non-mandated art and music classes, programs and services for English language learners and students with disabilities, and maintaining class size. The commissioner shall also review the proposed budget to ensure that it is balanced within the context of revenue and expenditure estimates and mandated programs. The commissioner shall present his or her findings to the board of education no later than 30 days prior to the date scheduled for the school district's budget vote. The board of education shall make adjustments to the proposed budget consistent with any recommendations made by the commissioner. The school district shall make available on the district's website: the initial proposed budget, the commissioner's findings, and the final proposed budget prior to the date of the school district's budget

The monitor or monitors appointed by the commissioner shall quarterly, and the district shall annually provide to the commissioner reports on the fiscal and operational status of the school district to ensure compliance with the budgeting requirements herein. In addition, monitors shall provide an annual report to the commissioner and comptroller on contracts that the district entered into throughout the year. All reports shall be subject to review by the comptroller at the request of the commissioner.

In the event the district plans to reduce budget appropriations for programs restored or created under the comprehensive expenditure plan or the strategic academic and fiscal improvement plan as well

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as the sale of school buildings or other real property and capital
 2
       improvement contracts in excess of $100,000, the district shall
 3
       submit a plan to the commissioner for approval (55949) ......
 4
       1,000,000 ...... (re. $1,000,000)
 5
     For additional reimbursement to the East Ramapo central school
 6
       district to support students attending public schools in such
 7
       district provided that the district is in compliance with the
       requirements set forth in chapter 89 of the laws of 2016 (55960) ...
 8
9
       2,000,000 ...... (re. $2,000,000)
10
     For services and expenses of independent receivers appointed to manage
11
       and operate a failing school or persistently failing school pursuant
12
       to subdivision 2 of section 211-f of the education law, subject to
       approval of the director of the budget (55961) .....
13
       2,000,000 ...... (re. $2,000,000)
14
15
     For services and expenses of community school regional technical
16
       assistance centers for the 2017-18 school year. Funds appropriated
17
       herein shall be used to operate three regional centers that shall
18
       provide technical assistance to school districts establishing or
       operating community school programs, pursuant to a plan developed by
19
20
       the commissioner and approved by the director of the budget.
       Provided, further, that such plan shall establish a process for
21
22
       selection of nonprofit entities with expertise in community school
23
       programs and technical assistance to operate such centers (55962)
24
       For services and expenses of the my brother's keeper initiative. A
25
26
       portion of this appropriation may be transferred to any other
27
       program or fund within the state education department for these
28
       purposes (55928) ... 18,000,000 ...... (re. $18,000,000)
29
     For services and expenses of remaining obligations for the 2016-17
30
       school year for support for the operation of targeted prekindergar-
       ten for those providers not eligible to receive funding pursuant to
31
32
       section 3602-e of the education law and for support for providers
33
       continuing to operate such programs in the 2017-18 school year. Such
34
       funds shall be expended pursuant to a plan developed by the commis-
35
       sioner of education and approved by the director of the budget
36
       (21763) ... 1,303,000 ...... (re. $1,065,000)
37
     For services and expenses of remaining obligations of a $14,260,000
38
       teacher resources and computer training centers program for the
39
       2016-17 school year <u>(55963)</u> ... 4,278,000 ...... (re. $2,622,000)
40
     Funds appropriated herein shall be available for services and expenses
       of a $20,000,000 teacher resources and computer training center
41
42
       program for the 2017-18 school year (23445) ......
43
       14,000,000 ..... (re. $9,052,000)
44
     For education of children of migrant workers for the 2017-18 school
45
       For nonpublic school aid payable in the 2017-18 state fiscal year.
46
47
       Provided that nonpublic schools shall continue to receive aid based
48
       on either a 5.0/5.5 hour standard instructional day, or another work
49
       day as certified by the nonpublic school officials, in accordance
50
       with the methodology for computing salary and benefits applied by
       the department in paying aid for the 2012-13 and prior school years.
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52
       Notwithstanding any provision of law, rule or regulation to the
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# EDUCATION DEPARTMENT

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contrary, the amount appropriated herein represents the maximum
 2
       amount payable during the 2017-18 state fiscal year (21769) ......
 3
       108,382,000 ..... (re. $105,915,000)
 4
     For aid payable for the 2015-16 school year for additional nonpublic
 5
       school aid. Notwithstanding any inconsistent provision of law, funds
 6
       appropriated herein shall be available for payment of aid heretofore
       accrued and hereafter to accrue (21770) ......
 7
 8
       72,606,000 ...... (re. $14,327,000)
 9
     For academic intervention for nonpublic schools based on a plan to be
10
       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ..... (re. $922,000)
11
12
     For services and expenses related to non-public school STEM programs
13
       (55964) ... 5,000,000 ...... (re. $5,000,000)
     For additional mandated services and expenses of the costs of comply-
14
15
       ing with the State School Immunization Program (SSIP) for the 2016-
16
       17 school year (55965) ... 7,000,000 ...... (re. $7,000,000)
17
     Notwithstanding any inconsistent provision of law, funding made avail-
18
       able by this appropriation shall support direct salary costs and
19
       related fringe benefits associated with any minimum wage increase
       that takes effect on or after December 31, 2016, pursuant to section
20
21
       652 of the labor law. Organizations eligible for funding made avail-
22
       able by this appropriation shall be limited to special act school
23
       districts and those that are required to file a consolidated fiscal
       report with the state education department and provide preschool and
24
25
       school-age special education services under articles 81, 85 and 89
26
       of the education law. Each eligible organization in receipt of fund-
27
       ing made available by this appropriation shall submit written
28
       certification, in such form and at such time as the commissioner
29
       shall prescribe, attesting to how such funding will be or was used
       for purposes eligible under this appropriation. Notwithstanding any
30
       inconsistent provision of law, and subject to the approval of the
31
32
       director of the budget, the amounts appropriated herein may be
33
       increased or decreased by interchange or transfer to any local
34
       assistance appropriation of the state education department (55938)
35
       ... 6,200,000 ..... (re. $6,200,000)
     For services and expenses of the New York state center for school
36
37
       safety for the 2017-18 school year. Funds appropriated herein shall
38
       be used to operate a statewide center and shall be subject to an
39
       expenditure plan approved by the director of the budget (21774) ....
40
       466,000 ..... (re. $466,000)
     For services and expenses of the health education program for the
41
42
       2017-18 school year. Funds appropriated herein shall be available
43
       for health-related programs including, but not limited to, those
44
       providing instruction and supportive services in comprehensive
       health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be
45
46
47
       available for the program previously operated as the school health
48
       demonstration program. Notwithstanding any other provision of law to
49
       the contrary, funds appropriated herein may be suballocated, subject
50
       to the approval of the director of the budget, to any state agency
       or department to accomplish the purpose of this appropriation
51
52
       (21775) ... 691,000 ...... (re. $466,000)
```

# EDUCATION DEPARTMENT

```
For competitive grants for the 2017-18 school year for extended day
2
       programs and school violence prevention programs pursuant to section
3
       2814 of the education law provided, however, notwithstanding any
4
       inconsistent provisions of law, eligible entities receiving funds
5
       for extended day programs may include not-for-profit organizations
6
       working in collaboration with a public school or school district
7
       (21776) ... 24,344,000 ..... (re. $23,671,000)
     For aid payable for the 2017-18 school year for support of county
8
9
       vocational education and extension boards pursuant to section 1104
10
       of the education law, provided, however, that notwithstanding any
11
       inconsistent provision of law, rule, or regulation, any apportion-
12
       ment of aid shall be based on a quota amounting to one-half of the
13
       salary paid each teacher, director, assistant, and supervisor, where
14
       such salary is attributable to a course of study first submitted to
15
       the commissioner for approval pursuant to section 1103 of the educa-
16
       tion law on or before July 1, 2010, but not to exceed the amount
17
       computed by the commissioner based upon an assumed annualized salary
18
       equal to ten thousand five hundred dollars per school year on
19
       account of the employment of such teacher, director, assistant or
20
       supervisor and provided further that payment from this appropriation
       shall first be made for approved claims for salary expenses for the
21
22
       2017-18 school year, and any amount remaining after payment of such
       claims shall be available for payment of unpaid claims for prior
23
24
       school years (21781) ... 932,000 ... ....... (re. $805,000)
25
     For services and expenses of the primary mental health project at the
       children's institute for the 2017-18 school year (21778) .......
26
27
       894,000 ..... (re. $412,000)
28
     For services and expenses associated with the math and science high
29
       schools for the 2017-18 school year in the amount of $1,382,000,
30
       provided that such funds shall be allocated equally among those
       entities that received program funding for the 2007-08 school year
31
32
       (21779) ... 1,382,000 ...... (re. $1,037,000)
33
     For additional services and expenses associated with the Bard High
34
       School Early College Queens for the 2017-18 school year .....
35
       461,000 ..... (re. $461,000)
36
     Funds appropriated herein shall be available for educational services
37
       and expenses of the Syracuse city school district for the say yes to
       education program (21800) ... 350,000 ...... (re. $350,000)
38
39
     For services and expenses of the center for autism and related disa-
       bilities at the state university of New York at Albany (21782) .....
40
41
       740,000 ...... (re. $740,000)
42
     For postsecondary aid to Native Americans to fund awards to eligible
43
       students. Notwithstanding any other provision of law to the contra-
44
       ry, the amount herein made available shall constitute the state's
45
       entire obligation for all costs incurred under section 4118 of the
       education law in state fiscal year 2017-18 (21833) ......
46
47
       598,000 ..... (re. $431,000)
48
     Work Force Education. For partial reimbursement of services and
49
       expenses per contract hour of work force education conducted by the
50
       consortium for worker education (CWE), a private not-for-profit
       corporation program approved by the commissioner of education that
51
52
       enable adults who are 21 years of age or older to obtain or retain
```

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
employment or improve their work skills capacity to enhance their
       opportunities for increased earnings and advancement (21801) ......
 2
 3
       11,500,000 ..... (re. $5,310,000)
 4
     For the early college high schools program for the 2017-18 school
 5
       year, provided, however, that expenditure of funds appropriated
 6
       herein shall support the continuation and expansion of the early
 7
       college high schools program pursuant to a plan developed by the
       commissioner and approved by the director of the budget provided,
 8
 9
       further, that a portion of the payment to the early college high
10
       schools program awarded from this appropriation shall be available
11
       on a sliding scale based upon the number of college credits earned
12
       annually by participating students consistent with guidelines estab-
13
       lished by the commissioner. Provided further that, notwithstanding
       any provision of law to the contrary, higher education partners
14
15
       participating in an early college high schools program, or the
16
       entity/entities responsible for setting tuition at the institution,
17
       shall be authorized to set a reduced rate of tuition and/or fees, or
18
       to waive tuition and/or fees entirely, for students enrolled in such
19
       early college high schools program with no reduction in other state,
20
       local or other support for such students earning college credit that
       such higher education partner would otherwise be eligible to receive
21
22
       23
     For services and expenses of a $490,000 2017-18 school year program
24
       for mentoring and tutoring operated by the Hillside Work-Scholarship
25
       Connection program, which is based on model programs proven to be
26
       effective in producing outcomes that include, but are not limited
27
       to, improved graduation rates, provided that such services shall be
28
       provided to students in one or more city school districts located in
29
       a city having a population in excess of 125,000 and less than
30
       1,000,000 inhabitants (21804) ... 490,000 ...... (re. $490,000)
     For purposes of the Just for Kids program at the State University of
31
       New York at Albany (56005) ... 235,000 ...... (re. $235,000)
32
33
     For educational services and expenses for DACA (Deferred Action for
34
       Childhood Arrivals) eligible out of school youth and young adults
35
       (56045) ... 1,000,000 ...... (re. $1,000,000)
     For services and expenses of the Consortium for Workforce Education
36
37
       Credential Initiative (55967) ... 250,000 ...... (re. $250,000)
   The appropriation made by chapter 53, section 1, of the laws of 2017, as
38
       added by chapter 50, section 2, of the laws of 2017, is hereby
39
40
       amended and reappropriated to read:
41
     For [grants to school districts] services and expenses to subsidize
42
       the remaining cost of advanced placement exam fees for low-income
43
       students, as determined by free and reduced price lunch eligibility,
44
       pursuant to a plan developed by the commissioner of education and
45
       approved by the director of the budget[ - provided such grants shall
46
       only be made available to provide a state match to federal title IV
       funds pursuant to the elementary and secondary education act or
47
       other sources of federal or local funding ].
48
```

Notwithstanding any provision of law to the contrary, the funds appropriated herein, plus any other amounts so designated in other items

of appropriation within the general fund local assistance account

49

50 51

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

office of pre-kindergarten through grade twelve education program, 2 shall constitute the competitive awards amount authorized for the 3 2017-18 school year (55952) ... 2,000,000 ...... (re. \$2,000,000) 4 By chapter 53, section 1, of the laws of 2016: 5 For the New York City School District to provide assistance targeted 6 toward middle school students who would qualify for the free and 7 reduced price lunch program for the Specialized High School Admis-8 sion Test in the 2016-17 school year, provided that \$250,000 of the 9 amount appropriated herein shall be awarded to the Brooklyn Tech 10 Alumni Foundation for the purposes of increasing the number of 11 underrepresented populations in such schools through test prepara-12 tion and other support programs (55935) ...... 1,000,000 ...... (re. \$188,000) 13 14 For the New York City Department of Education to distribute \$350,000 15 among specialized high schools requiring the Specialized High 16 Schools Admissions Test for admission to fund outreach coordinators 17 with relevant outreach material at each specialized high school to 18 conduct outreach in underrepresented middle schools, and that \$650,000 of the amount appropriated herein shall be distributed 19 20 among specialized high schools requiring the Specialized High 21 Schools Admissions Test to provide middle school students from underrepresented populations at such schools test preparatory 22 23 programs in preparation for the Specialized High School Admissions 24 Test in the 2016-2017 school year (55936) ....... 25 1,000,000 ...... (re. \$1,000,000) 26 For community schools grants to school districts with schools desig-27 nated by the commissioner of education pursuant to paragraphs a or b 28 of subdivision 1 of section 211-f of the education law throughout 29 the 2016-17 school year to support the operating and capital costs 30 associated with the transformation of such schools into community 31 hubs to deliver co-located or school-linked academic, health, mental 32 health, nutrition, counseling, legal and/or other services to 33 students and their families, including but not limited to providing 34 a community school site coordinator, improving parent engagement, 35 providing early childhood education programs, offering professional 36 development specific to the unique needs of students and their fami-37 lies enrolled in a community school, conducting community-wide needs 38 assessments, creating a steering committee made up of various school and community stakeholders to provide feedback and guidance, and 39 40 constructing or renovating spaces within such school buildings to 41 serve as health suites, adult education spaces, guidance suites, 42 resource rooms, remedial rooms, parent/community rooms, and career 43 and technical education classrooms. Provided that such grants shall 44 be awarded pursuant to a plan developed by the commissioner of education and approved by the director of the budget. 45 46 further the commissioner shall promulgate regulations that set forth 47 the requirements for use of such grants including, but not limited 48 to, requiring that such school districts demonstrate substantial 49 parent, teacher, and community engagement in the planning, implemen-50 tation and operation of a community school. Provided further that of 51 the amount hereby appropriated, \$50,000,000 shall support such oper-

# EDUCATION DEPARTMENT

```
ating costs and $25,000,000 shall support such capital costs.
 2
       Provided further that notwithstanding any inconsistent provision of
 3
       law, any portion of the funds hereby appropriated may be transferred
       or suballocated without limit by the director of the budget to any
 4
 5
       other program or fund within the state education department to
 6
       accomplish the intent of this appropriation (55932) ......
 7
       75,000,000 ..... (re. $75,000,000)
     For services and expenses of the my brother's keeper initiative. A portion of this appropriation may be transferred to any other
 8
9
10
       program or fund within the state education department for these
       purposes (55928) ... 18,000,000 ...... (re. $13,179,000)
11
12
     For services and expenses of remaining obligations of a $14,260,000
13
       teacher resources and computer training centers program for the
       2015-16 school year (55927) ... 4,278,000 ...... (re. $712,000)
14
15
     Funds appropriated herein shall be available for services and expenses
16
       of a $14,260,000 teacher resources and computer training center
17
       program for the 2016-17 school year (23445) ......
18
       9,982,000 ..... (re. $4,000)
19
     For nonpublic school aid payable in the 2016-17 state fiscal year.
       Provided that nonpublic schools shall continue to receive aid based
20
21
       on either a 5.0/5.5 hour standard instructional day, or another work
22
       day as certified by the nonpublic school officials, in accordance
23
       with the methodology for computing salary and benefits applied by
       the department in paying aid for the 2012-13 and prior school years.
24
       Notwithstanding any provision of law, rule or regulation to the
25
       contrary, the amount appropriated herein represents the maximum
26
27
       amount payable during the 2016-17 state fiscal year (21769) ......
28
       104,214,000 ...... (re. $56,000)
29
     For aid payable for the 2014-15 school year for additional nonpublic
30
       school aid. Notwithstanding any inconsistent provision of law, funds
       appropriated herein shall be available for payment of aid heretofore
31
       accrued and hereafter to accrue (21770) ......
32
33
       69,813,000 ...... (re. $6,038,000)
     Notwithstanding any inconsistent provision of law, for additional
34
35
       nonpublic school aid, provided, however, that none of the funds appropriated herein shall be made available until April 1, 2017.
36
37
       Notwithstanding any inconsistent provision of law, funds appropri-
38
       ated herein shall be available for payment of aid heretofore accrued
39
       and hereafter to accrue. Notwithstanding section 40 of the state
40
       finance law or any provision of law to the contrary, this appropri-
41
       ation shall remain in full force and effect to the maximum extent
42
       allowed by law (55937) ... 60,000,000 ...... (re. $60,000,000)
43
     For academic intervention for nonpublic schools based on a plan to be
44
       developed by the commissioner of education and approved by the
45
       director of the budget (21771) ... 922,000 ...... (re. $922,000)
     Notwithstanding any inconsistent provision of law, funding made avail-
46
47
       able by this appropriation shall support direct salary costs and
48
       related fringe benefits associated with any minimum wage increase
49
       that takes effect during the 2016-17 state fiscal year, pursuant to
50
       section 652 of the labor law. Organizations eligible for funding
       made available by this appropriation shall be limited to special act
51
52
       school districts and those that are required to file a consolidated
```

# EDUCATION DEPARTMENT

```
fiscal report with the state education department and provide
       preschool and school-age special education services under articles
2
3
       81, 85 and 89 of the education law. Each eligible organization in
4
       receipt of funding made available by this appropriation shall submit
5
       written certification, in such form and at such time as the commis-
6
       sioner shall prescribe, attesting to how such funding will be or was
7
       used for purposes eliqible under this appropriation. Notwithstanding
       any inconsistent provision of law, and subject to the approval of
8
9
       the director of the budget, the amounts appropriated herein may be
10
       increased or decreased by interchange or transfer without limit to
       any local assistance appropriation of the state education department
11
12
       (55938) ... 1,100,000 ...... (re. $1,100,000)
13
     For services and expenses of the New York state center for school
       safety for the 2016-17 school year. Funds appropriated herein shall
14
15
       be used to operate a statewide center and shall be subject to an
16
       expenditure plan approved by the director of the budget (21774) ....
17
       18
     For services and expenses of the health education program for the
19
       2016-17 school year. Funds appropriated herein shall be available
       for health-related programs including, but not limited to, those
20
       providing instruction and supportive services in comprehensive
21
22
       health education and/or acquired immune deficiency syndrome (AIDS)
       education. Of the amounts appropriated herein, $86,000 shall be
23
24
       available for the program previously operated as the school health
25
       demonstration program. Notwithstanding any other provision of law to
26
       the contrary, funds appropriated herein may be suballocated, subject
27
       to the approval of the director of the budget, to any state agency
28
       or department to accomplish the purpose of this appropriation
29
       (21775) ... 691,000 ...... (re. $200,000)
30
     For competitive grants for the 2016-17 school year for extended day
       programs and school violence prevention programs pursuant to section
31
32
       2814 of the education law provided, however, notwithstanding any
33
       inconsistent provisions of law, eligible entities receiving funds
34
       for extended day programs may include not-for-profit organizations
35
       working in collaboration with a public school or school district
       (21776) ... 24,344,000 ..... (re. $6,191,000)
36
37
     For services and expenses of the primary mental health project at the
38
       children's institute for the 2016-17 school year (21778) .......
39
       894,000 ..... (re. $132,000)
40
     For services and expenses associated with the math and science high
       schools for the 2016-17 school year in the amount of $1,382,000,
41
42
       provided that such funds shall be allocated equally among those
43
       entities that received program funding for the 2007-08 school year
44
       (21779) ... 1,382,000 ...... (re. $170,000)
45
     For additional services and expenses for math and science high schools
46
       associated with the Bard High School Early College Queens for the
47
       2016-17 school year (55939) ... 461,000 ....... (re. $16,000)
48
     Funds appropriated herein shall be available for educational services
49
       and expenses of the Syracuse city school district for the say yes to
       education program (21800) ... 350,000 ...... (re. $315,000)
50
```

### EDUCATION DEPARTMENT

```
For services and expenses of the center for autism and related disa-
2
       bilities at the state university of New York at Albany (21782) .....
3
       4
     For the early college high schools program for the 2016-17 school
5
       year, provided, however, that expenditure of funds appropriated
6
       herein shall support the continuation and expansion of the early
7
       college high schools program pursuant to a plan developed by the
       commissioner and approved by the director of the budget provided,
8
9
       further, that a portion of the payment to the early college high
10
       schools program awarded from this appropriation shall be available
11
       on a sliding scale based upon the number of college credits earned
12
       annually by participating students consistent with guidelines estab-
13
       lished by the commissioner. Provided further that, notwithstanding
       any provision of law to the contrary, higher education partners
14
15
       participating in an early college high schools program, or the
16
       entity/entities responsible for setting tuition at the institution,
17
       shall be authorized to set a reduced rate of tuition and/or fees, or
18
       to waive tuition and/or fees entirely, for students enrolled in such
19
       early college high schools program with no reduction in other state,
20
       local or other support for such students earning college credit that
       such higher education partner would otherwise be eligible to receive
21
22
       (56139) ... 1,465,000 ....... (re. $1,137,000)
23
     For services and expenses of a $490,000 2016-17 school year program
24
       for mentoring and tutoring operated by the Hillside Work-Scholarship
25
       Connection program, which is based on model programs proven to be
26
       effective in producing outcomes that include, but are not limited
27
       to, improved graduation rates, provided that such services shall be
28
       provided to students in one or more city school districts located in
29
       a city having a population in excess of 125,000 and less than
30
       1,000,000 inhabitants (21804) ... 490,000 ......... (re. $490,000)
     For the purpose of offsetting advanced placement fees for economically
31
32
       disadvantaged students (55940) ... 500,000 ...... (re. $500,000)
33
     For purposes of the Just for Kids program at the State University of
34
       New York at Albany (56005) ... 235,000 ........... (re. $235,000)
35
     For educational services and expenses for DACA (Deferred Action for
36
       Childhood Arrivals) eligible out of school youth and young adults
37
       (56045) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2015, as added by chapter 61,
38
39
       section 1, of the laws of 2015:
40
     For services and expenses of remaining obligations of a $14,260,000
41
       teacher resources and computer training centers program for the
42
       2014-15 school year (21712) ... 4,278,000 ...... (re. $319,000)
43
     Funds appropriated herein shall be available for services and expenses
44
       of a $14,260,000 teacher resources and computer training center
       program for the 2015-16 school year (23445) ......
45
46
       47
     For aid payable for the 2013-14 school year for additional nonpublic
48
       school aid. Notwithstanding any inconsistent provision of law, funds
49
       appropriated herein shall be available for payment of aid heretofore
       accrued and hereafter to accrue (21770) ......
50
51
       47,374,000 ...... (re. $1,492,000)
```

# EDUCATION DEPARTMENT

```
For aid payable for additional nonpublic school aid. Notwithstanding
2
       any inconsistent provision of law, funds appropriated herein shall
       be used as part of a multi-year plan recommended by the commissioner
3
4
       to address the prior year liabilities for the Comprehensive Attend-
5
       ance Policy program and providing that reimbursement of expenses
6
       beginning for the 2011-12 school year shall be calculated based on
7
       the parameters used to generate claims for the 2005-06 school year
8
       (55908) ... 5,000,000 ...... (re. $3,541,000)
9
     For academic intervention for nonpublic schools based on a plan to be
10
       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ..... (re. $922,000)
11
12
     For services and expenses of the New York state center for school
       safety for the 2015-16 school year. Funds appropriated herein shall
13
       be used to operate a statewide center and shall be subject to an
14
15
       expenditure plan approved by the director of the budget (21774) ....
16
       466,000 ...... (re. $40,000)
17
     For services and expenses of the health education program for the
18
       2015-16 school year. Funds appropriated herein shall be available
19
       for health-related programs including, but not limited to, those
20
       providing instruction and supportive services in comprehensive
       health education and/or acquired immune deficiency syndrome (AIDS)
21
22
       education. Of the amounts appropriated herein, $86,000 shall be
23
       available for the program previously operated as the school health
24
       demonstration program. Notwithstanding any other provision of law to
25
       the contrary, funds appropriated herein may be suballocated, subject
       to the approval of the director of the budget, to any state agency
26
27
       or department to accomplish the purpose of this appropriation
28
       (21775) ... 691,000 ...... (re. $285,000)
29
     For competitive grants for the 2015-16 school year for extended day
30
       programs and school violence prevention programs pursuant to section
       2814 of the education law provided, however, notwithstanding any
31
32
       inconsistent provisions of law, eligible entities receiving funds
33
       for extended day programs may include not-for-profit organizations
34
       working in collaboration with a public school or school district
35
       (21776) ... 24,344,000 ...... (re. $703,000)
     For services and expenses of the primary mental health project at the
36
37
       children's institute for the 2015-16 school year (21778) .......
38
       894,000 ...... (re. $127,000)
39
     For services and expenses of the center for autism and related disa-
       bilities at the state university of New York at Albany (21782) .....
40
41
       740,000 ...... (re. $130,000)
42
     For the early college high schools program for the 2015-16 school
43
       year, provided, however, that expenditure of funds appropriated
44
       herein shall support the continuation and expansion of the early
45
       college high schools program pursuant to a plan developed by the
       commissioner and approved by the director of the budget provided,
46
47
       further, that a portion of the payment to the early college high
48
       schools program awarded from this appropriation shall be available
49
       on a sliding scale based upon the number of college credits earned
50
       annually by participating students consistent with guidelines estab-
       lished by the commissioner. Provided further that, notwithstanding
51
52
       any provision of law to the contrary, higher education partners
```

# EDUCATION DEPARTMENT

```
participating in an early college high schools program, or the
 2
       entity/entities responsible for setting tuition at the institution,
 3
       shall be authorized to set a reduced rate of tuition and/or fees, or
 4
       to waive tuition and/or fees entirely, for students enrolled in such
 5
       early college high schools program with no reduction in other state,
 6
       local or other support for such students earning college credit that
 7
       such higher education partner would otherwise be eliqible to receive
 8
        (56139) ... 2,000,000 ...... (re. $636,000)
     For services and expenses of a $490,000 2015-16 school year program
 9
10
       for mentoring and tutoring operated by the Hillside Work-Scholarship
       Connection program, which is based on model programs proven to be
11
12
       effective in producing outcomes that include, but are not limited
13
       to, improved graduation rates, provided that such services shall be
14
       provided to students in one or more city school districts located in
15
       a city having a population in excess of 125,000 and less than
16
        1,000,000 inhabitants (21804) ... 490,000 ...... (re. $490,000)
17
     For educational services and expenses for DACA (Deferred Action for
18
       Childhood Arrivals) eligible out of school youth and young adults
19
        (56045) ... 1,000,000 ...... (re. $1,000,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 50,
20
21
       section 2, of the laws of 2017:
     For persistently failing schools transformation grants to school
22
       districts pursuant to a spending plan developed by the commissioner
23
24
        of education and approved by the director of the budget.
25
     Eligibility for such grants shall be limited to school districts
26
       containing a school or schools designated as persistently failing
27
       pursuant to paragraph (b) of subdivision 1 of section 211-f of the
28
       education law, provided that separate applications shall be required
29
       for each such school for which the school district requests a grant.
30
     Such grants shall support activities including but not limited to the
31
       following: (i) use of school buildings as community hubs to deliver
32
       co-located or school-linked academic, health, mental health, nutri-
33
       tion, counseling, legal and/or other services to students and their
34
       families; (ii) expansion, alteration or replacement of the school's
35
       curriculum and program offerings; (iii) extension of the school day
       and/or school year; (iv) professional development of teachers and
36
37
       administrators; (v) mentoring of at-risk students; and (vi) the
       actual and necessary expenses of the external receiver of the
38
       school. Provided that the commissioner shall confirm that any such
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       eligible activity is aligned with the school's approved intervention
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       model, comprehensive education plan or school intervention plan.
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      In determining the amount of such grants, the commissioner shall
43
       consider factors including but not limited to the enrollment of the
44
       school. Provided that for each of the persistently failing schools,
45
       the maximum annual grant in the 2015-16 and 2016-17 school years
46
       shall be established by the state education department in the spend-
47
       ing plan for such grants. A portion of such grants shall be avail-
48
       able by July 1 of each such school year. (55906) ............
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       75,000,000 ..... (re. $44,344,000)
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# EDUCATION DEPARTMENT

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Funds appropriated herein shall be available for services and expenses
2
       of a $14,260,000 teacher resources and computer training center
       program for the 2014-15 school year (23445) ......
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4
       9,982,000 ...... (re. $7,000)
5
     For services and expenses of remaining obligations of a $14,260,000
б
       teacher resources and computer training centers program for the
7
       2013-14 school year (56148) ... 4,278,000 ...... (re. $339,000)
     For services and expenses of the New York state center for school
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       safety for the 2014-15 school year. Funds appropriated herein shall
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10
       be used to operate a statewide center and shall be subject to an
       expenditure plan approved by the director of the budget (21774) ....
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12
       466,000 ..... (re. $93,000)
13
     For services and expenses of the health education program for the
14
       2014-15 school year. Funds appropriated herein shall be available
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       for health-related programs including, but not limited to, those
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       providing instruction and supportive services in comprehensive
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       health education and/or acquired immune deficiency syndrome (AIDS)
18
       education. Of the amounts appropriated herein, $86,000 shall be
       available for the program previously operated as the school health
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20
       demonstration program. Notwithstanding any other provision of law to
       the contrary, funds appropriated herein may be suballocated, subject
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22
       to the approval of the director of the budget, to any state agency
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       or department to accomplish the purpose of this appropriation
24
       (21775) ... 691,000 ...... (re. $108,000)
     For services and expenses of the center for autism and related disa-
25
26
       bilities at the state university of New York at Albany (21782) .....
27
       740,000 ...... (re. $84,000)
28
     For the early college high schools program for the 2014-15 school
       year, provided, however, that expenditure of funds appropriated
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30
       herein shall support the continuation and expansion of the early
       college high schools program pursuant to a plan developed by the
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32
       commissioner and approved by the director of the budget provided,
33
       further, that a portion of the payment to the early college high
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       schools program awarded from this appropriation shall be available
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       on a sliding scale based upon the number of college credits earned
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       annually by participating students consistent with guidelines estab-
37
       lished by the commissioner. Provided further that, notwithstanding
38
       any provision of law to the contrary, higher education partners
       participating in an early college high schools program, or the
39
       entity/entities responsible for setting tuition at the institution,
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41
       shall be authorized to set a reduced rate of tuition and/or fees, or
42
       to waive tuition and/or fees entirely, for students enrolled in such
43
       early college high schools program with no reduction in other state,
44
       local or other support for such students earning college credit that
45
       such higher education partner would otherwise be eligible to receive
46
       (56139) ... 2,000,000 ...... (re. $536,000)
47
     For educational services and expenses for DACA (Deferred Action for
48
       Childhood Arrivals) eligible out of school youth and young adults
49
       (56045) ... 1,000,000 ...... (re. $1,000,000)
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

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51 52 For phase-in of a five-year plan to implement a statewide universal full-day pre-kindergarten program in accordance with section 3602-ee of the education law, for the purpose of incentivizing and funding state-of-the-art innovative pre-kindergarten programs and to encourage program creativity through competition, provided that of the amounts appropriated herein, three hundred forty million dollars (\$340,000,000) per year shall be available to reimburse school districts and/or eligible entities for the cost of awarded programs operating in the 2014-15 through [2018-19] 2019-20 school years; provided further that if the program is oversubscribed in any region or regions of the state, the department shall notify the division of the budget, which shall develop a plan for distribution of available slots within any oversubscribed regions; provided further that, of the annual amount appropriated herein, the subscription for the New York City region is three hundred million dollars (\$300,000,000); provided further that up to 25 percent of a school district's and/or eligible entity's awarded funds shall be made available in the final quarter of the year in which services are provided as an advance on subsequent school year liabilities; provided further that funds appropriated herein shall only be awarded to school districts and/or eligible entities which meet requirements provided for in section 3602-ee of the education law. Provided further that, notwithstanding the provisions of section 3602-ee of the education law to the contrary, providers awarded one-time start-up supplemental funds pursuant to a request for proposals process established by the State Education Department for the 2014-2015 school year shall be eligible for all such funds for the 2015-2016 school year to the extent such supplemental funds are used for (1) new and/or conversion universal full-day pre-kindergarten slots, including the incremental additional amounts for existing slots with certified teachers, pursuant to subdivision 14 of section 3602-ee of the education law in the 2015-2016 school year, or (2) the incremental additional award per pupil associated with certified teachers.

Provided further that the commissioner of education shall evaluate applications and make awards on a competitive basis based on merit and factors including but not limited to (i) curriculum, (ii) family engagement, (iii) learning environment, (iv) staffing patterns, (v) teacher education and experience, (vi) facility quality, (vii) physical well-being, health and nutrition, (viii) partnerships, and (ix) student and community need, in order to ensure quality of early childhood education.

Provided further that funds appropriated herein shall only be used to supplement and not supplant current local expenditures of federal, state or local funds on pre-kindergarten programs and the number of placements in such programs from such sources and that current local expenditures shall include any local expenditures of federal, state or local funds used to supplement or extend services provided directly or via contract to eligible children enrolled in a universal pre-kindergarten program in accordance with section 3602-e

# EDUCATION DEPARTMENT

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of the education law. Notwithstanding any provision of law to the
2
       contrary, the funds appropriated herein shall only be available for
3
       a statewide universal full-day pre-kindergarten program and, as of
4
       July 1, [2018] 2019, may be suballocated or transferred to any other
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       appropriation for the sole purpose of administering such program.
6
       Notwithstanding any provision of law to the contrary, programs that
7
       provide services for fewer than 180 days will be subject to the
       provisions of subdivision 16 of section 3602-e of the education law.
8
9
       Notwithstanding section 40 of the state finance law or any provision
10
       of law to the contrary, this appropriation shall remain in full
       force and effect to the maximum extent allowed by law (56138) .....
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12
       1,500,000,000 ..... (re. $755,241,000)
      chapter 53, section 1, of the laws of 2014, as added by chapter 73,
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14
       section 1 of part D, of the laws of 2016:
15
     For nonpublic school aid payable in the 2014-15 state fiscal year.
16
     Notwithstanding any provision of law, rule or regulation to the
17
       contrary, the amount appropriated herein represents the maximum
18
       amount payable during the 2014-15 state fiscal year (21769) ......
19
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     For aid payable for the 2012-13 school year for additional nonpublic
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       school aid. Notwithstanding any inconsistent provision of law, funds
22
       appropriated herein shall be available for payment of aid heretofore
       accrued and hereafter to accrue (21770) .....
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24
       45,204,000 ...... (re. $178,000)
25
     For academic intervention for nonpublic schools based on a plan to be
26
       developed by the commissioner of education and approved by the
27
       director of the budget (21771) ... 922,000 ..... (re. $922,000)
   By chapter 53, section 1, of the laws of 2013:
28
     For services and expenses of remaining obligations of a $10,220,000
29
30
       teacher resources and computer training centers program for the
31
       2012-13 school year (21712) ... 3,066,000 ...... (re. $249,000)
32
     Funds appropriated herein shall be available for services and expenses
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       of a $14,260,000 teacher resources and computer training center
34
       program for the 2013-14 school year (23445) ......
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       36
     For aid payable for the 2011-12 school year for additional nonpublic
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       school aid. Notwithstanding any inconsistent provision of law, funds
       appropriated herein shall be available for payment of aid heretofore
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       accrued and hereafter to accrue (21770) ......
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       34,549,000 ...... (re. $1,620,000)
41
     For academic intervention for nonpublic schools based on a plan to be
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       developed by the commissioner of education and approved by the
       director of the budget (21771) ... 922,000 ..... (re. $922,000)
43
     For services and expenses of the New York state center for school
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45
       safety for the 2013-14 school year. Funds appropriated herein shall
46
       be used to operate a statewide center and shall be subject to an
47
       expenditure plan approved by the director of the budget (21774) ....
48
       For services and expenses of the health education program for the
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       2013-14 school year. Funds appropriated herein shall be available
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### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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for health-related programs including, but not limited to, those
 2
       providing instruction and supportive services in comprehensive
       health education and/or acquired immune deficiency syndrome (AIDS) education. Of the amounts appropriated herein, $86,000 shall be
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       available for the program previously operated as the school health
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       demonstration program. Notwithstanding any other provision of law to
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       the contrary, funds appropriated herein may be suballocated, subject
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       to the approval of the director of the budget, to any state agency
 9
       or department to accomplish the purpose of this appropriation
10
       (21775) ... 691,000 ...... (re. $621,000)
11
     For competitive grants for the 2013-14 school year for extended day
12
       programs and school violence prevention programs pursuant to section
13
       2814 of the education law provided, however, notwithstanding any
14
       inconsistent provisions of law, eligible entities receiving funds
15
       for extended day programs may include not-for-profit organizations
16
       working in collaboration with a public school or school district
17
       (21776) ... 24,344,000 ...... (re. $3,173,000)
18
     Funds appropriated herein shall be available for educational services
19
       and expenses of the Syracuse city school district for the say yes to
       education program (21800) ... 350,000 ...... (re. $2,000)
20
     For services and expenses of the center for autism and related disa-
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       bilities at the state university of New York at Albany (21782) .....
23
       For educational services and expenses for DACA (Deferred Action for
24
25
       Childhood Arrivals) eligible out of school youth and young adults
       (56045) ... 1,000,000 ...... (re. $1,000,000)
26
27
   By chapter 53, section 1, of the laws of 2012:
28
     For nonpublic school aid payable in the 2012-13 state fiscal year.
     Notwithstanding any provision of law, rule or regulation to the
29
30
       contrary, the amount appropriated herein represents the maximum
       amount payable during the 2012-13 state fiscal year (21769) ......
31
32
       90,400,000 ...... (re. $3,000)
33
     For aid payable for additional nonpublic school aid. Notwithstanding
34
       any inconsistent provision of law, funds appropriated herein shall
35
       be available for payment of aid heretofore accrued and hereafter to
36
       accrue provided that, notwithstanding any provision of law, rule or
37
       regulation to the contrary, the amount appropriated herein repres-
38
       ents the maximum amount payable during the 2012-13 state fiscal year
39
       (21770) ... 26,220,000 ...... (re. $125,000)
40
     For academic intervention for nonpublic schools based on a plan to be
41
       developed by the commissioner of education and approved by the
42
       director of the budget (21771) ... 922,000 ..... (re. $922,000)
43
     For competitive grants for the 2012-13 school year for extended day
44
       programs and school violence prevention programs pursuant to section
       2814 of the education law provided, however, notwithstanding any
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       inconsistent provisions of law, eligible entities receiving funds
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       for extended day programs may include not-for-profit organizations
       working in collaboration with a public school or school district
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49
       (21776) ... 24,344,000 ...... (re. $5,608,000)
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of the center for autism and related disa-2 bilities at the state university of New York at Albany (21782) ..... 3 490,000 ..... (re. \$1,000) 4 For purposes of the missing children program (21806) ...... 5 1,000,000 ...... (re. \$839,000) By chapter 53, section 1, of the laws of 2011: 6 7 For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 ...... (re. \$922,000) 8 9 10 For services and expenses of the New York state center for school 11 safety for the 2011-12 school year. Funds appropriated herein shall 12 be used to operate a statewide center and shall be subject to an 13 expenditure plan approved by the director of the budget (21774) .... 14 466,000 ..... (re. \$270,000) 15 For the smart scholars early college high school program, provided, 16 however that expenditure of funds herein shall be subject to a 17 payment schedule developed by the commissioner and approved by the 18 director of budget (23451) ... 6,000,000 ..... (re. \$1,109,000) 19

The appropriation made by chapter 53, section 1, of the laws of 2011, as amended by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

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For a school district management efficiency awards program. Funds appropriated herein shall be used to provide competitive awards to school districts based on a plan developed by the commissioner and approved by the director of the budget. Provided that such funds may only be awarded to a school district which demonstrates that it has implemented one or more long term efficiencies within two years prior to a response to a request for proposal or during the current school year in school district management, operations, procurement practices or other cost savings measures and will not result in an increase in cost to the state or the locality and: (i) have resulted or will result in a significant reduction in total operating expenses compared to the prior year and/or significant reductions in the administrative component, or the equivalent, of the school district budget and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget compared to the prior year; and (ii) are expected to result in substantial and recurring cost savings in total operating expenses and/or recurring significant reductions in administrative expenditures, or the equivalent, and/or transportation operating expenses and/or transportation capital expenses and/or other non-personal service costs included in the program component of the school district budget in future years; provided further that, a school district that submits documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment is made from this appropriation demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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principals to determine teacher and principal effectiveness shall receive bonus points in the scoring of its grant application.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through  $[\frac{2018-19}{2019-20}]$  state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality. Provided, further, that to assess proposal quality in order to award

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the addilearning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-for-profit community-based organizations. An eligible entity that is

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$5,500,000 of master

teachers program funding may be sub-allocated, interchanged, trans-

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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51 52 ferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum \$12,500,000 per year shall be available in the 2014-15 through [<del>2018-19</del>] <u>2019-20</u> school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before

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51 52 May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eligible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eliqible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in grants the commissioner shall prioritize school such districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards an agreed-to schedule.

Provided further that, notwithstanding any provision of law to the the amount appropriated herein, a minimum of contrary, of \$23,500,000 per year shall be available in the 2015-16 through [<del>2018-19</del>] <u>2019-20</u> school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary,

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51 52 \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000\$ that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v)proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of

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subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high-performing teachers in math, science and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) quidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, such \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively

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51 52 bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or

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secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the

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completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 through [2018-19] 2019-20 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years;

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51 52 provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivi-

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sion 1 of section 3602-e of the education law. Provided, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a

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51 52 plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 through  $[\frac{2018-19}{2019-20}]$  school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Performance Improvement grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (23453) ... 250,000,000 ........................ (re. \$65,993,000) Funds appropriated herein shall be used to provide competitive grants pursuant to a request for proposals, developed by the commissioner and approved by the director of budget, to those school districts that are participating in the race to the top program and/or which demonstrate satisfactory progress, as determined by the commissiontowards implementation of elements such as high quality student assessments; use of data to improve instruction and student performance and provision of professional development to improve teacher performance; and that those eligible districts also demonstrate the most improved academic achievement gains and student outcomes such as establishing or expanding participation in college level or early college programs; and other appropriate measures of student performance; provided further that in determining the amount of the award to be made from the funds appropriated herein for those school districts identified as making the greatest achievement gains and eligible for such award, the maximum grant award available to each school district shall be based upon the size of the district measured by public school enrollment of the district; and provided further that such amount shall be adjusted based upon measures of district need and provided further that no district receiving a

grant may be awarded more than forty percent of the total amount

awarded; and provided further that any such funds awarded to a

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school district shall be used to increase student performance, narrow the achievement gap, and increase academic performance in traditionally underserved student groups.

Provided further that, notwithstanding any provision of law to the contrary, in addition to the competitive awards amount as defined in paragraph ee of subdivision 1 of section 3602 of the education law, a minimum of \$37,500,000 shall be available for the payment of grant awards made in the 2013-14 school year, with additional amounts to be made available in the 2014-15 through [ $\frac{2018-19}{2019-20}$ ] state fiscal years as necessary to continue such awards, make an additional round of awards pursuant to subdivision 6-a of section 3641 of the education law in the 2014-15 school year not to exceed the amount awarded in the 2013-14 school year pursuant to such subdivision 6-a, and make additional master teachers awards to the extent that the master teachers program authorized herein would not otherwise expend the maximum school year amount authorized herein; and such \$37,500,000 shall be made available for \$12,500,000 of prekindergarten grants, \$10,000,000 of school-wide extended learning grants, \$7,500,000 of community schools grants, \$5,500,000 for a master teacher program and \$2,000,000 for the early college high school program; provided, however, the funds appropriated herein for pre-kindergarten grants shall only be available for grants awarded for the 2016-17 school year and prior school years; provided, however, the funds appropriated herein for school-wide extended learning grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, the funds appropriated herein for the early college high school program shall only be available for grants awarded for the 2017-18 school year and prior school years; provided, however, that no school district shall receive any portion of the funds appropriated herein unless it shall have submitted documentation that has been approved by the commissioner by September 1 of 2013 and of each school year in which a payment to such district from this appropriation would otherwise be made demonstrating that it has fully implemented new standards and procedures for conducting annual professional performance reviews of classroom teachers and building principals to determine teacher and principal effectiveness.

Provided, further, that notwithstanding any provision of law to the contrary, the \$12,500,000 appropriated herein available for full-day and half-day pre-kindergarten grants shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day pre-kindergarten placements and/or to convert existing half-day pre-kindergarten placements into full-day placements; provided that preference shall be granted for full-day placements while ensuring that a portion of grants include half-day placements based on eligible applications; and provided, further, that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs, and provided further, however, that any portion of such \$12,500,000 that is not awarded shall remain available for subsequent awards in the 2013-14 school year or for full-day and half-day pre-kindergarten grants to be awarded in

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subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day pre-kindergarten programs; (ii) that agree to offer instruction consistent with the New York state prekindergarten foundation for the common core standards within three years; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal pre-kindergarten programs pursuant to section 3602-e of the education law except as modified herein. Provided, further, that a school district's pre-kindergarten grant shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of half-day pre-kindergarten placement conversions and new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make highstakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for school-wide extended learning grants shall be awarded to school districts or school districts in collaboration with not-for-profit community-based organizations based on responses to a request for proposals for planning and implementation grants that is (i) developed by the commissioner; (ii) approved by the director of the budget; and (iii) issued by the commissioner. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) the school district's proposal to target the schools and students with the greatest need, and (ii) proposal quality.

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Provided, further, that to assess proposal quality in order to award implementation grant funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would maximize the use of the additional learning time through a comprehensive restructuring of the school day and/or year, (ii) the extent to which the proposal would provide additional learning time for students in grades six through eight, and (iii) how the additional learning time would be utilized, including, but not limited to, additional time spent on core academics. Provided, however, that no district shall be eligible to receive a school-wide extended learning grant unless its proposal would increase student learning time by at least 25 percent. Provided, further, that a school district's schoolwide extended learning implementation grant shall equal its average daily attendance in the school-wide extended learning program multiplied by the expected cost per pupil of the additional learning time; provided, further, that the expected cost per pupil of the additional learning time shall equal the greater of \$1,500 or (A) the quotient of (i) the school district's approved operating expense, pursuant to paragraph t of subdivision 1 of section 3602 of the education law, for the year prior to the base year, divided by (ii) the district's public school district enrollment, pursuant to subparagraph (2) of paragraph n of such subdivision, for the year prior to the base year, multiplied by (B) 10 percent (0.10), multiplied by (C) the quotient of (i) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the base year, divided by (ii) the average of the national consumer price indexes determined by the United States department of labor for the 12-month period preceding January first of the year two years prior to the base year; provided, however, that in extraordinary cases the commissioner may award a grant that exceeds the per pupil limit described above; provided further, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that no school district shall receive more than forty percent of the total school-wide extended learning grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$7,500,000 appropriated herein available for community schools grants shall be awarded, based on a request for proposals (i) developed by the state council on children and families in coordination with the commissioner, (ii) approved by the director of the budget and (iii) issued by the commissioner, to school districts, or in a city with a population of one million or more an eligible entity, to improve student outcomes through the implementation of community schools programs that use school buildings as community hubs to deliver co-located or school-linked academic, health, mental health, nutrition, counseling, legal and/or other services to students and their families. In a city with a population of one million or more, eligible entities shall mean the city school district of the city of New York, or not-for-profit organizations, which shall include not-

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for-profit community-based organizations. An eligible entity that is a not-for-profit may apply for a community school grant provided that it collaborates with the city school district of the city of New York and receives the approval of the chancellor of the city school district of the city of New York. Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the sustainability of the proposed community schools program, and (v) proposal quality. Provided, further, that to assess proposal quality in order to award such funding, the commissioner shall take into account factors including, but not limited to: (i) the extent to which the school district's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in school buildings, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in school buildings used as community hubs. Provided, however, that community schools grants appropriated herein shall be paid to school districts in installments upon successful implementation of each phase of a school district's approved proposal. Provided, further, that no school district shall receive more than forty percent of the total community schools grant allocation, and that each individual community school site shall be limited to a maximum grant of \$500,000. Provided, further, that notwithstanding any provision of law to the contrary, the \$5,500,000 appropriated herein available for a master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers in math, science and related fields, and of related costs, administered the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers, and approved by the director of the budget, to build a corps of outstanding math, science and related fields teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) establish an application process; (ii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iii) provide periodic opportunities for professional development for successful appli-

cants. Provided, further, that priority shall be given to applicants

in regions of the state where a similar program is not otherwise

offered. Notwithstanding any provision of law to the contrary, upon

approval of the director of the budget, such \$5,500,000 of master

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51 52 teachers program funding may be sub-allocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations to collectively bargain terms and conditions pursuant to article 14 of the civil service law.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,000,000 appropriated herein available for the early college high school program shall support the continuation and expansion of such program pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, however, that a portion of the payments to early college high school programs awarded funding from this appropriation shall be awarded on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high schools program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such early college high schools program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$12,500,000 per year shall be available in the 2014-15 through [<del>2018-19</del>] <u>2019-20</u> school years for the payment of grant awards as follows: \$2,500,000 of pathways in technology early college high school program grants and \$10,000,000 of teacher excellence fund grants; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that, notwithstanding any provision of law to the contrary, such \$12,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2013-14 school year by chapter 53 of the laws of 2013.

Provided further that, notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the required elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make

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available the request for proposals for such program on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with quidelines established by the commissioner. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$10,000,000 appropriated herein available for teacher excellence fund grants shall be awarded to eligible school districts pursuant to a request for proposals based on a plan developed by the commissioner and approved by the director of the budget; provided that such plan shall include an application for award of such grants to such eliqible school districts to provide annual teacher excellence fund performance awards of up to \$20,000 to eligible teachers rated as "highly effective" on the most recent annual professional performance review, in accordance with the requirements of section 3012-d of the education law and the regulations of the commissioner, pursuant to such districts' approved applications; provided that in prioritize making such grants the commissioner shall districts' applications based on factors including but not limited to (i) the extent to which the school district's application would recognize and reward such teachers in school buildings with the greatest academic need, in difficult-to-staff subject or certification areas and grade levels, and at critical points in a teacher's career in order to encourage highly effective teachers to remain in the classroom, and (ii) the quality of the school district's application; and provided further that the commissioner shall make available the application for such grants on or before May fifteenth and the commissioner shall issue grant awards agreed-to schedule.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$23,500,000 per year shall be available in the 2015-16 through [2018-19] 2019-20 school years for the payment of grant awards as follows: \$15,000,000 for pre-kindergarten grants, \$2,500,000 for an expanded master teacher program, \$1,500,000 of pathways in technology early college high school program grants, \$1,500,000 for a school district teacher residency program, \$1,500,000 for a New York state masters-in-education teacher incentive scholarship program, and \$1,500,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for pathways in technology early college high school program grants shall only be available for grants awarded for the 2017-18 school year and prior school years; provided further that,

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51 52 notwithstanding any provision of law to the contrary, such \$23,500,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2015-16 school year.

Provided, further, that notwithstanding any provision of law to the contrary, the \$15,000,000 appropriated herein available for grants to full-day and half-day pre-kindergarten programs for three-yearold and four-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new fullday and half-day pre-kindergarten placements for three-year-olds and four-year-olds; provided that such grants shall only be used to supplement, not supplant existing pre-kindergarten programs; and provided further, however, that any portion of such \$15,000,000 that is not awarded shall remain available for subsequent awards in the 2015-16 school year or for full-day and half-day prekindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in pre-kindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day pre-kindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with the New York state pre-kindergarten foundation for the common core standards; (iii) that ensure that, to the extent communitybased providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law notwithstanding, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding for threeyear-olds, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for threeyear-old children as it currently offers for four-year-old children,

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or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law. Provided, further, that a school district's grant for three-year-old and fouryear-old pre-kindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day prekindergarten placements plus (ii) the approved number of new half-day prekindergarten placements, and (B) the district's selected aid per prekindergarten pupil pursuant to subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total prekindergarten for three-year-old and four-year-old children grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, the \$2,500,000 appropriated herein available for an expanded master teachers program shall support the award of stipends of \$15,000 per annum over four years to individual high-performing teachers, and of related costs, administered by the state university of New York pursuant to a plan developed in consultation with the commissioner, who shall consult with appropriate state organizations representing K-12 public school teachers and approved by the director of the budget, to build a corps of outstanding teachers in order to improve the quality of instruction at public secondary schools. Such plan for use of funding appropriated herein shall: (i) allocate at least 80 percent of such stipends to high performing teachers in math, science, and related fields and up to 20 percent of such stipends to high performing teachers with an extension to their content area certificate in bilingual education or who hold certification in English as a Second Language and high-performing teachers with dual certification in a content area and special education; (ii) establish an application process; (iii) guidelines by which applications from eligible teachers shall be evaluated, which shall include, but not be limited to, achievement of a rating of highly effective on the annual professional performance review; and (iv) provide periodic opportunities for professional development for successful applicants. Provided, further, that priority shall be given to applicants in regions of the state where a similar program is not otherwise offered. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, \$2,500,000 of master teachers program funding may be suballocated, interchanged, transferred or otherwise made available to the state university of New York for the services and expenses of administering such program. Nothing herein shall be construed to limit the rights of labor organizations representing teachers to collectively

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51 52 bargain terms and conditions pursuant to article 14 of the civil service law.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for pathways in technology early college high school (P-TECH) program grants shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall include but not be limited to (i) assurances that K-12, higher education and private-sector partners commit to the elements and responsibilities of a P-TECH program, (ii) provisions to ensure regional diversity of grant recipients, and (iii) priority for P-TECH programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such program on or before fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to P-TECH programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in P-TECH and smart scholars early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in a P-TECH program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such P-TECH program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for a school district teacher residency program shall be used to provide resident teachers with the professional development and training to make an immediate impact in schools in the state, pursuant to a plan developed by the commissioner and approved by the director of the budget. Provided, further, that such plan shall establish a process for selection of experienced nonprofit entities to manage the program. Provided, further, that no school district shall receive more than forty percent of the total grant allocation.

Provided, further, that notwithstanding any provision of law to the contrary, \$1,500,000 of the amount appropriated herein shall be made available for payment of New York state masters-in-education teacher incentive scholarship program awards. Provided, further, that eligibility for an award under this appropriation shall be limited to students who are matriculated in an approved master's degree in education program at a New York state public institution of higher education leading to a career as a teacher in public elementary or

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secondary education shall be eligible for an award, provided the applicant: (a) earned an undergraduate degree from a college located in New York state; and (b) was a New York State resident while earning such undergraduate degree; and (c) achieved academic excellence as an undergraduate student, as defined by the higher education services corporation in regulation; and (d) enrolls in full-time study in an approved master's degree in education program at a New York State public institution of higher education leading to a career as teacher in public elementary or secondary education; and signs a contract with the corporation agreeing to teach in the classroom on a full-time basis for five years in a school located within New York state providing public elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; and (f) complies with the applicable provisions of article 13 of education law and all requirements promulgated by the corporation for the administration of the program. Provided, further, that: (a) awards shall be granted to applicants that the corporation has certified are eligible to receive such awards; and (b) up to five hundred awards may be made for the 2015-2016 academic year, provided such awards shall be made to recipients after the successful completion of the term, as defined by the corporation. Provided, further, the corporation shall grant such awards in an amount equal to the annual tuition charged state resident students attending a graduate program full-time at the state university of New York, or actual tuition charged, whichever is less, for not more than two academic years of full-time graduate study leading to certification as an elementary or secondary classroom teacher; provided: (i) a student who receives educational grants and/or scholarships that cover the student's full cost of attendance shall not be eligible for an award under this program; (ii) for a student who receives educational grants and/or scholarships that cover less than the student's full cost of attendance, such grants and/or scholarships shall not be deemed duplicative of this program and may be held concurrently with an award under this program, provided that the combined benefits do not exceed the student's full cost of attendance; and (iii) an award under this program shall be applied to tuition after the application of all other educational grants and scholarships limited to tuition and shall be reduced in an amount equal to such educational grants and/or scholarships. Provided, further that upon notification of an award under this program, the institution shall defer the amount of tuition equal to the award. No award shall be final until the recipient's successful completion of a term has been certified by the institution. A recipient of an award under this program shall not be eligible for an award under the New York state math and science teaching incentive program. Provided, further that awards granted pursuant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) two years after the

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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completion of the degree program and receipt of initial certification it is found that a recipient is not teaching in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law; or (b) a recipient has not taught in a public school located within New York state providing elementary or secondary education recognized by the board of regents or the university of the state of New York including charter schools authorized pursuant to article 56 of the education law for five of the seven years after the completion of the graduate degree program and receipt of initial certification; or (c) a recipient fails to complete his or her graduate degree program in education; or (d) a recipient fails to receive or maintain his or her teaching certificate or license in New York state; or (e) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress. Provided, further that the preceding terms and conditions: (a) shall be deferred for any interruption in graduate study or employment as established by the rules and regulations of the corporation; (b) shall be cancelled upon the death of the recipient; and (c) notwithstanding any provision of this appropriation to the contrary, authorize the corporation to provide for the waiver or suspension of any financial obligation which would involve extreme hardship pursuant to rules and regulations promulgated by the corporation. Notwithstanding provision of the law to the contrary, upon approval of the director of the budget, such \$1,500,000 of masters-in-education teacher incentive scholarship program funding may be sub-allocated, interchanged, transferred or otherwise made available to the higher education services corporation for the sole purpose of administering such program.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,500,000 of funding appropriated herein for QUALITYstarsNY may be sub-allocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system.

Provided further that, notwithstanding any provision of law to the contrary, of the amount appropriated herein, a minimum of \$14,000,000 per year shall be available in the 2016-17 through [2018-19] 2019-20 school years for the payment of grant awards as follows: \$11,000,000 for pre-kindergarten grants for three-year-old children, \$1,500,000 for early college high school programs, \$500,000 for career and technical education programs, and \$1,000,000 for QUALITYstarsNY; provided, however, the funds appropriated herein for early college high school programs shall only be available for grants awarded for the 2017-18 school year and prior school years;

# EDUCATION DEPARTMENT

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51 52 provided further that, notwithstanding any provision of law to the contrary, such \$14,000,000, plus any other amounts so designated in other items of appropriation within the general fund local assistance account office of pre-kindergarten through grade twelve education program, shall constitute the competitive awards amount authorized for the 2016-17 school year.

Provided further that, notwithstanding any provision of law to the contrary, the \$11,000,000 appropriated herein available for prekindergarten grants to full-day and half-day prekindergarten programs for three-year-old children shall be awarded, based on a request for proposals developed by the commissioner and approved by the director of the budget, to school districts to establish new full-day and half-day prekindergarten placements for three-year-olds; provided that such grants shall only be used to supplement, not supplant existing prekindergarten programs; and provided further, however, that any portion of such \$11,000,000 that is not awarded shall remain available for subsequent awards in the 2016-17 school year or for full-day and half-day pre-kindergarten grants to be awarded in subsequent school years. Provided, further, that such grants from funds appropriated herein shall be awarded based on factors including, but not limited to, the following: (i) measures of school district need, (ii) measures of the need of students to be served by each of the school districts, (iii) the school district's proposal to target the highest need schools and students, (iv) the extent to which the district's proposal would prioritize funds to maximize the total number of eligible children in the district served in prekindergarten programs, and (v) proposal quality. Provided, however, that full-day and half-day prekindergarten grants appropriated herein shall only be available to support programs (i) that provide instruction for at least five hours per school day for full-day pre-kindergarten programs and at least two and one-half hours per school day for half-day prekindergarten programs; (ii) that agree to offer instruction consistent with applicable New York state prekindergarten early learning standards; (iii) that ensure that, to the extent community-based providers are part of such program, such providers meet the requirements of paragraphs d-1 and d-2 of subdivision 12 of section 3602-e of the education law; and (iv) that otherwise comply with all of the same rules and requirements as universal prekindergarten programs pursuant to section 3602-e of the education law except as modified herein; provided that notwithstanding paragraph c of subdivision 1 of section 3602-e of the education law, for the purposes of this appropriation, an eligible child shall be a resident child who is three years of age on or before December first of the year in which he or she is enrolled. Provided, further, that as a condition of eligibility for receipt of such funding, a school district must currently offer a prekindergarten program for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivision 1 of section 3602-e of the education law; provided, further, that a school district may apply for only as many full-day or half-day placements for three-year-old children as it currently offers for four-year-old children, or children who would otherwise be eligible under paragraph c of subdivi-

# EDUCATION DEPARTMENT

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sion 1 of section 3602-e of the education law. Provided, that a school district's grant for three-year-old prekindergarten shall equal the product of (A) (i) two multiplied by the approved number of new full-day pre-kindergarten placements plus (ii) the approved number of new half-day pre-kindergarten placements, and (B) the district's selected aid per pre-kindergarten pupil pursuant subparagraph i of paragraph b of subdivision 10 of section 3602-e of the education law; provided, however, that no district shall receive a grant in excess of the total actual grant expenditures incurred by the district in the current school year as approved by the commissioner. Provided, further, that as a condition of eligibility for receipt of such funding, a school district shall agree to adopt approved quality indicators within two years, including, but not limited to, valid and reliable measures of environmental quality, the quality of teacher-student interactions and child outcomes, and ensure that any such assessment of child outcomes shall not be used to make high-stakes educational decisions for individual children. Provided, further, that no school district shall receive more than forty percent of the total pre-kindergarten for three-year-old children grant allocation.

Provided further that, notwithstanding any provision of law to the contrary, the \$1,500,000 appropriated herein available for early college high school programs shall be awarded pursuant to a plan developed by the commissioner and approved by the director of the budget, provided that such plan shall ensure regional diversity of grant recipients and prioritize programs serving students in academically challenged school districts; provided further that the commissioner shall make available the request for proposals for such programs on or before May fifteenth and the commissioner shall issue awards on or before August fifteenth; and provided further that a portion of the payments to early college high school programs awarded funding from this appropriation shall be made on a sliding scale based upon the number of college credits earned annually by participating students, consistent with guidelines established by the commissioner. Provided further that in connection with such guidelines, the commissioner shall execute a memorandum of understanding with the state university of New York and the city university of New York to develop common data collection, sharing and reporting mechanisms based on student-level data for students enrolled in early college high school programs. Provided further that, notwithstanding any provision of law to the contrary, higher education partners participating in an early college high school program, or the entity/entities responsible for setting tuition at the institution, shall be authorized to set a reduced rate of tuition and/or fees, or to waive tuition and/or fees entirely, for students enrolled in such an early college high school program with no reduction in other state, local or other support for such students earning college credit that such higher education partner would otherwise be eligible to receive.

Provided further that, notwithstanding any provision of law to the contrary, the \$500,000 appropriated herein available for career and technical education (CTE) programs shall be awarded, pursuant to a

# EDUCATION DEPARTMENT

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plan developed by the commissioner and approved by the director of the budget, to provide CTE programs with support and resources to eliminate barriers to students with special needs and English language learners from participating in such programs, as well as promote gender diversity in CTE programs.

Provided, further, that notwithstanding any provision of law to the contrary, the \$1,000,000 appropriated herein available for QUALITYstarsNY shall be used, pursuant to a plan approved by the director of the budget, to support implementation of a statewide system to assess, improve, and communicate the level of quality in early education and care settings throughout the state. Notwithstanding any provision of law to the contrary, upon approval of the director of the budget, the \$1,000,000 of funding appropriated herein for QUALITYstarsNY may be suballocated, interchanged, transferred or otherwise made available to the office of children and family services for the sole purpose of administering such system. Provided that, for the 2016-17 through  $[\frac{2018-19}{2019-20}]$  school years, a portion of these funds shall be used to support programs identified by the office of children and family services, the department of health and mental hygiene of the city of New York, or the department as needing extraordinary quality support.

Provided further that, notwithstanding any inconsistent provision of law, subject to the approval of the director of the budget, funds appropriated herein may be interchanged with the appropriation for School District Management Efficiency grants within the general fund local assistance account office of pre-kindergarten through grade twelve education program.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall lapse on March 31, 2019 (23452) ... 250,000,000 ....................... (re. \$100,554,000)

31 By chapter 53, section 1, of the laws of 2010, as transferred by chapter 32 53, section 1, of the laws of 2011:

For nonpublic school aid payable in the 2010-11 state fiscal year.

For academic intervention for nonpublic schools based on a plan to be developed by the commissioner of education and approved by the director of the budget (21771) ... 922,000 .......... (re. \$920,000)

For services and expenses of the New York state center for school safety for the 2010-11 school year. Funds appropriated herein shall be used to operate a statewide center and shall be subject to an

### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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expenditure plan approved by the director of the budget (21774) ....
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       466,000 ..... (re. $4,000)
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   By chapter 53, section 1, of the laws of 2009:
 4
     For academic intervention for nonpublic schools based on a plan to be
 5
       developed by the commissioner of education and approved by the
 6
       director of the budget (21771) ... 922,000 ..... (re. $915,000)
 7
   By chapter 53, section 1, of the laws of 2009, as amended by chapter 53,
8
       section 1, of the laws of 2012:
9
     For nonpublic school aid payable in the 2009-10 state fiscal year.
10
     Notwithstanding any provision of law, rule or regulation to the
       contrary, the amount appropriated herein represents the maximum
11
       amount payable during the 2009-10 state fiscal year (21769) ......
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       80,605,000 ...... (re. $6,000)
14
     For aid payable for additional nonpublic school aid. Notwithstanding
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       any inconsistent provision of law, funds appropriated herein shall
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       be available for payment of aid heretofore accrued and hereafter to
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       accrue provided that, notwithstanding any provision of law, rule or
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       regulation to the contrary, the amount appropriated herein repres-
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       ents the maximum amount payable during the 2009-10 state fiscal year
20
       (21770) ... 30,000,000 ..... (re. $5,000)
   By chapter 53, section 1, of the laws of 2008:
21
22
     For academic intervention for nonpublic schools based on a plan to be
       developed by the commissioner of education and approved by the
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       director of the budget, provided, however, that the amount of this
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       appropriation available for expenditure and disbursement on and
       after September 1, 2008 shall be reduced by six percent of the
26
       amount that was undisbursed as of August 15, 2008 (21771) ......
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28
       980,000 ...... (re. $922,000)
29
       chapter 53, section 1, of the laws of 2008, as amended by chapter
       496, section 3, of the laws of 2008:
30
     For nonpublic school aid for the 2008-09 school year program.
31
       Notwithstanding any inconsistent provision of law, funds appropri-
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       ated herein shall be available for payment of aid heretofore accrued
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       and hereafter to accrue provided that, notwithstanding any provision
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       of law, rule or regulation to the contrary, reimbursement, and the
       State's liability for such reimbursement, shall be limited to nine-
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       ty-eight percent of the actual cost incurred by the nonpublic school
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       as approved by the commissioner of education; provided further that
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       on and after September 1, 2008, notwithstanding any inconsistent
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       provision of law, rule or regulation, the amount of state reimburse-
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       ment and liability for costs and activities funded through this
       appropriation shall be further reduced by six percent of such
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       reduced amount, and that the amount of this appropriation available
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       for expenditure and disbursement on and after such date shall be
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       reduced by six percent of the amount that was undisbursed as of
       August 15, 2008 (21769) ... 85,750,000 ...... (re. $4,939,000)
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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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By chapter 53, section 1, of the laws of 2007, as amended by chapter 53,
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        section 1, of the laws of 2012:
 3
      For academic intervention for nonpublic schools based on a plan to be
 4
        developed by the commissioner of education and approved by the
 5
        director of the budget (21771) ... 1,000,000 ..... (re. $1,000,000)
 6
      For nonpublic school aid for the 2007-08 school year program.
 7
        Notwithstanding any inconsistent provision of law, funds appropri-
        ated herein shall be available for payment of aid heretofore accrued
 8
        and hereafter to accrue (21769) ... 87,500,000 .... (re. $4,918,000)
 9
    By chapter 53, section 1, of the laws of 2006:
10
11
      For academic intervention for nonpublic schools based on a plan to be
      developed by the commissioner of education and approved by the director of the budget (21771) ... 1,000,000 ...... (re. $642,000) For nonpublic school aid for the 2006-07 school year program.
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        Notwithstanding any inconsistent provision of law, funds shall be
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        available for payment of aid heretofore accrued and hereafter to
17
        accrue (21769) ... 87,500,000 ...... (re. $7,750,000)
      For services and expenses associated with three Math and Science High
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19
        Schools, provided that one such high school shall be located in a
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        City with more than one million inhabitants, one shall be located
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        outside of a city with one million inhabitants, and one shall be the
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        educational entity created by chapter 757 of the laws of 2005. Each
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        school shall be eligible for a grant up to $500,000 for the costs of
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        providing an enhanced high school curriculum and/or capital improve-
25
        ment projects. Such grant may provide for up to twenty-five percent
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        of the operations of the Math and Science High School.
27
        districts shall jointly submit an application with a New York State
28
        college or university in order to be eligible for funding pursuant
29
        to this appropriation. Such joint application shall detail the coop-
30
        erative activities, that the school district and higher educational
31
        institution will occur at the Math and Science High School.
32
        enhanced math and science curriculum to be provided by the school
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        located in a city with more than one million inhabitants shall be
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        provided by a school accredited to give its graduates both a New
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        York State Regents diploma and an Associates of Arts degree with
36
        more than half of its faculty possessing terminal degrees in their
37
        subject area, and all of the science and math classes provided to
38
            of that school's third and fourth year students shall be given
        for college credit and taught by faculty members who possess an advanced degree in their subject area. Provided however, that the
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        educational entity created by chapter 757 of the laws of 2005 shall
42
        not be required to submit a joint application with a New York State
43
        college or university (21779) ... 1,500,000 ...... (re. $313,000)
    By chapter 53, section 1, of the laws of 2005:
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45
      For nonpublic school aid for the 2005-06 school year program.
46
        Notwithstanding any inconsistent provision of law, funds shall be
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        available for payment of aid heretofore accrued and hereafter to
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accrue (21769) ... 87,500,000 ...... (re. \$6,185,000)

49 Special Revenue Funds - Federal

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### EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Federal Education Fund
Federal Department of Education Account - 25210

3 By chapter 53, section 1, of the laws of 2017, as added by chapter 50, 4 section 2, of the laws of 2017: 5 For grants to schools for specific programs including, but not limited 6 to, grants for purposes under title I of the elementary and second-7 ary education act. Provided further that, notwithstanding any incon-8 sistent provision of law, the commissioner of education shall 9 provide to the director of the budget, the chairperson of the senate 10 finance committee and the chairperson of the assembly ways and means 11 committee copies of any spending plans and/or budgets submitted to 12 the federal government with respect to the use of any funds appro-13 priated by the federal government including state grants adminis-14 tered by the Department. Notwithstanding any inconsistent provision 15 of law, a portion of this appropriation may be suballocated to other 16 state departments and agencies, subject to the approval of 17 director of the budget, as needed to accomplish the intent of this 18 appropriation (21740) ... 1,771,819,000 ...... (re. \$1,766,074,000) 19 For grants to schools and other eligible entities for specific 20 programs including, but not limited to, state grants for supporting 21 effective instruction pursuant to title II of the elementary and 22 secondary education act. Provided further that, notwithstanding any 23 inconsistent provision of law, the commissioner of education shall 24 provide to the director of the budget, the chairperson of the senate 25 finance committee and the chairperson of the assembly ways and means 26 committee copies of any spending plans and/or budgets submitted to 27 the federal government with respect to the use of any funds appro-28 priated by the federal government including state grants adminis-29 tered by the Department. Notwithstanding any inconsistent provision 30 of law, a portion of this appropriation may be suballocated to other 31 state departments and agencies, subject to the approval of the 32 director of the budget, as needed to accomplish the intent of this 33 appropriation (23418) ... 256,841,000 ...... (re. \$256,346,000) For grants to schools and other eligible entities for specific 34 programs including, but not limited to, the English language acqui-35 36 sition program pursuant to title III of the elementary and secondary 37 education act. Provided further that, notwithstanding any inconsist-38 ent provision of law, the commissioner of education shall provide to 39 director of the budget, the chairperson of the senate finance 40 committee and the chairperson of the assembly ways and means commit-41 tee copies of any spending plans and/or budgets submitted to the 42 federal government with respect to the use of any funds appropriated 43 by the federal government including state grants administered by the 44 Department. Notwithstanding any inconsistent provision of law, a 45 portion of this appropriation may be suballocated to other state 46 departments and agencies, subject to the approval of the director of 47 the budget, as needed to accomplish the intent of this appropriation 48 (23417) ... 65,331,000 ...... (re. \$65,133,000) For grants to schools and other eligible entities for specific 49 programs including, but not limited to, the 21st century community 50 51 learning centers, and student support and academic enrichment pursu-

# EDUCATION DEPARTMENT

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ant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23416) ..... 132,526,000 ...... (re. \$96,375,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the charter schools program pursuant to title IV of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) ..... 28,000,000 ..... (re. \$28,000,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the rural education initiative pursuant to title V of the elementary and secondary education act. Provided further that, notwithstanding any inconsistent provision of law, the commissioner of education shall provide to the director of the budget, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee copies of any spending plans and/or budgets submitted to the federal government with respect to the use of any funds appropriated by the federal government including state grants administered by the Department. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23414) ... 5,000,000 ...... (re. \$4,468,000) For grants to schools and other eligible entities for specific programs including, but not limited to, the homeless education program pursuant to title VII of the McKinney Vento homeless assistance act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23413) ... 8,000,000 ...... (re. \$7,981,000)

# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For grants to schools and other eligible entities for specific 2 programs including, but not limited to, the Carl D. Perkins voca-3 tional and applied technology education act (VTEA). 4 Notwithstanding any inconsistent provision of law, a portion of this 5 appropriation may be suballocated to other state departments and 6 agencies, subject to the approval of the director of the budget, as 7 needed to accomplish the intent of this appropriation (23477) ..... 8 68,578,000 ..... (re. \$68,440,000) 9 For various grants to schools and other eligible entities. 10 standing any inconsistent provision of law, a portion of this appro-11 priation may be suballocated to other state departments and agen-12 cies, subject to the approval of the director of the budget, as 13 needed to accomplish the intent of this appropriation (23407) ..... 14 34,425,000 ..... (re. \$34,425,000) 15 For the education of individuals with disabilities including up to 16 \$3,000,000 for services and expenses of early childhood direction 17 centers and \$500,000 for services and expenses of the center for 18 autism and related disabilities at the state university of New York 19 at Albany. Notwithstanding any inconsistent provision of law, a 20 portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by 21 22 the director of the budget, for grants to ensure appropriately 23 certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 24 25 4401 of the education law to children placed by school districts and 26 in approved preschool programs that provide full and half-day educa-27 tional programs in accordance with section 4410 of the education law 28 for children placed by school district. Provided further that, 29 the allocation of funds, priority shall be given to those programs 30 with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall 31 be made available for such activities as certification preparation, 32 33 training, assisting schools with personnel shortages and supporting 34 activities that improve the delivery of services to improve results 35 for children with disabilities. Provided further that notwithstand-36 any inconsistent provision of law, of the funds appropriated 37 herein: up to \$10,000,000 shall be available for costs associated 38 with schools operated under article 85 of the education law which 39 otherwise would be payable through the department's general fund aid 40 to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this 41 42 \$10,000,000 shall immediately reduce the amounts appropriated in the 43 education department's general fund aid to localities for costs 44 associated with schools operated under article 85 of the education 45 law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. 46 47 Notwithstanding any provision of the law to the contrary, funds 48 appropriated herein shall be available for payment of liabilities 49 heretofore accrued or hereafter to accrue and, subject to the 50 approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements 51

and credits. Notwithstanding any inconsistent provision of law, a

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# EDUCATION DEPARTMENT

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

portion of this appropriation may be suballocated to other state

2 departments and agencies, as needed, to accomplish the intent of 3 this appropriation (21737) ... 815,347,000 ..... (re. \$805,335,000) 4 By chapter 53, section 1, of the laws of 2016: 5 For grants to schools for specific programs including, but not limited 6 to, grants for purposes under title I of the elementary and second-7 ary education act. Notwithstanding any inconsistent provision of 8 law, a portion of this appropriation may be suballocated to other 9 state departments and agencies, subject to the approval of the 10 director of the budget, as needed to accomplish the intent of this 11 appropriation (21740) ... 1,771,819,000 ...... (re. \$973,888,000) 12 For grants to schools and other eligible entities for state grants for 13 improving teacher quality and mathematics and science partnerships 14 pursuant to title II of the elementary and secondary education act. 15 Notwithstanding any inconsistent provision of law, a portion of this 16 appropriation may be suballocated to other state departments and 17 agencies, subject to the approval of the director of the budget, as 18 needed to accomplish the intent of this appropriation (23418) ..... 19 256,841,000 ...... (re. \$150,000,000) 20 For grants to schools and other eligible entities for English language 21 acquisition program pursuant to title III of the elementary and 22 secondary education act. Notwithstanding any inconsistent provision 23 of law, a portion of this appropriation may be suballocated to other 24 state departments and agencies, subject to the approval of the 25 director of the budget, as needed to accomplish the intent of this 26 appropriation (23417) ... 65,331,000 ...... (re. \$60,000,000) 27 For grants to schools and other eligible entities for the 21st century 28 community learning centers pursuant to title IV of the elementary 29 secondary education act. Notwithstanding any inconsistent 30 provision of law, a portion of this appropriation may be suballo-31 cated to other state departments and agencies, subject to the 32 approval of the director of the budget, as needed to accomplish the 33 intent of this appropriation (23416) ...... 34 96,526,000 ..... (re. \$55,000,000) 35 For grants to schools and other eligible entities for the rural educa-36 tion initiative pursuant to title VI of the elementary and secondary 37 education act. Notwithstanding any inconsistent provision of law, a 38 portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of 39 40 the budget, as needed to accomplish the intent of this appropriation 41 (23414) ... 5,000,000 ...... (re. \$4,283,000) 42 For grants to schools and other eligible entities for homeless educa-43 tion program pursuant to title X of the elementary and secondary 44 education act. Notwithstanding any inconsistent provision of law, a 45 portion of this appropriation may be suballocated to other state 46 departments and agencies, subject to the approval of the director of 47 the budget, as needed to accomplish the intent of this appropriation 48 For grants to schools and other eligible entities for specific 49 programs including, but not limited to, the Carl D. Perkins voca-50 51 tional and applied technology education act (VTEA).

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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51 52 Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23477) ..... 68,578,000 ..... (re. \$33,000,000) For various grants to schools and other eligible entities. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 34,425,000 ..... (re. \$34,425,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and 1 of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as deter-

### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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mined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calculated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, q, i, and 1 of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ...... (re. \$268,215,000)

By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:

For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 .......... (re. \$565,000,000) For grants to schools and other eligible entities for state grants for improving teacher quality and mathematics and science partnerships pursuant to title II of the elementary and secondary education act.

### EDUCATION DEPARTMENT

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Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation may be suballocated to other state departments and
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       agencies, subject to the approval of the director of the budget, as
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       needed to accomplish the intent of this appropriation (23418) .....
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       242,841,000 ..... (re. $62,000,000)
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     For grants to schools and other eligible entities for English language
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       acquisition program pursuant to title III of the elementary and
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       secondary education act. Notwithstanding any inconsistent provision
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       of law, a portion of this appropriation may be suballocated to other
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       state departments and agencies, subject to the approval of the
       director of the budget, as needed to accomplish the intent of this
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       appropriation (23417) ... 61,000,000 ................ (re. $4,100,000)
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     For grants to schools and other eligible entities for the 21st century
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       community learning centers pursuant to title IV of the elementary
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       and secondary education act. Notwithstanding any
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       provision of law, a portion of this appropriation may be suballo-
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       cated to other state departments and agencies, subject to the
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       approval of the director of the budget, as needed to accomplish the
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       intent of this appropriation (23416) .....
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       96,526,000 ..... (re. $18,000,000)
     For grants to schools and other eligible entities for the charter
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       schools program pursuant to title V of the elementary and secondary
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       education act. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
       the budget, as needed to accomplish the intent of this appropriation
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       (23415) ... 28,000,000 ...... (re. $19,000,000)
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     For grants to schools and other eligible entities for the rural educa-
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       tion initiative pursuant to title VI of the elementary and secondary
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       education act. Notwithstanding any inconsistent provision of law, a
       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       (23414) ... 5,000,000 ...... (re. $2,000,000)
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     For grants to schools and other eligible entities for homeless educa-
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       tion program pursuant to title X of the elementary and secondary
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       education act. Notwithstanding any inconsistent provision of law, a
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       portion of this appropriation may be suballocated to other state
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       departments and agencies, subject to the approval of the director of
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       the budget, as needed to accomplish the intent of this appropriation
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       (23413) ... 8,000,000 ....... (re. $3,500,000)
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     For grants to schools and other eligible entities for specific
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       programs including, but not limited to, the Carl D. Perkins voca-
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       tional and applied technology education act (VTEA). Notwithstanding
       any inconsistent provision of law, a portion of this appropriation
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       may be suballocated to other state departments and agencies, subject
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       to the approval of the director of the budget, as needed to accom-
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       plish the intent of this appropriation (23477) ...........
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       68,578,000 ..... (re. $16,000,000)
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     For various grants to schools and other eligible entities.
       standing any inconsistent provision of law, a portion of this appro-
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       priation may be suballocated to other state departments and agen-
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### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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cies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23407) ..... 29,425,000 ..... (re. \$10,290,000) For the education of individuals with disabilities including up to \$3,000,000 for services and expenses of early childhood direction centers and \$500,000 for services and expenses of the center for autism and related disabilities at the state university of New York at Albany. Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein shall be available, subject to a plan developed by the commissioner of education and approved by the director of the budget, for grants to ensure appropriately certified teachers in schools providing special services or programs as defined in paragraphs e, g, i and l of subdivision 2 of section 4401 of the education law to children placed by school districts and in approved preschool programs that provide full and half-day educational programs in accordance with section 4410 of the education law for children placed by school district. Provided further that, in the allocation of funds, priority shall be given to those programs with a demonstrated need to increase the number of certified teachers to comply with state and federal requirements. Such funds shall be made available for such activities as certification preparation, training, assisting schools with personnel shortages and supporting activities that improve the delivery of services to improve results for children with disabilities. Provided further that notwithstanding any inconsistent provision of law, of the funds appropriated herein: (i) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, q, i, and 1 of subdivision 2 of section 4401 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools, as defined herein, that qualify based on the following criteria: eligible schools are those that have complied with all applicable requirements for previous grants for this purpose and whose average teacher salary are below the salary provided for similarly qualified teachers in public schools in the region in which such eligible school is located. The allocation to each qualifying school shall be calculated based on the number of weighted full time equivalent (FTE) staff, as defined herein, in the per FTE award amount. The total number of weighted FTE shall be determined by multiplying the actual number of FTE teachers providing classroom instruction at each school, as determined by the commissioner, by: 1) a factor of 2.0 for those schools where average salaries that are 50 percent or less of those in public school located in the same geographic region; 2) a factor of 1.5 for those schools where average salaries that are 50 percent and 75 percent of public schools located in the same geographic region; or 3) a factor of 1.0 for those schools where the average salaries that are 75-100 percent of public schools located in the same geographic region. The per FTE teacher award amount shall be calcu-

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

lated by dividing the \$2,000,000 by the total number of weighted FTE staff; (ii) \$2,000,000 shall be available for payments to schools providing special services or programs as defined in paragraphs e, g, i, and l of subdivision 2 of section 4401 of the education law and approved preschool programs in accordance with section 4410 of the education law to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students at such schools. The commissioner of education shall develop an allocation plan, subject to the approval of the director of the budget, that distributes funds appropriated herein among eligible schools; (iii) up to \$10,000,000 shall be available for costs associated with schools operated under article 85 of the education law which otherwise would be payable through the department's general fund aid to localities appropriation, provided further that notwithstanding any inconsistent provision of law, any disbursements against this \$10,000,000 shall immediately reduce the amounts appropriated in the education department's general fund aid to localities for costs associated with schools operated under article 85 of the education law by an equivalent amount, and the portion of such general fund appropriation so affected shall have no further force or effect. Notwithstanding any provision of the law to the contrary, funds appropriated herein shall be available for payment of liabilities heretofore accrued or hereafter to accrue and, subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements and credits. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, as needed, to accomplish the intent of this appropriation (21737) ... 815,347,000 ...... (re. \$82,416,000)

## By chapter 53, section 1, of the laws of 2014:

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For grants to schools for specific programs including, but not limited to, grants for purposes under title I of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (21740) ... 1,771,819,000 ...... (re. \$31,100,000) For grants to schools and other eligible entities for English language acquisition program pursuant to title III of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23417) ... 61,000,000 ...... (re. \$500,000) For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of

## EDUCATION DEPARTMENT

1 2 3 4 5 6 7 8	the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000
9 10 11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2013:  For grants to schools and other eligible entities for the charter schools program pursuant to title V of the elementary and secondary education act. Notwithstanding any inconsistent provision of law, a portion of this appropriation may be suballocated to other state departments and agencies, subject to the approval of the director of the budget, as needed to accomplish the intent of this appropriation (23415) 28,000,000
17 18 19	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25122
20 21 22 23	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For grants to schools for specific programs (21742)
24 25 26	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal USDA-Food and Nutrition Services Account - 25026
27 28 29 30 31	By chapter 53, section 1, of the laws of 2017, as added by chapter 50, section 2, of the laws of 2017:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
32 33 34 35	By chapter 53, section 1, of the laws of 2016:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)
	1,142,589,000 (re. \$500,000,000)
36 37 38 39 40	By chapter 53, section 1, of the laws of 2015, as added by chapter 61, section 1, of the laws of 2015:  For grants to schools and other eligible entities for programs funded through the national school lunch act (21703)

#### EDUCATION DEPARTMENT

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Special Revenue Funds - Other

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- 2 Miscellaneous Special Revenue Fund
- 3 Commercial Gaming Revenue Account 23701

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

For payment, pursuant to section 97-nnnn of the state finance law, of additional aid to school districts otherwise eligible for an apportionment pursuant to subdivision 4 of section 3602 of the education law, in order to support elementary and secondary education, which, notwithstanding any provision of law to the contrary, shall for purposes of this appropriation mean support through after-school programs, gap elimination adjustment restoration apportionments and/or foundation aid; provided that, for the 2014-15 school year, \$81,000,000 shall be available from the funds appropriated herein and shall be payable, on or after April 1, 2015, as a portion of the gap elimination adjustment restoration in such year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2015-16 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2015-16 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2016-17 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2016-17 state fiscal year. Provided further that, \$81,000,000 of the funds appropriated herein shall be available for the 2017-18 school year and no more than 70 percent of such \$81,000,000 shall be available for the 2017-18 state fiscal year. Provided further that, of the funds appropriated herein, no more than \$140,040,000 shall be available for the 2018-19 state fiscal year; and provided further that, notwithstanding any provision of law to the contrary, the funds appropriated herein shall only be available to support such purposes and shall not be interchanged with any other item of appropriation; and provided that notwithstanding section 40 of the state finance law or any provision of law to the contrary, this appropriation shall remain in full force and effect to the maximum extent allowed by law (56140) ... 720,000,000 ..... (re. \$682,600,000)

260 12653-02-8

## STATE BOARD OF ELECTIONS

## AID TO LOCALITIES 2018-19

1	For payment according to the following schedule:		
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund		1,838,000 22,992,000
6 7	All Funds	7,000,000	24,830,000
8	SCHEDUI	ĿE	
9 10	REGULATION OF ELECTIONS PROGRAM		7,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17	For services and expenses related to voting and other voting reforms. shall be allocated to counties ar subject to an allocation plan approve the director of the budget	Funds nd are ed by	000

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### STATE BOARD OF ELECTIONS

- 1 REGULATION OF ELECTIONS PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 50, section 1, of the laws of 2006, as amended by chapter 496, section 1, of the laws of 2008:
- The sum of five million dollars (\$5,000,000) is hereby appropriated 6 7 for services and expenses related to the alteration of poll sites to 8 provide accessibility for disabled voters. Such funds shall be allo-9 cated to local boards of elections in proportion to the percentage 10 of the state's registered voters residing in each local board's jurisdiction on December 31, 2004. Local boards of elections shall 11 12 submit an alteration plan to improve handicap accessibility to the 13 state board of elections. Such moneys shall be payable on the audit 14 and warrant of the state comptroller, on vouchers certified or 15 approved by the state board of elections pursuant to subdivision 16 four of section 3-100 of the election law, in the manner provided by 17 law, provided, however, that the amount of this appropriation avail-18 able for expenditure and disbursement on and after September 1, 2008 19 shall be reduced by six percent of the amount that was undisbursed 20 as of August 15, 2008 (23504) ... 4,990,000 ...... (re. \$1,838,000)
- 21 Special Revenue Funds Federal
- 22 Federal Health and Human Services Fund
- 23 Poll Site Accessibility Account 25169
- 24 By chapter 53, section 1, of the laws of 2012:
- 25 For services and expenses including prior year liabilities related to 26 the alteration of poll sites to provide accessibility for disabled Such funds shall be allocated to local boards of elections 27 voters. 28 in proportion to the percentage of the state's registered voters 29 residing in each local board's jurisdiction on December 31, 2004. 30 Local boards of elections shall submit an alteration plan to improve 31 handicap accessibility to the state board of elections. Such moneys 32 shall be payable on the audit and warrant of the state comptroller, 33
- on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in the manner provided by law (23504) ... 1,000,000 .. (re. \$1,000,000)
- 36 By chapter 53, section 1, of the laws of 2011:
- 37 For services and expenses including prior year liabilities related to 38 the alteration of poll sites to provide accessibility for disabled 39 voters. Such funds shall be allocated to local boards of elections 40 in proportion to the percentage of the state's registered voters 41 residing in each local board's jurisdiction on December 31, 42 Local boards of elections shall submit an alteration plan to improve 43 handicap accessibility to the state board of elections. Such moneys 44 shall be payable on the audit and warrant of the state comptroller, 45 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 46 the manner provided by law (23504) ... 1,000,000 .... (re. \$591,000) 47

262 12653-02-8

### STATE BOARD OF ELECTIONS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 50, section 1, of the laws of 2010: 2 For services and expenses including prior year liabilities related to the alteration of poll sites to provide accessibility for disabled 3 voters. Such funds shall be allocated to local boards of elections 4 5 in proportion to the percentage of the state's registered voters 6 residing in each local board's jurisdiction on December 31, 2004. 7 Local boards of elections shall submit an alteration plan to improve 8 handicap accessibility to the state board of elections. Such moneys 9 shall be payable on the audit and warrant of the state comptroller, 10 on vouchers certified or approved by the state board of elections pursuant to subdivision 4 of section 3-100 of the election law, in 11 12 the manner provided by law (23504) ... 1,000,000 .... (re. \$434,000) Special Revenue Funds - Federal 13 Federal Miscellaneous Operating Grants Fund Help America Vote Act Implementation Account - 25497

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- By chapter 50, section 1, of the laws of 2009: 16
- Additional funding for services and expenses related to the implemen-17 18 tation of the help America vote act of 2002, including the purchase 19 of new voting machines and disability accessible ballot marking 20 devices for use by the local boards of elections pursuant to the help America vote act of 2002. Such moneys shall be allocated to the 21 22 local boards of elections in proportion to the percentage of the 23 state's registered voters residing in each local board's jurisdiction on December 31, 2004 (23509) ... 7,000,000 ..... (re. \$480,000) 24
- 25 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, 26 section 1, of the laws of 2011:
- 27 For services and expenses related to the implementation of the help 28 America vote act of 2002, including the purchase of new voting 29 machines and disability accessible ballot marking devices for use by 30 the local boards of elections pursuant to the help America vote act 31 of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 32 33 residing in each local board's jurisdiction on December 31, 34 (23511) ... 1,500,000 ...... (re. \$1,500,000)
- By chapter 50, section 1, of the laws of 2008, as amended by chapter 53, 35 36 section 1, of the laws of 2011:
- 37 For services and expenses related to the implementation of the help 38 America vote act of 2002, including the purchase of new voting 39 machines and disability accessible ballot marking devices for use by 40 the local boards of elections pursuant to the help America vote act 41 of 2002. Such moneys shall be allocated to local boards of elections in proportion to the percentage of the state's registered voters 42 43 residing in each local board's jurisdiction on December 31, 2004 44 (23511) ... 9,300,000 ..... (re. \$9,300,000)
- 45 By chapter 50, section 1, of the laws of 2005, as added by chapter 62, 46 section 1, of the laws of 2005:

## STATE BOARD OF ELECTIONS

1	For services and expenses incurred for poll worker training and voter
2	education efforts pursuant to a chapter of the laws of 2005 (23510)
3	10,000,000 (re. \$2,532,000)
4	By chapter 181, section 20, of the laws of 2005, as amended by chapter
5	55, section 3, of the laws of 2006:
6	For services and expenses related to the purchase of new voting
7	machines and voting systems for use by local boards of elections
8	pursuant to the Help America Vote Act of 2002. Notwithstanding any
9	other provision of law, such funds may only be expended in accord-
10	ance with the provisions of this act related to the allocation of
11	such funds and the procurement and purchase of voting systems and
12	voting machines, including section ten of this act entitled "Formula
13	for allocating Help America Vote Act money to local boards of
14	election" and section twelve of this act entitled "Help America Vote
15	Act voting machine and system implementation procurement process".
16	Such moneys shall be payable on the audit and warrant of the state
17	comptroller on vouchers certified or approved in the manner provided
18	by law <u>(23511)</u> 190,000,000 (re. \$7,155,000)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1	APPROPI	RIATIONS	REAPPROPRIATIONS
2	General Fund	0	16,618,200
4 5	All Funds	0	16,618,200
6	5 ADMINISTRATION PROGRAM		
7 8			
9 10 11 12 13 14 15 16 17 18 19 20 21 22	Sustainable South Bronx (25723) 140,000  New York Restoration Project for Sherman  (25724) 100,000	Creek We 25) e Preser Watershed 0000	tland Restoration (re. \$100,000)
23 24 25 26 27 28 29 30	Conesus Lake Association (25712) 50,000 Jefferson County Soil and Water Conservation 75,000	District (25714) ement (25	(25713) (re. \$75,000) (re. \$14,000) 716)
31 32 33 34 35 36 37 38 39 40 41 42 43 44	Catskill Master Plan Stewardship and Planning 500,000	g (25756) Sunset r, and \$5 (25757) Island ni ,000 of t xpenses o any oth authoriz te operat	(re. \$500,000) Bay, \$100,000 for 0,000 for Chau (re. \$175,000) trogen management his appropriation f the Long Island er provision of ed to transfer up ions (25758)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Services and expenses of the Universal Waste Rule Program administered
3 4 5 6 7 8 9 10 11 12 13	by the Food Industry Alliance (25759)
15 I 16 17 18	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:  NYC Parks Department for the Udall's Cove Preservation Committee (25760) 210,000
	By chapter 53, section 1, of the laws of 2014:  Sewage-Right-to-Know program (25692) 500,000 (re. \$498,000)  Pharmaceutical take back program (25693) 150,000 (re. \$150,000)  Dutch Hollow Brook Watershed (25694) 200,000 (re. \$66,000)  The Rockland Bergen Flood Mitigation task force (25695)  100,000
27 1 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  Invasive species control and water dredging projects to include:  Allegany County Soil and Water Conservation District, including \$100,000 for Cuba Lake and \$25,000 for Rushford Lake and \$30,000 for streams and creeks dredging and debris removal (24725)

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	Cayuga Community College- Owasco Lake Watershed Restoration (25748) 600,000
3 4	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:
5	Oswego River Invasive Control (25747) 150,000 (re. \$150,000)
6 7 8	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the invasive species program including \$50,000 for Lake Chautauqua and \$100,000 for Lake George (24773)
9	500,000 (re. \$294,000)
10 11	By chapter 55, section 1, of the laws of 2008, as amended by chapter 1, section 4, of the laws of 2009:
12 13 14 15 16 17 18 19 20	For services and expenses of the Greenwood Lake bi-state commission (24757) 226,000
21 22 23 24 25 26 27	By chapter 55, section 1, of the laws of 2007, as amended by chapter 55, section 1, of the laws of 2008:  For services and expenses for the Delaware River Basin Flood Control (24759) 245,000
28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2005, as amended by chapter 55, section 1, of the laws of 2008:  Peconic Bay (24778) 196,000
34	AIR AND WATER QUALITY MANAGEMENT PROGRAM
35 36	General Fund Local Assistance Account - 10000
37 38 39 40 41	By chapter 53, section 1, of the laws of 2013:  For services and expenses of the following commissions notwithstanding any law to the contrary:  The New England Interstate commission (24790)
42	SOLID AND HAZARDOUS WASTE MANAGEMENT PROGRAM

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 General Fund 2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2014:

4 For community impact research grants. Such grants shall be in an 5 amount of up to \$50,000 for community groups for projects that 6 address a community's exposure to multiple environmental harms and 7 risks. Such projects shall include studies to investigate the envi-8 ronment, or related public health issues of the community. Projects 9 shall include research that will be used to expand the knowledge or 10 understanding of the affected community. The results of the investi-11 gation shall be disseminated to members of the affected community. 12 Community groups eligible for funding shall be located in the same 13 area as the environmental and/or related public health issues to be 14 addressed by the project. Such groups shall be primarily focused on 15 addressing the environmental and/or related public health issues of 16 the residents of the affected community and shall be comprised 17 primarily of members of the affected community (24804) ...... 18 490,000 ...... (re. \$490,000)

19 By chapter 53, section 1, of the laws of 2013:

20 For community impact research grants. Such grants shall be in an 21 amount of up to \$50,000 for community groups for projects that 22 address a community's exposure to multiple environmental harms and 23 risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects 24 25 shall include research that will be used to expand the knowledge or 26 understanding of the affected community. The results of the investi-27 gation shall be disseminated to members of the affected community. 28 Community groups eligible for funding shall be located in the same 29 area as the environmental and/or related public health issues to be 30 addressed by the project. Such groups shall be primarily focused on 31 addressing the environmental and/or related public health issues of 32 the residents of the affected community and shall be comprised 33 primarily of members of the affected community (24804) ..... 34 490,000 ..... (re. \$404,000)

35 By chapter 53, section 1, of the laws of 2012:

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For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised

## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2	primarily of members of the affected community (24804)
3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2011:  For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	By chapter 55, section 1, of the laws of 2010:  For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised primarily of members of the affected community (24804)
35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 55, section 1, of the laws of 2009:  For community impact research grants. Such grants shall be in an amount of up to \$50,000 for community groups for projects that address a community's exposure to multiple environmental harms and risks. Such projects shall include studies to investigate the environment, or related public health issues of the community. Projects shall include research that will be used to expand the knowledge or understanding of the affected community. The results of the investigation shall be disseminated to members of the affected community. Community groups eligible for funding shall be located in the same area as the environmental and/or related public health issues to be addressed by the project. Such groups shall be primarily focused on addressing the environmental and/or related public health issues of the residents of the affected community and shall be comprised

#### DEPARTMENT OF ENVIRONMENTAL CONSERVATION

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primarily of members of the affected community (24804) ......
 2.
       3
   By chapter 55, section 1, of the laws of 2008:
 4
     For community impact research grants. Such grants shall be in an
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       amount of up to $50,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
 7
       risks. Such projects shall include studies to investigate the envi-
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       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
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       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
16
       the residents of the affected community and shall be comprised
17
       primarily of members of the affected community (24804) .....
18
       490,000 ..... (re. $28,000)
   By chapter 55, section 1, of the laws of 2007, as amended by chapter 55,
19
20
       section 1, of the laws of 2008:
21
     For community impact research grants. Such grants shall be in an
       amount of up to $50,000 for community groups for projects that
22
23
       address a community's exposure to multiple environmental harms and
24
       risks. Such projects shall include studies to investigate the envi-
25
       ronment, or related public health issues of the community. Projects
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       shall include research that will be used to expand the knowledge or
27
       understanding of the affected community. The results of the investi-
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       gation shall be disseminated to members of the affected community.
29
       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or related public health issues to be
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       addressed by the project. Such groups shall be primarily focused on
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       addressing the environmental and/or related public health issues of
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       the residents of the affected community and shall be comprised
34
       primarily of members of the affected community (24804) ......
35
       490,000 ..... (re. $9,000)
   By chapter 55, section 1, of the laws of 2006, as amended by chapter 55,
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37
       section 1, of the laws of 2008:
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     For community impact research grants. Such grants shall be in an
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       amount of up to $25,000 for community groups for projects that
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       address a community's exposure to multiple environmental harms and
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       risks. Such projects shall include studies to investigate the envi-
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       ronment, economy and public health of the community. Projects shall
       be of a research nature that will be used to expand the knowledge or
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       understanding of the affected community. The results of the investi-
45
       gation shall be disseminated to members of the affected community.
46
       Community groups eligible for funding shall be located in the same
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       area as the environmental and/or public health problems to be
       addressed by the project. Such groups shall be primarily focused on
48
49
       addressing the environmental and/or public health problems of the
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## DEPARTMENT OF ENVIRONMENTAL CONSERVATION

1 2 3	residents of the affected community and shall be comprised primarily of members of the affected community (24804)
4	By chapter 55, section 1, of the laws of 2005:
5	For community impact research grants. Such grants shall be in an
6	amount of up to \$25,000 for community groups for projects that
7	address a community's exposure to multiple environmental harms and
8	risks. Such projects shall include studies to investigate the envi-
9	ronment, economy and public health of the community. Projects shall
10	be of a research nature that will be used to expand the knowledge or
11	understanding of the affected community. The results of the investi-
12	gation shall be disseminated to members of the affected community.
13	Community groups eligible for funding shall be located in the same
14	area as the environmental and/or public health problems to be
15	addressed by the project. Such groups shall be primarily focused on
16	addressing the environmental and/or public health problems of the
17	residents of the affected community and shall be comprised primarily
18	of members of the affected community (24804)
19	500,000 (re. \$8,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	1,347,215,000 13,802,000	2,743,805,000
7 8	All Funds	3,234,014,250	
9	SCHEDULI	Ξ	
10 11	CHILD CARE PROGRAM		584,698,700
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 32 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	The money hereby appropriated is to available for payment of state aid here fore accrued or hereafter to accrue municipalities. Subject to the approvathe director of the budget, the hereby appropriated shall be available the office net of disallowances, refureimbursements and credits.  Notwithstanding any inconsistent provide and in lieu of payments authorized the social services law, or payments federal funds otherwise due to the social services districts for properovided under the federal social section act or the federal food stamp act, herein appropriated, in amounts certiby the state commissioner or the social services districts each mone their share of payments made pursuant section 367-b of the social services may be set aside by the state comptroin an interest-bearing account with interest accruing to the credit of locality in order to ensure the order and prompt payment of providers a section 367-b of the social services pursuant to an estimate provided by commissioner of health of each social services district's share payments made pursuant to section 367-the social services law.	reto- e to al of money e to unds, ision ed by s of local grams urity funds ified state local th as t to s law oller such the derly under s law the local of	

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary and disability assistance and/or suballo-6 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23 Notwithstanding any other provision of law,

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the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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district's block grant allocation,
     including any funds the office of tempo-
 3
     rary and disability assistance transfers
 4
     from a district's flexible fund for family
 5
     services allocation to the state block
     grant for child care at the district's
 6
 7
     request, for a particular federal fiscal
     year is available only for child care assistance expenditures made during that
 8
9
10
     federal fiscal year and which are claimed
11
          March 31 of the year immediately
12
     following the end of that federal fiscal
     year. Notwithstanding any other provision
13
14
     of law, any claims for child care assist-
15
     ance made by a social services district
16
     for expenditures made during a particular
17
     federal fiscal year, other than claims
     made under title XX of the federal social
18
     security act and under the food stamp
19
     employment and training program, shall be
20
21
     counted against
                       the social services
     district's block grant allocation for that
22
23
      federal fiscal year.
   A social services district shall expend its
24
     allocation from the block grant in accord-
25
26
     ance with the applicable provisions in
27
     federal law and regulations relating to
28
     the federal funds included in the state
29
     block grant for child care and the requ-
30
     lations of the office of children and
31
     family services. Notwithstanding any other
32
     provision of law, each district's claims
33
     submitted under the state block grant for
     child care will be processed in a manner
34
     that maximizes the availability of federal
35
36
     funds and ensures that the district meets
37
      its maintenance of effort requirement in
            applicable federal fiscal year
38
      (13907) ..... 266,859,700
39
   For services and expenses of a program to
40
41
      increase participation of afterschool,
42
      daycare, or other out-of-school care
43
     providers who are eligible to participate
44
     in the child and adult care food program.
45
     Methods of increasing participation shall
46
     include but not be limited to outreach and
47
     technical assistance provided that such
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     funds shall be awarded to nonprofit organ-
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     izations through a competitive process and
     provided further that such funds may be
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51
     transferred or suballocated to any state
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

2 appropriation (13926)	
s for services and expenses of the limited	
4 federation of teachers to provide profes-	
5 sional development to child care providers	
6 including but not necessarily limited to	
7 licensed group family day care home,	
8 registered family day care home and legal-	
9 ly-exempt providers located in the city of	
10 New York, to meet existing training	
11 requirements and to enhance the develop-	0 500 000
ment of such providers (14033)	2,500,000
13 For services and expenses of the united	
14 federation of teachers to establish and	
operate a quality grant program for child	
16 care providers which may include licensed	
17 group family day care home providers,	
18 registered family day care home providers	
19 and legally-exempt providers located in	
20 the city of New York (14052)	2,000,000
21 For services and expenses of the civil	
22 service employees association, Local 1000,	
23 AFSCME, AFL-CIO to provide professional	
24 development to child care providers which	
25 shall include but not necessarily be	
limited to, licensed group family day care	
27 home, registered family day care home and	
28 legally-exempt providers located outside	
29 the city of New York, to meet existing	
30 training requirements and to enhance the	
31 development of such providers; provided	
32 however, that, pursuant to a request by	
33 the civil services association, the funds	
34 may be made available to CSEA Workers'	
35 Opportunity Resources and Knowledge Insti-	
36 tute (CSEA WORK Institute), or other	
37 administrator designated by the union to	
38 administer and implement the program for	
39 the union (14034)	1,500,000
40 For services and expenses of the civil	
41 service employees association, Local 1000,	
42 AFSCME, AFL-CIO to establish and operate a	
43 quality grant program for licensed group	
family day care home and registered family	
45 day care home providers outside the city	
of New York; provided however, that,	
47 pursuant to a request by the civil	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7	(CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032)
8 9 10	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Day Care Account - 25175
11 12 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 33 34 44 44 44 44 44 44 44 44 44	For services and expenses related to the child care block grant.  Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.  Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

be available to the office net of disal-3 lowances, refunds, reimbursements, and 4 credits. 5 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 6 7 be transferred to any other appropriation within the office of children and family 8 9 services and/or the office of temporary and disability assistance and/or suballo-10 11 cated to the office of temporary and disability assistance for the purpose 12 paying local social services districts' 13 14 costs of the above program and may be 15 increased or decreased by interchange with 16 any other appropriation or with any other 17 item or items within the amounts appropri-18 ated within the office of children and services general fund - local 19 family 20 assistance account or special revenue 21 funds federal/state operations federal day care account with the approval of the 22 23 director of the budget who shall file such 24 approval with the department of audit and control and copies thereof with the chair-25 26 man of the senate finance committee and 27 the chairman of the assembly ways and 28 means committee. 29 Notwithstanding any other provision of law, 30 the money hereby appropriated including 31 any funds transferred by the office of 32 temporary and disability assistance

director of the budget, such funds shall

special revenue funds - federal / aid to 33 34 localities federal health and human 35 services fund, federal temporary assist-36 ance to needy families block grant funds 37 at the request of local social services 38 districts and, upon approval of the director of the budget, transfer of federal 39 40 temporary assistance for needy families 41 block grant funds made available from the 42 New York works compliance fund program or 43 otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to 44 45 account, 46 local assistance localities 47 appropriated for the state block grant for 48 child care shall constitute the state 49 block grant for child care.

50 Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

child care may be used for child care assistance pursuant to title 5-C of arti-3 cle 6 of the social services law. The 4 funds that are to be available to social 5 services districts for child care assistance shall be apportioned among the social 6 7 services districts by the office according 8 to the allocation plan developed by the 9 office and submitted to the director of the budget for approval within 60 days of 10 11 enactment of the budget. A district's 12 block grant allocation, including any 13 funds the office of temporary and disabil-14 ity assistance transfers from a district's 15 flexible fund for family services allo-16 cation to the state block grant for child 17 care at the district's request, for a 18 particular federal fiscal year is available only for child 19 care assistance 20 expenditures made during that federal 21 fiscal year and which are claimed by March 31 of the year immediately following the 22 end of that federal fiscal year. Notwith-23 standing any other provision of law, any 24 25 claims for child care assistance made by a 26 social services district for expenditures 27 made during a particular federal fiscal 28 year, other than claims made under title 29 XX of the federal social security act and 30 under the food stamp employment and train-31 ing program, shall be counted against the 32 social services district's block grant 33 allocation for that federal fiscal year. 34 A social services district shall expend its 35 allocation from the block grant in accord-36 ance with the applicable provisions in 37 federal law and regulations relating to 38 the federal funds included in the state block grant for child care and the requ-39 40 lations of the office of children and 41 family services. Notwithstanding any other 42 provision of law, each district's claims 43 submitted under the state block grant for 44 child care will be processed in a manner that maximizes the availability of federal 45 46 funds and ensures that the district meets 47 its maintenance of effort requirement in 48 each applicable federal fiscal year. Funds 49 appropriated herein shall be subject to the amount awarded in federal grant fund-50 51 ing.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

1 Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.

7 Of the amounts appropriated herein, up to 8 \$22,034,000 may be available for services 9 and expenses for the operation and coordination of child care resource and referral 10 11 agencies. Such funds are to be available 12 pursuant to a plan prepared by the office 13 of children and family services approved by the director of the budget to 14 15 continue existing programs with existing 16 contractors that are satisfactorily 17 performing as determined by the office of 18 children and family services, to award new 19 contracts to not-for-profit organizations to continue programs where the existing 20 21 contractors are not satisfactorily performing as determined by the office of 22 children and family services and/or to award new contracts to not-for-profit 23 24 25 organizations through a competitive proc-26 ess.

27 Of the amounts appropriated herein, up to 28 \$6,125,000 may be available for services 29 and expenses for the operation and coordi-30 nation of legally exempt enrollment agen-31 cies located in the city of New York. 32 Such funds are to be available pursuant to 33 a plan prepared by the office of children and family services and approved by the 34 35 director of the budget to continue exist-36 ing programs with existing contractors 37 that are satisfactorily performing 38 determined by the office of children and family services, to award new contracts to 39 40 not-for-profit organizations to continue 41 programs where the existing contractors 42 are not satisfactorily performing 43 determined by the office of children and 44 family services and/or to award new 45 contracts to not-for-profit organizations 46 through a competitive process.

47 Of the amounts appropriated herein, up to 48 \$1,100,000 may be available for services 49 and expenses for the operation of 50 infant/toddler resource centers. Such 51 funds are to be available pursuant to a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

- plan prepared by the office of children and family services and approved by the 3 director of the budget to continue exist-4 ing programs with existing contractors 5 that are satisfactorily performing 6 determined by the office of children and 7 family services, to award new contracts to 8 not-for-profit organizations to continue 9 programs where the existing contractors 10 are not satisfactorily performing 11 determined by the office of children and 12 family services and/or to award 13 contracts to not-for-profit organizations 14 through a competitive process.
- 15 Of the amounts appropriated herein, up to 16 \$6,434,000 may be available for services 17 and expenses of child care provider train-18 ing.
- 19 Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- 24 Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- 30 Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- 37 Of the amounts appropriated herein, up to \$38 \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- 42 Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- 48 Of the amounts appropriated herein, up to 49 \$2,020,000 may be available for services 50 and expenses of subsidy and quality activ-51 ities at the city university of New York,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	including community colleges and senior colleges.  Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.  Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950)
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19 20 21	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality Child Care and Protection Account - 21900
22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses related to administering the "quality child care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for training of child day care provider staff and other activities to increase the availability and/or quality of child care programs. No expenditure shall be made from this account until an expenditure plan has been approved by the director of the budget (13950)
37 38	FAMILY AND CHILDREN'S SERVICES PROGRAM 2,624,930,750
39 40	General Fund Local Assistance Account - 10000
41 42 43 44 45 46	Notwithstanding any inconsistent provision of law, the amount appropriated herein, shall be available under a foster care block grant for state reimbursement of eligible social services district expenditures for the provision and administration

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### 2018-19 AID TO LOCALITIES

of foster care services including care, maintenance, supervision, and tuition; for 2 3 supervision of foster children placed in 4 federally funded job corps programs; for 5 maintenance, supervision, 6 tuition for adjudicated juvenile delin-7 quents and persons in need of supervision 8 placed in residential programs operated by authorized agencies and in out-of-state 9 10 residential programs; and for provision 11 and administration of the 12 kinship guardian assistance program 13 including kinship guardianship assistance 14 payments and payments for non-recurring 15 guardianship expenses; except 16 reimbursement from the amount appropriated 17 herein shall not be available for tuition 18 expenditures for foster children, includ-19 ing persons in need of supervision and 20 adjudicated juvenile delinquents, made by 21 a social services district located within 22 a city having a population of one million or more. 23 24 Notwithstanding any other provision of law, a portion of the funds are available to 25 26 reimburse social services districts for 27 the change in the maximum state aid rates 28 established by the office of children and 29 family services for the 2018-19 rate year 30 pursuant to section 398-a of the social 31 services law and sections 4003 and 4405 of 32 the education law to reflect the continua-33 tion of the cost of living adjustments that became effective April 1, 2008 for 34

payments made to foster parents and for 36 salary and fringe benefit costs and other 37 critical nonpersonal services costs for foster care programs as determined by the office. Social services districts must adjust the amount of payments made for 41 care provided by congregate care and 42 foster boarding home programs and 43 foster parents to reflect the cost of 44 living adjustments in the manner specified by the office. Each authorized agency 45 operating a congregate care or foster 47 boarding home program in New York state for which the office sets a maximum state aid rate pursuant to section 398-a of the

social services law or section 4003 or

4405 of the education law shall submit, at

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

the time and in a manner to be determined by the office, a written certification, attesting that the funds received for the continuation of the cost of living adjustment to the maximum state aid rate that became effective April 1, 2008 for that program will be or were used solely in accordance with the requirements of the cost of living adjustment established by the office.

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50 51 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Within the amounts appropriated herein, state reimbursement to each social services district for services identified herein that are otherwise reimbursable by the state from April 1, 2018 through March 31, 2019 shall be limited to a district allocation, hereinafter referred to as the block grant allocation. district's Notwithstanding any other provision of law, such block grant allocation shall be based, in part, on each district's claims for such costs, adjusted by the applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018 and, in part, on such other factors as determined by the office of children and family services and approved by the director of the budget. Any portion of a social services district's allocation from funds appropriated herein not claimed by such district during the state fiscal year may be used by such district for expenditures on preventive services provided pursuant to section 409-a of the social services law, independent living services aftercare services provided pursuant to regulations of the department of family assistance, claimed by such district during the next state fiscal year up to

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

the amount remaining from the district's foster care block grant allocation, 3 provided however, that any claims for such 4 services during the next state fiscal year 5 in excess of such amount shall be subject to 62 percent state reimbursement exclu-6 7 sive of any federal funds made available for such purposes, in accordance with 8 9 directives of the department of family 10 assistance and subject to the approval of 11 the director of the budget. Any claims 12 submitted by a social services district for reimbursement for a particular state 13 14 fiscal year for which the social services 15 district does not receive state or federal 16 reimbursement during that state fiscal 17 year may not be claimed against that 18 district's block grant apportionment for 19 the next state fiscal year. 20

The office of children and family services, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share decrease related to federal retroactive reimbursement for such foster care services identified herein. The office, with the approval of the director of the budget, may reduce a district's block grant allocation by the state share of disallowances or sanctions taken against the district pursuant to the social services law or federal law.

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Notwithstanding any other provision of law, the state shall not be responsible for reimbursing a social services district and a district shall not seek state reimbursement for any portion of any state disallowance or sanction taken against the social services district, or any federal disallowance attributable to final federal agency decisions or to settlement made, on or after July 1, 1995, when such disallowance or sanction results from the failure of the social services district to comply federal or state requirements, with including, but not limited to, failure to document eligibility for federal or state funds in the case record; provided, however, if the office determines that any federal disallowance for services provided between January 1, 1999 and May 31, 1999

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

results solely from the late enactment of the state legislation implementing the 3 federal adoption and safe families act, 4 the state shall be solely responsible for 5 the full amount of the disallowance or sanction; provided, further, however, this 6 7 provision shall be deemed to apply both 8 prospectively and retroactively regardless 9 of whether such sanctions or disallowances 10 are for services provided or claims made 11 prior to or after April 1, 2018. 12 Notwithstanding any other provision of law, 13 any federal disallowance resulting from a 14 federal title IV-E eligibility review or 15 audit that uses extrapolated statistic 16 techniques shall be passed along by the 17 state to any and all social services districts that the office of children and 18 19 family services has determined have not 20 complied with the title IV-E eligibility 21 requirements or have not taken the neces-22 sary actions to ensure compliance with such requirements including, 23 but not 24 limited to, failing to: assess and fully 25 document all the criteria and have readily 26 available all the necessary documents to 27 establish and continue title IV-E eligi-28 bility for all title IV-E eligible chil-29 dren within the required time frames; 30 claim title IV-E funding only for cases 31 that meet all of the title IV-E eligibil-32 ity criteria; and fully implement the 33 social services payment system on or 34 before April 1, 2005 for all direct and 35 voluntary agency foster care services. 36 Notwithstanding any law to the contrary, the 37 office of children and family services 38 shall impose on social services districts any federal disallowance issued against 39 the state as a result of a federal title 40 41 IV-E secondary eligibility review regard-42 less of the date the children may have 43 entered foster care, the date the eligi-44 bility or payment errors occurred, or the 45 filing date of any federal claims for 46 reimbursement; provided, however, that the 47 state shall be responsible for the disal-48 lowed costs and expenditures related to the placement of children in a facility 49 operated by the office of children and 50 51 family services, which shall be determined

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

in the same manner as the disallowed costs and expenditures for social services 3 districts other than the city of New York. 4 In order to reimburse the federal govern-5 ment for the full amount of any disallowance imposed on the state by the federal 6 7 administration for children and families 8 within the timeframes necessary to avoid 9 any potential interest payments on such 10 amount, the office of children and family 11 services is authorized to immediately 12 offset funds otherwise due to each 13 district for a pro rata share of the total 14 disallowed costs based on the percentage 15 of applicable federal title IV-E claims 16 made by that district for the relevant 17 time period as compared to the total applicable statewide title IV-E claims. The amount of the offset against each 18 19 20 district will be adjusted, if necessary, 21 upon completion of the disallowance allo-22 cation process. The final allocation of 23 the amount of any federal disallowance resulting from a title IV-E secondary 24 25 eligibility review shall be allocated 26 among the districts so that each district 27 shall be responsible for the amount attributable to each of the district's 28 29 children or cases that are determined by 30 the federal review to be unallowable. Each 31 district shall also be responsible for a 32 portion of the federal extrapolated disal-33 lowance amount based on the relative error 34 rate for the district. The city of New 35 York's error rate will be based on the 36 federal sample and federal statistics. For 37 all social services districts other than 38 the city of New York, the error rate will be based on a review conducted by the 39 district of a sample of children and/or 40 41 cases determined by the office of children 42 and family services and a re-review of a 43 sub-sample by the office of those children 44 and/or cases determined by the office. The 45 office of children and family services 46 determine what is reasonable in will 47 establishing the size of the sample and 48 sub-sample for each district. The office 49 of children and family services shall notify each social services district of 50 51 the sample of children and/or cases from

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

the federal audit period that the social services district must review. Any child 3 or case from the social services district 4 that was included in the federal sample 5 will automatically be included in the social services district's review sample 6 7 and the determination made at the federal 8 review regarding that child or case will 9 govern for the purposes of the social services district's review. The social 10 11 services district must complete and submit 12 the results of its review to the office of children and family services within 60 days of receipt of the sample. The error 13 14 15 rate for the district will be based on the 16 findings of the district's review and the 17 office of children and family services' 18 re-review. If a social services district does not complete its review within 60 19 20 days of receiving the sample from the 21 office of children and family services, 22 the office of children and family services 23 shall assign an error rate to the social services district based on the relative 24 percentage of the district's applicable 25 26 title IV-E claims for the relevant period 27 as compared to applicable statewide title 28 IV-E claims for that period and other circumstances that the office of children 29 30 and family services may consider in order 31 to allocate 100 percent of the federal 32 disallowance. The office of children and 33 family services shall apply each social services district's error rate to the 34 total amount of the district's applicable 35 36 title IV-E claims including associated 37 administrative expenses. The resulting 38 dollar amounts for all of the social services districts will be summed to 39 derive the total amount of title IV-E 40 41 claims deemed to be in error statewide. To 42 establish a disallowance percentage for 43 each social services district, the amount 44 of the district's title IV-E claims deemed to be in error will be divided by the 45 amount of statewide title IV-E claims 46 47 deemed to be in error. The resulting 48 disallowance percentage for each district 49 will be applied to the entire title IV-E 50 extrapolated disallowance calculated by 51 the federal review to determine the amount

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#### AID TO LOCALITIES 2018-19

of the extrapolated disallowance for which 2 the district is responsible. Each district 3 will be credited for the amount already 4 disallowed for any individual children or 5 cases found to be in error during the federal review. The exclusive appeal 6 rights for the review of the amount of the 7 8 federal disallowance assigned to each 9 social services district shall be pursuant to article 78 of the civil practice laws 10 11 and rules; provided, however, that in any 12 such action all of the social services 13 districts shall be joined as necessary 14 parties and the venue of any such action 15 shall be in Rensselaer county. Any social 16 services district that fails to complete 17 its sample review in the required time frames shall have no right to appeal and 18 shall not be a necessary party to any 19 20 action brought by another social services district. 21 22

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision 30 of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 3 the social services law, or payments of 4 federal funds otherwise due to the local 5 social services districts for programs provided under the federal social security 6 7 act or the federal food stamp act, funds herein appropriated, in amounts certified 8 9 by the state comptroller or the state 10 commissioner of health as due from local 11 social services districts each month as their share of payments made pursuant to 12 13 section 367-b of the social services law 14 may be set aside by the state comptroller 15 in an interest bearing account with such 16 interest accruing to the credit of the 17 locality in order to ensure the orderly and prompt payment of providers under 18 19 section 367-b of the social services law 20 pursuant to an estimate provided by the 21 commissioner of health of each 22 social services district's share of 23 payments made pursuant to section 367-b of 24 the social services law. 25

Notwithstanding the provisions of any other law to the contrary, the office of children and family services may, on behalf of social services districts, make payments to foster boarding homes paid directly by social services districts by direct deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

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Notwithstanding any inconsistent provision of the social services law or the state finance law, the office of children and family services shall, on a quarterly basis, request that the office of temporary and disability assistance reimburse the office of children and family services for the non-federal share of the costs of administering such direct deposit or debit card payments to capture the local share of such costs.

46 Notwithstanding any other provision of law, 47 if a social services district fails to 48 provide reimbursement to the office of 49 children and family services pursuant to 50 section 529 of the executive law within 60 51 days of receiving a bill for services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the 3 4 offices of the department of family 5 assistance are authorized to exercise the state's set-off rights by withholding any 6 7 amounts due and owing to such district 8 this appropriation, up to such 9 amounts due and owing to the state under section 529 of the executive law and 10 11 transferring such funds to the miscella-12 neous special revenue fund youth facility 13 per diem account (22186). 14 Notwithstanding any provision of articles 15 153, 154 and 163 of the education law, 16 there shall be an exemption from the 17 professional licensure requirements of 18 such articles, and nothing contained in 19 such articles, or in any other provisions 20 of law related to the licensure require-21 ments of persons licensed under those 22 articles, shall prohibit or limit the activities or services of any person in 23 24 the employ of a program or service oper-25 ated, funded, certified, regulated, 26 approved by, or under contract with the 27 office of children and family services, a 28 local governmental unit as such term is 29 defined in article 41 of the mental 30 hygiene law, and/or a local social services district as defined in section 61 31 32 of the social services law, and all such 33 entities shall be considered to approved settings for the receipt of 34 supervised experience for the professions 35 36 governed by articles 153, 154 and 163 of 37 the education law, and furthermore, no 38 such entity shall be required to apply for 39 nor be required to receive a waiver pursu-40 ant to section 6503-a of the education law 41 in order to perform any activities or 42 provide any services (13997) ...... 383,526,000 43 Notwithstanding any inconsistent provision 44 of law, the amount appropriated herein 45 shall be made available to reimburse 62 46 eligible social services percent of 47 district expenditures that are claimed by 48 March 31, 2019 for child welfare services, 49 except that notwithstanding any other 50 provision of law, the 62 percent 51 reimbursement to а social services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

district located within a city having a 2 population of one million or more shall be 3 capped at \$320,000,000, which shall 4 include and be limited to preventive 5 services provided pursuant to section 6 409-a of the social services law other 7 community optional preventive 8 services, child protective services, inde-9 pendent living services, after-care 10 services as defined in regulations of the 11 department of family assistance, and 12 adoption administration and services, 13 other than adoption subsidies provided 14 pursuant to title 9 of article 6 of the 15 social services law and regulations of the 16 department of family assistance incurred 17 on or after October 1, 2017 and before 18 October 1, 2018 and that are otherwise 19 reimbursable by the state on or after 20 April 1, 2018, after first deducting ther-21 efrom any federal funds properly received 22 or to be received on account thereof upon 23 certification by the social services district that it will not be using these 24 25 funds to supplant other state and local 26 funds and that the district will not 27 submit claims for reimbursement under this 28 appropriation for the same type and level of services that the county previously 29 30 provided and claimed under any contract in 31 existence on October 1, 2002 as other than 32 child protective, preventive, independent 33 living, after care or adoption services or 34 adoption administration. 35

The money hereby appropriated is to be 36 available for payment of state aid hereto-37 fore accrued or hereafter to accrue to 38 municipalities. Subject to the approval of the director of the budget, the money 39 40 hereby appropriated shall be available to 41 the office net of disallowances, refunds, 42 reimbursements, and credits; provided, 43 however, that notwithstanding any other 44 provision of law, for a district to receive reimbursement for such services, 45 46 the amount of funds that the district 47 expends on such services from its flexible 48 fund for family services allocation and any flexible fund for family services 49 50 funds transferred at the district's 51 request to the title XX social services

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

block grant must, to the extent that fami-2 lies are eligible therefore, be equal to 3 or greater than the district's portion of 4 the \$342,322,341 statewide child welfare 5 threshold amount, which shall be estab-6 lished pursuant to a formula developed by 7 the office of temporary and disability assistance and the office of children and 8 9 family services and approved by the direc-10 tor of the budget. 11

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Notwithstanding any other provision of law, selected social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts suballocate to the office of mental health and subsequently for suballocation from the office of mental health to the department of health to use for the 38.9 percent of the non-federal share of the medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by such selected social services districts which choose to use preventive services funds to support such costs.

Notwithstanding any other provision of law, social services districts may authorize the office of temporary and disability assistance to intercept a portion of the funds on behalf of the office of children and family services otherwise due to the districts under this appropriation and/or under any other general fund - aid to localities appropriation available to such districts to transfer to any miscellaneous special revenue fund available to the office of children and family services to use for the local share of the federal funds available for education and training vouchers provided in accordance with section 477 of title IV-E of the social security act as authorized by such social services districts which choose to use funds to support such costs.

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### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation 4 within the office of children and family 5 services and/or the office of temporary and disability assistance and/or suballo-6 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. Notwithstanding any inconsistent provision 23 24

of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share of payments made pursuant to section 367-b of the social services law.

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47 Notwithstanding the provisions of any other 48 law to the contrary, the office of chil-49 dren and family services may, on behalf of 50 local social services districts, make 51 payments for adoption subsidies by direct

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

deposit or debit card. Local social services districts shall reimburse the office for the costs of administering such direct deposit or debit card payments.

5 Notwithstanding any inconsistent provision of the social services law or the state 6 7 finance law, the office of children and family services shall, on a quarterly 8 9 basis, request that the office of tempo-10 rary and disability assistance reimburse 11 the office of children and family services 12 in an amount equal to 38 percent of the 13 non-federal share of the costs of adminis-14 tering such direct deposit or debit card 15 payments to capture the local share of 16 such costs.

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Notwithstanding any other provision of law, the office of children and family services shall reissue per diem rates, required pursuant to section 529 of the executive law, for calendar years 2002 through 2009 to remove any adjustments to the costs included in determining such rates to reflect any changes in federal funding made available to the office or to local social services districts for such costs and, provided further, the office shall not include any such adjustments in per diem rates established hereafter.

All reimbursement made by local social services districts for care, maintenance and supervision under this section shall be paid directly to the state through the office of children and family services for deposit into a miscellaneous special revenue fund known as the youth facility per diem account.

Notwithstanding any other provision of law, 38 if a social services district fails to 39 40 provide reimbursement to the office of 41 children and family services pursuant to 42 section 529 of the executive law within 60 43 days of receiving a bill for services 44 under such section, or by the date certain such office for 45 by providing reimbursement, whichever is later, the 46 47 offices of the department of family 48 assistance are authorized to exercise the state's set-off rights by withholding any 49 amounts due and owing to such district 50 51 under this appropriation, up to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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amounts due and owing to the state under
     section 529 of the executive law and
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     transferring such funds to the miscella-
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     neous special revenue fund youth facility
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     per diem account (22186).
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   Notwithstanding any provision of articles
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      153, 154 and 163 of the education law,
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     there shall be an exemption from the
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     professional licensure requirements of
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     such articles, and nothing contained in
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     such articles, or in any other provisions
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     of law related to the licensure require-
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     ments of persons licensed under those
     articles, shall prohibit or limit the
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     activities or services of any person in
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     the employ of a program or service oper-
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            certified, regulated, funded,
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     approved by, or under contract with the
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     office of children and family services, a
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     local governmental unit as such term is
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     defined
              in article 41 of the mental
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     hygiene law, and/or a local
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     services district as defined in section 61
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     of the social services law, and all such
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     entities shall be considered to
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     approved settings for the receipt of
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     supervised experience for the professions
     governed by articles 153, 154 and 163 of
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     the education law, and furthermore, no
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     such entity shall be required to apply for
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     nor be required to receive a waiver pursu-
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     ant to section 6503-a of the education law
     in order to perform any activities or provide any services (13998) .............. 635,073,000
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   Notwithstanding any other provision of law,
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     the amount appropriated herein shall be
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     available to reimburse for 98 percent of
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      65 percent of eligible social services
     district expenditures that are claimed by
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     March 31, 2019 for those community preven-
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     tive services provided from October 1,
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      2017 through September 30, 2018 at a cost
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      that does not exceed the cost that was in
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     effect on October 1, 2008;
                                     provided,
     however, that should insufficient funds be
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     available to provide state reimbursement
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     for 98 percent of 65 percent of such
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     costs, reimbursement shall be made propor-
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     tionally to each district based on the
     percentage of their total eligible claims
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     to the amount appropriated; and, provided
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

further, however, that if the amount 2 appropriated exceeds the amount of funds 3 necessary to reimburse 98 percent of 65 4 percent of the eligible social services 5 district expenditures, the office may, to 6 the extent funds are available, provide 7 reimbursement for 98 percent of 65 percent of eligible social services district 8 9 expenditures for new community preventive 10 services programs approved by the office 11 and only up to the amounts approved by the 12 office. A local social services district 13 seeking federal and/or state reimbursement 14 for community preventive services provided 15 on or after October 1, 2017 must submit 16 claims that separately identify the costs 17 of such services in a form and manner and at such times as are required by the 18 19 department of family assistance and that 20 information regarding outcome based meas-21 ures that demonstrate quality of services and program effectiveness be 22 provided 23 submitted to the office of children and family services in a form and manner and 24 25 at such times as required by the office. 26 Of the amount appropriated herein, up to 27 \$1 million may be used to provide addi-28 tional funding to an eligible program or 29 programs with evaluation results that show 30 program effectiveness and demonstrate 31 private monetary support as determined by 32 the office of children and family services 33 and approved by the director of the budget 34 (13999) ...... 12,124,750 Notwithstanding any other provision of law, 35 36 for suballocation to the office of mental 37 health and subsequently for suballocation 38 from the office of mental health to the department of health for 94 percent of 65 39 40 percent of the nonfederal share of medical 41 assistance payments for home and community 42 based waiver services provided in accord-43 ance with subdivision 9 of section 366 of 44 the social services law as authorized by selected social services districts which 45 46 choose to use preventive services funds to 47 support such costs and to authorize the 48 office of temporary and disability assist-

ance to intercept funds otherwise due to the districts to provide the 38.9 percent

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

local share of such preventive services 2 expenditures. Notwithstanding any inconsistent provision 3 4 of law, including section 1 of part C of 5 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 6 7 2014, for the period commencing on April 8 1, 2018 and ending March 31, 2019 the 9 commissioner shall not apply any cost of 10 adjustment for the purpose of living 11 establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 12 For services and expenses of the office of 13 children and family services and local 14 15 social services districts for activities 16 necessary to comply with 17 provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 18 7 of the laws of 1999 and chapter 668 of 19 20 the laws of 2006 requiring criminal record 21 checks for foster care parents, prospective adoptive parents, and adult household 22 23 members. Funds appropriated herein shall be made available in accordance with a 24 25 plan to be developed by the commissioner 26 of the office of children and family 27 services and approved by the director of 28 the budget. 29 Notwithstanding any other provision of law to the contrary, the following appropri-30 31 ation shall be net of refunds, rebates, 32 reimbursements and credits. Funds appro-33 priated herein shall be available for 94 34 percent of 98 percent of one-half of the 35 non-federal share of the national and 36 state fees for fingerprinting foster care 37 parents, prospective adoptive parents, and other adult household members. Notwith-38 standing any inconsistent provision of 39 40 law, and pursuant to chapter 7 of the laws 41 of 1999 and chapter 668 of the laws of 42 2006, local social services districts 43 shall reimburse the commissioner of the 44 office of children and family services for an amount equal to 53.94 percent of the 45 46 non-federal share of the cost of obtaining 47 state and national fingerprint records. 48 Notwithstanding any inconsistent provision 49 of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws 50 51 of 2006, the commissioner of the office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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children and family services shall, on
 2
     behalf of local social services districts,
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     make payments to the division of criminal
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      justice services for processing of state
 5
     and national criminal record checks and
 6
     any other related costs. The commissioner
 7
     shall ensure expenditures made pursuant to
 8
     this provision reflect appropriate federal
9
     and local shares. The commissioner of the
10
     office of children and family services
11
     shall request that the commissioner of the
12
     office of temporary and disability assist-
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     ance reimburse the commissioner of the
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     office of children and family services in
15
     an amount equal to 53.94 percent of the
16
     nonfederal share of such payments provided
17
     that such reimbursement in payments
18
     reflects actual expenditures made on
     behalf of each local social
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                                       services
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     district to capture the local share of
21
      such costs.
22
   Notwithstanding any inconsistent provision
     of the social services law or the state
23
24
     finance law, the commissioner shall, on a
25
     quarterly basis, request that the commis-
26
     sioner of the office of temporary and
27
     disability assistance reimburse the
28
     commissioner of the office of children and
29
      family services in an amount equal to
30
     53.94 percent of the non-federal share of
31
     such fees to capture the local share of
32
     such fees. Such reimbursement shall occur
     on or before the one hundred and twentieth
33
     day following the close of the preceding quarter and shall be charged among
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     districts based on the number of children
37
     currently placed in foster care in each
38
     local social services district provided
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     that this methodology is revised quarterly
40
     to reflect most current available data.
41
     Amounts appropriated herein may, subject
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     to the director of the budget, be inter-
43
     changed or transferred with any other
44
     appropriation of the office of children
     and family services or the office of
45
46
     temporary and disability assistance as
47
     necessary to reimburse the state share of
48
      local social
                    services district costs
49
     appropriated herein (14002) ...... 1,857,000
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

1 For services and expenses for the adoption 2 subsidy program pursuant to title 9 of 3 article 6 of the social services law.

4 Notwithstanding any inconsistent provision of law, the liability of the state to social services districts and the amount 6 7 to be distributed or otherwise expended by the state to reimburse social services 8 9 districts pursuant to section 456 of the social services law shall be 62 percent of 10 11 eligible social services district expendi-12 tures.

The amount hereby appropriated is to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the amount hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and services general fund - local family assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

43 Notwithstanding any inconsistent provision 44 of law, in lieu of payments authorized by the social services law, or payments of 45 federal funds otherwise due to the local 46 47 social services districts for programs 48 provided under the federal social security 49 act or the federal food stamp act, funds herein appropriated, in amounts certified 50 51 by the state commissioner or the state

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

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The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain such office for providing by reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to amounts due and owing to the state under

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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section 529 of the executive law and
     transferring such funds to the miscella-
     neous special revenue fund youth facility
 4
     per diem account (22186) (13917) ...... 187,850,000
   For services and expenditures to be made in
     accordance with 42 U.S.C. 673(a)(8)(D).
 6
 7
     Notwithstanding any inconsistent provision
8
     of law, the amount herein appropriated
9
     shall be used to provide post-adoption
10
     services, post-guardianship services, and
11
     services to support and sustain positive
12
     permanent outcomes for children who other-
13
     wise might enter into foster care in
                       federal requirements.
14
     accordance with
15
     Notwithstanding any inconsistent provision
16
     of law, the amount herein appropriated may
17
     be increased by transfer or by interchange
18
     with any other appropriation or with any
19
     other item or items within the amounts
20
     appropriated within the office of children
21
     and family services if needed to meet
22
     federal requirements and with the approval
     of the director of the budget who shall
23
     file such approval with the department of
24
     audit and control and copies thereof with
25
26
     the chair of the senate finance committee
27
     and the chair of the assembly ways and
28
     29
   For services and expenses for foster care,
                 child protective services,
30
     adult and
31
     preventive and adoption services provided
32
     by Indian tribes pursuant to subdivision 2
33
     of section 39 of the social services law,
34
     after deducting therefrom any federal
35
     funds properly received or to be received.
36
     Notwithstanding the provisions of any
37
     other law to the contrary, the liability
     of the state and the amount to be distrib-
38
     uted or otherwise expended by the state
39
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     shall be 92 percent of eligible expendi-
41
     tures.
42
   Notwithstanding any provision of articles
43
     153, 154 and 163 of the education law,
44
     there shall be an exemption from the
     professional licensure requirements
45
46
     such articles, and nothing contained in
47
     such articles, or in any other provisions
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     of law related to the licensure require-
     ments of persons licensed under those
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     articles, shall prohibit or limit the
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     activities or services of any person in
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1	the employ of a program or service oper-
2	ated, certified, regulated, funded,
3	approved by, or under contract with the
4	office of children and family services, a
5	local governmental unit as such term is
6	defined in article 41 of the mental
7	hygiene law, and/or a local social
8	services district as defined in section 61
9	of the social services law, and all such
10	entities shall be considered to be
11	approved settings for the receipt of
12	supervised experience for the professions
13	governed by articles 153, 154 and 163 of
14	the education law, and furthermore, no
15	such entity shall be required to apply for
16	nor be required to receive a waiver pursu-
17	ant to section 6503-a of the education law
18	in order to perform any activities or
19	provide any services (14003) 4,700,000
20	For services and expenses of certain child
21	fatality review teams approved by the
22	office of children and family services for
23	the purposes of investigating and/or
24	reviewing the death of children (14004) 829,100
25	
26	For services and expenses of certain local or regional multidisciplinary child abuse
27	investigation teams approved by the office
28	of children and family services for the
29	purpose of investigating reports of
30	suspected child abuse or maltreatment and
31	for new and established child advocacy
32	centers (14005) 5,229,900
33	The money hereby appropriated is to be
34	available for payment of state aid hereto-
35	fore accrued or hereafter to accrue to
36	municipalities. Subject to the approval of
37	the director of the budget, the money
38	hereby appropriated shall be available to
39	
40	reimbursements, and credits.
41	Notwithstanding any inconsistent provision
42	of law, the amount herein appropriated may
43	be transferred to any other appropriation
44	within the office of children and family
45	services and/or the office of temporary
46	and disability assistance and/or suballo-
47	cated to the office of temporary and disa-
48	bility assistance for the purpose of
49	paying local social services districts'
50	costs of the above program and may be
51	increased or decreased by interchange with

302 12653-02-8

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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39 40 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any trans-41 fers from the general fund to the tobacco 42 control and insurance initiatives pool 43 established pursuant to section 2807-v of 44 the public health law, to reflect the 45 state savings attributable to this program 46 resulting from an increase in the federal 47 medical assistance percentage available to 48 state pursuant to the applicable 49 provisions of the federal social security 50 act.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

The amounts appropriated herein shall be available for reimbursement of 3 district claims only to the extent that 4 such claims are submitted within twenty-5 four months of the last day of the state fiscal year in which the expenditures were 6 7 incurred, unless waived for good cause by 8 the commissioner subject to the approval 9 of the director of the budget. For services and expenses of medical care 10 11 for foster children. The amount appropri-12 ated herein shall be available for trans-13 fer or suballocation to the department of health for the medical assistance program 14 15 for such services and expenses (14006) ..... 37,450,000 16 For services and expenses, including local 17 administrative costs, for providing medicaid home and community based waiver services pursuant to subdivision 12 of 18 19 20 section 366 of the social services law. 21 The amount appropriated herein is subject 22 to a spending plan approved by the divi-23 sion of the budget and may be available transfer or suballocation to the 24 25 department of health for the medical 26 assistance program for such services and 27 expenses. 28 Notwithstanding any inconsistent provision 29 of law, including section 1 of part C of 30 chapter 57 of the laws of 2006, as amended 31 by part I of chapter 60 of the laws of 32 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the 33 commissioner shall not apply any cost of 34 living adjustment for the purpose 35 36 establishing rates of payments, contracts 37 or any other form of reimbursement. Notwithstanding any provision of articles 38 153, 154 and 163 of the education law, 39 there shall be an exemption from the 40 41 professional licensure requirements of 42 such articles, and nothing contained in 43 such articles, or in any other provisions 44 of law related to the licensure requirements of persons licensed under those 45 articles, shall prohibit or limit the 46 47 activities or services of any person in 48 the employ of a program or service oper-49 certified, regulated, funded, approved by, or under contract with the 50 51 office of children and family services, a

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

local governmental unit as such term is in article 41 of the mental 2 defined hygiene law, and/or 3 а local 4 services district as defined in section 61 5 of the social services law, and all such entities shall be considered 6 to 7 approved settings for the receipt of supervised experience for the professions 8 9 governed by articles 153, 154 and 163 of the education law, and furthermore, no 10 11 such entity shall be required to apply for 12 nor be required to receive a waiver pursu-13 ant to section 6503-a of the education law 14 in order to perform any activities or 15 provide any services (13919) ...... 73,289,000 16 The money hereby appropriated is to be 17 available for payment of state aid hereto-18 fore accrued or hereafter to accrue to municipalities. Subject to the approval of 19 20 the director of the budget, the money 21 hereby appropriated shall be available to 22 the office net of disallowances, refunds, 23 reimbursements, and credits. 24 Notwithstanding any inconsistent provision of law, the amount herein appropriated may 25 26 be transferred to any other appropriation 27 within the office of children and family 28 services and/or the office of temporary 29 and disability assistance and/or suballo-30 cated to the office of temporary and disa-31 bility assistance for the purpose 32 paying local social services districts' 33 costs of the above program and may be 34 increased or decreased by interchange with 35 any other appropriation or with any other 36 item or items within the amounts appropri-37 ated within the office of children and 38 family services general fund - local assistance account with the approval of 39 40 the director of the budget who shall file 41 such approval with the department of audit 42 and control and copies thereof with the 43 chairman of the senate finance committee 44 and the chairman of the assembly ways and 45 means committee. 46 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by 47 48 the social services law, or payments of 49 federal funds otherwise due to the local social services districts for programs 50 51 provided under the federal social security

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

act or the federal food stamp act, funds 2 herein appropriated, in amounts certified 3 by the state commissioner or the state 4 commissioner of health as due from local 5 social services districts each month as their share of payments made pursuant to 6 7 section 367-b of the social services law 8 may be set aside by the state comptroller 9 in an interest-bearing account with such 10 interest accruing to the credit of the 11 locality in order to ensure the orderly and prompt payment of providers under 12 13 section 367-b of the social services law pursuant to an estimate provided by the 14 15 commissioner of health of each 16 social services district's share of 17 payments made pursuant to section 367-b of 18 the social services law. 19 The amounts appropriated herein shall be

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

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50 51 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2018-19, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of icapped children placed by school districts, outside of those located within a city having a population of one million or more, pursuant to article 89 of the education law, except that in the case of student attending a state-operated school for the deaf or blind pursuant to

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

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article 87 or 88 of the education law who
     was not placed in such school by a school
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     district shall be subject to 94 percent of
 4
     98 percent of 50 percent reimbursement by
 5
     the state after first deducting therefrom
     any federal funds received or to be
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 7
     received on account of such expenditures
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      (13920) ..... 22,009,000
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   The money hereby appropriated is to be
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     available for payment of state aid hereto-
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     fore accrued or hereafter to accrue to
     municipalities. Subject to the approval of
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     the director of the budget, the money
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     hereby appropriated shall be available to
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     the office net of disallowances, refunds,
16
     reimbursements, and credits.
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   Notwithstanding any inconsistent provision
     of law, the amount herein appropriated may
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     be transferred to any other appropriation
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     within the office of children and family
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     services and/or the office of temporary
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     and disability assistance and/or suballo-
     cated to the office of temporary and disa-
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24
     bility assistance for the purpose of
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     paying local social services districts'
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     costs of the above program and may be
27
     increased or decreased by interchange with
28
     any other appropriation or with any other
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     item or items within the amounts appropri-
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     ated within the office of children and
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     family services general fund -
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     assistance account with the approval of
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     the director of the budget who shall file
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     such approval with the department of audit
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     and control and copies thereof with the
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     chairman of the senate finance committee
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     and the chairman of the assembly ways and
     means committee.
38
   Notwithstanding any inconsistent provision
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     of law, in lieu of payments authorized by
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     the social services law, or payments of
42
     federal funds otherwise due to the local
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     social services districts for programs
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     provided under the federal social security
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     act or the federal food stamp act, funds
46
     herein appropriated, in amounts certified
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     by the state commissioner or the state
     commissioner of health as due from local
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     social services districts each month as
     their share of payments made pursuant to
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section 367-b of the social services law

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

in an interest-bearing account with such 3 interest accruing to the credit of the 4 locality in order to ensure the orderly 5 and prompt payment of providers under 6 section 367-b of the social services law 7 pursuant to an estimate provided by the 8 commissioner of health of each local 9 social services district's share 10 payments made pursuant to section 367-b of 11 the social services law. 12 Notwithstanding section 398-a of the social 13 services law or any other law to the 14 contrary, the amount appropriated herein, 15 or such other amount as may be approved by 16 the director of the budget, shall be 17 available for 94 percent of 98 percent of 18 50 percent reimbursement after deducting 19 any federal funds available therefor to 20 social services districts for amounts 21 attributable to dormitory authority billings or approved refinancing of such bill-22 23 ings which result in local social services districts' claims in excess of a local 24 25 district's foster care block grant allo-26 cation. In addition, subject to the 27 approval of the director of the budget, a 28 portion of funds appropriated herein, or 29 such other amount as may be approved by 30 the director of the budget, shall be 31 available for reimbursement related to 32 payments made by a social services district to foster care providers subject 33 34 to the provisions of section 410-i of the 35 social services law for expenses directly 36 related to projects funded through the 37 housing finance agency for those foster 38 care providers which also received revised 39 or supplemental rates from the applicable 40 regulating agency to accommodate the hous-41 ing finance agency payments or the refi-42 nancing of previously approved dormitory 43 authority payments. 44 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be 45 46 47 available for 94 percent of 98 percent of 48 50 percent of social services district 49 costs, after deducting federal for those social 50 available therefor, 51 services districts' claims in excess of a

may be set aside by the state comptroller

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

social services district's foster care block grant allocation for those amounts 2 3 exclusively attributable to the previously 4 approved revised or supplemental rates. In 5 addition, subject to the approval of the 6 director of the budget, a portion of funds 7 appropriated herein may also be used for 8 payments to the dormitory authority of the 9 state of New York for advisory services 10 including, but not limited to, site visits 11 and review of applications, building plans 12 and cost estimates for voluntary agency programs for which the office of children 13 14 and family services establishes maximum 15 state aid rates and for capital projects 16 for residential institutions for children 17 seeking financing under paragraph b of 18 subdivision 40 of section 1680 of the public authorities law, as amended by 19 20 chapter 508 of the laws of 2006 (13921) ..... 6,620,000 21 For payment of state aid for services and 22 expenses for programs pursuant to section 23 530 of the executive law for secure and 24 detention services provided non-secure 25 from January 1, 2018 to December 31, 2018; 26 provided, however, notwithstanding 27 provisions of any other law to the contra-28 ry, the liability of the state and the 29 amount to be distributed or otherwise 30 expended by the state pursuant to section 31 530 of the executive law shall be deter-32 mined by first calculating the amount of the expenditure or other liability pursu-33 ant to such law after taking into consid-34 35 eration any other limitations on 36 amount of such expenditure or liability 37 set forth in the state budget for such 38 year, and then reducing the amount so calculated by two percent of such amount. 39 40 Within the amounts appropriated herein, 41 state reimbursement shall be limited to 42 the amount of the municipality's distrib-43 ution. Notwithstanding any other provision 44 of law, allocations shall be based on a plan developed by the office of children 45 46 and family services and approved by the 47 director of the budget and shall be based, 48 in part, on each municipality's history of 49 detention utilization, youth population 50 and other factors as determined by the office. Any portion of a municipality's 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

distribution not claimed by the munici-pality for reimbursement of detention expenditures made during the period Janu-ary 1, 2018 through December 31, 2018 may be claimed by such municipality to reim-burse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not other-wise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth. 

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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is prohibited or otherwise restricted by
   Notwithstanding any other provision of law,
 4
     if a social services district fails to
 5
     provide reimbursement to the office of
     children and family services pursuant to
 6
 7
     section 529 of the executive law within 60
     days of receiving a bill for services
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 9
     under such section, or by the date certain
10
     set
           by
                such
                      office for providing
11
     reimbursement, whichever is later, the
12
     offices of the department of
                                       family
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     assistance are authorized to exercise the
14
     state's set-off rights by withholding any
15
     amounts due and owing to such district
16
     under this appropriation, up to such
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     amounts due and owing to the state under
     section 529 of the executive law and transferring such funds to the miscella-
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     neous special revenue fund youth facility
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     per diem account (22186).
22
   Notwithstanding any provision of articles
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      153, 154 and 163 of the education law,
     there shall be an exemption from the
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     professional licensure requirements
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     such articles, and nothing contained in
     such articles, or in any other provisions
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     of law related to the licensure require-
     ments of persons licensed under those
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     articles, shall prohibit or limit the
     activities or services of any person in
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     the employ of a program or service oper-
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            certified, regulated,
                                       funded,
     approved by, or under contract with the
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     office of children and family services, a
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     local governmental unit as such term is
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     defined in article 41 of the mental
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     hygiene law, and/or a local social
     services district as defined in section 61
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     of the social services law, and all such
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     entities shall be considered to be
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     approved settings for the receipt
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     supervised experience for the professions
44
     governed by articles 153, 154 and 163 of
      the education law, and furthermore, no
45
     such entity shall be required to apply for
46
47
     nor be required to receive a waiver pursu-
48
     ant to section 6503-a of the education law
49
     in order to perform any activities or
50
     provide any services (13922) ...... 76,160,000
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
Notwithstanding any provision of law to the
     contrary, the amount appropriated herein
 3
     shall be available to the office of chil-
     dren and family services for payment of
 4
 5
     the state share of a county's prior years
 6
     claim for reimbursement based upon
 7
     subsequent review by the office of actual
 8
     expenditures for care, maintenance and
9
     supervision
                  provided
                              to
                                   youth
10
     detention, to address any underpayment of
11
     state aid to the county for services and
12
     expenses for detention in a prior calendar
13
     year (14067) ..... 9,444,000
14
   Notwithstanding any inconsistent provision
15
     of law, the amount appropriated herein
16
     shall be available under the supervision
17
         treatment services for juveniles
18
     program for 62 percent state reimbursement
19
     to counties and the city of New York for
20
     eligible expenditures for the provision
21
     and administration of eligible supervision
22
     and treatment services for
                                    juveniles
     programs during the period of October 1,
23
24
     2018 through September 30, 2019 that have
25
     been approved by the office of children
26
     and family services pursuant to a plan
27
     approved by the director of the budget;
28
     provided, however, if a municipality is
29
     unable to use all of its allocation for
30
     such program period within the required
31
     time frames, the municipality may apply to
32
     the office of children and family services
33
     for a waiver to permit the municipality to
34
     continue to have the funds available to it
35
     for an additional one-year program period
36
     for eligible expenditures. Within the
37
               appropriated
     amounts
                              herein,
38
     reimbursement shall be limited to the
     amount of such municipality's distrib-
39
40
     ution. The office of children and family
41
     services shall not reimburse any claims
42
     unless they are submitted within 12 months
43
     of the calendar quarter in which the
44
     claimed services were delivered. These
     funds shall not be used to supplant other
45
46
     state and local funds (14068) ...... 8,376,000
   Notwithstanding section 530 of the executive
47
48
     law or any other law to the contrary, for
49
     reimbursement of 49 percent of approved
     capital expenditures for secure juvenile
50
51
     detention. Such reimbursement shall be in
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES 2018-19

the form of depreciation of approved capi-2 tal costs and interest on bonds, notes or 3 other indebtedness necessarily undertaken 4 to finance construction costs. Notwith-5 standing any provision of laws to the 6 contrary, funding for such costs shall be 7 limited to the amount appropriated herein. 8 Notwithstanding any law to the contrary, 9 the office of children and family services 10 such require that claims 11 reimbursement of capital expenditures be 12 submitted to the office electronically in the manner and format required by the 13 office. Notwithstanding section 51 of the 14 15 state finance law and any other provision 16 of law to the contrary, the director of 17 the budget may, upon the advice of the 18 commissioner of the office of children and 19 family services, authorize the interchange 20 of moneys appropriated herein with any 21 other local assistance - general fund 22 appropriation within the office of chil-23 dren and family services (14008) ..... 4,600,000 For eligible services and expenses of youth 24 25 development programs as determined by the 26 office of children and family services. 27 Notwithstanding any other provision of law 28 the contrary, a youth development 29 program shall mean a program designed to 30 community-level provide services 31 promote positive youth development but 32 shall not include approved runaway 33 transitional independent programs or living support programs as such terms are 34 35 defined in section 532-a of the executive 36 law. Each county or a city with a popu-37 lation of one million or more, which shall 38 be known as a municipality, operating a 39 youth development program approved by the 40 office of children and family services 41 shall be eligible for one hundred percent 42 state reimbursement of its qualified 43 expenditures, subject to the amount avail-44 able under this appropriation and exclu-45 sive of any federal funds made available 46 therefor, not to exceed the municipality's 47 distribution of state aid for youth devel-48 opment programs. The amount appropriated herein for youth development programs 49 shall be distributed by the office of 50 51 children and family services to eligible

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

municipalities that have a comprehensive 2 plan that has been developed in consulta-3 tion with the applicable municipal youth 4 bureau and approved by the office of chil-5 dren and family services. The distribution 6 the amount appropriated herein to 7 eligible municipalities by the office of children and family services shall be 8 9 based on factors as determined by the 10 office and subject to the approval of the 11 director of budget; such factors shall 12 include the number of youth under the age 13 of twenty-one residing in the municipality 14 as shown by the last published federal 15 census certified in the same manner as 16 provided by section 54 of the 17 finance law and may include, but not be 18 limited to, the percentage of youth living 19 in poverty within the municipality or such 20 other factors as provided for in the regu-21 lations of the office of children and 22 family services. Up to fifteen percent of 23 the youth development funds that a munici-24 pality would allocate to an approved local 25 youth bureau pursuant to an approved 26 comprehensive plan may be used for admin-27 istrative functions performed by 28 local youth bureau. Notwithstanding any provision of law to the contrary, an 29 30 approved local youth bureau that is not 31 providing, operating, administering youth 32 monitoring development programs 33 shall not receive funding under this appropriation. The office shall not reim-34 35 burse any claims for youth development 36 programs unless they are submitted within 37 twelve months of the calendar quarter in 38 which the expenditure was made. The office 39 may require that such claims be submitted 40 to the office electronically in the manner 41 and format required by the office. A muni-42 cipality may enter into contracts 43 effectuate its youth development program 44 as approved by the office of children and 45 family services. No expenditures shall be 46 made from this appropriation for youth 47 development programs until a plan has been 48 approved by the director of the budget and 49 a certificate of approval allocating these 50 funds has been issued by the director of 51 the budget.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
Notwithstanding any provision of articles
     153, 154 and 163 of the education law,
 3
     there shall be an exemption from the
 4
     professional
                  licensure requirements of
 5
     such articles, and nothing contained in
     such articles, or in any other provisions
 6
 7
     of law related to the licensure require-
     ments of persons licensed under those
 8
 9
     articles, shall prohibit or limit the
10
     activities or services of any person in
11
     the employ of a program or service oper-
12
     ated, certified, regulated,
                                      funded,
13
     approved by, or under contract with the
14
     office of children and family services, a
15
     local governmental unit as such term is
16
     defined in article 41 of the mental
              law, and/or a local social
17
     hygiene
     services district as defined in section 61
18
19
     of the social services law, and all such
20
                            considered to be
     entities
              shall
                      be
21
     approved settings for the receipt
22
     supervised experience for the professions
23
     governed by articles 153, 154 and 163 of
     the education law, and furthermore, no
24
25
     such entity shall be required to apply for
26
     nor be required to receive a waiver pursu-
27
     ant to section 6503-a of the education law
28
     in order to perform any activities or
29
     provide any services.
30
   Notwithstanding any provision of law to the
31
     contrary, provisions relating to youth
32
     development programs and runaway and home-
33
     less youth services pursuant to part G of
34
     chapter 57 of laws of 2013, as amended by
35
     part M of the chapter 56 of the laws of
36
     2017, shall hereby remain in effect
37
      (13925) ...... 14,121,700
   For payment of state aid for programs for
38
     the provision of eligible services to
39
40
     runaway and homeless youth pursuant to a
41
     plan, submitted by an eligible county, or
42
     a city having a population of one million
43
     or more, which shall be known as a munici-
44
     pality, and approved by the office of
45
     children and family services as part of
     such municipality's comprehensive plan in
46
47
     accordance with article 19-H of the execu-
48
     tive law.
49
        the amount appropriated herein, the
   Of
50
     office of children and family services
51
     shall not reimburse any claims unless they
```

315 12653-02-8

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### 2018-19 AID TO LOCALITIES

are submitted within 12 months of the calendar quarter in which the claimed 3 service or services were delivered.

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Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding 11 outcome based measures that demonstrate quality of services provided and program 12 effectiveness be submitted to the office 13 14 in a form and manner and at such times as 15 required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of 21 the budget and copies of such certificate 22 or any amendment thereto filed with the state comptroller, the chairperson of the 23 24 senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such be considered to be shall entities approved settings for the receipt supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
nor be required to receive a waiver pursu-
      ant to section 6503-a of the education law
 3
      in order to perform any activities or
      provide any services (14009) ...... 4,484,000
 4
    For services and expenses provided by local
      probation departments, for the post-place-
 6
 7
      ment care of youth leaving a youth resi-
      dential facility and for services and
 8
9
      expenses of the office of children and
10
      family services related to community-based
11
      programs for youth in the care of the
12
      office of children and family services
      which may include but not be limited to
13
14
      multi-systemic therapy, family functional
15
      therapy and/or functional therapeutic
16
      foster care, and electronic monitoring.
17
    Funds appropriated herein shall be made
      available subject to the approval of an
18
      expenditure plan by the director of the
19
20
      budget. Funded programs
                                shall
                                         submit
21
      information regarding outcome based meas-
22
      ures that demonstrate quality of services
23
      provided and program effectiveness to the
24
      office in a form and manner and at such
25
      times as required by the office (14010) ...... 311,700
26
   Notwithstanding sections 131-u and 459-c of
27
      the social services law or any other law
28
      to the contrary, for reimbursement of 98
29
      percent of 50 percent of eligible expendi-
      tures to local social services districts
30
31
      for the provision and administration of,
32
      after first deducting therefrom any feder-
33
      al funds properly received or to
      received on account thereof: adult protec-
34
35
      tive services; residential services for
36
      victims of domestic violence who
37
      determined to be ineligible for public
      assistance during the time the victims
38
      were residing in residential programs for
39
      victims of domestic violence; and nonresi-
40
41
      dential services for victims of domestic
42
      violence.
43
    The money hereby appropriated is to be
44
      available for payment of state aid hereto-
      fore accrued or hereafter to accrue to municipalities. Subject to the approval of
45
46
47
      the director of the budget, the money
48
      hereby appropriated shall be available to
49
      the office net of disallowances, refunds,
      reimbursements, and credits.
50
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 3 be transferred to any other appropriation within the office of children and family 4 5 services and/or the office of temporary and disability assistance and/or suballo-6 7 cated to the office of temporary and disa-8 bility assistance for the purpose of 9 paying local social services districts' 10 costs of the above program and may be 11 increased or decreased by interchange with 12 any other appropriation or with any other 13 item or items within the amounts appropri-14 ated within the office of children and 15 family services general fund -16 assistance account with the approval of 17 the director of the budget who shall file 18 such approval with the department of audit and control and copies thereof with the 19 20 chairman of the senate finance committee 21 and the chairman of the assembly ways and 22 means committee. 23

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's social services share payments made pursuant to section 367-b of the social services law.

47 Notwithstanding any provision of articles 48 153, 154 and 163 of the education law, 49 there shall be an exemption from the 50 professional licensure requirements of 51 such articles, and nothing contained in

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
such articles, or in any other provisions
 2
     of law related to the licensure require-
     ments of persons licensed under those
 3
 4
     articles, shall prohibit or limit the
 5
     activities or services of any person in
 6
     the employ of a program or service oper-
 7
     ated, certified, regulated, funded,
 8
     approved by, or under contract with the
 9
     office of children and family services, a
10
     local governmental unit as such term is
11
     defined in article 41 of the
12
     hygiene
              law, and/or
                              a local social
     services district as defined in section 61
13
14
     of the social services law, and all such
15
     entities
                shall
                      be considered to be
16
     approved settings for the receipt
17
     supervised experience for the professions
18
     governed by articles 153, 154 and 163 of
     the education law, and furthermore, no
19
20
     such entity shall be required to apply for
21
     nor be required to receive a waiver pursu-
22
     ant to section 6503-a of the education law
23
     in order to perform any activities or
24
     provide any services (14012) ...... 44,000,000
   For services and expenses of kinship care
25
26
     programs. Such funds are available pursu-
27
     ant to a plan prepared by the office of
28
     children and family services and approved
29
     by the director of the budget to continue
30
     or expand existing programs with existing
31
     contractors
                   that
                         are satisfactorily
32
     performing as determined by the office of
33
     children and family services, to award new
34
     contracts to continue programs where the
35
     existing contractors are not satisfactori-
36
     ly performing as determined by the office
37
     of children and family services and/or
38
     award new contracts through a competitive
     process. Such contracts shall provide for
39
40
     submission of
                     information
                                    regarding
41
     outcome based measures that demonstrate
42
     quality of services provided and program
43
     effectiveness to the office in a form and
44
     manner and at such times as required by
45
     the office (14077) ...... 338,750
46
   For services and expenses related to the
47
     home visiting program. Such funds are to
48
     be available pursuant to a plan prepared
49
     by the office of children and family
     services and approved by the director of
50
51
     the budget to continue or expand existing
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
programs with existing contractors that
     are satisfactorily performing as deter-
 2
 3
     mined by the office of children and family
 4
     services, to award new contracts to
 5
     continue programs where the existing
 6
     contractors are not satisfactorily
 7
     performing as determined by the office of
8
     children and family services and/or to
9
     award new contracts through a competitive
10
     process. Such contracts shall provide for
11
     submission
                of
                     information
                                  regarding
12
     outcome based measures that demonstrate
     quality of services provided and program
13
14
     effectiveness to the office in a form and
15
     manner and at such times as required by
16
     17
   For services and expenses of the William B.
     Hoyt memorial children and family trust
18
19
     fund, for prevention and support service
20
     programs for victims of family violence
21
     pursuant to article 10-A of the social
22
     services law. Programs funded through such
23
     trust shall submit information regarding
24
     outcome based measures that demonstrate
25
     quality of services provided and program
26
     effectiveness to the office in a form and
27
     manner and at such times as required by
28
     the office. Funds appropriated herein may
29
     be transferred to the office of children
30
     and family services miscellaneous special
31
     revenue fund, children and family trust
32
     33
   For services and expenses for supportive
34
     housing for young adults aged 25 years or
35
     younger leaving or having recently left
36
     foster care or who had been in foster care
37
     for more than a year after their 16th
     birthday and who are at-risk of street
38
     homelessness or sheltered homelessness
39
     provided under the joint project between
40
41
     the state and the city of New York, known
42
     as the New York New York III supportive
43
     housing agreement. No expenditure shall be
44
     made until a certificate of allocation has
45
     been approved by the director of the budg-
46
     et with copies to be filed with the chair-
47
     persons of the senate finance committee
48
     and the assembly ways and means committee.
49
     The amount appropriated herein may be
     transferred or otherwise made available to
50
51
     the city of New York administration for
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

```
children's
                services
                            for services and
 2
     expenses related to
                            implementing
 3
     project.
 4
   Notwithstanding any inconsistent provision
 5
     of law, including section 1 of part C of
 6
     chapter 57 of the laws of 2006, as amended
 7
     by part I of chapter 60 of the laws of
 8
     2014, for the period commencing on April
 9
     1, 2018 and ending March 31, 2019 the
10
     commissioner shall not apply any cost of
11
     living
              adjustment for the purpose of
12
     establishing rates of payments, contracts
13
     or any other form of reimbursement.
14
   Notwithstanding any provision of articles
15
     153, 154 and 163 of the education law,
16
     there shall be an exemption from the
17
     professional licensure requirements
18
     such articles, and nothing contained in
19
     such articles, or in any other provisions
20
     of law related to the licensure require-
21
     ments of persons licensed under those
22
     articles, shall prohibit or limit the
     activities or services of any person in
23
24
     the employ of a program or service oper-
25
     ated,
            certified, regulated,
                                      funded,
26
     approved by, or under contract with the
27
     office of children and family services, a
28
     local governmental unit as such term is
     defined in article 41 of the
29
                                      mental
30
                              a local social
     hygiene
              law,
                     and/or
31
     services district as defined in section 61
32
     of the social services law, and all such
33
     entities
               shall
                      be considered to be
     approved settings for the receipt
34
35
     supervised experience for the professions
     governed by articles 153, 154 and 163 of
36
37
     the education law, and furthermore, no
38
     such entity shall be required to apply for
39
     nor be required to receive a waiver pursu-
40
     ant to section 6503-a of the education law
41
     in order to perform any activities or
42
     provide any services (13929) ................................ 2,170,000
43
   For services and expenses of the Catholic
44
     Family Center in Rochester to establish
     and operate a statewide kinship informa-
45
     tion, education and referral network
46
47
     48
   For services and expenses of the advantage
49
     after school program. Such funds are to be
50
     available pursuant to a plan prepared by
51
     the office of children and family services
```

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10	and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014)
12	private partnership pilot program to fund
13	new and expand existing preventive, early
14	childhood development, and other services
15	to at-risk children, youth and families
16	and such funds shall not be used to
17	supplant other state, local or federal
18	funding. Notwithstanding any other
19	provision of law to the contrary, state
20 21	funding for the pilot program shall be limited to the amount appropriated herein
22	and shall not constitute more than 65
23	percent of eligible program expenditures,
24	with the remaining 35 percent of program
25	expenditures to be supported with private
26	funds. The funds shall be distributed
27	through a competitive process for services
28	in an eligible region pursuant to a plan
29	prepared by the office of children and
30	family services and approved by the direc-
31 32	tor of the budget. Eligible regions are the Capital, Central New York, Finger
3∠ 33	Lakes, Long Island, Mid-Hudson, Mohawk
34	Valley, New York City, North Country,
35	Southern Tier or Western New York regions
36	(13903) 3,409,000
37	
38	Program account subtotal 1,592,571,750
39	
40 41 42	Special Revenue Funds - Federal Federal Health and Human Services Fund Social Services Block Grant Account - 25182
43 44 45 46 47 48 49	For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

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Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net any retroactive payments for the 12 month period ending June 30, 2017 that are submitted on or before January 2, 2018; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

1 made pursuant to the social services law 2 and the state plan for individual and 3 family grant program under the disaster 4 relief act of 1974.

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50 51 The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

and prompt payment of providers under section 367-b of the social services law 3 pursuant to an estimate provided by the 4 commissioner of health of each local 5 social services district's share of payments made pursuant to section 367-b of 6 7 the social services law (13985) ..... 150,000,000 8 9 Program account subtotal ...... 150,000,000 10 11 Special Revenue Funds - Federal 12 Federal Health and Human Services Fund 13 Title IV-a, IV-b, IV-e Account - 25175 14 For services and expenses for the foster 15 care and adoption assistance program, and 16 kinship guardianship assistance 17 program, including related administrative 18 expenses, and for services and expenses 19 for child welfare and family preservation family support services provided 20 pursuant to title IV-a, subparts 1 and 2 21 22 of title IV-b and title IV-e of the feder-23 al social security act including the 24 federal share of costs incurred implement-25 ing the federal adoption and safe families 26 act of 1997 (P.L. 105-89); provided, 27 however, that reimbursement to social services districts for eligible expendi-28 29 tures for services other than the foster 30 care and adoption assistance program, and guardianship assistance 31 kinship program incurred during a particular federal fiscal year will be limited to 32 33 34 expenditures claimed by March 31 of the 35 following year. Notwithstanding any other provision of law 36 37 to the contrary, any adoption incentive 38 payments received pursuant to section 473A 39 of the federal social security act shall 40 be distributed by the office of children 41 and family services in a manner as deter-42 mined by such office for eligible services 43 and expenditures. 44 Notwithstanding any other provision of law 45 to the contrary, the definition of "abused 46 child" contained in section 1012 of the family court act shall be deemed 47 include any child whose parent or person 48 49 legally responsible for their care permits

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES 2018-19

or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

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Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local district's share social services payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

47 Notwithstanding any inconsistent provision 48 of law, the amount herein appropriated may 49 be transferred to any other appropriation 50 within the office of children and family 51 services and/or the office of temporary

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20	and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955)
21 22 23	Special Revenue Funds - Other Combined Expendable Trust Fund Children and Family Trust Fund Account - 20128
24 25 26 27 28 29 30 31 32 33 34 35 36 37	For services and expenses related to the administration and implementation of contracts for prevention and support service programs for victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and expenses herein (14015)
38 39 40 41	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Family Preservation and Federal Family Violence Services Account - 22082
42 43 44 45 46 47	For services and expenses associated with the home visiting program, the coordinated children's services initiative, domestic violence programs and related programs, subject to the approval of the director of the budget (13911)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3	Program account subtotal 10,000,000
4 5	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM
6 7 8 9	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213
10 11 12 13 14	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953)
15 16	Program account subtotal
17 18	TRAINING AND DEVELOPMENT PROGRAM
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation
44 45	and/or suballocated to any other agency for the purpose of paying local social

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26	services district cost or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  The amount appropriated herein, as may be adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food stamp programs appropriated in the office of children and family services and the office of temporary and disability assistance, shall constitute total state reimbursement for all local training programs in state fiscal year 2018-19 (13984) 4,815,800
27 28 29	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Fund Account - 25175
30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

1 2 3 4	Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency
5	for the purpose of paying local social
6	services district cost, or may be
7	increased or decreased by interchange with
8	any other appropriation or with any other
9	item or items within the amounts appropri-
10	ated within the office of children and
11	family services federal funds - local
12	assistance account with the approval of
13	the director of the budget who shall file
14	such approval with the department of audit
15	and control and copies thereof with the
16	chairman of the senate finance committee
17	and the chairman of the assembly ways and
18	means committee (13984) 19,219,000
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20	Program account subtotal 19,219,000
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CHILD CARE PROGRAM

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2 General Fund
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3 Local Assistance Account - 10000

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   By chapter 53, section 1, of the laws of 2017:
     For services and expenses of a program to increase participation of
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       afterschool, daycare, or other out-of-school care providers who are
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       eligible to participate in the child and adult care food program.
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       Methods of increasing participation shall include but not be limited
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       to outreach and technical assistance provided that such funds shall
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       be awarded to nonprofit organizations through a competitive process
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       and provided further that such funds may be transferred or suballo-
       cated to any state agency to accomplish the intent of this appropri-
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       ation (13926) ... 250,000 ...... (re. $250,000)
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     For services and expenses of the united federation of teachers to
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       provide professional development to child care providers including
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       but not necessarily limited to licensed group family day care home,
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       registered family day care home and legally-exempt providers located
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       in the city of New York, to meet existing training requirements and
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       to enhance the development of such providers (14033) ......
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     For services and expenses of the united federation of teachers to
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       establish and operate a quality grant program for child care provid-
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       ers which may include licensed group family day care home providers,
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       registered family day care home providers and legally-exempt provid-
       ers located in the city of New York (14052) ......
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       5,000,000 ..... (re. $5,000,000)
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     For services and expenses of the civil service employees association,
       Local 1000, AFSCME, AFL-CIO to provide professional development to
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       child care providers which shall include but not necessarily be
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       limited to, licensed group family day care home, registered family
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       day care home and legally-exempt providers located outside the city
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       of New York, to meet existing training requirements and to enhance
       the development of such providers; provided however, that, pursuant
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       to a request by the civil services association, the funds may be
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       made available to CSEA Workers' Opportunity Resources and Knowledge
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       Institute (CSEA WORK Institute), or other administrator designated
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       by the union to administer and implement the program for the union
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       (14034) ... 2,195,302 ...... (re. $2,195,302)
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     For services and expenses of the civil service employees association,
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       Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant
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       program for licensed group family day care home and registered fami-
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       ly day care home providers outside the city of New York; provided
       however, that, pursuant to a request by the civil services associ-
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       ation, the funds may be made available to CSEA Workers' Opportunity
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       Resources and Knowledge Institute (CSEA WORK Institute), or other
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       administrator designated by the union to administer and implement
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       the program for the union (14032) ... 4,108,375 ... (re. $4,108,375)
     Notwithstanding any inconsistent provision of law, the funds appropri-
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       ated herein shall be available for transfer to the federal health
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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50 51 and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 275 percent of the federal poverty level as provided to the Consortium for Worker Education to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bimonthly reports to the office of children and family services, the local services district, the administration for children's social services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS  $\,$  AFL-CIO  $\,$  Workforce  $\,$  Development  $\,$  Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$500,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15210) ... 500,000 ...... (re. \$500,000)

18 By chapter 53, section 1, of the laws of 2017, as amended by chapter 54, section 2, of the laws of 2017:

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements and credits.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated, in combination with the money appropriated in federal block grant, federal day care account, including any funds transferred or suballocated by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, shall constitute the state block grant for child care. The money hereby appropriated is to be available to social services districts for child care assistance pursuant to title 5-C of article 6 of the social services law and shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year (13907) ... 236,859,700 ....................... (re. \$199,645,000)

45 By chapter 53, section 1, of the laws of 2016:

For services and expenses of a program to increase participation of afterschool, daycare, or other out-of-school care providers who are eligible to participate in the child and adult care food program. Methods of increasing participation shall include but not be limited to outreach and technical assistance provided that such funds shall

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 be awarded to nonprofit organizations through a competitive process 2 and provided further that such funds may be transferred or suballo-3 cated to any state agency to accomplish the intent of this appropri-4 ation (13926) ... 250,000 ...... (re. \$152,000) 5 For services and expenses of the united federation of teachers to 6 provide professional development to child care providers including 7 but not necessarily limited to licensed group family day care home, 8 registered family day care home and legally-exempt providers located 9 in the city of New York, to meet existing training requirements and 10 to enhance the development of such providers (14033) ...... 11 2,500,000 ...... (re. \$826,000) 12 For services and expenses of the united federation of teachers to 13 establish and operate a quality grant program for child care providers which may include licensed group family day care home providers, 14 15 registered family day care home providers and legally-exempt provid-16 ers located in the city of New York (14052) ...... 17 5,000,000 ..... (re. \$5,000,000) For services and expenses of the civil service employees association, 18 19 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 20 21 limited to, licensed group family day care home, registered family 22 day care home and legally-exempt providers located outside the city 23 of New York, to meet existing training requirements and to enhance 24 the development of such providers; provided however, that, pursuant 25 a request by the civil services association, the funds may be 26 made available to CSEA Workers' Opportunity Resources and Knowledge 27 Institute (CSEA WORK Institute), or other administrator designated 28 by the union to administer and implement the program for the union 29 (14034) ... 2,195,302 ...... (re. \$2,195,302) For services and expenses of the civil service employees association, 30 31 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 32 program for licensed group family day care home and registered fami-33 ly day care home providers outside the city of New York; provided 34 however, that, pursuant to a request by the civil services associ-35 ation, the funds may be made available to CSEA Workers' Opportunity 36 Resources and Knowledge Institute (CSEA WORK Institute), or other 37 administrator designated by the union to administer and implement 38 the program for the union (14032) ... 4,108,375 ... (re. \$4,108,375) Notwithstanding any inconsistent provision of law, the funds appropri-39 40 ated herein shall be available for transfer to the federal health 41 and human services fund, local assistance account, federal day care 42 account to operate and support enrollment in the child care facili-43 tated enrollment pilot program which expand access to child care 44 subsidies for working families who live or are employed in Manhattan, the Bronx, Brooklyn, Staten Island and Queens with income up to 45 46 275 percent of the federal poverty level as provided to the Consor-47 tium for Worker Education to administer and to implement a plan 48 approved by the office of children and family services. The adminis-49 trative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds 50 51 available for the purpose. The remaining portion of the funds shall

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the Consortium for Worker Education, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the 23 assembly committee on social services, and the assembly committee on 24 labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enroll-34 ment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding The administrator for this pilot program shall in future years. submit bimonthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or

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required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (15209) ... 500,000 ....... (re. \$408,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Onondaga county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicalocal social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but

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at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 500,000 ...... (re. \$336,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program to expand access to child care subsidies for working families who live or are employed in Erie county with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. The remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the

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initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eliqible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided and in accordance with the fee schedule the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2016, provided that if such report is not received by November 30, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program main-

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tained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including 2 3 but not limited to, improper use of funds, providing for child care 4 subsidies in excess of the amount the subsidy funding appropriated 5 herein can support, and failing to submit claims for reimbursement 6 in a timely fashion (15210) ... 500,000 ...... (re. \$284,000) 7 By chapter 53, section 1, of the laws of 2015: For additional expenses for the expansion of child care assistance 8 9 programs. Funds shall be distributed to social services districts 10 that agree to use such funds to expand the availability of subsi-11 dized child care. Any social services district that accepts such funding shall certify that it will not use such funds to supplant 12 other state, federal or local funds for child care subsidies (13900) 13 14 ... 3,481,000 ..... (re. \$859,000) 15 For services and expenses of the united federation of teachers to 16 establish and operate a quality grant program for child care provid-17 ers which may include licensed group family day care home providers, 18 registered family day care home providers and legally-exempt provid-19 ers located in the city of New York (14052) ...... 20 5,000,000 ..... (re. \$565,000) 21 For services and expenses of the civil service employees association, 22 Local 1000, AFSCME, AFL-CIO to provide professional development to child care providers which shall include but not necessarily be 23 limited to, licensed group family day care home, registered family 24 25 day care home and legally-exempt providers located outside the city 26 of New York, to meet existing training requirements and to enhance 27 the development of such providers; provided however, that, pursuant 28 to a request by the civil services association, the funds may be 29 made available to CSEA Workers' Opportunity Resources and Knowledge 30 Institute (CSEA WORK Institute), or other administrator designated 31 by the union to administer and implement the program for the union 32 including the payment of liabilities incurred prior to April 1, 33 2015. 34 Of the amounts appropriated herein, not more than \$1,980,600 shall be 35 available for services provided during state fiscal year 2014-15 36 (14034) ... 4,175,900 ...... (re. \$3,187,000) 37 For services and expenses of the civil service employees association, Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 38 39 program for licensed group family day care home and registered fami-40 ly day care home providers outside the city of New York; provided 41 however, that, pursuant to a request by the civil services associ-42 ation, the funds may be made available to CSEA Workers' Opportunity 43 Resources and Knowledge Institute (CSEA WORK Institute), or other 44 administrator designated by the union to administer and implement 45 the program for the union including the payment of liabilities 46 incurred prior to April 1, 2015. 47 Of the amounts appropriated herein, not more than \$4,108,375 shall be 48 available for services provided during state fiscal year 2014-15 49 (14032) ... 8,216,750 ...... (re. \$1,311,000)

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1 Notwithstanding any inconsistent provision of law, the funds appropri-2 ated herein, shall be available for transfer to the federal health 3 and human services fund, local assistance account, federal day care 4 account to operate and support enrollment in the child care facili-5 tated enrollment pilot program which expand access to child care 6 subsidies for working families who live or are employed within the 7 borough of Manhattan from 14th Street to 42nd Street with income up 8 to 275 percent of the federal poverty level as provided to the 9 Consortium for Worker Education to administer and to implement a 10 plan approved by the office of children and family services. 11 administrative cost, including the cost of the development of the 12 evaluation of the pilot program shall not exceed ten percent of the 13 funds available for the purpose. The remaining portion of the funds 14 shall be allocated to the office of children and family services to 15 the local social services district where the recipient families 16 reside as determined by the project administrator based on projected 17 need and cost of providing child care subsidies payment to working 18 families enrolled through the pilot initiative, provided however the 19 local social services district shall not reimburse subsidy payment 20 in excess of the amount the subsidy funding appropriated herein can 21 support and the applicable local social services district shall not 22 be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be 23 reimbursed at the actual cost of care up to the applicable market 24 25 rate for the district in which the child care is provided and in 26 accordance with the fee schedule of the local social services 27 district making the subsidy payment. Up to ten percent of funds 28 available for this purpose shall be made available to the Consortium 29 for Worker Education, or other designated administrator, to adminis-30 ter and to implement a plan approved by the office of children and 31 family services for this pilot program. This administrator shall 32 prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate 33 34 committee on children and families, the senate committee on labor, 35 the chairs of the assembly committee on children and families, the 36 assembly committee on social services, and the assembly committee on 37 labor a report on the pilot program with recommendations. 38 report shall include available information regarding the pilot program or participants in the pilot program, including but not 39 limited to: the number of income eligible children of working 40 41 parents with income greater than 200 percent but at or less than 275 42 percent of the federal poverty level, the ages of the children 43 served by the program, the number of families served by the program 44 who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred 45 46 the families' access to child care assistance prior to their enroll-47 ment in the facilitated enrollment program, the number of families 48 who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of 49 families who receive a child care subsidy pursuant to this program 50 51 who choose to use such subsidy to receive child care services

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provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13944) ... 500,000 ...... (re. \$444,000)

By chapter 53, section 1, of the laws of 2015, as amended by chapter 54, section 2, of the laws of 2015:

Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot program which expand access to child care subsidies for working families who live or are employed within Onondaga County with income up to 275 percent of the federal poverty level as provided to the NYS AFL-CIO Workforce Development Institute to administer and to implement a plan approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for the purpose. remaining portion of the funds shall be allocated to the office of children and family services to the local social services district where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, provided however the local social services district shall not reimburse subsidy payment in excess of the amount the subsidy funding appropriated herein can support and the applicalocal social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which

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the child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to ten percent of funds available for this purpose shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, the assembly committee on social services, and the assembly committee on labor a report on the pilot program with recommendations. Such report shall include available information regarding the pilot program or participants in the pilot program, including but not limited to: the number of income eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the program, the number of families served by the program who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the program administrator, on or before November 1, 2015, provided that if such report is not received by November 30, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The administrator for this pilot program shall submit bi-monthly reports to the office of children and family services, the local social services district, the administration for children's services, and the legislature. Each bi-monthly report shall provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels, and any other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with program administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (13946) ... 324,000 ...... (re. \$250,000)

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By chapter 53, section 1, of the laws of 2014: For services and expenses of the united federation of teachers to 3 provide professional development to child care providers including 4 but not necessarily limited to licensed group family day care home, 5 registered family day care home and legally-exempt providers located 6 in the city of New York, to meet existing training requirements and 7 to enhance the development of such providers (14033) ..... 8 500,000 ..... (re. \$102,000) 9 For services and expenses of the united federation of teachers to 10 establish and operate a quality grant program for child care provid-11 ers which may include licensed group family day care home providers, 12 registered family day care home providers and legally-exempt provid-13 ers located in the city of New York (14052) ...... 14 1,500,000 ...... (re. \$676,000) 15 By chapter 53, section 1, of the laws of 2012: 16 For services and expenses of the civil service employees association, 17 Local 1000, AFSCME, AFL-CIO to establish and operate a quality grant 18 program for licensed group family day care home and registered fami-19 ly day care home providers outside the city of New York; provided 20

program for licensed group family day care home and registered family day care home providers outside the city of New York; provided however, that, pursuant to a request by the civil services association, the funds may be made available to CSEA Workers' Opportunity Resources and Knowledge Institute (CSEA WORK Institute), or other administrator designated by the union to administer and implement the program for the union (14032) ... 3,735,000 ..... (re. \$40,000)

25 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2012:

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Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$1,605,000 shall be made available for Monroe county, and \$3,855,000 shall be made available for all other projects. Up to \$160,500 shall be made available to the current designated administrator in the county of Monroe, or to a successor administrator designated by the current administration to administer such county's program and to implement a plan approved by the office of children and family services; and up to \$385,500 shall be made available to the Consortium for Worker Education, Inc., or other designated successor, to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate

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committee on labor, and the chair of the assembly committee on labor, an evaluation of the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such evaluation shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the pilot program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before October 1, 2012, provided that if such report is not received by October 1, 2012, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall not exceed one thousand during fiscal year 2012-13. Vacancies in child care slots may be filled at such time as the total enrollment of the New York city pilot program is less than one thousand slots. The pilot program located in the borough of Queens shall receive one new additional slot for each slot which becomes available through attrition once the total number of filled child care slots reaches less than one thousand. care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit monthly reports to the office of children and family services, the local social services district, and for programs located in the city of

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1 New York, the administration for children's services, and the legis-2 lature. Each monthly report must provide without benefit of personal 3 identifying information, the pilot program's current enrollment 4 level, amount of the child's subsidy, co-payment levels and other 5 information as needed or required by the office of children and 6 family services. Further, the office of children and family services 7 shall provide technical assistance to the pilot program to assist 8 with project administration and timely coordination of the monthly 9 claiming process. Notwithstanding any other provision of law, any 10 pilot programs maintained herein may be terminated if the adminis-11 trator for such programs mismanages such programs, by engaging in 12 actions including but not limited to, improper use of funds, provid-13 ing for child care subsidies in excess of the amount the subsidy 14 funding appropriated herein can support, and failing to submit 15 claims for reimbursement in a timely fashion (15299) ...... 16 5,460,000 ..... (re. \$819,000)

17 By chapter 53, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

31 Special Revenue Funds - Federal

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- 32 Federal Health and Human Services Fund
- 33 Federal Day Care Account 25175
- 34 By chapter 53, section 1, of the laws of 2017:
- 35 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments 36 37 authorized by the social services law, or payments of federal funds 38 otherwise due to the local social services districts for programs 39 provided under the federal social security act or the federal food 40 stamp act, funds herein appropriated, in amounts certified by the 41 state commissioner or the state commissioner of health as due from local social services districts each month as their share of 42 43 payments made pursuant to section 367-b of the social services law 44 may be set aside by the state comptroller in an interest-bearing 45 account with such interest accruing to the credit of the locality in 46 order to ensure the orderly and prompt payment of providers under 47 section 367-b of the social services law pursuant to an estimate 48 provided by the commissioner of health of each local social services

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 district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child

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care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

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- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 46 By chapter 53, section 1, of the laws of 2016:
- 47 For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs

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provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

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- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of

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legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations

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under contract with the department of agriculture and markets to provide such care.

By chapter 53, section 1, of the laws of 2015:

For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to

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 localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and

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family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.

- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
- Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the

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state university of New York including community colleges and state operated campuses.

- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 16 By chapter 53, section 1, of the laws of 2014:

 For services and expenses related to the child care block grant.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

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 appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

- Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.
- Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. The funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund for family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year.
- Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the social services district's block grant allocation for that federal fiscal year.
- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal

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 fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.

- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
- Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.

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- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
  - Of the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
  - Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
    - Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 25 By chapter 53, section 1, of the laws of 2013:

- For services and expenses related to the child care block grant.
- Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.
- Funds appropriated herein shall be available for aid to municipalities, for services and expenses under the child care block grant and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
- Such funds are to be available for payment of aid, services and expenses heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget,

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such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account or special revenue funds federal/state operations federal day care account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any other provision of law, the money hereby appropriated including any funds transferred by the office of temporary and disability assistance special revenue funds - federal / aid to localities federal health and human services fund, federal temporary assistance to needy families block grant funds at the request of local social services districts and, upon approval of the director of the budget, transfer of federal temporary assistance for needy families block grant funds made available from the New York works compliance fund program or otherwise specifically appropriated therefor, in combination with the money appropriated in the general fund / aid to localities local assistance account, appropriated for the state block grant for child care shall constitute the state block grant for child care.

Of the amounts appropriated herein, up to \$216,755,000 of the state block grant for child care may be used for child care assistance pursuant to title 5-C of article 6 of the social services law. funds that are to be available to social services districts for child care assistance shall be apportioned among the social services districts by the office according to the allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. A district's block grant allocation, including any funds the office of temporary and disability assistance transfers from a district's flexible fund family services allocation to the state block grant for child care at the district's request, for a particular federal fiscal year is available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the food stamp employment and training program, shall be counted against the

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 social services district's block grant allocation for that federal fiscal year.

- A social services district shall expend its allocation from the block grant in accordance with the applicable provisions in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Funds appropriated herein shall be subject to the amount awarded in federal grant funding.
- Of the amounts appropriated herein, up to \$38,332,000 of the funds may be available for funding to social services districts for child care assistance should additional health and human services funding be available.
- Of the amounts appropriated herein, up to \$22,034,000 may be available for services and expenses for the operation and coordination of child care resource and referral agencies. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$6,125,000 may be available for services and expenses for the operation and coordination of legally exempt enrollment agencies located in the city of New York. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts to not-for-profit organizations through a competitive process.
- Of the amounts appropriated herein, up to \$1,100,000 may be available for services and expenses for the operation of infant/toddler resource centers. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to not-for-profit organizations to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award

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1 new contracts to not-for-profit organizations through a competitive 2

- Of the amounts appropriated herein, up to \$6,434,000 may be available for services and expenses of child care provider training.
- Of the amounts appropriated herein, up to \$10,240,000 may be available for services and expenses of child care scholarships education and ongoing professional development.
  - Of the amounts appropriated herein, up to \$2,000,000 may be available for services and expenses of the development and maintenance of automated systems in support of licensing and oversight of child day care providers.
- Of the amounts appropriated herein, up to \$586,000 may be available for services and expenses to make awards through a competitive grant process for start-up expenses and for the promotion of child health and safety, including equipment and minor renovations.
  - the amounts appropriated herein, up to \$300,000 may be available for services and expenses for the establishment and/or operation of child care services in the state's courts.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the state university of New York including community colleges and state operated campuses.
- Of the amounts appropriated herein, up to \$2,020,000 may be available for services and expenses of subsidy and quality activities at the city university of New York, including community colleges and senior colleges.
- Of the amounts appropriated herein, up to \$750,000 may be available for suballocation to the department of agriculture and markets for services and expenses of child care services provided to children of migrant workers in programs operated by non-profit organizations under contract with the department of agriculture and markets to provide such care.
- 33 Of the amount appropriated herein, up to \$50,000 may be available for services and expenses of conducting a market rate survey (13950) ... 34 35 308,746,000 ..... (re. \$45,770,000)
- Special Revenue Funds Other 36

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- 37 Miscellaneous Special Revenue Fund
- 38 Quality Child Care and Protection Account - 21900
- 39 By chapter 53, section 1, of the laws of 2017:
- 40 For services and expenses related to administering the "quality child 41 care and protection act" specifically, the provision of grants to 42 child day care providers for health and safety purposes, for train-
- 43 ing of child day care provider staff and other activities to
- 44 increase the availability and/or quality of child care programs. No
- 45 expenditure shall be made from this account until an expenditure
- 46 plan has been approved by the director of the budget (13950) ......
- 47 343,000 ...... (re. \$343,000)
- 48 By chapter 53, section 1, of the laws of 2016:

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1 For services and expenses related to administering the "quality child 2 care and protection act "specifically, the provision of grants to child day care providers for health and safety purposes, for train-3 4 ing of child day care provider staff and other activities to 5 increase the availability and/or quality of child care programs. No 6 expenditure shall be made from this account until an expenditure 7 plan has been approved by the director of the budget (13950) ...... 8 343,000 ...... (re. \$343,000)

### 9 By chapter 53, section 1, of the laws of 2015:

10 For services and expenses related to administering the "quality child 11 care and protection act" specifically, the provision of grants to child day care providers for health and safety purposes, for train-12 13 ing of child day care provider staff and other activities to 14 increase the availability and/or quality of child care programs. No 15 expenditure shall be made from this account until an expenditure 16 plan has been approved by the director of the budget (13950) ...... 17 343,000 ...... (re. \$343,000)

#### 18 FAMILY AND CHILDREN'S SERVICES PROGRAM

- 19 General Fund
- 20 Local Assistance Account 10000
- 21 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the amount appropriated 22 23 herein shall be available to reimburse for 98 percent of 65 percent 24 of eligible social services district expenditures that are claimed 25 by March 31, 2018 for those community preventive services provided 26 from October 1, 2016 through September 30, 2017 at a cost that does 27 not exceed the cost that was in effect on October 1, 2008 and that a 28 social services district can demonstrate had been approved by the 29 office of children and family services on or before October 1, 2008; 30 provided, however, that should insufficient funds be available to 31 provide state reimbursement for 98 percent of 65 percent of such 32 costs, reimbursement shall be made proportionally to each district 33 based on the percentage of their total eligible claims to the amount 34 appropriated; and, provided further, however, that if the amount 35 appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district 36 37 expenditures, the office may, to the extent funds are available, 38 provide reimbursement for 98 percent of 65 percent of eligible 39 social services district expenditures for new community preventive 40 services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking 41 federal and/or state reimbursement for community preventive services 42 43 provided on or after October 1, 2016 must submit claims that sepa-44 rately identify the costs of such services in a form and manner and 45 at such times as are required by the department of family assistance 46 and that information regarding outcome based measures that demon-47 strate quality of services provided and program effectiveness be

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the 2 amount appropriated herein, up to \$1 million may be used to provide 3 4 additional funding to an eligible program or programs with evalu-5 ation results that show program effectiveness and demonstrate 6 private monetary support as determined by the office of children and 7 family services and approved by the director of the budget (13999) 8 ... 12,124,750 ..... (re. \$12,124,750) 9 Notwithstanding any other provision of law, for suballocation to the 10 office of mental health and subsequently for suballocation from the 11 office of mental health to the department of health for 94 percent 12 of 65 percent of the nonfederal share of medical assistance payments 13 for home and community based waiver services provided in accordance 14 with subdivision 9 of section 366 of the social services law as 15 authorized by selected social services districts which choose to use 16 preventive services funds to support such costs and to authorize the 17 office of temporary and disability assistance to intercept funds 18 otherwise due to the districts to provide the 38.9 percent local 19 share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 20 21 of part C of chapter 57 of the laws of 2006, as amended by part I of 22 chapter 60 of the laws of 2014, for the period commencing on April 23 1, 2017 and ending March 31, 2018 the commissioner shall not apply 24 any cost of living adjustment for the purpose of establishing rates 25 of payments, contracts or any other form of reimbursement (14001) 26 ... 6,213,000 ..... (re. \$6,213,000) 27 For services and expenses of the office of children and family services and local social services districts for activities neces-28 29 sary to comply with certain provisions of the adoption and safe 30 families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 31 and chapter 668 of the laws of 2006 requiring criminal record checks 32 for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available 33 34 in accordance with a plan to be developed by the commissioner of the 35 office of children and family services and approved by the director 36 of the budget. Funds appropriated herein shall be available for 94 37 percent of 98 percent of one-half of the non-federal share of the 38 national and state fees for fingerprinting foster care parents, 39 prospective adoptive parents, and other adult household members. 40 Notwithstanding any inconsistent provision of law, and pursuant to 41 chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, 42 local social services districts shall reimburse the commissioner of 43 the office of children and family services for an amount equal to 44 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any incon-45 46 sistent provision of law, and pursuant to chapter 7 of the laws of 47 1999 and chapter 668 of the laws of 2006, the commissioner of the 48 office of children and family services shall, on behalf of local 49 social services districts, make payments to the division of criminal

justice services for processing of state and national criminal

record checks and any other related costs. The commissioner shall

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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,556,000) For services and expenditures to be made in accordance with 42 U.S.C.

673(a)(8)(D). Notwithstanding any inconsistent provision of law, the amount herein appropriated shall be used to provide post-adoption services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might enter into foster care in accordance with federal requirements. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased by transfer or by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chair of the senate finance committee and the chair of the assembly ways and means committee (13959) ... 7,000,000 .... (re. \$6,874,000)

For services and expenses for foster care, adult and child protective services, preventive and adoption services provided by Indian tribes pursuant to subdivision 2 of section 39 of the social services law, after deducting therefrom any federal funds properly received or to be received. Notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state shall be 92 percent of eligible expenditures.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any provision of articles 153, 154 and 163 of the

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education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14003) ... 4,700,000 ...... (re. \$2,895,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$829,100) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$5,229,900) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,200,000 .... (re. \$2,200,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits. Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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 Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, the amount hereby appropriated shall be available for the designated purposes, less the amount, as certified by the director of the budget, of any transfers from the general fund to the tobacco control and insurance initiatives pool established pursuant to section 2807-v of the public health law, to reflect the state savings attributable to this program resulting from an increase in the federal medical assistance percentage available to the state pursuant to the applicable provisions of the federal social security act.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the depart-

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ment of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

The amounts appropriated herein shall be available for reimbursement of local district claims only to the extent that such claims are submitted within twenty-four months of the last day of the state fiscal year in which the expenditures were incurred, unless waived for good cause by the commissioner subject to the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding subdivision 10 of section 153 of the social services law and any other provision of law to the contrary, for state fiscal year 2017-18, the amount appropriated herein shall be available for 18.424 percent reimbursement for local expenditures for maintenance of handicapped children placed by school districts, outside of those located within a city having a population of one million or more, pursuant to article 89 of the education law, except that in the case of a student attending a state-operated school for the deaf or blind pursuant to article 87 or 88 of the education law who was not placed in such school by a school district shall be subject to 94 percent of 98 percent of 50 percent reimbursement by the state after first deducting therefrom any federal funds received or to be received on account of such expenditures (13920) ... 22,009,000 . (re. \$154,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of

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 temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services

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district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 ...... (re. \$6,620,000) For eligible services and expenses provided during state fiscal year 2017-18 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$41,400,000) For payment of state aid for services and expenses for programs pursuto section 530 of the executive law for secure and non-secure

detention services provided from January 1, 2017 to December 31,

2017; provided, however, notwithstanding the provisions of any other

law to the contrary, the liability of the state and the amount to be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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50 51 distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2017 through December 31, 2017 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section,

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50 51 or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (22186).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$56,099,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$9,444,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-1, 2017 through September 30, 2018 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for

Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any

an additional one-year program period for eligible expenditures.

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claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ..... (re. \$8,376,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section 54 of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regu-

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lations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 ...... (re. \$14,056,000) For additional eligible services and expenses of calendar year 2017 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the

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municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,499,000 ...... (re. \$1,338,000) For payment of state aid for programs for the provision of eligible

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan in accordance with article 19-H of the executive law.

Of the amount appropriated herein, the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate

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50 51 quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 ...... (re. \$4,484,000) For services and expenses provided by local probation departments, for

the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

appropriated herein shall be made available subject to the Funds approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$311,700) Notwithstanding sections 131-u and 459-c of the social services law or any other law to the contrary, for reimbursement of 98 percent of 50 percent of eligible expenditures to local social services districts for the provision and administration of, after first deducting therefrom any federal funds properly received or to be received on account thereof: adult protective services; residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence; and nonresidential services for victims of domestic violence.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 the education law in order to perform any activities or provide any 2 services (14012) ... 44,000,000 ...... (re. \$42,130,000) 3 For services and expenses of kinship care programs. Such funds are 4 available pursuant to a plan prepared by the office of children and 5 family services and approved by the director of the budget to 6 continue or expand existing programs with existing contractors that 7 are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue 8 9 programs where the existing contractors are not satisfactorily 10 performing as determined by the office of children and family 11 services and/or award new contracts through a competitive process. 12 Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided 13 14 and program effectiveness to the office in a form and manner and at 15 such times as required by the office (14077) ...... 16 338,750 ...... (re. \$314,000) 17 For additional services and expenses of not-for-profit and voluntary 18 agencies providing support services to the caretaker relative of a 19 minor child when such services are provided to eligible individuals 20 and families. Such funds are avail- able pursuant to a plan prepared 21 by the office of children and family services and approved by the 22 director of the budget to continue or expand existing programs with 23 existing contractors that are satisfactorily performing as deter-24 mined by the office of children and family services, to award new 25 contracts to continue programs where the existing contractors are 26 not satisfactorily performing as determined by the office of chil-27 dren and family services and/or to award new contracts through a 28 competitive process (13947) ... 1,900,000 ...... (re. \$1,748,000) 29 For services and expenses related to the home visiting program. Such 30 funds are to be available pursuant to a plan prepared by the office 31 of children and family services and approved by the director of the 32 budget to continue or expand existing programs with existing 33 contractors that are satisfactorily performing as determined by the 34 office of children and family services, to award new contracts to 35 continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 36 37 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 38 regarding outcome based measures that demonstrate quality of 39 40 services provided and program effectiveness to the office in a form 41 and manner and at such times as required by the office (13928) ..... 42 23,288,200 ..... (re. \$21,291,000) 43 For services and expenses of the William B. Hoyt memorial children and 44 family trust fund, for prevention and support service programs for victims of family violence pursuant to article 10-A of the social 45 46 services law. Programs funded through such trust shall submit infor-47 mation regarding outcome based measures that demonstrate quality of 48 services provided and program effectiveness to the office in a form 49 and manner and at such times as required by the office. appropriated herein may be transferred to the office of children and 50

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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family services miscellaneous special revenue fund, children and family trust fund (14015) ... 621,850 ...................... (re. \$621,850) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13929) ... 2,170,000 ................. (re. \$2,170,000) For services and expenses of the Catholic Family Center in Rochester

For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ...................... (re. \$220,500) For additional services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information

Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ...... (re. \$100,000)

For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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1 by the office of children and family services and/or to award new 2 contracts through a competitive process to community based organiza-3 tions (14014) ... 17,255,300 ...... (re. \$17,010,000) 4 For additional services and expenses of the advantage after school 5 program. Such funds are to be available pursuant to a plan prepared 6 by the office of children and family services and approved by the 7 director of the budget to extend or expand current contracts with 8 community based organizations, to award new contracts to continue 9 programs where the existing contractors are not satisfactorily 10 performing as determined by the office of children and family 11 services and/or to award new contracts through a competitive process 12 to community based organizations (13949) ..... 13 14 For services and expenses of a public/private partnership pilot 15 program to fund new and expand existing preventive, early childhood 16 development, and other services to at-risk children, youth and fami-17 lies and such funds shall not be used to supplant other state, local 18 or federal funding. Notwithstanding any other provision of law to 19 the contrary, state funding for the pilot program shall be limited to the amount appropriated herein and shall not constitute more than 20 21 65 percent of eligible program expenditures, with the remaining 35 22 percent of program expenditures to be supported with private funds. The funds shall be distributed through a competitive process for 23 24 services in an eligible region pursuant to a plan prepared by the 25 office of children and family services and approved by the director 26 of the budget. Eligible regions are the Capital, Central New York, 27 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 28 North Country, Southern Tier or Western New York regions (13903) ... 29 3,409,000 ...... (re. \$3,409,000) 30 For state aid to reimburse 100 percent of social services district 31 expenditures related to the improvement of staff to client ratios in 32 the local district child protective workforce including, but not 33 limited to new hiring to increase the number of caseworkers and to 34 increase the number of supervisory staff in the local district child 35 protective workforce. Each social services district receiving these 36 funds shall certify that the district will not be using these funds 37 to supplant other state and local funds and that the district will 38 not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall 39 40 submit to the office of children and family services information 41 regarding outcome based measures that demonstrate quality 42 services provided and program effectiveness of such improved staff 43 to client ratios in a form and manner and at such times as required 44 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 45 46 funded with last year's appropriation that was enacted for this 47 purpose (14000) ... 758,000 ...... (re. \$758,000) 48 For services and expenses associated with sexually exploited children 49 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4	social services law shall be limited to the amount appropriated herein (14055) 3,000,000
5 6	For services and expenses of Gateway Youth Outreach (13990)
7 8	For services and expenses of Morrisville Auxiliary of State University College of Agriculture and Technology at Morrisville, N.Y. for the
9	American Legion Boys State Program (13958)
10	150,000 (re. \$150,000)
11	For services and expenses of New Alternatives for Children (13978)
12	466,000 (re. \$466,000)
13	For services and expenses of 2-1-1 New York, including funding to
14 15	qualified regional collaborators (13931)       (re. \$1,250,000)
16	For services and expenses related to the settlement house program.
17	Funded programs shall submit information regarding outcome based
18	measures that demonstrate quality of services provided and program
19	effectiveness to the office in a form and manner and at such times
20	as required by the office (14017) 2,450,000 (re. \$2,450,000)
21	For services and expenses of the Boro Park Jewish Community Council
22	(13967) 25,000 (re. \$25,000)
23	For services and expenses of the Brooklyn Chinese-American Association
24	(15381) 100,000
25	For services and expenses of OHEL Children's Home and Family Services
26	(15380) 200,000 (re. \$200,000)
27 28	For services and expenses of Young Men's and Young Women's Hebrew Association of Boro Park (13975) 35,000 (re. \$29,000)
29	For services and expenses for the NYS Alliance of Boys & Girls Clubs
30	(13983) 700,000 (re. \$700,000)
31	For services and expenses of Cattaraugus Youth Bureau (15211)
32	200,000 (re. \$200,000)
33	For services and expenses of Yeled V'Yelda Early Childhood Center
34	(13904) 200,000 (re. \$200,000)
35	For services and expenses of Hamaspik of Kings County (15214)
36	75,000 (re. \$75,000)
37	For services and expense of JCCA Healing Center (15216)
38	100,000
39	For services and expenses of Kips Bay Boys and Girls Club (15221)
40	30,000 (re. \$30,000)
41	For services and expenses of Riverdale Neighborhood House (15225)
42	150,000 (re. \$150,000)
43	For services and expenses of Jewish community council of Greater Coney
44	Island (15227) 52,000 (re. \$52,000)
45	For services and expenses of Big Brothers Big Sisters New York City
46	(15233) 150,000 (re. \$150,000)
47	For services and expenses of Citizens Committee for New York City
48	(15234) 150,000 (re. \$150,000)
49	For services and expenses of Hillside Children's Center for the Rein-
50	vesting in Youth program (15235) 260,000 (re. \$260,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	For services and expenses of Communion of Long Island, pursuant to the formula 1,012,000	ollowing sub-schedule	<u>(15236)</u>
4	sub-schedule		
5 6 7	The Safe Center LI  Time Out Club of Hempstead, Inc		
8	Uniondale Community Council		
9	Tempo Youth Services	15,000	
10	Five Towns Community Center,		
11	Inc	15,000	
12	Hispanic Brotherhood of Rock-		
13 14	ville Centre, Inc	15,000	
15	Recreational Center	30,000	
16	Colonial Youth & Family	·	
17	Services	30,000	
18	Glen Cove Boys and Girls Club		
19	at Lincoln House, Inc	49,000	
20	Glen Cove Youth Bureau	49,000	
21	La Fuerza Unida, Inc	49,000	
22	Nassau County Coalition		
23	Against Domestic Violence,		
24	Inc	49,000	
25	TRI Community and Youth Agency		
26	of Huntington	49,000	
27	Youth & Family Counseling		
28	Agency of Oyster Bay		
29	Belmont Child Care Association	49,000	
30	Concerned Citizens for Roslyn	40.000	
31	Youth, Inc		
32 33	Copay, Inc Youth		
34	Program		
35	Floral Park Youth Council		
36	Gateway Youth Outreach, Inc		
37	Littig House Community Center,		
38	Inc	49,000	
39	Long Island Advocacy Center,	40.000	
40	Inc	49,000	
41	Manhasset-Great Neck Economic	40.000	
42 43	Opportunity Council Family and Childrens Associ-	49,000	
44	<del>-</del>	40,000	
45	ation, Inc	49,000	
46	Hicksville Teen-Age Council, Inc	49 000	
<b>T</b> O	TIIC	±2,000	
47	For services and expenses of Ohr Mai	lkah (15238)	
48	50,000		
- 0	- 3 / 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		(=0. 400,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

$\begin{smallmatrix} 1 & 2 & 3 & 4 & 5 & 6 & 7 & 8 & 9 & 0 & 1 & 2 & 2 & 1 & 2 & 2 & 2 & 2 & 2 & 2$	For services and expenses of Pesach Tikvah Hope Development. Such funds may be suballocated to the Office of People with Developmental Disabilities (15239) . 50,000 (re. \$50,000)  For services and expenses for the Rockland Habitat for Humanity (15240) . 50,000
41 42	135,000 (re. \$135,000) For services and expenses for Opportunities for a Better Tomorrow
43 44	(15257) 100,000
45 46	100,000
46 47	For services and expenses for Centro-Center for Puerto Rican studies (15258) 100,000 (re. \$100,000)
48	The appropriation made by chapter 53, section 1, of the laws of 2017, as
49 50	added by chapter 54, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For services and expenses of Catholic Charities Community Services
[Archdioces] Archdiocese of NY. Such funds may be suballocated to
the department of state (15232) ... 1,000,000 ..... (re. \$1,000,000)

By chapter 53, section 1, of the laws of 2016:

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Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2017 for those community preventive services provided from October 1, 2015 through September 30, 2016 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2015 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$461,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures.

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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50 51 Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2016 and ending March 31, 2017 the commissioner shall apply a cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,213,000 ...... (re. \$2,690,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs. Notwithstanding any inconsistent provision of the social services law

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 services district provided that this methodology is revised quarter-2 ly to reflect most current available data. Amounts appropriated 3 herein may, subject to the director of the budget, be interchanged 4 transferred with any other appropriation of the office of chil-5 dren and family services or the office of temporary and disability 6 assistance as necessary to reimburse the state share of local social 7 services district costs appropriated herein (14002) ...... 8 1,857,000 ..... (re. \$1,642,000) 9 For services and expenditures to be made in accordance with 42 U.S.C. 10 673(a)(8)(D). Notwithstanding any inconsistent provision of law, the 11 amount herein appropriated shall be used to provide post-adoption 12 services, post-guardianship services, and services to support and sustain positive permanent outcomes for children who otherwise might 13 14 enter into foster care in accordance with federal requirements. 15 Notwithstanding any inconsistent provision of law, the amount herein 16 appropriated may be increased by transfer or by interchange with any 17 other appropriation or with any other item or items within the amounts appropriated within the office of children and family services if needed to meet federal requirements and with the 18 19 20 approval of the director of the budget who shall file such approval 21 with the department of audit and control and copies thereof with the 22 chair of the senate finance committee and the chair of the assembly 23 ways and means committee (13959) ... 5,000,000 .... (re. \$2,994,000) 24 For services and expenses of certain child fatality review teams 25 approved by the office of children and family services for the 26 purposes of investigating and/or reviewing the death of children 27 (14004) ... 829,100 ...... (re. \$829,100) 28 For services and expenses of certain local or regional multidiscipli-29 nary child abuse investigation teams approved by the office of chil-30 dren and family services for the purpose of investigating reports of 31 suspected child abuse or maltreatment and for new and established 32 child advocacy centers (14005) ... 5,229,900 ..... (re. \$3,831,000) For additional services and expenses of child advocacy centers. This 33 34 funding is to be distributed to newly established child advocacy 35 centers and existing child advocacy centers weighted on a three year 36 average of client volume (13932) ... 2,200,000 ..... (re. \$653,000) 37 The money hereby appropriated is to be available for payment of state 38 aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money 39 40 hereby appropriated shall be available to the office net of disal-41 lowances, refunds, reimbursements, and credits. 42 Notwithstanding any inconsistent provision of law, the amount herein 43 appropriated may be transferred to any other appropriation within 44 the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of 45 46 47 paying local social services districts' costs of the above program 48 and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts 49 appropriated within the office of children and family services 50 51 general fund - local assistance account with the approval of the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 ...... (re. \$4,267,000) For eligible services and expenses provided during state fiscal year 2016-17 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budg-The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty-two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ... 41,400,000 ...... (re. \$29,930,000) For payment of state aid for services and expenses for programs pursu-

ant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2016 to December 31, 2016; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2016 through December 31, 2016 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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50 51 miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ... 76,160,000 ...... (re. \$26,124,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 9,444,000 ...... (re. \$1,002,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of Octo-2016 through September 30, 2017 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period for eligible expenditures. Within the amounts appropriated herein, state reimbursement shall be

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,600,000 ...... (re. \$2,362,000) For eligible services and expenses of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide communitylevel services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13925) ... 14,121,700 ...... (re. \$12,946,000) For additional eligible services and expenses of calendar year 2016 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,698,000 ...... (re. \$219,000) For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; of the amount appropriated herein, \$2,128,000 shall be available for payment of state aid for the period January 1, 2016 through December 31, 2016 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the

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office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ... 4,484,000 ...... (re. \$2,224,000)

For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ...... (re. \$252,000) For services and expenses of kinship care programs. Such funds are available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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       and program effectiveness to the office in a form and manner and at
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       such times as required by the office (14077) ......
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       338,750 ..... (re. $7,000)
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     For additional services and expenses of not-for-profit and voluntary
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       agencies providing support services to the caretaker relative of a
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       minor child when such services are provided to eligible individuals
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       and families. Such funds are available pursuant to a plan prepared
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       by the office of children and family services and approved by the
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       director of the budget to continue or expand existing programs with
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       existing contractors that are satisfactorily performing as deter-
       mined by the office of children and family services, to award new
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       contracts to continue programs where the existing contractors are
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       not satisfactorily performing as determined by the office of chil-
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       dren and family services and/or to award new contracts through a
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       competitive process (13947) ... 1,900,000 ...... (re. $412,000)
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     For services and expenses related to the home visiting program.
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       funds are to be available pursuant to a plan prepared by the office
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       of children and family services and approved by the director of the
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       budget to continue or expand existing programs with existing
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       contractors that are satisfactorily performing as determined by the
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       office of children and family services, to award new contracts to
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       continue programs where the existing contractors are not satisfac-
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       torily performing as determined by the office of children and family
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       services and/or to award new contracts through a competitive proc-
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       ess. Such contracts shall provide for submission of information
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       regarding outcome based measures that demonstrate quality of
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       services provided and program effectiveness to the office in a form
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       and manner and at such times as required by the office (13928) .....
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       23,288,200 ..... (re. $7,601,000)
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     For services and expenses for supportive housing for young adults aged
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       25 years or younger leaving or having recently left foster care or
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       who had been in foster care for more than a year after their 16th
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       birthday and who are at-risk of street homelessness or sheltered
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       homelessness provided under the joint project between the state and
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       the city of New York, known as the New York New York III supportive
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       housing agreement. No expenditure shall be made until a certificate
       of allocation has been approved by the director of the budget with
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       copies to be filed with the chairpersons of the senate finance
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       committee and the assembly ways and means committee. The amount
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       appropriated herein may be transferred or otherwise made available
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       to the city of New York administration for children's services for
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       services and expenses related to implementing the project.
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     Notwithstanding any inconsistent provision of law, including section 1
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       of part C of chapter 57 of the laws of 2006, as amended by section 1
       of part I of chapter 60 of the laws of 2014, for the period commenc-
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       ing on April 1, 2016 and ending March 31, 2017 the commissioner
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       shall apply any cost of living adjustment for the purpose of estab-
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       lishing rates of payments, contracts or any other form of reimburse-
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     Notwithstanding any provision of articles 153, 154 and 163 of the
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       education law, there shall be an exemption from the professional
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 licensure requirements of such articles, and nothing contained in 2 such articles, or in any other provisions of law related to the 3 licensure requirements of persons licensed under those articles, 4 shall prohibit or limit the activities or services of any person in 5 the employ of a program or service operated, certified, regulated, 6 funded, approved by, or under contract with the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local 7 8 9 social services district as defined in section 61 of the social 10 services law, and all such entities shall be considered to be 11 approved settings for the receipt of supervised experience for the 12 professions governed by articles 153, 154 and 163 of the education 13 law, and furthermore, no such entity shall be required to apply for 14 nor be required to receive a waiver pursuant to section 6503-a of 15 the education law in order to perform any activities or provide any 16 services (13929) ... 2,170,000 ...... (re. \$1,088,000) 17 For additional services and expenses of the Catholic Family Center in 18 Rochester to establish and operate a statewide kinship information and referral network (15212) ... 100,000 ...... (re. \$93,000) 19 20 For services and expenses of the advantage after school program. Such 21 funds are to be available pursuant to a plan prepared by the office 22 of children and family services and approved by the director of the 23 budget to extend or expand current contracts with community based 24 organizations, to award new contracts to continue programs where the 25 existing contractors are not satisfactorily performing as determined 26 by the office of children and family services and/or to award new 27 contracts through a competitive process to community based organiza-28 tions (14014) ... 17,255,300 ....... (re. \$5,659,000) For additional services and expenses of the advantage after school 29 30 program. Such funds are to be available pursuant to a plan prepared 31 by the office of children and family services and approved by the 32 director of the budget to extend or expand current contracts with 33 community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 34 35 36 services and/or to award new contracts through a competitive process 37 to community based organizations (13949) ..... 38 5,000,000 ..... (re. \$637,000) For services and expenses of a public/private partnership pilot 39 40 program to fund new and expand existing preventive, early childhood 41 development, and other services to at-risk children, youth and fami-42 lies and such funds shall not be used to supplant other state, local 43 or federal funding. Notwithstanding any other provision of law to 44 the contrary, state funding for the pilot program shall be limited 45 to the amount appropriated herein and shall not constitute more than 46 65 percent of eligible program expenditures, with the remaining 35 47 percent of program expenditures to be supported with private funds. 48 The funds shall be distributed through a competitive process for 49 services in an eligible region pursuant to a plan prepared by the office of children and family services and approved by the director 50 51 of the budget. Eligible regions are the Capital, Central New York,

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 2 North Country, Southern Tier or Western New York regions (13903) ... 3 3,409,000 ...... (re. \$618,000) 4 For state aid to reimburse 100 percent of social services district 5 expenditures related to the improvement of staff to client ratios in 6 the local district child protective workforce including, but not 7 limited to new hiring to increase the number of caseworkers and to 8 increase the number of supervisory staff in the local district child 9 protective workforce. Each social services district receiving these 10 funds shall certify that the district will not be using these funds 11 to supplant other state and local funds and that the district will 12 not submit claims for reimbursement under this appropriation for the 13 same type and level of funding so certified, and the district shall 14 submit to the office of children and family services information 15 regarding outcome based measures that demonstrate quality of 16 services provided and program effectiveness of such improved staff 17 to client ratios in a form and manner and at such times as required 18 by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were 19 20 funded with last year's appropriation that was enacted for this 21 purpose (14000) ... 758,000 ...... (re. \$758,000) 22 For services and expenses associated with sexually exploited children 23 and youth up to age 21. Notwithstanding any other provision of law, the state's liability under subdivision 5 of section 447-b of the 24 social services law shall be limited to the amount appropriated 25 26 herein (14055) ... 3,000,000 ................. (re. \$3,000,000) 27 For services and expenses of the New York State YMCA Foundation (13957) ... 400,000 ...... (re. \$140,000) 28 29 For services and expenses of Gateway Youth Outreach (13990) ...... 30 95,000 ...... (re. \$95,000) 31 For services and expenses of 2-1-1 New York, including funding to 32 qualified regional collaborators (13931) ...... 33 1,250,000 ...... (re. \$209,000) 34 For services and expenses related to the settlement house program. 35 Funded programs shall submit information regarding outcome based 36 measures that demonstrate quality of services provided and program 37 effectiveness to the office in a form and manner and at such times 38 as required by the office (14017) ... 2,450,000 ..... (re. \$612,000) For services and expenses of the Brooklyn Chinese-American Association 39 40 (15381) ... 20,000 ...... (re. \$7,000) 41 For services and expenses of Young Men's and Young Women's Hebrew 42 Association of Boro Park (13975) ... 25,000 ...... (re. \$9,000) 43 For services and expenses for the NYS Alliance of Boys & Girls Clubs 44 (13983) ... 700,000 ...... (re. \$530,000) For services and expenses of Cattaraugus Youth Bureau (15211) ...... 45 46 200,000 ..... (re. \$200,000) 47 For services and expenses of Yeled V'Yelda Early Childhood Center 48 49 For services and expense of CARE for Special Children (15213) ...... 86,000 ..... (re. \$73,000) 50

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	For services and expenses of Hamaspik of Kings County (15214) 65,000 (re. \$39,000)
3	For services and expense of JCCA Healing Center (15216)
4	400,000 (re. \$400,000)
5	For services and expenses of Advocating for Change (15215)
6	30,000 (re. \$18,000)
7	For services and expenses of Hudson Valley Community Services (15218)
8 9	50,000 (re. \$50,000)  For services and expenses of Legal Aid Society of Rockland County
10	(15219) 50,000 (re. \$50,000)
11	For services and expenses of Syracuse University Healthy Movement
12	Initiative (15222) 15,000 (re. \$15,000)
13	For services and expenses of Korean Community Services of Metropolitan
14	New York (15223) 25,000 (re. \$25,000)
15	For services and expenses of Riverdale Neighborhood House (15225)
16 17	100,000 (re. \$100,000)  For services and expenses of Jewish community council of Greater Coney
18	Island (15227) 52,000 (re. \$32,000)
19	For services and expenses of UJA Federation of New York - Survivor
20	Initiative (15229) 200,000 (re. \$200,000)
21	By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
22 23	section 1, of the laws of 2017:
23 24	For suballocation to the division of criminal justice services for services and expenses of the center for Elder Law and Justice for
25	the prevention of elder abuse (13905) 200,000 (re. \$100,000)
26	For services and expenses of the community reinvestment program,
27	pursuant to the following sub-schedule (13982)
28	700,000 (re. \$473,000)
29	sub-schedule
30	Hillside Children's Center for
31	the Reinvesting in Youth
32	Program 244,000
33	Berkshire Farm Center and
34 35	Services for Youth for the
35 36	Families Together Program 213,000
37	Hope for Youth for the Suffolk
	Hope for Youth for the Suffolk County Community Reinvest-
38	Hope for Youth for the Suffolk County Community Reinvest- ment Program
	County Community Reinvest- ment Program
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provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2014 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ..... (re. \$1,973,000) Notwithstanding any other provision of law, for suballocation to the office of mental health and subsequently for suballocation from the office of mental health to the department of health for 94 percent of 65 percent of the nonfederal share of medical assistance payments for home and community based waiver services provided in accordance with subdivision 9 of section 366 of the social services law as authorized by selected social services districts which choose to use preventive services funds to support such costs and to authorize the office of temporary and disability assistance to intercept funds otherwise due to the districts to provide the 38.9 percent local share of such preventive services expenditures. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (14001) ... 6,201,000 ...... (re. \$4,167,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult

household members. Funds appropriated herein shall be made available

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in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ...... 1,857,000 ...... (re. \$568,000)

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 dren and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$1,681,000) For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ...... (re. \$92,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds

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appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ..... (re. \$4,244,000) For eligible services and expenses provided during state fiscal year 2015-16 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2015 through December 31, 2015 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this 2 appropriation, up to such amounts due and owing to the state under 3 4 section 529 of the executive law and transferring such funds to the 5 miscellaneous special revenue fund youth facility per diem account 6 (YF) (13922) ... 76,160,000 ...... (re. \$12,039,000) 7 Notwithstanding any provision of law to the contrary, the amount 8 appropriated herein shall be available to the office of children and 9 family services for payment of the state share of a county's prior 10 years claim for reimbursement based upon a subsequent review by the 11 office of actual expenditures for care, maintenance and supervision 12 provided to youth in detention, to address any underpayment of state 13 aid to the county for services and expenses for detention in a prior 14 calendar year (14067) ... 12,344,000 ...... (re. \$9,526,000) 15 For services and expenses provided by local probation departments, for 16 the post-placement care of youth leaving a youth residential facili-17 ty and for services and expenses of the office of children and fami-18 ly services related to community-based programs for youth in the 19 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 20 21 therapy and/or functional therapeutic foster care, and electronic 22 monitoring. 23 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. 24 25 Funded programs shall submit information regarding outcome based 26 measures that demonstrate quality of services provided and program 27 effectiveness to the office in a form and manner and at such times 28 as required by the office (14010) ... 311,700 ...... (re. \$102,000) 29 For additional services and expenses of not-for-profit and voluntary 30 agencies providing support services to the caretaker relative of a 31 minor child when such services are provided to eligible individuals 32 and families. Such funds are available pursuant to a plan prepared 33 by the office of children and family services and approved by the 34 director of the budget to continue or expand existing programs with 35 existing contractors that are satisfactorily performing as deter-36 mined by the office of children and family services, to award new 37 contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of chil-38 39 dren and family services and/or to award new contracts through a competitive process (13947) ... 1,000,000 ...... (re. \$76,000) 40 41 For services and expenses related to the home visiting program. 42 funds are to be available pursuant to a plan prepared by the office 43 of children and family services and approved by the director of the 44 budget to continue or expand existing programs with existing contractors that are satisfactorily performing as determined by the 45 46 office of children and family services, to award new contracts to 47 continue programs where the existing contractors are not satisfac-48 torily performing as determined by the office of children and family 49 services and/or to award new contracts through a competitive process. Such contracts shall provide for submission of information 50 51 regarding outcome based measures that demonstrate quality of

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services provided and program effectiveness to the office in a form and manner and at such times as required by the office (13928) ..... 23,288,200 ..... (re. \$8,240,000) For services and expenses for supportive housing for young adults aged 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget with copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount appropriated herein may be transferred or otherwise made available to the city of New York administration for children's services for services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2015 and ending March 31, 2016 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,166,000 ...... (re. \$1,196,000) For services and expenses of the Catholic Family Center in Rochester to establish and operate a statewide kinship information and referral network (14013) ... 220,500 ...... (re. \$6,000) For services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (14014) ... 17,255,300 ....... (re. \$6,883,000) For additional services and expenses of the advantage after school program. Such funds are to be available pursuant to a plan prepared by the office of children and family services and approved by the director of the budget to extend or expand current contracts with community based organizations, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family services and/or to award new contracts through a competitive process to community based organizations (13949) ..... For services and expenses of a public/private partnership pilot program to fund new and expand existing preventive, early childhood development, and other services to at-risk children, youth and families and such funds shall not be used to supplant other state, local or federal funding. Notwithstanding any other provision of law to the contrary, state funding for the pilot program shall be limited

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 to the amount appropriated herein and shall not constitute more than 2 65 percent of eligible program expenditures, with the remaining 35 3 percent of program expenditures to be supported with private funds. 4 The funds shall be distributed through a competitive process for 5 services in an eligible region pursuant to a plan prepared by the 6 office of children and family services and approved by the director 7 of the budget. Eligible regions are the Capital, Central New York, Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 8 9 North Country, Southern Tier or Western New York regions (13903) ... 10 3,409,000 ..... (re. \$60,000) 11 For state aid to reimburse 100 percent of social services district 12 expenditures related to the improvement of staff to client ratios in 13 the local district child protective workforce including, but not 14 limited to new hiring to increase the number of caseworkers and to 15 increase the number of supervisory staff in the local district child 16 protective workforce. Each social services district receiving these 17 funds shall certify that the district will not be using these funds 18 to supplant other state and local funds and that the district will 19 not submit claims for reimbursement under this appropriation for the 20 same type and level of funding so certified, and the district shall 21 submit to the office of children and family services information outcome based measures that demonstrate quality of 22 regarding 23 services provided and program effectiveness of such improved staff 24 to client ratios in a form and manner and at such times as required 25 by the office; provided, however, that a district may use these 26 funds for expenditures to continue or expand activities that were 27 funded with last year's appropriation that was enacted for this 28 purpose (14000) ... 757,200 ...... (re. \$214,000) 29 For services and expenses related to the settlement house program. 30 Funded programs shall submit information regarding outcome based 31 measures that demonstrate quality of services provided and program 32 effectiveness to the office in a form and manner and at such times 33 as required by the office (14017) ... 2,450,000 ..... (re. \$109,000) 34 For services and expenses associated with sexually exploited children 35 and youth up to age 21. Notwithstanding any other provision of law, 36 the state's liability under subdivision 5 of section 447-b of the 37 social services law shall be limited to the amount appropriated 38 herein (14055) ... 3,000,000 .................. (re. \$1,011,000) For services and expenses of the community reinvestment program 39 (13982) ... 1,750,000 ...... (re. \$1,230,000) 40 41 For services and expenses of the center for alternative sentencing and 42 employment services (CASES) (13981) ... 200,000 ..... (re. \$87,000) 43 For services and expenses of the Community Action Organization of Erie 44 County (13908) ... 250,000 ...... (re. \$4,000) For services and expenses of Wyandanch Family Life Center (13951) .... 45 46 50,000 ...... (re. \$50,000) 47 For services and expenses of the Brooklyn Chinese-American Association 48 (15381) ... 25,000 ...... (re. \$10,000) 49 For services and expenses of HASC Center (13972) ...... 50 175,000 ...... (re. \$175,000)

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### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7 8 9 10 11	For services and expenses of SBH Community Service Network (13974) 25,000 (re. \$25,000)  For services and expenses of the Greater Whitestone Taxpayers Community Center (13976) 100,000 (re. \$60,000)  For services and expenses of the YMCA of Greater New York (13977) (re. \$200,000)  For services and expenses of Gateway Youth Outreach (13990) (re. \$52,000)  For services and expenses of Kids of Courage (13993) (re. \$25,000)  For services and expenses of Family and Children's Association (15207) 100,000 (re. \$100,000)
13 14 15 16	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the New York State YMCA Foundation (13957) 500,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:  Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008)
37 38 39 40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any other provision of law, the amount appropriated herein shall be available to reimburse for 98 percent of 65 percent of eligible social services district expenditures that are claimed by March 31, 2015 for those community preventive services provided from October 1, 2013 through September 30, 2014 at a cost that does not exceed the cost that was in effect on October 1, 2008 and that a social services district can demonstrate had been approved by the office of children and family services on or before October 1, 2008; provided, however, that should insufficient funds be available to provide state reimbursement for 98 percent of 65 percent of such costs, reimbursement shall be made proportionally to each district

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based on the percentage of their total eligible claims to the amount appropriated; and, provided further, however, that if the amount appropriated exceeds the amount of funds necessary to reimburse 98 percent of 65 percent of the eligible social services district expenditures, the office may, to the extent funds are available, provide reimbursement for 98 percent of 65 percent of eligible social services district expenditures for new community preventive services programs approved by the office and only up to the amounts approved by the office. A local social services district seeking federal and/or state reimbursement for community preventive services provided on or after October 1, 2013 must submit claims that separately identify the costs of such services in a form and manner and at such times as are required by the department of family assistance and that information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office of children and family services in a form and manner and at such times as required by the office. Of the amount appropriated herein, up to \$1 million may be used to provide additional funding to an eligible program or programs with evaluation results that show program effectiveness and demonstrate private monetary support as determined by the office of children and family services and approved by the director of the budget (13999) ... 12,124,750 ...... (re. \$2,784,000) For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of regarding services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 ...... (re. \$318,000) For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director

of the budget. Funds appropriated herein shall be available for 94

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50 51 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one-hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ..... 

For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ..... (re. \$94,000)

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 For additional services and expenses of child advocacy centers. This funding is to be distributed to newly established child advocacy centers and existing child advocacy centers weighted on a three year average of client volume (13932) ... 2,570,000 ..... (re. \$90,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care

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 providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, site visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$4,268,000) For eligible services and expenses provided during state fiscal year 2014-15 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city

For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2014 to December 31, 2014; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budg-

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et for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2014 through December 31, 2014 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to chapter 58 of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under

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section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ...... (re. \$12,944,000) Notwithstanding any provision of law to the contrary, the amount appropriated herein shall be available to the office of children and family services for payment of the state share of a county's prior years claim for reimbursement based upon a subsequent review by the office of actual expenditures for care, maintenance and supervision provided to youth in detention, to address any underpayment of state aid to the county for services and expenses for detention in a prior calendar year (14067) ... 12,344,000 ...... (re. \$2,471,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2014 through March 31, 2015 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget; provided, however, if a municipality is unable to use or claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional one-year program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2014 through March 31, 2015 for which the municipality was unable to claim within the required timeframes and for non-recurring eligible services or expenses that will occur during the period April 1, 2015 through March 31, 2016. Any funds that are remaining after all such waivers have been approved may be used to provide additional reimbursement to those counties that chose to transfer funds from their detention block grants into their supervision and treatment services for juveniles programs for the April 1, 2014 through March 31, 2015 program period proportionately to the amount each such district transferred. Notwithstanding paragraph (a) of subdivision 1 of section 529-b of the executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply

executive law or any other law to contrary, a municipality that was eligible for a minimum funding allocation under the supervision and treatment services for juveniles program for state fiscal year 2013-14 but did not submit an application for such funds may apply to the office of children and family services for a waiver of the local share requirement for the program funds for state fiscal year 2014-15 upon a showing that the municipality has fiscal issues that significantly impact its ability to provide the required local share and that providing the program funds to the municipality without a local share will enable the municipality to implement services designed to decrease the use of detention or residential care for such youth.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Within the amounts appropriated herein, state reimbursement shall be 2 limited to the amount of such municipality's distribution. 3 office of children and family services shall not reimburse any 4 claims unless they are submitted within 12 months of the calendar 5 quarter in which the claimed services were delivered. These funds 6 shall not be used to supplant other state and local funds (14068) 7 ... 8,376,000 ..... (re. \$2,936,000) 8 Notwithstanding section 530 of the executive law or any other law to 9 the contrary, for reimbursement of 49 percent of approved capital 10 expenditures for secure juvenile detention. Such reimbursement shall 11 be in the form of depreciation of approved capital costs and inter-12 est on bonds, notes or other indebtedness necessarily undertaken to 13 finance construction costs. Notwithstanding any provision of laws to 14 the contrary, funding for such costs shall be limited to the amount 15 appropriated herein. Notwithstanding any law to the contrary, the 16 office of children and family services may require that such claims 17 for reimbursement of capital expenditures be submitted to the office 18 electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other 19 20 provision of law to the contrary, the director of the budget may, 21 upon the advice of the commissioner of the office of children and 22 family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation 23 within the office of children and family services (14008) ...... 24 25 26 For eligible services and expenses of youth development programs as 27 determined by the office of children and family services. Notwith-28 standing any other provision of law to the contrary, a youth devel-29 opment program shall mean a program designed to provide community-30 level services to promote positive youth development but shall not 31 include approved runaway programs or transitional independent living 32 support programs as such terms are defined in section 532-a of the 33 executive law. Each county or a city with a population of one 34 million or more, which shall be known as a municipality, operating a 35 youth development program approved by the office of children and 36 family services shall be eligible for one hundred percent state 37 reimbursement of its qualified expenditures, subject to the amount 38 available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's 39 40 distribution of state aid for youth development programs. The amount 41 appropriated herein for youth development programs shall be distrib-42 uted by the office of children and family services to eligible muni-43 cipalities that have a comprehensive plan that has been developed in 44 consultation with the applicable municipal youth bureau and approved 45 by the office of children and family services. The distribution of 46 the amount appropriated herein to eligible municipalities by the 47 office of children and family services shall be based on factors as 48 determined by the office and subject to the approval of the director 49 of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last 50 51 published federal census certified in the same manner as provided by

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section fifty-four of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the municipality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office of children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (13925) ... 14,121,700 ..... (re. \$19,000) For additional eligible services and expenses of calendar year 2014 of youth development programs as determined by the office of children and family services. Notwithstanding any other provision of law to the contrary, a youth development program shall mean a program designed to provide community-level services to promote positive youth development but shall not include approved runaway programs or transitional independent living support programs as such terms are defined in section 532-a of the executive law. Each county or a city with a population of one million or more, which shall be known as a municipality, operating a youth development program approved by the office of children and family services shall be eligible for one hundred percent state reimbursement of its qualified expenditures, subject to the amount available under this appropriation and exclusive of any federal funds made available therefor, not to exceed the municipality's distribution of state aid for youth development programs. The amount appropriated herein for youth development programs shall be distributed by the office of children and family services to eligible municipalities that have a comprehensive plan that has been developed in consultation with the applicable municipal youth bureau and approved by the office of children and family services. The distribution of the amount appropriated herein to eligible municipalities by the office of children and family services shall be based on factors as determined by the office and subject to the approval of the director of budget; such factors shall include the number of youth under the age of twenty-one residing in the municipality as shown by the last published federal census certified in the same manner as provided by section fiftyfour of the state finance law and may include, but not be limited to, the percentage of youth living in poverty within the munici-

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pality or such other factors as provided for in the regulations of the office of children and family services. Up to fifteen percent of the youth development funds that a municipality would allocate to an approved local youth bureau pursuant to an approved comprehensive plan may be used for administrative functions performed by such local youth bureau. Notwithstanding any provision of law to the contrary, an approved local youth bureau that is not providing, operating, administering or monitoring youth development programs shall not receive funding under this appropriation. The office shall not reimburse any claims for youth development programs unless they are submitted within twelve months of the calendar quarter in which the expenditure was made. The office may require that such claims be submitted to the office electronically in the manner and format required by the office. A municipality may enter into contracts to effectuate its youth development program as approved by the office children and family services. No expenditures shall be made from this appropriation for youth development programs until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget (15377) ... 1,285,600 ...... (re. \$1,285,600) For payment of state aid for programs for the provision of eliqible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 ..... (re. \$11,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring.

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1 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 2 3 4 measures that demonstrate quality of services provided and program 5 effectiveness to the office in a form and manner and at such times 6 as required by the office (14010) ... 311,700 ..... (re. \$311,700) 7 For services and expenses of kinship care programs. Such funds are 8 available pursuant to a plan prepared by the office of children and 9 family services and approved by the director of the budget to 10 continue or expand existing programs with existing contractors that 11 are satisfactorily performing as determined by the office of chil-12 dren and family services, to award new contracts to continue programs where the existing contractors are not satisfactorily performing as determined by the office of children and family 13 14 15 services and/or award new contracts through a competitive process. Such contracts shall provide for submission of information regarding 16 17 outcome based measures that demonstrate quality of services provided 18 and program effectiveness to the office in a form and manner and at 19 such times as required by the office (14077) ..... 20 338,750 ...... (re. \$164,000) 21 For services and expenses related to the home visiting program. 22 funds are to be available pursuant to a plan prepared by the office 23 of children and family services and approved by the director of the budget to continue or expand existing programs with existing 24 25 contractors that are satisfactorily performing as determined by the 26 office of children and family services, to award new contracts to continue programs where the existing contractors are not satisfac-27 28 torily performing as determined by the office of children and family 29 services and/or to award new contracts through a competitive proc-30 ess. Such contracts shall provide for submission of information 31 regarding outcome based measures that demonstrate quality of 32 services provided and program effectiveness to the office in a form 33 and manner and at such times as required by the office (13928) ..... 34 23,288,200 ...... (re. \$993,000) 35 For services and expenses for supportive housing for young adults aged 36 25 years or younger leaving or having recently left foster care or 37 who had been in foster care for more than a year after their 16th 38 birthday and who are at-risk of street homelessness or sheltered homelessness provided under the joint project between the state and 39 40 the city of New York, known as the New York New York III supportive 41 housing agreement. No expenditure shall be made until a certificate 42 of allocation has been approved by the director of the budget with 43 copies to be filed with the chairpersons of the senate finance 44 committee and the assembly ways and means committee. The amount 45 appropriated herein may be transferred or otherwise made available 46 to the city of New York administration for children's services for 47 services and expenses related to implementing the project. 48 Notwithstanding any inconsistent provision of law, including section 1 49 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commenc-50 ing on April 1, 2014 and ending March 31, 2015 the commissioner 51

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement (13929) ... 2,137,000 ...... (re. \$756,000) 2 3 4 For services and expenses of the Catholic Family Center in Rochester 5 to establish and operate a statewide kinship information and refer-6 ral network (14013) ... 220,500 ...... (re. \$8,000) 7 For services and expenses of the advantage after school program. Such 8 funds are to be available pursuant to a plan prepared by the office 9 of children and family services and approved by the director of the 10 budget to extend or expand current contracts with community based 11 organizations, to award new contracts to continue programs where the 12 existing contractors are not satisfactorily performing as determined 13 by the office of children and family services and/or to award new 14 contracts through a competitive process to community based organiza-15 tions (14014) ... 17,255,300 ...... (re. \$266,000) 16 For services and expenses of a public/private partnership pilot 17 program to fund new and expand existing preventive, early childhood 18 development, and other services to at-risk children, youth and fami-19 lies and such funds shall not be used to supplant other state, local 20 federal funding. Notwithstanding any other provision of law to 21 the contrary, state funding for the pilot program shall be limited 22 to the amount appropriated herein and shall not constitute more than 23 65 percent of eligible program expenditures, with the remaining 35 24 percent of program expenditures to be supported with private funds. 25 The funds shall be distributed through a competitive process for 26 services in an eliqible region pursuant to a plan prepared by the 27 office of children and family services and approved by the director 28 of the budget. Eligible regions are the Capital, Central New York, 29 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 30 North Country, Southern Tier or Western New York regions (13903) ... 31 3,409,000 ...... (re. \$2,000) 32 For services and expenses related to the settlement house program. 33 Funded programs shall submit information regarding outcome based 34 measures that demonstrate quality of services provided and program 35 effectiveness to the office in a form and manner and at such times 36 as required by the office (14017) ... 450,000 ...... (re. \$57,000) 37 For services and expenses of the community reinvestment program 38 (13982) ... 1,750,000 ...... (re. \$235,000) For services and expenses of the center for alternative sentencing and 39 employment services (CASES) (13981) ... 200,000 ..... (re. \$6,000) 40 41 For services and expenses for the NYS Alliance of Boys & Girls Clubs 42 (13983) ... 750,000 ...... (re. \$6,000) 43 For services and expenses of the Yeled V'Yalda Early Childhood Center 44 for education and parent support mentoring programs to facilitate 45 healthy families (13904) ... 350,000 ...... (re. \$77,000) 46 For services and expenses of the WAIT House for the Healthy Parenting 47 and Mentoring program (15382) ... 100,000 ...... (re. \$29,000) 48 For services and expenses of the Masores Bais Yaakov after school 49 programs (15376) ... 75,000 ...... (re. \$6,000) For services and expenses of the North Bronx National Council of Negro 50 51 Women Child Development Center (15296) ... 50,000 .... (re. \$50,000)

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By chapter 53, section 1, of the laws of 2013:

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50 51 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social

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services district costs appropriated herein (14002) ...... 1,857,000 ..... (re. \$1,857,000) For services and expenses of certain child fatality review teams approved by the office of children and family services for the purposes of investigating and/or reviewing the death of children (14004) ... 829,100 ...... (re. \$142,000) For services and expenses of certain local or regional multidisciplinary child abuse investigation teams approved by the office of children and family services for the purpose of investigating reports of suspected child abuse or maltreatment and for new and established child advocacy centers (14005) ... 5,229,900 ...... (re. \$96,000) The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority

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billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of 2006 (13921) ... 6,620,000 ...... (re. \$2,972,000) For eligible services and expenses provided during state fiscal year

2013-14 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services. Funds appropriated herein shall be made available for eligible services provided consistent with plans that cover juvenile delinquents in non-secure and limited secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the

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licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13927) ..... 36,265,000 ..... (re. \$24,795,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2013 to December 31, 2013; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2013 through December 31, 2013 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2013. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention

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 use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF).

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (13922) ..... 76,160,000 ..... (re. \$20,879,000)

Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to

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Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the quency provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. standing any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2013 through December 31, 2013 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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 plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For payment of state aid for programs for the provision of eligible services to runaway and homeless youth pursuant to a plan, submitted by an eligible county, or a city having a population of one million or more, which shall be known as a municipality, and approved by the office of children and family services as part of such municipality's comprehensive plan; the office of children and family services shall not reimburse any claims unless they are submitted

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50 51 within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office of children and family services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (14009) ...... 2,355,800 ..... (re. \$255,000)

For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2013 through December 31, 2013 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as

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1 required by the office. No expenditures shall be made from this 2 appropriation until an annual expenditure plan is approved by the 3 director of the budget and a certificate of approval allocating 4 these funds has been issued by the director of the budget and copies 5 such certificate or any amendment thereto filed with the state 6 comptroller, the chairperson of the senate finance committee and the 7 chairperson of the assembly ways and means committee (15375) ...... 8 254,456 ..... (re. \$254,456) 9 For services and expenses provided by local probation departments, for 10 the post-placement care of youth leaving a youth residential facili-11 ty and for services and expenses of the office of children and fami-12 ly services related to community-based programs for youth in the 13 care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional 14 15 therapy and/or functional therapeutic foster care, and electronic 16 monitoring. 17 Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based 18 19 20 measures that demonstrate quality of services provided and program 21 effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$311,700) 22 For services and expenses related to the home visiting program. 23 24 funds are to be available pursuant to a plan prepared by the office 25 of children and family services and approved by the director of the 26 budget to continue or expand existing programs with existing 27 contractors that are satisfactorily performing as determined by the 28 office of children and family services, to award new contracts to 29 continue programs where the existing contractors are not satisfac-30 torily performing as determined by the office of children and family 31 services and/or to award new contracts through a competitive proc-32 ess. Such contracts shall provide for submission of information 33 regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form 34 35 and manner and at such times as required by the office (13928) ..... 36 23,288,200 ...... (re. \$36,000) 37 For services and expenses for supportive housing for young adults aged 38 25 years or younger leaving or having recently left foster care or who had been in foster care for more than a year after their 16th 39 40 birthday and who are at-risk of street homelessness or sheltered 41 homelessness provided under the joint project between the state and 42 the city of New York, known as the New York New York III supportive 43 housing agreement. No expenditure shall be made until a certificate 44 of allocation has been approved by the director of the budget with 45 copies to be filed with the chairpersons of the senate finance 46 committee and the assembly ways and means committee. The amount 47 appropriated herein may be transferred or otherwise made available 48 to the city of New York administration for children's services for 49 services and expenses related to implementing the project. Notwithstanding any inconsistent provision of law, including section 1 50 51 of part C of chapter 57 of the laws of 2006, as amended by section 1

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1 of part H of chapter 56 of the laws of 2012, for the period commencing on April 1, 2013 and ending March 31, 2014 the commissioner shall not apply any cost of living adjustment for the purpose of 2 3 4 establishing rates of payments, contracts or any other form of 5 reimbursement. 6 Notwithstanding any provision of articles 153, 154 and 163 of the 7 education law, there shall be an exemption from the professional 8 licensure requirements of such articles, and nothing contained in 9 such articles, or in any other provisions of law related to the 10 licensure requirements of persons licensed under those articles, 11 shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, 12 funded or approved by the office of children and family services, a 13 14 local governmental unit as such term is defined in article 41 of the 15 mental hygiene law, and/or a local social services district as 16 defined in section 61 of the social services law, and all such enti-17 ties shall be considered to be approved settings for the receipt of 18 supervised experience for the professions governed by articles 153, 19 154 and 163 of the education law, and furthermore, no such entity 20 shall be required to apply for nor be required to receive a waiver 21 pursuant to section 6503-a of the education law in order to perform 22 any activities or provide any services (13929) ...... 23 24 For services and expenses of the advantage after school program. Such 25 funds are to be available pursuant to a plan prepared by the office 26 of children and family services and approved by the director of the 27 budget to extend or expand current contracts with community based 28 organizations, to award new contracts to continue programs where the 29 existing contractors are not satisfactorily performing as determined 30 by the office of children and family services and/or to award new 31 contracts through a competitive process to community based organiza-32 tions (14014) ... 17,255,300 ...... (re. \$8,000) For services and expenses of a public/private partnership pilot 33 34 program to fund new and expand existing preventive, early childhood 35 development, and other services to at-risk children, youth and fami-36 lies and such funds shall not be used to supplant other state, local 37 or federal funding. Notwithstanding any other provision of law to 38 the contrary, state funding for the pilot program shall be limited 39 to the amount appropriated herein and shall not constitute more than 40 65 percent of eligible program expenditures, with the remaining 35 41 percent of program expenditures to be supported with private funds. 42 The funds shall be distributed through a competitive process for 43 services in an eligible region pursuant to a plan prepared by the 44 office of children and family services and approved by the director 45 of the budget. Eligible regions are the Capital, Central New York, 46 Finger Lakes, Long Island, Mid-Hudson, Mohawk Valley, New York City, 47 North Country, Southern Tier or Western New York regions (13903) ... 48 2,000,000 ..... (re. \$592,000) 49 For services and expenses related to the settlement house program. Funded programs shall submit information regarding outcome based 50 51 measures that demonstrate quality of services provided and program

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1 effectiveness to the office in a form and manner and at such times 2 as required by the office (14017) ... 450,000 ...... (re. \$10,000) 3 For services and expenses of the community reinvestment program 4 (13982) ... 1,750,000 ...... (re. \$79,000) 5 For services and expenses of the center for alternative sentencing and 6 employment services (CASES) (13981) ... 200,000 ..... (re. \$26,000) 7 For services and expenses for the NYS Alliance of Boys & Girls Clubs (13983) ... 750,000 ...... (re. \$11,000) 8 9 For services and expenses of the Yeled V'Yalda Early Childhood Center 10 for education and parent support mentoring programs to facilitate 11 healthy families (13904) ... 350,000 ...... (re. \$89,000) 12 For services and expenses of the Community Action Organization of Erie 13 County (13908) ... 250,000 ...... (re. \$23,000)

By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2014:

Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2013 through March 31, 2014 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered, provided, however, if a municipality is unable to claim all of its allocation for such program period within the required time frames, the municipality may apply to the office of children and family services for a waiver to permit the municipality to continue to have the funds available to it for an additional oneyear program period upon a showing and certification by the municipality that such funds will be used only to reimburse the municipality for eligible expenditures for eligible services provided during the period of April 1, 2013 through March 31, 2014 for which the municipality was unable to claim within the required timeframes. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ...... (re. \$3,527,000)

By chapter 53, section 1, of the laws of 2012:

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48 49 For services and expenses of the office of children and family services and local social services districts for activities necessary to comply with certain provisions of the adoption and safe families act of 1997 (P.L. 105-89) and chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006 requiring criminal record checks for foster care parents, prospective adoptive parents, and adult household members. Funds appropriated herein shall be made available in accordance with a plan to be developed by the commissioner of the

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50 51 office of children and family services and approved by the director of the budget. Funds appropriated herein shall be available for 94 percent of 98 percent of one-half of the non-federal share of the national and state fees for fingerprinting foster care parents, prospective adoptive parents, and other adult household members. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, local social services districts shall reimburse the commissioner of the office of children and family services for an amount equal to 53.94 percent of the non-federal share of the cost of obtaining state and national fingerprint records. Notwithstanding any inconsistent provision of law, and pursuant to chapter 7 of the laws of 1999 and chapter 668 of the laws of 2006, the commissioner of the office of children and family services shall, on behalf of local social services districts, make payments to the division of criminal justice services for processing of state and national criminal record checks and any other related costs. The commissioner shall ensure expenditures made pursuant to this provision reflect appropriate federal and local shares. The commissioner of the office of children and family services shall request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the nonfederal share of such payments provided that such reimbursement in payments reflects actual expenditures made on behalf of each local social services district to capture the local share of such costs.

Notwithstanding any inconsistent provision of the social services law or the state finance law, the commissioner shall, on a quarterly basis, request that the commissioner of the office of temporary and disability assistance reimburse the commissioner of the office of children and family services in an amount equal to 53.94 percent of the non-federal share of such fees to capture the local share of such fees. Such reimbursement shall occur on or before the one hundred and twentieth day following the close of the preceding quarter and shall be charged among districts based on the number of children currently placed in foster care in each local social services district provided that this methodology is revised quarterly to reflect most current available data. Amounts appropriated herein may, subject to the director of the budget, be interchanged or transferred with any other appropriation of the office of children and family services or the office of temporary and disability assistance as necessary to reimburse the state share of local social services district costs appropriated herein (14002) ..... 1,857,000 ...... (re. \$976,000)

The money hereby appropriated is to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, the money

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hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding section 398-a of the social services law or any other law to the contrary, the amount appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for 94 percent of 98 percent of 50 percent reimbursement after deducting any federal funds available therefor to social services districts for amounts attributable to dormitory authority billings or approved refinancing of such billings which result in local social services districts' claims in excess of a local district's foster care block grant allocation. In addition, to the approval of the director of the budget, a portion of funds appropriated herein, or such other amount as may be approved by the director of the budget, shall be available for reimbursement related to payments made by a social services district to foster care providers subject to the provisions of section 410-i of the social services law for expenses directly related to projects funded through the housing finance agency for those foster care providers which also received revised or supplemental rates from the applicable regulating agency to accommodate the housing finance agency payments or the refinancing of previously approved dormitory authority payments.

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50 51 Notwithstanding section 398-a of the social services law or any other law to the contrary, such reimbursement shall be available for 94 percent of 98 percent of 50 percent of social services district costs, after deducting federal funds available therefor, for those social services districts' claims in excess of a social services district's foster care block grant allocation for those amounts exclusively attributable to the previously approved revised or supplemental rates. In addition, subject to the approval of the director of the budget, a portion of funds appropriated herein may also be used for payments to the dormitory authority of the state of New York for advisory services including, but not limited to, visits and review of applications, building plans and cost estimates for voluntary agency programs for which the office of children and family services establishes maximum state aid rates and for capital projects for residential institutions for children seeking financing under paragraph b of subdivision 40 of section 1680 of the public authorities law, as amended by chapter 508 of the laws of (13921) ... 6,620,000 ...... (re. \$3,132,000) For eligible services and expenses provided during state fiscal year 2012-13 by a city with a population in excess of one million for a close to home initiative to provide juvenile justice services to all adjudicated juvenile delinquents determined by a family court in such city as needing services or placement other than placement in a secure or limited secure facility. Funds appropriated herein shall be made available for eligible services provided consistent with a plan that covers juvenile delinquents in non-secure settings submitted by a city with a population in excess of one million and approved by the office of children and family services and the director of the budget as required by a chapter of the laws of 2012. The office of children and family services shall not reimburse any claims for expenditures for residential services unless they are submitted in final within twenty two months of the calendar quarter in which the claimed service or services were delivered and shall not reimburse any claims that were or will be transferred from this appropriation to the foster care block grant appropriation or the child welfare services appropriation (13927) ..... 8,614,000 ...... (re. \$3,714,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2012 to December 31, 2012; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budget for such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law,

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allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2012 through December 31, 2012 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2012. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services, for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

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Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for 62 percent state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, 2012 through March 31, 2013 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. The office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds (14068) ... 8,376,000 ...... (re. \$4,186,000) Notwithstanding section 530 of the executive law or any other law to the contrary, for reimbursement of 49 percent of approved capital expenditures for secure juvenile detention. Such reimbursement shall be in the form of depreciation of approved capital costs and interest on bonds, notes or other indebtedness necessarily undertaken to finance construction costs. Notwithstanding any provision of laws to the contrary, funding for such costs shall be limited to the amount appropriated herein. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for reimbursement of capital expenditures be submitted to the office electronically in the manner and format required by the office. Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services (14008) ...... 4,606,000 ...... (re. \$898,000) Of the amount appropriated herein, \$967,016 shall be available for the period January 1, 2012 through December 31, 2012 as follows: For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$967,016, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planing process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and

similar projects to a county and municipalities within such county

shall not exceed \$2,750 of which no more than \$1,450 may be used for

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50 51 recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$318,528 shall be available for the period January 1, 2012 through December 31, 2012 as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs for this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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50 51 For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office. Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (15377) ... 1,285,544 ..... (re. \$1,285,544) For payment of state aid for programs for the provision of services to runaway and homeless youth pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to the office electronically in the manner and format required by the office, and the information regarding outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office. No expenditures shall be made from this appropriation until an annual expenditure plan is approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget and copies of such certificate or any amendment thereto filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee (14009) ... 2,355,800 ...... (re. \$17,000) For payment of state aid for programs for the provision of services to runaway and homeless youth for the period January 1, 2012 through December 31, 2012 pursuant to subdivisions 2, 3 and 4 of section 420 of the executive law and pursuant to chapter 800 of the laws of 1985 amending the runaway and homeless youth act for the provision of transitional independent living support services and the establishment and operation of young adult shelters for youth between the ages of 16 to 21; the office of children and family services shall not reimburse any claims unless they are submitted within 12 months the calendar quarter in which the claimed service or services were delivered. Notwithstanding any law to the contrary, the office children and family services may require that such claims for provision of services to runaway and homeless youth be submitted to

the office electronically in the manner and format required by the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 office, and the information regarding outcome based measures that 2 demonstrate quality of services provided and program effectiveness 3 be submitted to the office in a form and manner and at such times as 4 required by the office. No expenditures shall be made from this 5 appropriation until an annual expenditure plan is approved by the 6 director of the budget and a certificate of approval allocating 7 these funds has been issued by the director of the budget and copies 8 of such certificate or any amendment thereto filed with the state 9 comptroller, the chairperson of the senate finance committee and the 10 chairperson of the assembly ways and means committee (15375) ...... 214,456 ..... (re. \$214,456) 11 12 For services and expenses provided by local probation departments, for 13 the post-placement care of youth leaving a youth residential facili-14 ty and for services and expenses of the office of children and fami-15 ly services related to community-based programs for youth in the 16 care of the office of children and family services which may include 17 but not be limited to multi-systemic therapy, family functional 18 therapy and/or functional therapeutic foster care, and electronic 19 monitoring. 20 Funds appropriated herein shall be made available subject to the 21 approval of an expenditure plan by the director of the budget. 22 Funded programs shall submit information regarding outcome based 23 measures that demonstrate quality of services provided and program 24 effectiveness to the office in a form and manner and at such times 25 as required by the office (14010) ... 311,700 ..... (re. \$287,000) 26 For services and expenses related to the home visiting program. Such 27 funds are to be available pursuant to a plan prepared by the office 28 of children and family services and approved by the director of the 29 budget to continue or expand existing programs with existing 30 contractors that are satisfactorily performing as determined by the 31 office of children and family services, to award new contracts to 32 continue programs where the existing contractors are not satisfac-33 torily performing as determined by the office of children and family 34 services and/or to award new contracts through a competitive proc-35 ess. Such contracts shall provide for submission of information 36 regarding outcome based measures that demonstrate quality 37 services provided and program effectiveness to the office in a form 38 and manner and at such times as required by the office (13928) ..... 39 23,288,200 ...... (re. \$329,000) 40 For services and expenses for supportive housing for young adults aged 41 25 years or younger leaving or having recently left foster care or 42 who had been in foster care for more than a year after their 16th 43 birthday and who are at-risk of street homelessness or sheltered 44 homelessness provided under the joint project between the state and 45 the city of New York, known as the New York New York III supportive housing agreement. No expenditure shall be made until a certificate 46 47 of allocation has been approved by the director of the budget with 48 copies to be filed with the chairpersons of the senate finance committee and the assembly ways and means committee. The amount 49

appropriated herein may be transferred or otherwise made available

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 to the city of New York administration for children's services for 2 services and expenses related to implementing the project. 3 Notwithstanding any inconsistent provision of law, including section 1 4 of part C of chapter 57 of the laws of 2006, as amended by section 1 5 of part F of chapter 59 of the laws of 2011, for the period commenc-6 ing on April 1, 2012 and ending March 31, 2013 the commissioner 7 shall not apply any new cost of living adjustment authorized by section 1 of part C of chapter 57 of the laws of 2006, as amended by 8 9 section 1 of part F of chapter 59 of the laws of 2011, for the 10 purpose of establishing rates of payments, contracts or any other 11 form of reimbursement (13929) ... 2,137,000 ...... (re. \$23,000) For services and expenses of the community reinvestment program 12 (13982) ... 1,750,000 ...... (re. \$63,000) 13 14 For services and expenses for the NYS Alliance of Boys & Girls Clubs 15 (13983) ... 750,000 ...... (re. \$14,000) 16 For services and expenses of the center for alternative sentencing and 17 employment services (CASES) (13981) ... 200,000 ..... (re. \$45,000)

18 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2017:

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Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 14,121,700 ...... (re. \$298,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2011:

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50 51 For state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce. Each social services district receiving these funds shall certify that the district will not be using these funds to supplant other state and local funds and that the district will not submit claims for reimbursement under this appropriation for the same type and level of funding so certified, and the district shall submit to the office of children and family services information outcome based measures that demonstrate quality of services provided and program effectiveness of such improved staff to client ratios in a form and manner and at such times as required by the office; provided, however, that a district may use these funds for expenditures to continue or expand activities that were funded with last year's appropriation that was enacted for this purpose (14000) ... 757,200 ...... (re. \$8,000) For payment of state aid for services and expenses for programs pursuant to section 530 of the executive law for secure and non-secure detention services provided from January 1, 2011 to December 31, 2011; provided, however, notwithstanding the provisions of any other law to the contrary, the liability of the state and the amount to be distributed or otherwise expended by the state pursuant to section 530 of the executive law shall be determined by first calculating the amount of the expenditure or other liability pursuant to such law after taking into consideration any other limitations on the amount of such expenditure or liability set forth in the state budgfor such year, and then reducing the amount so calculated by two percent of such amount. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of the municipality's distribution. Notwithstanding any other provision of law, allocations shall be based on a plan developed by the office of children and family services and approved by the director of the budget and shall be based, in part, on each municipality's history of detention utilization, youth population and other factors as determined by the office. Any portion of a municipality's distribution not claimed by the municipality for reimbursement of detention expenditures made during the period January 1, 2011 through December 31, 2011 may be claimed by such municipality to reimburse 62 percent of expenditures during such period for supervision and treatment services for juveniles programs not otherwise reimbursable pursuant to a chapter of the laws of 2011. Notwithstanding any provision of law to the contrary, the amount appropriated herein may provide for reimbursement of up to 100 percent of the cost of care, maintenance and supervision for youth whose residence is outside the county providing the services up to the county's distribution; provided that upon such reimbursement from this appropriation, the office of children and family services shall bill, and the home county of such youth shall reimburse the office of children and family services,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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50 51 for 51 percent of the cost of care, maintenance and supervision of such youth.

Notwithstanding any law to the contrary, the office of children and family services may require that such claims and data on detention use be submitted to the office electronically in the manner and format required by the office.

Notwithstanding any law to the contrary, the office shall be authorized to promulgate regulations permitting the office to impose fiscal sanctions in the event that the office finds non-compliance with regulations governing secure and nonsecure detention facilities and to establish cost standards related to reimbursement of secure and non-secure detention services.

Notwithstanding section 51 of the state finance law and any other provision of law to the contrary, the director of the budget may, upon the advice of the commissioner of the office of children and family services, authorize the transfer or interchange of moneys appropriated herein with any other local assistance - general fund appropriation within the office of children and family services except where transfer or interchange of appropriation is prohibited or otherwise restricted by law.

Notwithstanding any other provision of law, if a social services district fails to provide reimbursement to the office of children and family services pursuant to section 529 of the executive law within 60 days of receiving a bill for services under such section, or by the date certain set by such office for providing reimbursement, whichever is later, the offices of the department of family assistance are authorized to exercise the state's set-off rights by withholding any amounts due and owing to such district under this appropriation, up to such amounts due and owing to the state under section 529 of the executive law and transferring such funds to the miscellaneous special revenue fund youth facility per diem account (YF) (13922) ... 76,160,000 ......................... (re. \$6,067,000) Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be available under the supervision and treatment services for juveniles program for state reimbursement to counties and the city of New York for eligible expenditures for the provision and administration of eligible supervision and treatment services for juveniles programs during the period of April 1, through March 31, 2012 that have been approved by the office of children and family services pursuant to a plan approved by the director of the budget. Notwithstanding any inconsistent provision of law funds shall be available without requiring a local match. Within the amounts appropriated herein, state reimbursement shall be limited to the amount of such municipality's distribution. office of children and family services shall not reimburse any claims unless they are submitted within 12 months of the calendar quarter in which the claimed services were delivered. These funds shall not be used to supplant other state and local funds. Of the

amount appropriated herein, up to \$500,000 may be used for services and expenses of the Vera Institute of Justice, Inc. to develop one

or more risk assessment instruments and provide training to munici-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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palities on the use of such instruments (14068) ...... 8,376,000 ...... (re. \$2,197,000) For services and expenses provided by local probation departments, for the post-placement care of youth leaving a youth residential facility and for services and expenses of the office of children and family services related to community-based programs for youth in the care of the office of children and family services which may include but not be limited to multi-systemic therapy, family functional therapy and/or functional therapeutic foster care, and electronic monitoring. Funds appropriated herein shall be made available subject to the approval of an expenditure plan by the director of the budget. Funded programs shall submit information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office (14010) ... 311,700 ..... (re. \$199,000)

17 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2017:

Of the amount appropriated herein, \$10,622,675 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$10,622,675, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office, and that counties and municipalities submit to the office information regarding delinquency prevention and youth development outcome based measures that demonstrate quality of services provided and effectiveness

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

of such funded programs in a form and manner and at such times as required by the office.

Of the amount appropriated herein \$3,499,025 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within seven months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office, and that information regarding delinquency prevention outcome based measures that demonstrate quality of services provided and program effectiveness be submitted to the office in a form and manner and at such times as required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services. Such contracts shall provide for submission of information regarding outcome based measures that demonstrate quality of services provided and program effectiveness to the office in a form and manner and at such times as required by the office.

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018 - 19

By chapter 110, section 15, of the laws of 2010: 2

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Notwithstanding any inconsistent provision of law, subject to an expenditure plan approved by the director of the budget, for eligible services and expenses of improving the quality of child welfare services that may include, but not be limited to, training to mandated reporters regarding the proper identification of and response to signs of child abuse and neglect, public information programs and services that advance a zero tolerance campaign of child abuse and neglect, and demonstration projects to test models for new or targeted expansion of services beyond the level currently funded by local social services districts including continuing to contract with existing providers that are performing satisfactorily (13916) ... 1,796,400 ...... (re. \$1,094,000)

chapter 110, section 15, of the laws of 2010, as amended by chapter 14 15 53, section 1, of the laws of 2011: 16

Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at risk of placement with the office of children and family services and/or to residential placements with such office. alternatives Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program ... 1,708,000 .. (re. \$807,000) Of the amount appropriated herein, \$15,934,017 shall be available as follows:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$15,934,017, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinprevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for youth development and delinquency prevention programs be submitted to the office electronically in the manner and format required by the office.

Of the amount appropriated herein \$4,724,405 shall be available as follows:

For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. Notwithstanding any law to the contrary, the office of children and family services may require that such claims for special delinquency prevention or other youth development services be submitted to the office electronically in the manner and format required by the office.

For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget.

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

For services and expenses associated with contracting for the operation of one or more long-term safe houses for sexually exploited children (14055) ... 3,000,000 ....................... (re. \$3,000,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

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By chapter 53, section 1, of the laws of 2009: Notwithstanding any other provision of law, for services and expenses to initiate and/or continue program modifications and/or to provide services including, but not limited to, demonstrate effective programs such as evidence-based initiatives for alternatives to detention for persons alleged or determined to be in need of supervision or otherwise at risk of placement in the juvenile justice system and for services and expenses related to reducing office of children and family services institutional placements program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or alternatives to residential placements with as such Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program (13923) ...... 2,460,762 ...... (re. \$48,000)

20 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:

Of the amount appropriated herein, \$23,605,938 shall be available as follows; provided, however, that the amount of this appropriation available for expenditure and disbursement on and after November 1, 2009 shall be reduced by 12.5 percent of the amount that was undisbursed as of November 1, 2009:

For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than the amount appropriated, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. standing the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not particin the county comprehensive planning process shall be determined as follows: the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Of the amount appropriated herein 7,150,072 shall be available as follows; provided, however, that the amount of this appropriation 2 3 available for expenditure and disbursement on and after November 1, 4 2009 shall be reduced by 12.5 percent of the amount that was undis-5 bursed as of November 1, 2009: 6 For services and expenses related to programs providing special delin-7 quency prevention or other youth development services. No expendi-8 ture shall be made for such programs from this appropriation until a 9 plan has been approved by the director of the budget and a certif-10 icate of approval allocating these funds has been issued by the 11 director of the budget. The office shall not reimburse any claims 12 unless they are submitted within 7 months of the project year in 13 which the expenditure was made. 14 For direct contracts with private not-for-profit community agencies to 15 provide needed services for the operation of programs to prevent 16 juvenile delinquency and promote youth development, and through an 17 allocation to public agencies where it is documented that private 18 not-for-profit community agencies are not available to provide such 19 services. Moneys shall be made available to community agencies in 20 counties outside the city of New York based on a statewide allo-21 cation formula determined by each county's eligibility for compre-22 hensive planning funds as a portion of the state wide total provided 23 under paragraph a of subdivision 1 of section 420 of the executive 24 law. Moneys made available to community agencies shall be allocated 25 by local youth bureaus subject to final funding determinations by 26 the commissioner of children and family services and approved by the 27 director of the budget. 28 For direct contract with private not-for-profit community agencies to 29 provide needed services for the operation of programs to prevent 30 juvenile delinquency and promote youth development, and through an 31 allocation to public agencies where it is documented that private 32 not-for-profit agencies are not available to provide such services. 33 Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations 34 35 greater than 275,000 and to community agencies statewide (13925) ... 36 By chapter 53, section 1, of the laws of 2009, as amended by chapter 53, 37 section 1, of the laws of 2016: 38 39 For services and expenses related to the settlement house program, 40 notwithstanding any inconsistent provision of law to the contrary, 41 funds shall be available for the statewide settlement house program 42 to provide a comprehensive range of services to residents of neigh-43 borhoods they serve pursuant to the following sub-schedule (14097) 44 ... 1,347,891 ..... (re. \$5,000) 45 sub-schedule 46 Baden ..... 47,598 Booker T. Washington Community 47 Center ..... 12,742 48

450 12653-02-8

### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6	CAMBA       23,622         Carver       19,622         Chinese-American       35,608         Bronx Works       26,726         Claremont       73,650         Community Place/Rochester       34,954         Cypress Hills Local Development       23,624
8 9	Dunbar Association
10	Educational Alliance 72,108
11 12	Goddard Riverside         72,022           Grand Street         61,364
13	Greenwich House 24,062
14 15	Hamilton Madison       36,672         Hartley House       24,950
16	Henry St. Settlement 69,802
17 18	Hudson Guild
19 20	Stanley Isaacs
21	Kingsbridge Heights 32,056  Lenox Hill Neighborhood 34,274
22 23	Lincoln Square Neighborhood 24,950 Montgomery Neighborhood Center 12,742
24	Mosholu Montefiore 24,950
25 26	Neighborhood Center of Utica 12,742 Queens Community 27,170
27	Jacob A. Riis
28	Riverdale Neighborhood House 24,950
29 30	St. Matthew's/St. Timothy 24,950 St. Nicholas Neighborhood
31	Preservation 23,622
32 33	SCAN NY
34	Shorefront YM-YMHA
35	Southeast Bronx 102,659
36 37	Sunnyside Community
38	Trinity Institution 12,740
39 40	Union Settlement
41	University Settlement
42 43 44 45 46 47 48 49	By chapter 53, section 1, of the laws of 2008, as amended by chapter 496, section 3, of the laws of 2008:  For additional state aid to reimburse 100 percent of social services district expenditures related to the improvement of staff to client ratios in the local district child protective workforce including, but not limited to new hiring to increase the number of caseworkers and to increase the number of supervisory staff in the local district child protective workforce, provided, however, that the
50	amount of this appropriation available for expenditure and disburse-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

11 By chapter 53, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2009:

For services and expenses related to reducing office of children and family services institutional placements through program modifications and/or services including, but not limited to, mental health and substance abuse programs, demonstrated effective programs such as evidence-based initiatives to divert youth at-risk of placement with the office of children and family services and/or as alternatives to residential placements with such office. Notwithstanding any other provision of law to the contrary, the office may authorize one or more demonstration projects to co-locate respite beds for youth alleged or at risk of juvenile delinquency in a runaway and homeless youth program (13924) ... 5,091,162 ...... (re. \$229,000)

Of the amount appropriated herein, \$23,605,938 shall be available as follows, provided, however, that the amount of this appropriation available for expenditures and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to locally operated youth development and delinquency prevention programs. No expenditure shall be made from this appropriation until a plan has been approved by the director of the budget and a certificate of approval allocating these funds has been issued by the director of the budget.

Notwithstanding the provisions of section 420 of the executive law which would require expenditure of state aid for youth programs in a total amount greater than \$23,605,938, for payment of state aid for programs pursuant to article 19-A of the executive law, for delinquency prevention and youth development. Notwithstanding the provisions of section 420 of the executive law, eligibility for state aid reimbursement for counties which do not participate in the county comprehensive planning process shall be determined the aggregate amount of state aid for recreation, youth service and similar projects to a county and municipalities within such county shall not exceed \$2,750 of which no more than \$1,450 may be used for recreation projects, per 1,000 youths residing in the county based on a single count of such youths as shown by the last published federal census for the county certified in the same manner as provided by section 54 of the state finance law. The office shall not reimburse any claims unless they are submitted within 12 months of the project year in which the expenditure was made.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Of the amount appropriated herein \$7,775,586 shall be available as follows, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008. For services and expenses related to programs providing special delinquency prevention or other youth development services. No expenditure shall be made for such programs from this appropriation until a plan has been approved by the direcof the budget and a certificate of approval allocating these funds has been issued by the director of the budget. The office shall not reimburse any claims unless they are submitted within 7 months of the project year in which the expenditure was made. For direct contracts with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit community agencies are not available to provide such services. Moneys shall be made available to community agencies in counties outside the city of New York based on a statewide allocation formula determined by each county's eligibility for comprehensive planning funds as a proportion of the statewide total provided under paragraph a of subdivision 1 of section 420 of the executive law. Moneys made available to community agencies shall be allocated by local youth bureaus subject to final funding determinations by the commissioner of children and family services and approved by the director of the budget. For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent

For direct contract with private not-for-profit community agencies to provide needed services for the operation of programs to prevent juvenile delinquency and promote youth development, and through an allocation to public agencies where it is documented that private not-for-profit agencies are not available to provide such services.

Notwithstanding any inconsistent provision of law, moneys shall be made available to community agencies in cities with populations greater than 275,000 and to community agencies statewide (13925) ... 31,381,524 ..... (re. \$25,000)

36 By chapter 53, section 1, of the laws of 2007:

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For services for the prevention of domestic violence and expenses related thereto. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office or its contractors (14028) ... 150,000 ...... (re. \$150,000)

For the office of children and family services to contract with the office for the prevention of domestic violence to develop and implement a training program on the dynamics of domestic violence and its relationship to child abuse and neglect with particular emphasis on alternatives to out-of-home placement. Any federal funds applicable to expenditures made as a result of this appropriation may be made available to the office of children and family services or its contractors (14031) ... 135,000 ...... (re. \$135,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 Federal Health and Human Services Fund

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- 2 Social Services Block Grant Account 25182
- 3 By chapter 53, section 1, of the laws of 2017:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2016 that are submitted on or before January 3, 2017; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,918,000)

#### By chapter 53, section 1, of the laws of 2016:

For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2015 that are submitted on or before January 4, 2016; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,308,000)

<sup>49</sup> By chapter 53, section 1, of the laws of 2015:

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 For services and expenses for supportive social services provided pursuant to title XX of the federal social security act. Notwithstanding any other provision of law, the moneys hereby appropriated shall be apportioned by the office of children and family services to local social services districts, to reimburse local district expenditures for supportive services and training subject to the approval of the director of the budget; provided, however, that reimbursement to social services districts for eligible expenditures for services incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law, of the funds available herein, including any funds transferred from the temporary assistance to needy families block grant to the title XX block grant, \$66,000,000 shall be allocated to social services districts, solely for reimbursement of expenditures for the provision and administration of adult protective services, residential services for victims of domestic violence who are determined to be ineligible for public assistance during the time the victims were residing in residential programs for victims of domestic violence, and nonresidential services for victims of domestic violence, pursuant to an allocation plan developed by the office and submitted for approval by the division of the budget no later than 60 days following enactment of this chapter, based on each district's claims for such costs and any other factors as identified in the allocation plan, adjusted by applicable cost allocation methodology and net of any retroactive payments for the 12 month period ending June 30, 2014 that are submitted on or before January 2, 2015; provided, however, that if the office determines that the total amount of a social services district's claims for such services which could be reimbursed from these funds is less than the amount allocated to the district for such claims, the office may, subject to approval by the director of the budget, reallocate the unused funds to other social services districts with eligible claims that exceed their allocation.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

The funds hereby appropriated are to be available for payment of state aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds hereby appropriated shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state comptroller or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law (13985) ... 150,000,000 ..... (re. \$57,452,000)

22 Special Revenue Funds - Federal

- 23 Federal Health and Human Services Fund
- 24 Title IV-a, IV-b, IV-e Account 25175
- 25 By chapter 53, section 1, of the laws of 2017:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any other provision of law to the contrary, any adoption incentive payments received pursuant to section 473A of the federal social security act shall be distributed by the office of children and family services in a manner as determined by such office for eligible services and expenditures.

Notwithstanding any other provision of law to the contrary, the definition of "abused child" contained in section 1012 of the family court act shall be deemed to include any child whose parent or person legally responsible for their care permits or encourages such child engage in any act, or commits or allows to be committed against such child any offense, that would render such child either

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

a victim of "sex trafficking" or a victim of "severe forms of trafficking in persons" pursuant to 22 U.S.C. 7102 as enacted by P.L. 106-386, or any successor federal statute.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$801,361,000)

By chapter 53, section 1, of the laws of 2016:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$553,129,000)

By chapter 53, section 1, of the laws of 2014:

For services and expenses for the foster care and adoption assistance program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe families act of 1997 (P.L. 105-89); provided, however, that

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### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018 - 19

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reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 ..... (re. \$465,482,000)

By chapter 53, section 1, of the laws of 2013:

For services and expenses for the foster care and adoption assistance 44 program, and the kinship guardianship assistance program, including related administrative expenses, and for services and expenses for child welfare and family preservation and family support services provided pursuant to title IV-a, subparts 1 and 2 of title IV-b and title IV-e of the federal social security act including the federal share of costs incurred implementing the federal adoption and safe

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

families act of 1997 (P.L. 105-89); provided, however, that reimbursement to social services districts for eligible expenditures for services other than the foster care and adoption assistance program, and the kinship guardianship assistance program incurred during a particular federal fiscal year will be limited to expenditures claimed by March 31 of the following year.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account with such interest accruing to the credit of the locality in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation within the office of children and family services and/or the office of temporary and disability assistance and/or suballocated to the office of temporary and disability assistance for the purpose of paying local social services districts' costs of the above program and may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services general fund - local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13955) ... 868,900,000 .... (re. \$272,335,000)

44 Special Revenue Funds - Other

- 45 Combined Expendable Trust Fund
- 46 Children and Family Trust Fund Account 20128
- 47 By chapter 53, section 1, of the laws of 2017:
- 48 For services and expenses related to the administration and implemen-
- 49 tation of contracts for prevention and support service programs for

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social services law. Funds appropriated to the children and family trust 3 4 fund shall be available for expenditure for such services and 5 expenses herein (14015) ... 3,459,000 ....... (re. \$3,426,000) By chapter 53, section 1, of the laws of 2016: 6 For services and expenses related to the administration and implemen-7 8 tation of contracts for prevention and support service programs for 9 victims of family violence under the William B. Hoyt memorial chil-10 dren and family trust fund pursuant to article 10-A of the social 11 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 12 13 expenses herein (14015) ... 3,459,000 ...... (re. \$3,119,000) By chapter 53, section 1, of the laws of 2015: 15 For services and expenses related to the administration and implementation of contracts for prevention and support service programs for 16 victims of family violence under the William B. Hoyt memorial chil-17 18 dren and family trust fund pursuant to article 10-A of the social 19 services law. Funds appropriated to the children and family trust fund shall be available for expenditure for such services and 20 expenses herein (14015) ... 3,459,000 ...... (re. \$3,408,000) 21 By chapter 53, section 1, of the laws of 2014: 22 23 For services and expenses related to the administration and implemen-24 tation of contracts for prevention and support service programs for 25 victims of family violence under the William B. Hoyt memorial chil-26 dren and family trust fund pursuant to article 10-A of the social 27 services law. Funds appropriated to the children and family trust 28 fund shall be available for expenditure for such services and 29 expenses herein (14015) ... 3,459,000 ...... (re. \$3,459,000) By chapter 53, section 1, of the laws of 2013: 30 31 For services and expenses related to the administration and implemen-32 tation of contracts for prevention and support service programs for 33 victims of family violence under the William B. Hoyt memorial children and family trust fund pursuant to article 10-A of the social 34 35 services law. Funds appropriated to the children and family trust 36 fund shall be available for expenditure for such services and 37 expenses herein (14015) ... 3,459,000 ........... (re. \$3,459,000) 38 Special Revenue Funds - Other 39 Miscellaneous Special Revenue Fund 40 Family Preservation and Federal Family Violence Services Account -22082 41 42 By chapter 53, section 1, of the laws of 2017: For services and expenses associated with the home visiting program, 43

the coordinated children's services initiative, domestic violence

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	programs and related programs, subject to the approval of the director of the budget (13911) 10,000,000 (re. \$9,714,000)							
3	NEW YORK STATE COMMISSION FOR THE BLIND PROGRAM							
4 5	General Fund Local Assistance Account - 10000							
6 7 8	For services and expenses of Helen Keller services for the Blind							
9 10 11	For services and expenses of the National Federation of the Blind for							
12 13 14	By chapter 53, section 1, of the laws of 2014: For services and expenses of the National Federation of the Blind for NFB-Newsline (13902) 75,000 (re. \$75,000)							
15 16 17	For services and expenses of the National Federation of the Blind for							
18 19 20	Special Revenue Funds - Federal Federal Education Fund Rehabilitation Services/Supported Employment Account - 25213							
21 22 23 24	By chapter 53, section 1, of the laws of 2017: For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education department (13953) 350,000 (re. \$126,000)							
25 26 27 28	For services and expenses related to the New York state commission for the blind including transfer or suballocation to the state education							
29	TRAINING AND DEVELOPMENT PROGRAM							
30 31								
32 33 34 35 36 37 38	For state reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d, title IV-f and title XIX of the federal social security act or their successor titles and programs.  Funds appropriated herein shall be available for aid to municipalities							

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 pursuant to the social services law and the state plan for individ-2 ual and family grant program under the disaster relief act of 1974. 3 Such funds are to be available for payment of aid heretofore accrued 4 or hereafter to accrue to municipalities. Subject to the approval of 5 the director of the budget, such funds shall be available to the 6 office net of disallowances, refunds, reimbursements, and credits. 7 Notwithstanding any inconsistent provision of law, the amount herein 8 appropriated may be transferred to any other appropriation and/or 9 suballocated to any other agency for the purpose of paying local 10 social services district cost or may be increased or decreased by 11 interchange with any other appropriation or with any other item or 12 items within the amounts appropriated within the office of children 13 and family services - local assistance account with the approval of 14 the director of the budget who shall file such approval with the 15 department of audit and control and copies thereof with the chairman 16 of the senate finance committee and the chairman of the assembly 17 ways and means committee. The amount appropriated herein, as may be 18 adjusted by transfer of general fund moneys for administration of child welfare, training and development, public assistance, and food 19 20 stamp programs appropriated in the office of children and family 21 services and the office of temporary and disability assistance, 22 shall constitute total state reimbursement for all local training 23 programs in state fiscal year 2017-18 (13984) ............... 24 4,815,800 ...... (re. \$4,815,800)

25 Special Revenue Funds - Federal

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- 26 Federal Health and Human Services Fund
- 27 Federal Health and Human Services Fund Account 25175
- 28 By chapter 53, section 1, of the laws of 2017:
- For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor titles and programs.
  - Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or suballocated to any other agency for the purpose of paying local social services district cost, or may be increased or decreased by interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children and family services federal funds local assistance account with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) ...... 3 19,219,000 ..... (re. \$19,219,000) 4 By chapter 53, section 1, of the laws of 2016: 5 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 6 7 title XIX of the federal social security act or their successor 8 titles and programs. 9 Funds appropriated herein shall be available for aid to municipalities 10 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-11 ual and family grant program under the disaster relief act of 1974. 12 Such funds are to be available for payment of aid heretofore accrued 13 14 or hereafter to accrue to municipalities. Subject to the approval of 15 the director of the budget, such funds shall be available to the 16 office net of disallowances, refunds, reimbursements, and credits. 17 Notwithstanding any inconsistent provision of law, the amount herein 18 appropriated may be transferred to any other appropriation and/or 19 suballocated to any other agency for the purpose of paying local 20 social services district cost, or may be increased or decreased by 21 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 22 23 and family services federal funds - local assistance account with approval of the director of the budget who shall file such 24 25 approval with the department of audit and control and copies thereof 26 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) ...... 27 28 19,219,000 ...... (re. \$19,219,000) 29 By chapter 53, section 1, of the laws of 2015: 30 For reimbursement to local social services districts for training 31 expenses associated with title IV-a, title IV-e, title IV-d and title XIX of the federal social security act or their successor 32 33 titles and programs. 34 Funds appropriated herein shall be available for aid to municipalities 35 and for payments to the federal government for expenditures made 36 pursuant to the social services law and the state plan for individ-37 ual and family grant program under the disaster relief act of 1974. 38 Such funds are to be available for payment of aid heretofore accrued 39 or hereafter to accrue to municipalities. Subject to the approval of 40 the director of the budget, such funds shall be available to the 41 office net of disallowances, refunds, reimbursements, and credits. 42 Notwithstanding any inconsistent provision of law, the amount herein appropriated may be transferred to any other appropriation and/or 43 44 suballocated to any other agency for the purpose of paying local 45 social services district cost, or may be increased or decreased by 46 interchange with any other appropriation or with any other item or 47 items within the amounts appropriated within the office of children 48 and family services federal funds - local assistance account with the approval of the director of the budget who shall file such 49

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman 3 of the assembly ways and means committee (13984) ...... 4 19,219,000 ..... (re. \$19,219,000) By chapter 53, section 1, of the laws of 2014: 5 For reimbursement to local social services districts for training 6 expenses associated with title IV-a, title IV-e, title IV-d and 7 8 title XIX of the federal social security act or their successor 9 titles and programs. 10 Funds appropriated herein shall be available for aid to municipalities 11 and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individ-12 13 ual and family grant program under the disaster relief act of 1974. 14 Such funds are to be available for payment of aid heretofore accrued 15 or hereafter to accrue to municipalities. Subject to the approval of 16 the director of the budget, such funds shall be available to the 17 office net of disallowances, refunds, reimbursements, and credits. 18 Notwithstanding any inconsistent provision of law, the amount herein 19 appropriated may be transferred to any other appropriation and/or 20 suballocated to any other agency for the purpose of paying local 21 social services district cost, or may be increased or decreased by 22 interchange with any other appropriation or with any other item or 23 items within the amounts appropriated within the office of children 24 and family services federal funds - local assistance account with 25 the approval of the director of the budget who shall file such 26 approval with the department of audit and control and copies thereof 27 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (13984) ..... 28 29 19,219,000 ...... (re. \$19,219,000) 30 By chapter 53, section 1, of the laws of 2013: 31 For reimbursement to local social services districts for training expenses associated with title IV-a, title IV-e, title IV-d and 32 33 title XIX of the federal social security act or their successor 34 titles and programs. 35 Funds appropriated herein shall be available for aid to municipalities 36 and for payments to the federal government for expenditures made 37 pursuant to the social services law and the state plan for individ-38 ual and family grant program under the disaster relief act of 1974. 39 Such funds are to be available for payment of aid heretofore accrued 40 or hereafter to accrue to municipalities. Subject to the approval of 41 the director of the budget, such funds shall be available to the 42 office net of disallowances, refunds, reimbursements, and credits. 43 Notwithstanding any inconsistent provision of law, the amount herein 44 appropriated may be transferred to any other appropriation and/or 45 suballocated to any other agency for the purpose of paying local 46 social services district cost, or may be increased or decreased by 47 interchange with any other appropriation or with any other item or items within the amounts appropriated within the office of children 48 49 and family services federal funds - local assistance account with

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF CHILDREN AND FAMILY SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	the a	approv	val	of	the	dire	ctor	of	the	budget	who	shall	file	such
2	approv	val wi	ith t	the	depar	tment	of	audit	and	contro	Land	l copie	es the	ereof
3	with t	the ch	nair	man	of th	e sena	ate	financ	ce co	ommittee	e and	l the	cha	irmar
4	of the	e asse	embly	y wa	ys an	ıd meai	ns c	ommitt	cee <u>l</u>	(13984)			. <b></b>	
5	19,219	9,000									(r	e. \$19	219	,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS						
3 4 5 6 7	General Fund	3,809,159,000 19,900,000 10,000,000							
8 9	All Funds	5,231,270,000							
10	SCHEDULE								
11 12	CHILD SUPPORT SERVICES								
13 14 15	Federal Health and Human Services Fund								
16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 30 31 31 33 33 34 35 36 36 36 46 46 46 46 46 46 46 46 46 46 46 46 46	office of temporary and disability as ance net of disallowances, refreimbursements, and credits.  Notwithstanding any inconsistent provof law, the amount herein appropriate be increased or decreased by interwith any other appropriation within office of temporary and disability as	plish- e IV-D act. ection social stent shall activ- year 111-e other rvices ederal erwise e. eyment eer to o the adget, o the ssist- funds, rision ed may change a the							

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 20 20 21 21 21 22 23 24 24 25 26 26 27 27 28 28 27 27 28 27 28 27 28 27 27 28 27 27 28 27 28 27 27 27 27 27 27 27 27 27 27 27 27 27	account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.  Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200)
29 30	EMPLOYMENT AND INCOME SUPPORT PROGRAM
31 32	General Fund Local Assistance Account - 10000
33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	For state reimbursement of the safety net assistance program as established pursuant to chapter 436 of the laws of 1997.  Notwithstanding section 153 of the social services law or any other inconsistent provision of law, funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, including the cost of providing shelter supplements for safety net assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

and disability assistance and the director 2 of the budget, provided, however, that in 3 social services districts with a popu-4 lation over five million no shelter 5 supplements other than those to prevent 6 eviction shall be reimbursed unless such 7 social services district has agreed to offset claims for other eligible public 8 9 assistance expenditures in an amount commensurate with the cost of any such 10 11 supplements, and further provided that 12 such supplements shall not be part of the 13 standard of need pursuant to section 131-a 14 of the social services law. Funds appro-15 priated herein shall also reimburse 29 16 percent of safety net assistance expendi-17 tures, in social services districts with a 18 population over five million, for emergen-19 cy shelter, transportation, or nutrition 20 payments which the district determines are 21 necessary to establish or maintain independent living arrangements among persons 22 23 living with medically diagnosed 24 infection as defined by the AIDS institute of the state department of health and who 25 26 are homeless or facing homelessness and 27 for whom no viable and less costly alter-28 native to housing is available; provided, 29 however, that funds appropriated herein 30 may only be used for such purposes if the 31 cost of such allowances are not eligible 32 for reimbursement under medical assistance 33 or other programs. 34

Funds appropriated herein shall reimburse 29 percent of safety net assistance expenditures, in social services districts with a population of five million or fewer, for emergency shelter payments promulgated by the office of temporary and disability assistance which the district determines are necessary to establish or maintain independent living arrangements persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allow-

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

ances are not eligible for reimbursement under medical assistance or other programs.

4 Funds appropriated herein shall reimburse 29 5 percent of safety net assistance expendi-6 tures, in social services districts with a 7 population of five million or fewer, for emergency shelter payments in excess of 8 9 those promulgated by the office of tempo-10 rary and disability assistance but not 11 exceeding an amount reasonably approximate 12 to 100 percent of fair market rent, at 13 local option which the district determines 14 are necessary to establish or maintain 15 independent living arrangements 16 persons living with medically diagnosed 17 HIV infection as defined by the AIDS 18 institute of the State department of health and who are homeless or facing 19 20 homelessness and for whom no viable and 21 less costly alternative to housing is 22 available; provided, however, that funds appropriated herein may only be used for 23 24 such purposes if the cost of such allow-25 ances are not eligible for reimbursement 26 under medical assistance or programs. Such emergency shelter payments 27 28 shall only be made at local option and in accordance with a plan approved by the 29 30 office of temporary and disability assist-31 ance and the director of the budget. 32 Provided, however, notwithstanding section 33 153 of the social services law or any other inconsistent provision of law, if 34 35 necessary funding, as determined by the 36 director of the budget, is secured in a 37 social services district from the medical assistance program by reducing the capita-38 tion rates paid to medicaid managed care 39 40 organizations by the amount of savings 41 resulting from stably housing individuals 42 living with medically diagnosed 43 infection as defined by the AIDS institute 44 of the state department of health, the social services district shall make such 45 46 emergency shelter payments in excess of 47 those promulgated by the office of tempo-48 rary and disability assistance but not 49 exceeding an amount reasonably approximate to 100 percent of fair market rent, and 50 51 the savings shall be used to reimburse 100

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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### 2018-19 AID TO LOCALITIES

percent of the cost of such excess emergency shelter payments for cases reimbursed under the safety net assistance or 3 family assistance programs in social services districts with a population of five million or fewer, in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget.

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For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department health living in social service districts with a population over five million who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

21 For persons living with medically diagnosed 22 HIV infection as defined by the AIDS institute of the state department of 23 24 health living in social services districts 25 with a population of five million or fewer 26 who are receiving public assistance, funds 27 appropriated herein may be used to reim-28 burse up to 100 percent of the additional 29 rental costs determined based on limiting 30 such person's earned and/or unearned 31 income contribution to 30 percent. Such 32 payments of additional rental costs shall 33 only be made at local option and in accordance with a plan approved by the 34 35 office of temporary and disability assist-36 ance and the director of the budget. 37 Provided, however, notwithstanding section 38 153 of the social services law or any other inconsistent provision of law, if 39 40 necessary funding, as determined by the director of the budget, is secured in a 41 42 social services district from the medical 43 assistance program by reducing the capita-44 tion rates paid to medicaid managed care organizations by the amount of savings resulting from stably housing individuals 45 46 47 medically diagnosed living with 48 infection as defined by the AIDS institute 49 of the state department of health, the social services district shall make such 50 51 payments of additional rental costs, for

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

cases reimbursed under the safety net 2 assistance and family assistance program, 3 and the savings shall be used to reimburse 4 100 percent of the cost of the additional 5 rental costs determined based on limiting earned and/or unearned 6 such person's 7 income contribution to 30 percent in social services districts with a popu-8 9 lation of five million or fewer, 10 accordance with a plan approved by the 11 office of temporary and disability assist-12 ance and the director of the budget. 13 Amounts appropriated herein may be used to 14 enter into contracts with persons or enti-15 ties authorized pursuant to section 17(i) 16 of the social services law consistent with 17 federal law and requirements. 18 contracts will be consistent with section 19 17(i) of the social services law. 20 Notwithstanding section 153 of the social 21 services law or any other inconsistent 22 provision of law, the office may reduce reimbursement otherwise payable to social 23 services districts to recover 29 percent of costs incurred by the office for 24 25 26 expenditures related to section 17(i) of 27 the social services law. 28 Such funds are to be available for payment 29 of aid heretofore accrued or hereafter to 30 accrue to municipalities. Subject to the 31 approval of the director of the budget, 32 such funds shall be available to the office of temporary and disability assist-33 34 ance, net of disallowances, refunds, 35 reimbursements, and credits, including those related to title IV-E of the social 36 37 security act; and including, but 38 limited to, additional federal funds resulting from any changes in federal cost 39 40 allocation methodologies. 41 Notwithstanding any inconsistent provision 42 of law, the amount herein appropriated may 43 be increased or decreased by interchange 44 with any other appropriation within the 45 office of temporary and disability assist-46 general fund - local assistance account with the approval of the director 47 48 the budget, who shall file such 49 approval with the department of audit and control and copies thereof with the chair-50

man of the senate finance committee and

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

the chairman of the assembly ways and 2 means committee. Social services districts shall be required 4 to report to the office of temporary and 5 disability assistance on an annual basis, 6 information, as determined and requested 7 by the office, related to services and expenditures for which reimbursement is 8 9 sought for providing temporary housing assistance to homeless individuals and 10 11 families. Such information shall be submitted electronically to the extent 12 feasible as determined by the office, and 13 14 shall be used to evaluate expenditures by 15 such social services districts for the 16 provision of temporary housing assistance 17 for homeless individuals and families. Notwithstanding any provision of articles 18 19 153, 154 and 163 of the education law, 20 there shall be an exemption from the 21 professional licensure requirements such articles, and nothing contained in 22 such articles, or in any other provisions 23 24 of law related to the licensure require-25 ments of persons licensed under those 26 articles, shall prohibit or limit the activities or services of any person in 27 28 the employ of a program or service oper-29 ated, certified, regulated, funded, 30 approved by, or under contract with the 31 office of temporary or disability assist-32 ance, a local governmental unit as such term is defined in article 41 of the 33 mental hygiene law, and/or a local social 34 35 services district as defined in section 61 36 of the social services law, and all such 37 be considered to be entities shall 38 approved settings for the receipt supervised experience for the professions 39 40 governed by articles 153, 154 and 163 of 41 the education law, and furthermore, no 42 such entity shall be required to apply for 43 nor be required to receive a waiver pursu-44 ant to section 6503-a of the education law 45 in order to perform any activities or 46 provide any services. 47 Notwithstanding section 153 of the social 48 services law, or any other inconsistent provision of law, the office of temporary 49 50 and disability assistance may withhold or 51 deny reimbursement, in whole or in part,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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to any social services district that that
 2
     fails to develop, submit or implement an
     approved outreach plan or an approved
 3
 4
     homeless services plan or to develop or
 5
     submit homeless services outcome reports
     consistent with those requirements promul-
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     gated by the office of temporary and disa-
 8
     bility assistance.
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   Notwithstanding section 153 of the social
     services law, or any other inconsistent
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     provision of law, such appropriation shall
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     be available for reimbursement of eligible
     claims incurred on or after January 1,
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     2018 and before January 1, 2019, that are
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     otherwise reimbursable by the state on or
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     after April 1, 2018, that are claimed by
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     March 1, 2019. Such reimbursement shall
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     constitute total state reimbursement for
     activities funded herein in state fiscal
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     year 2018-2019 (52203) ...... 555,000,000
21
   For expenditures
                     for additional state
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     payments for eligible aged, blind, and
     disabled persons related to supplemental
23
     security income and for expenditures made
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     pursuant to title 8 of article 5 of the
26
     social services law. Such funds are avail-
27
     able for payment of aid heretofore accrued
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     or hereafter to accrue. Notwithstanding
     any inconsistent provision of law, the
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     amount
              herein
                      appropriated may be
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     increased or decreased by interchange with
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     any other appropriation within the office
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     of temporary and disability assistance
     general fund - local assistance account
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     with the approval of the director of the
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     budget, who shall file such approval with
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     the department of audit and control and
     copies thereof with the chairman of the
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     senate finance committee and the chairman
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     of the assembly ways and means committee
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      (52311) ..... 700,000,000
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   For services and expenses of a program,
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     pursuant to section 35 of the social
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     services law, providing legal represen-
     tation of individuals whose federal disa-
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     bility benefits have been denied or may be
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     discontinued. The commissioner
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     reduce reimbursement otherwise payable to
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     social services districts to ensure that
     social services districts shall financial-
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     ly participate in additional legal repre-
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 sentation expenditures made pursuant to 2 this provision. Such reduction in local 3 reimbursement shall be allocated among 4 districts by the commissioner based on the 5 cost of, and number of district residents 6 served by, each legal assistance program, 7 or by such alternative cost allocation 8 procedure deemed appropriate by the 9 commissioner after consultation with 10 social services officials (52291)	00
reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291)	00
districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291)	00
5 cost of, and number of district residents 6 served by, each legal assistance program, 7 or by such alternative cost allocation 8 procedure deemed appropriate by the 9 commissioner after consultation with 10 social services officials (52291) 2,630,0 11 For services to support human immunodefici- 12 ency virus specific welfare-to-work 13 programs. Components of each such program 14 shall include, but not be limited to,	00
served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291)	00
or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291)	00
8 procedure deemed appropriate by the 9 commissioner after consultation with 10 social services officials (52291) 2,630,0 11 For services to support human immunodefici- 12 ency virus specific welfare-to-work 13 programs. Components of each such program 14 shall include, but not be limited to,	00
9 commissioner after consultation with 10 social services officials (52291)	00
social services officials (52291)	00
11 For services to support human immunodefici- 12 ency virus specific welfare-to-work 13 programs. Components of each such program 14 shall include, but not be limited to,	
ency virus specific welfare-to-work programs. Components of each such program shall include, but not be limited to,	
programs. Components of each such program shall include, but not be limited to,	
14 shall include, but not be limited to,	
16 such program shall guarantee that individ-	
17 uals completing the program obtain full-	
18 time employment with health insurance	
19 coverage. The office of temporary and	
20 disability assistance, in conjunction with	
21 the AIDS institute of the department of	
22 health, shall select the organizations to	
23 operate such programs through a compet-	
24 itive bid process (52293) 1,161,0	00
25 For grants to community based organizations	
26 for nutrition outreach in areas where a	
27 significant percentage or number of those	
28 potentially eligible for food assistance	
29 programs are not participating in such	
30 programs.	
31 Notwithstanding any inconsistent provision	
32 of law, including section 1 of part C of	
chapter 57 of the laws of 2006, as amended	
34 by part I of chapter 60 of the laws of	
35 2014, for the period commencing on April	
36 1, 2018 and ending March 31, 2019 the	
37 commissioner shall not apply any cost of 38 living adjustment for the purpose of	
<pre>39 establishing rates of payments, contracts 40 or any other form of reimbursement (52292)</pre>	
41	$\cap$
42 For services and expenses incurred by local	00
43 social services districts in relation to	
44 the adult shelter cap. Such payments shall	
45 be made until March 31, 2042 at which time	
46 the adult shelter cap liability will be	
deemed fully reimbursed (52294) 2,000,0	00
48 Notwithstanding any inconsistent provision	. •
49 of law, for state reimbursement of a	
50 program in social services districts with	
51 a population over five million for shelter	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	supplements in order to prevent eviction and to address homelessness in accordance with a plan approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supplements for individuals and families in receipt of safety net assistance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully reimbursed by this appropriation. Such reimbursement shall constitute total reimbursement for activities funded herein for state fiscal year 2018-19 (52221)
17 18	Program account subtotal 1,278,815,000
19 20 21	Special Revenue Funds - Federal Federal Health and Human Services Fund Home Energy Assistance Program Account - 25123
22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46 47	Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.  Notwithstanding section 163 of the state finance law, the office of temporary and disability assistance may enter into an agreement to provide an amount of funds, not to exceed the unspent balance at the conclusion of the heating season from a prior budget year, to the New York state energy research and development authority, to administer a program for low-cost residential weatherization or other energy-related home repair for low-income house-holds.  Notwithstanding any inconsistent provision
48 49	of the law, the amount herein appropriated

may be increased or decreased by inter-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13	change with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215)
14	Special Revenue Funds - Federal
15	Federal Health and Human Services Fund
16	Temporary Assistance for Needy Families Account - 25178
10	remporary Assistance for Needy Families Account 25176
17	For reimbursement of the cost of the family
18	assistance and the emergency assistance to
19	families programs. Notwithstanding section
20	153 of the social services law or any
21	inconsistent provision of law, funds
22	appropriated herein shall be provided
23	without state or local participation
24	except that for social services districts
25	with a population of five million or more,
26	reimbursement for emergency assistance to
27 28	families costs will be ninety percent.
28 29	Funds appropriated herein shall also include the cost of providing shelter
30	supplements for family assistance house-
31	holds at local option, including eligible
32	households containing a household member
33	who has been released from prison, in
34	order to prevent eviction and address
35	homelessness in accordance with social
36	services district plans approved by the
37	office of temporary and disability assist-
38	ance and the director of the budget,
39	provided, however, that in social services
40	districts with a population over five
41	million no shelter supplements other than
42	those to prevent eviction shall be reim-
43	bursed unless such social services
44 45	district has agreed to offset claims for
45	other eligible public assistance expendi- tures in an amount commensurate with the
47	cost of any such supplement, and further
48	provided that such supplements shall not
49	be part of the standard of need pursuant
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

1 to section 131-a of the social services 2 law.

3 Funds appropriated herein shall also reimburse for family assistance expenditures 4 5 for emergency shelter, transportation, or 6 nutrition payments which the district 7 determines are necessary to establish or maintain independent living arrangements 8 9 among persons living with medically diagnosed HIV infection as defined by the AIDS 10 11 institute of the State department 12 health and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is 13 14 15 available; provided, however, that funds 16 appropriated herein may only be used for 17 such purposes if the cost of such allow-18 ances are not eligible for reimbursement 19 under medical assistance 20 programs.

For persons living with medically diagnosed HIV infection as defined by the AIDS institute of the state department of health who are receiving public assistance funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

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Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with law and requirements. Such federal contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may 6 7 be increased or decreased by interchange 8 with any other appropriation within the 9 office of temporary and disability assistance federal fund - local assistance 10 11 account with the approval of the director 12 of the budget, who shall file such approval with the department of audit and 13 14 control and copies thereof with the chair-15 man of the senate finance committee and 16 the chairman of the assembly ways and 17 means committee.

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50 51 Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and information shall families. Such submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service opercertified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

1 entities shall be considered tο settings for the receipt of 2 approved supervised experience for the professions 3 4 governed by articles 153, 154 and 163 of 5 the education law, and furthermore, no such entity shall be required to apply for 6 7 nor be required to receive a waiver pursu-8 ant to section 6503-a of the education law 9 in order to perform any activities or 10 provide any services. 11 Notwithstanding section 153 of the social services law, or any other inconsistent 12 provision of law, the office of temporary 13 14 and disability assistance may withhold or 15 deny reimbursement, in whole or in part, 16 to any social services district that that 17 fails to develop, submit or implement an 18 approved outreach plan or an approved 19 homeless services plan or to develop or 20 submit homeless services outcome reports 21 consistent with those requirements promul-22 gated by the office of temporary and disa-23 bility assistance. Notwithstanding section 153 of the social 24 services law, or any other inconsistent 25 26 provision of law, such appropriation shall 27 be available for reimbursement of eligible 28 claims incurred on or after January 1, 2018 and before January 1, 2019, that are 29 30 otherwise reimbursable by the state on or 31 after April 1, 2018, that are claimed by 32 March 1, 2019. Such reimbursement shall constitute total federal reimbursement for 33 activities funded herein in state fiscal 34 35 year 2018-2019 (52203) ...... 1,400,000,000 36 For transfer to the credit of the office of children and family services federal 37 38 health and human services fund, state operations or federal health and human 39 services fund, local assistance, federal 40 41 day care account for additional reimburse-42 ment to social services districts for 43 child care assistance provided pursuant to 44 title 5-C of article 6 of the social services law. The funds shall be appor-45 46 tioned among the social services districts 47 by the office according to an allocation 48 plan developed by the office and submitted 49 to the director of the budget for approval within 60 days of enactment of the budget. 50

The funds allocated to a district under

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

this appropriation in addition to any state block grant funds allocated to the district for child care services and any 3 4 funds the district requests the office of 5 temporary and disability assistance to transfer from the district's flexible fund 6 7 for family services allocation to the federal day care account shall constitute 8 9 the district's entire block grant allo-10 cation for a particular federal fiscal 11 year, which shall be available only for 12 child care assistance expenditures made during that federal fiscal year and which 13 14 are claimed by March 31 of the year imme-15 diately following the end of that federal 16 fiscal year. Notwithstanding any other 17 provision of law, any claims for child 18 care assistance made by a social services 19 district for expenditures made during a 20 particular federal fiscal year, other than 21 claims made under title XX of the federal 22 social security act and under the supple-23 mental nutrition assistance program employment and training funds, shall be 24 25 counted against the social services 26 district's block grant allocation for that 27 federal fiscal year.

28 A social services district shall expend its 29 allocation from the block grant in accord-30 ance with the applicable provision in 31 federal law and regulations relating to 32 the federal funds included in the state block grant for child care and the regu-33 lations of the office of children and 34 family services. Notwithstanding any other 35 36 provision of law, each district's claims 37 submitted under the state block grant for 38 child care will be processed in a manner that maximizes the availability of federal 39 40 funds and ensures that the district meets 41 its maintenance of effort requirement in 42 each applicable federal fiscal year. Prior 43 to transfer of funds appropriated herein, 44 the commissioner of the office of children 45 and family services shall consult with the 46 commissioner of the office of temporary 47 and disability assistance to determine the 48 availability of such funding request that the commissioner of the 49 office of temporary and disability assist-50 51 ance takes necessary steps to notify the

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#### DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

department of health and human services of the transfer of funding (52209) ...... 326,659,000 2 For allocation to local social services districts for the flexible fund for family 4 5 services. Funds shall, without state or local participation, be allocated to local 6 7 social services districts in accordance with a methodology to be developed by the 8 9 office of temporary and disability assistance and the office of children and family 10 11 services and approved by the director of 12 the budget. Such amounts allocated to 13 local social services districts shall 14 hereinafter be referred to as the flexible 15 fund for family services and shall be used 16 for eligible services to eligible individ-17 uals under the State plan for the federal 18 temporary assistance for needy families 19 block grant. 20 Such funds are to be available for payment 21 of aid heretofore accrued or hereafter to 22 accrue to municipalities and, notwith-23 standing section 153 of the social 24 services law and any inconsistent 25 provision of law, shall constitute the 26 full amount of federal temporary assist-27 ance for needy families funds to be paid 28 on account of activities funded in whole 29 or in part hereunder and the full amount 30 state reimbursement to be paid on account of local district administrative 31 32 claims. District allocations from the flexible fund for family services may be 33 34 spent only pursuant to plans of expenditure, developed by each social services 35 36 district and the local governing body and 37 approved by the office of temporary and 38 disability assistance, the office of chil-39 dren and family services, and the director 40 of the budget. Such allocation shall be 41 available for reimbursement through March 42 2021; provided, however, 43 reimbursement for child welfare services 44 other than foster care services shall be 45 available eligible expenditures for incurred on or after October 1, 2017 and 46 47 before October 1, 2018 that are otherwise 48 reimbursable by the state on or after April 1, 2018 and that are claimed by 49 March 31, 2019.

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, the amounts so appropriated for social services 3 allocation to local 4 districts, may be used, without state or 5 local financial participation, by social services districts for such district's 6 7 first eligible expenditures that occurred on or after October 1, 2017, or, subject 8 9 to the approval of the director of the budget, during any other period beginning 10 11 on or after January 1, 1997, for tuition 12 costs for foster care children who are eligible for emergency assistance for families in the manner the state was 13 14 15 authorized to fund such costs under part A 16 of title IV of the social security act as 17 such part was in effect on September 30, 18 1995; provided that the funds appropriated 19 herein may not be used to reimburse local-20 ities for costs disallowed under title 21 IV-E of the social security act. Such 22 expenditures shall constitute good cause pursuant to section 408 (a) (10) of the 23 social security act. Such funds may also 24 25 be used, without state or local partic-26 ipation, for care, maintenance, super-27 vision, and tuition for juvenile delin-28 quents and persons in need of supervision who are placed in residential programs 29 30 operated by authorized agencies and who are eligible for emergency assistance to 31 32 families in the manner the state was authorized to fund such costs under part A 33 of title IV of the social security act as 34 such part was in effect on September 30, 35 36 1995. Such expenditures shall constitute 37 good cause pursuant to section 408 (a) 38 (10) of the social security act. Unless otherwise approved by the commissioner of 39 40 the office of children and family services 41 with the approval of the director of the 42 budget, these funds may be used only for 43 eligible expenditures made from October 1, 44 2017 through September 30, 2018. Notwith-45 standing any inconsistent provision of 46 law, the funds so appropriated may not be 47 used to reimburse localities for costs 48 disallowed under title IV-E of the social 49 security act. 50 Notwithstanding any inconsistent provision

of law, a social services district may

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

request that the office of temporary and 2 disability assistance retain and transfer 3 a portion of the district's allocation of 4 these funds to the credit of the office of 5 family services federal children and health and human services fund, local 6 7 assistance, title XX social services block 8 grant for use by the district for eligible title XX services and/or to the credit of 9 10 the office of children and family services 11 federal health and human services fund, local assistance, federal day care account 12 13 for use by the district for eligible child 14 care expenditures under the state block 15 grant for child care, within the percent-16 ages established by the state in accord-17 ance with the federal social security act 18 and related federal regulations. Any funds 19 transferred at a district's request to the 20 title XX social services block grant shall 21 be used by the district for eligible title 22 XX social services provided in accordance 23 with the provisions of the federal social security act and the social services law 24 25 to children or their families whose income 26 is less than 200 percent of the federal 27 poverty level applicable to the family 28 size involved. Any funds transferred at a 29 district's request to the office of chil-30 dren and family services federal health 31 and human services fund, local assistance, 32 federal day care account shall be made 33 available to the district for use for 34 expenditures in eligible child care 35 accordance with the applicable provisions of federal law and regulations relating to 36 37 federal funds included in the state block 38 grant for child care and in accordance with applicable state law and regulations 39 40 of the office of children and family 41 services. Notwithstanding any other 42 provision of law, any claims made by a 43 social services district for expenditures 44 made for child care during a particular federal fiscal year, other than claims 45 made under title XX of the federal social 46 47 security act and under the supplemental 48 nutrition assistance program employment 49 training funds, shall be counted against the social services district's 50 51 block grant for child care for that feder-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

fiscal year. Each social services district must certify to the office of 2 3 children and family services and the 4 office of temporary and disability assist-5 ance, within 90 days of enactment of the 6 budget but before August 15, 2018, the 7 amount of funds it wishes to have trans-8 ferred under this provision. 9 Notwithstanding any other provision of law, the amount of the funds that each district 10 11 expends on child welfare services from its 12 flexible fund for family services funds 13 and any flexible fund for family services 14 funds transferred the district's at 15 request to the title XX social services 16 block grant must, to the extent that fami-17 lies are eligible therefor, be equal to or 18 greater than the district's portion of the 19 \$342,322,341 statewide child welfare 20 threshold amount, which shall be estab-21 lished pursuant to a formula developed by the office of temporary and disability 22 assistance and the office of children and 23 24 family services and approved by the direc-25 tor of the budget. 26 Notwithstanding any other provision of law 27 including the state finance law and any 28 local procurement law, at the request of a 29 social services district and with the 30 approval of the director of the budget, a 31 portion of the funds appropriated herein 32 may be retained by the office of temporary 33 and disability assistance for any services 34 eligible for funding under the flexible 35 fund for family services for which the 36 applicable state agency has a contractual 37 relationship. Such funds may be suballo-38 cated, transferred or otherwise made 39 available to the department of transporta-40 tion or to other state agencies, as neces-41 sary, and as approved by the director of 42 the budget (52223) ..... 964,000,000 43 The following remaining appropriations with-44 in the office of temporary and disability 45 assistance federal health and human services fund temporary assistance for 46 47 needy families account shall be available 48 for payment of aid heretofore accrued or 49 hereafter to accrue to municipalities. Notwithstanding any inconsistent provision 50

of law, such funds may be increased or

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES 2018-19

decreased by interchange with any other 2 appropriation within the office of tempo-3 rary and disability assistance or office 4 of children and family services federal 5 fund - local assistance account with the 6 approval of the director of the budget. 7 Such funds shall be provided without state or local participation for services to 8 9 eligible individuals under the state plan 10 for the temporary assistance for needy 11 families block grant whose incomes do not 12 exceed 200 percent of the federal poverty 13 level or who are otherwise eligible under 14 such plan, provided that such services to 15 eligible persons not in receipt of public 16 assistance shall not constitute "assist-17 ance" under applicable federal regulations 18 and no more than 15 percent of the funds 19 made available herein may be used for 20 administration, provided further that the 21 director of the budget does not determine 22 that such use of funds can be expected to 23 have the effect of increasing qualified 24 state expenditures under paragraph 7 of 25 subdivision (a) of section 409 of the 26 federal social security act above the 27 minimum applicable federal maintenance of 28 effort requirement. Such funds may be 29 transferred, suballocated, or otherwise 30 made available to other state agencies, as 31 necessary, and as approved by the director 32 of the budget: For allocation to local social services 33 34

districts for the summer youth employment 35 program. Such funds shall be provided 36 without state or local participation for 37 services to eligible individuals aged fourteen to twenty. Notwithstanding any 38 other inconsistent law to the contrary, 39 the commissioner of any local department 40 41 of social services may assign all or a 42 portion of moneys appropriated herein on 43 behalf of such local department of social 44 services to the workforce investment board designated by such commissioner and upon 45 46 receipt of such monies, any such workforce 47 investment board shall be obligated to 48 utilize such funds consistent with the purposes of this appropriation. Funds 49 appropriated herein shall be allocated to 50 51 local social services districts in accord-

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	ance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$36,000,000 will be used for the summer youth program (52205) 40,000,000 For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206)
22	
23 24 25	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25024
26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.  Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

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Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 29 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.  Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.  Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be made available to community based organizations in accordance with chapter 820 of the laws of 1987 for nutrition outreach in areas where a significant percentage or number of those potentially eligible for food assistance programs are not participating in such programs (52224)
30 31 32 33	Special Revenue Funds - Other Combined Expendable Trust Fund Donated Funds Account - 20179
34 35 36 37 38 39 40 41	For services and expenses related to agency programs and paid from funds donated to the agency from private foundations, corporations and individuals or from other sources (52202)
42 43 44	Fiduciary Funds Miscellaneous New York State Agency Fund Special Offset Fiduciary Account - 60628
45 46 47	For direct payment or transfer to other funds, as approved by the director of the budget as restitution to the federal,

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9	state or local governments of funds recovered from public assistance recipients or former recipients pursuant to chapter 81 of the laws of 1995 or the federal social security act including but not limited to lottery winnings or prizes and federal and state tax refunds (52202)	
11 12	SPECIALIZED SERVICES PROGRAM	158,796,000
13 14	General Fund Local Assistance Account - 10000	
15 16 17 18 19 19 19 19 19 19 19 19 19 19 19 19 19	Funds appropriated herein shall be used to reimburse New York city expenditures for adult shelters. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, such funds shall be available for eligible claims incurred on or after January 1, 2018 and before January 1, 2019 that are otherwise reimbursable by the state on or after April 1, 2018 and that are claimed by March 31, 2019. Such reimbursement shall constitute total state reimbursement for activities funded herein in state fiscal year 2018-19, and shall include reimbursement for costs associated with a court mandated plan to improve shelter conditions for medically frail persons and additional costs incurred as part of a plan to reduce over-crowding in congregate shelters. New York city shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures for the provision of temporary housing assistance for homeless individuals and families (52297)	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1	Funds appropriated herein shall be used to
2	reimburse those expenditures made by local
3	social services districts outside the city
4	of New York for adult shelters and public
5	homes. Notwithstanding section 153 of the
6	social services law or any other incon-
7	sistent provision of law, such funds shall
8	be available for eligible claims incurred
9	on or after January 1, 2018, and before
10	January 1, 2019, that are otherwise reim-
11	bursable by the state on or after April 1,
12	2018. Such reimbursement shall constitute
13	total state reimbursement for activities
14	funded herein in state fiscal year 2018-19
15	(52338) 5,000,000
16	For services and expenses related to home-
17	less housing and preventive services
18	programs including but not limited to the
19	New York state supportive housing program,
20	the solutions to end homelessness program
21	and the operational support for AIDS hous-
22	ing program. Provided, however, that no
23	more than \$28,448,000 may be encumbered,
24	contracted or disbursed from this appro-
25	priation as a result of the availability
26	of \$8,333,000 for the New York state
27	supportive housing program, the solutions
28	to end homelessness program or the opera-
29	tional support for AIDS housing program
30	pursuant to a chapter of the laws of 2018.
31	No funds shall be expended from this
32	appropriation until the director of the
33	budget has approved a spending plan
34	submitted by the office of temporary and
35	disability assistance in such detail as
36	required by the director of the budget
37 38	(52329)
39	related to the provision of case manage-
40	ment services for households in receipt of
41	public assistance containing a household
42	member who has been released from prison.
43	Such funds will be provided by the commis-
44	sioner of the office of temporary and
45	disability assistance to selected social
46	services districts with a population below
47	five million that have a shelter supple-
48	ment plan approved by the office of tempo-
49	rary and disability assistance and the
50	director of the budget (52275) 200,000
	200,000

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

38 Special Revenue Funds - Federal 39 Federal Health and Human Services Fund 40 Refugee Resettlement Account - 25160	1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 6 17 8 9 0 11 12 13 14 15 6 17 8 9 0 3 1 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	For services of programs, in local social services districts with a population in excess of five million, that meet the emergency needs of homeless individuals and families and those at risk of becoming homeless. Such funds shall be made available pursuant to a program plan developed by the office of temporary and disability assistance and approved by the director of the budget (52247)
	41 42 43 44 45 46 47 48 49	For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	to the federal government for expenditures made pursuant to the social services law
3	and the state plan for individual and
4	family grant program under the disaster
5	relief act of 1974.
6	Such funds are to be available for payment
7	of aid heretofore accrued or hereafter to
8	accrue to municipalities. Subject to the
9	approval of the director of the budget,
10	such funds shall be available to the
11	department net of disallowances, refunds,
12	reimbursements, and credits.
13	Notwithstanding any inconsistent provision
14	of law, funds appropriated herein, subject
15	to the approval of the director of the
16	budget and in accordance with a memorandum
17	of understanding between the office of
18	temporary and disability assistance and
19	any other state agency, may be transferred
20	or suballocated to any other state agency
21	for expenses related to refugee programs.
22	Notwithstanding any inconsistent provision
23	of law, and subject to the approval of the
24	director of the budget, the amount appro-
25	priated herein may be increased or
26	decreased through transfer or interchange
27	with any other federal appropriation with-
28	in the office of temporary and disability
29	assistance (52304)
30	
31	Program account subtotal 26,000,000
32	
33	Special Revenue Funds - Federal
34	Federal Miscellaneous Operating Grants Fund
35	Homeless Housing Account - 25328
36	For services related to federal homeless and
37	other federal support services grants.
38	
	Subject to the approval of the director of
39	Subject to the approval of the director of the budget, the amount appropriated herein
39	the budget, the amount appropriated herein
39 40	the budget, the amount appropriated herein may be made available to other state agen-
39 40 41	the budget, the amount appropriated herein may be made available to other state agen-cies through transfer or suballocation for
39 40 41 42	the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal
39 40 41 42 43	the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support
39 40 41 42 43 44	the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budg-
39 40 41 42 43 44	the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority
39 40 41 42 43 44 45 46	the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	<pre>support services grants are actually received (52219)</pre>
3	
4	Program account subtotal 9,500,000
5	
6	Charial Barranua Funda Othara
7	Special Revenue Funds - Other Miscellaneous Special Revenue Fund
8	Family and Adult Shelter Sanction Account - 22080
0	ramily and Addit Sherter Sanction Account - 22000
9	For payment of family and adult shelter
10	reimbursement previously withheld by the
11	commissioner due to violations of office
12	regulations governing operation of such
13	shelters. Such payments shall only be made
14	after remediation or correction of such
15	violations, pursuant to a protocol estab-
16	lishing terms and conditions of such with-
17	holdings and payments between the commis-
18	sioner of temporary and disability
19	assistance, the director of the budget,
20	and appropriate representatives of the
21	affected social services district or local
22	government. No expenditure may be made
23	from this account for any other purpose.
24	No expenditure may be made from this
25	account without approval of the director
26	of the budget (52297) 9,900,000
27	
28	Program account subtotal 9,900,000
29	

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 CHILD [WELL BEING] SUPPORT SERVICES PROGRAM

- 2 Special Revenue Funds Federal
- 3 Federal Health and Human Services Fund
- 4 Child Support Account 25115

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- 5 By chapter 53, section 1, of the laws of 2017:
- For reimbursement of local administrative expenses for child support 6 7 and establishment of paternity pursuant to title IV-D of the federal 8 social security act. Notwithstanding subdivision 1 of section 111-d 9 and section 153 of the social services law or any other inconsistent 10 provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year 11 12 2017-2018. Notwithstanding section 111-e of the social services law 13 or any other provision of law, social services districts shall 14 retain the non-federal share of any support collections otherwise 15 payable as reimbursement to the state. 16
  - Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.
  - Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.
  - Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.
- 42 By chapter 53, section 1, of the laws of 2016:
- For reimbursement of local administrative expenses for child support and establishment of paternity pursuant to title IV-D of the federal social security act. Notwithstanding subdivision 1 of section 111-d and section 153 of the social services law or any other inconsistent provision of law, such reimbursement shall constitute total reimbursement for activities funded herein in state fiscal year

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

2016-2017. Notwithstanding section 111-e of the social services law or any other provision of law, social services districts shall retain the non-federal share of any support collections otherwise payable as reimbursement to the state.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, amounts appropriated herein received pursuant to section 391 of the federal personal responsibility and work opportunity reconciliation act of 1996 may be used without state or local financial participation to provide grants or enter into contracts with courts, local public agencies, or nonprofit private entities consistent with federal law and requirements. Such grants and/or contracts shall be made based on the results of a competitive procurement.

Funds appropriated herein may be used for a federally approved research and demonstration project for improved custodial cooperation. Notwithstanding any inconsistent provision of law, these funds shall be available without local financial participation (52200) ... 140,000,000 ........................ (re. \$21,430,000)

#### 31 EMPLOYMENT AND [ECONOMIC] INCOME SUPPORT PROGRAM

32 General Fund

- 33 Local Assistance Account 10000
- 34 By chapter 53, section 1, of the laws of 2017:

For services and expenses of a program, pursuant to section 35 of the social services law, providing legal representation of individuals whose federal disability benefits have been denied or may be discon-tinued. The commissioner shall reduce reimbursement otherwise paya-ble to social services districts to ensure that social services districts shall financially participate in additional legal repre-expenditures made pursuant to this provision. Such reduction in local reimbursement shall be allocated among districts by the commissioner based on the cost of, and number of district residents served by, each legal assistance program, or by such alternative cost allocation procedure deemed appropriate by the commissioner after consultation with social services officials (52291) ... 2,630,000 ...... (re. \$2,630,000)

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 For additional services and expenses of a program, pursuant to section 2 35 of the social services law, providing legal representation of 3 individuals whose federal disability benefits have been denied or 4 may be discontinued. The commissioner shall reduce reimbursement 5 otherwise payable to social services districts to ensure that social 6 services districts shall financially participate in additional legal 7 representation expenditures made pursuant to this provision. Such 8 reduction in local reimbursement shall be allocated among districts 9 by the commissioner based on the cost of, and number of district 10 residents served by, each legal assistance program, or by such 11 alternative cost allocation procedure deemed appropriate by the 12 commissioner after consultation with social services officials (52335) ... 1,500,000 ..... (re. \$1,500,000) 13 to support human immunodeficiency virus specific 14 For services 15 welfare-to-work programs. Components of each such program shall 16 include, but not be limited to, on-the-job training and employment. 17 Each such program shall guarantee that individuals completing the 18 program obtain full-time employment with health insurance coverage. 19 The office of temporary and disability assistance, in conjunction 20 with the AIDS institute of the department of health, shall select 21 the organizations to operate such programs through a competitive bid 22 process (52293) ... 1,161,000 ........................ (re. \$1,161,000) 23 For grants to community based organizations for nutrition outreach in 24 areas where a significant percentage or number of those potentially 25 eligible for food assistance programs are not participating in such 26 27 Notwithstanding any inconsistent provision of law, including section 1 28 of part C of chapter 57 of the laws of 2006, as amended by part I of 29 chapter 60 of the laws of 2014, for the period commencing on April 30 1, 2017 and ending March 31, 2018 the commissioner shall not apply 31 any cost of living adjustment for the purpose of establishing rates 32 of payments, contracts or any other form of reimbursement (52292) 33 ... 3,024,000 ..... (re. \$1,996,000) Notwithstanding any inconsistent provision of law, for state reimbursement of a program in social services districts with a popu-34 35 36 lation over five million for shelter supplements in order to prevent 37 eviction and to address homelessness in accordance with a plan 38 approved by the office of temporary and disability assistance and the director of the budget. Expenditures for such shelter supple-39 40 ments for individuals and families in receipt of safety net assist-41 ance shall be reimbursed at 29 percent by this appropriation. 42 Expenditures for any other such shelter supplements shall be fully 43 reimbursed by this appropriation. Such reimbursement shall consti-44 tute total reimbursement for activities funded herein for state 45 fiscal year 2017-18 (52221) ...... 46 15,000,000 ..... (re. \$15,000,000) 47 For services and expenses of the Council on Jewish Organizations of Flatbush for community social services programs (52282) ..... 48 49 200,000 ..... (re. \$200,000) For services and expenses of the Association of Community Employment 50 Programs for the Homeless (52259) ... 150,000 ..... (re. \$150,000) 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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1
     For services and expenses of the Bed-Stuy Campaign Against Hunger
 2
       (52279) ... 50,000 ....... (re. $50,000)
     For services and expenses of the Heartshare Wellness Program (52280)
 3
 4
       ... 25,000 ...... (re. $25,000)
 5
     For services and expenses of the Urban Justice Center (52285) ......
 6
       75,000 ..... (re. $75,000)
     For services and expenses of the United Jewish Organizations of Williamsburg (52286) ... 150,000 ...... (re. $150,000)
 7
 8
 9
     For services and expenses of the Street Corner Resource (52287) .....
10
       25,000 ..... (re. $25,000)
11
     For services and expenses of the Housing and Family Services of Great-
12
       er New York (52288) ... 75,000 ...... (re. $75,000)
13
     For services and expenses of the Housing and Family Services of Great-
14
       er New York (52289) ... 25,000 ...... (re. $25,000)
15
     For services and expenses of the Youth Services Opportunities Project
16
       (52300) ... 60,000 ...... (re. $60,000)
   By chapter 53, section 1, of the laws of 2016:
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18
     For services and expenses of a program, pursuant to section 35 of the
19
       social services law, providing legal representation of individuals
20
       whose federal disability benefits have been denied or may be discon-
21
       tinued. The commissioner shall reduce reimbursement otherwise paya-
22
       ble to social services districts to ensure that social services
23
       districts shall financially participate in additional legal repre-
24
       sentation expenditures made pursuant to this provision.
25
       reduction in local reimbursement shall be allocated among districts
26
       by the commissioner based on the cost of, and number of district
27
       residents served by, each legal assistance program, or by such
28
       alternative cost allocation procedure deemed appropriate by the
29
       commissioner after consultation with social services officials
       (52291) ... 2,630,000 ..... (re. $612,000)
30
31
           services
                    to support human immunodeficiency virus specific
       welfare-to-work programs. Components of each such program shall
32
       include, but not be limited to, on-the-job training and employment.
33
       Each such program shall guarantee that individuals completing the
34
35
       program obtain full-time employment with health insurance coverage.
36
       The office of temporary and disability assistance, in conjunction
37
       with the AIDS institute of the department of health, shall select
38
       the organizations to operate such programs through a competitive bid
39
       process (52293) ... 1,161,000 .................. (re. $1,161,000)
40
     For services related to a Nurse-Family Partnership program for eligi-
41
       ble individuals and families. Such funds are to be made available to
42
       local social services districts to establish or fund Nurse-Family
43
       Partnership programs to provide supportive services to eligible
44
       individuals aimed at: improving pregnancy outcomes by helping first
45
       time mothers and pregnant women engage in sound preventive health
46
       practices, including education one receiving thorough prenatal care
47
       from their healthcare providers, improving diets, and reducing the
48
       use of cigarettes, alcohol and illegal substances; improving child
49
       health and development by helping parents provide responsible and
50
       competent care; and improving the economic self-sufficiency of the
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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1
       family by helping parents develop a vision for their own future,
 2
       plan future pregnancies, continue their education and find work, as
 3
       appropriate. Provided that no funds expended under this provision
 4
       may be used to provide actual medical care. Such funds may be subal-
 5
       located, transferred or otherwise made available to the department
 6
       of health (52277) ... 3,000,000 ................. (re. $2,688,000)
     Notwithstanding any inconsistent provision of law, for state
 7
 8
       reimbursement of a program in social services districts with a popu-
 9
       lation over five million for shelter supplements in order to prevent
10
       eviction and to address homelessness in accordance with a plan
11
       approved by the office of temporary and disability assistance and
12
       the director of the budget. Expenditures for such shelter supple-
13
       ments for individuals and families in receipt of safety net assist-
       ance shall be reimbursed at 29 percent by this appropriation.
14
15
       Expenditures for any other such shelter supplements shall be fully
16
       reimbursed by this appropriation. Such reimbursement shall consti-
17
       tute total reimbursement for activities funded herein for state
18
       fiscal year 2016-17 (52221) ... 15,000,000 ...... (re. $15,000,000)
19
     For services and expenses of the Council on Jewish Organizations of
20
       Flatbush for community social services programs (52282) .....
21
       175,000 ...... (re. $175,000)
     For services and expenses of the United Way of Central New York
22
23
       (52241) ... 150,000 ....... (re. $21,000)
24
     For services and expenses of the Association of Community Employment
25
       Programs for the Homeless (52259) ... 100,000 ...... (re. $8,000)
26
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
27
       section 1, of the laws of 2017:
28
     For services and expenses of Southern Tier Environments for Living for
29
       the establishment and operation of a temporary supportive housing
30
       program. Such funds may be suballocated, transferred or otherwise
31
       made available to the office of mental health (52239) ......
32
       620,000 ...... (re. $620,000)
33
   By chapter 53, section 1, of the laws of 2015:
34
     For services to support human immunodeficiency virus
                                                                specific
35
       welfare-to-work programs. Components of each such program shall
36
       include, but not be limited to, on-the-job training and employment.
       Each such program shall guarantee that individuals completing the
37
38
       program obtain full-time employment with health insurance coverage.
39
       The office of temporary and disability assistance, in conjunction
40
       with the AIDS institute of the department of health, shall select
41
       the organizations to operate such programs through a competitive bid
42
       process (52293) ... 1,161,000 ...... (re. $1,161,000)
     For services related to a Nurse-Family Partnership program for eligi-
43
44
       ble individuals and families. Such funds are to be made available to
45
       local social services districts to establish or fund Nurse-Family
46
       Partnership programs to provide supportive services to eligible
47
       individuals aimed at: improving pregnancy outcomes by helping first
48
       time mothers and pregnant women engage in sound preventive health
49
       practices, including education one receiving thorough prenatal care
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 from their healthcare providers, improving diets, and reducing the 2 use of cigarettes, alcohol and illegal substances; improving child 3 health and development by helping parents provide responsible and 4 competent care; and improving the economic self-sufficiency of the 5 family by helping parents develop a vision for their own future, 6 plan future pregnancies, continue their education and find work, as 7 appropriate. Provided that no funds expended under this provision may be used to provide actual medical care. Such funds may be subal-8 9 located, transferred or otherwise made available to the department 10 of health (52277) ... 3,000,000 ...... (re. \$2,223,000) 11 Notwithstanding any inconsistent provision of law, for 12 reimbursement of a program in social services districts with a popu-13 lation over five million for shelter supplements in order to prevent 14 eviction and to address homelessness in accordance with a plan 15 approved by the office of temporary and disability assistance and 16 the director of the budget. Expenditures for such shelter supple-17 ments for individuals and families in receipt of safety net assist-18 ance shall be reimbursed at 29 percent by this appropriation. Expenditures for any other such shelter supplements shall be fully 19 20 reimbursed by this appropriation. Such reimbursement shall consti-21 tute total reimbursement for activities funded herein for state 22 fiscal year 2015-16 (52221) ... 15,000,000 ...... (re. \$15,000,000) For services and expenses of the Council on Jewish Organizations of 23 24 Flatbush for community social services programs (52282) ..... 25 200,000 ..... (re. \$200,000) 26 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 27 section 1, of the laws of 2017: 28 For services and expenses of Southern Tier Environments for Living for 29 the establishment and operation of a temporary supportive housing 30 program. Such funds may be suballocated, transferred or otherwise 31 made available to the office of mental health (52239) ...... 32 350,000 ...... (re. \$350,000) 33 By chapter 53, section 1, of the laws of 2014: 34 For services to support human immunodeficiency virus specific 35 welfare-to-work programs. Components of each such program shall 36 include, but not be limited to, on-the-job training and employment. 37 Each such program shall guarantee that individuals completing the 38 program obtain full-time employment with health insurance coverage. 39 The office of temporary and disability assistance, in conjunction 40 with the AIDS institute of the department of health, shall select 41 the organizations to operate such programs through a competitive bid 42 process (52293) ... 1,161,000 ...... (re. \$1,161,000) By chapter 53, section 1, of the laws of 2011, as added by chapter 55, 43 44 section 2, of the laws of 2011: 45 For services and expenses, notwithstanding any inconsistent provision 46 of law, and without state or local financial participation, of the

career pathways program for not-for-profit, community-based organ-

izations providing coordinated, comprehensive employment services

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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; that provide comprehensive student support services, projects including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

support services; training that result in job placement; and education that links participants with occupational skills training 3 and/or employer-related credentials, credits, diplomas or certif-4 icates (52266) ... 2,500,000 ...... (re. \$67,000) 5 Special Revenue Funds - Federal б Federal Health and Human Services Fund 7 Home Energy Assistance Program Account - 25123 8 By chapter 53, section 1, of the laws of 2017: Notwithstanding section 97 of the social services law, funds appropri-10 ated herein shall be available for services and expenses, including 11 payments to public and private agencies and individuals for the low 12 income home energy assistance program provided pursuant to the low 13 income energy assistance act of 1981. Funds appropriated herein, 14 subject to the approval of the director of the budget, may be trans-15 ferred or suballocated to other state agencies for expenses related 16 to the low income home energy assistance program. 17 Notwithstanding section 163 of the state finance law, the office of 18 temporary and disability assistance may enter into an agreement to 19 provide an amount of funds, not to exceed the unspent balance at the 20 conclusion of the heating season from a prior budget year, to the 21 New York state energy research and development authority, to admin-22 ister a program for low-cost residential weatherization or other 23 energy-related home repair for low-income households. 24 Notwithstanding any inconsistent provision of the law, the amount 25 herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and 26 disability assistance federal fund - local assistance account with 27 28 approval of the director of the budget, who shall file such 29 approval with the department of audit and control and copies thereof 30 with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (52215) ...... 31 32 500,000,000 ..... (re. \$500,000,000) By chapter 53, section 1, of the laws of 2016: 33 Notwithstanding section 97 of the social services law, funds appropri-34 35 ated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low 36 37

Notwithstanding section 97 of the social services law, funds appropriated herein shall be available for services and expenses, including payments to public and private agencies and individuals for the low income home energy assistance program provided pursuant to the low income energy assistance act of 1981. Funds appropriated herein, subject to the approval of the director of the budget, may be transferred or suballocated to other state agencies for expenses related to the low income home energy assistance program.

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47 48 Notwithstanding any inconsistent provision of the law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

3 Special Revenue Funds - Federal

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Federal Health and Human Services Fund

5 Temporary Assistance for Needy Families Account - 25178

6 By chapter 53, section 1, of the laws of 2017:

For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option, including eligible households containing a household member who has been released from prison, in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Amounts appropriated herein may be used to enter into contracts with persons or entities authorized pursuant to section 17(i) of the social services law consistent with federal law and requirements. Such contracts will be made consistent with section 17(i) of the social services law. Notwithstanding section 153 of the social services law or any other inconsistent provision of law, the office may reduce reimbursement otherwise payable to social services districts to recover the federal share of costs incurred by the office for expenditures related to section 17(i) of the social services law.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of

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 the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 153 of the social services law, or any other inconsistent provision of law, such appropriation shall be available for reimbursement of eligible claims incurred on or after January 1, 2017 and before January 1, 2018, that are otherwise reimbursable by the state on or after April 1, 2017, that are claimed by March 1, 2018. Such reimbursement shall constitute total federal reimburse-

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ment for activities funded herein in state fiscal year 2017-2018 (52203) ... 1,300,700,000 ........................ (re. \$708,241,000) For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such

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50 51 amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2020; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eliqible expenditures incurred on or after October 1, 2016 and before October 1, 2017 that are otherwise reimbursable by the state on or after April 1, 2017 and that are claimed by March 31, 2018.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2016, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2016 through September 30, 2017. Notwithstanding any inconsistent

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provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2017, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefor, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office

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of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship. Such funds may be suballocated, transferred or otherwise made available to the department of transportation or to other state agencies, as necessary, and as approved by the director of the budget (52223) ... 964,000,000 ...... (re. \$419,700,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by

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1 the director of the budget. At the request of local social services 2 districts, funds not used for costs of the summer youth program may 3 be transferred to the credit of the district's allocation of the 4 flexible fund for family services; provided, however, that a minimum 5 of \$33,000,000 will be used for the summer youth program (52205) ... 6 36,000,000 ..... (re. \$12,419,000) 7 For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of 8 9 children and family services. Local social services districts are 10 encouraged to collaborate with not-for-profit providers in the 11 provision of such services (52206) ... 3,000,000 .. (re. \$3,000,000) 12 For services related to a Nurse-Family Partnership program for eligible individuals and families. Such funds are to be made available to 13 14 local social services districts to establish or fund Nurse-Family 15 Partnership programs to provide supportive services to eligible 16 individuals aimed at: improving pregnancy outcomes by helping first 17 time mothers and pregnant women engage in sound preventive health 18 practices, including education one receiving thorough prenatal care 19 from their healthcare providers, improving diets, and reducing the 20 use of cigarettes, alcohol and illegal substances; improving child 21 health and development by helping parents provide responsible and 22 competent care; and improving the economic self-sufficiency of the 23 family by helping parents develop a vision for their own future, 24 plan future pregnancies, continue their education and find work, as 25 appropriate. Provided that no funds expended under this provision 26 may be used to provide actual medical care. Such funds may be subal-27 located, transferred or otherwise made available to the department 28 of health (52277) ...... 29 30 For the continuation and expansion of a demonstration project to 31 assist individuals and families in moving out of poverty through the 32 pursuit of higher education. Projects shall include intensive, long-33 term case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one 34 project at an education and work consortium having developed 35 36 programs that moved significant numbers of people from welfare to 37 permanent employment, in receipt of financial commitments from a 38 not-for-profit foundation, and having an established relationship with regional social services agencies, the local busi-39 40 ness community and other public and/or private institutions of high-41 er education. Such program shall provide services to recipients of 42 family assistance, safety net assistance and other eligible individ-43 uals. The consortium shall consist of three institutions of higher 44 education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester 45 46 county (52249) ... 800,000 ...... (re. \$800,000) 47 For services related to the development of technology assisted learn-48 ing programs at the educational opportunity centers. Such funds may 49 be made available in accordance with a memorandum of understanding 50 between the office of temporary and disability assistance and the 51 state university of New York. Provided, however, that funds appro-

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1 priated herein shall be used to provide basic educational skills, 2 job readiness training, and occupational training to program partic-3 ipants. Of the funds appropriated herein, up to \$215,000 shall be 4 available without state or local financial participation for the 5 development of technology assisted learning programs provided by 6 community based organizations which serve eliqible individuals 7 living with HIV/AIDS (52213) ...... 8 4,000,000 ..... (re. \$4,000,000) 9 For services, notwithstanding any inconsistent provision of law, and 10 without state or local financial participation, of the career path-11 ways program for not-for-profit, community-based organizations 12 providing coordinated, comprehensive employment services beyond the 13 level currently funded by local social services districts to eligi-14 ble individuals and families. Such funds are to be made available to 15 establish a career pathways program to link education and occupa-16 tional training to subsequent employment through a continuum of 17 educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages 18 19 sixteen to twenty-four, to advance over time both to higher levels 20 of education and to higher wage jobs in targeted occupational 21 sectors. With funds appropriated herein, the office of temporary and 22 disability assistance in consultation with the department of labor 23 shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job place-24 25 ment for low-income individuals, age sixteen and older. Preference 26 shall be given to eighteen to twenty-four year olds who are unem-27 ployed or underemployed, in areas of the state with demonstrated 28 labor market needs and unemployment rates that are greater than the 29 appropriate or comparative rate of employment for the region, and to 30 persons in receipt of family assistance and/or safety net assist-31 ance. Of the amounts appropriated, to the extent practicable, at 32 least sixty percent shall be available for services to eighteen to 33 twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting 34 35 36 individuals who are heads of household. The office of temporary and 37 disability assistance in consultation with the department of labor 38 shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary 39 40 and disability assistance and the department of labor shall give 41 preference to programs that demonstrate community-based collab-42 orations with education and training providers and employers in the 43 region. Such education and training providers may include, but not 44 be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational 45 46 institutions, and institutions with baccalaureate degree-granting 47 programs; programs that provide for a career path or career paths, 48 as supported by identified local employment needs; programs that 49 provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local 50 51 labor market, or catchment area; programs that include education and

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1 training components, such as remedial education, individual training 2 plans, pre-employment training, workplace basic skills, and literacy 3 skills training. Such education and training must include insti-4 tutions, industry associations, or other credentialing bodies for 5 the purpose of providing participants with certificates, diplomas, 6 or degrees; projects that provide comprehensive student support 7 services, including but not limited to tutoring, mentoring, child 8 care, after school program access, transportation, and case manage-9 ment, as part of the individual training plan. Preference shall be 10 given to proposals that include not-for-profit collaborations with 11 education, training, or employer stakeholders in the 12 programs which leverage additional community resources and provide 13 participant support services; training that result in job placement; 14 and education that links participants with occupational skills 15 training and/or employer-related credentials, credits, diplomas or 16 certificates (52266) ... 2,850,000 ...... (re. \$2,850,000) 17 For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to 18 19 such eligible individuals and families, for the purpose of transpor-20 tation to and from employment or other allowable work activities 21 22 Notwithstanding any inconsistent provision of law, the funds appropri-23 ated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care 24 25 account to provide additional funding for subsidies and quality 26 activities at the city university of New York, provided that of such 27 amount, \$56,000 shall be available to community colleges and \$85,000 28 shall be available to senior colleges (52260) ...... 29 141,000 ..... (re. \$141,000) 30 Notwithstanding any inconsistent provision of law, the funds appropri-31 ated herein shall be available for transfer to the federal health 32 and human services fund, local assistance account, federal day care 33 account to continue operation of the facilitated enrollment pilot 34 program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS 35 36 AFL-CIO Workforce Development Institute to act or continue to act as 37 the administrator to implement the program proposed by the union 38 child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including 39 40 the cost of the development of the evaluation of the pilot program 41 shall not exceed ten percent of the funds available for this 42 purpose. The remaining portion of the funds shall be allocated by 43 the office of children and family services to the local social 44 services districts where the recipient families reside as determined by the project administrator based on projected need and cost of 45 46 providing child care subsidies payment to working families enrolled 47 through the pilot initiative, a local social services district shall 48 not reimburse subsidy payments in excess of the amount the subsidy 49 funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual 50 51 cost of care up to the applicable market rate for the district in

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which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up \$254,900 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2017, provided that if such report is not received by November 30, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2017 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-O-

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neida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ...... 2,549,000 ...... (re. \$2,238,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,185,000 shall be made available for Monroe county, and \$3,754,000 shall be made available for all other projects. Up to \$218,500 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$375,400 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable

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project administrator, on or before November 1, 2017, provided that if such report is not received by November 1, 2017, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,939,000 ..... (re. \$5,939,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to provide additional funding for subsidies and quality activities at the state university of New York, provided that of such amount, \$77,000 shall be available to community colleges and \$116,000 shall be available to state operated campuses (52210) ... 193,000 ...... (re. \$193,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related

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1 services for families with children at risk of foster care placement 2 due to the presence of alcohol and/or substance abuse in the house-3 hold; family preservation services, centers and programs; foster 4 care diversion demonstrations; and not-for-profit provider collab-5 orations with family treatment courts. Such funds are available 6 pursuant to a plan prepared by the office of children and family 7 services and approved by the director of the budget to continue or 8 expand existing programs with existing contractors that are satis-9 factorily performing as determined by the office of children and 10 family services, to award new contracts to continue programs where 11 the existing contractors are not satisfactorily performing as determined by the office of children and family services, and/or award 12 13 new contracts through a competitive process. Provided that, of the 14 funds appropriated herein, at least \$274,000 shall be available for 15 programs providing post adoption services (52269) ...... 16 1,570,000 ..... (re. \$1,570,000) 17 For the services of the Rochester-Genesee Regional Transportation 18 Authority for the provision of transportation services to eligible 19 individuals and families, for the purpose of transportation to and 20 from employment or other allowable work activities. Such funds may 21 be made available to the department of transportation for the admin-22 istration of the Rochester-Genesee Regional Transportation Authority 23 24 For services and expenses, established pursuant to chapter 58 of the 25 laws of 2006, related to providing intensive employment and other 26 supportive services, including job readiness and job placement 27 services to noncustodial parents who are unemployed or who are work-28 ing less than 20 hours per week; and who have a child support order 29 payable through the support collection unit of a social services 30 district (52250) ... 200,000 .................. (re. \$200,000) 31 For the services of a wage subsidy program. Eligible not-for-profit 32 community based organizations in social services districts shall 33 administer a program that enables employers to offer subsidized employment, including but not limited to, expanded supportive tran-34 35 sitional work activities for such eligible individuals and families 36 consistent with the provisions of section 336-e and section 336-f of 37 the social services law, as applicable. Provided that, of the \$475,000, not less than \$297,000 shall be for programs in social 38 services districts with a population in excess of two million. 39 40 Preference shall be given to proposals that include provisions for 41 job retention, case management and job placement services. Partic-42 ipation in the program by such eligible individuals and families 43 shall be limited to one year. Participating employers shall make 44 reasonable efforts to retain individuals served by the program 45 46 For services related to the wheels for work program, including, but 47 not limited to activities which procure, repair, finance, and/or 48 insure vehicles needed for transportation to and from employment or 49 allowable work activities (52253) ... 144,000 ...... (re. \$144,000)

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For reimbursement of the cost of the family assistance and the emergency assistance to families programs. Notwithstanding section 153 of the social services law or any inconsistent provision of law, funds appropriated herein shall be provided without state or local participation except that for social services districts with a population of five million or more, reimbursement for emergency assistance to families costs will be ninety percent. Funds appropriated herein shall also include the cost of providing shelter supplements for family assistance households at local option in order to prevent eviction and address homelessness in accordance with social services district plans approved by the office of temporary and disability assistance and the director of the budget, provided, however, that in social services districts with a population over five million no shelter supplements other than those to prevent eviction shall be reimbursed unless such social services district has agreed to offset claims for other eligible public assistance expenditures in an amount commensurate with the cost of any such supplement, and further provided that such supplements shall not be part of the standard of need pursuant to section 131-a of the social services law. Funds appropriated herein shall also reimburse for family assistance expenditures for emergency shelter, transportation, or nutrition payments which the district determines are necessary to establish or maintain independent living arrangements among persons who have been medically diagnosed as having acquired immunodeficiency syndrome (AIDS) or HIV-related illness and who are homeless or facing homelessness and for whom no viable and less costly alternative to housing is available; provided, however, that funds appropriated herein may only be used for such purposes if the cost of such allowances are not eligible for reimbursement under medical assistance or other programs.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including, but not limited to, additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Social services districts shall be required to report to the office of temporary and disability assistance on an annual basis, information, as determined and requested by the office, related to services and expenditures for which reimbursement is sought for providing temporary housing assistance to homeless individuals and families. Such information shall be submitted electronically to the extent feasible

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50 51 as determined by the office, and shall be used to evaluate expenditures by such social services districts for the provision of temporary housing assistance for homeless individuals and families.

For persons living with clinical/symptomatic HIV illness or AIDS who are receiving public assistance, funds appropriated herein shall not be used to reimburse the additional rental costs determined based on limiting such person's earned and/or unearned income contribution to 30 percent.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, approved by, or under contract with the office of temporary or disability assistance, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

For transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made

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 during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) .... 403,127,000 ..... (re. \$403,127,000)

For allocation to local social services districts for the flexible fund for family services. Funds shall, without state or local participation, be allocated to local social services districts in accordance with a methodology to be developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget. Such amounts allocated to local social services districts shall hereinafter be referred to as the flexible fund for family services and shall be used for eligible services to eligible individuals under the State plan for the federal temporary assistance for needy families block grant.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount of state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2019; provided, however, that

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50 51 reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2015 and before October 1, 2016 that are otherwise reimbursable by the state on or after April 1, 2016 and that are claimed by March 31, 2017.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2015, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2015 through September 30, 2016. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by the district for eligible title XX social services provided in accordance with the provisions of the federal social security act

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and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2016, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability

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assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement. Such funds may be transferred, suballocated, or otherwise made available to other state agencies, as necessary, and as approved by the director of the budget: For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eliqible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$ 28,500,000 will be used for the summer youth program (52205) ... 31,000,000 ..... (re. \$1,154,000) For services and expenses related to the provision of non-residential domestic violence. Such funds may be made available to the office of children and family services. Local social services districts are encouraged to collaborate with not-for-profit providers in the provision of such services (52206) ... 3,000,000 .. (re. \$1,058,000) For the continuation and expansion of a demonstration project to assist individuals and families in moving out of poverty through the pursuit of higher education. Projects shall include intensive, longterm case management and statistically-based outcome assessments. The amount appropriated herein shall be made available for one project at an education and work consortium having developed programs that moved significant numbers of people from welfare to permanent employment, in receipt of financial commitments from a

not-for-profit foundation, and having an established working

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relationship with regional social services agencies, the local business community and other public and/or private institutions of higher education. Such program shall provide services to recipients of family assistance, safety net assistance and other eligible individuals. The consortium shall consist of three institutions of higher education with one of the institutions being a CUNY institution, one a New York city based institution, and one based in Westchester For services related to the development of technology assisted learning programs at the educational opportunity centers. Such funds may be made available in accordance with a memorandum of understanding between the office of temporary and disability assistance and the state university of New York. Provided, however, that funds appropriated herein shall be used to provide basic educational skills, job readiness training, and occupational training to program participants. Of the funds appropriated herein, up to \$215,000 shall be available without state or local financial participation for the development of technology assisted learning programs provided by community based organizations which serve eligible individuals living with HIV/AIDS (52213) ... 4,000,000 ...... (re. \$84,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathprogram for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary

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and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include institutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with training, or employer stakeholders in the region; education, programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 2,850,000 ...... (re. \$2,613,000) For the services of Centro of Oneida for the implementation of programs, or the provision of additional transportation services to such eligible individuals and families, for the purpose of transportation to and from employment or other allowable work activities Notwithstanding any inconsistent provision of law, the funds appropriated herein shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to continue operation of the facilitated enrollment pilot program in Capital Region-Oneida (consisting of Rensselaer, Schenectady, Saratoga, Albany and Oneida counties) as provided to the NYS AFL-CIO Workforce Development Institute to act or continue to act as the administrator to implement the program proposed by the union child care coalition of the NYS AFL-CIO and approved by the office of children and family services. The administrative cost, including the cost of the development of the evaluation of the pilot program shall not exceed ten percent of the funds available for this purpose. The remaining portion of the funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected need and cost of providing child care subsidies payment to working families enrolled through the pilot initiative, a local social services district shall

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50 51 not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which child care is provided and in accordance with the fee schedule of the local social services district making the subsidy payment. Up to \$267,600 shall be made available to the NYS AFL-CIO Workforce Development Institute, or other designated administrator, to administer and to implement a plan approved by the office of children and family services for this pilot program in consultation with the advisory council. This administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the senate committee on labor, the chairs of the assembly committee on children and families, and the assembly committee on social services, an evaluation of the pilot with recommendations. Such evaluation shall include available information regarding the pilot programs or participants in the pilot programs, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level, the ages of the children served by the project, the number of families served by the project who are in receipt of family assistance, the factors that parents considered when searching for child care, the factors that barred the families' access to child care assistance prior to their enrollment in the facilitated enrollment program, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, in accordance with the fee schedule of the local social services district making the subsidy payments. The administrator for this pilot project is required to submit bi-monthly reports on the fifteenth day of every other month beginning on May 15, 2016 and bi-monthly thereafter that provide current enrollment and information including, but not limited to, the amount of the approved subsidy level, the level of co-payment by the local social services district required for the participants in the program, the program's adopted budget reflecting all expenses including salaries and other information as needed, to the office of children and family services, the chairs of the senate committee on social services, the senate committee on children and families, the

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senate committee on labor, the chairs of the assembly committee on children and families and the assembly committee on social services, and the local social services districts. Provided however that if such bi-monthly reports are not received from this Capital Region-Oneida administrator, reimbursement for administrative costs shall be either reduced or withheld and failure of an administrator to submit a timely report may jeopardize such administrator's program from receiving funding in future years. The office of children and family services shall provide technical assistance to the pilot program to assist in timely coordination with the monthly claiming process. Notwithstanding any other provision of law, this pilot program maintained herein may be terminated if the administrator for such program mismanages such program, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52211) ... 2,676,000 ..... (re. \$29,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,942,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$394,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2016, provided that if such report is not received by November 1, 2016, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engagin actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 6,236,000 ..... (re. \$6,236,000) For preventive services to eligible individuals and families, including but not limited to: intensive case management and related services for families with children at risk of foster care placement due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster care diversion demonstrations; and not-for-profit provider collaborations with family treatment courts. Such funds are available

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1 pursuant to a plan prepared by the office of children and family 2 services and approved by the director of the budget to continue or 3 expand existing programs with existing contractors that are satis-4 factorily performing as determined by the office of children and 5 family services, to award new contracts to continue programs where 6 the existing contractors are not satisfactorily performing as deter-7 mined by the office of children and family services, and/or award 8 new contracts through a competitive process. Provided that, of the 9 funds appropriated herein, at least \$274,000 shall be available for 10 programs providing post adoption services (52269) ...... 11 12 For the services of the Rochester-Genesee Regional Transportation Authority for the provision of transportation services to eligible 13 14 individuals and families, for the purpose of transportation to and 15 from employment or other allowable work activities. Such funds may 16 be made available to the department of transportation for the admin-17 istration of the Rochester-Genesee Regional Transportation Authority 18 19 For services and expenses, established pursuant to chapter 58 of the 20 laws of 2006, related to providing intensive employment and other 21 supportive services, including job readiness and job placement 22 services to noncustodial parents who are unemployed or who are working less than 20 hours per week; and who have a child support order 23 24 payable through the support collection unit of a social services 25 district (52250) ... 200,000 .................. (re. \$200,000) 26 For the services of a wage subsidy program. Eligible not-for-profit 27 community based organizations in social services districts shall 28 administer a program that enables employers to offer subsidized 29 employment, including but not limited to, expanded supportive tran-30 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 31 32 the social services law, as applicable. Provided that, of the 33 \$475,000, not less than \$297,000 shall be for programs in social 34 services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for 35 36 job retention, case management and job placement services. 37 ipation in the program by such eligible individuals and families 38 shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program 39 (52255) ... 475,000 ...... (re. \$475,000) 40 41 For services related to the wheels for work program, including, but 42 limited to activities which procure, repair, finance, and/or 43 insure vehicles needed for transportation to and from employment or 44 allowable work activities (52253) ... 144,000 ...... (re. \$144,000) 45

By chapter 53, section 1, of the laws of 2015:

46 For transfer to the credit of the office of children and family services federal health and human services fund, state operations or 47 48 federal health and human services fund, local assistance, federal 49 day care account for additional reimbursement to social services 50 districts for child care assistance provided pursuant to title 5-C

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50 51 of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding (52209) 323,000,000 ..... (re. \$49,453,000)

For additional expenses for the expansion of a child care assistance program for transfer to the credit of the office of children and family services federal health and human services fund, state operations or federal health and human services fund, local assistance, federal day care account for additional reimbursement to social services districts for child care assistance provided pursuant to title 5-C of article 6 of the social services law. The funds shall be apportioned among the social services districts by the office according to an allocation plan developed by the office and submitted to the director of the budget for approval within 60 days of enactment of the budget. The funds allocated to a district under this appropriation in addition to any state block grant funds allocated to the district for child care services and any funds the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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district requests the office of temporary and disability assistance to transfer from the district's flexible fund for family services allocation to the federal day care account shall constitute the district's entire block grant allocation for a particular federal fiscal year, which shall be available only for child care assistance expenditures made during that federal fiscal year and which are claimed by March 31 of the year immediately following the end of that federal fiscal year. Notwithstanding any other provision of law, any claims for child care assistance made by a social services district for expenditures made during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant allocation for that federal fiscal year.

A social services district shall expend its allocation from the block grant in accordance with the applicable provision in federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services. Notwithstanding any other provision of law, each district's claims submitted under the state block grant for child care will be processed in a manner that maximizes the availability of federal funds and ensures that the district meets its maintenance of effort requirement in each applicable federal fiscal year. Prior to transfer of funds appropriated herein, the commissioner of the office of children and family services shall consult with the commissioner of the office of temporary and disability assistance to determine the availability of such funding and to request that the commissioner of the office of temporary and disability assistance takes necessary steps to notify the department of health and human services of the transfer of funding. Funds shall be distributed to social services districts that agree to use such funds to expand the availability of subsidized child care. social services district that accepts such funding shall certify that it will not use such funds to supplant other state, federal or local funds for child care subsidies (52246) ......

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities and, notwithstanding section 153 of the social services law and any inconsistent

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50 51 provision of law, shall constitute the full amount of federal temporary assistance for needy families funds to be paid on account of activities funded in whole or in part hereunder and the full amount state reimbursement to be paid on account of local district administrative claims. District allocations from the flexible fund for family services may be spent only pursuant to plans of expenditure, developed by each social services district and the local governing body and approved by the office of temporary and disability assistance, the office of children and family services, and the director of the budget. Such allocation shall be available for reimbursement through March 31, 2018; provided, however, that reimbursement for child welfare services other than foster care services shall be available for eligible expenditures incurred on or after October 1, 2014 and before October 1, 2015 that are otherwise reimbursable by the state on or after April 1, 2015 and that are claimed by March 31, 2016.

Notwithstanding any inconsistent provision of law, the amounts so appropriated for allocation to local social services districts, may be used, without state or local financial participation, by social services districts for such district's first eligible expenditures that occurred on or after October 1, 2014, or, subject to the approval of the director of the budget, during any other period beginning on or after January 1, 1997, for tuition costs for foster care children who are eligible for emergency assistance for families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995; provided that the funds appropriated herein may not be used to reimburse localities for costs disallowed under title IV-E of the social security act. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Such funds may also be used, without state or local participation, for care, maintenance, supervision, and tuition for juvenile delinquents and persons in need of supervision who are placed in residential programs operated by authorized agencies and who are eligible for emergency assistance to families in the manner the state was authorized to fund such costs under part A of title IV of the social security act as such part was in effect on September 30, 1995. Such expenditures shall constitute good cause pursuant to section 408 (a) (10) of the social security act. Unless otherwise approved by the commissioner of the office of children and family services with the approval of the director of the budget, these funds may be used only for eligible expenditures made from October 1, 2014 through September 30, 2015. Notwithstanding any inconsistent provision of law, the funds so appropriated may not be used to reimburse localities for costs disallowed under title IV-E of the social security act.

Notwithstanding any inconsistent provision of law, a social services district may request that the office of temporary and disability assistance retain and transfer a portion of the district's allocation of these funds to the credit of the office of children and family services federal health and human services fund, local

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assistance, title XX social services block grant for use by the district for eligible title XX services and/or to the credit of the office of children and family services federal health and human services fund, local assistance, federal day care account for use by the district for eligible child care expenditures under the state block grant for child care, within the percentages established by the state in accordance with the federal social security act and related federal regulations. Any funds transferred at a district's request to the title XX social services block grant shall be used by district for eligible title XX social services provided in accordance with the provisions of the federal social security act and the social services law to children or their families whose income is less than 200 percent of the federal poverty level applicable to the family size involved. Any funds transferred at a district's request to the office of children and family services federal health and human services fund, local assistance, federal day care account shall be made available to the district for use for eligible child care expenditures in accordance with the applicable provisions of federal law and regulations relating to federal funds included in the state block grant for child care and in accordance with applicable state law and regulations of the office of children and family services. Notwithstanding any other provision of law, any claims made by a social services district for expenditures made for child care during a particular federal fiscal year, other than claims made under title XX of the federal social security act and under the supplemental nutrition assistance program employment and training funds, shall be counted against the social services district's block grant for child care for that federal fiscal year. Each social services district must certify to the office of children and family services and the office of temporary and disability assistance, within 90 days of enactment of the budget but before August 15, 2015, the amount of funds it wishes to have transferred under this provision.

Notwithstanding any other provision of law, the amount of the funds that each district expends on child welfare services from its flexible fund for family services funds and any flexible fund for family services funds transferred at the district's request to the title XX social services block grant must, to the extent that families are eligible therefore, be equal to or greater than the district's portion of the \$342,322,341 statewide child welfare threshold amount, which shall be established pursuant to a formula developed by the office of temporary and disability assistance and the office of children and family services and approved by the director of the budget.

Notwithstanding any other provision of law including the state finance law and any local procurement law, at the request of a social services district and with the approval of the director of the budget, a portion of the funds appropriated herein may be retained by the office of temporary and disability assistance for any services eligible for funding under the flexible fund for family services for which the applicable state agency has a contractual relationship.

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Such funds may be suballocated, transferred or otherwise made available to the department of transportation (52223) ...... 964,000,000 ..... (re. \$3,721,000) The following remaining appropriations within the office of temporary and disability assistance federal health and human services fund temporary assistance for needy families account shall be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Notwithstanding any inconsistent provision of law, such funds may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance or office of children and family services federal fund local assistance account with the approval of the director of the budget. Such funds shall be provided without state or local participation for services to eligible individuals under the state plan for the temporary assistance for needy families block grant whose incomes do not exceed 200 percent of the federal poverty level or who are otherwise eligible under such plan, provided that such services to eligible persons not in receipt of public assistance shall not constitute "assistance" under applicable federal regulations and no more than 15 percent of the funds made available herein may be used for administration, provided further that the director of the budget does not determine that such use of funds can be expected to have the effect of increasing qualified state expenditures under paragraph 7 of subdivision (a) of section 409 of the federal social security act above the minimum applicable federal maintenance of effort requirement:

For allocation to local social services districts for the summer youth employment program. Such funds shall be provided without state or local participation for services to eligible individuals aged fourteen to twenty. Notwithstanding any other inconsistent law to the contrary, the commissioner of any local department of social services may assign all or a portion of moneys appropriated herein on behalf of such local department of social services to the workforce investment board designated by such commissioner and upon receipt of such monies, any such workforce investment board shall be obligated to utilize such funds consistent with the purposes of this appropriation. Funds appropriated herein shall be allocated to local social services districts in accordance with a methodology developed by the office of temporary and disability assistance and approved by the director of the budget. At the request of local social services districts, funds not used for costs of the summer youth program may be transferred to the credit of the district's allocation of the flexible fund for family services; provided, however, that a minimum of \$27,500,000 will be used for the summer youth program (52205) ... 30,000,000 ..... (re. \$309,000)

For services of the BRIDGE program, provided however, that, unless otherwise determined by the director of the budget, the rate of state financial participation shall be the same rates as required in the month immediately preceding December, 1996. Funds shall be made available and/or suballocated to the state university of New York for services and expenditures of the BRIDGE program. Funds made

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available herein shall be used for services to eligible individuals and families whose public assistance case includes a dependent child under the age of 18 or under the age of 19 if the child is attending secondary school and is in receipt of safety net assistance (52207) ... 102,000 ..... (re. \$102,000) For services, notwithstanding any inconsistent provision of law, and without state or local financial participation, of the career pathways program for not-for-profit, community-based organizations providing coordinated, comprehensive employment services beyond the level currently funded by local social services districts to eligible individuals and families. Such funds are to be made available to establish a career pathways program to link education and occupational training to subsequent employment through a continuum of educational programs and integrated support services to enable eligible participants, including disconnected young adults, ages sixteen to twenty-four, to advance over time both to higher levels of education and to higher wage jobs in targeted occupational sectors. With funds appropriated herein, the office of temporary and disability assistance in consultation with the department of labor shall establish the career pathways program and provide technical support, as needed, to provide education, training, and job placement for low-income individuals, age sixteen and older. Preference shall be given to eighteen to twenty-four year olds who are unemployed or underemployed, in areas of the state with demonstrated labor market needs and unemployment rates that are greater than the appropriate or comparative rate of employment for the region, and to persons in receipt of family assistance and/or safety net assistance. Of the amounts appropriated, to the extent practicable, at least sixty percent shall be available for services to eighteen to twenty-four year olds, with remaining funds available to recipients of family assistance and/or safety net assistance, without age restrictions, and sixteen to seventeen year old self-supporting individuals who are heads of household. The office of temporary and disability assistance in consultation with the department of labor shall develop a request for proposals and shall receive, review, and assess applications. In selecting proposals, the office of temporary and disability assistance and the department of labor shall give preference to programs that demonstrate community-based collaborations with education and training providers and employers in the region. Such education and training providers may include, but not be limited to general equivalency diplomas programs, community colleges, junior colleges, business and trade schools, vocational institutions, and institutions with baccalaureate degree-granting programs; programs that provide for a career path or career paths, as supported by identified local employment needs; programs that provide employment services, including but not limited to, post-secondary training designed to meet the needs of employers in the local labor market, or catchment area; programs that include education and training components, such as remedial education, individual training plans, pre-employment training, workplace basic skills, and literacy skills training. Such education and training must include insti-

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tutions, industry associations, or other credentialing bodies for the purpose of providing participants with certificates, diplomas, or degrees; projects that provide comprehensive student support services, including but not limited to tutoring, mentoring, child care, after school program access, transportation, and case management, as part of the individual training plan. Preference shall be given to proposals that include not-for-profit collaborations with education, training, or employer stakeholders in the region; programs which leverage additional community resources and provide participant support services; training that result in job placement; and education that links participants with occupational skills training and/or employer-related credentials, credits, diplomas or certificates (52266) ... 1,500,000 ...... (re. \$1,232,000) Notwithstanding any inconsistent provision of law, the funds appropriated herein, shall be available for transfer to the federal health and human services fund, local assistance account, federal day care account to operate and support enrollment in the child care facilitated enrollment pilot programs which expand access to child care subsidies for working families living or employed in the Liberty Zone, the boroughs of Brooklyn, Queens, and Bronx, and in the county of Monroe, with income up to 275 percent of the federal poverty level. Of the amount appropriated herein, \$2,294,000 shall be made available for Monroe county, and \$3,442,000 shall be made available for all other projects. Up to \$229,400 shall be made available to the NYS AFL-CIO Workforce Development Institute to administer Monroe county's program and to implement a plan approved by the office of children and family services; and up to \$344,200 shall be made available to the Consortium for Worker Education, Inc., to administer and to implement a plan approved by the office of children and family services for the programs in the Liberty Zone, and the boroughs of Brooklyn, Queens and Bronx. Each pilot program administrator shall prepare and submit to the office of children and family services, the chairs of the senate committee on children and families and the senate committee on social services, the chair of the assembly committee on children and families, the chair of the assembly committee on social services, the chair of the senate committee on labor, and the chair of the assembly committee on labor, a report on the pilot with recommendations for continuation or dissolution of the program supported by appropriate documentation. Such report shall include available, information regarding the pilot programs or participants in the pilot programs, absent identifying information, including but not limited to: the number of income-eligible children of working parents with income greater than 200 percent but at or less than 275 percent of the federal poverty level; the ages of the children served by the project, the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy for regulated child care, and the number of families who receive a child care subsidy pursuant to this program who choose to use such subsidy to receive child care services provided by a legally exempt provider. Such report shall be submitted by the applicable project administrator, on or before November 1, 2015, provided that

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if such report is not received by November 1, 2015, reimbursement for administrative costs shall be either reduced or withheld, and failure of an administrator to submit a timely report may jeopardize such program's funding in future years. Expenses related to the development of the evaluation of the pilot programs shall be paid from the pilot program's administrative set-aside or non-state funds. The remaining portion of the project's funds shall be allocated by the office of children and family services to the local social services districts where the recipient families reside as determined by the project administrator based on projected needs and cost of providing child care subsidy payments to working families enrolled in the child care subsidy program through the pilot initiative, provided however that the office of children and family services shall not reimburse subsidy payments in excess of the amount the subsidy funding appropriated herein can support and the applicable local social services district shall not be required to approve or pay for subsidies not funded herein. The total number of slots for pilot programs located within the city of New York shall exceed one thousand during fiscal year 2015-2016. Vacancies in child care slots may be filled at such time as the total enrollment the New York city pilot program is less than one thousand slots. Child care subsidies paid on behalf of eligible families shall be reimbursed at the actual cost of care up to the applicable market rate for the district in which the child care is provided, for subsidy payments in accordance with the fee schedule of the local social services district making the subsidy payments. Pilot programs are required to submit bi-monthly reports to the office of children and family services, the local social services district, and for programs located in the city of New York, the administration for children's services, and the legislature. Each bi-monthly report must provide without benefit of personal identifying information, the pilot program's current enrollment level, amount of the child's subsidy, co-payment levels and other information as needed or required by the office of children and family services. Further, the office of children and family services shall provide technical assistance to the pilot program to assist with project administration and timely coordination of the bi-monthly claiming process. Notwithstanding any other provision of law, any pilot programs maintained herein may be terminated if the administrator for such programs mismanages such programs, by engaging in actions including but not limited to, improper use of funds, providing for child care subsidies in excess of the amount the subsidy funding appropriated herein can support, and failing to submit claims for reimbursement in a timely fashion (52212) ... 5,736,000 ...... (re. \$1,243,000) For services and expenses of programs providing literacy training, workplace literacy instruction and English-as-a-second-language instruction to eligible individuals and families, including, but not limited to, programs which offer intergenerational educational models intended to increase workplace preparedness, and English-asa-second-language programs which appropriately address the specific linguistic and cultural needs of the participants and the language

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 skill needs of non-English speaking workers that relate to workplace 2 safety. Of the amount appropriated herein, at least \$50,000 shall be 3 available for literacy training and English-as-a-second-language 4 instruction to individuals and families, who upon determination of 5 eligibility for such services, are in receipt of public assistance 6 and lack a literacy level equivalent to the ninth month of eighth 7 grade or who have English language proficiency equal to a score of 8 34 or less on the NYS PLACE test or an equivalent score on a compa-9 rable test (52248) ... 250,000 ........................ (re. \$81,000) 10 For services of programs, in local social services districts with a 11 population in excess of two million, that meet the emergency needs 12 of homeless individuals and families and those at risk of becoming homeless. Such programs shall have demonstrated experience in 13 14 providing services to meet the emergency needs of homeless individ-15 uals and families and those at risk of becoming homeless, including 16 crisis intervention services, eviction prevention services, mobile 17 emergency feeding services, and summer youth services (52258) ... 18 For preventive services to eligible individuals and families, includ-19 20 ing but not limited to: intensive case management and related 21 services for families with children at risk of foster care placement 22 due to the presence of alcohol and/or substance abuse in the household; family preservation services, centers and programs; foster 23 24 care diversion demonstrations; and not-for-profit provider collab-25 orations with family treatment courts. Such funds are available 26 pursuant to a plan prepared by the office of children and family 27 services and approved by the director of the budget to continue or 28 expand existing programs with existing contractors that are satisfactorily performing as determined by the office of children and 29 30 family services, to award new contracts to continue programs where 31 the existing contractors are not satisfactorily performing as deter-32 mined by the office of children and family services, and/or award 33 new contracts through a competitive process. Provided that, of the 34 funds appropriated herein, at least \$274,000 shall be available for 35 programs providing post adoption services (52269) ...... 36 37 For services and expenses, established pursuant to chapter 58 of the 38 laws of 2006, related to providing intensive employment and other supportive services, including job readiness and job placement 39 40 services to noncustodial parents who are unemployed or who are work-41 ing less than 20 hours per week; and who have a child support order 42 payable through the support collection unit of a social services 43 district (52250) ... 200,000 .................. (re. \$200,000) 44 For the services of a wage subsidy program. Eligible not-for-profit 45 community based organizations in social services districts shall 46 administer a program that enables employers to offer subsidized 47 employment, including but not limited to, expanded supportive tran-48 sitional work activities for such eligible individuals and families consistent with the provisions of section 336-e and section 336-f of 49 the social services law, as applicable. Provided that, of the 50 \$950,000, not less than \$594,000 shall be for programs in social 51

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

services districts with a population in excess of two million. Preference shall be given to proposals that include provisions for job retention, case management and job placement services. ipation in the program by such eligible individuals and families shall be limited to one year. Participating employers shall make reasonable efforts to retain individuals served by the program (52255) ... 950,000 ...... (re. \$775,000) For services related to the wheels for work program, including, but not limited to activities which procure, repair, finance, and/or insure vehicles needed for transportation to and from employment or allowable work activities (52253) ... 144,000 ...... (re. \$142,000)

12 Special Revenue Funds - Federal

- 13 Federal USDA-Food and Nutrition Services Fund
- 14 Federal Food and Nutrition Services Account 25024

### 15 By chapter 53, section 1, of the laws of 2017:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

By chapter 53, section 1, of the laws of 2016:

For reimbursement to social services districts for administrative expenditures associated with the supplemental nutrition assistance program, and for reimbursement to the United States department of agriculture for supplemental nutrition assistance program recoveries. Such reimbursement shall constitute total state reimbursement for local district administrative claims.

Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the office of temporary and disability assistance net of disallowances, refunds, reimbursements, and credits including but not limited to additional federal funds resulting from any changes in federal cost allocation methodologies.

Notwithstanding any inconsistent provision of law, the amount herein appropriated may be increased or decreased by interchange with any other appropriation within the office of temporary and disability assistance federal fund - local assistance account with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, funds appropriated herein may be used for reimbursement of supplemental nutrition assistance program employment and training expenditures and shall be made available to social services districts or may be set aside, transferred or suballocated to other state agencies for state administered programs for the provision of services to supplemental nutrition assistance program recipients and applicants in accordance with a plan developed by the office of temporary and disability assistance and approved by the director of the budget. Funds appropriated herein may be used to fund the cost of child care services provided to eligible supplemental nutrition assistance program employment and training program participants subject to a plan approved by the office of temporary and disability assistance, the office of children and family services and the director of the budget only to the extent that the office of children and family services and the director of the budget determine that the use of such funds will not jeopardize the state's ability to receive the state's entire allotment of federal child care development funds and child care funds available under title IV-A of the social security act. Any child care funded through the supplemental nutrition assistance program employment and training grant must be provided in a manner consistent with the federal law and regulations relating to the federal funds included in the state block grant for child care and the regulations of the office of children and family services for such block grant. Districts shall submit claims and other reports regarding the use of the supplemental nutrition assistance program employment and training funds for child care services at such times and in such manner and format as required by the department of family assistance.

Notwithstanding any inconsistent provision of law, a portion of the funds appropriated herein may be suballocated, transferred or otherwise made available to the department of health, in accordance with a memorandum of understanding between the office of temporary and disability assistance and the department of health, consistent with federal law, regulations or waivers for expenses related to nutrition education programs.

### 46 SPECIALIZED SERVICES PROGRAM

47 General Fund

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48 Local Assistance Account - 10000

## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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By chapter 53, section 1, of the laws of 2017:
     Funds appropriated herein shall be used to reimburse those expenditures made by local social services districts outside the city of
 2
 3
 4
       New York for adult shelters and public homes.
                                                        Notwithstanding
 5
       section 153 of the social services law or any other inconsistent
 6
       provision of law, such funds shall be available for eligible claims
 7
       incurred on or after January 1, 2017, and before January 1, 2018,
 8
       that are otherwise reimbursable by the state on or after April 1,
 9
       2017. Such reimbursement shall constitute total state reimbursement
10
       for activities funded herein in state fiscal year 2017-18 (52338)
11
       ... 5,000,000 ..... (re. $4,136,000)
12
     For services and expenses of a pilot program related to the provision
13
       of case management services for households in receipt of public
14
       assistance containing a household member who has been released from
15
       prison. Such funds will be provided by the commissioner of the
16
       office of temporary and disability assistance to selected social
17
       services districts with a population below five million that have a
18
       shelter supplement plan approved by the office of temporary and
       disability assistance and the director of the budget (52275) ......
19
20
       For services of programs, in local social services districts with a
21
22
       population in excess of five million, that meet the emergency needs
       of homeless individuals and families and those at risk of becoming
23
24
       homeless. Such funds shall be made available pursuant to a program
25
       plan developed by the office of temporary and disability assistance
26
       and approved by the director of the budget (52247) ......
27
       1,000,000 ..... (re. $1,000,000)
28
     For services related to the human trafficking program as established
29
       pursuant to chapter 74 of the laws of 2007 (52305) ......
30
       397,000 ..... (re. $397,000)
31
     For services and expenses of a program to provide enhanced services to
32
       refugees to assist such individuals and families to attain economic
33
       self-sufficiency and reduce or eliminate reliance on public assist-
34
       ance benefits as a primary means of support. Funds appropriated
35
       herein shall, at the discretion of the commissioner of the office of
36
       temporary and disability assistance, be awarded to voluntary refugee
37
       resettlement agencies and/or local representatives of such agencies
38
       currently under contract with the office of temporary and disability
39
       assistance whose primary mission is refugee resettlement to provide
40
       services to refugee populations and individual awards shall be made
41
       proportionately based on the number of refugees each organization
42
       resettled in the previous five year period (52302) ......
43
       The appropriation made by chapter 53, section 1, of the laws of 2017, is
44
45
       hereby amended and reappropriated to read:
46
     For services and expenses related to homeless housing and preventive
47
       services programs including but not limited to the New York state
       supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program.
48
49
50
       Provided, however, that no more than $28,859,000 may be encumbered,
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## DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

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1
       contracted or disbursed from this appropriation as a result of the
2
       availability of $6,522,000 for the New York state supportive housing
3
       program, the solutions to end homelessness program or the opera-
4
       tional support for AIDS housing program pursuant to [a] chapter \underline{56}
5
       of the laws of 2017. No funds shall be expended from this appropri-
6
       ation until the director of the budget has approved a spending plan
7
       submitted by the office of temporary and disability assistance in
8
       such detail as required by the director of the budget (52329) ...
9
       35,381,000 ..... (re. $28,847,000)
10
   By chapter 53, section 1, of the laws of 2016:
     For additional services and expenses of the New York state supportive
11
12
       housing program (52340) ... 600,000 ...... (re. $410,000)
13
     For services of programs, in local social service districts with a
14
       population in excess of two million, that meet the emergency needs
15
       of homeless individuals and families and those at risk of becoming
16
       homeless. Such funds shall be made available pursuant to a program
17
       plan developed by the office of temporary and disability assistance
18
       and approved by the director of the budget (52247) ......
19
       1,000,000 ...... (re. $499,000)
20
     For services related to the human trafficking program as established
21
       pursuant to chapter 74 of the laws of 2007 (52305) ..........
22
       397,000 ..... (re. $397,000)
23
   By chapter 53, section 1, of the laws of 2016, as amended by chapter 53,
24
       section 1, of the laws of 2017:
25
     For services and expenses related to homeless housing and preventive
26
       services programs including but not limited to the New York state
       supportive housing program, the solutions to end homelessness
27
28
       program and the operational support for AIDS housing program.
29
       Provided, however, that no more than $17,891,000 may be encumbered,
30
       contracted or disbursed from this appropriation as a result of the
       availability of $16,290,000 for the New York state supportive hous-
31
       ing program, the solutions to end homelessness program or the opera-
32
33
       tional support for AIDS housing program pursuant to chapter 54 of
34
       the laws of 2016. No funds shall be expended from this appropriation
35
       until the director of the budget has approved a spending plan
36
       submitted by the office of temporary and disability assistance in
37
       such detail as required by the director of the budget (52329) ...
38
       34,181,000 ..... (re. $10,486,000)
   By chapter 53, section 1, of the laws of 2015:
39
40
     For additional services and expenses related to homeless housing and
41
       preventive services programs including but not limited to the New
42
       York State supportive housing program and the solutions to end home-
43
       lessness program. No funds shall be expended from this appropriation
44
       until the director of the budget has approved a spending plan
45
       submitted by the office of temporary and disability assistance in
46
       such detail as required by the director of the budget (52284)
47
       2,500,000 ..... (re. $1,553,000)
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# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3	For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305)
4 5 6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$15,341,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$16,340,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2015. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 31,681,000
20 21 22 23	By chapter 53, section 1, of the laws of 2014: For services related to the human trafficking program as established pursuant to chapter 74 of the laws of 2007 (52305)
24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. Provided, however, that no more than \$24,281,000 may be encumbered, contracted or disbursed from this appropriation as a result of the availability of \$6,000,000 for the New York state supportive housing program, the solutions to end homelessness program or the operational support for AIDS housing program pursuant to chapter 56 of the laws of 2014. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by the director of the budget (52329) 30,281,000
40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2013:  For services and expenses related to homeless housing and preventive services programs including but not limited to the New York state supportive housing program, the solutions to end homelessness program and the operational support for AIDS housing program. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the office of temporary and disability assistance in such detail as required by

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2	the director of the budget <u>(52329)</u>
3 4 5	Special Revenue Funds - Federal Federal Health and Human Services Fund Refugee Resettlement Account - 25160
6 7 8 9 10 11 12 13 14 15 16 17 18	By chapter 53, section 1, of the laws of 2017:  For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.
20 21 22 23 24 25 26 27 28 29 30 31	Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2016:  For services related to refugee programs including but not limited to the Cuban-Haitian and refugee resettlement program and the Cuban-Haitian and refugee targeted assistance program provided pursuant to the federal refugee assistance act of 1980 as amended.  Funds appropriated herein shall be available for aid to municipalities and for payments to the federal government for expenditures made pursuant to the social services law and the state plan for individual and family grant program under the disaster relief act of 1974.  Such funds are to be available for payment of aid heretofore accrued or hereafter to accrue to municipalities. Subject to the approval of the director of the budget, such funds shall be available to the department net of disallowances, refunds, reimbursements, and credits.  Notwithstanding any inconsistent provision of law, funds appropriated herein, subject to the approval of the director of the budget and in accordance with a memorandum of understanding between the office of

# DEPARTMENT OF FAMILY ASSISTANCE OFFICE OF TEMPORARY AND DISABILITY ASSISTANCE

1 2 3 4 5 6 7 8 9	temporary and disability assistance and any other state agency, may be transferred or suballocated to any other state agency for expenses related to refugee programs.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amount appropriated herein may be increased or decreased through transfer or interchange with any other federal appropriation within the office of temporary and disability assistance (52304)
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Homeless Housing Account - 25328
13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2017:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)
24 25 26 27 28 29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2016:  For services related to federal homeless and other federal support services grants. Subject to the approval of the director of the budget, the amount appropriated herein may be made available to other state agencies through transfer or suballocation for services and expenses related to federal homeless and other federal support services grants. The director of the budget is hereby authorized to transfer or suballocate appropriation authority contained herein to any other fund in which federal homeless and other federal support services grants are actually received (52219)

## DEPARTMENT OF FINANCIAL SERVICES

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3	Special Revenue Funds - Other 65,212,000 12,462,000
4 5 6	All Funds
7	SCHEDULE
8 9	ADMINISTRATION PROGRAM
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Settlement Account - 22045
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses related to the enforcement actions in accordance with the purposes outlined in the settlement under which funding is obtained. Notwithstanding any inconsistent provision of law, all or a portion of this appropriation may, subject to the approval of the director of the budget, be transferred to the special revenue funds - other / state operations, miscellaneous special revenue fund, banking department settlement account. Notwithstanding any inconsistent provision of law, the director of the budget may suballocate up to the full amount of this appropriation to any department, agency or authority (81001)
29 30	INSURANCE PROGRAM
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Insurance Department Account - 21994
34 35 36 37 38 39 40 41 42 43	For suballocation to the division of home- land security and emergency services for aid to localities payments related to municipalities fighting fires on state property, expenses incurred under the state's fire mobilization and mutual aid plan, and for payment of training costs incurred in accordance with section 209-x of the general municipal law for training of certain first-line supervisors of paid

## DEPARTMENT OF FINANCIAL SERVICES

1 2 3 4 5 6 7 8 9	fire departments at the New York city fire training academy and in accordance with rules and regulations promulgated by the secretary of state and approved by the director of the budget. Notwithstanding any other provision of law, the amount herein made available shall constitute the state's entire obligation for all costs incurred by the New York city fire train-
10	ing academy in state fiscal year 2018-19
11 12	(32423) 989,000
13	For suballocation to the department of health for aid to localities payments for
14	services and expenses related to state
15	grants for a program of family planning
16	services pursuant to article 2 of the
17	public health law which may include cervi-
18	cal cancer vaccine. A portion of this
19	appropriation may be transferred to state
20	operations for administration of the
21	program (32424) 22,914,000
22	For suballocation to the department of
23	health for aid to localities payments for
24	services and expenses related to the
25	administration of the immunization
26	program. A portion of this appropriation
27	may be transferred to state operations for
28	administration of the program (32429) 7,520,000
29	For suballocation to the department of
30	health for aid to localities payments for
31	services and expenses related to the
32	administration of the lead poisoning
33	prevention and assistance program. A
34	portion of this appropriation may be
35	transferred to state operations for admin-
36	istration of the program (32425) 14,604,000
37	For services and expenses related to the
38	healthy NY program. A portion of this
39	appropriation may be transferred to state
40 41	operations appropriations (32430) 18,300,000 For services and expenses related to the
41 42	pilot program for entertainment industry
43	employees (32432)
44	employees (32432)

548 12653-02-8

### DEPARTMENT OF FINANCIAL SERVICES

1	INSURANCE	PROGRAM
_	TINDOLVANCE	PROGRAM

- Special Revenue Funds Other
- 3 Miscellaneous Special Revenue Fund
- Insurance Department Account 21994 4
- 5 By chapter 53, section 1, of the laws of 2017:
- For suballocation to the department of health for aid to localities payments for services and expenses related to the administration of
- 7
- 8 the lead poisoning prevention and assistance program. A portion of
- 9 this appropriation may be transferred to state operations for admin-
- 10 istration of the program (32425) ... 14,604,000 .. (re. \$12,462,000)

## NEW YORK STATE GAMING COMMISSION

#### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

```
2
                                       APPROPRIATIONS REAPPROPRIATIONS
 3
     Special Revenue Funds - Other .....
                                        246,000,000
 4
                                     _____
 5
       All Funds ...... 246,000,000
                                     6
 7
                                SCHEDULE
   GAMING PROGRAM ..... 60,000,000
 9
10
     Special Revenue Funds - Other
11
     NYS Commercial Gaming Fund
12
     Commercial Gaming Revenue Account - 23701
13 Notwithstanding any other law to the contra-
14
     ry, for payments to counties and munici-
15
     palities eligible to receive aid pursuant
16
     to paragraph b of subdivision 3 of section
17
     97-nnnn of the state finance law from
18
     gaming facility license fees from gaming
     facilities located in region one of zone
19
     two as defined by section 1310 of the
20
     racing, pari-mutuel wagering and breeding
21
22
     law attributable to a specific licensed
23
     gaming facility located within such eligi-
24
     ble county or municipality. Funds appro-
25
     priated herein may be suballocated to any
26
     department, agency or public authority
27
     (47705) ...... 10,000,000
28 Notwithstanding any other law to the contra-
29
     ry, for payments to counties eligible to
30
     receive aid pursuant to paragraph c of
31
     subdivision 3 of section 97-nnnn of the
32
     state finance law from gaming facility
33
     license fees from gaming facilities
     located in region one of zone two as defined by section 1310 of the racing,
34
35
36
     pari-mutuel wagering and breeding law.
37
     Funds appropriated herein may be suballo-
38
     cated to any department, agency or public
39
     authority (47708) ...... 10,000,000
40 Notwithstanding any other law to the contra-
41
     ry, for payments to counties and munici-
42
     palities eligible to receive aid pursuant
43
     to paragraph b of subdivision 3 of section
44
     97-nnnn of the state finance law from
45
     gaming facility license fees from gaming
46
     facilities located in region two of zone
```

## NEW YORK STATE GAMING COMMISSION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	two as defined by section 1310 of the racing, pari-mutuel wagering and breeding law attributable to a specific licensed gaming facility located within such eligible county or municipality. Funds appropriated herein may be suballocated to any department, agency or public authority (47706)	10,000,000
16	defined by section 1310 of the racing,	
17	pari-mutuel wagering and breeding law.	
18 19	Funds appropriated herein may be suballo- cated to any department, agency or public	
20	authority (47709)	10 000 000
21	Notwithstanding any other law to the contra-	10,000,000
22	ry, for payments to counties and munici-	
23	palities eligible to receive aid pursuant	
24	to paragraph b of subdivision 3 of section	
25	97-nnnn of the state finance law from	
26	gaming facility license fees from gaming	
27	facilities located in region five of zone	
28	two as defined by section 1310 of the	
29 30	racing, pari-mutuel wagering and breeding law attributable to a specific licensed	
31	gaming facility located within such eligi-	
32	ble county or municipality. Funds appro-	
33	priated herein may be suballocated to any	
34	department, agency or public authority	
35	(47707)	10,000,000
36	Notwithstanding any other law to the contra-	
37	ry, for payments to counties eligible to	
38	receive aid pursuant to paragraph c of	
39	subdivision 3 of section 97-nnnn of the	
40	state finance law from gaming facility	
41	license fees from gaming facilities	
42	located in region five of zone two as	
43 44	defined by section 1310 of the racing, pari-mutuel wagering and breeding law.	
44	Funds appropriated herein may be suballo-	
46	cated to any department, agency or public	
47	authority (47710)	10.000.000
48		
-		
49	TRIBAL STATE COMPACT REVENUE PROGRAM	
50		

## NEW YORK STATE GAMING COMMISSION

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Special Revenue Funds - Other
 2
     Miscellaneous Special Revenue Fund
 3
      Tribal State Compact Revenue Account - 22169
 4
   Notwithstanding any other law to the contra-
 5
     ry, for services and expenses of grants
 6
     equal to 25 percent of the negotiated
 7
     percentage of the net drop from electronic
 8
     gaming devices the state receives from
 9
     such devices located at the Seneca Niagara
10
     casino pursuant to the tribal compact for
11
     the purposes specified in section 99-h of
12
      the state finance law. Funds appropriated
13
     herein may be suballocated to any depart-
14
     ment, agency or public authority (80588) .... 44,000,000
15
   Notwithstanding any other law to the contra-
16
     ry, payments to counties eligible
17
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
18
19
     electronic gaming
                         devices
                                   the
20
     receives from such devices located at the
21
     Seneca Niagara casino pursuant to the
22
      tribal compact for purposes specified in
     subdivision 3-a of section 99-h of the
23
24
            finance law. Funds appropriated
25
     herein may be suballocated to any depart-
26
     ment, agency or public authority (80304) .... 17,000,000
27
   Notwithstanding any other law to the contra-
28
     ry, for services and expenses of grants
     equal to 25 percent of the negotiated
29
30
     percentage of the net drop from electronic
31
     gaming devices the state receives from
32
      such devices located at the Seneca Allega-
33
     ny casino pursuant to the tribal compacts
34
     for the purposes specified in subdivision
35
      3 of section 99-h of the state finance law
36
      and pursuant to a distribution jointly
37
      submitted by the city of Salamanca and the
38
     county of Cattaraugus to the director of
      the budget. Copies of a distribution plan
39
40
      jointly submitted by the city of Salamanca
41
     and the county of Cattaraugus shall be
42
      submitted to the chairman of the senate
43
      finance committee and the chairman of the
44
     assembly ways and means committee. Funds
45
      appropriated herein may be suballocated to
46
     any department, agency or public authority
47
      (80587) ...... 26,000,000
48
   Notwithstanding any other law to the contra-
49
           payments to counties eligible to
      receive aid equal to 10 percent of the
50
51
     negotiated percentage of the net drop from
```

### NEW YORK STATE GAMING COMMISSION

```
electronic
                  gaming
                           devices
                                     the state
 2
     receives from such devices located at the
     Seneca Allegany casino pursuant to the tribal compact for purposes specified in
 3
 4
 5
     subdivision 3-a of section 99-h of the
 6
     state finance law. Funds appropriated
 7
     herein may be suballocated to any depart-
     ment, agency or public authority (80305) ..... 9,000,000
 8
   Notwithstanding any other law to the contra-
9
10
     ry, for services and expenses of grants
11
      equal to 25 percent of the negotiated
12
     percentage of the net drop from electronic
13
     gaming devices the state receives from
14
      such devices located at the Seneca Buffalo
                                 the tribal
15
     Creek casino pursuant to
16
      compact for the purposes specified in
17
      section 99-h of the state finance law.
18
   Funds appropriated herein may be suballo-
      cated to any department, agency or public
19
20
      authority (80586) ...... 18,000,000
   Notwithstanding any other law to the contra-
21
22
     ry, payments to counties eligible
23
     receive aid equal to 10 percent of the
     negotiated percentage of the net drop from
24
25
     electronic gaming
                        devices the
26
     receives from such devices located at the
27
     Seneca Buffalo Creek casino pursuant to
28
      the tribal compact for purposes specified
29
      in subdivision 3-a of section 99-h of the
            finance law. Funds appropriated
30
      state
31
     herein may be suballocated to any depart-
32
     ment, agency or public authority (80306) .... 7,000,000
33
   Notwithstanding any other law to the contra-
34
     ry, for services and expenses of grants
35
     equal to 25 percent of the negotiated
36
     percentage of the net drop from electronic
37
      gaming devices the state receives from
38
      such devices located at the Akwesasne
39
     Mohawk
             casino pursuant to the tribal
40
     compacts for the purposes specified in
41
      subdivision 3 of section 99-h of the state
42
     finance law provided that the counties of
43
     Franklin and St.
                         Lawrence, and
44
     affected towns therein, shall each receive
45
      50 percent of the monies appropriated
46
     herein. Funds appropriated herein may be
47
      suballocated to any department, agency or
48
     public authority (80585) ...... 15,000,000
49
   Notwithstanding any other law to the contra-
50
     ry, for payments to counties eligible to
     receive aid equal to 10 percent of the
51
52
     negotiated percentage of the net drop from
```

## NEW YORK STATE GAMING COMMISSION

1	electronic gaming devices the state
2	receives from such devices located at the
3	Akwesasne casino pursuant to the tribal
4	compact for purposes specified in subdivi-
5	sion 3-a of section 99-h of the state
6	finance law. Funds appropriated herein may
7	be suballocated to any department, agency
8	or public authority (80307) 6,000,000
9	Notwithstanding any other law to the contra-
10	ry, for services and expenses of grants
11	equal to 25 percent of the negotiated
12	percentage of the net drop from electronic
13	gaming devices plus an additional sum of
14	\$6,000,000 the state receives from such
15	devices located at the Oneida Turning
16	Stone casino pursuant to the tribal
17	compact for purposes specified in section
18	99-h of the state finance law. Funds
19	appropriated herein may be suballocated to
20	any department, agency or public authority
21	(80308) 34,000,000
22	Notwithstanding any other law to the contra-
23	ry, for payments to counties eligible to
24	receive aid equal to 10 percent of the
25	negotiated percentage of the net drop from
26	electronic gaming devices the state
27	receives from such devices located at the
28	Oneida Turning Stone casino pursuant to
29	the tribal compact for purposes specified
30	in subdivision 3-a of section 99-h of the
31	state finance law. Funds appropriated
32	herein may be suballocated to any depart-
33	ment, agency or public authority (80309) 10,000,000
34	

## DEPARTMENT OF HEALTH

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	93,458,240,000	101,289,524,000
6 7 8	All Funds		
9	SCHEDU	Œ	
10 11	ADMINISTRATION PROGRAM		266,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20	For services and expenses of the off minority health including compensates to promote community stransplanning or new or improved health delivery systems and networks in minareas (29995)	citive ategic care nority	
21 22	AIDS INSTITUTE PROGRAM		103,225,700
23 24	General Fund Local Assistance Account - 10000		
25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43	For services and expenses for regional targeted HIV, STD, and hepatic services. To ensure organizational vity, agency administration may supported subject to the review approval of the department of health Notwithstanding any provision of law to contrary, the commissioner of health be authorized to continue contracts community service programs, multise agencies and community development atives for all such contracts which executed on or before March 31, without any additional requirements such contracts be subject to competibidding or a request for proposals processed to the proposal of the care and supportive services. A portion	tis C iabil- be w and the shall s with ervice initi- were 2017, that titive cocess	000

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 22 23 24 25 26 27 28 29 33 33 34 34 34 34 34 34 34 34 34 34 34	this appropriation may be suballocated to other state agencies, authorities, or accounts for expenditures related to the New York/New York III supportive housing agreement (26924)
35 36	CENTER FOR COMMUNITY HEALTH PROGRAM
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43 44 45 46 47 48	For services and expenses of programs categorized within the disease prevention and control program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the procurement period or March 31, 2019. All new contracts in a new procurement period, and contracts continuing after March 31, 2019, shall be advanced in

### DEPARTMENT OF HEALTH

```
consideration of one or more of the
     following criteria, at the determination
 2
 3
     of the commissioner of health, including
 4
     but not limited to program performance,
 5
     statewide applicability, maintain capaci-
 б
     ty, consistency with evidenced based and
 7
     best practice interventions to achieve
     public health outcomes, delivery of core
 8
 9
     public health services as defined in arti-
10
     cle 6 of the public health law, require-
11
     ments of public health law, the extent to
12
     which it assists the state and local
     governments to achieve the population
13
     health milestones reflected in the preven-
14
15
     tive health agenda, or its successor
16
     public health priorities ...... 10,826,000
17
    For services and expenses of programs cate-
18
     gorized within the maternal and child
19
     health program. Whenever possible, exist-
     ing contracts and other funding distrib-
20
     utions shall be proportionately reduced or
21
22
     terminated, consistent with the new appro-
23
     priation level, until the earliest of the
     end of the procurement period or March 31,
24
25
     2019. All new contracts in a new procure-
26
           period, and contracts continuing
27
     after March 31, 2019, shall be advanced in
28
     consideration of one or more of
29
     following criteria, at the determination
30
     of the commissioner of health, including
     but not limited to program performance,
31
32
     statewide applicability, maintain capaci-
33
     ty, consistency with evidenced based and
     best practice interventions to achieve
34
     public health outcomes, delivery of core
35
36
     public health services as defined in arti-
     cle 6 of the public health law, require-
37
38
     ments of public health law, the extent to
39
     which it assists the state and local
     governments to achieve the population
40
41
     health milestones reflected in the preven-
42
     tive health agenda, or its successor
43
     public health priorities ...... 2,324,000
    State aid to municipalities for the opera-
45
     tion of local health departments and labo-
46
     ratories and for the provision of general
47
     public health services pursuant to article
48
     6 of the public health law for activities
49
     under the jurisdiction of the commissioner
50
     of health.
51 Notwithstanding any other provision of arti-
     cle 6 of the public health law, a county
```

### DEPARTMENT OF HEALTH

```
may obtain reimbursement pursuant to this
 2
     act, only after the county chief financial
 3
     officer certifies, in the state aid appli-
 4
     cation, that county tax levies used to
 5
     fund services carried out by the county
 б
     health department have not been added to
 7
     or supplanted directly or indirectly by
     any funds obtained by the county pursuant
 8
9
     to the Master Settlement Agreement entered
     into on November 23, 1998 by the state and
10
     leading United States tobacco product
11
12
     manufacturers, except in the case of a
13
     public health emergency, as determined by
14
     the commissioner of health.
15
   Notwithstanding annual aggregate limits for
16
     bad debt and charity care allowances and
17
           other provision of law, up to
18
     $1,700,000 shall be transferred to the
19
     medical assistance program general fund -
20
     local assistance account for
                                      eligible
     publicly sponsored certified home health
21
22
     agencies that demonstrate losses from a
23
     disproportionate share of bad debt and
24
     charity care, pursuant to chapter 884 of
     the laws of 1990. Within the maximum
25
     limits specified herein, the department
26
27
     shall transfer only those funds which are
28
     necessary to meet the state share require-
29
     ments for disproportionate share adjust-
30
     ments expected to be paid for the period
     January 1, 2018 through December 31, 2019.
31
32
   The moneys hereby appropriated shall be
33
     available for payment of financial assist-
     ance heretofore accrued (26815) ..... 190,061,000
34
35
   For services and expenses related to public
     health emergencies as declared by the
36
37
     counties or the commissioner of the
38
     department of health, and approved by the
39
     director of the budget in accordance with
     article 6 of the public health law.
40
41
     Notwithstanding any provision of the law
42
     to the contrary, a portion of these funds
43
     may be transferred to any program, fund,
44
     or account within the
                              department
45
                    any identified emergency,
     respond
              to
46
     pursuant to approval by the director of
47
     the budget (29975) ...... 40,000,000
48
   For services and expenses including payment
49
          health insurance
                             premiums
     reimbursement of health care providers for
50
51
     services rendered to individuals enrolled
52
     in the cystic fibrosis program pursuant to
```

## DEPARTMENT OF HEALTH

1 2 3	chapter 851 of the laws of 1987. The amounts appropriated pursuant to such appropriation may be suballocated to other
4	state agencies or accounts for expendi-
5	tures incurred in the operation of
6	programs funded by such appropriation
7	subject to the approval of the director of
8	the budget (29972) 800,000
9	For services and expenses of a study of
10	racial disparities (29967) 147,500
11	For services and expenses of a minority male
12	wellness and screening program (29941) 26,950
13	For services and expenses of a Latino health
14	outreach initiative (29940) 36,750
15	For services and expenses of a rabies
16	program, including but not limited to
17	reimbursement to counties for rabies
18	expenses such as human post-exposure
19	vaccination, and research studies in the
20	control of wildlife rabies, pursuant to
21	United States department of agriculture
22	approval if necessary, to control the
23	spread of rabies (29973) 1,456,000
24	For services and expenses of a universal
25	prenatal and postpartum home visitation
26	program (29939) 1,847,000
27	For services and expenses of the public
28	health management leaders of tomorrow
29	program, provided a portion of this appro-
30	priation shall be suballocated to univer-
31	sity at Albany school of public health
32	(29968)
33	For services and expenses of research and
34	prevention, and detection of Lyme disease
35	and other tick-borne illnesses (29963) 69,400
36	For services and expenses of the comprehen-
37	sive care centers for eating disorders
38	program (29943) 118,000
39	
40	hood initiative to prevent maternal deaths
41	in New York state (29942)
42	For services and expenses for statewide
43	maternal mortality reviews and the devel-
44	opment of protocols to reduce incidents of
45	death during childbirth (29938)
46	For services and expenses of the Adelphi
47	University breast cancer support program
48	(29913)
49	For services and expenses related to tobacco
50	enforcement, education and related activ-
51	ities, pursuant to chapter 433 of the laws
52	of 1997. Of amounts appropriated herein,
	or amounts appropriated not criti

### DEPARTMENT OF HEALTH

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up to $500,000 may be used for educational
 2
     For services and expenses of tuberculosis
 3
 4
     treatment, detection and prevention
 5
     (29912) ..... 565,600
   For services and expenses to implement the
 7
     early intervention program act of 1992.
   The moneys hereby appropriated shall be
 8
     available for payment of financial assist-
9
10
     ance heretofore accrued or hereafter to
11
     accrue. Notwithstanding the provisions of
12
     any other law to the contrary, for state
13
     fiscal year 2018-19 the liability of the
14
     state and the amount to be distributed or
15
     otherwise expended by the state pursuant
16
     to section 2557 of the public health law
17
     shall be determined by first calculating
18
     the amount of the expenditure or other
     liability pursuant to such law, and then
19
20
     reducing the amount so calculated by two
     percent of such amount.
21
22
   Notwithstanding any inconsistent provision
     of law, rule or regulation, for early
23
     intervention program purposes, for the period April 1, 2018 through March 31,
24
25
26
     2019, where a policy of accident and
27
     health insurance subject to the provisions
28
     of the insurance law, including a contract
29
     issued pursuant to article 43 of the
30
     insurance law, provides coverage for
     services that constitutes early inter-
31
32
     vention services as set forth in paragraph
33
     (h) of subdivision 7 of section 2541 of
     the public health law or early inter-
34
     vention evaluation services as set forth
35
36
     in section subdivision 9 of section 2541
37
     of the public health law, the insurer
38
     shall pay for such services to the extent
39
     that the services are a covered benefit
     under the policy. Provided, however, that
40
41
     if this chapter appropriates sufficient
42
     additional
                 funds to support insurance
43
     policies providing coverage for
44
     intervention services then this language
45
     shall be considered null and void as of
     March 31, 2018.
46
47
   Notwithstanding any inconsistent provision
48
     of law, rule or regulation, for early
49
     intervention program purposes, for the
50
     period April 1, 2018 through March 31,
     2019, in a format prescribed by the
51
52
     department, the parent of an eligible
```

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

shall provide the municipality, 2 service coordinator, and provider information on any insurance policy, plan or 3 4 contract under which an eligible child has 5 coverage. In a timeline and format as б prescribed by the department, the munici-7 pality shall request from the parent, and 8 the parent shall provide the municipality, who shall provide such documentation to 9 10 the service coordinator and provider, 11 with:

(a) a written order, referral or recommendation, signed by a physician, physician assistant or nurse practitioner, for the medical necessity of early intervention evaluation services to determine program eligibility for early intervention services;

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- (b) a copy of an individualized family 19 20 service plan agreed upon pursuant section 2545 of title 2-A of article 25 of 21 22 public health law that contains 23 documentation, signed by a physician, 24 physician assistant or nurse practitioner, 25 on the medical necessity of early inter-26 vention services included in the individ-27 ualized family service plan;
  - (c) written consent to contact the child's physician, physician assistant or nurse practitioner for purposes of obtaining a signed written order, referral, or recommendation as documentation for the medical necessity of early intervention evaluation services to determine program eligibility or early intervention services; or
  - (d) written consent to contact the child's physician, physician assistant or nurse practitioner for purposes of obtaining a signed documentation of the medical necessity of early intervention services contained within the individualized family service plan agreed upon pursuant to section 2545 of title 2-A of article 25 of the public health law.
- 45 A provider shall submit any such documentation and notice to the insurer or plan 46 administrator of the exercise of a right 47 48 of subrogation pursuant to paragraph (d) 49 of subdivision 3 of section 2559 of the 50 public health law, upon the provider's 51 assignment as the early intervention 52 service provider for the child. Provided,

#### AID TO LOCALITIES 2018-19

4 or recommendation, signed by a physician, 5 physician assistant or nurse practitioner, б for the medical necessity of early inter-7 vention evaluation services to determine program eligibility for early intervention 8 services; a copy of an individualized 9 10 family service plan agreed upon pursuant to section 2545 of title 2-A of article 25 11 12 of the public health law that contains documentation, signed by a physician, 13 14 physician assistant or nurse practitioner, 15 on the medical necessity of early inter-16 vention services included in the individ-17 ualized family service plan; written 18 consent to contact the child's physician, 19 physician assistant or nurse practitioner 20 for purposes of obtaining a signed written 21 referral, or recommendation as order, 22 documentation for the medical necessity of early intervention evaluation services to 23 determine program eligibility or early 24 25 intervention services; or written consent 26 to contact the child's physician, physi-27 cian assistant or nurse practitioner for 28 purposes of obtaining a signed documenta-29 tion of the medical necessity of early 30 intervention services contained within the individualized family service plan; and 31 32 provider submitting any such documentation 33 and notice to the insurer or plan adminis-34 trator of the exercise of a right of subrogation pursuant to paragraph (d) of subdivision 3 of section 2559 of the 35 36 37 public health law, upon the provider's 38 assignment as the early intervention 39 service provider for the child then this language shall be considered null and void 40 41 as of March 31, 2018. 42 Notwithstanding any inconsistent provision 43 of law, rule or regulation, for early 44 intervention program purposes, for the 45 period April 1, 2018 through March 31, 2019, unless an infant or toddler has 46 already been referred to the early inter-47 48 vention official or the health officer of 49 the public health district in which the 50 infant or toddler resides, as designated by the municipality, the following persons 51 52 or entities, within two working days of

however, that if this chapter appropriates sufficient additional funds to support the

parent submitting a written order referral

#### AID TO LOCALITIES 2018-19

identifying an infant or toddler suspected 2 of having a disability or at risk of having a disability, shall refer such 3 4 infant or toddler to the early inter-5 vention official or the health officer as б applicable but in no event over the 7 objection of the parent made in accordance 8 with procedures established by the department for use by such primary referral 9 10 hospitals, child health care sources: 11 providers, day care programs, local school 12 districts, public health facilities, early 13 childhood direction centers and such other social service and health care agencies and providers as the commissioner shall 14 15 16 specify in regulation; provided, however, 17 that the department shall establish proce-18 dures, including regulations if required, 19 to ensure that primary referral sources 20 adequately inform the parent or guardian 21 about the early intervention program, 22 including through brochures and written materials created or approved by 23 24 department. The primary referral sources identified above shall, with parent 25 consent, complete and transmit at the time 26 27 of referral, a referral form developed by 28 the department which contains information 29 sufficient to document the primary refer-30 ral source's concern or basis for suspecting the child has a disability or is at 31 32 risk of having a disability, and where 33 applicable, specifies the child's diag-34 nosed condition that establishes the 35 child's eligibility for the early inter-36 program. The primary referral vention 37 source shall inform the parent of a child 38 with a diagnosed condition that has a high 39 probability of resulting in developmental delay, that eligibility for the program 40 41 may be established by medical or other 42 records, and of the importance of provid-43 consent for the primary referral 44 source to transmit records or reports 45 necessary to support the diagnosis, or, 46 for parents or guardians of children who 47 do not have a diagnosed condition, records 48 or reports that would assist in determin-49 eligibility for the program. 50 Provided, however, that if this chapter 51 appropriates sufficient additional funds 52 to support the referral of an infant or

#### AID TO LOCALITIES 2018-19

toddler suspected of having a disability or at risk of having a disability by 2 hospitals, child health care providers, 3 4 day care programs, local school districts, 5 public health facilities, early childhood б direction centers and such other social 7 service and health care agencies and 8 providers as the commissioner shall specify in regulation to the early intervention 9 10 official or the health officer unless the parent objects; and for the department to 11 12 establish procedures, including lations if required, to ensure that prima-13 14 ry referral sources adequately inform the parent or guardian about the early inter-15 16 vention program, including through 17 brochures and written materials created or 18 approved by the department; the primary 19 referral source to complete and transmit 20 at the time of referral, a referral form 21 developed by the department which contains 22 information sufficient to document the 23 primary referral source's concern or basis 24 for suspecting the child has a disability 25 or is at risk of having a disability, and 26 where applicable specifies the child's 27 diagnosed condition that establishes the 28 child's eligibility for the early inter-29 vention program; the primary referral source to inform the parent of a child 30 with a diagnosed condition that has a high 31 32 probability of resulting in developmental 33 delay, that eligibility for the program may be established by medical or other 34 35 records, and of the importance of provid-36 consent for the primary referral 37 source to transmit records or reports 38 necessary to support the diagnosis, or, 39 for parents or guardians of children who 40 do not have a diagnosed condition, records 41 or reports that would assist in determin-42 ing eligibility for the program then this 43 language shall be considered null and void 44 as of March 31, 2018. 45 Notwithstanding any inconsistent provision of law, rule or regulation, for early 46 47 intervention program purposes, for the 48 period April 1, 2018 through March 31, 49 2019, each child thought to be an eligible 50 child within the meaning of section 2541

of the public health law is entitled to an

evaluation conducted in accordance with

51

#### AID TO LOCALITIES 2018-19

the following provisions, and the early intervention official shall ensure such 2 3 evaluation, with parental consent. Subject 4 to the provisions of title 2-A of article 5 25 of the public health law, the parent б may select an evaluator from the list of 7 approved evaluators as described section 2542 of the public health law to 8 9 conduct the screening and/or evaluation as 10 applicable and in accordance with this 11 provision. The parent or evaluator shall 12 immediately notify the early intervention official of such selection. The evaluator 13 14 shall review the information and documen-15 tation provided with the referral to 16 determine the appropriate screening or 17 evaluation process to follow. The evalu-18 ator may begin the screening or evaluation no sooner than four working days after 19 notification, unless 20 otherwise 21 approved by the initial service coordina-22 tor. Initial service coordinators shall 23 inform parents of the screening or evalu-24 ation procedures that may be performed, as 25 applicable. For a child referred to the 26 early intervention official who has a 27 diagnosed physical or mental condition 28 that has a high probability of resulting 29 developmental delay, the initial service coordinator shall 30 inform the parent that the evaluation of the child 31 32 shall be conducted in accordance with the 33 procedures set forth for children who are referred to the early intervention official with diagnosed physical or mental 34 35 36 conditions that have a high probability of 37 resulting in developmental delay. If, in 38 consultation with the evaluator, the 39 service coordinator identifies a child 40 that is potentially eligible for programs 41 or services offered by or under 42 auspices of the office for people with 43 developmental disabilities, the service 44 coordinator shall, with parent consent, 45 notify the office for people with develop-46 mental disabilities' regional develop-47 mental disabilities services office of the 48 potential eligibility of such child for 49 said programs or services.

50 Screenings for children referred to the 51 early intervention program to determine

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

whether they are suspected of having a
disability:

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- (a) For a child referred to the early intervention program, the evaluator shall first perform a screening of the child, with parent consent, to determine whether the child is suspected of having a disability.
- 8 (b) The evaluator shall utilize a standard-9 ized instrument or instruments approved by 10 the department to conduct the screening. 11 If the evaluator does not utilize a stand-12 ardized instrument or instruments approved 13 by the department for the screening, the 14 evaluator shall document in writing why 15 the same are unavailable or inappropriate 16 for the child.
- 17 (c) The evaluator shall explain the results 18 of the screening to the parent, and shall 19 fully document the results in writing.
  - (d) If, based upon the screening, a child is suspected of having a disability, the child shall, with parent consent, receive an evaluation to be conducted in accordance with public health law, the coordinated standards and procedures, and regulations promulgated by the commissioner.
  - (e) If, based upon the screening, a child is not suspected of having a disability, an evaluation shall not be provided, unless requested by the parent. The early intervention official shall provide the parent with written notice of the screening results, which shall include information on the parent's right to request an evaluation.
  - (f) A screening shall not be provided to children who are referred to the early intervention program who have a diagnosed physical or mental condition with a high probability of resulting in developmental delay that establishes eligibility for the program, or for children who have previously received an evaluation under the early intervention program.

45 The evaluation of a child shall:

46 (a) include the administration of an evalu-47 ation instrument approved by the depart-48 ment. If the evaluator does not utilize an 49 instrument approved by the department as 50 part of the evaluation of the child, the 51 evaluator shall document in writing why

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

- such instrument or instruments are not appropriate or available for the child;
- 3 (b) be conducted by personnel trained to 4 utilize appropriate methods and proce-5 dures;
  - (c) be based on informed clinical opinion;

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- (d) be made without regard to the availability of services in the municipality or who might provide such services;
- 10 (e) with parental consent, include the 11 following:
- 12 (i) a review of pertinent records related to 13 the child's current health status and 14 medical history; and
  - (ii) an evaluation of the child's level of functioning in each of the developmental areas set forth in paragraph (c) of subdivision 7 of section 2541 of the public health law to determine whether the child has a disability as defined in title 2-A of article 25 of the public health law that establishes the child's eligibility for the program and
- 24 (f) if the child has been determined eligi-25 ble by the evaluator after conducting the 26 procedures set forth in paragraphs (a) 27 through (e) above, the evaluation shall 28 also include:
- 29 (i) an assessment for the purpose of identi-30 fying the child's unique strengths and 31 needs in each of the developmental areas 32 and the early intervention services appro-33 priate to meet those needs;
- 34 family-directed (ii) a assessment, consented to by the family, in order to 35 36 identify the family's resources, priori-37 ties and concerns and the supports neces-38 sary to enhance the family's capacity to 39 meet the developmental needs of the child. 40 The family assessment shall be voluntary 41 on the part of each family member partic-42 ipating in the assessment;
- 43 (iii) an assessment of the transportation 44 needs of the child, if any; and
- 45 (iv) such other matters as the commissioner 46 may prescribe in regulation.
- Evaluations for children who are referred to the early intervention official with diagnosed physical or mental conditions that have a high probability of resulting in developmental delay:

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

- 1 (a) If a child has a diagnosed physical or
  2 mental condition that has a high probabil3 ity of resulting in developmental delay,
  4 the child's medical or other records shall
  5 be used, when available to establish the
  6 child's eligibility for the program.
- 7 (b) The evaluator shall, upon review of the referral form or any other records, or at 8 the time of initial contact with the 9 10 child's family, determine whether the 11 child has a diagnosed condition 12 establishes the child's eligibility for the program. If the evaluator has reason 13 14 believe, after speaking with the child's family, that the child may have a 15 16 diagnosed condition that establishes the 17 child's eligibility but the evaluator has 18 not been provided with medical or other 19 documentation of such diagnosis, the eval-20 uator shall, with parent consent, obtain such documentation, when available, prior 21 22 to proceeding with the evaluation of the 23 child.
  - (c) The evaluator shall review all records received to document that the child's diagnosis as set forth in such records establishes the child's eligibility for the early intervention program.

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29 Notwithstanding the above, if the 30 child's eligibility for the early intervention program is established pursuant to 31 32 the provisions above, the evaluation of 33 the child shall consist of (i) a review of 34 the results of the medical or 35 that established the child's records 36 eligibility, and any other pertinent eval-37 uations or records available and (ii) an 38 assessment for the purpose of identifying 39 the child's unique strengths and needs in 40 each of the developmental areas and the 41 early intervention services appropriate to 42 meet those needs; а family-directed 43 assessment, if consented to by the family, 44 order identify the family's to 45 resources, priorities and concerns and the supports necessary to enhance the family's 46 47 capacity to meet the developmental needs 48 of the child. The family assessment shall 49 be voluntary on the part of each family 50 member participating in the assessment; an assessment of the transportation needs of 51 the child, if any; and such other matters 52

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as the commissioner may prescribe in regulation. The evaluation procedures regarding the administration of an evaluation instrument; being conducted by personnel trained to utilize appropriate methods and procedures; be based on informed clinical opinion; be made without regard to the availability of services in the municipality or who might provide such services; a review of pertinent records related to the child's health status and medical history; and an evaluation of the child's level of functioning in each of the development areas to determine whether the child has a disability that establishes eligibility for the program shall not be required or conducted.

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A parent may appeal a determination that a child is ineligible pursuant to the provisions of section 2549 of the public health law, provided, however, that a parent may not initiate such appeal until all evaluations are completed. In addition, for a child referred to the early intervention official who has a diagnosed physical or mental condition that establishes the child's eligibility for the program, the parent may appeal the denial of a request to have the evaluator conduct the evaluation procedures regarding the administration of an evaluation instrument; being conducted by personnel trained to utilize appropriate methods and procedures; be based on informed clinical opinion; be made without regard to the availability of services in the municipality or who might provide such services; a review pertinent records related to the child's current health status and medical history; and an evaluation of the child's level of functioning in each of the development areas to determine whether the child has a disability that establishes eligibility for the program, provided, however, that the parent may not initiate the appeal until the evaluation conducted for children who are referred to the early intervention official with diagnosed physical or mental conditions that have a high probability of resulting in developmental delay is completed. Provided, however, that if this chapter appropriates suffi-

#### AID TO LOCALITIES 2018-19

cient additional funds to support each child thought to be an eligible child 2 within the meaning of section 2541 of the 3 4 public health law is entitled to an evalu-5 ation conducted in accordance with the б following provisions, and the early inter-7 vention official shall ensure such evaluation, with parental consent. Subject to 8 9 the provisions of title 2-A of article 10 of the public health law, the parent may 11 select an evaluator from the list of approved 12 evaluators as described in 13 section 2542 of the public health law to 14 conduct the screening and/or evaluation as 15 applicable and in accordance with this 16 provision. The parent or evaluator shall 17 immediately notify the early intervention 18 official of such selection. The evaluator 19 shall review the information and documen-20 tation provided with the referral 21 determine the appropriate screening or 22 evaluation process to follow. The evalu-23 ator may begin the screening or evaluation no sooner than four working days after 24 25 notification, unless otherwise approved by the initial service coordina-26 27 tor. Initial service coordinators shall 28 inform parents of the screening or evalu-29 ation procedures that may be performed, as 30 applicable. For a child referred to the early intervention official who has a 31 32 diagnosed physical or mental condition 33 that has a high probability of resulting 34 in developmental delay, the initial 35 service coordinator shall inform the parent that the evaluation of the child 36 37 shall be conducted in accordance with the 38 procedures set forth for children who are 39 referred to the early intervention offi-40 cial with diagnosed physical or mental 41 conditions that have a high probability of 42 resulting in developmental delay. If, in 43 consultation with the evaluator, the 44 service coordinator identifies a child 45 that is potentially eligible for programs services offered by or under the 46 47 auspices of the office for people with 48 developmental disabilities, the service 49 coordinator shall, with parent consent, 50 notify the office for people with develop-51 mental disabilities' regional develop-52 mental disabilities services office of the

#### AID TO LOCALITIES 2018-19

potential eligibility of such child for said programs or services. Screenings for children referred to the early intervention program to determine whether they are suspected of having a disability:

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- (a) For a child referred to the early intervention program, the evaluator shall first perform a screening of the child, with parent consent, to determine whether the child is suspected of having a disability.
- (b) The evaluator shall utilize a standard-11 12 ized instrument or instruments approved by 13 the department to conduct the screening. If the evaluator does not utilize a stand-14 15 ardized instrument or instruments approved by the department for the screening, the 16 17 evaluator shall document in writing why 18 the same are unavailable or inappropriate 19 for the child.
- 20 (c) The evaluator shall explain the results 21 of the screening to the parent, and shall 22 fully document the results in writing.
- 23 (d) If, based upon the screening, a child is 24 suspected of having a disability, the 25 child shall, with parent consent, receive 26 an evaluation to be conducted in accord-27 ance with the procedures public health 28 law, the coordinated standards and proce-29 dures, and regulations promulgated by the 30 commissioner.
  - (e) If, based upon the screening, a child is not suspected of having a disability, an evaluation shall not be provided, unless requested by the parent. The early intervention official shall provide the parent with written notice of the screening results, which shall include information on the parent's right to request an evaluation.
- 40 (f) A screening shall not be provided to 41 children who are referred to the early 42 intervention program who have a diagnosed 43 physical or mental condition with a high 44 probability of resulting in developmental 45 delay that establishes eligibility for the 46 program, or for children who have previ-47 ously received an evaluation under the 48 early intervention program.
- 49 The evaluation of a child shall:
- 50 (a) include the administration of an evalu-51 ation instrument approved by the depart-52 ment. If the evaluator does not utilize an

### DEPARTMENT OF HEALTH

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instrument approved by the department as part of the evaluation of the child, the evaluator shall document in writing why such instrument or instruments are not appropriate or available for the child;

- (b) be conducted by personnel trained to utilize appropriate methods and procedures;
- 9 (c) be based on informed clinical opinion;

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- 10 (d) be made without regard to the availabil11 ity of services in the municipality or who
  12 might provide such services;
- 13 (e) with parental consent, include the 14 following:
- 15 (i) a review of pertinent records related to 16 the child's current health status and 17 medical history; and
- 18 (ii) an evaluation of the child's level of functioning in each of the developmental 19 20 areas set forth in paragraph (c) of subdivision 7 of section 2541 of the public 21 22 health law to determine whether the child has a disability as defined in title 2-A 23 of article 25 of the public health law 24 25 that establishes the child's eligibility 26 for the program and
- 27 (f) if the child has been determined eligi-28 ble by the evaluator after conducting the 29 procedures set forth in paragraphs (a) 30 through (e) above, the evaluation shall 31 also include:
- (i) an assessment for the purpose of identifying the child's unique strengths and needs in each of the developmental areas and the early intervention services appropriate to meet those needs;
- 37 family-directed assessment, if (ii)a 38 consented to by the family, in order to 39 identify the family's resources, priori-40 ties and concerns and the supports neces-41 sary to enhance the family's capacity to 42 meet the developmental needs of the child. 43 The family assessment shall be voluntary 44 on the part of each family member partic-45 ipating in the assessment;
- 46 (iii) an assessment of the transportation 47 needs of the child, if any; and
- 48 (iv) such other matters as the commissioner 49 may prescribe in regulation.
- 50 Evaluations for children who are referred to 51 the early intervention official with diag-52 nosed physical or mental conditions that

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

have a high probability of resulting in
developmental delay:

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- (a) If a child has a diagnosed physical or mental condition that has a high probability of resulting in developmental delay, the child's medical or other records shall be used, when available to establish the child's eligibility for the program.
- (b) The evaluator shall, upon review of the 9 referral form or any other records, or at 10 11 the time of initial contact with the 12 child's family, determine whether the 13 child has a diagnosed condition that 14 establishes the child's eligibility for the program. If the evaluator has reason 15 16 believe, after speaking with the 17 child's family, that the child may have a 18 diagnosed condition that establishes the 19 child's eligibility but the evaluator has 20 not been provided with medical or other documentation of such diagnosis, the eval-21 22 uator shall, with parent consent, obtain such documentation, when available, prior 23 24 to proceeding with the evaluation of the 25 child.
- 26 (c) The evaluator shall review all records 27 received to document that the child's 28 diagnosis as set forth in such records 29 establishes the child's eligibility for 30 the early intervention program.
  - (d) Notwithstanding the above, if the child's eligibility for the early intervention program is established pursuant to the provisions above, the evaluation of the child shall consist of:
- (i) a review of the results of the medical or other records that established the child's eligibility, and any other pertinent evaluations or records available and
- 40 (ii)conduct an assessment for the purpose 41 identifying the child's 42 strengths and needs in each of the devel-43 opmental areas and the early intervention 44 services appropriate to meet those needs; 45 a family-directed assessment, if consented 46 to by the family, in order to identify the 47 family's resources, priorities 48 concerns and the supports necessary to 49 enhance the family's capacity to meet the 50 developmental needs of the child. The family assessment shall be voluntary on 51 52 the part of each family member participat-

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ing in the assessment; an assessment of 2 the transportation needs of the child, if 3 any; and such other matters as the commis-4 sioner may prescribe in regulation. The 5 evaluation procedures regarding the adminб istration of an evaluation instrument; 7 being conducted by personnel trained to utilize appropriate methods and proce-8 9 dures; be based on informed clinical opin-10 ion; be made without regard to the avail-11 ability of services in the municipality or 12 who might provide such services; a review 13 pertinent records related to the child's current health status and medical 14 15 history; and an evaluation of the child's 16 level of functioning in each of the devel-17 opment areas to determine whether the 18 child has a disability that establishes 19 eligibility for the program shall not be 20 required or conducted.

21 A parent may appeal a determination that a child is ineligible pursuant 22 to 23 provisions of section 2549 of the public health law, provided, however, that a parent may not initiate such appeal until 24 25 26 all evaluations are completed. In addi-27 tion, for a child referred to the early 28 intervention official who has a diagnosed 29 physical or mental condition that estab-30 lishes the child's eligibility for the program, the parent may appeal the denial 31 32 of a request to have the evaluator conduct 33 the evaluation procedures regarding the administration of an evaluation instru-34 35 ment; being conducted by personnel trained 36 to utilize appropriate methods and proce-37 dures; be based on informed clinical opin-38 ion; be made without regard to the avail-39 ability of services in the municipality or 40 who might provide such services; a review 41 pertinent records related to the 42 child's current health status and medical 43 history; and an evaluation of the child's 44 level of functioning in each of the devel-45 opment areas to determine whether the child has a disability that establishes 46 47 eligibility for the program, provided, 48 however, that the parent may not initiate 49 the appeal until the evaluation conducted 50 for children who are referred to the early 51 intervention official with diagnosed phys-52 ical or mental conditions that have a high

#### AID TO LOCALITIES 2018-19

probability of resulting in developmental delay is completed then this language shall be considered null and void as of March 31, 2018.

5 Notwithstanding any inconsistent provision б of law, rule or regulation, for early 7 intervention program purposes, for the period April 1, 2018 through March 31, 8 9 2019, if a claim for payment for early 10 intervention services is denied by a third party payor, the provider shall request an 11 12 appeal of such denial, in а prescribed by the department, in accord-13 ance with article 49 of the public health 14 15 law and article 49 of the insurance law, 16 and shall receive a determination of such 17 appeal, prior to submitting a claim for 18 payment from another third party payor or 19 from the municipality. A provider shall 20 not delay or discontinue services 21 eligible children pending payment of the 22 claim or pending a determination of any 23 denial for payment that has been appealed. Provided, however, that if this chapter 24 25 appropriates sufficient additional funds 26 to require providers to appeal a claim for 27 payment for early intervention services 28 denied by a third party payor, in accord-29 ance with article 49 of the public health 30 law and article 49 of the insurance law, receive a determination of such 31 and 32 appeal, prior to submitting a claim for 33 payment from another third party payor or 34 from the municipality then this language 35 shall be considered null and void as of March 31, 2018. 36

37 Notwithstanding any inconsistent provision 38 of law, rule or regulation, for early 39 intervention program purposes, for the 40 period April 1, 2018 through March 31, 2019, providers of early intervention 41 shall receive a two percent 42 services 43 increase in rates of reimbursement for 44 early intervention services, provided that 45 for payments made for early intervention services to persons eligible for medical 46 47 assistance pursuant to title 11 of article 48 5 of the social services law, the two 49 percent increase shall be subject to the availability of federal financial partic-50 51 ipation. Provided, however, that if this 52 chapter appropriates sufficient additional

#### AID TO LOCALITIES 2018-19

funds to providers of early intervention services to receive a two percent increase in rates of reimbursement for early intervention services, provided that for intervention payments made for early services to persons eligible for medical assistance pursuant to title 11 of article 5 of the social services law the two percent increase shall be subject to the availability of federal financial particthen this language shall be ipation considered null and void as of March 31, 2018.

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Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, for the period April 1, 2018 through March 31, 2019, providers of early intervention services shall utilize the department's fiscal agent and data system for claiming payment and for requesting appeals of 22 claims denied by third party payors, for evaluations and services rendered under 23 24 the early intervention program. Provided, however, that if this chapter appropriates sufficient additional funds to providers 27 of early intervention services to utilize the department's fiscal agent and data system for requesting appeals of claims denied by third party payors, for evaluations and services rendered under the 32 early intervention program then language shall be considered null and void as of March 31, 2018.

Notwithstanding any inconsistent provision of law, rule or regulation, for early intervention program purposes, for the period April 1, 2018 through March 31, 2019, for the purposes of article 49 of the public health law, and article 49 of the insurance law, the term "health care provider" shall mean a health care professional or a facility licensed pursuant to articles 28, 36, 44 or 47 of the public health law, a facility licensed pursuant to article 19, 31 or 32 of the mental hygiene law, qualified personnel pursuant to title 2-A of article 25 of the public health law, or an agency as defined by the regulations department of health in promulgated pursuant to title 2-A of article 25 of the public health law. An enrol-

#### AID TO LOCALITIES 2018-19

the enrollee's designee and, in 2 connection with retrospective adverse 3 determinations or adverse determinations 4 for services rendered in accordance with 5 title 2-A of article 25 of the public б health law, an enrollee's health care 7 provider, may appeal an adverse determination rendered by a utilization review 8 9 agent. An enrollee, the enrollee's desig-10 nee and, in connection with concurrent and 11 retrospective adverse determinations or 12 adverse determinations for services 13 rendered in accordance with title 2-A of article 25 of the public health law, an 14 enrollee's health care provider, shall 15 16 have the right to request an external 17 appeal pursuant to such article. Except as 18 provided in paragraphs (b) and (c) of 19 subdivision 4 of section 4914 of the public health law, payment for an external 20 21 appeal, including an appeal for services 22 rendered in accordance with title 2-A of 23 article 25 of the public health law, shall 24 be the responsibility of the health care 25 plan. Provided, however, that if this 26 chapter appropriates sufficient additional 27 funds to require for the purposes of arti-28 cle 49 of the public health law, and arti-29 cle 49 of the insurance law, the term "health care provider" shall mean a health 30 care professional or a facility licensed 31 pursuant to articles 28, 36, 44 or 47 of 32 33 the public health law, a facility licensed pursuant to article 19, 31 or 32 of the 34 35 mental hygiene law, qualified personnel 36 pursuant to title 2-A of article 25 of the 37 public health law, or an agency as defined 38 by the department of health in regulations 39 promulgated pursuant to title 2-A of article 25 of the public health law. An enrol-40 41 lee, the enrollee's designee and, 42 connection with retrospective adverse 43 determinations or adverse determinations 44 for services rendered in accordance with 45 title 2-A of article 25 of the public health law, an enrollee's health care 46 47 provider, may appeal an adverse determi-48 nation rendered by a utilization review 49 agent. An enrollee, the enrollee's desig-50 nee and, in connection with concurrent and 51 retrospective adverse determinations or 52 adverse determinations for services

#### AID TO LOCALITIES 2018-19

rendered in accordance with title 2-A of article 25 of the public health law, an 2 enrollee's health care provider, shall 3 have the right to request an external 4 5 appeal pursuant to such article. Except as б provided in paragraphs (b) and (c) of 7 subdivision 4 of section 4914 of the public health law, payment for an external 8 9 appeal, including an appeal for services 10 rendered in accordance with title 2-A of 11 article 25 of the public health law, shall 12 be the responsibility of the health care 13 plan then this language shall be consid-14 ered null and void as of March 31, 2018. 15 Notwithstanding any inconsistent provision of law, rule or regulation, if the super-16 17 intendent of financial services finds 18 after notice and hearing that any insurer, 19 representative of the insurer, insurance 20 agent, insurance broker, adjuster, or any 21 other person or entity subject to the 22 insurance law, has willfully violated the 23 provisions of the insurance law or any 24 regulation promulgated thereunder, then 25 the superintendent of financial services may order the person or entity to pay to 26 27 the people of this state a penalty in a 28 sum not exceeding the greater of (i) 29 \$1,000 for each offense; or (ii) where the 30 violation relates to either the failure to 31 pay a claim or making a false statement to the superintendent of financial services 32 or the department of financial services, 33 34 greater of (A) \$10,000 for each 35 offense, or (B) a multiple of two times the aggregate damages attributable to the 36 37 violation; or (C) a multiple of two times 38 the aggregate economic gain attributable 39 to the violation. Provided, however, that if this chapter appropriates sufficient additional funds to support the super-40 41 42 intendent of financial services ordering 43 persons or entities to pay to the people 44 of this state a penalty in a sum not 45 exceeding the greater of (i) \$1,000 for 46 each offense; or (ii) where the violation relates to either the failure to pay a 47 48 claim or making a false statement to the 49 superintendent of financial services or 50 the department of financial services, the 51 greater of (A) \$10,000 for each offense, 52 or (B) a multiple of two times the aggre-

## DEPARTMENT OF HEALTH

1 2	gate damages attributable to the violation; or (C) a multiple of two times
3 4	the aggregate economic gain attributable to the violation, then this language shall
5	be considered null and void as of March
6	31, 2018 (26825)
7 8	For services and expenses related to the Indian health program. The moneys hereby
9	appropriated shall be for payment of
10	financial assistance heretofore accrued or
11	hereafter to accrue (26840) 25,036,000
12	State grants for a program of family plan-
13	ning services pursuant to article 2 of the
14	public health law. A portion of these
15	funds may be suballocated to other state
16	agencies (26824) 5,487,700
17	The moneys hereby appropriated shall be
18	available for respite services for fami-
19	lies of eligible children. Such moneys
20	shall be allocated to each municipality by
21	the department of health as determined by
22	the department, to reimburse such munici-
23	palities in the amount of 50 percent of
24 25	the costs of respite services provided to
25 26	eligible children and their families with the approval of the early intervention
27	official, in accordance with section 2547
28	of the public health law, section 69-4.18
29	of title 10 of the New York codes, rules
30	and regulation and standards established
31	by the department for the provision of
32	respite services. The moneys allocated to
33	each municipality by the department shall
34	be the total amount of respite funds
35	available for such purpose (29971) 1,758,000
36	For services and expenses of a comprehensive
37	adolescent pregnancy prevention program
38 39	(26827) 8,505,000 For services and expenses associated with
40	new and existing school based health
41	centers (26922)
42	For services and expenses related to the
43	school based health clinics program,
44	notwithstanding any inconsistent provision
45	of law to the contrary, funds shall be
46	available for the statewide school based
47	health clinics program to provide grants
48	to certain school based health centers
49	pursuant to the following:
50	Anthony Jordon Health Center (29960) 22,000
51	Montefiore Medical Center (29737) 90,000

### DEPARTMENT OF HEALTH

1	The transfer of the transfer o
1 2	East Harlem Council for Human Services
3	(29957)
4	Kaleida Health (29955)
5	Sunset Park Health Council, Inc. d/b/a NYU
6	Lutheran Family Health Centers (29954) 45,000
7	Nassau Health Care Corporation (29953) 9,000
8	NY Presbyterian Hospital (29952)
9	Renaissance-Harlem Hospital (29951)
10	Sisters of Charity (29950) 27,000
11	University of Rochester (29947) 38,000
12	Via Health-Rochester General Hospital
13	(29946) 13,000
14	William F. Ryan Community Health Center
15	(29945) 14,000
16	For services and expenses to support grants
17	to community health centers and comprehen-
18	sive diagnostic and treatment centers for
19	the purpose of furnishing primary health
20	care services, including outreach, health
21	education and dental care, to migrant and
22	seasonal farmworkers and their families,
23	of which no less than 70 percent shall be
24	dedicated to community health centers
25	receiving federal funding for such purpose
26	pursuant to section 330(g) of the federal
27 28	public health service act (29944) 406,000 For services and expenses related to provid-
29	ing nutritional services and to provide
30	nutritional education to pregnant women,
31	infants, and children, including suballo-
32	cations to the department of agriculture
33	and markets for the farmer's market nutri-
34	tion program and migrant worker services
35	and the office of temporary and disability
36	assistance for prenatal care assistance
37	program activities. A portion of these
38	funds may be suballocated to other state
39	agencies (26821) 26,255,000
40	For services and expenses, including operat-
41	ing expenses related to providing nutri-
42	tional services and nutrition education
43	for hunger prevention and nutrition
44	assistance. A portion of this appropri-
45	ation may be suballocated to other state
46	agencies (26822) 34,547,000
47	For services and expenses of rape crisis
48	centers, including but not limited to
49 50	prevention, education and victim services on college campuses in the state.
51	on college campuses in the state.  Notwithstanding any law to the contrary,
52	the office of victim services and the
<i>J</i> <u>L</u>	one office of victim betvices and the

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11	department of health shall administer the program and allocate funds pursuant to a plan approved by the director of the budget. Such allocation methodology shall be based in part on the following factors: certification status, number of programs, and regional diversity. Funds hereby appropriated may be transferred or suballocated to any state department or agency (26770)
12 13 14 15 16	evidence based cancer services programs (26926)
17 18 19 20 21	research (29549)
22 23 24 25	accrued or hereafter to accrue
26 27 28	Special Revenue Funds - Federal Federal Education Fund Individuals with Disabilities-Part C Account - 25214
29 30 31	For activities related to a handicapped infants and toddlers program (26837) 48,578,000
32 33	Program account subtotal 48,578,000
34 35 36	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
37 38 39 40 41 42 43 44 45 46 47	For various health prevention, diagnostic, detection and treatment services.  The commissioner of health is hereby authorized to waive any provisions of the public health law and regulations, to issue appropriate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and conduct projects to provide improved and expanded school health services for preschool and schoolage children. No more than 10 per centum

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	of the amount appropriated for such purpose shall be expended for services and expenses in connection with the administration and evaluation of such grants.  Grants awarded under this appropriation shall be distributed and administered in accordance with regulations established by the commissioner of health.  The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26989)
17 18	Program account subtotal 57,475,000
19 20 21 22	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health, Education, and Human Services Account - 25148
23 24 25 26 27 28 29 30 31 32	For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988)
32 33 34	Program account subtotal 41,400,000
35 36 37	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
38 39 40 41 42	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) . 253,694,000
42 43 44	Program account subtotal 253,694,000
45 46 47	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7	For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) . 502,970,000  Program account subtotal
8 9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
12 13 14 15 16 17	For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
18 19 20 21	Special Revenue Funds - Other Combined Expendable Trust Fund New York State Women's Cancers Education and Prevention Account - 20206
22 23 24 25 26 27 28	For women's cancer prevention and education pursuant to section 97-1111 of state finance law as added by chapter 420 of the laws of 2015
29 30 31	Special Revenue Funds - Other Dedicated Miscellaneous State Special Revenue Fund Cure Childhood Cancer Research Account - 23802
32 33 34 35 36 37 38 39	For services and expenses related to child-hood cancer research pursuant to section 404-cc of the vehicle and traffic law and section 99-z of the state finance law, as added by chapter 443 of the laws of 2016 100,000  Program account subtotal
40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Local Public Health Services Account - 22097
43 44	For services and expenses of the local public health services program. Notwith-

## DEPARTMENT OF HEALTH

1 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 31 31 31 31 31 31 31 31 31 31 31	standing section 607 of the public health law these funds shall be allocated for state aid to municipalities for a program of immunization against German measles, and other communicable diseases, pursuant to article 6 of the public health law (29910)
32 33	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40	For services and expenses related to the water supply protection program (29813) 5,017,000  Program account subtotal 5,017,000
41 42 43	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
44 45 46 47	For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)

## DEPARTMENT OF HEALTH

1 2	Program account subtotal 3,687,000
3 4 5	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Occupational Health Clinics Account - 22177
6 7 8 9 10 11 12	For services and expenses of implementing and operating a statewide network of occupational health clinics for diagnostic, screening, treatment, referral, and education services (26844)
14 15	CHILD HEALTH INSURANCE PROGRAM
16 17 18	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assist- ance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  For services and expenses related to the children's health insurance program, pursuant to title XXI of the federal social security act (26931)
40 41 42	Special Revenue Funds - Other HCRA Resources Fund Children's Health Insurance Account - 20810
43 44 45	The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assist- ance, for the reimbursement of local district administrative costs related to children newly enrolled in medicaid whose household income is between 100 percent and 133 percent of the federal poverty level.  For services and expenses related to the children's health insurance program authorized pursuant to title 1-A of arti- cle 25 of the public health law (26931) 482,777,000  Program account subtotal
19 20	ELDERLY PHARMACEUTICAL INSURANCE COVERAGE PROGRAM 132,580,000
21 22 23	Special Revenue Funds - Other HCRA Resources Fund EPIC Premium Account - 20818
24 25 26 27 28 29 30 31	For services and expenses of the program for elderly pharmaceutical insurance coverage, including reimbursement to pharmacies participating in such program.  The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26803)
32 33	ESSENTIAL PLAN PROGRAM
34 35	General Fund Local Assistance Account - 10000
36 37 38 39 40 41 42 43 44 45	For services and expenses related to the essential plan program, including for contribution to the essential plan trust fund for the purpose of reducing the premiums and cost-sharing of, or providing benefits for, eligible individuals enrolled in the essential plan program authorized pursuant to section 369-gg of the social services law.  Notwithstanding any inconsistent provision of the law, the moneys hereby appropriated

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Essential Plan Account - 25184
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30	For services and expenses related to the essential plan program. For contribution to the essential plan trust fund for providing benefits for, eligible individuals enrolled in the basic health program pursuant to section 1331 of the federal patient protection and affordable care act.  Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health.  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued (26940)
32 33	HEALTH CARE REFORM ACT PROGRAM
34 35 36	Special Revenue Funds - Other HCRA Resources Fund HCRA Program Account - 20807
37 38 39 40 41 42 43 44 45 46	For services, expenses, grants and transfers necessary to implement the health care reform act program in accordance with sections 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the public health law. The moneys hereby appropriated shall be available for payments heretofore accrued or hereafter to accrue. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or

## DEPARTMENT OF HEALTH

1	transfer with any appropriation of the
2	department of health or by transfer or
3	suballocation to any appropriation of the
4	department of financial services, the
5	office of mental health, office for people
6	with developmental disabilities and the
7	state office for the aging subject to the
8	approval of the director of the budget,
9	who shall file such approval with the
10	department of audit and control and copies
11	thereof with the chairman of the senate
12	finance committee and the chairman of the
13	assembly ways and means committee. With
14	the approval of the director of the budg-
15	et, up to 5 percent of this appropriation
16	may be used for state operations purposes.
17	At the direction of the director of the
18	budget, funds may also be transferred
19	directly to the general fund for the
20	purpose of repaying a draw on the tobacco
21	revenue guarantee fund.
22	For transfer to the Roswell Park Cancer
23	Institute including support for the oper-
24 25	ating costs for cancer research (29882) 51,303,000
25 26	For services and expenses of the physician loan repayment and physician practice
27	support programs pursuant to subdivisions
28	5-a and 12 of section 2807-m of the public
29	health law (29707) 9,065,000
30	For services and expenses related to physi-
31	cian workforce studies pursuant to subdi-
32	vision 5-a of section 2807-m of the public
33	health law (29884)
34	For suballocation to the department of
35	financial services related to the physi-
36	cians excess medical malpractice program
37	(29881) 127,400,000
38	For transfer to health research incorporated
39	(HRI) for the AIDS drug assistance program
40	(29880) 41,050,000
41	For services and expenses, including grants,
42	related to emergency assistance distrib-
43	utions as designated by the commissioner
44	of health. Notwithstanding section 112 or
45	163 of the state finance law or any other
46	contrary provision of law, such distrib-
47	utions shall be limited to providers or
48	programs where, as determined by the
49	commissioner of health, emergency assist-
50	ance is vital to protect the life or safe-
51	ty of patients, to ensure the retention of
52	facility caregivers or other staff, or in

## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	instances where health facility operations are jeopardized, or where the public health is jeopardized or other emergency situations exist (29874)
23 24	net program (29866) 54,400,000 For transfer to the dormitory authority of
25 26	the state of New York for the health facility restructuring program (29865) 19,600,000
27 28 29 30 31 32 33 34 35	For suballocation to the department of financial services, for the purpose of supporting the New York state medical indemnity fund established pursuant to chapter 59 of the laws of 2011 (29736) 52,000,000 For state grants to improve access to infertility services, treatments, and procedures (29868) 1,911,000
36 37 38	Special Revenue Funds - Other HCRA Resources Fund Health Care Shortfall Account
39 40 41 42 43 44 45 46 47 48 49	For services, expenses, grants and transfers necessary to continue existing or planned contracts or other financing arrangements for the purposes of implementing the health care reform act program in accordance with section 2807-j, 2807-k, 2807-l, 2807-m, 2807-s, and 2807-v of the public health law, addressing shortfalls in federal reimbursement for health care programs administered by the state or ensuring the continued availability and expansion of funding to improve health

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

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care delivery to the residents of New York
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      state, pursuant to a plan prepared by the
 3
      commissioner of health and approved by the
 4
      director of the budget. The moneys hereby
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      appropriated shall
                          be
                                 available
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      payments heretofore accrued or hereafter
 7
      to accrue. Notwithstanding any inconsist-
      ent provision of law, the moneys hereby
 8
      appropriated may be increased or decreased
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10
      by interchange or transfer with any appro-
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      priation of the department of health or by
12
      transfer or suballocation to any appropri-
13
      ation of the department of financial
      services, the office of mental health, the
14
15
      state office for the aging, or any other
16
      state agency subject to the approval of
17
      the director of the budget, who shall file
18
      such approval with the department of audit
      and control and copies thereof with the
19
      chairman of the senate finance committee
20
      and the chairman of the assembly ways and
21
22
      means committee ...... 1,000,000,000
23 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM ................ 2,818,800,000
24
25
      General Fund
26
      Local Assistance Account - 10000
27 For reimbursement of local administrative
      expenses for medical assistance programs
28
29
      and for state administration of medical
30
      assistance programs, notwithstanding
31
      section 153 of the social services law, to
32
      include the performance of eligibility and
33
      enrollment determinations by the state or
34
      third-party entities designated by the
35
      state to perform such services.
36 Notwithstanding any provision of law to the
      contrary, subject to the approval of the director of budget, up to $23,000,000 of the amount appropriated herein shall be
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      available for the purpose of providing
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               to local
                              social
      payments
                                      services
42
      districts for medical assistance adminis-
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      tration claims that exceed an administra-
      tive ceiling established by the commis-
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      sioner of health.
46 Notwithstanding any inconsistent provision
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      of law and subject to the approval of the
      director of budget, moneys hereby appro-
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priated may be increased or decreased by

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#### AID TO LOCALITIES 2018-19

or interchange between these 2 appropriated amounts and appropriations of 3 the medical assistance administration 4 program, the medical assistance program, 5 of and the office health insurance б Funding authority from this programs. 7 account used for state administration of 8 the medical assistance program may be 9 transferred to state operations appropri-10 ations within the aforementioned programs 11 at amounts agreed upon by the commissioner 12 of health, and the New York state division 13 of the budget. 14

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020.

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51 52 Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department health, in the aggregate, for the period April 1, 2018 through March 31, 2019, shall not exceed \$20,960,018,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed \$22,044,311,000, but in no event shall department of health state funds medicaid spending for the period 2018 through March 31, 2020 April 1, exceed \$43,004,329,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider reven-

#### AID TO LOCALITIES 2018-19

ues, reductions in local social services 2 district payments for medical assistance administration, minimum wage increases and 3 4 beginning April 1, 2012 the operational 5 costs of the New York state medical indemб nity fund, pursuant to chapter 59 of the 7 laws of 2011, and state costs or savings 8 from the essential plan program. Such 9 projections may be adjusted by the direc-10 tor of the budget to account for increased or expedited department of health state 11 12 funds medicaid expenditures as a result of 13 a natural or other type of disaster, including a governmental declaration of 14 15 emergency. The director of the budget, in consultation with the commissioner 16 17 health, shall assess on a monthly basis 18 known and projected medicaid expenditures 19 by category of service and by geographic 20 region, as determined by the commissioner 21 of health, incurred both prior to and 22 subsequent to such assessment for each such period, and if the director of the 23 24 budget determines that such expenditures 25 are expected to cause medicaid spending for such period to exceed the aggregate 26 27 limit specified herein for such period, 28 the state medicaid director, in consulta-29 tion with the director of the budget and the commissioner of health, shall develop 30 a medicaid savings allocation plan to 31 32 limit such spending to the aggregate limit 33 specified herein for such period. 34 Such medicaid savings allocation plan shall 35 be designed, to reduce the expenditures 36 authorized by the appropriations herein in 37 compliance with the following guidelines: 38 (1) reductions shall be made in compliance 39 with applicable federal law, including the 40 provisions of the Patient Protection and 41 Affordable Care Act, Public Law No. 42 148, and the Health Care and Education 43 Reconciliation Act of 2010, Public Law No. 44 111-152 (collectively "Affordable 45 Act") and any subsequent amendments there-46 to or regulations promulgated thereunder; 47 (2) reductions shall be made in a manner 48 that complies with the state medicaid plan 49 approved by the federal centers for medi-50 care and medicaid services, provided, 51 however, that the commissioner of health 52 is authorized to submit any state plan

#### AID TO LOCALITIES 2018-19

amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

49 (a) The commissioner shall post the medicaid 50 savings allocation plan on the department 51 of health's website and shall provide 52 written copies of such plan to the chairs

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin. before the commissioner may revise the medicaid

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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 13 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input 14 15 commissioner 16 described in paragraph (a) of this subdi-17 vision or provide notice pursuant to para-18 graph (b) of this subdivision if, in the 19 discretion of the commissioner, expedited 20 development and implementation of a medi-21 caid savings allocation plan is necessary 22 due to a public health emergency.
- 23 For purposes of this section, a public 24 health emergency is defined as: (i) a or otherwise, that 25 disaster, natural 26 significantly increases the immediate need 27 for health care personnel in an area of 28 the state; (ii) an event or condition that 29 creates a widespread risk of exposure to a 30 serious communicable disease, or the 31 potential for such widespread risk of 32 exposure; or (iii) any other event or 33 condition determined by the commissioner 34 to constitute an imminent threat to public 35 health.
  - Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 42 In accordance with the medicaid savings 43 allocation plan, the commissioner of the 44 department of health shall reduce depart-45 ment of health state funds medicaid spend-46 ing by the amount of the projected over-47 spending through, actions including, but 48 not limited to modifying or suspending 49 reimbursement methods, including but not limited to all fees, premium levels and 50 of payment, notwithstanding any 51 52 provision of law that sets a specific

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate notwithstanding requirements, provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h). The department of health shall prepare a

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monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

reimbursements, and credits.

Notwithstanding any other provision of law,

the money hereby appropriated may be

increased or decreased by interchange,

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

with any appropriation of the department 2 health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and 3 4 5 appropriations of the office of mental б health, the office for people with devel-7 opmental disabilities, the office of alco-8 holism and substance abuse services, the 9 department of family assistance office of 10 temporary and disability assistance, the 11 department of corrections and community 12 supervision, the office of information technology services, the state university 13 of New York, the state office for the 14 aging, and office of children and family 15 16 services with the approval of the director 17 of the budget, who shall file such 18 approval with the department of audit and 19 control and copies thereof with the chairman of the senate finance committee and 20 21 the chairman of the assembly ways and 22 means committee.

23 Notwithstanding any inconsistent provision 24 of law, in lieu of payments authorized by 25 the social services law, or payments of federal funds otherwise due to the local 26 27 social services districts for programs 28 provided under the federal social security 29 act or the federal food stamp act, funds herein appropriated, in amounts certified 30 by the state commissioner of temporary and 31 32 disability assistance or the state commis-33 sioner of health as due from local social 34 services districts each month as their 35 share of payments made pursuant to section 36 367-b of the social services law may be 37 set aside by the state comptroller in an 38 interest-bearing account in order to 39 ensure the orderly and prompt payment of 40 providers under section 367-b of the 41 social services law pursuant to an esti-42 mate provided by the commissioner of 43 health of each local social services 44 district's share of payments made pursuant 45 to section 367-b of the social services 46 law.

47 Notwithstanding any provision of law to the 48 contrary, the portion of this appropri-49 ation covering fiscal year 2018-19 shall 50 supersede and replace any duplicative (i) 51 reappropriation for this item covering

### DEPARTMENT OF HEALTH

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fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
 3
      2018-19 set forth in chapter 53 of the
 4
      laws of 2017 (26963) ..... 1,090,100,000
 5
   For contractual services related to medical
     necessity and quality of care reviews
 7
     related to medicaid patients. Subject to
8
     the approval of the director of the budg-
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      et, all or part of this appropriation may
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     be transferred to the health care stand-
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     ards and surveillance program, general
12
      fund - local assistance account.
   Notwithstanding any provision of law to the
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14
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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      supersede and replace any duplicative (i)
17
     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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      2018-19 set forth in chapter 53 of the
      laws of 2017 (29863) ..... 7,400,000
21
   The amount appropriated herein, together
22
23
     with any federal matching funds obtained,
24
     may be available to the department,
25
      subject to the approval of the director of
26
     the budget, for contractual services
27
     related to a third party entity responsi-
28
     ble for education of persons eligible for
29
     medical assistance regarding their options
30
     for enrollment in managed care plans.
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     Subject to the approval of the director of
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     the budget, all or a part of this appro-
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     priation may be transferred to the office
34
     of managed care, general fund - state
35
     purposes account.
36
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
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      ation covering fiscal year 2018-19 shall
39
     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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      2018-19 set forth in chapter 53 of the
44
      laws of 2017 (29777) ..... 100,000,000
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   For state reimbursement of administrative
     expenses for the medical
46
                                   assistance
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     program provided by the office of mental
48
     health, office for people with develop-
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     mental disabilities and office of alcohol-
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      ism and substance abuse services.
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### DEPARTMENT OF HEALTH

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The money hereby appropriated is available
     for payment of aid heretofore accrued or
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     hereafter accrued.
   Notwithstanding any other provision of law,
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     the money hereby appropriated may
     increased or decreased by interchange with
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     any other appropriation of the department
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     of health with the approval of the direc-
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     tor of the budget.
10 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
17
      2018-19 set forth in chapter 53 of the
18
     laws of 2017 (26995) ...... 180,000,000
19
       Program account subtotal ..... 1,377,500,000
20
21
22
     Special Revenue Funds - Federal
     Federal Health and Human Services Fund
23
     Medicaid Administration Transfer Account - 25107
24
25 For reimbursement of local administrative
     expenses of medical assistance programs
26
27
     and for state administration of medical
28
     assistance programs provided pursuant to
     title XIX of the federal social security
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30
     act or its successor program. Notwith-
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     standing section 153 of the social
32
     services law, to include the performance
33
     of eligibility and enrollment determi-
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     nations by the state or third-party enti-
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     ties designated by the state to perform
36
     such services.
37 Notwithstanding any inconsistent provision
38
     of law and subject to the approval of the
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     director of budget, moneys hereby appro-
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     priated may be increased or decreased by
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     transfer or interchange between these
42
     appropriated amounts and appropriations of
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          medical assistance administration
     program, the medical assistance program,
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     and the office of health insurance
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     programs. Funding authority from this
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     account used for state administration of
     the medical assistance program may be
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     transferred to state operations appropri-
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     ations within the aforementioned programs
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

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51 52 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance, the department of corrections and community supervision, the office of information technology services, the state university of New York, the state office for the aging, and office of children and family services with the approval of the director of the budget, who shall file approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and

### DEPARTMENT OF HEALTH

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the chairman of the assembly ways and
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     means committee.
 3
   Notwithstanding any inconsistent provision
     of law, in lieu of payments authorized by
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     the social services law, or payments of
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     federal funds otherwise due to the local
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     social services districts for programs
     provided under the federal social security
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     act or the federal food stamp act, funds
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     herein appropriated, in amounts certified
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     by the state commissioner of temporary and
12
     disability assistance or the state commis-
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     sioner of health as due from local social
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     services districts each month as their
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      share of payments made pursuant to section
16
      367-b of the social services law may be
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      set aside by the state comptroller in an
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      interest-bearing account in order
     ensure the orderly and prompt payment of
19
     providers under section 367-b of
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21
     social services law pursuant to an esti-
22
     mate provided by the commissioner
23
     health
              of each local social services
24
     district's share of payments made pursuant
25
      to section 367-b of the social services
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      law.
27
   Notwithstanding any provision of law to the
28
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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      supersede and replace any duplicative (i)
     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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      ation for this item covering fiscal year
      2018-19 set forth in chapter 53 of the
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35
      laws of 2017 (26993) ...... 1,261,300,000
36
    For reimbursement of administrative expenses
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     of the medical assistance program provided
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     by the office of mental health, office for
39
     people with developmental disabilities,
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     and office of alcoholism and substance
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     abuse services provided pursuant to title
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     XIX of the federal social security act.
43
     The money hereby appropriated is available
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     for payment of aid heretofore accrued or
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     hereafter accrued. Notwithstanding any
     other provision of law, the money hereby
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     appropriated may be increased or decreased
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     by interchange with any other appropri-
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      ation of the department of health with the
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     approval of the director of budget.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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## DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8	ation covering fiscal year 2018-19 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 2018-19 set forth in chapter 53 of the laws of 2017 (26994)
10 11 12	MEDICAL ASSISTANCE PROGRAM
13 14	General Fund Local Assistance Account - 10000
15 16 17 18 19	For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.
20 21 22 23	Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain
<ul><li>24</li><li>25</li><li>26</li><li>27</li><li>28</li></ul>	in full force and effect in accordance, in the aggregate, with the following sched-ule: not more than 48 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period
29 30 31 32	April 1, 2019 to March 31, 2020.  Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval,
33 34 35 36	department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health,
37 38 39	the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further
40 41 42 43	excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2018 through March 31, 2019,
44 45 46 47	shall not exceed \$20,960,018,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2019 through March 31, 2020,
48 49	shall not exceed \$22,044,311,000, but in no event shall department of health state

#### AID TO LOCALITIES 2018-19

funds medicaid spending for the period 2018 through March 31, 2020 2 April 1, exceed \$43,004,329,000 provided, however, 3 4 such aggregate limits may be adjusted by 5 the director of the budget to account for б any changes in the New York state federal 7 assistance percentage amount medical established pursuant to the federal social 8 9 security act, increases in provider reven-10 ues, reductions in local social services 11 district payments for medical assistance 12 administration, minimum wage increases and beginning April 1, 2012 the operational 13 costs of the New York state medical indem-14 15 nity fund, pursuant to chapter 59 of the 16 laws of 2011, and state costs or savings 17 from the essential plan program. Such 18 projections may be adjusted by the direc-19 tor of the budget to account for increased or expedited department of health state 20 21 funds medicaid expenditures as a result of 22 a natural or other type of disaster, including a governmental declaration of 23 emergency. The director of the budget, in 24 25 consultation with the commissioner 26 health, shall assess on a monthly basis 27 known and projected medicaid expenditures 28 by category of service and by geographic 29 region, as defined by the commissioner, incurred both prior to and subsequent to 30 such assessment for each such period, and 31 32 if the director of the budget determines 33 that such expenditures are expected to 34 cause medicaid spending for such period to 35 exceed the aggregate limit specified here-36 in for such period, the state medicaid 37 director, in consultation with the direc-38 tor of the budget and the commissioner of 39 health, shall develop a medicaid savings 40 allocation plan to limit such spending to the aggregate limit specified herein for 41 42 such period. 43 Such medicaid savings allocation plan shall 44 be designed, to reduce the expenditures

45 authorized by the appropriations herein in 46 compliance with the following guidelines: 47 (1) reductions shall be made in compliance 48 with applicable federal law, including the 49 provisions of the Patient Protection and 50 Affordable Care Act, Public Law No. 111-148, and the Health Care and Education 51 Reconciliation Act of 2010, Public Law No. 52

#### AID TO LOCALITIES 2018-19

(collectively "Affordable Care Act") and any subsequent amendments there-2 to or regulations promulgated thereunder; 3 4 (2) reductions shall be made in a manner 5 that complies with the state medicaid plan б approved by the federal centers for medi-7 and medicaid services, provided, 8 however, that the commissioner of health 9 is authorized to submit any state plan 10 amendment or seek other federal approval, 11 including waiver authority, to implement 12 the provisions of the medicaid savings 13 allocation plan that meets the other criteria set forth herein; (3) reductions 14 15 shall be made in a manner that maximizes 16 federal financial participation, to the 17 extent practicable, including any federal 18 financial participation that is available 19 or is reasonably expected to become avail-20 able, in the discretion of the commission-21 er, under the Affordable Care Act; (4) 22 reductions shall be made uniformly among 23 categories of services and geographic 24 regions of the state, to the extent prac-25 ticable, and shall be made uniformly with-26 in a category of service, to the extent 27 practicable, except where the commissioner 28 determines that there are sufficient 29 grounds for non-uniformity, including but 30 not limited to: the extent to which specific categories of services contrib-31 32 uted to department of health medicaid 33 state funds spending in excess of the 34 limits specified herein; the need to main-35 tain safety net services in underserved communities; or the potential benefits of 36 37 pursuing innovative payment models contem-38 plated by the Affordable Care Act, in 39 which case such grounds shall be set forth in the medicaid savings allocation plan; 40 41 and (5) reductions shall be made in a 42 manner that does not unnecessarily create 43 administrative burdens to medicaid appli-44 cants and recipients or providers. 45 The commissioner shall seek the input of the 46 as well as organizations legislature, 47 health representing care providers, 48 consumers, businesses, workers, health 49 insurers, and others with relevant exper-50 tise, in developing such medicaid savings

allocation plan, to the extent that all or

part of such plan, in the discretion of

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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 14 (b) The commissioner may revise the medicaid 15 savings allocation plan subsequent to the 16 provisions of notice and prior to imple-17 mentation but needs to provide a new notice pursuant to subparagraph (i) of 18 this paragraph only if the commissioner 19 20 determines, in his or her discretion, that such revisions materially alter the plan. 21
- 22 Notwithstanding the provisions of paragraphs 23 (a) and (b) of this subdivision, the 24 commissioner need not seek the input described in paragraph (a) of this subdi-25 26 vision or provide notice pursuant to para-27 graph (b) of this subdivision if, in the 28 discretion of the commissioner, expedited 29 development and implementation of a medi-30 caid savings allocation plan is necessary 31 due to a public health emergency.
- For purposes of this section, a public 32 33 health emergency is defined as: (i) a 34 disaster, natural or otherwise, 35 significantly increases the immediate need 36 for health care personnel in an area of 37 the state; (ii) an event or condition that 38 creates a widespread risk of exposure to a 39 serious communicable disease, or potential for such widespread risk of 40 exposure; or (iii) any other event or 41 42 condition determined by the commissioner 43 to constitute an imminent threat to public 44 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- 51 In accordance with the medicaid savings 52 allocation plan, the commissioner of the

#### AID TO LOCALITIES 2018-19

department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

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24 The department of health shall prepare a 25 monthly report that sets forth: (a) known and projected department of health medi-26 27 caid expenditures as described in subdivi-28 sion (1) of this section, and factors that 29 could result in medicaid disbursements for 30 the relevant state fiscal year to exceed the projected department of health state 31 32 funds disbursements in the enacted budget 33 financial plan pursuant to subdivision 3 34 of section 23 of the state finance law, 35 including spending increases or decreases 36 to: enrollment fluctuations, rate 37 changes, utilization changes, MRT invest-38 ments, and shift of beneficiaries to 39 managed care; and variations in offline medicaid payments; and (b) the actions 40 taken to implement any medicaid savings 41 42 allocation plan implemented pursuant to 43 subdivision (4) of this section, including 44 information concerning the impact of such 45 actions on each category of service and 46 each geographic region of the state. Each 47 such monthly report shall be provided to 48 the chairs of the senate finance and the 49 assembly ways and means committees and shall be posted on the department of 50 51 health's website in a timely manner.

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

The money hereby appropriated is to be available for payment of aid heretofore accrued or hereafter accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

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Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estiprovided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

49 Notwithstanding any inconsistent provision 50 of law, funding made available by these 51 appropriations shall support direct salary 52 costs and related fringe benefits within 606 12653-02-8

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

the medical assistance program associated 2 with any minimum wage increase that takes during the timeframe of these 3 effect 4 appropriations, pursuant to section 652 of 5 the labor law. Each eligible organization б in receipt of funding made available by 7 these appropriations may be required to submit written certification, in such form 8 and at such time the commissioner may 9 10 prescribe, attesting to the total amount 11 of funds used by the eligible organiza-12 tion, how such funding will be or was used 13 for purposes eligible under these appropriations and any other reporting deemed 14 15 necessary by the commissioner. The amounts 16 appropriated herein may include advances 17 to organizations authorized to receive 18 such funds to accomplish this purpose. Notwithstanding any other provision of law, 19 20 the money hereby appropriated may 21 increased or decreased by interchange, 22 with any appropriation of the department of health and the office of medicaid 23 24 inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and 25 26 27 appropriations of the department of health 28 state purpose account, the office of mental health, office for people with 29 developmental disabilities, the office of 30 alcoholism and substance abuse services, 31 32 the department of family assistance office 33 of temporary and disability assistance, 34 the department of corrections and communi-35 ty supervision, the office of information 36 technology services, the state university 37 of New York, the state office for the 38 aging, and office of children and family 39 services, the office of medicaid inspector 40 general, and the state office for the 41 aging with the approval of the director of 42 the budget, who shall file such approval 43 with the department of audit and control 44 and copies thereof with the chairman of 45 the senate finance committee and 46 chairman of the assembly ways and means 47 committee.

48 Notwithstanding any inconsistent provision 49 of law to the contrary, the moneys hereby appropriated may be used for payments to 50 the centers for medicaid and medicare 51 52 services for obligations incurred related

### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which

fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities

which provide care and services to residents of the state, providers of transpor-

tation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless

previously approved by the department of health and the director of the budget.

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Notwithstanding any inconsistent provision law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissionthe office of alcoholism and er of substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

45 Notwithstanding any inconsistent provision 46 of law, the moneys hereby appropriated may be available for payments associated with 47 48 the resolution by settlement agreement or 49 judgment of rate appeals and/or litigation 50 where the department of health is a party. For services and expenses of the medical 51 52 assistance program including hospital

### DEPARTMENT OF HEALTH

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inpatient services and general hospitals
     that are safety-net providers that evince
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     severe financial distress, pursuant to
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     criteria determined by the commissioner,
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     shall be eligible for awards for amounts
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     appropriated
                  herein, to enable such
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     providers to maintain operations and vital
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     services while establishing long term
     solutions to achieve sustainable health
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10
     services.
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   Notwithstanding any inconsistent provision
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     of law to the contrary, a portion of this
13
     appropriation is available to make
14
     disproportionate share hospital payments
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     to eligible hospitals operated by the
16
     state university of New York, provided
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     further the eligible hospitals provide
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     sufficient financial information to evalu-
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     ate the need to support current and future
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     payments.
   Notwithstanding any provision of law to the
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22
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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      2018-19 set forth in chapter 53 of the
29
     laws of 2017 (26947) ...... 1,550,051,000
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   For services and expenses of the medical
     assistance program including
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                                    hospital
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     outpatient and emergency room services.
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   Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
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41
     laws of 2017 (26948) ...... 447,408,000
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   For services and expenses of the medical
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     assistance
                          including
                program
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     services.
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   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

2018-19 set forth in chapter 53 of the 2 laws of 2017 (26949) ...... 515,349,000 For services and expenses of the medical 3 4 assistance program including nursing home 5 services. Notwithstanding any inconsistent provision 7 of law, rule or regulation to the contrary, for the period April 1, 2018 through 8 March 31, 2020, the commissioner of health 9 10 shall, to the extent necessary, submit the 11 appropriate waivers, including but not 12 limited to those authorized pursuant to sections 1115 and 1915 of the federal 13 14 security act or successor social 15 provisions, and any other waivers neces-16 sary to allow, effective October 1, 2018, 17 limiting enrollment in managed long term 18 care plans certified under section 4403-f of the public health law to medicaid 19 20 recipients who achieve a score of nine or above when assessed using the UAS-NY 21 22 assessment tool and who require communi-23 ty-based long term care services for a continuous period of more than 120 days 24 25 from the date of enrollment and from the 26 dates when continuing enrollment is reau-27 thorized. This limitation would not apply 28 to medical assistance recipients already 29 enrolled in a managed long term care plan on October 1, 2018; however, if such recipients are disenrolled from their 30 31 32 managed long term care plan, they would 33 need to meet the level of care require-34 ments set forth in this paragraph in order 35 to be eligible for subsequent enrollment 36 in a managed long term care 37 Provided, however, if this chapter appro-38 priates sufficient additional funds to pay 39 for medicaid coverage of services provided 40 or arranged by managed long term care 41 plans for recipients who do not achieve a 42 score of nine or above when assessed using 43 the UAS-NY assessment tool or who do not 44 require community-based long term care 45 services for a continuous period of more 46 than 120, then the provisions of this 47 paragraph shall not apply and shall be 48 considered null and void as of March 31, 49 2018. 50 Notwithstanding any provision of law to the contrary, the portion of this appropri-51 52 ation covering fiscal year 2018-19 shall

### DEPARTMENT OF HEALTH

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supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
 3
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
 б
     laws of 2017 (26950) ...... 1,601,433,000
 7
   For services and expenses of the medical
     assistance program including other long
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     term care services.
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   Notwithstanding any inconsistent provision
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     of law, rule or regulation to the contra-
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     ry, for state fiscal years 2018-19 and
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     2019-20, for purposes of applying the
     medicaid income and resource budgeting
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15
     rules set forth in section 366-c of the
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     social services law to a person defined as
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     an institutionalized spouse and allowing a
18
      "community spouse resource allowance" to
19
     be budgeted for the community spouse of
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            an institutionalized spouse, the
      "community spouse resource allowance"
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     shall mean, on and after July 1, 2018, the
     amount, if any, by which the greatest of
23
24
     the following amounts exceeds the total
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     value of the resources otherwise available
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     to the community spouse: (a) $24,180 or
27
     such greater amount as may be required
28
     under federal law; or (b) the lesser of
     $60,000, which shall be increased annually
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30
     by the same percentage as the percentage
     increase in the federal consumer price
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     index, or the "spousal share", as defined
33
     in paragraph (c) of subdivision 2 of
34
     section 366-c of the social services law;
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     or (c) the amount established for support
36
     of the community spouse pursuant to a
37
     medicaid fair hearing; or (d) the amount
38
     transferred pursuant to court order for
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           support of the community spouse.
     Provided, however, if this chapter appro-
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     priates sufficient additional funds to
                             spouse resource
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     allow the "community
43
     allowance"
                to be calculated with the
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     amount of $74,820 being substituted for
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     the amount of $24,180 in the formula set
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     forth in
                this paragraph,
                                    then
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     provisions of this paragraph shall not
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     apply and shall be considered null and
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     void as of March 31, 2018.
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   Notwithstanding any inconsistent provision
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     of law, rule or regulation to the contra-
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     ry, for the period April 1, 2018 through
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### DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

March 31, 2020, the commissioner of health 2 shall reduce medicaid revenue to a resi-3 dential health care facility in a payment 4 year by two percent if in each of the two 5 most recent payment years for which New б York state nursing home quality initiative 7 (NHQI) data is available, the facility was 8 ranked in the lowest two quintiles of facilities based on its NHQI performance, 9 10 and was ranked in the lowest quintile in 11 the most recent payment year. The commis-12 sioner may waive the application of this 13 paragraph to a facility if the commission-14 er determines that the facility is in 15 extreme financial distress. Provided, 16 however, if this chapter appropriates 17 sufficient additional funds to cover the 18 costs of medicaid expenditures to nursing 19 homes without providing an incentive for 20 better performance by low-performing nurs-21 ing homes, then the provisions of this paragraph shall not apply and shall be 22 23 considered null and void as of March 31, 24 2018. 25

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, a medicaid recipient who is permanently placed in a nursing home for a consecutive period of six months or more shall not be eligible to participate in a managed long term care program or other care coordination model established pursuant to section 4403-f of the public health law until program features and reimbursement rates are approved by the commissioner of health and, as applicable under the terms of section 4403-f, the commissioner of developmental disabilities. Provided, however, if this chapter appropriates sufficient additional funds to cover the costs of medicaid expenditures to managed long term care plans and other care coordination models for recipients who are permanently placed in a nursing home for a consecutive period of six months or more, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

51 Notwithstanding any inconsistent provision 52 of law, rule or regulation to the contra-

#### AID TO LOCALITIES 2018-19

ry, for the period April 1, 2018 through 2 March 31, 2020, a medicaid recipient 3 required to enroll in a managed long term 4 care plan certified under section 4403-f 5 of the public health law may change to б another such plan without cause within 30 7 days of notification of enrollment or the effective date of enrollment into a plan, 8 9 whichever is later, by making a request to 10 the local social services district or 11 entity designated by the department of 12 health, except that such period shall be 45 days for recipients who have been assigned to a provider by the commissioner 13 14 15 of health. However, after such 30 or 45 16 day period, whichever is applicable, a 17 recipient may be prohibited from changing 18 plans more frequently than once every 19 twelve months, as permitted by federal law, except for good cause as determined 20 21 by the commissioner of health. 22

Provided, however, if this chapter appropriates sufficient additional funds to cover the costs of medicaid expenditures connected to frequent changing of managed long term care plans by recipients, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, benefits under the medical assistance program shall be furnished to applicant notwithstanding that the applicant has a responsible relative with sufficient income and resources to provide medical assistance, if : (a) the legally responsible relative is a community spouse, as defined in section 366-c of the social services law, who is refusing to make his or her income and/or resources available to meet the cost of necessary medical care, services, and supplies, and the applicant has executed an assignment of support from the community spouse in the county social services favor of district and the department of health, unless the applicant is unable to execute such assignment due to physical or mental impairment or to deny assistance would create an undue hardship; or (b) the

## DEPARTMENT OF HEALTH

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income and resources of the responsible
     relative are not available to such appli-
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     cant because of the absence of such rela-
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     tive and the refusal or failure of such
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     absent relative to provide the necessary
     care and assistance. In such cases,
 7
     however, the furnishing of such assistance
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     shall create an implied contract with such
     relative, and the cost thereof may be
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     recovered from such relative in accordance
     with title 6 of article 3 of the social
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     services
                law
                     and
                            other
                                     applicable
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     provisions of law. Provided, however, if
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     this chapter appropriates sufficient addi-
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     tional funds to allow medical assistance
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     to be furnished in situations in which a
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     responsible relative who is not absent
18
     from the household fails or refuses to
     provide necessary care and assistance, then the provisions of this paragraph
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     shall not apply and shall be considered
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22
     null and void as of March 31, 2018.
23
   Notwithstanding any provision of law to the
24
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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      2018-19 set forth in chapter 53 of the
      laws of 2017 (26951) ...... 7,777,990,000
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   For services and expenses of the medical
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     assistance program including managed care
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      services.
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   Notwithstanding any inconsistent provision
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     of law, rule or regulation to the contra-
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     ry, for the period April 1, 2018 through
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     March 31, 2020, the commissioner of health
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     may, in his or her discretion, apply
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     penalties to medicaid managed care provid-
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          that do not submit a performing
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     provider system partnership plan by July
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     1, 2018, in accordance with any submission
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     guidelines issued by the department of
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     health prior thereto. For purposes of this
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     paragraph, "performing provider
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     partnership plan"
                           shall mean a plan
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     submitted by a medicaid managed care
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     provider to the department that includes
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     both short and long term approaches for
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     effective collaboration with each perform-
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     ing provider system within its service
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#### AID TO LOCALITIES 2018-19

area. For managed care providers that do not submit a performing provider system partnership plan in accordance with this paragraph, medicaid premiums shall be reduced by eighty-five one-hundredths of one percent for the rate period from April 1, 2018 through March 31, 2019 and for the rate period from April 1, 2019 through March 31, 2020. Provided, however, if this chapter appropriates sufficient additional funds to cover the costs of expenditures to medicaid managed care providers without providing an incentive for more effective collaboration by such providers performing provider systems within theirs service areas, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, the commissioner of health may by regulation specify certain drugs which may be dispensed without prescription as required by section 6810 of the education law that shall be reimbursed by the medicaid program in accordance with a price schedule established by such commissioner. Amendments to the regulation specifying medicaid reimbursable, nonprescription drugs may be adopted by the commissioner of health on an emergency basis. The co-payment charged for drugs dispensed without a prescription as required by section 6810 of the education law but which are reimbursed by the mediprogram shall be one dollar. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to continue to cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required co-payment of only \$0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision 2 of law, rule or regulation to the contrary, for the period April 1, 2018 through 3 March 31, 4 2020, the medical assistance 5 program may authorize payment for a drug б that is not on the preferred drug list if 7 certain criteria are met, including: (i) the preferred drug has been tried by the 8 patient and has failed to produce the 9 desired health outcomes; (ii) the patient 10 has tried the preferred drug and has expe-11 12 rienced unacceptable side effects; (iii) 13 the patient has been stabilized on a non-14 preferred drug and transition to the 15 drug would be medically preferred 16 contraindicated; or (iv) other clinical 17 indications identified by the committee 18 for the patient's use of the non-preferred 19 drug, which shall include consideration of 20 the medical needs of special populations, 21 including children, elderly, chronically 22 ill, persons with mental health condi-23 tions, and persons affected by HIV/AIDS. 24 In the event that the patient does not meet this criteria, the prescriber may provide additional information to the 25 26 27 medical assistance program to justify the 28 use of the drug. The program shall 29 provide a reasonable opportunity for the 30 prescriber to reasonably present his or her justification of prior authorization. 31 The program will consider the additional 32 33 information and the justification presented to determine whether the use of 34 35 a prescription drug that is not on the preferred drug list is warranted. In addi-36 37 tion, managed care providers participating 38 in the medical assistance program shall be 39 required to cover non-formulary drugs for 40 medical assistance recipients only if the after consulting with the 41 prescriber, 42 managed care provider, demonstrates that 43 such drugs, in the prescriber's reasonable 44 professional judgment, medically are 45 necessary and warranted. Provided, howev-46 er, if this chapter appropriates suffi-47 cient additional funds to allow 48 medical assistance program to pay for 49 drugs that are not on the preferred drug list or on the formulary of a managed care 50 participating in the medical 51 provider assistance program based solely on the 52

#### AID TO LOCALITIES 2018-19

2 use of the drugs is warranted, then the provisions of this paragraph shall not 3 4 apply and shall be considered null and 5 void as of March 31, 2018. Notwithstanding any inconsistent provision 7 of law, rule or regulation to the contrary, for the period April 1, 2018 through 8 31, 2020, a physician licensed 9 pursuant to article 131 of the education 10 11 law or a nurse practitioner certified 12 pursuant to section 6910 of the education 13 law shall be authorized to voluntarily establish a 14 comprehensive medication 15 management protocol with a qualified phar-16 macist to provide comprehensive medication 17 management services for a patient who has 18 not met clinical goals of therapy, is at risk for hospitalization, or whom the physician or nurse practitioner deems to 19 20 21 need comprehensive medication management 22 services. Participation by the patient in 23 comprehensive medication management 24 services shall be voluntary. Under 25 comprehensive medication management proto-26 col, a qualified pharmacist shall be 27 permitted to: (a) adjust or manage a drug 28 regimen for the patient, pursuant to the 29 patient specific order or protocol estab-30 lished by the patient's treating physician or nurse practitioner, which may include 31 32 adjusting drug strength, frequency 33 administration or route of administration; 34 adjusting the drug regimen shall not 35 include substituting or selecting different drug which differs from that 36 37 initially prescribed by the patient's 38 treating physician or nurse practitioner 39 unless such substitution is expressly authorized in the written order or proto-40 col; the qualified pharmacist shall be 41 42 required to immediately document in the 43 patient's medical record changes made to 44 the drug therapy; the patient's treating 45 physician or practitioner nurse 46 prohibit, by written instruction, any adjustment or change in the patient's drug 47 48 regimen by the qualified pharmacist; (b) 49 evaluate the need for and only if specif-50 ically authorized by the protocol, and 51 only to the extent necessary to discharge 52 the responsibility set forth in this para-

determination of the prescriber that the

#### AID TO LOCALITIES 2018-19

graph, order or perform routine patient 2 monitoring functions or disease state 3 laboratory tests related to the drug ther-4 apy comprehensive medication management 5 for the specific chronic disease б specified within the written diseases 7 comprehensive medication agreement or management protocol; (c) order or perform 8 9 routine patient monitoring functions, only 10 if specifically authorized by the written order or protocol and only to the extent 11 12 necessary to discharge the responsibil-13 ities set forth in this paragraph, as may be necessary in the drug therapy manage-14 15 ment, including the collecting and review-16 ing of patient histories, and ordering or 17 checking patient vital signs, including 18 pulse, temperature, blood pressure, weight 19 and respiration; and (d) access the 20 complete patient medical record maintained 21 by the physician or nurse practitioner 22 with whom he or she has the comprehensive 23 medication management protocol and docu-24 ment any adjustments made pursuant to the 25 protocol in the patient's medical record 26 and notify the patient's treating physi-27 cian or nurse practitioner in a timely 28 manner electronically or by other means. Under no circumstances shall the qualified 29 30 pharmacist be permitted to delegate management 31 comprehensive medication 32 services to any other licensed pharmacist 33 or other pharmacy personnel. Any medica-34 tion adjustments made by the qualified 35 pharmacist pursuant to the comprehensive medication management protocol, including 36 37 adjustments in drug strength, frequency or 38 route of administration, or initiation of 39 a drug which differs from that initially 40 and as documented in the prescribed 41 patient medical record, shall be deemed an 42 oral prescription authorized by an agent 43 of the patient's treating physician or 44 nurse practitioner and shall be dispensed 45 consistent with section 6810 of the educa-46 tion law. A physician licensed pursuant to 47 article 131 of the education law or a 48 nurse practitioner certified pursuant to 49 section 6910 of the education law who has 50 responsibility for the treatment and care of a patient for a chronic disease or 51 52 diseases may refer the patient to a quali-

#### AID TO LOCALITIES 2018-19

fied pharmacist for comprehensive medica-2 tion management services, pursuant to the 3 comprehensive medication management proto-4 col that the physician or nurse practi-5 tioner has established with the qualified б pharmacist. The protocol agreement shall 7 authorize the pharmacist to serve as an agent of the physician or nurse practi-8 9 tioner as defined by the protocol. Such 10 be documented in the referral shall 11 patient's medical record. For purposes of this paragraph: 12 (a) "qualified pharmacist" means a pharmacist who maintains a 13 current unrestricted license pursuant to 14 15 article 137 of the education law who has a 16 minimum of two years of experience in 17 patient care as a practicing pharmacist 18 within the last five years, and who has 19 demonstrated competency in the medication 20 management of patients with a chronic 21 disease or diseases, including but not 22 limited to, the completion of one or more 23 programs which are accredited by the accreditation council for pharmacy educa-24 25 tion, recognized by the education depart-26 ment and acceptable to the patient's 27 treating physician; (b) "comprehensive 28 medication management" means a program 29 that ensures a patient's medications, whether prescription or nonprescription, 30 are individually assessed to determine 31 32 that each medication is appropriate for 33 the patient, effective for the medical 34 condition, safe given comorbidities and 35 other medications being taken, and able to 36 be taken by the patient as intended; and 37 (c) "comprehensive medication management 38 protocol" means a written document pursu-39 ant to and consistent with any applicable 40 state and federal requirements, that is entered into voluntarily by a physician 41 42 licensed pursuant to article 131 of the 43 education law and a qualified pharmacist, 44 by a nurse practitioner certified 45 pursuant to section 6910 of the education 46 law and a qualified pharmacist, which 47 addresses a chronic disease or diseases as 48 determined by the treating physician or 49 nurse practitioner and that describes the 50 nature and scope of the comprehensive medication management 51 services to be 52 performed by the qualified pharmacist.

## DEPARTMENT OF HEALTH

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Comprehensive medication management proto-
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            between physicians and qualified
     pharmacists, or between nurse practition-
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     ers and qualified pharmacists, shall be
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     made available to the department of health
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      for review and to ensure compliance with
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     this paragraph, upon request. Provided,
     however, if this chapter appropriates
 8
      sufficient additional funds to allow medi-
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     caid
            to pay the costs of additional
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      services, including hospitalization, need-
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     ed by recipients with chronic diseases who
13
     do not achieve clinical goals of therapy
14
     due to the lack of comprehensive medica-
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     tion management, then the provisions of
16
      this paragraph shall not apply and shall
17
     be considered null and void as of March
18
      31, 2018.
   Notwithstanding any provision of law to the
19
20
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
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22
      supersede and replace any duplicative (i)
23
     reappropriation for this item covering
24
     fiscal year 2018-19, and (ii) appropri-
25
     ation for this item covering fiscal year
      2018-19 set forth in chapter 53 of the
26
27
     laws of 2017 (26952) ...... 8,051,845,000
28
   For services and expenses of the medical
29
     assistance program including pharmacy
30
      services.
   Notwithstanding any inconsistent provision
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     of law, rule or regulation to the contra-
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     ry, for the period April 1, 2018 through
34
     March 31, 2020, the commissioner of health
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     may by regulation specify certain drugs
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     which
             may
                        dispensed
                   be
                                   without
     prescription as required by section 6810
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     of the education law that shall be reim-
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     bursed by the medicaid program in accord-
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     ance with a price schedule established by
      such commissioner.
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                          Amendments to the
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     regulation specifying medicaid reimbursa-
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     ble, nonprescription drugs may be adopted
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     by the commissioner of health on an emer-
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     gency basis. The co-payment charged for
     drugs dispensed without a prescription as
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47
     required by section 6810 of the education
48
     law but which are reimbursed by the medi-
49
     caid program
                   shall
                            be
                                 one
50
     Provided, however, if this chapter appro-
     priates sufficient additional funds to
51
52
      allow the medicaid program to continue to
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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required co-payment of only \$0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

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51 52 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, the medical assistance program may authorize payment for a drug that is not on the preferred drug list if certain criteria are met, including:

(i) the preferred drug has been tried by the patient and has failed to produce the desired health outcomes; (ii) the patient has tried the preferred drug and has experienced unacceptable side effects; (iii) the patient has been stabilized on a nonpreferred drug and transition to the preferred drug would be medically contraindicated; or (iv) other clinical indications identified by the committee for the patient's use of the non-preferred drug, which shall include consideration of the medical needs of special populations, including children, elderly, chronically ill, persons with mental health conditions, and persons affected by HIV/AIDS. In the event that the patient does not meet this criteria, the prescriber may provide additional information to medical assistance program to justify the use of the drug. The program shall provide a reasonable opportunity for the prescriber to reasonably present his or her justification of prior authorization. The program will consider the additional information justification and the presented to determine whether the use of a prescription drug that is not on the preferred drug list is warranted. In addition, managed care providers participating in the medical assistance program shall be required to cover non-formulary drugs for medical assistance recipients only if the prescriber, after consulting with managed care provider, demonstrates that

#### AID TO LOCALITIES 2018-19

such drugs, in the prescriber's reasonable 2 professional judgment, are medically necessary and warranted. Provided, howev-3 4 er, if this chapter appropriates suffi-5 cient additional funds to allow б medical assistance program to pay for 7 drugs that are not on the preferred drug list or on the formulary of a managed care 8 9 participating in the medical provider 10 assistance program based solely on the determination of the prescriber that the 11 12 use of the drugs is warranted, then the provisions of this paragraph shall not 13 apply and shall be considered null and void as of March 31, 2018. 14 15 16 Notwithstanding any inconsistent provision 17 of law, rule or regulation to the contra-18 ry, for the period April 1, 2018 through 19 March 31, 2020, a physician licensed 20 pursuant to article 131 of the education 21 law or a nurse practitioner certified 22 pursuant to section 6910 of the education 23 law shall be authorized to voluntarily 24 establish a comprehensive medication 25 management protocol with a qualified phar-26 macist to provide comprehensive medication 27 management services for a patient who has 28 not met clinical goals of therapy, is at risk for hospitalization, or whom the 29 physician or nurse practitioner deems to 30 need comprehensive medication management 31 32 services. Participation by the patient in 33 comprehensive medication management 34 services shall be voluntary. Under a 35 comprehensive medication management proto-36 col, a qualified pharmacist shall 37 permitted to: (a) adjust or manage a drug 38 regimen for the patient, pursuant to the 39 patient specific order or protocol estab-

lished by the patient's treating physician or nurse practitioner, which may include adjusting drug strength, frequency of administration or route of administration; adjusting the drug regimen shall not include substituting or selecting a different drug which differs from that

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different drug which differs from that initially prescribed by the patient's treating physician or nurse practitioner

unless such substitution is expressly authorized in the written order or proto-

51 col; the qualified pharmacist shall be 52 required to immediately document in the

#### AID TO LOCALITIES 2018-19

patient's medical record changes made to 2 the drug therapy; the patient's treating 3 physician or nurse practitioner may by written instruction, 4 prohibit, 5 adjustment or change in the patient's drug б regimen by the qualified pharmacist; (b) 7 evaluate the need for and only if specif-8 ically authorized by the protocol, and 9 only to the extent necessary to discharge 10 the responsibility set forth in this para-11 graph, order or perform routine patient 12 monitoring functions or disease state 13 laboratory tests related to the drug ther-14 apy comprehensive medication management 15 specific chronic disease or for the 16 diseases specified within the written 17 agreement or comprehensive medication 18 management protocol; (c) order or perform 19 routine patient monitoring functions, only 20 specifically authorized by the written 21 order or protocol and only to the extent 22 necessary to discharge the responsibil-23 ities set forth in this paragraph, as may 24 be necessary in the drug therapy manage-25 ment, including the collecting and review-26 ing of patient histories, and ordering or 27 checking patient vital signs, including 28 pulse, temperature, blood pressure, weight 29 and respiration; and (d) access the 30 complete patient medical record maintained 31 by the physician or nurse practitioner with whom he or she has the comprehensive 32 33 medication management protocol and document any adjustments made pursuant to the 34 35 protocol in the patient's medical record 36 and notify the patient's treating physi-37 cian or nurse practitioner in a timely 38 manner electronically or by other means. 39 Under no circumstances shall the qualified 40 pharmacist be permitted to delegate 41 comprehensive medication management 42 services to any other licensed pharmacist 43 or other pharmacy personnel. Any medica-44 tion adjustments made by the qualified 45 pharmacist pursuant to the comprehensive medication management protocol, including 46 47 adjustments in drug strength, frequency or 48 route of administration, or initiation of 49 a drug which differs from that initially 50 prescribed and as documented the patient medical record, shall be deemed an 51 52 oral prescription authorized by an agent

#### AID TO LOCALITIES 2018-19

of the patient's treating physician or nurse practitioner and shall be dispensed 2 3 consistent with section 6810 of the educa-4 tion law. A physician licensed pursuant to 5 article 131 of the education law or a б nurse practitioner certified pursuant to 7 section 6910 of the education law who has 8 responsibility for the treatment and care 9 of a patient for a chronic disease or 10 diseases may refer the patient to a quali-11 fied pharmacist for comprehensive medica-12 tion management services, pursuant to the 13 comprehensive medication management protocol that the physician or nurse practi-14 15 tioner has established with the qualified 16 pharmacist. The protocol agreement shall 17 authorize the pharmacist to serve as an 18 agent of the physician or nurse practitioner as defined by the protocol. Such referral shall be documented in the 19 20 21 patient's medical record. For purposes of 22 this paragraph: (a) "qualified pharmacist" means a pharmacist who maintains a 23 24 current unrestricted license pursuant to article 137 of the education law who has a 25 26 minimum of two years of experience in 27 patient care as a practicing pharmacist 28 within the last five years, and who has demonstrated competency in the medication 29 management of patients with a chronic 30 disease or diseases, including but not 31 32 limited to, the completion of one or more 33 programs which are accredited by the 34 accreditation council for pharmacy educa-35 tion, recognized by the education depart-36 and acceptable to the patient's ment 37 treating physician; (b) "comprehensive 38 medication management" means a program 39 that ensures a patient's medications, 40 whether prescription or nonprescription, 41 are individually assessed to determine 42 that each medication is appropriate for 43 the patient, effective for the medical 44 condition, safe given comorbidities and 45 other medications being taken, and able to 46 be taken by the patient as intended; and 47 (c) "comprehensive medication management 48 protocol" means a written document pursu-49 ant to and consistent with any applicable 50 state and federal requirements, that is entered into voluntarily by a physician 51 52 licensed pursuant to article 131 of the

## DEPARTMENT OF HEALTH

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education law and a qualified pharmacist,
 2
     or by a nurse practitioner certified
 3
     pursuant to section 6910 of the education
 4
     law and a qualified pharmacist, which
 5
     addresses a chronic disease or diseases as
 б
     determined by the treating physician or
 7
     nurse practitioner and that describes the
     nature and scope of the comprehensive
 8
     medication management services to be
9
10
     performed by the qualified pharmacist.
11
     Comprehensive medication management proto-
12
            between physicians and qualified
     pharmacists, or between nurse practition-
13
14
     ers and qualified pharmacists, shall be
15
     made available to the department of health
16
     for review and to ensure compliance with
17
      this paragraph, upon request. Provided,
18
     however, if this chapter appropriates
19
     sufficient additional funds to allow medi-
20
            to pay the costs of additional
21
     services, including hospitalization, need-
22
     ed by recipients with chronic diseases who
23
     do not achieve clinical goals of therapy
24
     due to the lack of comprehensive medica-
25
     tion management, then the provisions of
     this paragraph shall not apply and shall
26
27
     be considered null and void as of March
28
      31, 2018.
29
   Notwithstanding any provision of law to the
30
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
31
32
     supersede and replace any duplicative (i)
33
     reappropriation for this item covering
34
     fiscal year 2018-19, and (ii) appropri-
     ation for this item covering fiscal year
35
      2018-19 set forth in chapter 53 of the
36
37
      laws of 2017 (26953) ..... 906,665,000
38
   For services and expenses of the medical
     assistance program including transporta-
39
40
      tion services.
41
   Notwithstanding any inconsistent provision
42
     of law, rule or regulation to the contra-
43
     ry, for the period April 1, 2018 through
44
     March 31, 2020, the commissioner of health
45
     is authorized to assume responsibility
46
     from a local social services official for
47
     the provision and reimbursement of trans-
48
                                the medicaid
     portation
                costs under
49
     program. If the commissioner of health
50
     elects to assume such responsibility, he
     or she shall notify the local social services official in writing as to the
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#### AID TO LOCALITIES 2018-19

election, the date upon which the election 2 shall be effective, and such information as to transition of responsibilities as he 3 4 she deems prudent. The commissioner of 5 health is authorized to contract with a б transportation manager or managers to 7 manage transportation services in local social services district, including 8 9 provided transportation services 10 arranged for enrollees of medicaid managed 11 care and managed long term care plans, 12 with the exception of a program designated 13 as a program of all-inclusive care for the elderly (PACE) as authorized by federal 14 15 public law 105-33, subtitle I of title IV 16 of the balanced budget act of 1997. Any 17 transportation manager or managers 18 selected by the commissioner of health to 19 manage transportation services shall have 20 proven experience in coordinating trans-21 portation services in a geographic and 22 demographic area similar to the area in New York state within which the contractor 23 would manage the provision of medicaid transportation services. Such a contract 24 25 26 or contracts may include responsibility 27 for: review, approval and processing of 28 transportation orders; management of the 29 appropriate level of transportation based 30 on documented patient medical need; and development of new technologies leading to 31 32 efficient transportation services. If the 33 commissioner of health elects to assume 34 such responsibility from a local social 35 services district, he or she shall examine 36 and, if appropriate, adopt quality assur-37 ance measures that may include, but are 38 not limited to, global positioning track-39 ing system reporting requirements 40 service verification mechanisms. Any and 41 all reimbursement rates developed by medi-42 caid transportation managers shall 43 subject to the review and approval of the 44 commissioner of health. 45 Provided, however, if this chapter appropriates sufficient additional funds to pay 46 47 for medicaid transportation services 48 provided or arranged for enrollees of 49 managed long term care plans without the

use of a transportation manager or manag-

ers, then the provisions of this paragraph

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## DEPARTMENT OF HEALTH

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shall not apply and shall be considered
 2
     null and void as of March 31, 2018.
 3
   Notwithstanding any inconsistent provision
 4
     of law, rule or regulation to the contra-
 5
          for the period April 1, 2018 through
 б
     March 31, 2020, the medicaid program shall
 7
     not make adjustments to payments
 8
     transportation of eligible persons for the
9
     purpose of providing increased access to
10
     medicaid non-emergency transportation in
11
     rural communities. Provided, however, if
12
     this chapter appropriates sufficient addi-
     tional funds to allow the department of
13
14
     health to make such adjustments to medi-
15
     caid payments for transportation of eligi-
16
     ble persons, then the provisions of this
17
     paragraph shall not apply and shall be
18
     considered null and void as of March 31,
19
     2018.
20
   Notwithstanding any inconsistent provision
21
     of law, rule or regulation to the contra-
22
     ry, for the period April 1, 2018 through
23
     March 31, 2020, the medicaid program shall
24
     not make a supplemental payment of up to
25
                      providers of emergency
     $6,000,000 to
26
     medical transportation. Provided, howev-
27
          if this chapter appropriates suffi-
28
     cient additional funds to allow
29
     department of health to make such a
30
     supplemental payment, then the provisions
     of this paragraph shall not apply and
31
32
     shall be considered null and void as of
33
     March 31, 2018.
34
   Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
36
     ation covering fiscal year 2018-19 shall
37
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
39
     ation for this item covering fiscal year
40
     2018-19 set forth in chapter 53 of the
41
42
     43
   For services and expenses of the medical
44
     assistance
                program
                          including
45
     services.
   Notwithstanding any provision of law to the
46
     contrary, the portion of this appropri-
47
48
     ation covering fiscal year 2018-19 shall
49
     supersede and replace any duplicative (i)
50
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
51
52
     ation for this item covering fiscal year
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## DEPARTMENT OF HEALTH

1	2018-19 set forth in chapter 53 of the
2	laws of 2017 (26955)
3	For services and expenses of the medical
4	assistance program including non-institu-
5	tional and other spending.
6	Notwithstanding any inconsistent provision
7	of law, the money hereby appropriated may
8	be available for payments to any county or
9	public school districts associated with
10	additional claims for school supportive
11	health services.
12	Notwithstanding any provision of law to the
13	contrary, the portion of this appropri-
14	ation covering fiscal year 2018-19 shall
15	supersede and replace any duplicative (i)
16	reappropriation for this item covering
17	fiscal year 2018-19, and (ii) appropri-
18	ation for this item covering fiscal year
19	2018-19 set forth in chapter 53 of the
20	laws of 2017 (26956)
21	For services and expenses of the medical
22	assistance program including making
23	improvements in the long term care system
24	for the point of entry initiatives, for
25	the purposes of expanding and promoting a
26	more coordinated level of care for the
27	delivery of quality services in the commu-
28	nity (26819) 44,577,000
29	Notwithstanding any inconsistent provision
30	of law, subject to the approval of the
31	director of the budget, pursuant to crite-
32	ria determined by the commissioner of
33	health, the amount appropriated herein,
34	together with any available federal match-
35	ing funds, may be available for services
36	and expenses of the medical assistance
37	program including payments for critical
38	access hospitals, safety net hospitals,
39	and sole community hospitals 40,000,000
40	For services and expenses of the medical
41	assistance program including payments to
42	promote women's health and reduce the
43	adverse effects of multiple births (26793) 10,000,000
44	For services and expenses of the medical
45	assistance program including the major
46	academic pool payments (26794) 49,000,000
47	For services and expenses of the medical
48	assistance program including the managed
49	long term care ombudsman program (26800) 9,800,000
50	For services and expenses of the medical
51	assistance program including facilitated

## DEPARTMENT OF HEALTH

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enrollment for aged, blind and disabled
 2
      Notwithstanding any inconsistent provision of law, subject to the approval of the
 3
 4
 5
     director of the budget, upon submission of
 б
     an allocation plan from the commissioner
 7
     of health, the amount appropriated herein,
 8
     together with any available federal match-
9
     ing funds, may be transferred or suballo-
10
     cated to the office of mental health,
     office of alcoholism and substance abuse
11
12
     services, office for people with develop-
13
     mental disabilities, division of housing
     and community renewal, New York state
14
15
     housing trust fund corporation, and office
16
     of temporary and disability assistance for
17
     services and expenses related to providing
18
     affordable housing. Any such spending
     shall consider the geographical location
19
20
     of the grants.
   Notwithstanding any provision of law to the
21
22
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
23
24
     supersede and replace any duplicative (i)
25
     reappropriation for this item covering
26
     fiscal year 2018-19, and (ii) appropri-
27
     ation for this item covering fiscal year
28
      2018-19 set forth in chapter 53 of the
     laws of 2017 (29521) ..... 170,000,000
29
30 For services and expenses of the medical
31
     assistance program including essential
32
     community provider network and vital
33
     access provider services.
34 Notwithstanding any provision of law to the
35
     contrary, the portion of this appropri-
36
     ation covering fiscal year 2018-19 shall
37
     supersede and replace any duplicative (i)
38
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
39
     ation for this item covering fiscal year
40
     2018-19 set forth in chapter 53 of the
41
42
     laws of 2017 (29562) ...... 132,000,000
43
   For services and expenses of the medical
44
     assistance program including vital access
45
     provider services to preserve critical
     access to essential behavioral health and
46
47
     other services in targeted areas of the
48
     state.
49 Notwithstanding any provision of law to the
50
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
51
52
     supersede and replace any duplicative (i)
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## DEPARTMENT OF HEALTH

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reappropriation for this item covering
 2
     fiscal year 2018-19, and (ii) appropri-
 3
     ation for this item covering fiscal year
 4
     2018-19 set forth in chapter 53 of the
 5
     laws of 2017 (26615) ..... 50,000,000
   For services and expenses associated with
 7
     ending the AIDS epidemic, including but
 8
     not limited to expanding the use of pre-
9
     exposure prophylaxis, enhancement
10
     targeted prevention activities, support
11
     for linkage and retention services and the
12
     development of a peer credentialing proc-
13
     ess.
14
   Notwithstanding any provision of law to the
15
     contrary, the portion of this appropri-
16
     ation covering fiscal year 2018-19 shall
17
     supersede and replace any duplicative (i)
18
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
19
20
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
21
22
     For services and expenses for health homes
23
     including grants to health homes to contribute to expenses associated with
24
25
26
     health homes establishment and infrastruc-
27
     ture costs.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
30
     ation covering fiscal year 2018-19 shall
31
     supersede and replace any duplicative (i)
32
     reappropriation for this item covering
33
     fiscal year 2018-19, and (ii) appropri-
34
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
35
36
     laws of 2017 (29548) ...... 85,000,000
37
   For services and expenses related to expand-
38
     ing existing caregiver support services
39
     for persons with Alzheimer's and other
40
     dementias including additional respite and
41
     expansion of the department of health
42
     caregiver support services programs.
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2018-19 shall
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering
48
     fiscal year 2018-19, and (ii) appropri-
49
     ation for this item covering fiscal year
50
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26930) ...... 50,000,000
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## DEPARTMENT OF HEALTH

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For grants to counties, cities, towns or
   2
               villages that own their public water
               system and the water supply for such system for the purpose of providing % \left( \frac{1}{2}\right) =\frac{1}{2}\left( \frac{1}{2}\right) =\frac{
   3
   4
   5
               assistance towards the costs of installa-
   б
               tion, including but not limited to techni-
   7
               cal and administrative costs associated
               with planning, design and construction,
  8
               and start-up of fluoridation systems, and
  9
10
               repair or upgrading of fluoridation equip-
11
               ment for such public water systems.
12
          Notwithstanding any provision of law to the
13
               contrary, the portion of this appropri-
14
               ation covering fiscal year 2018-19 shall
15
               supersede and replace any duplicative (i)
16
               reappropriation for this item covering
17
               fiscal year 2018-19, and (ii) appropri-
18
               ation for this item covering fiscal year
19
                2018-19 set forth in chapter 53 of the
                laws of 2017 (26932) ...... 10,000,000
20
21
          For services and expenses and grants related
22
               to
                            the
                                          population health improvement
23
               program.
24
          Notwithstanding any provision of law to the
25
               contrary, the portion of this appropri-
               ation covering fiscal year 2018-19 shall
26
27
                supersede and replace any duplicative (i)
28
               reappropriation for this item covering
29
               fiscal year 2018-19, and (ii) appropri-
30
               ation for this item covering fiscal year
                2018-19 set forth in chapter 53 of the
31
                laws of 2017 (26972) ...... 15,500,000
32
33
          For services and
                                                              expenses related to
34
               regional planning activities of the finger
35
               lakes health systems agency, including
               statewide coordination and demonstration
36
37
               of best practices. The department shall
38
               make grants within amounts appropriated
39
               therefor, to assure high-quality and
40
               accessible primary care, to provide tech-
41
               nical assistance to support financial and
42
               business planning for integrated systems
43
                            care, and to assist primary care
44
               providers in the adoption, implementation,
45
               and meaningful use of electronic health
46
               record technology.
47
          Notwithstanding any provision of law to the
48
               contrary, the portion of this appropri-
49
               ation covering fiscal year 2018-19 shall
50
               supersede and replace any duplicative (i)
               reappropriation for this item covering
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## DEPARTMENT OF HEALTH

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fiscal year 2018-19, and (ii) appropri-
     ation for this item covering fiscal year
 2
     2018-19 set forth in chapter 53 of the
 3
     laws of 2017 (26614) ..... 2,500,000
 4
 5
   For grants to the civil service employees
     association, Local 1000, AFSCME, AFL-CIO
7
     to allow child care workers represented by
8
     the union to reduce the cost of purchasing
9
     coverage under the exchange.
10
   Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
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12
     ation covering fiscal year 2018-19 shall
13
     supersede and replace any duplicative (i)
14
     reappropriation for this item covering
15
     fiscal year 2018-19, and (ii) appropri-
16
     ation for this item covering fiscal year
17
     2018-19 set forth in chapter 53 of the
18
     laws of 2017 (29808) ..... 9,500,000
   For grants to the United Federation of
19
     Teachers, Local 2, AFT, AFL-CIO to allow
20
     child care workers represented by the
21
22
     union to reduce the cost of purchasing
23
     coverage under the exchange.
24 Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
25
     ation covering fiscal year 2018-19 shall
26
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
31
     laws of 2017 (29807) ..... 11,000,000
32
   For the state share of medical assistance
     services expenses incurred by the depart-
34
     ment of health for the provision of
35
     medical assistance including services to
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37
     people with developmental disabilities for
38
     mental hygiene stabilization in annual
     amounts not to exceed $1,717,000,000 in
39
40
     state
             fiscal
                     year 2018-19,
41
     $1,717,000,000 in state fiscal year 2019-
42
43
   Notwithstanding any provision of law to the
44
     contrary, the portion of this appropri-
45
     ation covering fiscal year 2018-19 shall
46
     supersede and replace any duplicative (i)
47
     reappropriation for this item covering
48
     fiscal year 2018-19, and (ii) appropri-
49
     ation for this item covering fiscal year
50
     2018-19 set forth in chapter 53 of the
     51
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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, 3 4 the office for people with developmental 5 disabilities and the office of alcoholism 7 and substance abuse services. Notwithstanding any provision of law to the 8 contrary, the portion of this appropri-9 10 ation covering fiscal year 2018-19 shall 11 supersede and replace any duplicative (i) 12 reappropriation for this item covering 13 fiscal year 2018-19, and (ii) appropriation for this item covering fiscal year 14 2018-19 set forth in chapter 53 of the 15 16 laws of 2017 (26961) ..... 10,000,000,000 17 18 Program account subtotal ...... 38,745,349,000 19 20 Special Revenue Funds - Federal 21 Federal Health and Human Services Fund 22 Medicaid Direct Account - 25106 For services and expenses for the medical 23 24 assistance program, including administra-25 tive expenses for local social services 26 districts, pursuant to title XIX of the 27 federal social security act or its succes-28 sor program. Notwithstanding section 40 of the state 29 finance law or any other law to the 30 31 contrary, all medical assistance appropri-32 ations made from this account shall remain 33 in full force and effect in accordance, in 34 the aggregate, with the following sched-35 ule: not more than 49 percent for the period April 1, 2018 to March 31, 2019; 36 and the remaining amount for the period 37 April 1, 2019 to March 31, 2020. 38 39 The moneys hereby appropriated are to be 40 available for payment of aid heretofore 41 accrued or hereafter accrued to munici-42 palities, and to providers of medical 43 services pursuant to section 367-b of the social services law, and for payment of 44 45 state aid to municipalities and to provid-46 ers of family care where payment systems 47 through the fiscal intermediaries are not 48 operational, shall be available to the 49 department net of disallowances, refunds,

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reimbursements, and credits.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision 2 of law, funding made available by these appropriations shall support direct salary 3 4 costs and related fringe benefits within 5 the medical assistance program associated б with any minimum wage increase that takes 7 during the timeframe of these effect appropriations, pursuant to section 652 of 8 the labor law. Each eligible organization 9 10 in receipt of funding made available by these appropriations may be required to 11 12 submit written certification, in such form 13 and at such time the commissioner may prescribe, attesting to the total amount 14 15 of funds used by the eligible organiza-16 tion, how such funding will be or was used 17 for purposes eligible under these appro-18 priations and any other reporting deemed 19 necessary by the commissioner. The amounts 20 appropriated herein may include advances 21 to organizations authorized to receive 22 such funds to accomplish this purpose. 23 Notwithstanding any other provision of law, 24 money hereby appropriated may be the increased or decreased by interchange, 25 with any appropriation of the department 26 27 of health and the office of medicaid 28 inspector general and may be increased or decreased by transfer or suballocation 29 between these appropriated amounts and 30 appropriations of the office of mental 31 32 health, office for people with develop-33 mental disabilities, the office of alco-34 holism and substance abuse services, the 35 department of family assistance office of 36 temporary and disability assistance, 37 office of children and family services, 38 department of financial services, 39 department of corrections and community 40 supervision, the department of corrections and community supervision, the office of 41 42 information technology services, the state 43 university of New York, and the state 44 office for the aging with the approval of 45 the director of the budget, who shall file

51 Notwithstanding any inconsistent provision 52 of law, in lieu of payments authorized by

means committee.

such approval with the department of audit

and control and copies thereof with the

chairman of the senate finance committee

and the chairman of the assembly ways and

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#### AID TO LOCALITIES 2018-19

the social services law, or payments of federal funds otherwise due to the local 2 social services districts for programs 3 4 provided under the federal social security 5 act or the federal food stamp act, funds 6 herein appropriated, in amounts certified 7 by the state commissioner of temporary and disability assistance or the state commis-8 sioner of health as due from local social 9 services districts each month as their 10 share of payments made pursuant to section 11 12 367-b of the social services law may be 13 set aside by the state comptroller in an 14 interest-bearing account in order 15 ensure the orderly and prompt payment of 16 providers under section 367-b of the 17 social services law pursuant to an esti-18 mate provided by the commissioner of health of each local social services 19 20 district's share of payments made pursuant 21 to section 367-b of the social services 22 law.

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Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissionthe office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance disorder services that should be use developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

48 Notwithstanding any inconsistent provision 49 of law, the moneys hereby appropriated may 50 be available for payments associated with 51 the resolution by settlement agreement or

## DEPARTMENT OF HEALTH

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judgment of rate appeals and/or litigation
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     where the department of health is a party.
 3
   For services and expenses of the medical
 4
     assistance program including hospital
 5
     inpatient services.
   Notwithstanding any inconsistent provision
 7
     of law to the contrary, a portion of this
     appropriation is available to make
 8
     disproportionate share hospital payments
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10
     to eligible hospitals operated by the
     state university of New York, provided
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12
     further the eligible hospitals provide
13
     sufficient financial information to evalu-
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     ate the need to support current and future
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     payments.
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   Notwithstanding any provision of law to the
17
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
     laws of 2017 (26947) ...... 13,957,344,000
24
   For services and expenses of the medical
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26
     assistance program including hospital
27
     outpatient and emergency room services.
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   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
36
     laws of 2017 (26948) ...... 3,388,670,000
37
   For services and expenses of the medical
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     assistance
                program including
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     services.
40 Notwithstanding any provision of law to the
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     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
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     2018-19 set forth in chapter 53 of the
48
     laws of 2017 (26949) ...... 2,285,590,000
49 For services and expenses of the medical
50
     assistance program including nursing home
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     services.
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#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision of law, rule or regulation to the contra-3 ry, for the period April 1, 2018 through 4 March 31, 2020, the commissioner of health 5 shall, to the extent necessary, submit the б appropriate waivers, including but not 7 limited to those authorized pursuant to sections 1115 and 1915 of the federal 8 9 security act or successor 10 provisions, and any other waivers neces-11 sary to allow, effective October 1, 2018, 12 limiting enrollment in managed long term 13 care plans certified under section 4403-f of the public health law to medicaid 14 15 recipients who achieve a score of nine or 16 above when assessed using the UAS-NY 17 assessment tool and who require communi-18 ty-based long term care services for a continuous period of more than 120 days 19 20 from the date of enrollment and from the 21 dates when continuing enrollment is reau-22 thorized. This limitation would not apply to medical assistance recipients already 23 enrolled in a managed long term care plan 24 25 on October 1, 2018; however, if such 26 recipients are disenrolled from their 27 managed long term care plan, they would 28 need to meet the level of care requirements set forth in this paragraph in order 29 30 to be eligible for subsequent enrollment managed long term care plan. 31 32 Provided, however, if this chapter appro-33 priates sufficient additional funds to pay 34 for medicaid coverage of services provided or arranged by managed long term care 35 36 plans for recipients who do not achieve a 37 score of nine or above when assessed using 38 the UAS-NY assessment tool or who do not 39 require community-based long term care services for a continuous period of more 40 than 120 days, then the provisions of this 41 42 paragraph shall not apply and shall be 43 considered null and void as of March 31, 44 2018. 45 Notwithstanding any provision of law to the contrary, the portion of this appropri-46 47 ation covering fiscal year 2018-19 shall 48 supersede and replace any duplicative (i) 49 reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-50

ation for this item covering fiscal year

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## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES 2018-19

2018-19 set forth in chapter 53 of the laws of 2017 (26950) ..... 9,252,428,000 2 3 For services and expenses of the medical 4 assistance program including other long 5 term care services. Notwithstanding any inconsistent provision 7 of law, rule or regulation to the contra-8 ry, for state fiscal years 2018-19 and 2019-20, for purposes of applying the 9 10 medicaid income and resource budgeting rules set forth in section 366-c of the 11 12 social services law to a person defined as 13 an institutionalized spouse and allowing a "community spouse resource allowance" to 14 15 be budgeted for the community spouse of 16 an institutionalized spouse, the 17 "community spouse resource allowance" 18 shall mean, on and after July 1, 2018, the 19 amount, if any, by which the greatest of 20 the following amounts exceeds the total 21 value of the resources otherwise available 22 to the community spouse: (a) \$24,180 or 23 such greater amount as may be required 24 under federal law; or (b) the lesser of 25 \$60,000, which shall be increased annually 26 by the same percentage as the percentage 27 increase in the federal consumer price 28 index, or the "spousal share", as defined in paragraph (c) of subdivision 2 of 29 30 section 366-c of the social services law; or (c) the amount established for support 31 32 of the community spouse pursuant to a 33 medicaid fair hearing; or (d) the amount 34 transferred pursuant to court order for support of the community spouse. 35 the Provided, however, if this chapter appro-36 37 priates sufficient additional funds to 38 allow the "community spouse resource to be calculated with the 39 allowance" 40 amount of \$74,820 being substituted for 41 the amount of \$24,180 in the formula set 42 forth in this paragraph, then 43 provisions of this paragraph shall not 44 apply and shall be considered null and 45 void as of March 31, 2018. Notwithstanding any inconsistent provision 46 47 of law, rule or regulation to the contra-48 ry, for the period April 1, 2018 through 49 March 31, 2020, the commissioner of health 50 shall reduce medicaid revenue to a resi-51 dential health care facility in a payment 52 year by two percent if in each of the two

#### AID TO LOCALITIES 2018-19

most recent payment years for which New 2 York state nursing home quality initiative 3 (NHQI) data is available, the facility was 4 ranked in the lowest two quintiles of 5 facilities based on its NHQI performance, б and was ranked in the lowest quintile in 7 the most recent payment year. The commissioner may waive the application of this 8 9 paragraph to a facility if the commission-10 er determines that the facility is in 11 extreme financial distress. Provided, if this chapter appropriates 12 however, sufficient additional funds to cover the 13 14 costs of medicaid expenditures to nursing 15 homes without providing an incentive for 16 better performance by low-performing nurs-17 ing homes, then the provisions of this 18 paragraph shall not apply and shall be 19 considered null and void as of March 31, 20 2018. 21

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, a medicaid recipient who is permanently placed in a nursing home for a consecutive period of six months or more shall not be eligible to participate in a managed long term care program or other care coordination model established pursuant to section 4403-f of the public health law until program features and reimbursement rates are approved by the commissioner of health and, as applicable under the terms of section 4403-f, the commissioner of developmental disabilities. Provided, however, if this chapter appropriates sufficient additional funds to cover the costs of medicaid expenditures to managed long term care plans and other care coordination models for recipients who are permanently placed in a nursing home for a consecutive period of six months or more, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

47 Notwithstanding any inconsistent provision 48 of law, rule or regulation to the contra-49 ry, for the period April 1, 2018 through 50 March 31, 2020, a medicaid recipient 51 required to enroll in a managed long term 52 care plan certified under section 4403-f

#### AID TO LOCALITIES 2018-19

of the public health law may change to 2 another such plan without cause within 30 3 days of notification of enrollment or the 4 effective date of enrollment into a plan, 5 whichever is later, by making a request to 6 the local social services district or 7 entity designated by the department of health, except that such period shall be 8 9 45 days for recipients who have been 10 assigned to a provider by the commissioner of health. However, after such 30 or 45 11 12 day period, whichever is applicable, a recipient may be prohibited from changing 13 plans more frequently than once every twelve months, as permitted by federal 14 15 16 law, except for good cause as determined 17 by the commissioner of health. 18

Provided, however, if this chapter appropriates sufficient additional funds to cover the costs of medicaid expenditures connected to frequent changing of managed long term care plans by recipients, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

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51 52 Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, benefits under the medical assistance program shall be furnished to applicant notwithstanding that the applicant has a responsible relative with sufficient income and resources to provide medical assistance, if: (a) the legally responsible relative is a community spouse, as defined in section 366-c of the social services law, who is refusing to make his or her income and/or resources available to meet the cost of necessary medical care, services, and supplies, and the applicant has executed an assignment of support from the community spouse in favor the county social services of district and the department of health, unless the applicant is unable to execute such assignment due to physical or mental impairment or to deny assistance would create an undue hardship; or (b) the income and resources of the responsible relative are not available to such applicant because of the absence of such relative and the refusal or failure of such

## DEPARTMENT OF HEALTH

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absent relative to provide the necessary
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     care and assistance. In such cases,
     however, the furnishing of such assistance
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     shall create an implied contract with such
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     relative, and the cost thereof may be
 б
     recovered from such relative in accordance
 7
     with title 6 of article 3 of the social
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                law and other applicable
     services
     provisions of law. Provided, however, if
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     this chapter appropriates sufficient addi-
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     tional funds to allow medical assistance
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     to be furnished in situations in which a
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     responsible relative who is not absent
     from the household fails or refuses to provide necessary care and assistance,
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     then the provisions of this paragraph
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      shall not apply and shall be considered
18
     null and void as of March 31, 2018.
   Notwithstanding any provision of law to the
19
20
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
24
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
      2018-19 set forth in chapter 53 of the
26
27
     laws of 2017 (26951) ...... 8,444,507,000
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   For services and expenses of the medical
29
     assistance program including managed care
30
      services.
   Notwithstanding any inconsistent provision
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     of law, rule or regulation to the contra-
33
     ry, for the period April 1, 2018 through
34
     March 31, 2020, the commissioner of health
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     may, in his or her discretion, apply
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     penalties to medicaid managed care provid-
37
     ers that do not submit a performing
38
     provider system partnership plan by July
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     1, 2018, in accordance with any submission
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     guidelines issued by the department of
     health prior thereto. For purposes of this
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     paragraph, "performing provider system
43
     partnership plan" shall mean
44
     submitted by a medicaid managed care
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     provider to the department that includes
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     both short and long term approaches for
47
     effective collaboration with each perform-
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     ing provider system within its service
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     area. For managed care providers that do
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     not submit a performing provider system
     partnership plan in accordance with this
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52
     paragraph, medicaid premiums shall
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#### AID TO LOCALITIES 2018-19

reduced by eighty-five one-hundredths of one percent for the rate period from April 2 1, 2018 through March 31, 2019 and for the 3 4 rate period from April 1, 2019 through 5 March 31, 2020. Provided, however, if this б chapter appropriates sufficient additional 7 funds to cover the costs of expenditures to medicaid managed care providers without 8 9 providing an incentive for more effective 10 collaboration by such providers 11 performing provider systems within theirs 12 service areas, then the provisions of this paragraph shall not apply and shall be 13 14 considered null and void as of March 31, 15 2018. 16

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Notwithstanding any inconsistent provision of law, rule or regulation to the contrary, for the period April 1, 2018 through March 31, 2020, the commissioner of health may by regulation specify certain drugs dispensed which may be without prescription as required by section 6810 of the education law that shall be reimbursed by the medicaid program in accordance with a price schedule established by such commissioner. Amendments to the regulation specifying medicaid reimbursable, nonprescription drugs may be adopted by the commissioner of health on an emergency basis. The co-payment charged for drugs dispensed without a prescription as required by section 6810 of the education law but which are reimbursed by the medicaid program shall be one dollar. Provided, however, if this chapter appropriates sufficient additional funds to allow the medicaid program to continue to cover drugs which may be dispensed without a prescription as required by section 6810 of the education law with a required co-payment of only \$0.50, and without the ability to remove drugs from the list of covered over-the-counter drugs by means of emergency rulemaking, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018.

48 Notwithstanding any inconsistent provision 49 of law, rule or regulation to the contra-50 ry, for the period April 1, 2018 through 51 March 31, 2020, the medical assistance 52 program may authorize payment for a drug

#### AID TO LOCALITIES 2018-19

that is not on the preferred drug list 2 certain criteria are met, including: 3 (i) the preferred drug has been tried by the 4 patient and has failed to produce the 5 desired health outcomes; (ii) the patient б has tried the preferred drug and has expe-7 rienced unacceptable side effects; (iii) 8 the patient has been stabilized on a non-9 preferred drug and transition to the 10 drug would preferred be medically contraindicated; or (iv) other clinical 11 12 indications identified by the committee 13 for the patient's use of the non-preferred drug, which shall include consideration of 14 15 the medical needs of special populations, 16 including children, elderly, chronically 17 ill, persons with mental health condi-18 tions, and persons affected by HIV/AIDS. 19 In the event that the patient does not 20 meet this criteria, the prescriber may 21 provide additional information to the 22 medical assistance program to justify the 23 use of the drug. The program shall 24 provide a reasonable opportunity for the 25 prescriber to reasonably present his or her justification of prior authorization. 26 27 The program will consider the additional 28 information and the justification 29 presented to determine whether the use of 30 a prescription drug that is not on the preferred drug list is warranted. In addi-31 32 tion, managed care providers participating 33 in the medical assistance program shall be 34 required to cover non-formulary drugs for 35 medical assistance recipients only if the after consulting with the 36 prescriber, 37 managed care provider, demonstrates that 38 such drugs, in the prescriber's reasonable 39 professional judgment, are medically necessary and warranted. Provided, howev-40 41 er, if this chapter appropriates suffi-42 cient additional funds to allow the 43 medical assistance program to pay for 44 drugs that are not on the preferred drug 45 list or on the formulary of a managed care 46 participating in the medical provider 47 assistance program based solely on the 48 determination of the prescriber that the 49 use of the drugs is warranted, then the provisions of this paragraph shall not 50 apply and shall be considered null and 51 void as of March 31, 2018. 52

#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision 2 of law, rule or regulation to the contrary, for the period April 1, 2018 through 3 4 March 31, 2020, a physician licensed 5 pursuant to article 131 of the education б law or a nurse practitioner certified 7 pursuant to section 6910 of the education law shall be authorized to voluntarily 8 9 establish а comprehensive medication 10 management protocol with a qualified phar-11 macist to provide comprehensive medication 12 management services for a patient who has 13 not met clinical goals of therapy, is at risk for hospitalization, or whom the 14 15 physician or nurse practitioner deems to 16 need comprehensive medication management 17 services. Participation by the patient in 18 comprehensive medication management services shall be voluntary. Under a 19 20 comprehensive medication management proto-21 col, a qualified pharmacist shall 22 permitted to: (a) adjust or manage a drug 23 regimen for the patient, pursuant to the 24 patient specific order or protocol estab-25 lished by the patient's treating physician 26 or nurse practitioner, which may include 27 adjusting drug strength, frequency of 28 administration or route of administration; 29 adjusting the drug regimen shall 30 include substituting or selecting a different drug which differs from that 31 32 initially prescribed by the patient's 33 treating physician or nurse practitioner unless such substitution is expressly 34 35 authorized in the written order or proto-36 col; the qualified pharmacist shall be 37 required to immediately document in the 38 patient's medical record changes made to 39 the drug therapy; the patient's treating 40 physician or nurse practitioner may prohibit, by written instruction, 41 42 adjustment or change in the patient's drug 43 regimen by the qualified pharmacist; (b) 44 evaluate the need for and only if specif-45 ically authorized by the protocol, and 46 only to the extent necessary to discharge 47 the responsibility set forth in this para-48 graph, order or perform routine patient 49 monitoring functions or disease state 50 laboratory tests related to the drug therapy comprehensive medication management 51 52 for the specific chronic disease

#### AID TO LOCALITIES 2018-19

diseases specified within the written 2 agreement or comprehensive medication 3 management protocol; (c) order or perform 4 routine patient monitoring functions, only 5 specifically authorized by the written б order or protocol and only to the extent 7 necessary to discharge the responsibil-8 ities set forth in this paragraph, as may be necessary in the drug therapy manage-9 10 ment, including the collecting and review-11 ing of patient histories, and ordering or 12 checking patient vital signs, including pulse, temperature, blood pressure, weight 13 14 and respiration; and (d) access 15 complete patient medical record maintained 16 by the physician or nurse practitioner 17 with whom he or she has the comprehensive 18 medication management protocol and docu-19 ment any adjustments made pursuant to the protocol in the patient's medical record 20 21 and notify the patient's treating physi-22 cian or nurse practitioner in a timely manner electronically or by other means. 23 Under no circumstances shall the qualified 24 25 pharmacist be permitted to delegate 26 comprehensive medication management 27 services to any other licensed pharmacist 28 or other pharmacy personnel. Any medication adjustments made by the qualified pharmacist pursuant to the comprehensive 29 30 31 medication management protocol, including adjustments in drug strength, frequency or 32 33 route of administration, or initiation of a drug which differs from that initially 34 35 prescribed and as documented in patient medical record, shall be deemed an 36 37 oral prescription authorized by an agent of the patient's treating physician or 38 39 nurse practitioner and shall be dispensed 40 consistent with section 6810 of the educa-41 tion law. A physician licensed pursuant to 42 article 131 of the education law or a 43 nurse practitioner certified pursuant to 44 section 6910 of the education law who has 45 responsibility for the treatment and care 46 of a patient for a chronic disease or 47 diseases may refer the patient to a quali-48 fied pharmacist for comprehensive medica-49 tion management services, pursuant to the 50 comprehensive medication management proto-51 col that the physician or nurse practi-52 tioner has established with the qualified

#### AID TO LOCALITIES 2018-19

pharmacist. The protocol agreement shall 2 authorize the pharmacist to serve as an agent of the physician or nurse practi-3 tioner as defined by the protocol. Such 4 5 referral shall be documented in б patient's medical record. For purposes of 7 this paragraph: (a) "qualified pharma-8 cist" means a pharmacist who maintains a 9 current unrestricted license pursuant to 10 article 137 of the education law who has a 11 minimum of two years of experience in 12 patient care as a practicing pharmacist 13 within the last five years, and who has demonstrated competency in the medication management of patients with a chronic 14 15 16 disease or diseases, including but not 17 limited to, the completion of one or more 18 programs which are accredited by the 19 accreditation council for pharmacy educa-20 tion, recognized by the education depart-21 and acceptable to the patient's 22 treating physician; (b) "comprehensive 23 medication management" means a program 24 that ensures a patient's medications, 25 whether prescription or nonprescription, are individually assessed to determine 26 27 that each medication is appropriate for 28 the patient, effective for the medical condition, safe given comorbidities and 29 other medications being taken, and able to 30 be taken by the patient as intended; and 31 "comprehensive medication management 32 33 protocol" means a written document pursuant to and consistent with any applicable 34 35 state and federal requirements, that is 36 entered into voluntarily by a physician 37 licensed pursuant to article 131 of the education law and a qualified pharmacist, 38 39 or by a nurse practitioner certified 40 pursuant to section 6910 of the education 41 law and a qualified pharmacist, which 42 addresses a chronic disease or diseases as 43 determined by the treating physician or 44 nurse practitioner and that describes the 45 nature and scope of the comprehensive medication management services 46 47 performed by the qualified pharmacist. 48 Comprehensive medication management proto-49 cols between physicians and qualified 50 pharmacists, or between nurse practition-51 ers and qualified pharmacists, shall be 52 made available to the department of health

## DEPARTMENT OF HEALTH

```
for review and to ensure compliance with
 2
     this paragraph, upon request. Provided,
 3
     however,
               if this chapter appropriates
     sufficient additional funds to allow medi-
 4
 5
            to pay the costs of additional
 б
     services, including hospitalization, need-
 7
     ed by recipients with chronic diseases who
     do not achieve clinical goals of therapy
 8
     due to the lack of comprehensive medica-
9
10
     tion management, then the provisions of
11
     this paragraph shall not apply and shall
12
     be considered null and void as of March
13
      31, 2018.
14
   Notwithstanding any provision of law to the
15
      contrary, the portion of this appropri-
16
     ation covering fiscal year 2018-19 shall
17
      supersede and replace any duplicative (i)
18
     reappropriation for this item covering
      fiscal year 2018-19, and (ii) appropri-
19
20
     ation for this item covering fiscal year
      2018-19 set forth in chapter 53 of the
21
22
      laws of 2017 (26952) ...... 14,489,974,000
23
   For services and expenses of the medical
24
     assistance program including pharmacy
25
      services.
26
   Notwithstanding any inconsistent provision
27
     of law, rule or regulation to the contra-
28
     ry, for the period April 1, 2018 through
29
     March 31, 2020, the commissioner of health
30
     may by regulation specify certain drugs
31
     which
             may
                   be
                        dispensed
                                    without
32
     prescription as required by section 6810
33
     of the education law that shall be reim-
34
     bursed by the medicaid program in accord-
35
     ance with a price schedule established by
                           Amendments to the
36
     such commissioner.
37
     regulation specifying medicaid reimbursa-
38
     ble, nonprescription drugs may be adopted
39
     by the commissioner of health on an emer-
40
     gency basis. The co-payment charged for
41
     drugs dispensed without a prescription as
42
     required by section 6810 of the education
43
      law but which are reimbursed by the medi-
44
      caid program
                     shall
                             be
                                  one
                                        dollar.
45
     Provided, however, if this chapter appro-
     priates sufficient additional funds to
46
47
     allow the medicaid program to continue to
48
     cover drugs which may be dispensed without
49
     a prescription as required by section 6810
50
     of the education law with a required
      co-payment of only $0.50, and without the
51
52
      ability to remove drugs from the list of
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#### AID TO LOCALITIES 2018-19

covered over-the-counter drugs by means of 2 emergency rulemaking, then the provisions of this paragraph shall not apply and 3 4 shall be considered null and void as of 5 March 31, 2018. Notwithstanding any inconsistent provision 7 of law, rule or regulation to the contrary, for the period April 1, 2018 through 8 March 31, 2020, the medical assistance 9 10 program may authorize payment for a drug 11 that is not on the preferred drug list if 12 certain criteria are met, including: 13 (i) the preferred drug has been tried by the 14 patient and has failed to produce the 15 desired health outcomes; (ii) the patient 16 has tried the preferred drug and has expe-17 rienced unacceptable side effects; (iii) 18 the patient has been stabilized on a non-19 preferred drug and transition to the 20 preferred drug would be medically 21 contraindicated; or (iv) other clinical 22 indications identified by the committee 23 for the patient's use of the non-preferred drug, which shall include consideration of 24 25 the medical needs of special populations, 26 including children, elderly, chronically 27 ill, persons with mental health condi-28 tions, and persons affected by HIV/AIDS. 29 In the event that the patient does not 30 meet this criteria, the prescriber may provide additional information to 31 32 medical assistance program to justify the 33 use of the drug. The program shall 34 provide a reasonable opportunity for the prescriber to reasonably present his or 35 36 her justification of prior authorization. 37 The program will consider the additional 38 information and the justification 39 presented to determine whether the use of 40 a prescription drug that is not on the preferred drug list is warranted. In addi-41 42 tion, managed care providers participating 43 in the medical assistance program shall be 44 required to cover non-formulary drugs for 45 medical assistance recipients only if the 46 prescriber, after consulting with 47 managed care provider, demonstrates that 48 such drugs, in the prescriber's reasonable 49 professional judgment, are medically necessary and warranted. Provided, howev-50

er, if this chapter appropriates suffi-

additional funds to allow the

51 52

#### AID TO LOCALITIES 2018-19

drugs that are not on the preferred drug 2 3 list or on the formulary of a managed care 4 provider participating in the medical 5 assistance program based solely on the б determination of the prescriber that the 7 use of the drugs is warranted, then the provisions of this paragraph shall not apply and shall be considered null and void as of March 31, 2018. 8 9 10 11 Notwithstanding any inconsistent provision 12 of law, rule or regulation to the contra-13 ry, for the period April 1, 2018 through 14 March 31, 2020, a physician licensed 15 pursuant to article 131 of the education 16 law or a nurse practitioner certified 17 pursuant to section 6910 of the education 18 law shall be authorized to voluntarily 19 establish a comprehensive medication 20 management protocol with a qualified phar-21 macist to provide comprehensive medication 22 management services for a patient who has 23 not met clinical goals of therapy, is at 24 risk for hospitalization, or whom the physician or nurse practitioner deems to 25 26 need comprehensive medication management 27 services. Participation by the patient in 28 comprehensive medication management services shall be voluntary. Under a 29 30 comprehensive medication management protocol, a qualified pharmacist shall 31 32 permitted to: (a) adjust or manage a drug 33 regimen for the patient, pursuant to the 34 patient specific order or protocol estab-35 lished by the patient's treating physician 36 or nurse practitioner, which may include 37 adjusting drug strength, frequency of 38 administration or route of administration; 39 adjusting the drug regimen shall 40 include substituting or selecting a 41 different drug which differs from that 42 initially prescribed by the patient's 43 treating physician or nurse practitioner 44 unless such substitution is expressly 45 authorized in the written order or proto-46 col; the qualified pharmacist shall be 47 required to immediately document in the 48 patient's medical record changes made to 49 the drug therapy; the patient's treating 50 physician or nurse practitioner may prohibit, by written instruction, 51 any 52 adjustment or change in the patient's drug

medical assistance program to pay for

### AID TO LOCALITIES 2018-19

regimen by the qualified pharmacist; (b) evaluate the need for and only if specif-2 ically authorized by the protocol, and 3 4 only to the extent necessary to discharge 5 the responsibility set forth in this paraб graph, order or perform routine patient 7 functions or disease state monitoring laboratory tests related to the drug ther-8 9 apy comprehensive medication management 10 specific chronic disease or for the 11 diseases specified within the written 12 agreement or comprehensive medication 13 management protocol; (c) order or perform 14 routine patient monitoring functions, only 15 specifically authorized by the written 16 order or protocol and only to the extent 17 necessary to discharge the responsibil-18 ities set forth in this paragraph, as may 19 be necessary in the drug therapy manage-20 ment, including the collecting and review-21 ing of patient histories, and ordering or 22 checking patient vital signs, including 23 pulse, temperature, blood pressure, weight and respiration; and (d) access 24 25 complete patient medical record maintained 26 by the physician or nurse practitioner 27 with whom he or she has the comprehensive 28 medication management protocol and docu-29 ment any adjustments made pursuant to the 30 protocol in the patient's medical record and notify the patient's treating physi-31 32 cian or nurse practitioner in a timely 33 manner electronically or by other means. Under no circumstances shall the qualified 34 35 pharmacist be permitted to delegate medication 36 comprehensive management 37 services to any other licensed pharmacist 38 or other pharmacy personnel. Any medica-39 tion adjustments made by the qualified 40 pharmacist pursuant to the comprehensive 41 medication management protocol, including 42 adjustments in drug strength, frequency or 43 route of administration, or initiation of 44 a drug which differs from that initially 45 prescribed and as documented in patient medical record, shall be deemed an 46 47 oral prescription authorized by an agent 48 of the patient's treating physician or 49 nurse practitioner and shall be dispensed 50 consistent with section 6810 of the education law. A physician licensed pursuant to 51 52 article 131 of the education law or a

### AID TO LOCALITIES 2018-19

nurse practitioner certified pursuant to section 6910 of the education law who has 2 responsibility for the treatment and care of a patient for a chronic disease or 3 4 5 diseases may refer the patient to a qualiб fied pharmacist for comprehensive medica-7 tion management services, pursuant to the 8 comprehensive medication management proto-9 col that the physician or nurse practi-10 tioner has established with the qualified 11 pharmacist. The protocol agreement shall 12 authorize the pharmacist to serve as an agent of the physician or nurse practi-13 tioner as defined by the protocol. Such referral shall be documented in the 14 15 16 patient's medical record. For purposes of 17 this paragraph: (a) "qualified pharma-18 cist" means a pharmacist who maintains a 19 current unrestricted license pursuant to 20 article 137 of the education law who has a 21 minimum of two years of experience in 22 patient care as a practicing pharmacist 23 within the last five years, and who has demonstrated competency in the medication management of patients with a chronic 24 25 disease or diseases, including but not 26 27 limited to, the completion of one or more 28 programs which are accredited by the 29 accreditation council for pharmacy educa-30 tion, recognized by the education departand acceptable to the patient's 31 ment 32 treating physician; (b) "comprehensive 33 medication management" means a program 34 that ensures a patient's medications, 35 whether prescription or nonprescription, 36 are individually assessed to determine 37 that each medication is appropriate for 38 the patient, effective for the medical 39 condition, safe given comorbidities and 40 other medications being taken, and able to 41 be taken by the patient as intended; and 42 (c) "comprehensive medication management 43 protocol" means a written document pursu-44 ant to and consistent with any applicable 45 state and federal requirements, that is 46 entered into voluntarily by a physician licensed pursuant to article 131 of the 47 48 education law and a qualified pharmacist, 49 or by a nurse practitioner certified 50 pursuant to section 6910 of the education law and a qualified pharmacist, which 51 52 addresses a chronic disease or diseases as

# DEPARTMENT OF HEALTH

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determined by the treating physician or
 2
     nurse practitioner and that describes the
     nature and scope of the comprehensive
 3
 4
     medication management services to be
 5
     performed by the qualified pharmacist.
 б
     Comprehensive medication management proto-
 7
           between physicians and qualified
     pharmacists, or between nurse practition-
 8
     ers and qualified pharmacists, shall be
9
10
     made available to the department of health
11
     for review and to ensure compliance with
12
      this paragraph, upon request. Provided,
13
     however, if this chapter appropriates
14
     sufficient additional funds to allow medi-
15
            to pay the costs of additional
     caid
16
      services, including hospitalization, need-
17
      ed by recipients with chronic diseases who
18
     do not achieve clinical goals of therapy
19
     due to the lack of comprehensive medica-
20
     tion management, then the provisions of
     this paragraph shall not apply and shall
21
22
     be considered null and void as of March
23
      31, 2018.
24
   Notwithstanding any provision of law to the
25
      contrary, the portion of this appropri-
26
     ation covering fiscal year 2018-19 shall
27
     supersede and replace any duplicative (i)
28
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
29
30
     ation for this item covering fiscal year
      2018-19 set forth in chapter 53 of the
31
32
     laws of 2017 (26953) ...... 5,484,790,000
33
   For services and expenses of the medical
34
     assistance program including transporta-
35
      tion services.
36
   Notwithstanding any inconsistent provision
37
     of law, rule or regulation to the contra-
38
     ry, for the period April 1, 2018 through
39
     March 31, 2020, the commissioner of health
     is authorized to assume responsibility
40
41
     from a local social services official for
42
     the provision and reimbursement of trans-
43
                costs
                         under
                                the medicaid
     portation
44
     program. If the commissioner of health
45
     elects to assume such responsibility, he
     or she shall notify the local social services official in writing as to the
46
47
48
     election, the date upon which the election
49
     shall be effective, and such information
     as to transition of responsibilities as he
50
     or she deems prudent. The commissioner of
51
52
     health is authorized to contract with a
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### AID TO LOCALITIES 2018-19

transportation manager or managers to 2 manage transportation services in any local social services district, including 3 4 transportation services provided 5 arranged for enrollees of medicaid managed б care and managed long term care plans, 7 with the exception of a program designated as a program of all-inclusive care for the 8 9 elderly (PACE) as authorized by federal 10 public law 105-33, subtitle I of title IV 11 the balanced budget act of 1997. Any 12 transportation manager or managers 13 selected by the commissioner of health to 14 manage transportation services shall have 15 proven experience in coordinating trans-16 portation services in a geographic and 17 demographic area similar to the area in 18 New York state within which the contractor 19 would manage the provision of medicaid 20 transportation services. Such a contract 21 or contracts may include responsibility 22 for: review, approval and processing of transportation orders; management of the 23 24 appropriate level of transportation based 25 on documented patient medical need; and development of new technologies leading to 26 27 efficient transportation services. If the 28 commissioner of health elects to assume 29 such responsibility from a local social 30 services district, he or she shall examine and, if appropriate, adopt quality assur-31 32 ance measures that may include, but are 33 not limited to, global positioning track-34 system reporting requirements and 35 service verification mechanisms. Any and 36 all reimbursement rates developed by medi-37 transportation managers shall be caid subject to the review and approval of the 38 39 commissioner of health. 40 Provided, however, if this chapter appropri-41 ates sufficient additional funds to pay 42 for medicaid transportation services 43 provided or arranged for enrollees of 44 managed long term care plans without the 45 use of a transportation manager or manag-46 ers, then the provisions of this paragraph 47 shall not apply and shall be considered 48 null and void as of March 31, 2018. 49 Notwithstanding any inconsistent provision

> of law, rule or regulation to the contrary, for the period April 1, 2018 through

> March 31, 2020, the medicaid program shall

50

51 52

# DEPARTMENT OF HEALTH

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not make adjustments to payments
 2
     transportation of eligible persons for the
     purpose of providing increased access to
 3
     medicaid non-emergency transportation in
 4
 5
     rural communities. Provided, however, if
 б
     this chapter appropriates sufficient addi-
 7
     tional funds to allow the department of
     health to make such adjustments to medi-
 8
9
     caid payments for transportation of eligi-
10
     ble persons, then the provisions of this
11
     paragraph shall not apply and shall be
12
     considered null and void as of March 31,
13
     2018.
14
   Notwithstanding any inconsistent provision
15
     of law, rule or regulation to the contra-
16
     ry, for the period April 1, 2018 through
17
     March 31, 2020, the medicaid program shall
18
     not make a supplemental payment of up to
     $6,000,000 to providers of emergency
19
20
     medical transportation. Provided, howev-
21
     er, if this chapter appropriates suffi-
22
     cient
            additional
                        funds to allow the
23
     department of health to make such
     supplemental payment, then the provisions
24
25
     of this paragraph shall not apply and
     shall be considered null and void as of
26
27
     March 31, 2018.
28
   Notwithstanding any provision of law to the
29
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
30
     supersede and replace any duplicative (i)
31
32
     reappropriation for this item covering
33
     fiscal year 2018-19, and (ii) appropri-
34
     ation for this item covering fiscal year
35
     2018-19 set forth in chapter 53 of the
36
     laws of 2017 (26954) ...... 483,699,000
37
   For services and expenses of the medical
38
     assistance
                  program including
39
     services.
40 Notwithstanding any provision of law to the
41
     contrary, the portion of this appropri-
42
     ation covering fiscal year 2018-19 shall
43
     supersede and replace any duplicative (i)
44
     reappropriation for this item covering
45
     fiscal year 2018-19, and (ii) appropri-
     ation for this item covering fiscal year
46
47
     2018-19 set forth in chapter 53 of the
48
     49
   For services and expenses of the medical
50
     assistance program including noninstitu-
51
     tional and other spending.
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# DEPARTMENT OF HEALTH

```
Notwithstanding any provision of law to the
     contrary, the portion of this appropri-
     ation covering fiscal year 2018-19 shall
 3
 4
     supersede and replace any duplicative (i)
 5
     reappropriation for this item covering
 б
     fiscal year 2018-19, and (ii) appropri-
 7
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
 8
     laws of 2017 (26956) ...... 13,420,878,000
9
10
   For services and expenses and grants related
11
          the
               population health improvement
     to
12
     program.
13
   Notwithstanding any provision of law to the
14
     contrary, the portion of this appropri-
15
     ation covering fiscal year 2018-19 shall
16
     supersede and replace any duplicative (i)
17
     reappropriation for this item covering
18
     fiscal year 2018-19, and (ii) appropri-
     ation for this item covering fiscal year
19
20
     2018-19 set forth in chapter 53 of the
     laws of 2017 (26972) ...... 13,500,000
21
22
   For services and
                      expenses related to
23
     regional planning activities of the finger
     lakes health systems agency, including
24
     statewide coordination and demonstration
25
26
     of best practices. The department shall
27
     make grants within amounts appropriated
28
     therefor, to assure high-quality and
     accessible primary care, to provide tech-
29
30
     nical assistance to support financial and
     business planning for integrated systems
31
          care, and to assist primary care
32
33
     providers in the adoption, implementation,
34
     and meaningful use of electronic health
35
     record technology.
36
   Notwithstanding any provision of law to the
37
     contrary, the portion of this appropri-
38
     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
39
     reappropriation for this item covering fiscal year 2018-19, and (ii) appropri-
40
41
42
     ation for this item covering fiscal year
43
     2018-19 set forth in chapter 53 of the
44
     45
   For services and expenses for the 1115 waiv-
46
     er known as the partnership plan for the
47
     purpose of reinvesting savings resulting
48
     from the redesign of the medical assist-
49
     ance program, the money hereby appropri-
     ated may be used to make funds or payments
50
     authorized pursuant to such waiver,
51
52
     including funds or payments described in
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# DEPARTMENT OF HEALTH

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subdivisions 20 and 21 of section 2807 of
 2
     the public health law.
 3
   Notwithstanding any provision of law to the
 4
     contrary, the portion of this appropri-
 5
     ation covering fiscal year 2018-19 shall
 б
     supersede and replace any duplicative (i)
 7
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
 8
     ation for this item covering fiscal year
9
10
     2018-19 set forth in chapter 53 of the
11
     laws of 2017 (26616) ...... 4,000,000,000
12
   For services and expenses of the medical
13
     assistance program including medical
14
     services provided at state facilities
15
     operated by the office of mental health,
16
     the office for people with developmental
17
     disabilities and the office of alcoholism
18
     and substance abuse services.
  Notwithstanding any provision of law to the
19
20
     contrary, the portion of this appropri-
21
     ation covering fiscal year 2018-19 shall
22
     supersede and replace any duplicative (i)
23
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
24
25
     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
26
27
     laws of 2017 (26961) ...... 10,000,000,000
28
29
       Program account subtotal ..... 85,644,796,000
30
31
     Special Revenue Funds - Other
32
     HCRA Resources Fund
33
     Indigent Care Account - 20817
34
   Notwithstanding section 40 of the state
35
     finance law or any other law to the
     contrary, all medical assistance appropri-
36
37
     ations made from this account shall remain
38
     in full force and effect in accordance, in
39
     the aggregate, with the following sched-
40
     ule: not more than 50 percent for the
41
     period April 1, 2018 to March 31, 2019;
42
     and the remaining amount for the period
43
     April 1, 2019 to March 31, 2020.
   Notwithstanding section 40 of the state
44
45
     finance law or any provision of law to the
46
     contrary, subject to federal approval,
47
     department of health state funds medicaid
48
     spending, excluding payments for medical
49
     services provided at state facilities
50
     operated by the office of mental health,
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### AID TO LOCALITIES 2018-19

the office for people with developmental 2 disabilities and the office of alcoholism 3 and substance abuse services and further 4 excluding any payments which are not 5 appropriated within the department б health, in the aggregate, for the period 7 April 1, 2018 through March 31, 2019, 8 shall not exceed \$20,960,018,000 except as 9 provided below and state share medicaid 10 spending, in the aggregate, for the period 11 April 1, 2019 through March 31, 2020, 12 shall not exceed \$22,044,311,000, but in 13 no event shall department of health state funds medicaid spending for the period 14 2018 through March 31, 2020 1, 15 April 16 exceed \$43,004,329,000 provided, however, 17 such aggregate limits may be adjusted by 18 the director of the budget to account for 19 any changes in the New York state federal 20 medical assistance percentage amount 21 established pursuant to the federal social 22 security act, increases in provider reven-23 ues, reductions in local social services district payments for medical assistance 24 25 administration, minimum wage increases and 26 beginning April 1, 2012 the operational 27 costs of the New York state medical indem-28 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 29 30 from the essential plan program. Such projections may be adjusted by the direc-31 32 tor of the budget to account for increased 33 or expedited department of health state 34 funds medicaid expenditures as a result of 35 a natural or other type of disaster, including a governmental declaration of 36 37 emergency. The director of the budget, in 38 consultation with the commissioner of 39 health, shall assess on monthly basis 40 known and projected medicaid expenditures 41 by category of service and by geographic 42 region, as determined by the commissioner 43 of health, incurred both prior to and 44 subsequent to such assessment for each 45 such period, and if the director of the budget determines that such expenditures 46 47 are expected to cause medicaid spending 48 for such period to exceed the aggregate 49 limit specified herein for such period, 50 the state medicaid director, in consultation with the director of the budget and 51 52 the commissioner of health, shall develop

### AID TO LOCALITIES 2018-19

a medicaid savings allocation plan to limit such spending to the aggregate limit 2 3 specified herein for such period. 4 Such medicaid savings allocation plan shall 5 be designed, to reduce the expenditures б authorized by the appropriations herein in 7 compliance with the following guidelines: 8 (1) reductions shall be made in compliance with applicable federal law, including the 9 10 provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-11 12 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 13 111-152 (collectively "Affordable Care Act") and any subsequent amendments there-14 15 16 to or regulations promulgated thereunder; 17 (2) reductions shall be made in a manner 18 that complies with the state medicaid plan 19 approved by the federal centers for mediand medicaid services, provided, 20 21 however, that the commissioner of health 22 is authorized to submit any state plan amendment or seek other federal approval, 23 24 including waiver authority, to implement the provisions of the medicaid savings 25 26 allocation plan that meets the other 27 criteria set forth herein; (3) reductions 28 shall be made in a manner that maximizes 29 federal financial participation, to the 30 extent practicable, including any federal financial participation that is available 31 32 or is reasonably expected to become avail-33 able, in the discretion of the commissioner, under the Affordable Care Act; (4) 34 35 reductions shall be made uniformly among 36 categories of services and geographic 37 regions of the state, to the extent prac-38 ticable, and shall be made uniformly with-39 in a category of service, to the extent 40 practicable, except where the commissioner 41 determines that there are sufficient 42 grounds for non-uniformity, including but 43 not limited to: the extent to 44 specific categories of services contrib-45 uted to department of health medicaid 46 state funds spending in excess of the 47 limits specified herein; the need to main-48 tain safety net services in underserved 49 communities; or the potential benefits of 50 pursuing innovative payment models contem-51 plated by the Affordable Care Act, in 52 which case such grounds shall be set forth

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2018-19

in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as: (i) a disaster, natural or otherwise, significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or

### AID TO LOCALITIES 2018-19

potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

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51 52 Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

12 In accordance with the medicaid savings 13 allocation plan, the commissioner of the department of health shall reduce depart-14 15 ment of health state funds medicaid spend-16 ing by the amount of the projected over-17 spending through, actions including, but 18 not limited to modifying or suspending 19 reimbursement methods, including but not 20 limited to all fees, premium levels and 21 of payment, notwithstanding any rates 22 provision of law that sets a specific 23 amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all 24 25 26 necessary federal approvals, including, 27 but not limited to waivers, waiver amend-28 ments; and suspending time frames for 29 notice, approval or certification of rate 30 notwithstanding requirements, provision of law, rule or regulation to 31 the contrary, including but not limited to 32 33 sections 2807 and 3614 of the public 34 health law, section 18 of chapter 2 of the 35 laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions

### AID TO LOCALITIES 2018-19

taken to implement any medicaid savings 2 allocation plan implemented pursuant to 3 subdivision (4) of this section, including 4 information concerning the impact of such 5 actions on each category of service and б each geographic region of the state. Each 7 such monthly report shall be provided to 8 the chairs of the senate finance and the assembly ways and means committees and 9 10 shall be posted on the department of 11 health's website in a timely manner. 12 For the purpose of making payments providers of medical care pursuant to 13 14 section 367-b of the social services law, 15 and for payment of state aid to munici-16 palities where payment systems through 17 fiscal intermediaries are not operational, 18 to reimburse such providers for costs 19 attributable to the provision of care to 20 patients eligible for medical assistance. 21 Payments from this appropriation to gener-22 al hospitals related to indigent care 23 pursuant to article 28 of the public health law respectively, when combined 24 funds for services and 25 with federal assistance 26 expenses for the medical 27 program pursuant to title XIX of the 28 federal social security act or its succes-29 sor program, shall equal the amount of the 30 funds received related to health care 31 reform act allowances and surcharges 32 pursuant to article 28 of the public 33 health law and deposited to this account less any such amounts withheld pursuant to 34 35 subdivision 21 of section 2807-c of the public health law. Notwithstanding any 36 37 inconsistent provision of law, the moneys 38 hereby appropriated may be increased or 39 decreased by interchange or transfer with any appropriation of the department of 40 health with the approval of the director 41 42 the budget, who shall file such 43 approval with the department of audit and 44 control and copies thereof with the chair-45 man of the senate finance committee and the chairman of the assembly ways and 46 47 means committee. 48 Notwithstanding any provision of law to the 49 contrary, the portion of this appropri-50 ation covering fiscal year 2018-19 shall 51 supersede and replace any duplicative (i) 52 reappropriation for this item covering

# DEPARTMENT OF HEALTH

2 ation for this item covering fiscal year 3 2018-19 set forth in chapter 53 of the 4 laws of 2017 (29797)	83,000,000
5 6 Program account subtotal	83,000,000
8 Special Revenue Funds - Other 9 HCRA Resources Fund 10 Medical Assistance Account - 20804	
finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 51 percent for the period April 1, 2018 to March 31, 2019; and the remaining amount for the period April 1, 2019 to March 31, 2020.  Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2018 through March 31, 2019, shall not exceed \$20,960,018,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2019 through March 31, 2020, shall not exceed \$22,044,311,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2018 through March 31, 2020, shall not exceed \$22,044,311,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2018 through March 31, 2020, shall not exceed \$22,044,311,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2018 through March 31, 2020, exceed \$43,004,329,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services	

### AID TO LOCALITIES 2018-19

district payments for medical assistance 2 administration, minimum wage increases and beginning April 1, 2012 the operational 3 4 costs of the New York state medical indem-5 nity fund, pursuant to chapter 59 of the б laws of 2011, and state costs or savings 7 from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expe-8 9 10 dited department of health state funds medicaid expenditures as a result of a 11 12 natural or other type of disaster, includ-13 ing a governmental declaration of emergen-14 cy. The director of the budget, in consultation with the commissioner of health, 15 16 shall assess on a monthly basis known and 17 projected medicaid expenditures by catego-18 ry of service and by geographic region, as 19 determined by the commissioner of health, 20 incurred both prior to and subsequent to such assessment for each such period, and 21 22 if the director of the budget determines 23 that such expenditures are expected to cause medicaid spending for such period to 24 25 exceed the aggregate limit specified herein for such period, the state medicaid 26 27 director, in consultation with the direc-28 tor of the budget and the commissioner of 29 health, shall develop a medicaid savings 30 allocation plan to limit such spending to the aggregate limit specified herein for 31 32 such period. 33 Such medicaid savings allocation plan shall

be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for mediand medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval,

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### AID TO LOCALITIES 2018-19

including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

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51 52 The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.

(a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2018-19

ways and means committees at least 30 days before the date on which implementation is expected to begin.

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- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- 12 Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the 13 need not seek the input 14 commissioner 15 described in paragraph (a) of this subdi-16 vision or provide notice pursuant to para-17 graph (b) of this subdivision if, in the 18 discretion of the commissioner, expedited 19 development and implementation of a medi-20 caid savings allocation plan is necessary 21 due to a public health emergency.
- 22 For purposes of this section, a public 23 health emergency is defined as: (i) a disaster, natural or otherwise, that 24 25 significantly increases the immediate need 26 for health care personnel in an area of 27 the state; (ii) an event or condition that 28 creates a widespread risk of exposure to a 29 serious communicable disease, or the potential for such widespread risk of 30 31 exposure; or (iii) any other event or 32 condition determined by the commissioner 33 to constitute an imminent threat to public 34 health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings 41 42 allocation plan, the commissioner of the 43 department of health shall reduce depart-44 ment of health state funds medicaid spend-45 ing by the amount of the projected over-46 spending through, actions including, but 47 not limited to modifying or suspending 48 reimbursement methods, including but not 49 limited to all fees, premium levels and 50 of payment, notwithstanding any provision of law that sets a specific 51 for any such 52 amount or methodology

### AID TO LOCALITIES 2018-19

medicaid program benefits; seeking all 2 3 necessary federal approvals, including, 4 but not limited to waivers, waiver amend-5 ments; and suspending time frames for б notice, approval or certification of rate 7 requirements, notwithstanding provision of law, rule or regulation to 8 the contrary, including but not limited to 9 10 sections 2807 and 3614 of the public 11 health law, section 18 of chapter 2 of the 12 laws of 1988, and 18 NYCRR 505.14(h). 13 The department of health shall prepare a 14 monthly report that sets forth: (a) known 15 and projected department of health medi-16 caid expenditures as described in subdivi-17 sion (1) of this section, and factors that 18 could result in medicaid disbursements for 19 the relevant state fiscal year to exceed 20 the projected department of health state 21 funds disbursements in the enacted budget 22 financial plan pursuant to subdivision 3 23 of section 23 of the state finance law, 24 including spending increases or decreases 25 due to: enrollment fluctuations, changes, utilization changes, MRT invest-26 27 ments, and shift of beneficiaries to 28 managed care; and variations in offline 29 medicaid payments; and (b) the actions 30 taken to implement any medicaid savings allocation plan implemented pursuant to 31 32 subdivision (4) of this section, including 33 information concerning the impact of such 34 actions on each category of service and 35 each geographic region of the state. Each 36 such monthly report shall be provided to 37 the chairs of the senate finance and the 38 assembly ways and means committees and 39 shall be posted on the department of 40 health's website in a timely manner. 41 For the purpose of making payments, 42 money hereby appropriated is available for 43 payment of aid heretofore accrued or here-44 after accrued, to providers of medical 45 care pursuant to section 367-b of the social services law, and for payment of 46 47 state aid to municipalities and the feder-48 al government where payment 49 fiscal intermediaries are not 50 operational, to reimburse such providers for costs attributable to the provision of 51 52 care to patients eligible for medical

payments or rates of payment; modifying

# DEPARTMENT OF HEALTH

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assistance. Notwithstanding any inconsist-
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     ent provision of law, the moneys hereby
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     appropriated may be increased or decreased
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     by interchange or transfer with any appro-
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     priation of the department of health with
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     the approval of the director of the budg-
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     et, who shall file such approval with the
     department of audit and control and copies
 8
     thereof with the chairman of the senate
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     finance committee and the chairman of the
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     assembly ways and means committee.
12
   For services and expenses of the medical
13
     assistance program.
   Notwithstanding any provision of law to the
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15
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
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     23
   For services and expenses of the medical
     assistance program related to supporting
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25
     workforce recruitment and retention of
26
     personal care services or any worker with
27
     direct patient care responsibility for
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     local social service districts which
29
     include a city with a population of over
30
     one million persons.
31
   Notwithstanding any provision of law to the
32
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
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     reappropriation for this item covering
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     fiscal year 2018-19, and (ii) appropri-
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     ation for this item covering fiscal year
     2018-19 set forth in chapter 53 of the
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     laws of 2017 (29848) ..... 272,000,000
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  For services and expenses of the medical
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     assistance program related to supporting
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     workforce recruitment and retention of
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     personal care services for local social
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     service districts that do not include a
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     city with a population of over one million
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     persons.
47
   Notwithstanding any provision of law to the
48
     contrary, the portion of this appropri-
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     ation covering fiscal year 2018-19 shall
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     supersede and replace any duplicative (i)
     reappropriation for this item covering
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# DEPARTMENT OF HEALTH

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fiscal year 2018-19, and (ii) appropri-
      ation for this item covering fiscal year
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 3
      2018-19 set forth in chapter 53 of the
      laws of 2017 (29847) ..... 22,400,000
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    For services and expenses of the medical
      assistance program related to supporting
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      rate increases for certified home health
      agencies, long term home health care
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      programs, AIDS home care programs, hospice
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      programs, managed long term care plans and
      approved managed long term care operating
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12
      demonstrations
                       for
                              recruitment
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      retention of health care workers.
14 Notwithstanding any provision of law to the
15
      contrary, the portion of this appropri-
16
      ation covering fiscal year 2018-19 shall
17
      supersede and replace any duplicative (i)
18
      reappropriation for this item covering
      fiscal year 2018-19, and (ii) appropri-
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      ation for this item covering fiscal year
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      2018-19 set forth in chapter 53 of the
22
      laws of 2017 (29798) ..... 100,000,000
23
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        Program account subtotal ...... 8,765,820,000
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      Special Revenue Funds - Other
27
      Miscellaneous Special Revenue Fund
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      Medical Assistance Account - 22187
   Notwithstanding section 40 of the state
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      finance law or any other law to the
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      contrary, all medical assistance appropri-
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      ations made from this account shall remain
      in full force and effect in accordance, in
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      the aggregate, with the following sched-
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      ule: not more than 50 percent for the
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      period April 1, 2018 to March 31, 2019;
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      and the remaining amount for the period
      April 1, 2019 to March 31, 2020.
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   Notwithstanding section 40 of the state
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      finance law or any provision of law to the
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      contrary, subject to federal approval,
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      department of health state funds medicaid
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      spending, excluding payments for medical
      services provided at state facilities operated by the office of mental health,
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      the office for people with developmental
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      disabilities and the office of alcoholism
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      and substance abuse services and further
     excluding any payments which are not appropriated within the department of % \left( \frac{1}{2}\right) =0
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### AID TO LOCALITIES 2018-19

health, in the aggregate, for the period 2 April 1, 2018 through March 31, 2019, shall not exceed \$20,960,018,000 except as 3 4 provided below and state share medicaid 5 spending, in the aggregate, for the period б April 1, 2019 through March 31, 2020, 7 shall not exceed \$22,044,311,000, but in 8 no event shall department of health state funds medicaid spending for the period 9 10 1, 2018 through March 31, 2020 April exceed \$43,004,329,000 provided, however, 11 12 such aggregate limits may be adjusted by 13 the director of the budget to account for 14 any changes in the New York state federal 15 assistance percentage medical 16 established pursuant to the federal social 17 security act, increases in provider reven-18 ues, reductions in local social services 19 district payments for medical assistance 20 administration, minimum wage increases and beginning April 1, 2012 the operational 21 22 costs of the New York state medical indem-23 nity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings 24 25 from the essential plan. Such projections may be adjusted by the director of the 26 27 budget to account for increased or expedited department of health state funds 28 29 medicaid expenditures as a result of a 30 natural or other type of disaster, including a governmental declaration of emergen-31 32 cy. The director of the budget, in consul-33 tation with the commissioner of health, 34 shall assess on monthly basis known and 35 projected medicaid expenditures by catego-36 ry of service and by geographic region, as 37 determined by the commissioner of health, 38 incurred both prior to and subsequent to 39 such assessment for each such period, and 40 if the director of the budget determines 41 that such expenditures are expected to 42 cause medicaid spending for such period to 43 exceed the aggregate limit specified here-44 in for such period, the state medicaid 45 director, in consultation with the direc-46 tor of the budget and the commissioner of 47 health, shall develop a medicaid savings 48 allocation plan to limit such spending to 49 the aggregate limit specified herein for 50 such period. 51 Such medicaid savings allocation plan shall

be designed, to reduce the expenditures

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### AID TO LOCALITIES 2018-19

authorized by the appropriations herein in 2 compliance with the following guidelines: (1) reductions shall be made in compliance 3 4 with applicable federal law, including the 5 provisions of the Patient Protection and б Affordable Care Act, Public Law No. 7 148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 8 9 111-152 (collectively "Affordable Care 10 Act") and any subsequent amendments thereto or regulations promulgated thereunder; 11 12 (2) reductions shall be made in a manner 13 that complies with the state medicaid plan 14 approved by the federal centers for mediprovided, 15 care and medicaid services, 16 however, that the commissioner of health 17 is authorized to submit any state plan 18 amendment or seek other federal approval, 19 including waiver authority, to implement 20 the provisions of the medicaid savings 21 allocation plan that meets the 22 criteria set forth herein; (3) reductions 23 shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal 24 25 26 financial participation that is available 27 or is reasonably expected to become avail-28 able, in the discretion of the commission-29 er, under the Affordable Care Act; (4) 30 reductions shall be made uniformly among categories of services and 31 geographic 32 regions of the state, to the extent prac-33 ticable, and shall be made uniformly with-34 in a category of service, to the extent 35 practicable, except where the commissioner 36 determines that there are sufficient 37 grounds for non-uniformity, including but 38 limited to: the extent to which 39 specific categories of services contrib-40 uted to department of health medicaid state funds spending in excess of the 41 42 limits specified herein; the need to main-43 tain safety net services in underserved 44 communities; or the potential benefits of 45 pursuing innovative payment models contemplated by the Affordable Care Act, in 46 47 which case such grounds shall be set forth 48 in the medicaid savings allocation plan; 49 and (5) reductions shall be made in a 50 manner that does not unnecessarily create 51 administrative burdens to medicaid appli-52 cants and recipients or providers.

#### AID TO LOCALITIES 2018-19

The commissioner shall seek the input of the legislature, as well as organizations 2 3 representing health care providers, 4 consumers, businesses, workers, 5 insurers, and others with relevant experб tise, in developing such medicaid savings 7 allocation plan, to the extent that all or part of such plan, in the discretion of 8 the commissioner, is likely to have a 9 10 material impact on the overall medicaid 11 program, particular categories of service 12 or particular geographic regions of the 13 state.

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- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- 22 (b) The commissioner may revise the medicaid savings allocation plan subsequent to the 23 24 provisions of notice and prior to implementation but needs to provide a new 25 26 notice pursuant to subparagraph (i) of 27 this paragraph only if the commissioner 28 determines, in his or her discretion, that 29 such revisions materially alter the plan.
- 30 Notwithstanding the provisions of paragraphs and (b) of this subdivision, the (a) commissioner need not seek the described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

40 For purposes of this section, a public health emergency is defined as: (i) a 41 42 disaster, natural or otherwise, that 43 significantly increases the immediate need 44 for health care personnel in an area of 45 the state; (ii) an event or condition that 46 creates a widespread risk of exposure to a 47 serious communicable disease, or 48 potential for such widespread risk of 49 exposure; or (iii) any other event or condition determined by the commissioner 50 to constitute an imminent threat to public 51 52 health.

### AID TO LOCALITIES 2018-19

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

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7 In accordance with the medicaid savings allocation plan, the commissioner of the 8 9 department of health shall reduce depart-10 ment of health state funds medicaid spending by the amount of the projected over-11 12 spending through, actions including, but 13 not limited to modifying or suspending 14 reimbursement methods, including but not 15 limited to all fees, premium levels and 16 of payment, notwithstanding any 17 provision of law that sets a specific 18 amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all 19 20 21 necessary federal approvals, including, 22 but not limited to waivers, waiver amendments; and suspending time frames for 23 24 notice, approval or certification of rate 25 requirements, notwithstanding 26 provision of law, rule or regulation to 27 the contrary, including but not limited to 28 sections 2807 and 3614 of the public 29 health law, section 18 of chapter 2 of the 30 laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, changes, utilization changes, MRT investments, and shift of beneficiaries managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and

# DEPARTMENT OF HEALTH

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each geographic region of the state. Each
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     such monthly report shall be provided to
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     the chairs of the senate finance and the
     assembly ways and means committees and
 5
     shall be posted on the department of
     health's website in a timely manner.
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         the purpose of making payments to
     providers of medical care pursuant to
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     section 367-b of the social services law,
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     and for payment of state aid to munici-
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     palities and the federal government where
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12
     payment systems through fiscal interme-
     diaries are not operational, to reimburse
13
14
     the provision of care to patients eligible
15
     for medical assistance.
16
   For services and expenses of the medical
17
     assistance program including nursing home,
18
     personal care, certified home health agen-
     cy, long term home health care program and
19
20
     hospital services.
   Notwithstanding any provision of law to the
21
22
     contrary, the portion of this appropri-
23
     ation covering fiscal year 2018-19 shall
     supersede and replace any duplicative (i)
24
25
     reappropriation for this item covering
     fiscal year 2018-19, and (ii) appropri-
26
27
     ation for this item covering fiscal year
28
     2018-19 set forth in chapter 53 of the
29
     laws of 2017 (29846) ...... 1,664,000,000
30
       Program account subtotal ...... 1,664,000,000
31
32
33
   34
35
     General Fund
36
     Local Assistance Account - 10000
37
   The monies hereby appropriated shall be
38
     available for the cost of housing subsi-
39
     dies to certain participants in the nurs-
40
     ing home transition and diversion waiver
41
     program as authorized by chapter 615 and
42
     627 of the laws of 2004. A portion of such
     funds may be used for administration of
43
     the housing subsidies, either by state
44
45
     staff or a not-for-profit agency. Up to
46
     100 percent of this appropriation may be
47
     suballocated to the division of housing
48
     and community renewal (29528) ...... 1,842,000
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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES 2018-19

1	For services and expenses related to trau-
2	matic brain injury including but not
3	limited to services rendered to individ-
4	uals enrolled in the federally approved
5	home and community based services (HCBS)
6	waiver and including personal and nonper-
7	sonal services spending originally author-
8	ized by appropriations and reappropri-
9	ations enacted prior to 1996 (29530) 12,465,000
10	For services and expenses of Alzheimer's
11	disease assistance centers as established
12	pursuant to chapter 586 of the laws of
13	1987 (29527) 471,000
14	For a grant to the Coalition of New York
15	State Alzheimer's Chapter, Inc. in support
16	of and for distribution to a statewide
17	network of not-for-profit corporations
18	established and dedicated to responding at
19	the local level to the needs of the New
20	York State Alzheimer's community pursuant
21	to subdivision 2 of section 2005 of the
22	public health law (29524) 233,000
23	For services and expenses for the
24	Alzheimer's community assistance program
25	as established pursuant to chapter 657 of
26	the laws of 1997 (29522)
27	For services and expenses for Alzheimer's
28	community service programs (29525) 279,000
29	For services and expenses, including subal-
30	location to the state office for the
31	aging, for coordinating patient care
32	Alzheimer's disease program (29526) 340,000
33	Notwithstanding any other provision of law,
34	the money hereby appropriated may be
35	increased or decreased by interchange,
	transfer or suballocation between this
	appropriated amount and appropriations of
38 39	the department of health medical assist-
40	medical assistance administration program.
41	For services and expenses for DC37 and Team-
42	ster Local 858 health insurance coverage
43	under the family health plus (FHPlus),
44	medicaid or for payments to participating
45	health insurance plans in the New York
46	state health benefit exchange (29563) 5,000,000
47	
48	Program account subtotal 20,677,000
49	
F.C	Quantial Day on a Florida Bada B
50	Special Revenue Funds - Federal
51	Federal Health and Human Services Fund

51 Federal Health and Human Services Fund

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES 2018-19

Medical Assistance and Survey Account - 25107 For services and expenses for the medical 3 assistance program and administration of 4 the medical assistance program and survey 5 and certification program, provided pursuant to title XIX and title XVIII of the 6 7 federal social security act. Notwithstanding any inconsistent provision 8 of law and subject to the approval of the 9 director of the budget, moneys hereby 10 11 appropriated may be increased or decreased 12 by transfer or suballocation between these 13 appropriated amounts and appropriations of 14 other state agencies and appropriations of 15 the department of health. Notwithstanding 16 any inconsistent provision of law and 17 subject to approval of the director of the 18 budget, moneys hereby appropriated may be 19 transferred or suballocated to other state 20 for reimbursement to local agencies 21 government entities for services expenses related to administration of the 22 medical assistance program (26872) ...... 320,000,000 23 24 25 Program account subtotal ...... 320,000,000 26 27 Special Revenue Funds - Other 28 Combined Expendable Trust Fund 29 Alzheimer's Research Account - 20143 For Alzheimer's disease research and assist-31 ance pursuant to chapter 590 of the laws 32 of 1999 (26870) ..... 820,000 33 34 Program account subtotal ..... 820,000 35 36 Special Revenue Funds - Other 37 Miscellaneous Special Revenue Fund 38 Assisted Living Residence Quality Oversight Account -39 22110 40 For services and expenses related to the oversight and licensing activities for 41 assisted living facilities. Subject to the 42 43 approval of the director of the budget, 44 moneys appropriated herein may be suballocated to the state office for the aging, a 45 portion of which may be transferred to 46 47 state operations and aid to localities ..... 2,110,000

# DEPARTMENT OF HEALTH

1 2	Program account subtotal 2,110,000
3	
4 5 6	OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM
7 8	General Fund Local Assistance Account - 10000
9 10 11 13 14 15 16 17 18 19 20 12 22 23 24 25 26 27 28 29 30 31 32 33 33 34 34 44 44 44 44 44 44 44 44 44	For services and expenses of programs categorized within the health workforce program. Whenever possible, existing contracts and other funding distributions shall be proportionately reduced or terminated, consistent with the new appropriation level, until the earliest of the end of the contract or March 31, 2018. All new contracts, and contracts continuing after March 31, 2018, shall be advanced in consideration of one or more of the following criteria, at the determination of the commissioner of health, including but not limited to program performance, statewide applicability, consistency with evidenced based and best practice interventions to achieve public health outcomes, delivery of core public health services as defined in article 6 of the public health law, requirements of public health law, the extent to which it assists the state and local governments to achieve the population health milestones reflected in the preventive health agenda, or its successor public health priorities and advancement of strategies designed to support the ability of the health care workforce to serve the health care needs of individuals throughout the state, including programs that address shortage occupations, provide loan repayment assistance or employ other measures to encourage physicians and non-physician clinicians to work in medically underserved areas, or promote participation in medical education and research, provide grants for rural health network development
49	gorized within the health outcomes and

# DEPARTMENT OF HEALTH

_	
1	advocacy program. Whenever possible,
2	existing contracts and other funding
3	distributions shall be proportionately
4	reduced or terminated, consistent with the
5	new appropriation level, until the earli-
6	est of the end of the contract or March
7	31, 2018. All new contracts, and contracts
8	continuing after March 31, 2018, shall be
9	advanced in consideration of one or more
10	of the following criteria, at the determi-
11	nation of the commissioner of health,
12	including but not limited to program
13	performance, statewide applicability,
14	consistency with evidenced based and best
15	practice interventions to achieve public
16	health outcomes, delivery of core public
17	health services as defined in article 6 of
18	the public health law, requirements of
19	public health law, the extent to which it
20	assists the state and local governments to
21	achieve the population health milestones
22	reflected in the preventive health agenda,
23	or its successor public health priorities
24	and advancement of strategies designed to
25	support the ability of health care provid-
26	ers to efficiently and effectively serve
27	the health care needs of individuals
28	throughout the state. A portion of this
29	appropriation may be transferred or subal-
30	located to the division of housing and
31	community renewal 2,147,000
32	For services and expenses to support the
33	alliance for donation (26805) 100,000
34	For services and expenses to support the
35	center for liver transplant (26806) 252,000
36	For services and expenses of a quality
37	program for adult care facilities, includ-
38	ing enriched housing facilities. Such
39	program shall be targeted at improving the
40	quality of life for adult care facility
41	residents. The department subject to the
42	approval of the director of the division
43	of budget, shall develop an allocation
44	methodology taking into account financial
45	status of the facility as well as resident
46	needs. Such allocation shall serve as the
47	basis of distribution to eligible facili-
48	ties (29533) 6,532,000
49	For services and expenses of the coalition
50	for the institutionalized aged and disa-
51	bled (29923) 75,000
52	

# DEPARTMENT OF HEALTH

1 2	Program account subtotal	30,568,000
3 4 5	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Loan Repayment Account - 25144	
6 7 8 9 10 11 12 13 14 15	For expenses and services related to the health resources and services administration grant.  Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, moneys hereby appropriated may be increased or decreased by transfer or suballocation to the higher education services corporation (26876)	
16 17		
18 19 20	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Emergency Medical Services Account - 20809	
21 22 23 24 25 26 27 28	For services and expenses related to emergency medical services (EMS) administration including but not limited to, expenses related to training courses and instructor development, expenses of the state EMS councils and program agencies (26876)	
29 30	Program account subtotal	
31 32 33	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Professional Medical Conduct Account - 22088	3
34 35 36 37 38 39	For services and expenses of the medical society contract authorized pursuant to chapter 582 of the laws of 1984 (29835)  Program account subtotal	
40 41 42	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Quality of Care Improvement Account - 22147	
43 44	For services and expenses related to the protection of the health or property of	

# DEPARTMENT OF HEALTH

1 2 3 4 5 6 7 8 9	residents of residential health care facilities that are found to be deficient including, but not limited to, payment for the cost of relocation of residents to other facilities and the maintenance and operation of a facility pending correction of deficiencies or closure (26876)
11 12	WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 14,762,000
13 14 15	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
16 17 18 19	For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
20 21	Program account subtotal 3,682,000
22 23 24	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
25 26 27 28 29 30	For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
31 32	Program account subtotal 2,580,000
33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
36 37 38 39	For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)
40 41	Program account subtotal 8,500,000

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 AIDS INSTITUTE PROGRAM

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2 General Fund
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3 Local Assistance Account - 10000

- 4 By chapter 53, section 1, of the laws of 2017:
- 5 For services and expenses for HIV health care and supportive services.
- A portion of this appropriation may be suballocated to other state
- agencies, authorities, or accounts for expenditures related to the
- 8 New York/New York III supportive housing agreement (26924) ......
- 9 32,056,000 ..... (re. \$14,942,000)
- 10 CENTER FOR COMMUNITY HEALTH PROGRAM
- 11 General Fund

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- 12 Local Assistance Account 10000
- 13 By chapter 53, section 1, of the laws of 2017:
- State aid to municipalities for the operation of local health departments and laboratories and for the provision of general public health services pursuant to article 6 of the public health law for activities under the jurisdiction of the commissioner of health.
  - Notwithstanding any other provision of article 6 of the public health law, a county may obtain reimbursement pursuant to this act, only after the county chief financial officer certifies, in the state aid application, that county tax levies used to fund services carried out by the county health department have not been added to or supplanted directly or indirectly by any funds obtained by the county pursuant to the Master Settlement Agreement entered into on November 23, 1998 by the state and leading United States tobacco product manufacturers, except in the case of a public health emergency, as determined by the commissioner of health.
  - Notwithstanding annual aggregate limits for bad debt and charity care allowances and any other provision of law, up to \$1,700,000 shall be transferred to the medical assistance program general fund local assistance account for eligible publicly sponsored certified home health agencies that demonstrate losses from a disproportionate share of bad debt and charity care, pursuant to chapter 884 of the laws of 1990. Within the maximum limits specified herein, the department shall transfer only those funds which are necessary to meet the state share requirements for disproportionate share adjustments expected to be paid for the period January 1, 2017 through December 31, 2018.
- For services and expenses related to providing nutritional services and to provide nutritional education to pregnant women, infants, and children, including suballocations to the department of agriculture and markets for the farmer's market nutrition program and migrant worker services and the office of temporary and disability assistance for prenatal care assistance program activities. A portion of

# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
these funds may be suballocated to other state agencies (26821) ...
2
       26,255,000 ..... (re. $21,817,000)
3
     For services and expenses, including operating expenses related to
4
       providing nutritional services and nutrition education for hunger
5
       prevention and nutrition assistance. A portion of this appropriation
б
       may be suballocated to other state agencies (26822) ......
7
       8
     Special Revenue Funds - Federal
9
     Federal Education Fund
10
     Individuals with Disabilities-Part C Account - 25214
   By chapter 53, section 1, of the laws of 2017:
11
     For activities related to a handicapped infants and toddlers program
12
13
       (26837) ... 48,578,000 ...... (re. $48,578,000)
   By chapter 53, section 1, of the laws of 2016:
15
     For activities related to a handicapped infants and toddlers program
16
       (26837) ... 51,578,000 ...... (re. $48,578,000)
17
   By chapter 53, section 1, of the laws of 2015:
18
     For activities related to a handicapped infants and toddlers program
19
       (26837) ... 51,578,000 ...... (re. $49,402,000)
20
     Special Revenue Funds - Federal
21
     Federal Health and Human Services Fund
     Federal Block Grant Account - 25183
22
23
   By chapter 53, section 1, of the laws of 2017:
     For various health prevention, diagnostic, detection and treatment
24
25
       services.
26
     The
          commissioner of health is hereby authorized to waive any
27
       provisions of the public health law and regulations, to issue appro-
       priate operating certificates, and to enter into contracts with
28
       article 28 facilities, to provide funds, to establish, support and
29
       conduct projects to provide improved and expanded school health
30
31
       services for preschool and schoolage children. No more than 10 per
32
       centum of the amount appropriated for such purpose shall be expended
33
       for services and expenses in connection with the administration and
       evaluation of such grants. Grants awarded under this appropriation
34
35
       shall be distributed and administered in accordance with regulations
36
       established by the commissioner of health.
37
     The amounts appropriated pursuant to such appropriation may be subal-
38
       located to other state agencies or accounts for expenditures
39
       incurred in the operation of programs funded by such appropriation
       subject to the approval of the director of the budget (26989) .....
40
41
       57,475,000 ..... (re. $57,475,000)
   By chapter 53, section 1, of the laws of 2016:
42
43
     For various health prevention, diagnostic, detection and treatment
44
       services.
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# DEPARTMENT OF HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The commissioner of health is hereby authorized to waive 2 provisions of the public health law and regulations, to issue appro-3 priate operating certificates, and to enter into contracts with 4 article 28 facilities, to provide funds, to establish, support and 5 conduct projects to provide improved and expanded school health 6 services for preschool and school-age children. No more than 10 per 7 centum of the amount appropriated for such purpose shall be expended 8 for services and expenses in connection with the administration and evaluation of such grants. Grants awarded under this appropriation 9 10 shall be distributed and administered in accordance with regulations 11 established by the commissioner of health. 12 The amounts appropriated pursuant to such appropriation may be subal-13 located to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation 14 15 subject to the approval of the director of the budget (26989) ..... 16 57,475,000 ...... (re. \$45,406,000) By chapter 53, section 1, of the laws of 2015: 17 For various health prevention, diagnostic, detection and treatment 18 19 services. 20 commissioner of health is hereby authorized to waive any The 21 provisions of the public health law and regulations, to issue appro-22 priate operating certificates, and to enter into contracts with article 28 facilities, to provide funds, to establish, support and 23 conduct projects to provide improved and expanded school health 24 25 services for preschool and school-age children. No more than 10 per 26 centum of the amount appropriated for such purpose shall be expended 27 for services and expenses in connection with the administration and 28 evaluation of such grants. Grants awarded under this appropriation 29 shall be distributed and administered in accordance with regulations 30 established by the commissioner of health. 31 The amounts appropriated pursuant to such appropriation may be subal-32 located to other state agencies or accounts for expenditures 33 incurred in the operation of programs funded by such appropriation 34 subject to the approval of the director of the budget (26989) ..... 35 57,475,000 ..... (re. \$42,466,000) Special Revenue Funds - Federal 36 37 Federal Health and Human Services Fund Federal Health, Education and Human Services Account - 25148 38 39 By chapter 53, section 1, of the laws of 2017: 40 For various health prevention, diagnostic, detection and treatment 41 services. The amounts appropriated pursuant to such appropriation 42 may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropri-43 44 ation subject to the approval of the director of the budget (26988) 45 ... 41,400,000 ..... (re. \$41,400,000)

46 By chapter 53, section 1, of the laws of 2016:

47 For various health prevention, diagnostic, detection and treatment 48 services. The amounts appropriated pursuant to such appropriation

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4	may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 41,400,000 (re. \$23,768,000)
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2015:  For various health prevention, diagnostic, detection and treatment services. The amounts appropriated pursuant to such appropriation may be suballocated to other state agencies or accounts for expenditures incurred in the operation of programs funded by such appropriation subject to the approval of the director of the budget (26988) 37,700,000
12 13 14	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Child and Adult Care Food Account - 25022
15 16 17 18	By chapter 53, section 1, of the laws of 2017: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$239,254,000)
19 20 21 22	By chapter 53, section 1, of the laws of 2016: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 253,694,000 (re. \$5,793,000)
23 24 25 26	By chapter 53, section 1, of the laws of 2015: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 247,694,000 (re. \$27,000)
27 28 29 30	By chapter 53, section 1, of the laws of 2014: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26985) 247,694,000 (re. \$4,895,000)
31 32 33	Special Revenue Funds - Federal Federal USDA-Food and Nutrition Services Fund Federal Food and Nutrition Services Account - 25022
34 35 36 37	By chapter 53, section 1, of the laws of 2017: For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$500,962,000)
38 39 40 41	By chapter 53, section 1, of the laws of 2016:  For various federal food and nutritional services. The moneys hereby appropriated shall be available for payment of financial assistance heretofore accrued (26986) 502,970,000 (re. \$125,000,000)
42	Special Revenue Funds - Other

42 Special Revenue Funds - Other

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3	Combined Expendable Trust Fund New York State Prostate and Testicular Cancer Research and Education Account - 20183
4 5 6 7	By chapter 53, section 1, of the laws of 2017: For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813)
8 9 10	By chapter 53, section 1, of the laws of 2016:  For prostate cancer research, detection and education pursuant to chapter 273 of the laws of 2004 (26813) 400,000 (re. \$399,000)
11	CENTER FOR ENVIRONMENTAL HEALTH PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Block Grant Account - 25183
15 16 17 18	By chapter 53, section 1, of the laws of 2017: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
19 20 21 22	By chapter 53, section 1, of the laws of 2016:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
23 24 25 26	By chapter 53, section 1, of the laws of 2015: For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
27 28 29 30	By chapter 53, section 1, of the laws of 2014:  For services and expenses of various health prevention, diagnostic, detection and treatment services (26991)
31	CHILD HEALTH INSURANCE PROGRAM
32 33 34	Special Revenue Funds - Federal Federal Health and Human Services Fund Children's Health Insurance Account - 25148
35 36 37 38 39 40 41	By chapter 53, section 1, of the laws of 2017:  The money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued.  Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by transfer or suballocation to appropriations of the office of temporary and disability assistance, for the reimbursement of local district administrative costs related

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- to children newly enrolled in medicaid whose household income is 2 between 100 percent and 133 percent of the federal poverty level. 3 For services and expenses related to the children's health insurance
- 4 program, pursuant to title XXI of the federal social security act 5 (26931) ... 1,150,269,000 ........................ (re. \$120,467,000)
- 6 ESSENTIAL PLAN PROGRAM
- 7 Special Revenue Funds - Federal
- Federal Health and Human Services Fund 8
- 9 Essential Plan Account - 25184
- By chapter 53, section 1, of the laws of 2017: 10
- For services and expenses related to the essential plan program. For 11
- 12 contribution to the essential plan trust fund for providing benefits
- 13 for, eligible individuals enrolled in the basic health program
- 14 pursuant to section 1331 of the federal patient protection and
- 15 affordable care act.
- Notwithstanding any inconsistent provision of law, the moneys hereby 16
- appropriated may be increased or decreased by interchange or trans-17
- fer with any appropriation of the department of health. 18
- 19 The money hereby appropriated is available for payment of aid hereto-
- 20 fore accrued or hereafter accrued (26940) .......
- 21
- 22 HEALTH CARE REFORM ACT PROGRAM
- 23 Special Revenue Funds - Other
- 24 HCRA Resources Fund
- 25 HCRA Program Account - 20807
- 26 By chapter 53, section 1, of the laws of 2017:
- 27 For services, expenses, grants and transfers necessary to implement 28 the health care reform act program in accordance with sections
- 2807-j, 2807-k, 2807-l, 2807-m, 2807-p, 2807-s and 2807-v of the 29
- 30 public health law. The moneys hereby appropriated shall be available
- 31 for payments heretofore accrued or hereafter to accrue. Notwith-
- 32 standing any inconsistent provision of law, the moneys hereby appro-
- 33 priated may be increased or decreased by interchange or transfer
- with any appropriation of the department of health or by transfer or 34
- 35 suballocation to any appropriation of the department of financial
- 36 services, the office of mental health and the state office for the
- 37 aging subject to the approval of the director of the budget, who
- 38 shall file such approval with the department of audit and control
- 39 and copies thereof with the chairman of the senate finance committee
- and the chairman of the assembly ways and means committee. With the 40 approval of the director of the budget, up to 5 percent of this 41
- 42 appropriation may be used for state operations purposes. At the
- 43 direction of the director of the budget, funds may also be trans-
- 44 ferred directly to the general fund for the purpose of repaying a
- 45 draw on the tobacco revenue guarantee fund.

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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For services and expenses of the physician loan repayment program
       pursuant to subdivision 5-a of section 2807-m of the public health
2
       law. All or part of this appropriation may be suballocated to the
3
4
       NYS higher education services corporation (29886) ......
5
       1,705,000 ...... (re. $1,705,000)
6
     For additional services and expenses of the physician loan repayment
7
       and physician practice support programs pursuant to subdivisions 5-a
       and 12 of section 2807-m of the public health law (29707) ......
8
9
       3,000,000 ...... (re. $2,422,000)
10
     For services and expenses of the physician practice support program
       pursuant to subdivision 5-a of section 2807-m of the public health
11
12
       law (29885) ... 4,360,000 ............................... (re. $4,185,000)
     For state grants to improve access to infertility services, treatments, and procedures (29868) ... 1,911,000 ...... (re. $1,863,000)
13
14
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# 15 MEDICAL ASSISTANCE ADMINISTRATION PROGRAM

16 General Fund

17 Local Assistance Account - 10000

18 The appropriation made by chapter 53, section 1, of the laws of 2017, is 19 hereby amended and reappropriated to read:

For reimbursement of local administrative expenses for medical assistance programs and for state administration of medical assistance programs, notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any provision of law to the contrary, subject to the approval of the director of budget, up to \$23,000,000 of the amount appropriated herein shall be available for the purpose of providing payments to local social services districts for medical assistance administration claims that exceed an administrative ceiling established by the commissioner of health.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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51 52 from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall exceed [<del>\$19,726,075,000</del>] not \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through March 31] <u>September 15</u>, 2019, shall not exceed [\$\frac{\pi\_{20,797,987,000}}{2019}] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31] <u>September 15</u>, 2019 exceed [\$40,524,062,000] \$40,697,019,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such peri-

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act")

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# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

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 For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for
such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely

The money hereby appropriated is available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appro-

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 priation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26963) ... 1,090,100,000 ....................... (re. \$1,090,100,000)

For contractual services related to medical necessity and quality of care reviews related to medicaid patients. Subject to the approval of the director of the budget, all or part of this appropriation may be transferred to the health care standards and surveillance program, general fund - local assistance account.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29863) ... 7,400,000 ........................ (re. \$7,400,000)

The amount appropriated herein, together with any federal matching funds obtained, may be available to the department, subject to the approval of the director of the budget, for contractual services related to a third party entity responsible for education of persons eligible for medical assistance regarding their options for enrollment in managed care plans. Subject to the approval of the director of the budget, all or a part of this appropriation may be transferred to the office of managed care, general fund - state purposes account.

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 For state reimbursement of administrative expenses for the medical assistance program provided by the office of mental health, office for people with developmental disabilities and office of alcoholism and substance abuse services.

The money hereby appropriated is available for payment of aid heretofore accrued.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of the budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 

- 23 By chapter 54, section 1, of the laws of 1998, as amended by chapter 53, 24 section 1, of the laws of 2014:
- The amount appropriated herein may be used in all or in part for grants to those entities seeking certification to operate comprehensive HIV special needs plans to aid in the development of the systems, organizational structures and networks necessary to operate a managed care program and for entities contracted to participate in support of SNP development and for contractual services related to medical necessity and quality of care reviews for medicaid recipients with HIV or who have AIDS enrolled in special needs plans or for converted health home HIV targeted case management providers 34 participating in HIV special needs plans or other managed care plan networks. Subject to the approval of the director of budget, all or part of this appropriation may be transferred to the office of managed care, general fund - state purposes account (26801) ...... 30,000,000 ...... (re. \$4,548,000)
- 39 Special Revenue Funds - Federal

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- 40 Federal Health and Human Services Fund
- 41 Medicaid Administration Transfer Account - 25107
- 42 The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read: 43
- 44 For reimbursement of local administrative expenses of medical assist-45 ance programs and for state administration of medical assistance 46 programs provided pursuant to title XIX of the federal social secu-47 rity act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility 48

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance, office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26993) ... 1,261,300,000 ....................... (re. \$1,261,300,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26994) ... 180,000,000 ........................ (re. \$180,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, [2018] 2019.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26993) ... 1,261,300,000 .............................. (re. \$630,650,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

of the department of health with the approval of the director of budget.

 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26994) ... 180,000,000 ........................ (re. \$56,889,000)

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for state administration of the medical assistance program may be transferred to state operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office

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of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26993) ... 1,261,300,000 .............................. (re. \$256,222,000)

For reimbursement of administrative expenses of the medical assistance program provided by the office of mental health, office for people with developmental disabilities, and office of alcoholism and substance abuse services provided pursuant to title XIX of the federal social security act. The money hereby appropriated is available for payment of aid heretofore accrued. Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange with any other appropriation of the department of health with the approval of the director of budget.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26994) ... 180,000,000 ........................ (re. \$90,000,000)

The appropriation made by chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For reimbursement of local administrative expenses of medical assistance programs and for state administration of medical assistance programs provided pursuant to title XIX of the federal social security act or its successor program. Notwithstanding section 153 of the social services law, to include the performance of eligibility

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 and enrollment determinations by the state or third-party entities designated by the state to perform such services.

Notwithstanding any inconsistent provision of law and subject to the approval of the director of budget, moneys hereby appropriated may be increased or decreased by transfer or interchange between these appropriated amounts and appropriations of the medical assistance administration program, the medical assistance program, and the office of health insurance programs. Funding authority from this account used for State administration of the medical assistance program may be transferred to State Operations appropriations within the aforementioned programs at amounts agreed upon by the commissioner of health, and the New York state division of the budget.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in aggregate, with the following schedule: not more than 50 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, shall be available to the department net of disallowances, refunds, reimbursements, and credits. The amounts appropriated herein may be available for costs associated with a common benefit identification card, and subject to the approval of the director of the budget, these funds may be transferred to the credit of the state operations account medicaid management information systems program.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, the office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 commissioner of health of each local social services district's 2 share of payments made pursuant to section 367-b of the social 3 services law. 4 Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2014-15 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2014-15, and (ii) appropriation for this item covering fiscal year 2014-15 set forth in chapter 53 of the laws of 2013 (26993) ... 1,241,300,000 .................... (re. \$209,506,000)

#### 10 MEDICAL ASSISTANCE PROGRAM

11 General Fund

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12 Local Assistance Account - 10000

The appropriation made by chapter 53, section 1, of the laws of 2017, as amended by chapter 50, section 2, of the laws of 2017, is hereby amended and reappropriated to read:

For the medical assistance program, including administrative expenses, for local social services districts, and for medical care rates for authorized child care agencies.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 48 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 through March 31, 2018, shall exceed [<del>\$19,726,075,000</del>] not \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31 September 15, 2019 exceed [\$40,524,062,000] \$40,697,019,000 provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established

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pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as defined by the commissioner, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a

# DEPARTMENT OF HEALTH

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 manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases
  the immediate need for health care personnel in an area of the
  state; (ii) an event or condition that creates a widespread risk of
  exposure to a serious communicable disease, or the potential for
  such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
  to public health.
- Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.
- In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying or discontinuing medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807

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and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

The money hereby appropriated is to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, and shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law to the contrary, funds may be used by the department for outside legal assistance on issues involving the federal government, the conduct of preadmission screening and annual resident reviews required by the state's medicaid program, computer matching with insurance carriers to insure that medicaid is the payer of last resort and activities related to the management of the pharmacy benefit available under the medicaid program.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and

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 related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the department of health state purpose account, the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance and office of children and family services, the office of medicaid inspector general, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law to the contrary, the moneys hereby appropriated may be used for payments to the centers for medicaid and medicare services for obligations incurred related to the pharmaceutical costs of dually eligible medicare/medicaid beneficiaries participating in the medicare drug benefit authorized by P.L. 108-173.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated shall not be used for any existing rates, fees, fee schedule, or procedures which may affect the cost of care and services provided by personal care providers, case managers, health maintenance organizations, out of state medical facilities which provide care and services to residents of the state, providers of transportation services, that are altered, amended, adjusted or otherwise changed by a local social services district unless previously approved by the department of health and the director of the budget.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient

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behavioral health services provided under the medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services and general hospitals that are safety-net providers that evince severe financial distress, pursuant to criteria determined by the commissioner, shall be eligible for awards for amounts appropriated herein, to enable such providers to maintain operations and vital services while establishing long term solutions to achieve sustainable health services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26947) ... 1,621,184,000 .................... (re. \$1,621,184,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26948) ... 454,358,000 ........................ (re. \$454,358,000)

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26949) ... 497,276,000 ........................ (re. \$497,276,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

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 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26950) ... 2,072,578,000 ........................ (re. \$2,072,578,000) For services and expenses of the medical assistance program including other long term care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26951) ... 6,043,848,000 ....................... (re. \$6,043,848,000)

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26952) ... 9,124,425,000 ....................... (re. \$9,124,425,000) For services and expenses of the medical assistance program including

pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016

For services and expenses of the medical assistance program including transportation services.

(26953) ... 508,951,000 ......................... (re. \$508,951,000)

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26954) ... 388,911,000 ........................ (re. \$388,911,000)

For services and expenses of the medical assistance program including dental services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26955) ... 36,274,000 ....................... (re. \$36,274,000)

For services and expenses of the medical assistance program including non-institutional and other spending.

Notwithstanding any inconsistent provision of law, the money hereby appropriated may be available for payments to any county or public school districts associated with additional claims for school supportive health services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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fiscal year 2017-18 set forth in chapter 53 of the laws of 2016
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     For services and expenses of the medical assistance program including
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       making improvements in the long term care system for the point of
5
       entry initiatives, for the purposes of expanding and promoting a
6
       more coordinated level of care for the delivery of quality services
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       in the community (26819) ... 34,737,000 ...... (re. $34,737,000)
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     For payments under the medical assistance program to enhanced safety
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       net hospitals, which is a hospital that in any of the previous three
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       calendar years, has had not less than fifty percent of the patients
       it treats receive medicaid or are medically uninsured; not less than
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       forty percent of its inpatient discharges are covered by medicaid;
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       twenty-five percent or less of its discharged patients are commer-
       cially insured; not less than three percent of the patients it
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       provides services to are attributed to the care of uninsured
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       patients; and provides care to uninsured patients in its emergency
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       room, hospital based clinics and community based clinics, including
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       the provision of important community services, such as dental care
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       and prenatal care (26790) ... 20,000,000 ...... (re. $20,000,000)
20
     For payments under the medical assistance program to critical access
21
       hospitals pursuant to criteria determined by the commissioner, shall
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       be eligible for awards for amounts appropriated herein (26791) .....
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       20,000,000 ..... (re. $20,000,000)
24
     For services and expenses of the medical assistance program including
25
       payments to St. Ann's Home skilled nursing facility (26792) ......
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       860,000 ..... (re. $860,000)
27
     For services and expenses of the medical assistance program including
28
       payments to promote women's health and reduce the adverse effects of
29
       multiple births (26793) ... 10,000,000 ...... (re. $10,000,000)
30
     For services and expenses of the medical assistance program including
       the major academic pool payments (26794) .....
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32
       49,000,000 ..... (re. $49,000,000)
33
     For services and expenses of the medical assistance program including
34
       the managed long term care ombudsman program (26800) ......
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       9,800,000 ..... (re. $9,800,000)
     For services and expenses of the medical assistance program including
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37
       emergency medical transportation (26804) .....
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       6,000,000 ..... (re. $6,000,000)
39
     For services and expenses of the medical assistance program including
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       rural transportation (26894) ... 8,000,000 ...... (re. $8,000,000)
41
     For services and expenses of the medical assistance program including
42
       facilitated enrollment for aged, blind and disabled (26818) ......
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       2,000,000 ..... (re. $2,000,000)
44
     Notwithstanding any inconsistent provision of law, subject to the
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       approval of the director of the budget, upon submission of an allo-
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       cation plan from the commissioner of health, the amount appropriated
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       herein, together with any available federal matching funds, may be
       transferred or suballocated to the office of mental health, office
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       of alcoholism and substance abuse services, office for people with
                     disabilities, division of housing and community
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       developmental
       renewal, New York state housing trust fund corporation, and office
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       of temporary and disability assistance for services and expenses
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related to providing affordable housing. Any such spending shall consider the geographical location of the grants.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29521) ... 170,000,000 ........................ (re. \$170,000,000)

For services and expenses of the medical assistance program including essential community provider network and vital access provider services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29562) ... 132,000,000 ........................ (re. \$132,000,000)

For services and expenses of the medical assistance program including vital access provider services to preserve critical access to essential behavioral health and other services in targeted areas of the state.

For services and expenses associated with ending the AIDS epidemic, including but not limited to expanding the use of pre-exposure prophylaxis, enhancement of targeted prevention activities, support for linkage and retention services and the development of a peer credentialing process.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26923) ... 30,000,000 ....................... (re. \$30,000,000)

For services and expenses for health homes including grants to health homes to contribute to expenses associated with health homes establishment and infrastructure costs.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29548) ... 85,000,000 ....................... (re. \$85,000,000)

For services and expenses related to expanding existing caregiver support services for persons with Alzheimer's and other dementias including additional respite and expansion of the department of health caregiver support services programs.

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26930) ... 50,000,000 ...... (re. \$50,000,000) For grants to counties, cities, towns or villages that own their public water system and the water supply for such system for the purpose of providing assistance towards the costs of installation, including but not limited to technical and administrative costs associated with planning, design and construction, and start-up of fluoridation systems, and repair or upgrading of fluoridation equipment for such public water systems. 14 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26932) ... 10,000,000 ..... (re. \$10,000,000) For services and expenses and grants related to the population health improvement program. 22 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 23 24 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26972) ... 15,500,000 ...... (re. \$15,500,000) For services and expenses related to regional planning activities of the finger lakes health systems agency, including statewide coordination and demonstration of best practices. The department shall make grants within amounts appropriated therefor, to assure highquality and accessible primary care, to provide technical assistance to support financial and business planning for integrated systems of 34 care, and to assist primary care providers in the adoption, implementation, and meaningful use of electronic health record technolo-Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26614) ... 2,500,000 ...... (re. \$2,500,000) For grants to the civil service employees association, Local 1000, AFSCME, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 48 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of

(29808) ... 9,500,000 ...... (re. \$9,500,000)

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For grants to the United Federation of Teachers, Local 2, AFT, AFL-CIO to allow child care workers represented by the union to reduce the cost of purchasing coverage under the exchange.

Notwithstanding any provision of law to the contrary, the portion of

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29807) ... 11,000,000 ....................... (re. \$11,000,000)

For the state share of medical assistance services expenses incurred by the department of health for the provision of medical assistance including services to people with developmental disabilities for mental hygiene stabilization in annual amounts not to exceed \$1,248,809,000 in state fiscal year 2017-18, and \$1,182,168,000 in state fiscal year 2018-19.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29561) ... 2,430,977,000 .................... (re. \$2,430,977,000)

For services and expenses of the medical assistance program including medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26961) ... 10,000,000,000 ................... (re. \$10,000,000,000)

32 Special Revenue Funds - Federal

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- 33 Federal Health and Human Services Fund
- 34 Medicaid Direct Account 25106

35 The appropriation made by chapter 53, section 1, of the laws of 2017, as 36 amended by chapter 50, section 2, of the laws of 2017, is hereby 37 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical

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 services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and

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 substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any inconsistent provision of law to the contrary, a portion of this appropriation is available to make disproportionate share hospital payments to eligible hospitals operated by the state university of New York, provided further the eligible hospitals provide sufficient financial information to evaluate the need to support current and future payments.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26947) ... 14,114,517,000 ................... (re. \$14,114,517,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

For services and expenses of the medical assistance program including clinic services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (26949) ... 2,311,136,000 .............................. (re. \$2,311,136,000)

For services and expenses of the medical assistance program including nursing home services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 2 (26950) ... 8,916,794,000 ........................ (re. \$8,916,794,000) For services and expenses of the medical assistance program including 3 4 other long term care services. 5 Notwithstanding any provision of law to the contrary, the portion of 6 this appropriation covering fiscal year 2017-18 shall supersede and 7 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 8 9 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 10 (26951) ... 7,779,780,000 ...... (re. \$7,779,780,000) For services and expenses of the medical assistance program including 11 12 managed care services. 13 Notwithstanding any provision of law to the contrary, the portion of 14 this appropriation covering fiscal year 2017-18 shall supersede and 15 replace any duplicative (i) reappropriation for this item covering 16 fiscal year 2017-18, and (ii) appropriation for this item covering 17 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 18 (26952) ... 14,279,935,000 ....................... (re. \$14,279,935,000) 19 For services and expenses of the medical assistance program including 20 pharmacy services. Notwithstanding any provision of law to the contrary, the portion of 21 22 this appropriation covering fiscal year 2017-18 shall supersede and 23 replace any duplicative (i) reappropriation for this item covering 24 fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 25 (26953) ... 5,616,037,000 ...... (re. \$5,616,037,000) 26 For services and expenses of the medical assistance program including 27 28 transportation services. 29 Notwithstanding any provision of law to the contrary, the portion of 30 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 31 32 fiscal year 2017-18, and (ii) appropriation for this item covering 33 fiscal year 2017-18 set forth in chapter 53 of the laws of 34 (26954) ... 510,830,000 ......................... (re. \$510,830,000) 35 For services and expenses of the medical assistance program including 36 dental services. 37 Notwithstanding any provision of law to the contrary, the portion of 38 this appropriation covering fiscal year 2017-18 shall supersede and 39 replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering 41 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 42 (26955) ... 425,785,000 ......................... (re. \$425,785,000) 43 For services and expenses of the medical assistance program including 44 noninstitutional and other spending. 45 Notwithstanding any provision of law to the contrary, the portion of 46 this appropriation covering fiscal year 2017-18 shall supersede and 47 replace any duplicative (i) reappropriation for this item covering 48 fiscal year 2017-18, and (ii) appropriation for this item covering 49 fiscal year 2017-18 set forth in chapter 53 of the laws of (26956) ... 13,313,401,000 ....................... (re. \$13,313,401,000) 50

For services and expenses and grants related to the population health improvement program.

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# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and 2 3 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 4 5 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 6 (26972) ... 13,500,000 ...... (re. \$13,500,000) 7 For services and expenses related to regional planning activities of 8 the finger lakes health systems agency, including statewide coordi-9 nation and demonstration of best practices. The department shall 10 make grants within amounts appropriated therefor, to assure highquality and accessible primary care, to provide technical assistance 11 12 to support financial and business planning for integrated systems of 13 care, and to assist primary care providers in the adoption, imple-14 mentation, and meaningful use of electronic health record technolo-15 gy. 16 Notwithstanding any provision of law to the contrary, the portion of 17 this appropriation covering fiscal year 2017-18 shall supersede and 18 replace any duplicative (i) reappropriation for this item covering 19 fiscal year 2017-18, and (ii) appropriation for this item covering 20 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 21 (26614) ... 2,500,000 ...... (re. \$2,500,000) 22 For services and expenses for the 1115 waiver known as the partnership 23 plan for the purpose of reinvesting savings resulting from the rede-24 sign of the medical assistance program, the money hereby appropri-25 ated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 26 27 20 and 21 of section 2807 of the public health law. 28 Notwithstanding any provision of law to the contrary, the portion of 29 this appropriation covering fiscal year 2017-18 shall supersede and 30 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 31 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 32 33 34 For services and expenses of the medical assistance program including 35 medical services provided at state facilities operated by the office 36 of mental health, the office for people with developmental disabili-37 ties and the office of alcoholism and substance abuse services. 38 Notwithstanding any provision of law to the contrary, the portion of 39 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 40 fiscal year 2017-18, and (ii) appropriation for this item covering 41

The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

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49 50 For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

fiscal year 2017-18 set forth in chapter 53 of the laws of 2016

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2016 to March 31, 2017; and the remaining amount for the period April 1, 2017 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, funding made available by these appropriations shall support direct salary costs and related fringe benefits within the medical assistance program associated with any minimum wage increase that takes effect during the timeframe of these appropriations, pursuant to section 652 of the labor law. Each eligible organization in receipt of funding made available by these appropriations may be required to submit written certification, in such form and at such time the commissioner may prescribe, attesting to the total amount of funds used by the eligible organization, how such funding will be or was used for purposes eligible under these appropriations and any other reporting deemed necessary by the commissioner. The amounts appropriated herein may include advances to organizations authorized to receive such funds to accomplish this purpose.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including hospital inpatient services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26947) ... 13,055,711,000 ................... (re. \$476,791,000)

For services and expenses of the medical assistance program including hospital outpatient and emergency room services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26948) ... 3,155,391,000 ....................... (re. \$413,183,000)

For services and expenses of the medical assistance program including pharmacy services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 (26953) ... 5,259,017,000 .................... (re. \$450,083,000)

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

replace any duplicative (i) reappropriation for this item covering 2 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 3 (26956) ... 12,517,765,000 ...... (re. \$935,293,000) 4 5 For services and expenses and grants related to the population health б improvement program. 7 Notwithstanding any provision of law to the contrary, the portion of 8 this appropriation covering fiscal year 2016-17 shall supersede and 9 replace any duplicative (i) reappropriation for this item covering 10 fiscal year 2016-17, and (ii) appropriation for this item covering fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 11 12 (26972) ... 13,500,000 ...... (re. \$6,615,000) 13 For services and expenses related to regional planning activities of 14 the finger lakes health systems agency, including statewide coordi-15 nation and demonstration of best practices. The department shall 16 make grants within amounts appropriated therefor, to assure high-17 quality and accessible primary care, to provide technical assistance 18 to support financial and business planning for integrated systems of 19 care, and to assist primary care providers in the adoption, imple-20 mentation, and meaningful use of electronic health record technolo-21 22 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 23 24 replace any duplicative (i) reappropriation for this item covering 25 fiscal year 2016-17, and (ii) appropriation for this item covering 26 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 27 28 For services and expenses for the 1115 waiver known as the partnership 29 plan for the purpose of reinvesting savings resulting from the rede-30 sign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to 31 32 such waiver, including funds or payments described in subdivisions 33 20 and 21 of section 2807 of the public health law. 34 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2016-17 shall supersede and 35 36 replace any duplicative (i) reappropriation for this item covering 37 fiscal year 2016-17, and (ii) appropriation for this item covering 38 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015 39 40 For services and expenses of the medical assistance program including 41 medical services provided at state facilities operated by the office 42 of mental health, the office for people with developmental disabili-43 ties and the office of alcoholism and substance abuse services. 44 Notwithstanding any provision of law to the contrary, the portion of 45 this appropriation covering fiscal year 2016-17 shall supersede and 46 replace any duplicative (i) reappropriation for this item covering 47 fiscal year 2016-17, and (ii) appropriation for this item covering 48 fiscal year 2016-17 set forth in chapter 53 of the laws of 2015

(26961) ... 10,000,000,000 ...... (re. \$3,898,114,000)

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# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 49 percent for the period April 1, 2015 to March 31, 2016; and the remaining amount for the period April 1, 2016 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be available for payments associated with the resolution by settlement agreement or judgment of rate appeals and/or litigation where the department of health is a party.

For services and expenses of the medical assistance program including managed care services.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26956) ... 12,184,436,000 ................... (re. \$585,217,000)

For grants to medicaid managed care plans, health homes, and providers of behavioral health services to contribute to expenses associated with the transition of adult and children's behavioral health providers and services into managed care.

Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26612) ... 5,000,000 ........................ (re. \$2,450,000)

For services and expenses for the 1115 waiver known as the partnership plan for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropri-

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law.

 Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2015-16 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2015-16, and (ii) appropriation for this item covering fiscal year 2015-16 set forth in chapter 53 of the laws of 2014 (26616) ... 4,000,000,000 .................... (re. \$783,157,000)

10 The appropriation made by chapter 53, section 1, of the laws of 2014, as 11 amended by chapter 53, section 1, of the laws of 2017, is hereby 12 amended and reappropriated to read:

For services and expenses for the medical assistance program, including administrative expenses for local social services districts, pursuant to title XIX of the federal social security act or its successor program.

Notwithstanding section 40 of state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 46 percent for the period April 1, 2014 to March 31, 2015; and the remaining amount for the period April 1, 2015 to September 15, [2018] 2019.

The moneys hereby appropriated are to be available for payment of aid heretofore accrued to municipalities, and to providers of medical services pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and to providers of family care where payment systems through the fiscal intermediaries are not operational, shall be available to the department net of disallowances, refunds, reimbursements, and credits.

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the department of health and the office of medicaid inspector general and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the office of mental health, office for people with developmental disabilities, the office of alcoholism and substance abuse services, the department of family assistance office of temporary and disability assistance, office of children and family services, the department of financial services, department of corrections and community supervision, and the state office for the aging with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, in lieu of payments authorized by the social services law, or payments of federal funds otherwise due to the local social services districts for programs provided under the federal social security act or the federal food stamp act, funds herein appropriated, in amounts certified by the state commissioner of temporary and disability assistance or the state commissioner of health as due from local social services

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

districts each month as their share of payments made pursuant to section 367-b of the social services law may be set aside by the state comptroller in an interest-bearing account in order to ensure the orderly and prompt payment of providers under section 367-b of the social services law pursuant to an estimate provided by the commissioner of health of each local social services district's share of payments made pursuant to section 367-b of the social services law.

Notwithstanding any inconsistent provision of law to the contrary, funds shall be made available to the commissioner of the office of mental health or the commissioner of the office of alcoholism and substance abuse services, in consultation with the commissioner of health and approved by the director of the budget, and consistent with appropriations made therefor, to implement allocation plans developed by each such commissioner which shall describe mental health or substance use disorder services that should be developed to meet service needs resulting from the reduction of inpatient behavioral health services provided under the Medicaid program, by programs licensed pursuant to article 31 or 32 of the mental hygiene law. Such programs may include programs that are licensed pursuant to both article 31 of the mental hygiene law and article 28 of the public health law, or certified under both article 32 of the mental hygiene law and article 28 of the public health law.

For services and expenses of the medical assistance program including noninstitutional and other spending.

Notwithstanding sections 112 and 163 of the state finance law or any other contrary provision of law, in the event that the department of health receives approval from the centers for medicare and medicaid services to amend its 1115 waiver known as the partnership plan or receives approval for a new 1115 waiver for the purpose of reinvesting savings resulting from the redesign of the medical assistance program, the money hereby appropriated may be used to make funds or payments authorized pursuant to such waiver, including funds or payments described in subdivisions 20 and 21 of section 2807 of the public health law (26616) ... 4,000,000,000 ..... (re. \$301,185,000)

- 47 Special Revenue Funds Other
- 48 HCRA Resources Fund

49 Indigent Care Account - 20817

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

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51 52 Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 2018, shall not exceed [\$\frac{\$19,726,075,000}{}] March through 31, \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31 <u>September 15</u>, 2019 exceed [\$\frac{\$40,524,062,000}{}] \$\frac{\$40,697,019,000}{} provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan program. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of

# DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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51 52 health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

- Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.
- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.

Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases
the immediate need for health care personnel in an area of the
state; (ii) an event or condition that creates a widespread risk of
exposure to a serious communicable disease, or the potential for
such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat
to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services. In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected over-spending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Payments from this appropriation to general hospitals related to indigent care pursuant to article 28 of the public health law respectively, when combined with federal funds for services and expenses for the medical assistance program pursuant to title XIX of the federal social security act or its successor program, shall equal the amount of the funds received related to health care reform act allowances and surcharges pursuant to article 28 of the public health law and deposited to this account less any such amounts withheld pursuant to subdivision 21 of section 2807-c the public health law. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee. Notwithstanding any provision of law to the contrary, the portion of this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 (29797) ... 1,783,000,000 ...... (re. \$1,783,000,000)

- 30 Special Revenue Funds Other
- 31 HCRA Resources Fund

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32 Medical Assistance Account - 20804

33 The appropriation made by chapter 53, section 1, of the laws of 2017, is 34 hereby amended and reappropriated to read:

Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15, 2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 2018, shall not exceed [\$\frac{\$19,726,075,000}{}] March 31, \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] <u>September 15</u>, 2019, shall not exceed [\$20,797,987,000] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March 31 September 15, 2019 exceed [\$\frac{\pi40,524,062,000}{240,697,019,000} provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on a monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such period.

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No. 111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid savings allocation plan is necessary due to a public health emergency.
- For purposes of this section, a public health emergency is defined as:
  (i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

 In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments, the money hereby appropriated is available for payment of aid heretofore accrued or hereafter accrued, to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reimburse such providers for costs attributable to the provision of care to patients eligible for medical assistance. Notwithstanding any inconsistent provision of law, the moneys hereby appropriated may be increased or decreased by interchange or transfer with any appropriation of the department of health with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

For services and expenses of the medical assistance program.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any provision of law to the contrary, the portion of 2 this appropriation covering fiscal year 2017-18 shall supersede and 3 replace any duplicative (i) reappropriation for this item covering 4 fiscal year 2017-18, and (ii) appropriation for this item covering 5 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 6 (29800) ... 7,346,852,000 ...... (re. \$7,346,852,000) 7 For services and expenses of the medical assistance program related to supporting workforce recruitment and retention of personal care 8 services or any worker with direct patient care responsibility for 9 10 local social service districts which include a city with a popu-11 lation of over one million persons. 12 Notwithstanding any provision of law to the contrary, the portion of 13 this appropriation covering fiscal year 2017-18 shall supersede and 14 replace any duplicative (i) reappropriation for this item covering 15 fiscal year 2017-18, and (ii) appropriation for this item covering 16 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 17 (29848) ... 272,000,000 ...... (re. \$272,000,000) 18 For services and expenses of the medical assistance program related to 19 supporting workforce recruitment and retention of personal care services for local social service districts that do not include a 20 city with a population of over one million persons. 21 22 Notwithstanding any provision of law to the contrary, the portion of 23 this appropriation covering fiscal year 2017-18 shall supersede and 24 replace any duplicative (i) reappropriation for this item covering fiscal year 2017-18, and (ii) appropriation for this item covering 25 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 26 27 (29847) ... 22,400,000 ...... (re. \$22,400,000) 28 For services and expenses of the medical assistance program related to 29 supporting rate increases for certified home health agencies, long 30 term home health care programs, AIDS home care programs, hospice programs, managed long term care plans and approved managed long 31 32 term care operating demonstrations for recruitment and retention of 33 health care workers. 34 Notwithstanding any provision of the law to the contrary, the portion 35 of this appropriation covering fiscal year 2017-18 shall supersede 36 and replace any duplicative (i) reappropriation for this item cover-37 ing fiscal year 2017-18, and (ii) appropriation for this item cover-38 ing fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 39 40 Special Revenue Funds - Other 41 Miscellaneous Special Revenue Fund

The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:

Medical Assistance Account - 22187

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Notwithstanding section 40 of the state finance law or any other law to the contrary, all medical assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than 50 percent for the period April 1, 2017 to March 31, 2018; and the remaining amount for the period April 1, 2018 to [March 31] September 15,

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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2019, provided however, the director of the budget may (i) decrease the lapse date of appropriations heretofore enacted for the period from April 1, 2016 to March 31, 2017 to a date between April 1, 2017 to September 14, 2017 as determined by the director of the budget with notice to the state comptroller, and (ii) reduce the availability of funds under appropriations enacted for the period April 1, 2017 to March 31, 2018.

Notwithstanding section 40 of the state finance law or any provision of law to the contrary, subject to federal approval, department of health state funds medicaid spending, excluding payments for medical services provided at state facilities operated by the office of mental health, the office for people with developmental disabilities and the office of alcoholism and substance abuse services and further excluding any payments which are not appropriated within the department of health, in the aggregate, for the period April 1, 2017 March 31, 2018, shall not exceed [\$\frac{\pi\_{19,726,075,000}}{2018}] \$19,737,001,000 except as provided below and state share medicaid spending, in the aggregate, for the period April 1, 2018 through [March 31] September 15, 2019, shall not exceed [\$\frac{\$20,797,987,000}{}] \$20,960,018,000, but in no event shall department of health state funds medicaid spending for the period April 1, 2017 through [March provided, however, such aggregate limits may be adjusted by the director of the budget to account for any changes in the New York state federal medical assistance percentage amount established pursuant to the federal social security act, increases in provider revenues, reductions in local social services district payments for medical assistance administration, minimum wage increases and beginning April 1, 2012 the operational costs of the New York state medical indemnity fund, pursuant to chapter 59 of the laws of 2011, and state costs or savings from the essential plan. Such projections may be adjusted by the director of the budget to account for increased or expedited department of health state funds medicaid expenditures as a result of a natural or other type of disaster, including a governmental declaration of emergency. The director of the budget, in consultation with the commissioner of health, shall assess on monthly basis known and projected medicaid expenditures by category of service and by geographic region, as determined by the commissioner of health, incurred both prior to and subsequent to such assessment for each such period, and if the director of the budget determines that such expenditures are expected to cause medicaid spending for such period to exceed the aggregate limit specified herein for such period, the state medicaid director, in consultation with the director of the budget and the commissioner of health, shall develop a medicaid savings allocation plan to limit such spending to the aggregate limit specified herein for such peri-

Such medicaid savings allocation plan shall be designed, to reduce the expenditures authorized by the appropriations herein in compliance with the following guidelines: (1) reductions shall be made in compliance with applicable federal law, including the provisions of the Patient Protection and Affordable Care Act, Public Law No.

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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111-148, and the Health Care and Education Reconciliation Act of 2010, Public Law No. 111-152 (collectively "Affordable Care Act") and any subsequent amendments thereto or regulations promulgated thereunder; (2) reductions shall be made in a manner that complies with the state medicaid plan approved by the federal centers for medicare and medicaid services, provided, however, that the commissioner of health is authorized to submit any state plan amendment or seek other federal approval, including waiver authority, to implement the provisions of the medicaid savings allocation plan that meets the other criteria set forth herein; (3) reductions shall be made in a manner that maximizes federal financial participation, to the extent practicable, including any federal financial participation that is available or is reasonably expected to become available, in the discretion of the commissioner, under the Affordable Care Act; (4) reductions shall be made uniformly among categories of services and geographic regions of the state, to the extent practicable, and shall be made uniformly within a category of service, to the extent practicable, except where the commissioner determines that there are sufficient grounds for non-uniformity, including but not limited to: the extent to which specific categories of services contributed to department of health medicaid state funds spending in excess of the limits specified herein; the need to maintain safety net services in underserved communities; or the potential benefits of pursuing innovative payment models contemplated by the Affordable Care Act, in which case such grounds shall be set forth in the medicaid savings allocation plan; and (5) reductions shall be made in a manner that does not unnecessarily create administrative burdens to medicaid applicants and recipients or providers.

- The commissioner shall seek the input of the legislature, as well as organizations representing health care providers, consumers, businesses, workers, health insurers, and others with relevant expertise, in developing such medicaid savings allocation plan, to the extent that all or part of such plan, in the discretion of the commissioner, is likely to have a material impact on the overall medicaid program, particular categories of service or particular geographic regions of the state.
- (a) The commissioner shall post the medicaid savings allocation plan on the department of health's website and shall provide written copies of such plan to the chairs of the senate finance and the assembly ways and means committees at least 30 days before the date on which implementation is expected to begin.
- (b) The commissioner may revise the medicaid savings allocation plan subsequent to the provisions of notice and prior to implementation but needs to provide a new notice pursuant to subparagraph (i) of this paragraph only if the commissioner determines, in his or her discretion, that such revisions materially alter the plan.
- Notwithstanding the provisions of paragraphs (a) and (b) of this subdivision, the commissioner need not seek the input described in paragraph (a) of this subdivision or provide notice pursuant to paragraph (b) of this subdivision if, in the discretion of the commissioner, expedited development and implementation of a medicaid

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

savings allocation plan is necessary due to a public health emergency.

For purposes of this section, a public health emergency is defined as:
(i) a disaster, natural or otherwise, that significantly increases the immediate need for health care personnel in an area of the state; (ii) an event or condition that creates a widespread risk of exposure to a serious communicable disease, or the potential for such widespread risk of exposure; or (iii) any other event or condition determined by the commissioner to constitute an imminent threat to public health.

Nothing in this paragraph shall be deemed to prevent all or part of such medicaid savings allocation plan from taking effect retroactively to the extent permitted by the federal centers for medicare and medicaid services.

In accordance with the medicaid savings allocation plan, the commissioner of the department of health shall reduce department of health state funds medicaid spending by the amount of the projected overspending through, actions including, but not limited to modifying or suspending reimbursement methods, including but not limited to all fees, premium levels and rates of payment, notwithstanding any provision of law that sets a specific amount or methodology for any such payments or rates of payment; modifying medicaid program benefits; seeking all necessary federal approvals, including, but not limited to waivers, waiver amendments; and suspending time frames for notice, approval or certification of rate requirements, notwithstanding any provision of law, rule or regulation to the contrary, including but not limited to sections 2807 and 3614 of the public health law, section 18 of chapter 2 of the laws of 1988, and 18 NYCRR 505.14(h).

The department of health shall prepare a monthly report that sets forth: (a) known and projected department of health medicaid expenditures as described in subdivision (1) of this section, and factors that could result in medicaid disbursements for the relevant state fiscal year to exceed the projected department of health state funds disbursements in the enacted budget financial plan pursuant to subdivision 3 of section 23 of the state finance law, including spending increases or decreases due to: enrollment fluctuations, rate changes, utilization changes, MRT investments, and shift of beneficiaries to managed care; and variations in offline medicaid payments; and (b) the actions taken to implement any medicaid savings allocation plan implemented pursuant to subdivision (4) of this section, including information concerning the impact of such actions on each category of service and each geographic region of the state. Each such monthly report shall be provided to the chairs of the senate finance and the assembly ways and means committees and shall be posted on the department of health's website in a timely manner.

For the purpose of making payments to providers of medical care pursuant to section 367-b of the social services law, and for payment of state aid to municipalities and the federal government where payment systems through fiscal intermediaries are not operational, to reim-

## DEPARTMENT OF HEALTH

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- burse the provision of care to patients eligible for medical assist-2 ance. 3 For services and expenses of the medical assistance program including 4 nursing home, personal care, certified home health agency, long term 5 home health care program and hospital services. б Notwithstanding any provision of law to the contrary, the portion of 7 this appropriation covering fiscal year 2017-18 shall supersede and replace any duplicative (i) reappropriation for this item covering 8 fiscal year 2017-18, and (ii) appropriation for this item covering 9 fiscal year 2017-18 set forth in chapter 53 of the laws of 2016 10 (29846) ... 1,664,000,000 ...... (re. \$1,664,000,000) 11 12 OFFICE OF HEALTH INSURANCE PROGRAMS Special Revenue Funds - Federal 13 14 Federal Health and Human Services Fund 15 Medical Assistance and Survey Account - 25107 By chapter 53, section 1, of the laws of 2017: 16 17 For services and expenses for the medical assistance program and 18 administration of the medical assistance program and survey and 19 certification program, provided pursuant to title XIX and title 20 XVIII of the federal social security act. 21 Notwithstanding any inconsistent provision of law and subject to the 22 approval of the director of the budget, moneys hereby appropriated 23 may be increased or decreased by transfer or suballocation between 24 these appropriated amounts and appropriations of other state agencies and appropriations of the department of health. Notwithstand-25 26 ing any inconsistent provision of law and subject to approval of the 27 director of the budget, moneys hereby appropriated may be trans-28 ferred or suballocated to other state agencies for reimbursement to local government entities for services and expenses related to 29 30 administration of the medical assistance program (26872) 31 320,000,000 ..... (re. \$303,597,000) 32 Special Revenue Funds - Other 33 Combined Expendable Trust Fund Alzheimer's Research Account - 20143 34 By chapter 53, section 1, of the laws of 2017: 35 36 For Alzheimer's disease research and assistance pursuant to chapter 37 590 of the laws of 1999 (26870) ... 820,000 ...... (re. \$552,000) OFFICE OF LONG TERM CARE PROGRAM Special Revenue Funds 39 40 HCRA Resources Fund Health Services Account - 20802 41
- 42 By chapter 54, section 1, of the laws of 2009:
- For services and expenses related to adult home initiatives including but not limited to, social and recreational services; programs to

## DEPARTMENT OF HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

support wellness including smoking cessation; falls prevention; maintaining or improving physical mobility, cognitive functioning or 2 3 overall health; and advocacy and legal support. 4 Notwithstanding any inconsistent provision of law and subject to the 5 approval of the director of the budget, moneys hereby appropriated 6 may be transferred to the office of mental health, the office for 7 the aging, and the commission on quality of care and advocacy for persons with disabilities. Moneys herein appropriated may be used 8 9 for the purpose of awarding grants to operators of adult homes, 10 enriched housing programs and residences through the enhancing abilities and life experience (EnAbLE) program to improve the quality of 11 12 life and independence for residents. Use of program funds may 13 include, but shall not be limited to, independent living skills training, vocational or educational programs; peer specialists; 14 employment specialist; or services and supports to allow residents 15 16 to maintain independence in their activities of daily living. Such 17 grants shall be made pursuant to criteria established by the depart-18 ment of health. A preference in funding shall be granted to appli-19 cants for use of program funds which would serve residents receiving 20 supplemental security income and/or safety net. No grants shall be made unless the department of health receives satisfactory documen-21 22 tation that the resident council of any facility for which funds are 23 requested has endorsed the proposed use of funds as set forth in the 24 grant application (29826) ..... 2,477,800 ..... (re. \$1,606,000) 25 OFFICE OF PRIMARY CARE AND HEALTH SYSTEMS MANAGEMENT PROGRAM 26 27 Special Revenue Funds - Federal 28 Federal Health and Human Services Fund 29 Federal Loan Repayment Account - 25144 By chapter 53, section 1, of the laws of 2017: 31 For expenses and services related to the health resources and services 32 administration grant. 33 Notwithstanding any inconsistent provision of law, and subject to the 34 approval of the director of the budget, moneys hereby appropriated 35 may be increased or decreased by transfer or suballocation to the 36 higher education services corporation (26876) ...... 37 38 WADSWORTH CENTER FOR LABORATORIES AND RESEARCH PROGRAM 39 Special Revenue Funds - Federal 40 Federal Health and Human Services Fund Federal Block Grant Account - 25183 41 By chapter 53, section 1, of the laws of 2017: 42 43 For services and expenses of the various health prevention, diagnos-44 tic, detection and treatment services (26981) ...... 45 3,682,000 ..... (re. \$3,682,000)

# DEPARTMENT OF HEALTH

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
5 6 7 8	By chapter 53, section 1, of the laws of 2015: For services and expenses of the various health prevention, diagnostic, detection and treatment services (26981)
9 10 11	Special Revenue Funds - Other Combined Expendable Trust Fund Breast Cancer Research and Education Account - 20155
12 13 14 15 16	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
17 18 19 20 21	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884)
22 23 24 25 26	By chapter 50, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:  For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 1,277,000
27 28 29 30 31	By chapter 50, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2017:  For breast cancer research and education pursuant to section 97-yy of the state finance law as amended by chapter 550 of the laws of 2000 (26884) 9,737,000
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Spinal Cord Injury Research Fund Account - 21987
35 36 37 38	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to spinal cord injury research pursuant to chapter 338 of the laws of 1998 (26622)

# HIGHER EDUCATION SERVICES CORPORATION

# AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	1,179,945,000	0
6 7	All Funds=	1,180,945,000	
8	SCHEDUL	E	
9 10	STUDENT GRANT AND AWARD PROGRAMS		1,180,945,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 32 24 25 26 27 28 29 30 31 32 33 33 34 34 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	part-time tuition assistance prawards, provided to eligible student defined in section 667 and section of the education law and as further defined in rules and regulations and by the regents upon the recommendation the commissioner of education and districted in accordance with rules and lations adopted by the trustees of higher education services corporations the recommendation of the president approval of the director of the budge provided, however, notwithstanding any rule or regulation to the contrary applicant for an award funded by appropriation must either (a) have be legal resident of New York state fleast one year immediately preceding beginning of the semester, quarter or of attendance for which application assistance is made, or (b) be a resident of New York state and have be legal resident during his or her lass semesters of high school either price graduation, or prior to admission college.  Provided, further, that an applicant for award funded by this appropriation we not a legal resident of New York eligible pursuant to the preceding graph, but is a United States citizent alien lawfully admitted for permiresidence in the United States, an	rogram  its as 667-c irther lopted on of itrib- regu- if the i upon and it. r law, r, an r this ien a for at g the iterm on for legal been a it two or to on to  or an rho is state para- i, an	

# HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2018-19

the attorney general of the United States 2 3 under his or her parole authority pertain-4 ing to the admission of aliens to the 5 United States, or an individual without б lawful immigration status shall be eligi-7 ble for an award funded by this appropriation provided that the applicant: (a) 8 9 attended a registered New York state high 10 school for two or more years, graduated from a registered New York state high 11 12 school, lived continuously in New York 13 state while attending a registered New state high school, applied for 14 York 15 attendance at the institution of higher 16 education for the undergraduate study for 17 which an award is sought, and attends such 18 institution within five years of receiving 19 a New York state high school diploma; or (b) attended an approved New York state 20 21 program for a state high school equivalen-22 cy diploma, lived continuously in New York 23 state while attending an approved New York 24 state program for a general equivalency 25 diploma, received a state high school 26 equivalency diploma, subsequently applied 27 to attend the institution of higher educa-28 tion for the undergraduate study for which 29 an award is sought, earned admission based 30 on that general equivalency diploma, and attends the institution of higher educa-31 32 tion for the undergraduate study for which 33 an award is sought within five years of 34 receiving a state high school equivalency 35 diploma. Provided, further, that an appli-36 cant without lawful immigration status 37 shall also be required to file an affida-38 vit with such institution of higher educa-39 tion stating that the student has filed an 40 application to legalize his or her immi-41 gration status, or will file such an 42 application as soon as he or she is eligi-43 ble to do so. 44 Provided, further, that recipients of an 45 award funded by this appropriation shall comply with all requirements promulgated 46 47 by the corporation for the administration 48 of an award including, but not limited to, 49 an application form and procedures estab-50 lished by the president of the corporation that shall allow an applicant that meets 51

the requirements set forth in the preced-

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vidual of a class of refugees paroled by

## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2018-19

ing paragraph to apply directly to the corporation for an award without having to submit information to any other state or federal agency; provided, all information contained with the applications filed with such corporation shall be deemed confidential, except that the corporation shall be entitled to release information to participating institutions as necessary for the administration of an award to the extent required pursuant to article 6 of the public officers law or otherwise required by law.

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The moneys hereby appropriated shall be available for expenses already accrued or to accrue and shall include refunds, reimbursements, credits and received by the higher education services corporation as repayments of past tuition program assistance disbursements accordance with audit allowances, upon approval of the director of the budget, for transfer to the federal department of education fund appropriation of the state grant programs in order to reduce state cost should additional federal assistance become available in the 2018-2019 state fiscal year.

29 Notwithstanding any other provision of law, 30 during the fiscal year commencing April 1, 2018, additional awards due and payable to 31 32 eligible students for accelerated study 33 shall be deferred until October 1, 2019. 34 Such additional awards shall be adjusted 35 on a pro rata basis pursuant to section 667 of the education law. However, nothing 36 37 contained herein shall prevent the payment 38 of such awards prior to October 1, 2019 39 should additional funds be provided there-40 for.

Provided, however, notwithstanding any law, rule or regulation to the contrary, up to \$118,418,000 of the moneys hereby appropriated shall be available for the payment of excelsior scholarship program awards.

46 A portion of these funds may be paid to the
47 City University of New York to reimburse
48 the tuition credit provided pursuant to
49 section 669-h of the education law.
50 Provided, however, notwithstanding any
51 law, rule or regulation to the contrary,

## HIGHER EDUCATION SERVICES CORPORATION

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up to $22,863,000 of the moneys hereby
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     appropriated shall be available for the
     payment of enhanced TAP program awards
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 4
      (30014) ..... 1,096,856,000
 5
   For the payment of tuition awards to part-
 б
     time students pursuant to section 666 of
 7
     the education law, as amended by chapter
     947 of the laws of 1990, provided further
 8
     that, a portion of the moneys hereby
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10
     appropriated
                   shall
                          be available for
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     expenses already accrued for payment of
12
     awards approved, but not fully disbursed,
13
     prior to the 2018-19 academic year (30015) .. 14,357,000
                                       awards
14
   For the payment of
                          scholarship
     including New York state math and science
15
16
     teaching initiative scholarship pursuant
17
     to section 669-d of the education law,
18
     veteran's tuition assistance program
     pursuant to section 669-a of the education
19
20
     law, military enhanced recognition, incen-
21
            and tribute (MERIT) scholarships
22
     pursuant to section 668-e of the education
23
     law, world trade center memorial scholar-
24
     ships pursuant to section 668-d of the
25
     education law, memorial scholarships for
26
     children and spouses of deceased fire-
27
     fighters,
                volunteer firefighters
28
     police officers, peace officers and emer-
29
     gency medical service workers pursuant to
30
     section 668-b of the education law, Ameri-
     can airlines flight 587 memorial scholar-
31
32
     ships and program grants pursuant
33
     section 668-f of the education law, schol-
34
     arships for academic excellence pursuant
35
     to section 670-b of the education law,
36
     regents health care opportunity scholar-
37
     ships pursuant to section 678 of the
38
     education law, regents professional oppor-
39
     tunity scholarships pursuant to section
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     679 of the education law, regents awards
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     for children of deceased and disabled
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     veterans pursuant to section 668 of the
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     education
                law, regents physician loan
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     forgiveness awards pursuant to section 677
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     of the education law, and Continental
     Airline flight 3407 memorial scholarships
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47
     pursuant to section 668-g of the education
48
     law.
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   Notwithstanding any provision of law to the
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     contrary, a portion of the moneys hereby
     appropriated shall be available for the
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     payment of New York state science, tech-
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## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2018-19

nology, engineering and mathematics incen-2 tive program awards; provided, however, that eligibility for an award under this 3 4 appropriation shall be limited to under-5 graduate students who (1) received such б award in or after the 2014-15 academic 7 year and remains eligible for such award in the 2018-19 academic year or (2) are 8 matriculated in an approved undergraduate 9 10 program leading to a career in science, 11 technology, engineering or mathematics at 12 a New York state public institution of higher education, provided further that such eligibility for new awards granted 13 14 15 during the 2018-19 academic year shall 16 also be limited to an applicant that: (a) 17 graduates from a high school located in 18 New York state during the 2017-18 school 19 year; and (b) graduates within the top ten 20 percent of his or her high school class; 21 and (c) enrolls in full time study begin-22 ning in the fall term after his or her 23 high school graduation in an approved 24 undergraduate program in science, technol-25 ogy, engineering or mathematics, 26 defined by the corporation, at a New York 27 state public institution of higher educa-28 tion; and (d) signs a contract with the 29 corporation agreeing that his or her award 30 will be converted to a student loan in the event the student fails to comply with the 31 terms of such contract and the require-32 33 ments set forth in this appropriation; and 34 complies with the applicable 35 provisions of this appropriation and all 36 requirements promulgated by the corpo-37 ration for the administration of 38 program. 39 Provided further that, such awards shall be granted by the corporation: (a) for the 40 41 2018-19 academic year to applicants that 42 the corporation has determined are eligi-43 ble to receive such awards; (b) in an 44 amount equal to the amount of undergradu-45 ate tuition for residents of New York state charged by the state university of 46 47 New York or actual tuition charged, which-48 ever is less; provided, however, (i) a 49 student who receives educational grants 50 and/or scholarships that cover the student's full cost of attendance shall 51 52 not be eligible for an award under this

## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2018-19

program; (ii) for a student who receives grants and/or scholarships 2 educational that cover less than the student's full 3 4 cost of attendance, such grants and/or 5 scholarships shall not be deemed duplicaб tive of this program and may be held 7 concurrently with an award under this program, provided that the combined bene-8 fits do not exceed the student's full cost 9 10 of attendance; and (iii) an award under this program shall be applied to tuition 11 12 after the application of all other educa-13 tional grants and scholarships limited to 14 tuition and shall be reduced in an amount 15 equal to such educational grants and/or 16 scholarships; provided, no award shall be 17 final until the recipient's successful 18 completion of a term has been certified by 19 the institution. 20 Provided further that awards granted pursu-

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ant to this appropriation shall require a contract between the award recipient and the corporation to authorize the corporation to convert to a student loan the full amount of the award given pursuant to this appropriation, plus interest, according to a schedule to be determined by the corporation if: (a) a recipient fails to complete an approved undergraduate program in science, technology, engineering or mathematics or changes majors to a program of undergraduate study other than science, technology, engineering or mathematics; or (b) upon completion of such undergraduate degree program a recipient fails to either (i) complete five years of continuous full-time employment in the science, technology, engineering or mathematics field with a public or private entity located within New York state, or (ii) maintain residency in New York state for such period of employment; or (c) a recipient fails to respond to requests by the corporation for the status of his or her academic or professional progress.

Provided further that such terms and conditions of the preceding paragraph: (a) shall be deferred for individuals who graduate with a degree in an approved undergraduate program in science, technology, engineering or mathematics and enroll on at least a half-time basis in a gradu-

# HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2018-19

ate or higher degree program or other 2 professional licensure degree program until they are conferred a degree, and shall also be deferred for any inter-3 4 5 ruption in undergraduate study or employб ment as established by the rules and regu-7 lations of the corporation; (b) may also 8 be deferred for a grace period, to be 9 established by the corporation, following 10 the completion of an approved undergradu-11 ate program in science, technology, engi-12 neering or mathematics, a graduate or 13 higher degree program or other professional licensure degree program; (c) shall 14 15 be cancelled upon the death of the recipi-16 ent; and (d) notwithstanding 17 provisions of this appropriation to the 18 contrary, authorize the corporation to provide for the deferral, waiver or suspension of any financial obligation 19 20 21 which involve extreme hardship would 22 pursuant to rules and regulations promul-23 gated by the corporation. Notwithstanding any provision of law to the 24 contrary, a portion of the moneys hereby 25 26 appropriated shall be available for the 27

payment of get on your feet loan forgiveness program awards; provided, however, that eligibility for an award under this appropriation shall be limited to applicants that: (a) have graduated from a high school located in New York state attended an approved New York state program for a state high school equivalency diploma and received such high school equivalency diploma; (b) have graduated and obtained an undergraduate degree from a college or university with its headquarters located in New York state in or after the 2014-15 academic year; (c) apply for this program within two years of obtaining such degree; (d) be a participant in a federal income-driven repayment plan whose payment amount is generally 10 percent of discretionary income; (e) have income of less than \$50,000, which for purposes of this program shall be the total adjusted gross income of the applicant and the applicant's spouse, if applicable; and (f) comply with subdivisions 3 and 5 section 661 of the education law; and (g) work in New York state, if employed.

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## HIGHER EDUCATION SERVICES CORPORATION

#### AID TO LOCALITIES 2018-19

Provided further, that an applicant whose annual income is less than \$50,000 shall 2 3 be eligible to receive an award equal to 4 100 percent of his or her monthly federal 5 income-driven repayment plan payments for 6 twenty-four months of repayment under the 7 federal program, provided however, that awards shall be deferred for recipients 8 who have been granted a deferment or 9 forbearance under the federal income-dri-10 11 ven repayment plan, provided further, that 12 completion of such deferment or 13 forbearance period, such recipient shall 14 be eligible to receive an award for the 15 remaining time period stated in the 16 preceding paragraph. 17

Provided further, that a recipient who is not a resident of New York state at the 18 time any payment is made under this program shall be required to refund such 19 20 payments to the state, provided further, 21 22 that the corporation shall be authorized 23 to recover such payments pursuant to rules 24 and regulations promulgated by the corpo-25 ration.

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Provided further, that a student who is delinquent or in default on a student loan made under any statutory New York state or federal education loan program or has failed to comply with the terms of a service condition imposed by an award made pursuant to article 14 of the education law or has failed to repay an award made pursuant to article 14 of education law shall be ineligible to receive an award under this program until such delinquency, default or failure is cured.

38 Provided further that recipients of an award 39 shall comply with the applicable 40 provisions of this appropriation and all 41 requirements promulgated by the corpo-42 ration for the administration of this 43 program.

44 A portion of the moneys hereby appropriated 45 shall be available for expenses already 46 accrued for payment of awards approved, 47 but not fully disbursed, prior to the 48 2018-19 academic year for the regents 49 physician loan forgiveness program pursu-50 ant to section 677 of the education law.

51 Notwithstanding any other provision of law, 52 no portion of this appropriation is avail-

## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	able for payment of regents college scholarships, regents professional education in nursing scholarships, empire state challenger scholarships for teachers, empire state challenger fellowships for teachers, or empire state scholarships of excellence. Notwithstanding any other provision of law, no portion of this appropriation is available for the payment of interest on federal loans on behalf of students ineligible to have such payment paid by the federal government (30001)
26 27 28 29 30 31	Patricia K. McGee nursing faculty scholar- ship program pursuant to chapter 63 of the laws of 2005 as amended by chapters 161 and 746 of the laws of 2005 (30012)
32 33 34 35 36	forgiveness program awarded pursuant to chapter 57 of the laws of 2005 as amended by chapter 161 of the laws of 2005 (30016) 1,728,000 For payment of loan forgiveness awards of the New York young farmers loan forgive-
37 38 39	ness incentive program (30006) 150,000 For payment of scholarship awards of the New York state child welfare worker incentive
40 41 42	scholarship program (30026)
43 44 45	loan forgiveness incentive program (30027) 50,000 For payment of scholarship awards of the New York state part-time scholarship award
46 47	program (30028)
48 49	Program account subtotal
50	Special Revenue Funds - Other

Special Revenue Funds - OtherCombined Expendable Trust Fund

## HIGHER EDUCATION SERVICES CORPORATION

1	Grants Account - 20199
2 3 4 5 6 7	For services and expenses in fulfillment of donor bequests, grants, gifts, or other contributions including but not limited to those related to student financial aid programs administered by the higher education services corporation (30024) 1,000,000
8 9 10	Program account subtotal 1,000,000

## HIGHER EDUCATION SERVICES CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 STUDENT GRANT AND AWARD PROGRAMS
- 2 General Fund
- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 54,
- section 2, of the laws of 2015:
- 6 For payment of awards for the New York state achievement and invest-
- 7 ment in merit scholarship (30011) ... 5,000,000 ... (re. \$2,935,000)

744 12653-02-8

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5	General Fund       153,300,000       1,004,000,000         Special Revenue Funds       1,218,363,000       13,557,422,000         Special Revenue Funds       82,088,000       437,841,000
6 7 8	All Funds
9	SCHEDULE
10 11	COUNTER-TERRORISM PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Domestic Incident Preparedness Account - 25378
15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 32 33 34 35 36 37 38	For services and expenses related to home- land security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.  Funds appropriated herein may be transferred and/or interchanged to other state agen- cies federal fund - state operations and aid to localities appropriations to support state agency and local expendi- tures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agen- cies or distributed to localities in accordance with a plan developed by the director of the office of homeland securi- ty and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not trans- ferred or interchanged from this appropri- ation (30326)
41 42	General Fund Local Assistance Account - 10000

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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For payment of the state's share of costs
 2
     resulting from natural or man-made disas-
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     ters including aid requested by and
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     provided to member states of the emergency
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     management assistance compact, and includ-
 б
     ing liabilities incurred prior to April 1,
 7
     2018. Notwithstanding any provision of law
 8
     to the contrary, the state comptroller
     shall credit these appropriations with
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     federal grants received pursuant to the
11
     federal community development block grant
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     program or any other federal program
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     providing disaster aid, in recognition
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     that the state was required to make
15
     payments for eligible projects and/or
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     activities in advance of the availability
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     of federal reimbursement. The director of
18
     the budget is hereby authorized to trans-
     fer such amounts as are necessary to any
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     program in any eligible state department
     or agency, including transfers to the
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     general fund - state purposes account,
23
     special revenue funds - state operations,
24
     or the capital projects fund, to accom-
     plish the purpose of this appropriation. Notwithstanding any law to the contrary,
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     funds appropriated herein that are trans-
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     ferred or interchanged shall lapse on the
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     same date as funds not transferred or
     interchanged from this appropriation;
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     provided however, any amounts transferred
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          the public safety communications
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     account for operating expenses shall lapse
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     on the same date as the appropriation to
35
     which such funds were transferred (30315) .. 150,000,000
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       Program account subtotal ..... 150,000,000
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      Special Revenue Funds - Federal
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      Federal Miscellaneous Operating Grants Fund
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     Federal Grants for Disaster Assistance Account - 25324
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   For payment of the federal government's
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     share of costs resulting from natural or
44
     man-made disasters, including liabilities
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     incurred prior to April 1, 2018. The
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     director of the budget is hereby author-
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     ized to transfer and/or interchange such
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     amounts as are necessary to any eligible
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     state department or agency, including
     transfers to other federal funds, to
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# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2 3 4 5 6 7 8 9	accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315)	
11 12	EMERGENCY MANAGEMENT PROGRAM	24,663,000
13 14	General Fund Local Assistance Account - 10000	
15 16 17 18 19 20 21 22 23 24 25	For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317)	
26 27 28 29 30	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516	
31 32 33 34 35	For costs associated with emergency management (30317)	
36 37 38	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Radiological Emergency Preparedness Account - 21944	
39 40 41 42 43 44 45	For services and expenses of counties and municipalities participating in radiological preparedness activities related to section 29-c of the executive law (30317) 3,000,000  Program account subtotal	

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	FIRE PREVENTION AND CONTROL PROGRAM
3 4 5	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
6 7 8 9 10 11 12 13	For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318)
14 15 16 17	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
18 19 20 21 22 23 24 25	For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
26 27	INTEROPERABLE COMMUNICATIONS PROGRAM
28 29 30	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Statewide Public Safety Communications Account - 22123
31 32 33 34 35 36 37 38 39 40 41 42 43	For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders to be distributed pursuant to a plan developed by the commissioner of homeland security and emergency services and approved by the director of the budget (30327) 65,000,000  For the provision of grants to counties for costs related to the operations of public safety dispatch centers to be distributed

# DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1	emergency services and approved by the
2	director of the budget. Such plan may
3	consider such factors as population densi-
4	ty and emergency call volume (30331) 10,000,000
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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 COUNTER-TERRORISM PROGRAM

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- 2 Special Revenue Funds Federal
- 3 Federal Miscellaneous Operating Grants Fund
- 4 Domestic Incident Preparedness Account 25378

#### 5 By chapter 53, section 1, of the laws of 2017:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to

## 21 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

## By chapter 53, section 1, of the laws of 2015:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

41 Funds appropriated herein may be transferred and/or interchanged to 42 other state agencies federal fund - state operations and aid to 43 localities appropriations to support state agency and local expendi-44 tures associated with the implementation of a comprehensive state-45 wide antiterrorism program. Funds appropriated herein may be trans-46 suballocated to state agencies or distributed to or 47 localities in accordance with a plan developed by the director of 48 the office of homeland security and approved by the director of the

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

## By chapter 53, section 1, of the laws of 2014:

 For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

# 21 By chapter 53, section 1, of the laws of 2013:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

## By chapter 53, section 1, of the laws of 2012:

For services and expenses related to homeland security grant programs to support emergency preparedness and to combat terrorism and weapons of mass destruction.

Funds appropriated herein may be transferred and/or interchanged to other state agencies federal fund - state operations and aid to localities appropriations to support state agency and local expenditures associated with the implementation of a comprehensive statewide antiterrorism program. Funds appropriated herein may be transferred or suballocated to state agencies or distributed to localities in accordance with a plan developed by the director of the office of homeland security and approved by the director of the budget. Notwithstanding any law to the contrary, funds appropriated

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 4 DISASTER ASSISTANCE PROGRAM

5 General Fund

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- 6 Local Assistance Account 10000
- 7 By chapter 53, section 1, of the laws of 2017:

8 For payment of the state's share of costs resulting from natural or 9 man-made disasters including aid requested by and provided to member 10 states of the emergency management assistance compact, and including 11 liabilities incurred prior to April 1, 2017. Notwithstanding any 12 provision of law to the contrary, the state comptroller shall credit 13 these appropriations with federal grants received pursuant to the 14 federal community development block grant program or any other 15 federal program providing disaster aid, in recognition that the 16 state was required to make payments for eligible projects and/or 17 activities in advance of the availability of federal reimbursement. 18 The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state 19 department or agency, including transfers to the general fund -20 21 state purposes account, special revenue funds - state operations, or 22 the capital projects fund, to accomplish the purpose of this appro-23 priation. Notwithstanding any law to the contrary, funds appropri-24 ated herein that are transferred or interchanged shall lapse on the 25 same date as funds not transferred or interchanged from this appro-26 priation; provided however, any amounts transferred to the public 27 safety communications account for operating expenses shall lapse on 28 the same date as the appropriation to which such funds were trans-29 ferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

## By chapter 53, section 1, of the laws of 2016:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2016. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appro-

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

priation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ....................... (re. \$150,000,000)

## By chapter 53, section 1, of the laws of 2015:

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For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2015. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ......................... (re. \$150,000,000)

## By chapter 53, section 1, of the laws of 2014:

For payment of the state's share of costs resulting from natural or man-made disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2014. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any program in any eligible state department or agency, including transfers to the general fund state purposes account, special revenue funds - state operations, or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation; provided however, any amounts transferred to the public safety communications account for operating expenses shall lapse on the same date as the appropriation to which such funds were transferred (30315) ... 150,000,000 ...... (re. \$150,000,000)

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

By chapter 53, section 1, of the laws of 2013:

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2 For payment of the state's share of costs resulting from natural or 3 man-made disasters including aid requested by and provided to member 4 states of the emergency management assistance compact, and including 5 liabilities incurred prior to April 1, 2013. Notwithstanding any 6 provision of law to the contrary, the state comptroller shall credit 7 these appropriations with federal grants received pursuant to the 8 federal community development block grant program or any other federal program providing disaster aid, in recognition that the 9 10 state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. 11 12 The director of the budget is hereby authorized to transfer such 13 amounts as are necessary to any eligible state department or agency, 14 including transfers to the general fund - state purposes account or 15 the capital projects fund, to accomplish the purpose of this appro-16 priation. Notwithstanding any law to the contrary, funds appropri-17 ated herein that are transferred or interchanged shall lapse on the 18 same date as funds not transferred or interchanged from this appro-19 priation (30315) ... 350,000,000 ...... (re. \$313,000,000)

20 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:

For payment of the state's share of costs resulting from natural or manmade disasters including aid requested by and provided to member states of the emergency management assistance compact, and including liabilities incurred prior to April 1, 2012. Notwithstanding any provision of law to the contrary, the state comptroller shall credit these appropriations with federal grants received pursuant to the federal community development block grant program or any other federal program providing disaster aid, in recognition that the state was required to make payments for eligible projects and/or activities in advance of the availability of federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department or agency, including transfers to the general fund - state purposes account or the capital projects fund, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30315) ... 150,000,000 ...... (re. \$53,000,000)

40 By chapter 50, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2013:

42 For payment of the state's share of costs resulting from natural or 43 man-made disasters, including aid requested by and provided to member states of the emergency management assistance compact. 44 45 Notwithstanding any provision of law to the contrary, the state 46 comptroller shall credit these appropriations with federal grants 47 received pursuant to the federal community development block grant 48 program or any other federal program providing disaster aid, in 49 recognition that the state was required to make payments for eligi-50 ble projects and/or activities in advance of the availability of

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

federal reimbursement. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state 2 3 department or agency, including transfers to the general fund -4 state purposes account or the capital projects fund, to accomplish 5 the purpose of this appropriation. Notwithstanding any law to the 6 contrary, funds appropriated herein that are transferred or inter-7 changed shall lapse on the same date as funds not transferred or 8 interchanged from this appropriation (30315) ...... 9 90,000,000 ..... (re. \$2,400,000) By chapter 50, section 1, of the laws of 2007, as amended by chapter 53, 10 11 section 1, of the laws of 2013: 12 For payment of the state's share of costs resulting from natural or 13 man-made disasters, including aid requested by and provided to 14 member states of the emergency management assistance compact. 15 Notwithstanding any provision of law to the contrary, the state 16 comptroller shall credit these appropriations with federal grants 17 received pursuant to the federal community development block grant 18 program or any other federal program providing disaster aid, in 19 recognition that the state was required to make payments for eligi-20 ble projects and/or activities in advance of the availability of 21 federal reimbursement. The director of the budget is hereby author-22 ized to transfer such amounts as are necessary to any eligible state 23 department or agency, including transfers to the general fund state purposes account or the capital projects fund, to accomplish 24 25 the purpose of this appropriation. Notwithstanding any law to the 26 contrary, funds appropriated herein that are transferred or inter-27 changed shall lapse on the same date as funds not transferred or 28 interchanged from this appropriation (30315) ...... 29 90,000,000 ..... (re. \$29,000,000) 30 Special Revenue Funds - Federal 31 Federal Miscellaneous Operating Grants Fund Federal Grants for Disaster Assistance Account - 25324 32 33 By chapter 53, section 1, of the laws of 2017: 34 For payment of the federal government's share of costs resulting from 35 natural or man-made disasters, including liabilities incurred prior 36 to April 1, 2017. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any 37 38 eligible state department or agency, including transfers to other 39 federal funds, to accomplish the purpose of this appropriation. 40 Notwithstanding any law to the contrary, funds appropriated herein 41 that are transferred or interchanged shall lapse on the same date as 42 funds not transferred or interchanged from this appropriation (30315) ... 600,000,000 ...... (re. \$600,000,000) 43 By chapter 53, section 1, of the laws of 2016: 44 45 For payment of the federal government's share of costs resulting from 46 natural or man-made disasters, including liabilities incurred prior

to April 1, 2016. The director of the budget is hereby authorized to

transfer and/or interchange such amounts as are necessary to any

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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

7 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:

For payment of the federal government's share of costs resulting from natural or man-made disasters, including liabilities incurred prior to April 1, 2013. A portion of these funds may be used to support development of a state-of-the-art weather detection system for New York in collaboration with an academic partner and a private partner. The director of the budget is hereby authorized to transfer and/or interchange such amounts as are necessary to any eligible state department, agency or authority, including transfers to both other federal funds and federal capital funds, to accomplish the purpose of this appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation. Five business days after the close of each month, the division of the budget shall report to the chair of the senate finance committee and the chair of the assembly ways and means committee total disbursements from this appropriation. Five business days after the close of each month, the division of homeland security and emergency services shall provide the chair of the senate finance committee and the chair of the assembly ways and means committee with an accounting of all FEMA public assistance project worksheets for Superstorm Sandy for payments have been made or are anticipated from this appropriation (30315) ... 12,650,000,000 ...... (re. \$8,584,000,000)

32 By chapter 53, section 1, of the laws of 2012:

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For payment of the federal government's share of costs resulting from 33 34 natural or man-made disasters, including liabilities incurred prior 35 to April 1, 2012. The director of the budget is hereby authorized to 36 transfer and/or interchange such amounts as are necessary to any eligible state department or agency, including transfers to other 37 federal funds, to accomplish the purpose of this appropriation. 38 Notwithstanding any law to the contrary, funds appropriated herein 39 40 that are transferred or interchanged shall lapse on the same date as 41 funds not transferred or interchanged from this appropriation 42 (30315) ... 600,000,000 ...... (re. \$1,207,000)

43 By chapter 296, section 1, of the laws of 2001, as amended by chapter 53, section 1, of the laws of 2012:

For payment of the federal government's share of costs resulting from the September 11, 2001 attack on the New York City World Trade Center. The director of the budget is hereby authorized to transfer such amounts as are necessary to any eligible state department, agency or public authority, including transfer to other federal

## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5	funds and accounts to accomplish the purpose of the appropriation. Notwithstanding any law to the contrary, funds appropriated herein that are transferred or interchanged shall lapse on the same date as funds not transferred or interchanged from this appropriation (30322) 5,000,000,000
6	EMERGENCY MANAGEMENT PROGRAM
7 8	General Fund Local Assistance Account - 10000
9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)
16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with red cross emergency response preparedness, including support for capital projects and ensuring an adequate blood supply. Funds shall be allocated from this appropriation pursuant to a plan prepared by the commissioner of the division of homeland security and emergency services and approved by the director of the budget (30317) 3,300,000 (re. \$3,300,000)
23 24 25	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Grants for Emergency Management Performance Account - 25516
26 27 28	By chapter 53, section 1, of the laws of 2017: For costs associated with emergency management (30317)
29 30 31	By chapter 53, section 1, of the laws of 2016: For costs associated with emergency management (30317)
32 33 34	By chapter 53, section 1, of the laws of 2015: For costs associated with emergency management (30317)
35 36 37	By chapter 53, section 1, of the laws of 2014: For costs associated with emergency management (30317)
38 39 40	By chapter 53, section 1, of the laws of 2013: For costs associated with emergency management (30317)
41	By chapter 53, section 1, of the laws of 2012:

#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	For costs associated with emergency management (30317)
3 4 5	By chapter 53, section 1, of the laws of 2011: For costs associated with emergency management (30317)
6	FIRE PREVENTION AND CONTROL PROGRAM
7 8 9	Special Revenue Funds - Other Combined Expendable Trust Fund Emergency Services Revolving Loan Account - 20150
10 11 12 13	By chapter 53, section 1, of the laws of 2017:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
14 15 16 17	By chapter 53, section 1, of the laws of 2016:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
18 19 20 21	By chapter 53, section 1, of the laws of 2015: For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,788,000)
22 23 24 25	By chapter 53, section 1, of the laws of 2014:  For services and expenses, including prior year liabilities, of the emergency services revolving loan account pursuant to section 97-pp of the state finance law (30318) 3,788,000 (re. \$3,588,000)
26 27 28	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Volunteer Firefighting Recruitment and Retention Account - 22173
29 30 31 32 33	By chapter 53, section 1, of the laws of 2017:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
34 35 36 37 38	By chapter 53, section 1, of the laws of 2016:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to section 99-q of the state finance law (30318)
39 40 41	By chapter 53, section 1, of the laws of 2015:  For services and expenses associated with the volunteer firefighting and emergency services recruitment and retention fund pursuant to

#### DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

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section 99-q of the state finance law (30318) ...............
 2.
       300,000 ..... (re. $300,000)
   INTEROPERABLE COMMUNICATIONS PROGRAM
 4
     Special Revenue Funds - Other
 5
     Miscellaneous Special Revenue Fund
 6
     Statewide Public Safety Communications Account - 22123
 7
   By chapter 53, section 1, of the laws of 2017:
     For the provision of grants or reimbursement to counties for the
 8
 9
       development, consolidation or operation of public safety communi-
10
       cations systems or networks designed to support statewide interoper-
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       able communications for first responders to be distributed pursuant
12
       to a plan developed by the commissioner of homeland security and
13
       emergency services and approved by the director of the budget
14
       (30327) ... 65,000,000 ...... (re. $65,000,000)
15
     For the provision of grants to counties for costs related to the oper-
       ations of public safety dispatch centers to be distributed pursuant to a plan developed by the commissioner of homeland security and
16
17
18
       emergency services and approved by the director of the budget. Such
19
       plan may consider such factors as population density and emergency
20
       call volume (30331) ... 10,000,000 ...... (re. $10,000,000)
   By chapter 53, section 1, of the laws of 2016:
21
22
     For the provision of grants or reimbursement to counties for the
23
       development, consolidation or operation of public safety communi-
24
       cations systems or networks designed to support statewide interoper-
25
       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
26
27
       emergency services and approved by the director of the budget
28
       (30327) ... 65,000,000 ...... (re. $65,000,000)
29
     For the provision of grants to counties for costs related to the oper-
30
       ations of public safety dispatch centers to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
31
32
       emergency services and approved by the director of the budget. Such
33
       plan may consider such factors as population density and emergency
34
       call volume (30331) ... 10,000,000 ...... (re. $4,915,000)
   By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
35
36
       section 1, of the laws of 2016:
37
     For the provision of grants or reimbursement to counties for the
38
       development, consolidation or operation of public safety communi-
39
       cations systems or networks designed to support statewide interoper-
40
       able communications for first responders to be distributed pursuant
       to a plan developed by the commissioner of homeland security and
41
42
       emergency services and approved by the director of the budget
43
       (30327) ... 50,000,000 ...... (re. $49,074,000)
44
     For projects designed to advance completion of a fully interoperable
45
       statewide public safety communications network, as adjusted by the
       impact of language contained in chapter 54 of the laws of 2015
46
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## DIVISION OF HOMELAND SECURITY AND EMERGENCY SERVICES

1 2	making appropriations for capital works and purposes (30332) 15,000,000 (re. \$15,000,000)
3 4 5 6 7 8 9 10 11 12 13 14 15	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327)
17 18 19 20 21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 75,000,000
27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 75,000,000
37 38 39 40 41 42 43 44 45 46	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:  For the provision of grants or reimbursement to counties for the development, consolidation or operation of public safety communications systems or networks designed to support statewide interoperable communications for first responders or to support the effective operation of public safety answering points, as adjusted by the impact of language contained in chapter 54 of the laws of 2014 making appropriations for capital works and purposes (30327) 45,000,000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6 7 8	General Fund	72,500,000 8,227,000 0	84,351,000 16,454,000 244,441,000
9			==========
10	SCHEDU	LE	
11 12	F&D-HOUSING DEVELOPMENT FUND PROGRAM .		8,227,000
13 14 15	Special Revenue Funds - Other Housing Development Fund Housing Development Account - 22950		
16 17 18 19 20 21 22 23 24 25 26	For carrying out the provisions of a XI of the private housing finance lar relation to providing assistance to for-profit housing companies. No shall be expended from this appropring until the director of the budge approved a spending plan submitted division of housing and community rin such detail as the director budget may require (30901)	w, in o not- funds iation t has by the enewal of the	
27 28	OCR-SMALL CITIES COMMUNITY DEVELOPMENT	BLOCK GRANT PROG	RAM 40,000,000
29 30 31	Special Revenue Funds - Federal Federal Miscellaneous Operating Gran HUD Small Cities Community Developme		0
32 33 34 35 36 37 38 39 40 41 42 43	For apportionment as follows: For deposit of federal funds into the hitrust fund account created pursual section 59-a of the private hifinance law for services and expense small cities community development grant program transferred to the pursuant to public law 106.74 to be istered in accordance with federal and regulations by the housing trus corporation created by section 45-a private housing finance law (31437)	ousing nt to ousing s of a block state admin- laws t fund of the	000

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

1	
2	OHP-LOW INCOME WEATHERIZATION PROGRAM
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Department of Energy Weatherization Account - 25499
7 8 9 10 11 12 13 14 15	For low income weatherization grants to be apportioned in accordance with federal rules and regulations. Notwithstanding any other rule, regulation or law, moneys hereby appropriated are to be available for payment of contract obligations heretofore accrued or hereafter to accrue and are subject to the approval of the director of the budget (31446)
17 18	OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
19 20	General Fund Local Assistance Account - 10000
21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910)

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

```
F&D-HOUSING DEVELOPMENT FUND PROGRAM
     Special Revenue Funds - Other
 3
     Housing Development Fund
 4
     Housing Development Account - 22950
 5
   By chapter 53, section 1, of the laws of 2017:
     For carrying out the provisions of article XI of the private housing
 6
       finance law, in relation to providing assistance to not-for-profit
 7
 8
       housing companies. No funds shall be expended from this appropri-
 9
       ation until the director of the budget has approved a spending plan
10
       submitted by the division of housing and community renewal in such
       detail as the director of the budget may require (30901) ...
11
12
       8,227,000 ...... (re. $8,227,000)
   By chapter 53, section 1, of the laws of 2016:
13
14
     For carrying out the provisions of article XI of the private housing
15
       finance law, in relation to providing assistance to not-for-profit
16
       housing companies. No funds shall be expended from this appropri-
       ation until the director of the budget has approved a spending plan
17
18
       submitted by the division of housing and community renewal in such
19
       detail as the director of the budget may require (30901) ......
20
       8,227,000 ..... (re. $8,227,000)
   OHP-LOW INCOME WEATHERIZATION PROGRAM
21
22
     Special Revenue Funds - Federal
23
     Federal Miscellaneous Operating Grants Fund
24
     Department of Energy Weatherization Account - 25499
   By chapter 53, section 1, of the laws of 2017:
25
26
     For low income weatherization grants to be apportioned in accordance
27
       with federal rules and regulations. Notwithstanding any other rule,
28
       regulation or law, moneys hereby appropriated are to be available
29
       for payment of contract obligations heretofore accrued or hereafter
30
       to accrue and are subject to the approval of the director of the
31
       budget (31446) ... 32,500,000 ...... (re. $18,166,000)
   By chapter 53, section 1, of the laws of 2016:
32
33
     For low income weatherization grants to be apportioned in accordance
34
       with federal rules and regulations. Notwithstanding any other rule,
35
       regulation or law, moneys hereby appropriated are to be available
36
       for payment of contract obligations heretofore accrued or hereafter
37
       to accrue and are subject to the approval of the director of the
38
       budget (31446) ... 32,500,000 ...... (re. $14,646,000)
   By chapter 53, section 1, of the laws of 2015:
39
40
     For low income weatherization grants to be apportioned in accordance
41
       with federal rules and regulations. Notwithstanding any other rule,
42
       regulation or law, moneys hereby appropriated are to be available
43
       for payment of contract obligations heretofore accrued or hereafter
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#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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to accrue and are subject to the approval of the director of the
 2.
       budget (31446) ... 32,500,000 ...... (re. $16,646,000)
 3
   By chapter 53, section 1, of the laws of 2014:
 4
     For low income weatherization grants to be apportioned in accordance
 5
       with federal rules and regulations. Notwithstanding any other rule,
 6
       regulation or law, moneys hereby appropriated are to be available
 7
       for payment of contract obligations heretofore accrued or hereafter
 8
       to accrue and are subject to the approval of the director of the
       budget (31446) ... 32,500,000 ...... (re. $17,517,000)
 9
10
   By chapter 53, section 1, of the laws of 2013:
11
     For low income weatherization grants to be apportioned in accordance
12
       with federal rules and regulations. Notwithstanding any other rule,
13
       regulation or law, moneys hereby appropriated are to be available
14
       for payment of contract obligations heretofore accrued or hereafter
15
       to accrue and are subject to the approval of the director of the
16
       budget (31446) ... 32,500,000 ...... (re. $17,376,000)
17
   OHP-PERIODIC SUBSIDIES - LOCAL AREAS PROGRAM
18
     General Fund
19
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2017:
20
     For payment of periodic subsidies to cities, towns, villages and hous-
21
22
       ing authorities in accordance with the public housing law. No funds
23
       shall be expended from this appropriation until the director of the
24
       budget has approved a spending plan submitted by the division of
25
       housing and community renewal in such detail as the director of the
26
       budget may require. Notwithstanding any law, rule, regulation or
27
       agreement between the division of housing and community renewal and
28
       any public housing authority to the contrary, funds shall be
29
       expended solely for payment of debt service or debt service
       reimbursement and may not be used for any other purpose (30910) ....
30
31
       4,256,000 ...... (re. $2,510,000)
   By chapter 53, section 1, of the laws of 2016:
32
     For payment of periodic subsidies to cities, towns, villages and hous-
33
       ing authorities in accordance with the public housing law. No funds
34
35
       shall be expended from this appropriation until the director of the
36
       budget has approved a spending plan submitted by the division of
37
       housing and community renewal in such detail as the director of the
38
       budget may require. Notwithstanding any law, rule, regulation or
39
       agreement between the division of housing and community renewal and
       any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service
40
41
42
       reimbursement and may not be used for any other purpose (30910) ....
43
       4,374,000 ...... (re. $382,000)
```

44 By chapter 53, section 1, of the laws of 2015:

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

1 2 3 4 5 6 7 8 9 10	For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 4,492,000
12 13 14 15 16 17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2014:  For payment of periodic subsidies to cities, towns, villages and housing authorities in accordance with the public housing law. No funds shall be expended from this appropriation until the director of the budget has approved a spending plan submitted by the division of housing and community renewal in such detail as the director of the budget may require. Notwithstanding any law, rule, regulation or agreement between the division of housing and community renewal and any public housing authority to the contrary, funds shall be expended solely for payment of debt service or debt service reimbursement and may not be used for any other purpose (30910) 5,490,000
24	COMMUNITY VOICES HEARD PROGRAM
25 26	General Fund Local Assistance Account - 10000
27 28 29	By chapter 53, section 1, of the laws of 2017: For services and expenses of Community Voices Heard, Inc (30906) 300,000
30	NEIGHBORHOOD HOUSING SERVICES OF QUEENS, CDC INC
31 32	General Fund Local Assistance Account - 10000
33 34 35	By chapter 53, section 1, of the laws of 2017: For services and expenses of Neighborhood Housing Services of Queens, CDC Inc (30908) 75,000
36	OHP-NEW YORK CITY HOUSING AUTHORITY TENANT PILOT PROGRAM
37 38	General Fund Local Assistance Account - 10000
39	

## DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53,
2 section 1, of the laws of 2016:
3 For payment to the New York city housing authority for a tenant pilot

6 By chapter 53, section 1, of the laws of 2014, as transferred by chapter 53, section 1, of the laws of 2015:

#### 11 FORECLOSURE AVOIDANCE AND AMELIORATION

12 Fiduciary Funds

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- 13 Miscellaneous New York State Agency Fund
- 14 Mortgage Settlement Proceeds Trust Fund Account 60690

15 The appropriation made by chapter 53, section 1, of the laws of 2015, as 16 amended by chapter 53, section 1, of the laws of 2016, is hereby 17 amended and reappropriated to read:

To provide compensation to the state of New York and its communities for harms purportedly caused by the allegedly unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation"), for purposes intended to avoid preventable foreclosures, to ameliorate the effects of the foreclosure crisis, to enhance law enforcement efforts to prevent and prosecute financial fraud or unfair or deceptive acts or practices, and to otherwise promote the interests of the investing public. Such permissible purposes for allocation of the funds include, but are not limited to, providing funding for housing counselors, state and local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and anti-blight projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and the people of the state of New York.

[Notwithstanding section 40 of state finance law or any other law to the contrary, all assistance appropriations made from this account shall remain in full force and effect in accordance, in the aggregate, with the following schedule: not more than \$185,183,321 for the period April 1, 2015 through and past October 31, 2015; not more than an additional \$127,183,321 for the period November 1, 2015 through and past October 31, 2016; not more than an additional \$127,183,321 for the period November 1, 2016 through March 31, 2017.

Notwithstanding anything to the contrary set forth in section 99-v of the state finance law, up to the following amounts of this appropri-

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 ation may be allocated and distributed [for the period April 1, 2015 through March 31, 2017, ] as indicated below:

- 1. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the construction and rehabilitation of housing units for households of low and moderate income earning up to 130 percent of the area median income; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 2. Up to \$25,000,000 may be allocated and distributed for services and expenses of a program to finance the rehabilitation of existing limited profit housing companies pursuant to article 2 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 3. Up to \$21,689,965 may be allocated and distributed for services and expenses of a program to finance a neighborhood revitalization purchase program to be administered by the state of New York mortgage agency; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 4. Up to \$19,601,000 may be allocated and distributed for services and expenses of the access to home program pursuant to article 25 of the private housing finance law for purposes that serve disabled veterans as defined by section 1201 of the private housing finance law or a veteran who is certified by the United Sates Department of Veterans Affairs through a disability statement or the Department of Defense through their DD214; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 5. Up to \$5,000,000 may be allocated and distributed for services and expenses of the housing opportunities program for the elderly (RESTORE) to provide grants and loans in an amount not to exceed \$10,000 per unit for the cost of residential emergency services or home repairs to correct any condition which poses a threat to the life, health or safety of a low-income elderly homeowner; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 6. Up to \$74,500,000 may be allocated and distributed for services and expenses in support of a comprehensive multi-year program to prevent and address homelessness across the State, funds appropriated herein may be used in conjunction with other resources made available as part of the state fiscal year 2016-17 and 2017-18 local assistance,

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

 capital and state operations budget to support various programs to support homeless individuals and youth or individuals and youth at risk of becoming homeless, including but not limited to, a statewide multiagency supportive housing program to provide housing and support services for vulnerable New Yorkers including but not limited to seniors, veterans, victims of domestic violence, formerly incarcerated individuals, individuals diagnosed with HIV/AIDS and homeless individuals with co-presenting health conditions, eligible services to runaway and homeless youth, and for services to meet the emergency needs of homeless individuals and families; notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 7. Up to \$50,000,000 shall be available for enhanced rates for existing scattered site supportive housing units overseen by the office of mental health, and provided further, however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 8. Up to \$25,000,000 may be allocated and distributed for services and expenses of the restore New York's communities initiative pursuant to section 16-n of the New York state urban development corporation act; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 9. Up to \$5,500,000 may be allocated and distributed for contract with not-for-profit corporations and municipalities to provide state fiscal assistance to administer main street or downtown revitalization projects for communities pursuant to article XXVI of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 10. Up to [\$40,000,000] \$31,000,000 may be allocated and distributed for services and expenses heretofore accrued or hereafter to accrue, of the living in communities (LINC) 1 program to provide rental assistance for families in New York city homeless shelters earning up to 200 percent of the federal poverty level and working at least 35 hours per week; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;
- 11. Up to [\$27,000,000] \$36,000,000 may be allocated and distributed for services and expenses of an initiative to cap the rent contribution of public assistance recipients diagnosed with HIV/AIDS in New York city at 30 percent of the individual's earned and/or unearned income pursuant to subdivision 14 of section 131-a of the social

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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51 52 services law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority;

- 12. Up to \$20,259,000 may be allocated and distributed for services and expenses of the neighborhood and rural preservation programs pursuant to articles 16 and 17 of the private housing finance law; provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such programs submitted by the administering department, agency, or public authority;
- 13. Up to \$100,000,000 shall be allocated and distributed for services and expenses of a public housing modernization or improvement program for housing developments owned or operated by the New York city housing authority. Notwithstanding any law to the contrary, no moneys shall be disbursed for this purpose until the commissioner of the New York state division of housing and community renewal, in consultation with the New York City housing authority chair, has developed a capital revitalization plan for the use of such funds and such plan has been approved by the director of the division of the budget and submitted to the speaker and minority leader of the assembly, and the temporary president and minority leader of the senate. Such capital revitalization plan shall specifically detail any current or projected capital revitalization projects that would be funded, in whole or in part, by the state funds described herein. Such detail shall include, but not be limited to: the estimated cost of current or projected capital revitalization projects, revitalization project scheduling, and the estimated duration of projects. The New York city housing authority shall enter into a construction management agreement with the dormitory authority of the state of New York for the scope, procurement, and administration of all contracts associated with this funding, pursuant to subdivision 28 of section 1678 of the public authorities law, and provided that such allocation and distribution is subject to approval by the director of the budget, and provided further that the comptroller of the city of New York shall immediately commence an audit of the New York city housing authority management and contracting process for repairs and maintenance and make recommendation on how to improve the process; and
- 14. Up to \$1,000,000 may be allocated and distributed for services and expenses of the Adirondack community housing trust to reduce the cost of home purchases for families making up to 120 percent of area median income, provided however, notwithstanding any law to the contrary, that such allocation and distribution is subject to the approval by the director of the budget of a plan for such program submitted by the administering department, agency, or public authority.
- Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated, transferred or otherwise made available to the office of mental health, the office of alcoholism and substance abuse services, the office of temporary and disability

#### DIVISION OF HOUSING AND COMMUNITY RENEWAL

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

assistance, the office for persons with developmental disabilities, the office of children and family services, the state office for the 2 aging, the department of health, the department of corrections and 3 4 community supervision, the dormitory authority of the state of New 5 York, the division of housing and community renewal, the housing б trust fund corporation, the state of New York mortgage agency, the 7 New York state urban development corporation and/or the housing finance agency, as deemed appropriate by the director of the budget. 8 Funds suballocated, transferred or otherwise made available to any 9 10 state department, agency, or public authority may be distributed to 11 New York city, including the New York city housing authority. 12 Notwithstanding any provision of law to the contrary, this appropri-13 ation shall supersede and replace any appropriation for this item covering or attributable to fiscal year 2015-16, or any portion 14 thereof, set forth in section 1 of chapter 53 of the laws of 2014 15 16 (31470) ... 439,549,965 ...... (re. \$244,441,000)

#### STATE OF NEW YORK MORTGAGE AGENCY

## AID TO LOCALITIES 2018-19

1	For payment according to the following schedule:
2	APPROPRIATIONS REAPPROPRIATIONS
3 4	General Fund
5 6	All Funds
7	SCHEDULE
8 9	MORTGAGE INSURANCE FUND REIMBURSEMENT PROGRAM 145,865,010
10 11	General Fund Local Assistance Account - 10000
12 13 14 15 16 17 18 19 20 21 22 23 24	For payment subject to the provisions of chapters 13 and 59 of the laws of 1987. No expenditures shall be made from this appropriation until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and with the chairmen of the senate finance and assembly ways and means committees. Notwithstanding section 40 of the state finance law, this appropriation shall remain in effect until a subsequent appropriation is made available (45605)

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## OFFICE OF INDIGENT LEGAL SERVICES

1	For payment according to the following schedule:	
2	APPROPRIATI	ONS REAPPROPRIATIONS
3	Special Revenue Funds - Other 155,530	000 255,615,000
4 5 6	All Funds	000 255,615,000
7	SCHEDULE	
8 9	HHS STATEWIDE IMPLEMENTATION	50,720,000
10 11 12	Special Revenue Funds - Other Indigent Legal Services Fund Indigent Legal Services Account - 23551	
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38		720,000
44 45	HURRELL-HARRING SETTLEMENT PROGRAM	23,810,000

#### OFFICE OF INDIGENT LEGAL SERVICES

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Special Revenue Funds - Other
 2
     Indigent Legal Services Fund
 3
     Indigent Legal Services Account - 23551
 4
   For services and expenses related to the
     implementation of the settlement agreement
     in the matter of Hurrell-Harring, et al,
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 7
     v. State of New York in accordance with
 8
     paragraphs IX(C), V(C), and IX(D) of such
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     settlement agreement.
10 For the purposes of accomplishing the objec-
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     tives set forth in paragraph III(A)(1) of
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     such
            settlement agreement in Ontario,
     Onondaga, Schuyler, Suffolk and Washington
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     counties. Any funds received by a county
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     under such appropriation shall be used to
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     supplement and not supplant any local
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     funds that the county currently spends for
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     the provision of services pursuant to
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     county law article 18-B (55507) ..... 2,800,000
20 For the purposes of accomplishing the objec-
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     tives set forth in paragraph V(A) of such
22
     settlement agreement in Ontario, Onondaga,
23
     Schuyler, Suffolk and Washington counties.
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     Any funds received by a county under such
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     appropriation shall be used to supplement
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     and not supplant any local funds that the
27
     county currently spends for the provision
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     of services pursuant to county law article
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     30 For the purpose of accomplishing the objec-
     tives set forth in paragraph IV(C) of such
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     settlement agreement in Ontario, Onondaga,
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     Schuyler, Suffolk and Washington counties.
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     Any funds received by a county under such
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     appropriation shall be used to supplement
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     and not supplant any local funds that the
37
     county currently spends for the provision
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     of services pursuant to county law article
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     18-B (55509) ...... 19,010,000
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     Special Revenue Funds - Other
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     Indigent Legal Services Fund
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     Indigent Legal Services Account - 23551
46 For payments to counties and the city of New
     York related to indigent legal services
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     pursuant to section 98-b of the state
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## OFFICE OF INDIGENT LEGAL SERVICES

	finance law a			 -	
2	the executive	law (55502)	)	 	81,000,000
3					

## OFFICE OF INDIGENT LEGAL SERVICES

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HURRELL-HARRING SETTLEMENT PROGRAM
     Special Revenue Funds - Other
 3
     Indigent Legal Services Fund
 4
     Indigent Legal Services Account - 23551
 5
   By chapter 53, section 1, of the laws of 2017:
 6
     For services and expenses related to the implementation of the settle-
 7
       ment agreement in the matter of Hurrell-Harring, et al, v. State of
 8
       New York in accordance with paragraphs IX(C), V(C), and IX (D) of
 9
       such settlement agreement.
10
     For the purposes of accomplishing the objectives set forth in para-
       graph III(A)(1) of such settlement agreement in Ontario, Onondaga,
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       Schuyler, Suffolk and Washington counties. Any funds received by a
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       county under such appropriation shall be used to supplement and not
14
       supplant any local funds that the county currently spends for the
15
       provision of services pursuant to county law article 18-B [(55504)]
16
       (55507) ... 2,800,000 ...... (re. $2,800,000)
17
     For the purposes of accomplishing the objectives set forth in para-
18
       graph V(A) of such settlement agreement in Ontario, Onondaga,
19
       Schuyler, Suffolk and Washington counties. Any funds received by a
20
       county under such appropriation shall be used to supplement and not
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       supplant any local funds that the county currently spends for the
22
       provision of services pursuant to county law article 18-B [(55504)]
23
       (55508) ... 2,000,000 ...... (re. $2,000,000)
24
     For the purpose of accomplishing the objectives set forth in paragraph
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       IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler,
26
       Suffolk and Washington counties. Any funds received by a county
       under such appropriation shall be used to supplement and not
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       supplant any local funds that the county currently spends for the
29
       provision of services pursuant to county law article 18-B [(55504)]
30
       (55509) ... 19,010,000 ...... (re. $19,010,000)
31
   INDIGENT LEGAL SERVICES PROGRAM
32
     Special Revenue Funds - Other
33
     Indigent Legal Services Fund
34
     Indigent Legal Services Fund Account - 23551
35
   By chapter 53, section 1, of the laws of 2017:
36
     For payments to counties and the city of New York related to indigent
37
       legal services pursuant to section 98-b of the state finance law and
38
       sections 832 and 833 of the executive law (55502) ...........
39
       81,000,000 ..... (re. $81,000,000)
40
   By chapter 53, section 1, of the laws of 2016:
41
     For payments to counties and the city of New York related to indigent
42
       legal services pursuant to section 98-b of the state finance law and
43
       sections 832 and 833 of the executive law (55502) ...........
44
       81,000,000 ..... (re. $40,366,000)
     For services and expenses related to the implementation of the settle-
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       ment agreement in the matter of Hurrell-Harring, et al, v. State of
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## OFFICE OF INDIGENT LEGAL SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

New York in accordance with paragraphs IX(C), V(C), and IX such settlement agreement. Of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph III(A)(1) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; Provided further that, of the amounts appropriated herein, \$10,400,000 shall be made available for the purposes of accomplishing the objectives set forth in paragraph IV(C) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties. Any funds received by a county under such appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) ...... 14,400,000 ..... (re. \$10,220,000) For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York in Ontario, Onondaga, Schuyler, Suffolk and/or Washington counties, as deemed necessary and pursuant to a plan developed by

office of indigent legal services and approved by the director of

the budget <u>(55505)</u> ... 800,000 ...... (re. \$800,000)

By chapter 53, section 1, of the laws of 2015:

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For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)...... 81,000,000 ..... (re. \$36,767,000) For services and expenses related to the implementation of the settlement agreement in the matter of Hurrell-Harring, et al, v. State of New York. Of the amounts appropriated herein, \$1,000,000 shall be made available in accordance with paragraph III(C) of such settlement agreement for the purposes of paying costs associated with interim steps described in paragraph III(A)(2) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph III(C) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services. Provided further that, of the amounts appropriated herein, \$2,000,000 shall be made available in accordance with paragraph V(C) of such settlement agreement for the purposes of accomplishing the objectives set forth in paragraph V(A) of such settlement agreement in Ontario, Onondaga, Schuyler, Suffolk and Washington counties; provided further that in accordance with paragraph V(D) of such settlement agreement, a portion of these funds may be transferred to state operations to pay costs incurred by the office of indigent legal services to provide services designed to effectuate the objectives set forth in paragraph V(A) of such settlement agreement. Any funds received by a county under such

## OFFICE OF INDIGENT LEGAL SERVICES

1 2 3 4	appropriation shall be used to supplement and not supplant any local funds that the county currently spends for the provision of counsel, expert, investigative and any other services pursuant to county law article 18-B (55504) 3,000,000 (re. \$436,000)
5 6 7 8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2014:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2013:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
23 24 25 26 27 28 29 30 31	By chapter 53, section 1, of the laws of 2012:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
32 33 34 35 36	By chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)
37 38 39 40 41 42	By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For payments to counties and the city of New York related to indigent legal services pursuant to section 98-b of the state finance law and sections 832 and 833 of the executive law (55502)

## INTEREST ON LAWYER ACCOUNT

1	For payment according to the following	schedule:			
2		APPROPRIATIONS	REAPPROPRIATIONS		
3 4	Special Revenue Funds - Other	45,000,000	0		
5 6	All Funds	45,000,000	0		
7	SCHEDUI	Œ			
8 9					
10 11 12	Special Revenue Funds - Other New York Interest on Lawyer Fund IOLA Private Contributions Account -	20301			
13 14 15 16	For payment of grants pursuant to provisions of section 97-v of the finance law (32705)	state	000		

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	170,000 479,000	132,000 208,000
6 7	All Funds=		
8	SCHEDUL	E	
9 10	COMMUNITY SUPPORT PROGRAMS		649,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 31 33 33 34 35 37 38 39	Notwithstanding any other provision of the money hereby appropriated may increased or decreased by interch with any appropriation of the jucenter for the protection of people special needs, and may be increased decreased by transfer or suballoc between these appropriated amounts appropriations of the commission on of the care and advocacy for persons disabilities, office of mental heroffice for people with developmental bilities, office of alcoholism substance abuse services, department health, and the office of childrent family services with the approval of director of the budget who shall file approval with the department of audic control and copies thereof with the comman of the senate finance committees the chairman of the assembly way means committee.  For services and expenses related to adult homes advocacy program (48926)	be ange, stice with dor ation and uali-with alth, disa-and tof n and the such t and hair-and sand the	
40 41 42 43	Special Revenue Funds - Other HCRA Resources Fund Adult Home Resident Council Suppor 20813	t Project Accoun	t -

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

1 2 3 4 5 6 7 8 9 10 11 2 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 28 28 29 29 20 20 21 21 22 22 23 24 24 25 26 26 26 27 27 28 28 28 26 26 26 26 26 26 26 27 28 28 28 28 28 26 26 26 26 26 26 26 26 26 26 26 26 26	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.  For services and expenses related to the adult homes resident council support project (48926)
29 30 31	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Federal Salary Sharing Account - 22056
32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with developmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and family services with the approval of the director of the budget who shall file such approval with the department of audit and

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

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# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 COMMUNITY SUPPORT PROGRAMS

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2 General Fund
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3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the money hereby appropri-5 ated may be increased or decreased by interchange, with any appro-6 7 priation of the justice center for the protection of people with 8 special needs, and may be increased or decreased by transfer or 9 suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with 10 disabilities, office of mental health, office for people with devel-11 12 opmental disabilities, office of alcoholism and substance abuse 13 services, department of health, and the office of children and fami-14 ly services with the approval of the director of the budget who 15 shall file such approval with the department of audit and control 16 and copies thereof with the chairman of the senate finance committee 17 and the chairman of the assembly ways and means committee.

For services and expenses related to the adult homes advocacy program (48926) ... 170,000 ............................... (re. \$119,000)

20 By chapter 53, section 1, of the laws of 2016:

Notwithstanding any other provision of law, the money hereby appropri-21 22 ated may be increased or decreased by interchange, with any appro-23 priation of the justice center for the protection of people with 24 special needs, and may be increased or decreased by transfer or 25 suballocation between these appropriated amounts and appropriations 26 of the commission on quality of care and advocacy for persons with 27 disabilities, office of mental health, office for people with devel-28 opmental disabilities, office of alcoholism and substance abuse 29 services, department of health, and the office of children and fami-30 ly services with the approval of the director of the budget who 31 shall file such approval with the department of audit and control 32 and copies thereof with the chairman of the senate finance committee 33 and the chairman of the assembly ways and means committee.

36 Special Revenue Funds - Other

37 HCRA Resources Fund

38 Adult Home Resident Council Support Project Account - 20813

39 By chapter 53, section 1, of the laws of 2017:

Notwithstanding any other provision of law, the money hereby appropriated may be increased or decreased by interchange, with any appropriation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or suballocation between these appropriated amounts and appropriations of the commission on quality of care and advocacy for persons with disabilities, office of mental health, office for people with devel-

# JUSTICE CENTER FOR THE PROTECTION OF PEOPLE WITH SPECIAL NEEDS

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-2 3 ly services with the approval of the director of the budget who 4 shall file such approval with the department of audit and control 5 and copies thereof with the chairman of the senate finance committee 6 and the chairman of the assembly ways and means committee. 7 For services and expenses related to the adult homes resident council 8 support project (48926) ... 60,000 .................. (re. \$30,000) 9 Special Revenue Funds - Other 10 Miscellaneous Special Revenue Fund 11 Federal Salary Sharing Account - 22056 By chapter 53, section 1, of the laws of 2017: 12 13 Notwithstanding any other provision of law, the money hereby appropri-14 ated may be increased or decreased by interchange, with any appro-15 priation of the justice center for the protection of people with 16 special needs, and may be increased or decreased by transfer or 17 suballocation between these appropriated amounts and appropriations 18 of the commission on quality of care and advocacy for persons with 19 disabilities, office of mental health, office for people with devel-20 opmental disabilities, office of alcoholism and substance abuse 21 services, department of health, and the office of children and fami-22 ly services with the approval of the director of the budget who 23 shall file such approval with the department of audit and control 24 and copies thereof with the chairman of the senate finance committee 25 and the chairman of the assembly ways and means committee. 26 For surrogate decision-making committee program contracts with local 27 service providers (48926) ... 419,000 ...... (re. \$105,000) By chapter 53, section 1, of the laws of 2015: 28 29 Notwithstanding any other provision of law, the money hereby appropri-30 ated may be increased or decreased by interchange, with any appro-31 priation of the justice center for the protection of people with special needs, and may be increased or decreased by transfer or 32 33 suballocation between these appropriated amounts and appropriations 34 of the commission on quality of care and advocacy for persons with 35 disabilities, office of mental health, office for people with devel-36 opmental disabilities, office of alcoholism and substance abuse services, department of health, and the office of children and fami-37 38 ly services with the approval of the director of the budget who 39 shall file such approval with the department of audit and control 40 and copies thereof with the chairman of the senate finance committee 41 and the chairman of the assembly ways and means committee. 42 For surrogate decision-making committee program contracts with local

service providers (48926) ... 419,000 ...... (re. \$73,000)

43

## DEPARTMENT OF LABOR

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6 7 8	General Fund       0       21,237,000         Special Revenue Funds - Federal       196,813,000       404,148,000         Special Revenue Funds - Other       419,000       0         Enterprise Funds       2,850,000,000       2,761,081,000         All Funds       3,047,232,000       3,186,466,000
9	======================================
10	SCHEDULE
11 12	ADMINISTRATION PROGRAM
13 14 15	Special Revenue Funds - Federal Unemployment Insurance Administration Fund Unemployment Insurance Administration Account - 25901
16 17 18 19 20 21 22 23 24 25	For services and expenses of administering unemployment insurance programs, job service programs, workforce investment act programs, employability development programs, other miscellaneous programs, and a reserve for unanticipated funding, pursuant to federal grants and contracts.  A portion of this appropriation may be transferred to state operations (34218) 15,000,000
26 27	EMPLOYMENT AND TRAINING PROGRAM
28 29 30	Special Revenue Funds - Federal Federal Emergency Employment Act Fund Federal Workforce Investment Act Account - 26001
31 32 33 34 35 36 37 38 39 40 41 42	For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

## DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8 9 0 1 1 2 1 3 4 1 5 6 7 8 9 0 1 1 2 1 3 4 1 5 6 7 8 9 0 1 1 2 1 3 4 1 5 6 7 8 9 0 1 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3	For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs. Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780)
43 44	Program account subtotal
45 46	OCCUPATIONAL SAFETY AND HEALTH PROGRAM
47 48 49	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Hazard Abatement Account - 22152

## DEPARTMENT OF LABOR

1 2 3 4 5	For payment of state aid to local governments pursuant to the provisions of chapter 729 of the laws of 1980 for the purposes of hazard abatement (34203)
6 7	UNEMPLOYMENT INSURANCE BENEFIT PROGRAM 2,876,500,000
8 9 10	Special Revenue Funds - Federal Unemployment Insurance Occupational Training Fund Unemployment Insurance Occupational Training Account - 25950
11 12 13 14 15 16 17 18 19 20	For the payment of expenses and allowances to authorized enrollees under approved employment and training programs or for payment of unemployment insurance benefits as authorized by the federal government through the disaster unemployment assistance program (34787)
21 22 23	Enterprise Funds Unemployment Insurance Benefit Fund Unemployment Insurance Benefit Account - 50650
24 25 26 27 28 29 30 31 32 33 34 35	For payment of unemployment insurance benefits pursuant to article 18 of the labor law or as authorized by the federal government through the disaster unemployment assistance program, the emergency unemployment compensation program, the extended benefit program, the federal additional compensation program or any other federally funded unemployment benefit program (34787)
36	

## DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
ADMINISTRATION PROGRAM
     Special Revenue Funds - Federal
 3
     Unemployment Insurance Administration Fund
 4
     Unemployment Insurance Administration Account - 25901
 5
   By chapter 53, section 1, of the laws of 2017:
 6
     For services and expenses of administering unemployment insurance
 7
       programs, job service programs, workforce investment act programs,
 8
       employability development programs, other miscellaneous programs,
 9
       and a reserve for unanticipated funding, pursuant to federal grants
10
       and contracts. A portion of this appropriation may be transferred to
11
       state operations (34218) ... 15,000,000 ...... (re. $15,000,000)
   By chapter 53, section 1, of the laws of 2016:
12
13
     For services and expenses of administering unemployment insurance
14
       programs, job service programs, workforce investment act programs,
15
       employability development programs, other miscellaneous programs,
16
       and a reserve for unanticipated funding, pursuant to federal grants
       and contracts. A portion of this appropriation may be transferred to
17
       state operations (34218) ... 15,000,000 ...... (re. $15,000,000)
18
19
   By chapter 53, section 1, of the laws of 2015:
20
     For services and expenses of administering unemployment insurance
       programs, job service programs, workforce investment act programs,
21
22
       employability development programs, other miscellaneous programs,
23
       and a reserve for unanticipated funding, pursuant to federal grants
24
       and contracts. A portion of this appropriation may be transferred to
       state operations (34218) ... 15,000,000 ...... (re. $14,937,000)
25
   EMPLOYMENT AND TRAINING PROGRAM
26
27
     General Fund
28
     Local Assistance Account - 10000
29
   By chapter 53, section 1, of the laws of 2017:
30
     For services related to the continuation of displaced homemaker
       services. Funds made available herein may be used for state agency
31
32
       contractors, or aid to local social services districts, provided,
       further, that no more than ten percent of such funds may be used for
33
34
       program administration at each individual displaced
35
       center. Each program administrator shall prepare and submit an annu-
36
       al report by December 1, 2017, to the department of labor, the
37
       chairs of the senate committee on social services, and the senate
38
       committee on labor and the assembly chair of the committee on social
39
       services and the assembly chair of the committee on labor, on the
40
       summary of activities, including but not limited to the number of
```

eligible recipients, and the outcome for each recipient together

with a summary of revenue and expenses, including all salaries

(34799) ... 1,620,000 ...... (re. \$1,620,000)

41

42

43

#### DEPARTMENT OF LABOR

1 2	For services and expenses of the New York Council on Occupational Safety and Health (NYCOSH), located on Long Island (34233)
3	200,000 (re. \$200,000)
4	For services and expenses of the building trades pre-apprenticeship
5	program located in Rochester (BTPAP) administered by the Workforce
6	Development Institute (WDI) (34774) 200,000 (re. \$200,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Nassau County administered by the Workforce
9	Development Institute (WDI) (34205) 200,000 (re. \$200,000)
10	For services and expenses of a building trades pre-apprenticeship
11	program located in Western New York administered by the Workforce
12	Development Institute (WDI) (34766) 200,000 (re. \$200,000)
13	For services and expenses of a manufacturing initiative administered
14	by the New York State American Federation of Labor and Congress of
15	Industrial Organizations (AFL-CIO) Workforce Development Institute
16	(WDI) (34762) 3,000,000
17	For services and expenses of the Rochester Tooling and Machining
18	Institute, Inc (34772) 50,000 (re. \$50,000)
19	For services and expenses of a logger job training program adminis-
20	tered by the AFL-CIO Workforce Development Institute in partnership
21	with the North American Logger Training School at Paul Smith's
22	
23	College and New York Logger Training (34206)
24	400,000 (re. \$400,000) For services and expenses of the New York State American Federation of
25	Labor and Congress of Industrial Organizations (AFL-CIO) Cornell
26	Leadership Institute (34229) 150,000 (re. \$150,000)
0.7	The contract of the property of the property of the
27	For services and expenses of the Domestic Violence Program of the
28	Cornell University Labor Extension School in Partnership with the
28 29	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Indus-
28 29 30	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)
28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49	Cornell University Labor Extension School in Partnership with the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) (34230)

## DEPARTMENT OF LABOR

1	sub-schedule
2 3 4 5 6 7 8 9 10	Tioga County Chamber of Commerce 140,000  Greater Olean Chamber of  Commerce - Cattaraugus County 140,000  Hornell Chamber of Commerce -  Steuben County 140,000  Plattsburgh North Country  Chamber of Commerce 140,000  Tompkins County Chamber of Commerce 140,000  Greater Binghamton Chamber of  Commerce - Broome County 140,000
12 13	Brooklyn Chamber of Commerce - Kings County 140,000
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	For services and expenses of the New York committee on occupational safety and health (34790) 350,000
36 37 38 39 40 41 42 43 44 45 46 47 48	By chapter 53, section 1, of the laws of 2016:  For services related to the continuation of displaced homemaker services. Funds made available herein may be used for state agency contractors, or aid to local social services districts, provided, further, that no more than ten percent of such funds may be used for program administration at each individual displaced homemaker center. Each program administrator shall prepare and submit an annual report by December 1, 2016, to the department of labor, the chairs of the senate committee on social services, and the senate committee on labor and the assembly chair of the committee on social services, on the summary of activities, including but not limited to the number of eligible recipients, and the outcome for each recipient together with a summary of revenue and expenses including all salaries (34799) 975,000 (re. \$47,000)

#### DEPARTMENT OF LABOR

_	
1	For services and expenses of the New York Council on Occupational
2	Safety and Health (NYCOSH), located on Long Island (34233)
3	155,000 (re. \$155,000)
4	For services and expenses of the building trades pre-apprenticeship
5	program located in Rochester (BTPAP) administered by the Workforce
6	Development Institute (WDI) (34774) 150,000 (re. \$150,000)
7	For services and expenses of a building trades pre-apprenticeship
8	program located in Nassau County administered by the Workforce
9	Development Institute (WDI) (34205) 200,000 (re. \$35,000)
10	For services and expenses of a building trades pre-apprenticeship
11	program located in Western New York administered by the Workforce
12	Development Institute (WDI) (34766) 150,000 (re. \$48,000)
13	For services and expenses of a manufacturing initiative administered
14	by the New York State American Federation of Labor and Congress of
15	Industrial Organizations (AFL-CIO) Workforce Development Institute
16	(WDI) (34762) 3,000,000 (re. \$1,711,000)
17	For services and expenses of the Rochester Tooling and Machining
18	Institute, Inc (34772) 50,000 (re. \$13,000)
19	For Services and expenses of the North American Logger Training School
20	to be hosted at Paul Smith's College (34206)
21	300,000 (re. \$300,000)
22	For services and expenses of the Domestic Violence Program of the
23	Cornell University Labor Extension School in Partnership with the
24	New York State American Federation of Labor and Congress of Indus-
25	trial Organizations (AFL-CIO) (34230)
26	150,000 (re. \$35,000)
27	For services and expenses of the Worker Institute at the Cornell
28 29	School of Industrial and Labor Relations (34761)
30	350,000
31	Jobs Initiative (34758) 500,000 (re. \$78,000)
32	For services and expenses of Youth Build programs located in New York
33	state (34764) 300,000 (re. \$37,000)
34	For services and expenses of the Western New York Council on Safety
35	and Health (WNYCOSH) (34228) 200,000 (re. \$25,000)
36	For services and expense of Team STEPPS long term training program at
37	the Academy for Leadership in Long Term Care at St. John Fischer,
38	administered through the Workforce Development Institute (34209)
39	50,000 (re. \$50,000)
40	For services and expenses of the Chamber on the Job Training program
41	to assist employers in providing occupational, hands-on training for
42	their current employees according to the following sub-schedule
43	(34235) 840,000 (re. \$458,000)
44	Greater Olean Chamber of Commerce - Catta-
45	raugus County 140,000
46	Hornell Chamber of Commerce - Steuben County 140,000
47	Plattsburgh North Country Chamber of
48	Commerce 140,000
49	Tompkins County Chamber of Commerce 140,000
50	Greater Binghamton Chamber of Commerce -
51	Broome County 140,000
52	Brooklyn Chamber of Commerce - Kings County 140,000

## DEPARTMENT OF LABOR

```
For services and expenses of the New York committee on occupational
 2
       safety and health (34790) ... 350,000 ...... (re. $350,000)
 3
     For services and expenses for the Pre-Apprenticeship Training Program
 4
       at the Construction Training Centers of New York State (CTCNYS)
 5
       located in Buffalo, Albany, Syracuse, Ronkonkoma and Rochester
 6
       (34702) ... 100,000 ...... (re. $100,000)
 7
     For services and expenses of a renewable biomass energy job training
 8
       program administered by the AFL-CIO Workforce Development Institute
9
       in partnership with Paul Smith's College and the State University of
10
       New York College of Environmental Science and Forestry (34703) .....
11
       200,000 ..... (re. $69,000)
12
     For services and expenses of a renewable biomass logger internship
13
       administered by the AFL-CIO Workforce Development Institute (34704)
       ... 100,000 ..... (re. $66,000)
14
15
     For services and expenses of the Office of Adult and Career Education
16
       Services (OACES) (34217) ... 30,000 ...... (re. $1,000)
17
     By chapter 53, section 1, of the laws of 2015:
     For services related to the continuation of displaced homemaker
18
19
       services. Funds made available herein may be used for state agency
20
       contractors, or aid to local social services districts, provided,
21
       further, that no more than ten percent of such funds may be used for
       program administration at each individual
22
                                                  displaced homemaker
23
       center. Each program administrator shall prepare and submit an annu-
24
       al report by December 1, 2015, to the department of labor, the
25
       chairs of the senate committee on social services, and the senate
26
       committee on labor and the assembly chair of the committee on social
27
       services, on the summary of activities, including but not limited to
28
       the number of eligible recipients, and the outcome for each recipi-
29
       ent together with a summary of revenue and expenses including all
30
       salaries (34799) ... 1,630,000 ...... (re. $84,000)
31
     For services and expenses of the New York Council on Occupational
32
       Safety and Health (NYCOSH), located on Long Island (34233) ......
33
       For services and expenses of the Summer of Opportunity Youth Employ-
34
35
       ment Program - Rochester (34783) ... 300,000 ...... (re. $300,000)
36
     For services and expenses of the North American Logger Training School
37
       to be hosted at Paul Smith's College (34206) ......
38
       300,000 ..... (re. $300,000)
39
     For services and expenses for Brooklyn Goes Global, Good Help and the
40
       Brooklyn Neighborhood Entrepreneurship programs administered by the
41
       Brooklyn Chamber of Commerce (34207) ... 500,000 ..... (re. $40,000)
42
     For services and expenses of Youth Build (34764) ......
43
       300,000 ...... (re. $51,000)
44
     For services and expenses of the New York committee on occupational
45
       safety and health (34790) ... 350,000 ....... (re. $17,000)
     For services and expenses of the Western New York Council on Safety
46
47
       and Health (WNYCOSH) (34228) ... 200,000 ........... (re. $23,000)
48
     For services and expenses of the building trades pre-apprenticeship
49
       program located in Rochester (BTPAP) administered by the Workforce
       Development Institute (WDI) (34774) ... 200,000 ..... (re. $200,000)
50
```

#### DEPARTMENT OF LABOR

1 2 3 4 5 6 7 8	For services and expenses of Jubilee Homes of Syracuse Inc (34208) 310,000
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 980,000
15 16	Project Schedule PROJECT AMOUNT
17 18 19 20 21 22 23 24 25 26 27 28	Greater Olean Chamber of Commerce - Catta- raugus County
29 30 31 32 33 34	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the building trades pre-apprenticeship program located in Rochester (BTPAP), administered by the New York State American Federation of Labor and Congress of Industrial Organizations (AFL-CIO) Workforce Development Institute (WDI) (34774) 200,000
35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Chamber On-the-Job training program to assist employers in providing occupational, hands-on training for their current employees according to the following sub-schedule (34235) 750,000
41 42	Project Schedule PROJECT AMOUNT
43 44 45 46 47	Greater Olean Chamber of Commerce - Catta- raugus County

#### DEPARTMENT OF LABOR

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 Commerce ..... 107,140 Tompkins County Chamber of Commerce ...... 107,140 3 Greater Binghamton Chamber of Commerce -4 Broome County ...... 107,140 5 Amherst Chamber of Commerce - Niagara County ..... 107,140 Brooklyn Chamber of Commerce - Kings County ..... 107,140 7 Total ..... 749,980 8 9 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, 10 section 1, of the laws of 2016: 11 12 For services and expenses of the Chamber On-the-Job training program 13 to assist employers in providing occupational, hands-on training for 14 their current employees according to the following sub-schedule 15 (34235) ... 750,000 ...... (re. \$203,000) 16 Project Schedule 17 PROJECT AMOUNT \_\_\_\_\_\_ 18 19 Greater Olean Chamber of Commerce - Catta-20 21 Hornell Chamber of Commerce - Steuben County ..... 107,140 22 Plattsburgh North Country Chamber of 23 Commerce ..... 107,140 24 Tompkins County Chamber of Commerce ...... 107,140 25 Greater Binghamton Chamber of Commerce -26 Broome County ...... 107,140 27 Amherst Chamber of Commerce - Niagara County ..... 107,140 28 Brooklyn Chamber of Commerce - Kings County ..... 107,140 29 30 Total ...... 749,980 31 32 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, 33 section 1, of the laws of 2016: 34 For services and expenses of the chamber-on-the-job training program 35 according to the following sub-schedule (34235) ...... 36 750,000 ..... (re. \$170,000) 37 Project Schedule 38 PROJECT AMOUNT 39 \_\_\_\_\_ 40 Greater Olean Chamber of Commerce - Cattaraugus County ...... 107,140 41 42 Hornell Chamber of Commerce - Steuben County ..... 107,140 43 Plattsburgh North Country Chamber of 44 Commerce ...... 107,140 45 Tompkins County Chamber of Commerce ...... 107,140 46 Greater Binghamton Chamber of Commerce -

# DEPARTMENT OF LABOR

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6	Broome County		
7 8 9 10 11 12 13 14 15	section 1, of the laws of 2016:  For services and expenses of the On-the-Job training program to assist employers in providing occupational, hands-on training for the current employees, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (34235)		
16	Project Schedule		
17	PROJECT AMOUNT		
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35	Greater Olean Chamber of Commerce - Cattaraugus County 98,713  Hornell Chamber of Commerce - Steuben County 98,713  Plattsburgh North Country Chamber of Commerce 98,713  Tompkins County Chamber of Commerce 98,713  Greater Binghamton Chamber of Commerce - Broome County 98,713  Tioga County Chamber of Commerce - 140,000  Brooklyn Chamber of Commerce - Kings County 98,713  Total 789,705		
36 37 38 39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2016:  For Senate Majority Labor Initiatives, of which up to \$47,000 may be used for the services and expenses of the Pre-Apprenticeship Training Program at the Construction Training Centers of New York State (CTCNYS) located in Buffalo, Albany, Syracuse, Ronkonkomo and Rochester and \$50,000 used for the services and expenses of the Worker Institute at the Cornell School of Industrial and Labor Relations (34216) 1,800,000		
45 46 47 48	By chapter 53, section 1, of the laws of 2006, as amended by chapter 53, section 1, of the laws of 2017:  For various Assembly labor initiatives according to the following subschedule:		

# DEPARTMENT OF LABOR

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
Displaced Homemaker Program (34215) ... 805,500 ..... (re. $38,000)
 2
       chapter 53, section 1 of the laws of 2005, as amended by chapter 53,
 3
       section 1, of the laws of 2016:
 4
     For Senate Majority Labor Initiatives, of which up to $350,000 may be
 5
       used for the services and expenses of Project Community Services and
 6
       $50,000 for the Building Trades Pre-Apprenticeship program (BTPAP)
 7
       located in Rochester administered by the AFL-CIO Workforce Develop-
       ment Institute (WDI) and $50,000 for the Building Trades Pre-Appren-
 8
 9
       ticeship program (BTPAP) located in Western New York administered by
10
       the AFL-CIO Workforce Development Institute (WDI) and $318,000 for
11
       the services and expenses of the workforce development institute,
12
       $318,000 for the AFL-CIO Workforce Development Institute (WDI)
       (34216) ... 1,750,000 ..... (re. $66,000)
13
14
     Special Revenue Funds - Federal
15
     Federal Emergency Employment Act Fund
16
     Federal Workforce Investment Act Account - 26001
17
   By chapter 53, section 1, of the laws of 2017:
     For the administration and operation of employment and training
18
19
       programs as funded by grants under the workforce investment act,
       public law 105-220, and the workforce innovation and opportunity
20
21
       act, public law 113-128, including grants to other governmental
22
       units, community-based organizations, non-profit and for profit
23
       organizations, suballocations to state departments and agencies and
24
       a portion may be transferred to state operations, according to the
25
       following:
26
     For services and expenses of statewide activities, including but not
27
       limited to state administration and technical assistance to local
28
       workforce investment areas, pursuant to an expenditure plan approved
29
       by the director of the budget. Of the moneys appropriated herein for
30
       statewide activities, the state workforce investment board shall
31
       assist the governor in developing programs and identifying activ-
32
       ities to be funded through the statewide reserve pursuant to section
33
       134 of the federal workforce investment act, PL 105-220, and section
34
       134 of the workforce innovation and opportunity act, PL 113-128, and
35
           commissioner of labor shall periodically report to the state
36
       workforce investment board on such programs and activities which
37
       shall be developed giving consideration to the strategic training
38
       alliance program and other existing programs.
39
     Statewide employment and training activities may include one-to-one
40
       business advisement and training for qualified enrollees of the
41
       self-employment assistance program which may be operated by the
42
       state's small business development centers or the entrepreneurial
       assistance program (34780) ... 4,911,000 ...... (re. $4,911,000)
43
44
     For services and expenses of adult, youth and dislocated worker
45
       employment and training local workforce investment area programs and
46
       statewide rapid response activities (34779) ......
47
       142,674,000 ...... (re. $135,916,000)
     For services and expenses of miscellaneous workforce investment act,
48
```

public law 105-220, and workforce innovation and opportunity act,

49

# DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

4 By chapter 53, section 1, of the laws of 2016:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.

Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.

Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,102,000 ...... (re. \$5,102,000)

For services and expenses of miscellaneous workforce investment act, public law 105-220, and workforce innovation and opportunity act, public law 113-128, national reserve grants and other federal employment and training grants and federally administered programs

By chapter 53, section 1, of the laws of 2015:

For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, and the workforce innovation and opportunity

# DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

act, public law 113-128, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:

- For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for statewide activities, the state workforce investment board shall assist the governor in developing programs and identifying activities to be funded through the statewide reserve pursuant to section 134 of the federal workforce investment act, PL 105-220, and section 134 of the workforce innovation and opportunity act, PL 113-128, and the commissioner of labor shall periodically report to the state workforce investment board on such programs and activities which shall be developed giving consideration to the strategic training alliance program and other existing programs.
- Of the amount appropriated herein, subject to the approval of the director of the budget, up to \$1,500,000 may be made available through transfer or suballocation to the office of children and family services, in accordance with a memorandum of understanding with the office of children and family services, to award to selected county youth bureaus for eligible workforce development programs including activities for at-risk youth.
- Statewide employment and training activities may include one-to-one business advisement and training for qualified enrollees of the self-employment assistance program which may be operated by the state's small business development centers or the entrepreneurial assistance program (34780) ... 5,160,000 .............. (re. \$5,160,000)

- By chapter 53, section 1, of the laws of 2014:

- For the administration and operation of employment and training programs as funded by grants under the workforce investment act, public law 105-220, including grants to other governmental units, community-based organizations, non-profit and for profit organizations, suballocations to state departments and agencies and a portion may be transferred to state operations, according to the following:
- For services and expenses of statewide activities, including but not limited to state administration and technical assistance to local workforce investment areas, pursuant to an expenditure plan approved by the director of the budget. Of the moneys appropriated herein for

# DEPARTMENT OF LABOR

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
statewide activities, the state workforce investment board shall
 2
       assist the governor in developing programs and identifying activ-
 3
       ities to be funded through the statewide reserve pursuant to section
       134 of the federal workforce investment act, PL 105-220, and the
 4
 5
       commissioner of labor shall periodically report to the state work-
 6
       force investment board on such programs and activities which shall
 7
       be developed giving consideration to the strategic training alliance
 8
       program and other existing programs.
     Of the amount appropriated herein, subject to the approval of the
9
10
       director of the budget, up to $1,500,000 may be made available
       through transfer or suballocation to the office of children and
11
12
       family services, in accordance with a memorandum of understanding
13
       with the office of children and family services, to award to
       selected county youth bureaus for eligible workforce development
14
       programs including activities for at-risk youth.
15
16
     Statewide employment and training activities may include one-to-one
17
       business advisement and training for qualified enrollees of the
18
       self-employment assistance program which may be operated by the
19
       state's small business development centers or the entrepreneurial
       assistance program (34780) ... 5,333,000 ..... (re. $3,200,000)
20
     For services and expenses of adult, youth and dislocated worker
21
22
       employment and training local workforce investment area programs and
23
       statewide rapid response activities (34779) ......
24
       155,731,000 ...... (re. $19,059,000)
25
     For services and expenses of miscellaneous workforce investment act,
26
       public law 105-220 national reserve grants and other federal employ-
27
       ment and training grants and federally administered programs (34778)
28
       ... 20,000,000 ..... (re. $12,000,000)
29
   UNEMPLOYMENT INSURANCE BENEFIT PROGRAM
30
     Special Revenue Funds - Federal
31
     Unemployment Insurance Occupational Training Fund
32
     Unemployment Insurance Occupational Training Account - 25950
33
   By chapter 53, section 1, of the laws of 2017:
34
     For the payment of expenses and allowances to authorized enrollees
35
       under approved employment and training programs or for payment of
36
       unemployment insurance benefits as authorized by the federal govern-
37
       ment through the disaster unemployment assistance program (34787)
38
       ... 26,500,000 ...... (re. $25,948,000)
   By chapter 53, section 1, of the laws of 2016:
39
40
     For the payment of expenses and allowances to authorized enrollees
41
       under approved employment and training programs or for payment of
42
       unemployment insurance benefits as authorized by the federal govern-
43
       ment through the disaster unemployment assistance program (34787)
44
       ... 26,500,000 ...... (re. $26,464,000)
45
     Enterprise Funds
```

46

47

Unemployment Insurance Benefit Fund

Unemployment Insurance Benefit Account - 50650

# DEPARTMENT OF LABOR

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	By chapter 53, section 1, of the laws of 2017:
2	For payment of unemployment insurance benefits pursuant to article 18
3	of the labor law or as authorized by the federal government through
4	the disaster unemployment assistance program, the emergency unem-
5	ployment compensation program, the extended benefit program, the
б	federal additional compensation program or any other federally fund-
7	ed unemployment benefit program (34787)
8	2.900.000.000 (re \$2.761.081.000)

## DEPARTMENT OF LAW

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 FORECLOSURE AVOIDANCE AND AMELIORATION
- 2 Fiduciary Funds

27

28

29

30

31

32

33

- 3 Miscellaneous New York State Agency Fund
- 4 Mortgage Settlement Proceeds Trust Fund Account 60690
- 5 By chapter 53, section 1, of the laws of 2014:

6 For allocation as follows: In accordance with a plan developed by the 7 attorney general to provide compensation to the state of New York 8 and its communities for harms purportedly caused by the allegedly 9 unlawful conduct of J.P. Morgan Securities LLC (f/k/a "Bear, Stearns 10 & Co. Inc."), JPMorgan Chase Bank, N.A., EMC Mortgage LLC (f/k/a 11 "EMC Mortgage Corporation"), for purposes intended to avoid prevent-12 able foreclosures, to ameliorate the effects of the foreclosure 13 crisis, to enhance law enforcement efforts to prevent and prosecute 14 financial fraud or unfair or deceptive acts or practices, and to 15 otherwise promote the interests of the investing public. 16 permissible purposes for allocation of the funds include, but are 17 not limited to, providing funding for housing counselors, state and 18 local foreclosure assistance hotlines, state and local foreclosure mediation programs, legal assistance, housing remediation and antib-19 20 light projects, and for the training and staffing of, and capital expenditures required by, financial fraud and consumer protection 21 22 efforts, and for any other purpose consistent with the terms of the Settlement Agreement dated November 19, 2013 between J.P. Morgan 23 24 Securities LLC (f/k/a "Bear, Stearns & Co. Inc."), JPMorgan Chase 25 Bank, N.A., EMC Mortgage LLC (f/k/a "EMC Mortgage Corporation") and 26 the people of the state of New York.

Notwithstanding any other law to the contrary, the amounts appropriated herein may be suballocated to any state department or agency for the purposes stated herein, with the approval of the director of the budget, who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (35117) ... 81,500,234 ....................... (re. \$39,160,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2			APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fu Special Re Special Re	und evenue Funds - Federal evenue Funds - Other	405,327,000 145,160,000 11,013,000	43,135,000 71,950,000 42,941,000
7 8	All Fund	ds	561,500,000	
9		SCHEDU	LE	
10 C	OMMUNITY TF	REATMENT SERVICES PROGRAM .		445,644,000
12 13	General Fu Local Assi	und istance Account - 10000		
15 16 17 18 No 19 20 21 22 23 24 25 26 27 28 29 30 31 32	financial the menta ment servi otwithstand no payment priation demonstrat received, of refusal reimbursem patient fe ated are a to local agencies accrued of local fisc 2018 or Ju the period he commiss and/or fur pay from portion of voluntary obtained fi notes issu the state ized entit the budget	assistance in accordance all hygiene law related to ices. ding any other provisions of shall be made from this until the recipient agenced that it has applied for or received formal notification, all forms of third ment, including federal acces. The moneys hereby approvailable to reimburse or allities and voluntary non for expenditures here all periods commencing January 1, 2018 and for advanced beginning January 1, 2019 sioner, pursuant to such conding authorization letter this appropriation all the expenses incurred by agencies arising out of from the proceeds of bondard by the dormitory authorication of New York or another act approved by the divisite Such expenses may include the limited to, amounts respectively.	with treat-  f law, appro- cy has r and cation -party id and ropri- dvance profit tofore during ary 1, s for . ntract , may or a such loans s and ity of uthor- on of e, but	

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2018-19

to principal and interest and any other fees and charges arising from such loans. 3 Notwithstanding any other provision of law, 4 subject to the approval of the director of 5 the budget, a portion of the money appro-6 priated herein may be made available for obligations and payments heretofore or 7 8 hereafter accrued by the department of 9 health for community alcoholism, chemical 10 dependence, and substance abuse treatment 11 services, including the state share of 12 medical assistance payments. 13 Notwithstanding any inconsistent provisions 14 of law, moneys from this appropriation may 15 be used for expenses of localities, 16 nonprofit and for-profit agencies that may 17 arise from the assumption of operational 18 responsibilities for programs when operat-19 ing certificates for such programs cease 20 to be in effect and/or programs are placed 21 into receivership pursuant to section 22 19.41 of the mental hygiene law. 23 Notwithstanding any provision of law to the 24 contrary, the commissioner of the office 25 of alcoholism and substance abuse services 26 shall be authorized, subject to 27 approval of the director of the budget, to 28 continue contracts which were executed on 29 or before March 31, 2018 with entities 30 providing services for problem gambling 31 and chemical dependency prevention, treat-32 ment and recovery services, without any 33 additional requirements that such subject to competitive 34 contracts be bidding, a request for proposal process or 35 36 other administrative procedures. Notwithstanding any inconsistent provision 37 of law, including section 1 of part C of 38 39 chapter 57 of the laws of 2006, as amended 40 by part I of chapter 60 of the laws of 41 2014, for the period commencing on April 42 2018 and ending March 31, 2019 the 43 commissioner shall not apply any cost of 44 adjustment for the purpose of living 45 establishing rates of payments, contracts 46 or any other form of reimbursement. 47 Notwithstanding any other provision of law, 48 the money hereby appropriated may 49 transferred to state operations and/or any

appropriation of the office of alcoholism

50

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

```
and substance abuse services, with the
 2
     approval of the director of the budget.
 3
   The state comptroller is hereby authorized
 4
     to receive funds from the office of alco-
 5
     holism and substance abuse services that
     were returned from providers in the
 6
 7
     current fiscal year in respect of a
 8
     settlement of local assistance funds from
 9
     prior fiscal years and is authorized to
10
     refund such moneys to the credit of the
11
     local assistance account of the general
12
     fund for the purpose of reimbursing the
13
     2018-19 appropriation.
14
   Notwithstanding any provision of articles
15
     153, 154 and 163 of the education law,
16
     there shall be an exemption from the
17
     professional licensure requirements
18
     such articles, and nothing contained in
19
     such articles, or in any other provisions
20
     of law related to the licensure require-
21
     ments of persons licensed under those
     articles, shall prohibit or limit the
22
23
     activities or services of any person in
24
     the employ of a program or service oper-
25
     ated, certified, regulated,
                                       funded
     approved by, or under contract with the
26
27
     office of alcoholism and substance abuse
28
     services, a local governmental unit as
29
     such term is defined in article 41 of the
30
     mental hygiene law, and/or a local social
31
     services district as defined in section 61
32
     of the social services law, and all such
33
     entities shall be considered to be
     approved settings for the receipt
34
35
     supervised experience for the professions
36
     governed by articles 153, 154 and 163 of
37
     the education law, and furthermore, no
     such entity shall be required to apply for
38
39
     nor be required to receive a waiver pursu-
40
     ant to section 6503-a of the education law
41
     in order to perform any activities or
42
     provide any services.
43
   Funds appropriated herein shall be available
44
     in accordance with the following:
45
   For services and expenses related to the
46
     administration of chemical dependency
47
     services by local governmental units
48
     (11834) ...... 4,000,000
49 For the state share of medical assistance
50
     payments for outpatient services (11816) .... 21,325,000
```

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

1	For services and expenses related to resi-
2	dential and housing services (11822) 131,922,000
3	For services and expenses related to crisis
4	services (11823) 10,688,000
5	For services and expenses related to problem
6	gambling, chemical dependence outpatient,
7	and treatment support services (11815) 110,559,000
8	For expenses related to debt service
9	payments for capital projects funded by
10	the proceeds of bonds and notes issued by
11 12	the dormitory authority of the state of
13	New York (11824)
$\frac{13}{14}$	of law, funding made available by this
15	appropriation shall support direct salary
16	costs and related fringe benefits associ-
17	ated with any minimum wage increase that
18	takes effect on or after December 31,
19	2016, pursuant to section 652 of the labor
20	law. Organizations eligible for funding
21	made available by this appropriation shall
22	be limited to those that are required to
23	file a consolidated fiscal report with the
24	office of alcoholism and substance abuse
25	services. Each eligible organization in
26	receipt of funding made available by this
27	appropriation shall submit written certif-
28	ication, in such form and at such time as
29	the commissioner shall prescribe, attest-
30	ing to how such funding will be or was
31	used for purposes eligible under this
32 33	appropriation. Notwithstanding any incon- sistent provision of law, and subject to
34	the approval of the director of the budg-
35	et, the amounts appropriated herein may be
36	increased or decreased by interchange or
37	transfer without limit to any local
38	assistance appropriation of the office of
39	alcoholism and substance abuse services,
40	and may include advances to organizations
41	authorized to receive such funds to accom-
42	plish this purpose (11806) 7,045,000
43	For services and expenses of the office of
44	alcoholism and substance abuse services to
45	implement subdivision 3-e of section 1 of
46	part C of chapter 57 of the laws of 2006
47	as amended by section 2 of part Q of chap-
48	ter 57 of the laws of 2017 to provide
49	funding for salary increases for the peri-
50	od January 1, 2018 through March 31, 2019.

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

1 1 2 3 4 5 6 7 8 9 10 11 12 13	Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (11836)
14 15 16	Special Revenue Funds - Federal Federal Health and Human Services Fund Substance Abuse Prevention and Treatment (SAPT) Account - 25147
18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.  Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.  Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.  Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations

# DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2018-19

and/or any appropriation of the office of alcoholism and substance abuse services. 3 Notwithstanding any provision of law to the contrary, the commissioner of the office 5 of alcoholism and substance abuse services 6 shall be authorized, subject to the 7 approval of the director of the budget, to 8 continue contracts which were executed on or before March 31, 2018 with entities 9 10 providing services for problem gambling 11 and chemical dependency prevention, treat-12 ment and recovery services, without any requirements 13 additional that 14 contracts be subject to competitive 15 bidding, a request for proposal process or 16 other administrative procedures. 17 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 18 19 there shall be an exemption from the 20 professional licensure requirements of such articles, and nothing contained in 21 such articles, or in any other provisions 22 of law related to the licensure require-23 ments of persons licensed under those 24 25 articles, shall prohibit or limit the 26 activities or services of any person in 27 the employ of a program or service oper-28 certified, regulated, funded 29 approved by, or under contract with the office of alcoholism and substance abuse 30 31 services, a local governmental unit as such term is defined in article 41 of the 32 33 mental hygiene law, and/or a local social 34 services district as defined in section 61 35 of the social services law, and all such 36 entities shall be considered 37 approved settings for the receipt of supervised experience for the professions 38 39 governed by articles 153, 154 and 163 of 40 the education law, and furthermore, no 41 such entity shall be required to apply for 42 nor be required to receive a waiver pursu-43 ant to section 6503-a of the education law 44 in order to perform any activities or 45 provide any services. 46 Funds appropriated herein shall be available 47 in accordance with the following: 48 For services and expenses related to problem 49 gambling, chemical dependence outpatient, 50 and treatment support services (11815) ..... 21,200,000

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3 4 5 6 7	For services and expenses related to residential and housing services (11822) 57,060,000  For services and expenses related to crisis services (11823) 7,900,000  Program account subtotal 86,160,000	
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Opioid Crisis Grants - 25388	
11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 33 33 34 34 34 34 34 34	For services and expenses associated with prevention, treatment, recovery and other opioid-related programming and activities.  Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of alcoholism and substance abuse services or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget.  Notwithstanding sections 112 and 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for expenditure pursuant to this appropriation for the development, expansion, and/or operation of treatment, recovery, and/or prevention services for persons with heroin and opiate use and addiction disorders, may be allocated and distributed by the commissioner of the office of alcoholism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for proposal process 30,000,000	
43 44	PREVENTION AND PROGRAM SUPPORT	115,856,000
45 46	General Fund Local Assistance Account - 10000	

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2018-19

For payment, net of disallowances, of state financial assistance in accordance with 3 the mental hygiene law related to problem 4 gambling and chemical dependency school 5 and community-based prevention, education, 6 and recovery programs, including programs 7 targeted at youth, and program support. 8 Notwithstanding any other provisions of law, 9 no payment shall be made from this appro-10 priation until the recipient agency has demonstrated it has applied 11 for received, or received formal notification 12 13 of refusal of, all forms of third-party 14 reimbursement, including federal aid and 15 patient fees. The moneys hereby appropri-16 ated are available to reimburse or advance localities and voluntary nonprofit 17 18 agencies for expenditures heretofore 19 accrued or hereafter to accrue during 20 local fiscal periods commencing January 1, 21 2018 or July 1, 2018 and for advances for the period beginning January 1, 2019. 22 23 Notwithstanding any other provision of law, 24 the money hereby appropriated may 25 transferred to state operations and/or any 26 appropriation of the office of alcoholism 27 and substance abuse services, with the 28 approval of the director of the budget. 29 Notwithstanding any inconsistent provision 30 of law, including section 1 of part C of 31 chapter 57 of the laws of 2006, as amended 32 by part I of chapter 60 of the laws of 33 2014, for the period commencing on April 34 1, 2018 and ending March 31, 2019 the 35 commissioner shall not apply any cost of 36 adjustment for the purpose of 37 establishing rates of payments, contracts or any other form of reimbursement. 38 39 The state comptroller is hereby authorized 40 to receive funds from the office of alco-41 holism and substance abuse services that 42 were returned from providers in 43 fiscal year in respect of a current 44 settlement of local assistance funds from 45 prior fiscal years and is authorized to 46 refund such moneys to the credit of this 47 fund for the purpose of reimbursing the 48 2018-19 appropriation. 49 Notwithstanding any provision of law to the

contrary, the commissioner of the office

50

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES 2018-19

shall be authorized, subject to the 3 approval of the director of the budget, to 4 continue contracts which were executed on 5 or before March 31, 2018 with entities providing services for problem gambling 6 7 and chemical dependency prevention and 8 treatment services, without any additional 9 requirements that such contracts be 10 subject to competitive bidding, a request 11 for proposal process or other administra-12 tive procedures. Of the amounts appropri-13 ated herein and the amounts appropriated 14 for the substance abuse prevention and 15 treatment (SAPT) account, at least 16 \$14,859,531 shall be made available to the 17 New York city department of education for 18 the continuation of such school-operated 19 prevention programs provided by school employees; provided, however, 20 district 21 that the amount may be adjusted downward 22 due to performance concerns. 23 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 24 25 there shall be an exemption from the 26 professional licensure requirements 27 such articles, and nothing contained in 28 such articles, or in any other provisions 29 of law related to the licensure require-30 ments of persons licensed under those 31 articles, shall prohibit or limit the 32 activities or services of any person in 33 the employ of a program or service opercertified, 34 regulated, 35 approved by, or under contract with the 36 office of alcoholism and substance abuse 37 services, a local governmental unit as such term is defined in article 41 of the 38 39 mental hygiene law, and/or a local social 40 services district as defined in section 61 41 of the social services law, and all such 42 entities shall be considered to be 43 approved settings for the receipt supervised experience for the professions 44 45 governed by articles 153, 154 and 163 of 46 the education law, and furthermore, no 47 such entity shall be required to apply for 48 nor be required to receive a waiver pursuant to section 6503-a of the education law 49

of alcoholism and substance abuse services

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

```
in order to perform any activities or
 2
     provide any services (11825) ...... 75,843,000
 3
 4
       Program account subtotal ...... 75,843,000
 5
 6
     Special Revenue Funds - Federal
 7
     Federal Health and Human Services Fund
 8
     Substance Abuse Prevention and Treatment (SAPT) Account - 25147
 9 For
                         expenses related to
         services
                    and
     prevention, intervention and treatment
10
     programs provided by the substance abuse
11
12
     prevention and treatment (SAPT) block
13
     grant.
14 Notwithstanding any inconsistent provision
     of law, a portion of the funds hereby
15
     appropriated may, subject to the approval
16
17
     of the director of the budget, be trans-
18
     ferred to state operations and/or any
19
     appropriation of the office of alcoholism
20
     and substance abuse services consistent
     with the terms and conditions of the SAPT
21
22
     block grant award.
23 Notwithstanding any inconsistent provision
24
     of law, including section 1 of part C of
25
     chapter 57 of the laws of 2006, as amended
26
     by part I of chapter 60 of the laws of
     2014, for the period commencing on April
27
28
     1, 2018 and ending March 31, 2019 the
29
     commissioner shall not apply any cost of
30
     living
             adjustment for the purpose of
31
     establishing rates of payments, contracts
32
     or any other form of reimbursement.
33 Notwithstanding any provision of law to the
     contrary, the commissioner of the office
34
     of alcoholism and substance abuse services
35
     shall be authorized, subject to the
36
37
     approval of the director of the budget, to
38
     continue contracts which were executed on
39
     or before March 31, 2018 with entities
40
     providing services for problem gambling
41
     and chemical dependency prevention, treat-
42
     ment and recovery services, without any
                                 that
43
                   requirements
     additional
44
     contracts be
                     subject to competitive
45
     bidding, a request for proposal process or
46
     other administrative procedures.
47 Notwithstanding any provision of articles
     153, 154 and 163 of the education law,
48
```

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES 2018-19

there shall be an exemption from the 2 professional licensure requirements of such articles, and nothing contained in 3 4 such articles, or in any other provisions 5 of law related to the licensure requirements of persons licensed under those 6 articles, shall prohibit or limit the 7 8 activities or services of any person in 9 the employ of a program or service operregulated, 10 certified, approved by, or under contract with the 11 office of alcoholism and substance abuse 12 13 services, a local governmental unit as 14 such term is defined in article 41 of the 15 mental hygiene law, and/or a local social 16 services district as defined in section 61 of the social services law, and all such 17 entities shall be considered 18 approved settings for the receipt of 19 20 supervised experience for the professions governed by articles 153, 154 and 163 of 21 22 the education law, and furthermore, no 23 such entity shall be required to apply for 24 nor be required to receive a waiver pursu-25 ant to section 6503-a of the education law 26 in order to perform any activities or provide any services (11825) ...... 29,000,000 27 28 29 Program account subtotal ...... 29,000,000 30 31 Special Revenue Funds - Other 32 Chemical Dependence Service Fund 33 Substance Abuse Services Fund Account - 22700 For services and expenses of community chem-34 ical dependence treatment and prevention 35 services programs including services and 36 37 expenses related to staff training, evalu-38 ation, and workforce development activ-39 ities. Notwithstanding any provision of law, rule 41 or regulation to the contrary, a portion 42 of this appropriation related to enforce-43 ment action fine and/or levy moneys may be 44 made available to localities and nonprofit 45 and for-profit agencies for payment of 46 expenses for facilities operating under a 47 receivership pursuant to section 19.41 of 48 the mental hygiene law. Such funds may

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

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also be transferred to state operations
     and/or any appropriation of the office of
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     alcoholism and substance abuse services
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     with the approval of the director of the
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     budget.
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   Notwithstanding any provision of articles
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     153, 154 and 163 of the education law,
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     there shall be an exemption from the
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     professional licensure requirements of
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     such articles, and nothing contained in
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     such articles, or in any other provisions
     of law related to the licensure require-
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     ments of persons licensed under those
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     articles, shall prohibit or limit the
     activities or services of any person in
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     the employ of a program or service oper-
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     ated, certified, regulated, funded
     approved by, or under contract with the
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     office of alcoholism and substance abuse
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     services, a local governmental unit as
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     such term is defined in article 41 of the
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     mental hygiene law, and/or a local social
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     services district as defined in section 61
     of the social services law, and all such
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     entities shall be considered
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     approved settings for the receipt of
     supervised experience for the professions
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     governed by articles 153, 154 and 163 of
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     the education law, and furthermore, no
     such entity shall be required to apply for
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     nor be required to receive a waiver pursu-
     ant to section 6503-a of the education law
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       Program account subtotal ...... 7,313,000
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     Special Revenue Funds - Other
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     Medical Marihuana Trust Fund
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     Medical Marihuana Fund - Addiction Services - 23754
41 For services and expenses of chemical
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     dependence, prevention, recovery, and
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     treatment services.
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   Notwithstanding any provision of law, rule
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     or regulation to the contrary, a portion
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     of this appropriation may be made avail-
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     able to localities and nonprofit and for-
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     profit agencies for payment of expenses
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# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

1 2 3	for facilities operating under a receiver- ship pursuant to section 19.41 of the mental hygiene law.	
4	Notwithstanding any other provision of law,	
5	the money hereby appropriated may be	
6	transferred to state operations and/or any	
7		
	appropriation of the office of alcoholism	
8	and substance abuse services, with the	
9	approval of the director of the budget.	
10	Notwithstanding any provision of articles	
11	153, 154 and 163 of the education law,	
12	there shall be an exemption from the	
13	professional licensure requirements of	
14	such articles, and nothing contained in	
15	such articles, or in any other provisions	
16	of law related to the licensure require-	
17	ments of persons licensed under those	
18	articles, shall prohibit or limit the	
19	activities or services of any person in	
20	the employ of a program or service oper-	
21	ated, certified, regulated, funded	
22	approved by, or under contract with the	
23	office of alcoholism and substance abuse	
24	services, a local governmental unit as	
25	such term is defined in article 41 of the	
26	mental hygiene law, and/or a local social	
27	services district as defined in section 61	
28	of the social services law, and all such	
29	entities shall be considered to be	
30	approved settings for the receipt of	
31	supervised experience for the professions	
32	governed by articles 153, 154 and 163 of	
33	the education law, and furthermore, no	
34	such entity shall be required to apply for	
35	nor be required to receive a waiver pursu-	
36	ant to section 6503-a of the education law	
37	in order to perform any activities or	
38		100 000
30 39	provide any services (11825)	100,000
		100 000
40	Program account subtotal	 100,000
41	<del>-</del>	 
4.0	Created Devenue Funds Other	
42	Special Revenue Funds - Other	
43	New York State Commercial Gaming Fund	
44	Problem Gambling Services - 23703	
45	For services and expenses of problem gambl-	
46	ing education, prevention, recovery, and	
47	treatment services.	
<b>I</b> /	CICACIIICIIC BCIVICCB.	

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

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Notwithstanding any provision of law, rule
      or regulation to the contrary, a portion
 3
      of this appropriation may be made avail-
 4
      able to localities and nonprofit and for-
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      profit agencies for payment of expenses
 6
      for facilities operating under a receiver-
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      ship pursuant to section 19.41 of the
 8
      mental hygiene law.
 9
   Notwithstanding any other provision of law,
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      the money hereby appropriated may
11
      transferred to state operations and/or any
      appropriation of the office of alcoholism and substance abuse services, with the
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14
      approval of the director of the budget.
15
   Notwithstanding any provision of articles
16
      153, 154 and 163 of the education law,
     there shall be an exemption from the professional licensure requirements of
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19
      such articles, and nothing contained in
20
      such articles, or in any other provisions
21
      of law related to the licensure require-
      ments of persons licensed under those
22
      articles, shall prohibit or limit the
23
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      activities or services of any person in
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      the employ of a program or service oper-
26
      ated, certified, regulated,
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      approved by, or under contract with the
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      office of alcoholism and substance abuse
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      services, a local governmental unit as
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      such term is defined in article 41 of the
31
      mental hygiene law, and/or a local social
      services district as defined in section 61
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33
      of the social services law, and all such
34
      entities
               shall be considered to be
35
      approved settings for the receipt
36
      supervised experience for the professions
37
      governed by articles 153, 154 and 163 of
      the education law, and furthermore, no
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39
      such entity shall be required to apply for
40
      nor be required to receive a waiver pursu-
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      ant to section 6503-a of the education law
42
      in order to perform any activities or
43
      provide any services (11825) ................ 3,600,000
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45
        Program account subtotal ..... 3,600,000
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## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

# 1 COMMUNITY TREATMENT SERVICES PROGRAM

2 General Fund

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3 Local Assistance Account - 10000

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By chapter 53, section 1, of the laws of 2017:
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     For services and expenses of the New York city department of education
6
      related to the hiring of additional substance abuse prevention and
7
      intervention specialists (11800) ... 2,000,000 .... (re. $1,500,000)
8
     For services and expenses of the following organizations: New York
9
      State Alliance of Boys and Girls Club, Inc (12080) ......
      175,000 ..... (re. $132,000)
10
     Thomas Hope Foundation, Inc. (12081) ... 100,000 ..... (re. $100,000)
11
     Save the Michaels of the World, Inc. (12082)
12
13
      100,000 ..... (re. $61,000)
14
     National Committee for the Furtherance of Jewish Education (12083) ...
15
      50,000 ..... (re. $50,000)
     Camelot of Staten Island, Inc. (11847) ... 25,000 ..... (re. $25,000)
16
```

The appropriation made by chapter 53, section 1, of the laws of 2017 to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000, and is amended to read:

For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018.

The commissioner, pursuant to such contract and/or funding authorization letter, may pay from this appropriation all or a portion of the expenses incurred by such voluntary agencies arising out of loans obtained from the proceeds of bonds and notes issued by the dormitory authority of the state of New York or another authorized entity approved by the division of the budget. Such expenses may include, but shall not be limited to, amounts relating to principal and interest and any other fees and charges arising from such loans.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses related to residential and housing services (11822) ... 104,586,000 ........................ (re. \$15,000,000)

Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

required to file a consolidated fiscal report with the office of alcoholism and substance abuse services. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office of alcoholism and substance abuse services, and may include advances to organizations authorized to receive such funds to accomplish this purpose ... 4,600,000 ...... (re. \$1,000) For services and expenses of the office of alcoholism and substance abuse services to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose ... 921,000 ...... (re. \$1,000)

28 By chapter 53, section 1, of the laws of 2016:

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For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to treatment services.

Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated that it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue during local fiscal periods commencing January 1, 2016 or July 1, 2016 and for advances for the period beginning January 1, 2017.

Notwithstanding any other provision of law, subject to the approval of the director of the budget, a portion of the money appropriated herein may be made available for obligations and payments heretofore or hereafter accrued by the department of health for community alcoholism, chemical dependence, and substance abuse treatment services, including the state share of medical assistance payments.

Notwithstanding any inconsistent provisions of law, moneys from this appropriation may be used for expenses of localities, nonprofit and

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

б

for-profit agencies that may arise from the assumption of operational responsibilities for programs when operating certificates for such programs cease to be in effect and/or programs are placed into receivership pursuant to section 19.41 of the mental hygiene law.

No expenditure shall be made for such program until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller and chairs of the senate finance committee and the assembly ways and means committee.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2016 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2016-17 appropriation.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Funds appropriated herein shall be available in accordance with the 2 following: 3 For services and expenses of the New York city department of education 4 related to the hiring of additional substance abuse prevention and 5 intervention specialists (11800) ... 2,000,000 .... (re. \$2,000,000) 6 By chapter 53, section 1, of the laws of 2015: For services and expenses of the New York city department of education 7 8 related to the hiring of additional substance abuse prevention and 9 intervention specialists (11800) ... 2,000,000 ..... (re. \$625,000) By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, 10 section 1, of the laws of 2016: 11 12 For community mental hygiene services and/or expenses of contracts 13 with municipalities; educational institutions; and/or not-for-profit 14 agencies: 15 Kings Bay YM-YWHA, INC (11846) ... 200,000 ...... (re. \$150,000) 16 Camelot of Staten Island, Inc (11847) ... 150,000 ..... (re. \$75,000) 17 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, 18 section 1, of the laws of 2015: 19 For services and expenses of opiate abuse treatment and prevention 20 programs (11809) ... 1,000,000 ...... (re. \$151,000) expenses for additional funding for heroin 21 services For and 22 prevention, treatment, and recovery support services (11813) ...... 23 For services and expenses for additional prevention, treatment and 24 25 recovery services (11811) ... 800,000 ..... (re. \$354,000) 26 [Special Revenue Funds - Other 27 Miscellaneous Special Revenue Fund Mental Hygiene Program Fund Account - 21907] 28 29 The appropriation made by chapter 53, section 1, of the laws of 2013, as 30 amended by chapter 53, section 1, of the laws of 2015, to the 31 special revenue funds - other, miscellaneous special revenue fund, 32 mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account 33 34 10000: 35 For services and expenses for additional prevention, treatment and 36 recovery services (11811) ... 200,000 ...... (re. \$150,000) 37 Special Revenue Funds - Federal Federal Health and Human Services Fund 38 Substance Abuse Prevention and Treatment (SAPT) Account - 25147 39 40 By chapter 53, section 1, of the laws of 2017: 41 For services and expenses related to prevention, intervention, and treatment programs provided by the substance abuse prevention and

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treatment (SAPT) block grant.

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services consistent with the terms and conditions of the SAPT block grant award.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any inconsistent provision of law, \$5,000,000 of the funds hereby appropriated may, subject to the approval of the director of the budget, be used for services and expenses associated with federal grant awards yet to be allocated. Appropriation authority contained herein may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention, treatment and recovery services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures.

Funds appropriated herein shall be available in accordance with the following:

<u> Special Revenue Funds - Other</u>

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39 <u>Chemical Dependence Service Fund</u>

40 Opioid Prevention, Treatment and Recovery Account

The appropriation made by chapter 53, section 1, of the laws of 2016, to the general fund, local assistance account - 10000, is hereby transferred and reappropriated to the special revenue funds - other, chemical dependence service fund, opioid prevention, treatment and recovery account, and is amended to read:

For services and expenses to support efforts to develop, expand,

For services and expenses to support efforts to develop, expand, and/or operate substance abuse supports and services for treatment, recovery, and prevention of heroin and opiate use and addiction

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

disorders including but not limited to the provision of housing affected populations. Notwithstanding any other 2 for 3 provision of law to the contrary, the expenditures from this appro-4 priation, and any portion of the money hereby appropriated may be 5 transferred from this appropriation to the local assistance, state б operations, and/or capital projects appropriations of the office of 7 alcoholism and substance abuse services and/or any other appropri-8 ation of the office of alcoholism and substance abuse services. 9 Notwithstanding sections 112 and 163 of the state finance law and 10 section 142 of the economic development law, or any other inconsist-11 ent provision of law, funds available for expenditure pursuant to 12 this appropriation for the development, expansion, and/or operation 13 of treatment, recovery, prevention and/or housing services for 14 persons with heroin and opiate use and addiction disorders, may be 15 allocated and distributed by the commissioner of the office of alco-16 holism and substance abuse services, subject to the approval of the director of the budget, without a competitive bid or request for 17 18 proposal process[- Prior to an award being granted to an applicant 19 pursuant to this process, the commissioner shall formally notify in 20 writing the chair of the senate finance committee and the chair of 21 the assembly ways and means committee of the intent to grant such an 22 award. Such notice shall include information regarding how the prospective recipient meets objective criteria established by the 23 **commissioner**] (11803) ... 25,000,000 ...... (re. \$20,784,000) 24

### 25 PREVENTION AND PROGRAM SUPPORT

- 26 [Special Revenue Funds Other
- 27 Miscellaneous Special Revenue Fund
- 28 Mental Hygiene Program Fund Account 21907
- 29 <u>General Fund</u>

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- 30 Local Assistance Account 10000
- The appropriation made by chapter 53, section 1, of the laws of 2017 to the special revenue funds other, miscellaneous special revenue fund, mental hygiene program fund account 21907, is hereby transferred and reappropriated to the general fund, local assistance account 10000, and is amended to read:
  - For payment, net of disallowances, of state financial assistance in accordance with the mental hygiene law related to problem gambling and chemical dependency school and community-based prevention, education, and recovery programs, including programs targeted at youth, and program support.
- Notwithstanding any other provisions of law, no payment shall be made from this appropriation until the recipient agency has demonstrated it has applied for and received, or received formal notification of refusal of, all forms of third-party reimbursement, including federal aid and patient fees. The moneys hereby appropriated are available to reimburse or advance to localities and voluntary nonprofit agencies for expenditures heretofore accrued or hereafter to accrue

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

during local fiscal periods commencing January 1, 2017 or July 1, 2017 and for advances for the period beginning January 1, 2018.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services, with the approval of the director of the budget.

[The state comptroller is hereby authorized and directed to loan money in accordance with the provisions set forth in subdivision 5 of section 4 of the state finance law to the mental hygiene program fund account.]

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

The state comptroller is hereby authorized to receive funds from the office of alcoholism and substance abuse services that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years and is authorized to refund such moneys to the credit of this fund for the purpose of reimbursing the 2017-18 appropriation.

Notwithstanding any provision of law to the contrary, the commissioner of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, to continue contracts which were executed on or before March 31, 2017 with entities providing services for problem gambling and chemical dependency prevention and treatment services, without any additional requirements that such contracts be subject to competitive bidding, a request for proposal process or other administrative procedures. Of the amounts appropriated herein and the amounts appropriated for the substance abuse prevention and treatment (SAPT) account, at least \$14,859,531 shall be made available to the New York city department of education for the continuation of such school-operated prevention programs provided by school district employees; provided, however, that the amount may be adjusted downward due to performance concerns (11825) .................... 51,340,000 ...... (re. \$2,500,000)

39 Special Revenue Funds - Federal

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- 40 Federal Health and Human Services Fund
- 41 Substance Abuse Prevention and Treatment (SAPT) Account 25147
- 42 By chapter 53, section 1, of the laws of 2017:
- For services and expenses related to prevention, intervention and treatment programs provided by the substance abuse prevention and treatment (SAPT) block grant.
- Notwithstanding any inconsistent provision of law, a portion of the funds hereby appropriated may, subject to the approval of the director of the budget, be transferred to state operations and/or any

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

appropriation of the office of alcoholism and substance abuse 2 services consistent with the terms and conditions of the SAPT block 3 grant award. 4 Notwithstanding any inconsistent provision of law, including section 1 5 of part C of chapter 57 of the laws of 2006, as amended by part I of б chapter 60 of the laws of 2014, for the period commencing on April 7 1, 2017 and ending March 31, 2018 the commissioner shall not apply 8 any cost of living adjustment for the purpose of establishing rates 9 of payments, contracts or any other form of reimbursement. 10 Notwithstanding any provision of law to the contrary, the commissioner 11 of the office of alcoholism and substance abuse services shall be authorized, subject to the approval of the director of the budget, 12 13 to continue contracts which were executed on or before March 31, 14 2017 with entities providing services for problem gambling and chem-15 ical dependency prevention, treatment and recovery services, without 16 any additional requirements that such contracts be subject to 17 competitive bidding, a request for proposal process or other admin-18 istrative procedures (11825) ...... 19 29,000,000 ..... (re. \$19,537,000) 20 Special Revenue Funds - Other 21 Chemical Dependence Service Fund 22 Substance Abuse Services Fund Account - 22700 23 By chapter 53, section 1, of the laws of 2017: 24 For services and expenses of community chemical dependence treatment 25 and prevention services programs including services and expenses 26 related to staff training, evaluation, and workforce development 27 activities. 28 Notwithstanding any provision of law, rule or regulation to the 29 contrary, a portion of this appropriation related to enforcement 30 action fine and/or levy moneys may be made available to localities 31 and nonprofit and for-profit agencies for payment of expenses for 32 facilities operating under a receivership pursuant to section 19.41 33 the mental hygiene law. Such funds may also be transferred to 34 state operations and/or any appropriation of the office of alcohol-35 ism and substance abuse services with the approval of the director of the budget (11825) ... 13,813,000 ...... (re. \$12,823,000) 36 37 By chapter 53, section 1, of the laws of 2016: 38 For services and expenses of community chemical dependence treatment 39 and prevention services programs including services and expenses 40 related to staff training, evaluation, and workforce development 41 activities. Notwithstanding any provision of law, rule or regulation to the 42

contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF ALCHOLISM AND SUBSTANCE ABUSE SERVICES

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded, or approved by, or under contract with the office of alcoholism and substance abuse services, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services (11825) ... 12,413,000 ...... (re. \$4,982,000)

By chapter 53, section 1, of the laws of 2015:

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For services and expenses of community chemical dependence treatment and prevention services programs including services and expenses related to staff training, evaluation, and workforce development activities.

Notwithstanding any provision of law, rule or regulation to the contrary, a portion of this appropriation related to enforcement action fine and/or levy moneys may be made available to localities and nonprofit and for-profit agencies for payment of expenses for facilities operating under a receivership pursuant to section 19.41 of the mental hygiene law. Such funds may also be transferred to state operations and/or any appropriation of the office of alcoholism and substance abuse services with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee (11825) ... 12,413,000 ...... (re. \$4,352,000)

# DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	317,714,000 41,415,000 0
6 7 8	All Funds 1,537,554,000	
9	SCHEDULE	
10 11	ADULT SERVICES PROGRAM	1,282,721,000
12 13	General Fund Local Assistance Account - 10000	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 31 33 34 34 34 44 44 44 44 44 44 44 44 44	For services and expenses of various adult community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and voluntary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2018 or July 1, 2018 and for advances for the period beginning January 1, 2019 for local governments and voluntary agencies with program years beginning January 1.  Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2018 with entities providing services to persons with mental illness, without any additional require-	

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2018-19

ments that such contracts be subject to
competitive bidding, a request for
proposals process or other administrative
procedures.
The state comptroller is hereby authorized

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The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2018-19 appropriation.

14 15 Notwithstanding any other provision of law 16 the contrary, and consistent with 17 section 33.07 of the mental hygiene law, 18 the directors of facilities licensed but not operated by the office of mental 19 20 health who act as federally appointed 21 representative payees and who assume 22 management responsibility over the funds 23 of a resident may continue to use such funds for the cost of the resident's care 24 25 and treatment, consistent with federal law 26 and regulations.

27 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 28 29 there shall be an exemption from the 30 professional licensure requirements of 31 such articles, and nothing contained in such articles, or in any other provisions 32 of law related to the licensure require-33 ments of persons licensed under those 34 35 articles, shall prohibit or limit the 36 activities or services of any person in the employ of a program or service oper-37 ated, certified, regulated, funded 38 approved by, or under contract with the 39 40 office of mental health, a local govern-41 mental unit as such term is defined in 42 article 41 of the mental hygiene law, 43 and/or a local social services district as 44 defined in section 61 of the social 45 services law, and all such entities shall 46 be considered to be approved settings for 47 the receipt of supervised experience for 48 the professions governed by articles 153, 49 154 and 163 of the education law, and furthermore, no such entity shall 50

## DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES 2018-19

required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding any other provision of law, the commissioner of mental health shall, until July 1, 2019, be solely authorized, in his or her discretion, to designate those general hospitals, local governmental units and voluntary agencies which may apply and be considered for the approval and issuance of an operating certificate pursuant to article 31 of the mental hygiene law for the operation of a comprehensive psychiatric emergency program.

Notwithstanding any provision of section 21 of chapter 723 of the laws of 1989, as amended, to the contrary, the provisions of sections 1, 2 and 4-20 of such chapter shall remain in full force and effect until July 1, 2019, when upon such date the amendments and additions made by such sections of chapter 723 of the laws of 1989 shall expire and be deemed repealed, and any provision of law amended by any such sections shall revert to its text as it existed prior to the effective date of chapter 723 of the laws of 1989.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services.

45 For the period April 1, 2018 through March 46 31, 2019, the office of mental health is 47 authorized to recover from community resi-48 dences and family-based treatment provid-49 ers licensed by the office of mental 50 health, consistent with contractual obli-

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2018-19

gations of such providers and notwith-2 standing any other inconsistent provision 3 of law to the contrary, for the period 4 January 1, 2003 through December 31, 2009 5 and January 1, 2011 through June 30, 2019 for programs located outside of the city 6 7 of New York and for the period July 1, 8 2003 through June 30, 2010 and July 1, 9 2011 through June 30, 2019 for programs 10 located in the city of New York, in an 11 amount equal to 50 percent of the income received by such providers which exceed the fixed amount of annual medicaid reven-12 13 14 ue limitations, as established by the 15 commissioner of mental health (36942) ..... 277,079,000 16 Notwithstanding any other provision of law, and except for transfers to the department 17 18 of health to reimburse the department for 19 the state share of medical assistance 20 payments and as modified below, appropriation shall be available for obli-21 22 gations for the period commencing July 1, 2018 and ending June 30, 2019 and shall be 23 24 available for expenditure from July 1, 25 2018 through September 15, 2019. 26 For services and expenses of various commu-27 nity mental health non-residential programs, pursuant to article 41 of the 28 29 mental hygiene law, including but not 30 limited to sections 41.13, 41.18, and 31 41.47. Notwithstanding any other provision 32 of law to the contrary, up to \$7,000,000 of this appropriation may be made avail-33 34 able to the Research Foundation for Mental 35 Hygiene, Inc. pursuant to a contract with 36 the office of mental health for two mental 37 health demonstration programs. One program shall be a behavioral health care manage-38 39 ment program for persons with serious 40 mental illness, and the other program 41 shall be a mental health and health care 42 coordination demonstration program for 43 persons with mental illness who discharged from impacted adult homes in 44 45 the city of New York. An amount from this 46 appropriation when combined with the 47 appropriation for the miscellaneous special revenue fund medication reimburse-48 49 ment account shall provide up to 50 \$15,000,000 for grants to the counties and

## DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

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city of New York to provide medication,
      and other services necessary to prescribe
 3
     and administer medication pursuant to a
 4
            approved by the commissioner of
 5
     mental health, as authorized under chapter
      408 of the laws of 1999 as amended (36940) . 325,800,000
 6
 7
   For services and expenses of various commu-
 8
     nity
            mental health emergency programs
9
      including comprehensive psychiatric emer-
10
     gency programs pursuant to section 41.51
     of the mental hygiene law (36941) ..... 6,823,000
11
12
    For services and expenses of various commu-
13
     nity mental health residential programs,
14
      including but not limited to community
15
     residences pursuant to sections 41.44 and
16
      41.38 of the mental hygiene law. Notwith-
17
      standing the provisions of section 31.03
18
     of the mental hygiene law and any other
19
      inconsistent
                   provision of law, moneys
20
     appropriated for family care shall be
     available for, but not limited to, the
21
22
     purchase of substitute caretakers up to a
23
     maximum of 14 days and payments limited to
24
      $686 per year based upon financial need
25
      for the personal needs of each client
26
     residing in the family care home (36911) ... 439,888,000
27
   Notwithstanding any inconsistent provision
28
     of law, including section 1 of part C of
29
     chapter 57 of the laws of 2006, as amended
30
     by part I of chapter 60 of the laws of
31
      2014, for the period commencing on April
32
     1, 2018 and ending March 31, 2019 the
     commissioner shall not apply any cost of
33
34
              adjustment for the purpose of
      living
35
      establishing rates of payments, contracts
36
      or any other form of reimbursement.
37
   Notwithstanding any inconsistent provision
38
     of law, funding made available by this
39
     appropriation shall support direct salary
40
     costs and related fringe benefits associ-
41
     ated with any minimum wage increase that
42
      takes effect on or after December 31,
43
      2016, pursuant to section 652 of the labor
44
      law. Organizations eligible for funding
45
     made available by this appropriation shall
46
     be limited to those that are required to
47
     file a consolidated fiscal report with the
48
     office of mental health. Each eligible
     organization in receipt of funding made
49
50
     available by this appropriation shall
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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submit written certification, in such form
 2
     and at such time as the commissioner shall
 3
     prescribe, attesting to how such funding
 4
     will be or was used for purposes eligible
 5
     under this appropriation. Notwithstanding
 6
     any inconsistent provision of law, and
 7
     subject to the approval of the director of
8
     the budget, the amounts appropriated here-
9
     in may be increased or decreased by inter-
10
     change or transfer without limit to any
11
     local
            assistance appropriation of the
     office of mental health, and may include
12
     advances to organizations authorized to
13
14
     receive such funds to accomplish this
15
     purpose (36987) ...... 6,600,000
16
   For services and expenses of the office of
     mental health to implement subdivision 3-e
17
18
     of section 1 of part C of chapter 57 of
19
     the laws of 2006 as amended by section 2
20
     of part Q of chapter 57 of the laws of
21
           to
               provide
                         funding for salary
22
     increases for the period January 1, 2018
      through March 31, 2019.
23
24
   Notwithstanding any other provision of law
25
     to the contrary, and subject to the
26
     approval of the director of the budget,
27
     the amounts appropriated herein may be
28
     increased or decreased by interchange or
29
     transfer without limit to
                                 any
                                        local
     assistance appropriation, and may include
30
31
     advances to local governments and volun-
     tary agencies, to accomplish this purpose
32
33
      (36944) ...... 31,591,000
   Funds appropriated herein shall be used for
34
35
     services and expenses associated with
36
     reinvestment for the expansion of state
     community hubs and voluntary operated
37
38
     services for adults and children, includ-
39
     ing, but not limited to, expanding crisis
40
     and respite beds, home and community based
41
     services waiver slots, supported housing,
42
     mental health urgent care walk-in centers,
43
     mobile engagement teams, first episode
44
     psychosis teams, family resource centers,
45
     evidence-based family support services,
46
     peer-operated recovery centers, suicide
47
     prevention services, community forensic
48
     and diversion services, tele-psychiatry,
     transportation services, family concierge
49
50
     services, and adjustments to managed care
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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premiums. The amounts in this appropri-
     ation shall be deemed to satisfy the fund-
 3
      ing requirements of section 41.55 of the
 4
     mental hygiene law.
 5
   Notwithstanding any other provision of law
 6
     to the contrary, any of the amounts appro-
 7
     priated herein may be increased or
 8
     decreased by interchange or transfer with-
 9
     out limit, with any appropriation of the
10
     office of mental health, with the approval
11
     of the director of the budget:
   For services and expenses associated with
12
13
     reinvestment for the expansion of state
14
      community hubs and voluntary operated
15
      services for adults and children (37013) .... 97,500,000
16
   Notwithstanding any other provision of law
      to the contrary, funds appropriated herein
17
18
      shall be made available to any county for
19
     state aid grant funding for the design,
20
     planning, construction, and/or the opera-
     tion of a mental health unit(s) within a
21
22
     local correctional facility for the
23
     purposes of providing jail-based restora-
24
     tion to competency services pursuant to
25
     subdivision 9 (c) of section 730.10 of the
     criminal procedure law. Further, state
26
27
     aid grant funding provided pursuant to
28
     this appropriation shall be awarded to a
29
     county in an amount to be determined by
30
     the commissioner of mental health and upon
31
     agreement between the commissioner of
32
     mental health and the county sheriff ...... 850,000
33
   For services and expenses associated with
      the provision of education, assessments,
34
      training, in-reach, care coordination,
35
36
      supported housing and the services needed
37
     by mentally ill residents of adult homes
     and persons with mental illness who are
38
39
     discharged from adult homes, including,
40
     but
           not
                 limited to, the individuals
41
     included in the implementation of the
42
     settlement of O'Toole et. al. v. Cuomo
43
     provided, however, no funds from this
44
     appropriation shall be used to pay for the
45
     services
              of
                    an independent reviewer
46
      appointed by such district court (36958) .... 38,000,000
47
   For services and expenses associated with
          provision of
48
                          care coordination,
      supported housing and the services needed
49
50
     by qualified current and future mentally
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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

1 2 3 4 5 6 7 8	ill residents of nursing homes, and persons with mental illness who are discharged from nursing homes, to implement settlement of 2011 federal litigation  Joseph S. v. Hogan (37000)
9 10 11 12	Special Revenue Funds - Federal Federal Health and Human Services Fund Community Mental Health Services Block Grant Account - 25180
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27	For services and expenses related to adult mental health services funded by the community mental health services block grant. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the block grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the federal block grant (36947)
28 29 30	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Account - 25100
31 32 33 34 35 36 37 38 39 40 41 42 43 44	For services and expenses associated with federal grant awards yet to be allocated. Notwithstanding any inconsistent provision of law, the director of the budget is hereby authorized to transfer appropriation authority contained herein to any other federal fund or program within the office of mental health services for aid to localities, administrative and support services, including fringe benefits (36948)

<sup>45</sup> Special Revenue Funds - Federal

## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2	Federal Health and Human Services Fund PATH Account - 25124
3 4 5 6 7 8 9 10 11 12 13 14 15 16	For programs to assist and transition from homelessness (PATH) grants. Notwithstanding any inconsistent provision of law, a portion of this appropriation, consistent with the terms and conditions of the PATH grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support services, including fringe benefits, associated with the grant (36946)
17 18 19	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Account - 25384
20 21 22 23 24 25 26 27 28	For services and expenses related to homeless and shelter plus care grants. Subject to a plan approved by the director of the budget, the amount appropriated herein may be made available to other state agencies for services and expenses related to federal homeless and shelter plus care grants (36950) 4,000,000
29 30	Program account subtotal 4,000,000
31 32 33	Special Revenue Funds - Other Combined Expendable Trust Fund Mental Illness Anti-Stigma Fund Account - 20205
34 35 36 37 38 39 40	For grants to organizations dedicated to eliminating the stigma attached to mental illness pursuant to chapter 422 of the laws of 2015 (36901)
41 42 43	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Medication Reimbursement Account - 22128

### DEPARTMENT OF MENTAL HYGIENE

## OFFICE OF MENTAL HEALTH

1 For services and expenses related to adult 2 mental health services, including assisted 3 outpatient treatment pursuant to article 9 4 and other provisions of the mental hygiene 5 law (36939)	
7 Program account subtotal 7,580,000 8	
9 CHILDREN AND YOUTH SERVICES PROGRAM	4,833,000
11 General Fund 12 Local Assistance Account - 10000	
for services and expenses of various chil- dren and families community mental health services, including transfer to the department of health to reimburse the department for the state share of medical assistance for various community mental health services.  This appropriation anticipates the transfer of funds from the state education depart- ment to the office of mental health of tuition funds advanced in previous years and reimbursed by the child's school district of origin to the state of New York pursuant to chapter 810 of the laws of 1986 and applicable provisions of the education law.  For payment of state financial assistance, net of disallowances, for community mental health programs pursuant to article 41 and other provisions of the mental hygiene law. The moneys hereby appropriated for allocation to local governments and volun- tary agencies for services are available to reimburse or advance funds to local governments and voluntary agencies for expenditures made or to be made during local program years commencing January 1, 2018 or July 1, 2018 and for advances for the period beginning January 1, 2019 for local governments and voluntary agencies with program years beginning January 1. Notwithstanding any provision of law to the contrary, the commissioner of the office of mental health shall be authorized, subject to the approval of the director of	

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES 2018-19

the budget, to continue contracts and state aid letter payments to support county contracts which were executed on or before March 31, 2018 with entities providing services to persons with mental illness, without any additional requirements that such contracts be subject to competitive bidding, a request for proposals process or other administrative procedures.

The state comptroller is hereby authorized to receive funds from the office of mental health that were returned from providers in the current fiscal year in respect of a settlement of local assistance funds from prior fiscal years, and is authorized to refund such moneys to the credit of the local assistance account of the general fund for the purpose of reimbursing the 2018-19 appropriation.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by interchange or transfer without limit, with any appropriation of the office of mental health or by transfer or suballocation to any department, agency or public authority for expenditures incurred in the operation of such programs with the approval of the director of the budget:

For transfer to the department of health to reimburse the department for the state share of medical assistance payments for various mental health services. Notwithstanding any provision of law to the contrary, the state comptroller is hereby authorized to refund moneys from the department of health to the office of mental health, consisting of medicaid reimbursement for expenses previously incurred by the office of mental health in prior fiscal years to fund services provided by residential treatment facilities for children and youth. Such funds shall be credited to the local assistance account of the general fund for purpose of reimbursing the 2018-19 appropriation.

49 For the period April 1, 2018 through March 50 31, 2019, the office of mental health is

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

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authorized to recover from community resi-
 2
     dences and family-based treatment provid-
 3
     ers licensed by the office of mental
 4
     health, consistent with contractual obli-
 5
     gations of such providers and notwith-
     standing any other inconsistent provision
 6
 7
     of law to the contrary, for the period
 8
     January 1, 2003 through December 31, 2009
9
     and January 1, 2011 through June 30, 2019
10
     for programs located outside of the city
11
     of New York and for the period July 1,
     2003 through June 30, 2010 and July 1, 2011 through June 30, 2019 for programs
12
13
14
     located in the city of New York, in an
15
     amount equal to 50 percent of the income
16
     received by such providers which exceed
     the fixed amount of annual medicaid reven-
17
     ue limitations, as established by the
18
19
     commissioner of mental health (36912) ..... 116,903,000
20
   Notwithstanding any other provision of law,
21
     and except for transfers to the department
     of health to reimburse the department for
22
     the state share of medical assistance
23
     payments and as modified below,
24
25
     appropriation shall be available for obli-
26
     gations for the period commencing July 1,
27
      2018 and ending June 30, 2019 and shall be
     available for expenditure from July 1,
28
29
      2018 through September 15, 2019.
30
   Of the amounts appropriated herein, up to
31
      $5,000,000 may be used to provide state
32
     aid to voluntary non-profit agencies, as
33
     defined in the mental hygiene law, for
     expenditures incurred in the operation of
34
35
     residential treatment facilities for chil-
36
     dren and youth, including but not limited
37
     to, expenditures related to the transition
38
     to managed care from fee for service and
39
     re-design pilots/projects.
40
   For services and expenses of various commu-
41
                      health
                              non-residential
            mental
42
     programs, pursuant to article 41 of the
43
     mental hygiene law, including but not
     limited to sections 41.13 and 41.18
44
45
      (36963) ..... 92,883,000
46
   For services and expenses of various commu-
47
     nity mental health emergency programs
48
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## DEPARTMENT OF MENTAL HYGIENE

# OFFICE OF MENTAL HEALTH

1 2 3 4 5	For services and expenses of various community mental health residential programs, including but not limited to community residences pursuant to sections 41.44 and 41.38 of the mental hygiene law (36964) 12,948,000
7 8	Program account subtotal 247,317,000
9	Special Revenue Funds - Federal
10	Federal Health and Human Services Fund
11	Federal Health and Human Services Account - 25180
12	For services and expenses related to chil-
13	dren's mental health services funded by
14	the community mental health services block
15	grant. Notwithstanding any inconsistent
16	provision of law, a portion of this appro-
17	priation, consistent with the terms and
18	conditions of the block grant, may be
19	transferred to other programs within the
20	office of mental health for aid to locali-
21	ties, administrative and support services,
22	including fringe benefits, associated with
23	the federal block grant (36961) 7,516,000
24 25 26	Program account subtotal 7,516,000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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1 ADULT SERVICES PROGRAM
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2 [Special Revenue Funds - Other
3 Miscellaneous Special Revenue Fund
4 Mental Hygiene Program Fund Account - 21905
5 General Fund
6 Local Assistance Account - 10000
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The appropriation made by chapter 53, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby trans-ferred and reappropriated to the general fund, local assistance account - 10000: For services and expenses of various community mental health nonresi-dential programs, pursuant to article 41 of the mental hygiene law, including but not limited to sections 41.13, 41.18, and 41.47. Notwithstanding any other provision of law to the contrary, up to \$7,000,000 of this appropriation may be made available to the Research Foundation for Mental Hygiene, Inc. pursuant to a contract with the office of mental health for two mental health demonstration programs. One program shall be a behavioral health care management program for persons with serious mental illness, and the other program shall be a mental health and health care coordination demon-stration program for persons with mental illness who are discharged 

pursuant to section 41.51 of the mental hygiene law (36941) ......

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement. Notwithstanding any inconsistent provision of law, funding made available by this appropriation shall support direct salary costs and related fringe benefits associated with any minimum wage increase that takes effect on or after December 31, 2016, pursuant to section 652 of the labor law. Organizations eligible for funding made available by this appropriation shall be limited to those that are required to file a consolidated fiscal report with the office of mental health. Each eligible organization in receipt of funding made available by this appropriation shall submit written certification, in such form and at such time as the commissioner shall prescribe, attesting to how such funding will be or was used for purposes eligible under this appropriation. Notwithstanding any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation of the office of mental health, and may include advances to organizations authorized to receive such funds to accomplish this purpose (36987) ... 3,500,000 .. (re. \$3,250,000) For services and expenses of the office of mental health to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases. Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose ...... 1,703,000 ...... (re. \$426,000) appropriated herein shall be used for services and expenses associated with reinvestment for the expansion of state community hubs and voluntary operated services for adults and children, including, but not limited to, expanding crisis and respite beds, home and community based services waiver slots, supported housing, mental health urgent care walk-in centers, mobile engagement teams, first episode psychosis teams, family resource centers, evidencebased family support services, peer-operated recovery centers, prevention services, community forensic and diversion suicide services, tele-psychiatry, transportation services, family concierge services, and adjustments to managed care premiums. The amounts in this appropriation shall be deemed to satisfy the funding requirements of section 41.55 of the mental hygiene law.

Notwithstanding any other provision of law to the contrary, any of the amounts appropriated herein may be increased or decreased by inter-

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	change or transfer without limit, with any appropriation of the
2	office of mental health, with the approval of the director of the
3	budget:
4	For services and expenses associated with reinvestment for the expan-
5	sion of state community hubs and voluntary operated services for
6	adults and children (37013)
7	86,500,000
8	For services and expenses associated with the provision of education,
9	assessments, training, in-reach, care coordination, supported hous-
10	ing and the services needed by mentally ill residents of adult homes
11	and persons with mental illness who are discharged from adult homes,
12	including, but not limited to, the individuals included in the
13	implementation of the settlement of O'Toole et. al. v. Cuomo
14	provided, however, no funds from this appropriation shall be used to
15	pay for the services of an independent reviewer appointed by such
16	district court (36958) 38,000,000 (re. \$5,000,000)
17	For services and expenses associated with the provision of care coor-
18	dination, supported housing and the services needed by qualified
19	current and future mentally ill residents of nursing homes, and
20	persons with mental illness who are discharged from nursing homes,
21	to implement settlement of 2011 federal litigation Joseph S. v.
22	Hogan (37000) 12,000,000
23	For community mental hygiene services and/or expenses of contracts
24	with municipalities; educational institutions; and/or not-for-profit
25	agencies:
26	Crisis Intervention Teams (36913) 400,000 (re. \$400,000)
27	FarmNet (37012) 400,000
28	Children's Prevention and Awareness Initiatives (36932)
29	250,000
30	Comunilife, Inc. (36937) 200,000 (re. \$50,000)
31	South Fork Mental Health Initiative (36908)
32	175,000
33	Mental Health Association in New York State, Inc. (37008)
34	100,000
35	North Country Behavioral Healthcare Network (37005)
36	100,000
37	Global Trauma Research, Inc. (36993) 50,000 (re. \$50,000)
38	Mental Health Association of Genesee and Orleans County (36996)
39	45,000 (re. \$45,000)
40	For services and expenses of the Joseph P. Dwyer Veteran Peer to Peer
41	Services Program in accordance with the following sub-schedule
42	(37001) 3,090,000 (re. \$3,090,000)
74	(1e. \$3,090,000)
43	sub-schedule
44	Broome County
45	Chautauqua County
46	Dutchess County
47	Erie County
48	Jefferson County
49	Monroe County
1)	101100 country 103,000

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2 3 4 5 6 7 8 9 10 11	Nassau County
13 14 15 16 17 18 19 20 21 22 23 24	For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police related diversion services (36936)
25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40	The appropriation made by chapter 53, section 1, of the laws of 2016, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:  For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:  South Fork Mental Health Initiative (36908) 175,000 (re. \$11,000) Crisis Intervention Teams (36913) 500,000
42 43 44 45 46 47	sub-schedule  Broome County 120,000  Chautauqua County 185,000  Dutchess County 185,000  Erie County 185,000  Jefferson County 185,000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	Monroe County	185,000
2	Nassau County	185,000
3	Niagara County	185,000
4	Onondaga County	185,000
5	Orange County	185,000
6	Putnam County	120,000
7	Rensselaer County	145,000
8	Saratoga County	185,000
9	Suffolk County	185,000
10	Westchester County	185,000
11	University at Albany School of	
12	Social Welfare	175,000

Veterans Mental Health Training Initiative to be conducted by the Medical Society of the State of New York, the New York State Psychiatric Association and the National Association of Social Workers -New York State Chapter, that shall include services and expenses of the development of an Accreditation Council for Continuing Medical Education accredited education and training program for primary care physicians and physician specialists on the signs, symptoms, diagnosis and best practices for treating the health and mental health disorders of returning combat veterans and associated conditions affecting family members of such veterans to be conducted jointly by the New York State Psychiatric Association and the Medical Society of the State of New York; and for services and expenses of a National Association of Social Workers - New York State Chapter accredited education and training program for mental health providers to maximize the treatment and recovery from combat related post traumatic stress disorder, traumatic brain injury and other combat related mental health issues, including substance abuse and suicide prevention; in accordance with the following:

For services and expenses related to the expansion of crisis intervention services and diversion programs, including a) training, implementation and evaluation of police crisis intervention teams, b) regional Mental Health First Aid Training for police, c) conducting an analysis, including an evaluation of local diversion centers, to determine any programmatic changes necessary to facilitate the planning and implementation of alternative diversion programs that would provide support for crisis intervention teams and police

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 2	related diversion services (36936)
3 4 5 6 7	The appropriation made by chapter 53, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:
8 9 10 11 12 13 14	Children's Prevention and Awareness Initiatives (36932)
15	sub-schedule
16 17 18 19 20 21 22 23 24	Jefferson County       185,000         Rensselaer County       185,000         Saratoga County       185,000         Suffolk County       185,000         Erie County       185,000         Monroe County       185,000         Nassau County       185,000         Niagara County       185,000         Onondaga County       185,000
25 26	Orange County
27	University at Albany School of
28	Social Welfare 150,000
29 30 31 32 33 34 35 36 37 38 39 41 42 43 44 45 46	For additional services and expenses of the Joseph P. Dwyer Veteran Peer to Peer Pilot Program. Notwithstanding any provision of law this appropriation shall be allocated only pursuant to a plan setting forth an itemized list of grantees with the amount to be received by each, or the methodology for allocating such appropriation. Such plan shall be subject to the approval of the temporary president of the senate and the director of the budget and thereafter shall be included in a resolution calling for the expenditure of such monies, which resolution must be approved by a majority vote of all members elected to the senate upon a roll call vote (36935) 1,022,000

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

would provide support for crisis intervention teams and police related diversion services (36936) ... 1,000,000 .. (re. \$1,000,000) 3 Special Revenue Funds - Federal Federal Health and Human Services Fund 4 5 Community Mental Health Services Block Grant Account - 25180 By chapter 53, section 1, of the laws of 2017: 6 7 For services and expenses related to adult mental health services 8 funded by the community mental health services block 9 Notwithstanding any inconsistent provision of law, a portion of this 10 appropriation, consistent with the terms and conditions of the block 11 grant, may be transferred to other programs within the office of 12 mental health for aid to localities, administrative and support 13 services, including fringe benefits, associated with the federal 14 block grant (36947) ... 23,451,000 ...... (re. \$17,644,000) 15 Special Revenue Funds - Federal 16 Federal Health and Human Services Fund 17 Federal Health and Human Services Account - 25100 By chapter 53, section 1, of the laws of 2017: 18 19 For services and expenses associated with federal grant awards yet to 20 be allocated. Notwithstanding any inconsistent provision of law, the 21 director of the budget is hereby authorized to transfer appropri-22 ation authority contained herein to any other federal fund or 23 program within the office of mental health services for aid to 24 localities, administrative and support services, including fringe benefits (36948) ... 5,000,000 .................. (re. \$5,000,000) 25 26 Special Revenue Funds - Federal 27 Federal Health and Human Services Fund PATH Account - 25124 28 By chapter 53, section 1, of the laws of 2017: 29 For programs to assist and transition from homelessness (PATH) grants. 30 Notwithstanding any inconsistent provision of law, a portion of this 31 appropriation, consistent with the terms and conditions of the PATH 32 33 grant, may be transferred to other programs within the office of 34 mental health for aid to localities, administrative and support 35 services, including fringe benefits, associated with the grant 36 (36946) ... 6,359,000 ...... (re. \$6,359,000) By chapter 53, section 1, of the laws of 2016: 37 For programs to assist and transition from homelessness (PATH) grants. 38 39 Notwithstanding any inconsistent provision of law, a portion of this 40 appropriation, consistent with the terms and conditions of the PATH

grant, may be transferred to other programs within the office of mental health for aid to localities, administrative and support

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE OF MENTAL HEALTH

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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services, including fringe benefits, associated with the grant
       (36946) ... 6,359,000 ...... (re. $4,397,000)
 3
     Special Revenue Funds - Federal
 4
     Federal Miscellaneous Operating Grants Fund
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     Federal Operating Grants Account - 25384
 6
   By chapter 53, section 1, of the laws of 2017:
 7
     For services and expenses related to homeless and shelter plus care
 8
       grants. Subject to a plan approved by the director of the budget,
 9
       the amount appropriated herein may be made available to other state
       agencies for services and expenses related to federal homeless and
10
11
       shelter plus care grants (36950) ... 4,000,000 .... (re. $4,000,000)
12
   CHILDREN AND YOUTH SERVICES PROGRAM
     [Special Revenue Funds - Other
13
     Miscellaneous Special Revenue Fund
14
15
     Mental Hygiene Program Fund Account
16
     General Fund
17
     Local Assistance Account - 10000
   The appropriation made by chapter 53, section 1, of the laws of 2017, to
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19
       the special revenue funds - other, miscellaneous special revenue
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       fund, mental hygiene program fund account - 21907, is hereby trans-
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       ferred and reappropriated to the general fund, local assistance
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       account - 10000:
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     For services and expenses of various community mental health non-resi-
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       dential programs, pursuant to article 41 of the mental hygiene law,
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       including but not limited to sections 41.13 and 41.18 (36963) .....
26
       92,883,000 ...... (re. $23,300,000)
27
     For services and expenses of various community mental health emergency
28
       programs (36965) ... 24,583,000 ....................... (re. $5,000,000)
29
     For services and expenses of various community mental health residen-
30
       tial programs, including but not limited to community residences
       pursuant to sections 41.44 and 41.38 of the mental hygiene law
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       (36964) ... 12,948,000 ......................... (re. $5,000,000)
33
     Special Revenue Funds - Federal
34
     Federal Health and Human Services Fund
35
     Federal Health and Human Services Account - 25180
   By chapter 53, section 1, of the laws of 2017:
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     For services and expenses related to children's mental health services
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       funded by the community mental health services block
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       Notwithstanding any inconsistent provision of law, a portion of this
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       appropriation, consistent with the terms and conditions of the block
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       grant, may be transferred to other programs within the office of
       mental health for aid to localities, administrative and support
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### DEPARTMENT OF MENTAL HYGIENE

### OFFICE OF MENTAL HEALTH

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	services,	including	fringe	benefits,	associated	with	the federal
2	block grant	(36961) .	7,516	,000		(re.	\$4,015,000)

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	2,403,530,000	
4 5 6	All Funds	2,403,530,000	
7	SCHEDUI	ıΕ	
8 9	COMMUNITY SERVICES PROGRAM		2,403,530,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 22 22 23 24 22 25 26 27 28 29 30 31 32 33 33 33 33 33 34 44 44 44 44 44 44 44	For services and expenses of the community programs for people developmental disabilities pursuant article 41 of the mental hygiene and/or chapter 620 of the laws of chapter 660 of the laws of 1977, chapter 660 of the laws of 1977, chapter 670 of the laws of 1981, chapter 27 claws of 1987, chapter 729 of the law 1989, chapter 329 of the laws of 1980, chapter 329 of the mental hygiene station shall be net of prior and/or convert to subdivision (d) of section 41.18 of the mental hygiene shall be allocated pursuant to a plain a manner prescribed by the agency and approved by the director of the et. The moneys hereby appropriated available to reimburse or advance lotties and voluntary non-profit agencies expenditures made during local find periods commencing January 1, 2018, 1, 2018 or July 1, 2018, and for advance the 3 month period beginning January 1, 2019.  Notwithstanding the provisions of article of the mental hygiene law or any	ances, with to elaw, 1974, hapter of the ws of 03 and vgiene stent copri- arrent s, and f law, rsuant 15 and e law an and head budg- d are ocali- es for fiscal April vances anuary cle 41	

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

Notwithstanding any inconsistent provision 2 of law, moneys from this appropriation may 3 be used for appropriate day 4 services and residential services includ-5 ing, but not limited to, direct housing 6 subsidies to individuals, start-up 7 expenses for family care providers, envi-8 ronmental modifications, adaptive technol-9 ogies, appraisals, property options, studies and preoperational 10 feasibility 11 expenses. 12 Notwithstanding any inconsistent provision 13 of law, including section 1 of part C of 14 chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 15 16 2014, for the period commencing on April 17 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of 18 19 living adjustment for the purpose 20 establishing rates of payments, contracts 21 or any other form of reimbursement. 22 Notwithstanding any other provision of law the contrary, and consistent with 23 section 33.07 of the mental hygiene law, 24 25 the directors of facilities licensed but 26 not operated by the office for people with 27 developmental disabilities who act as 28 federally-appointed representative payees 29 and who assume management responsibility over the funds of a resident may continue 30 31 to use such funds for the cost of the resident's care and treatment, consistent 32 33 with federal law and regulations. 34 Notwithstanding any provision of articles 153, 154 and 163 of the education law, 35 36 there shall be an exemption from the 37 professional licensure requirements of such articles, and nothing contained in 38 39 such articles, or in any other provisions 40 of law related to the licensure require-41 ments of persons licensed under those 42 articles, shall prohibit or limit the 43 activities or services of any person in 44 the employ of a program or service oper-45 certified, regulated, funded, 46 approved by, or under contract with the 47 office for people with developmental disa-48 bilities, a local governmental unit as such term is defined in article 41 of the 49

mental hygiene law, and/or a local social

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services. Notwithstanding section 6908 of the educa-

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tion law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

31 Notwithstanding sections 112 and 163 of the 32 state finance law and section 142 of the 33 economic development law, or any other 34 inconsistent provision of law, 35 with applicable consistent federal 36 requirements, funds available for expendi-37 from this appropriation for the expenses of care coordination organizations designated by the department of 38 39 40 health and the office for people with 41 developmental disabilities through an 42 application process for the purpose of transforming the office for people with developmental disabilities service system, 43 44 45 may be allocated and distributed by the 46 commissioner of the office for people with 47 developmental disabilities, subject to the 48 approval of the director of the budget, 49 without a competitive bid or request for 50 proposal process, and without a formally

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

executed contract. These monies will be 2 distributed pursuant to the terms of a letter of agreement signed by each care 3 4 coordination organization and the office 5 for people with developmental disabilities, which shall include therein informa-6 7 tion regarding how the prospective recipi-8 ent meets objective criteria established 9 by the commissioner. Such funds appropri-10 ated herein may be advanced to designated 11 care coordination organizations 12 care coordination organization's each 13 initial organizational readiness demon-14 stration period, and that such advanced 15 funds shall be subject to a recoupment or 16 repayment process as specified in the 17 terms of the letter of agreement. 18 Funds appropriated herein shall be available 19 in accordance with the following: Notwithstanding any inconsistent provision 20 21 law, the director of the budget is 22 authorized to make suballocations from this appropriation to the department of 23 health medical assistance program. 24 25 Notwithstanding any inconsistent provision 26 of law, and pursuant to criteria estab-27 lished by the commissioner of the office 28 for people with developmental disabilities 29 and approved by the director of the budg-30 et, expenditures may be made from this 31 appropriation for residential facilities 32 which are pending recertification intermediate care facilities for people 33 with developmental disabilities. 34 35 Notwithstanding the provisions of section 36 41.36 of the mental hygiene law and any 37 other inconsistent provision of law, 38 moneys from this appropriation may be used 39 for payment up to \$250 per year per 40 client, at such times and in such manner 41 as determined by the commissioner on the 42 basis of financial need for the personal 43 needs of each client residing in voluntar-44 y-operated community residences and volun-45 tary-operated community residential alter-46 including individualized natives, 47 residential alternatives under the home 48 and community based services waiver. The 49 commissioner shall, subject to the

approval of the director of the budget,

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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alter existing advance payment schedules
           voluntary-operated community resi-
 3
     dences established pursuant to section
 4
     41.36 of the mental hygiene law.
 5
   Notwithstanding any inconsistent provision
     of law, moneys from this appropriation may
 6
 7
     be used for the operation of clinics
 8
     licensed pursuant to article 16 of the
 9
     mental hygiene law including, but not
10
     limited to, supportive and habilitative
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     services consistent with the home and
     community based services waiver.
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   For the state share of medical assistance
     services expenses incurred by the depart-
14
15
            of health for the provision of
16
     medical assistance services to people with
17
     developmental disabilities (37835) ..... 1,754,967,000
   For additional state share medical assist-
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     ance services expenses incurred by the
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     department of health for the provision of
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     medical assistance services to people with
22
     developmental disabilities, related to the
23
     development of new service opportunities
     for individuals with disabilities that are
24
25
     currently living at home and whose care-
26
     givers are unable to continue caring for
27
     them (37818) ..... 2,000,000
28
  For services and expenses of the office for
29
     people with developmental disabilities to
30
     implement subdivision 3-e of section 1 of
31
     part C of chapter 57 of the laws of 2006
32
     as amended by section 2 of part Q of chap-
     ter 57 of the laws of 2017 to provide
33
34
     funding for salary increases for the peri-
35
     od January 1, 2018 through March 31, 2019.
36
   Notwithstanding any other provision of law
37
     to the contrary, and subject to the
     approval of the director of the budget,
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     the amounts appropriated herein may be
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     increased or decreased by interchange or
41
     transfer without limit to
                                  any local
42
     assistance appropriation, and may include
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     advances to local governments and volun-
     tary agencies, to accomplish this purpose
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45
      (37891) ..... 90,020,000
   For services and expenses of the community
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     services program, net of disallowances,
     for community programs for people with developmental disabilities pursuant to
48
49
     article 41 of the mental hygiene law,
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

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Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2018, April 1, 2018 or July 1, 2018, and for advances for the 3 month period beginning January 1, 2019.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

44 Notwithstanding any inconsistent provision 45 of law, moneys from this appropriation may 46 be used for state aid of up to 100 percent 47 of the net deficit costs of day training 48 programs and family support services.

49 Notwithstanding the provisions of section 50 16.23 of the mental hygiene law and any

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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES 2018-19

other inconsistent provision of law, with 2 relation to the operation of certified 3 family care homes, including family care 4 homes sponsored by voluntary not-for-pro-5 fit agencies, moneys from this appropri-6 ation may be used for payments to purchase 7 general services including but not limited 8 to respite providers, up to a maximum of 9 14 days, at rates to be established by the 10 commissioner and approved by the director 11 of the budget in consideration of factors including, but not limited to, geographic 12 area and number of clients cared for in 13 14 the home and for payment in an amount 15 determined by the commissioner for the 16 personal needs of each client residing in 17 the family care home. 18

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

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Notwithstanding any inconsistent provision of law, moneys from this appropriation may used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2018 and ending March 31, 2019 the commissioner shall not apply any cost of living adjustment for the purpose establishing rates of payments, contracts or any other form of reimbursement. 49

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES 2018-19

Notwithstanding any other provision of law the contrary, and consistent with 3 section 33.07 of the mental hygiene law, 4 the directors of facilities licensed but 5 not operated by the office for people with 6 developmental disabilities who act as 7 federally-appointed representative payees 8 and who assume management responsibility 9 over the funds of a resident may continue 10 to use such funds for the cost of the 11 resident's care and treatment, consistent 12 with federal law and regulations. 13 Notwithstanding any provision of articles 14 153, 154 and 163 of the education law, 15 there shall be an exemption from the 16 professional licensure requirements 17 such articles, and nothing contained in 18 such articles, or in any other provisions 19 of law related to the licensure require-20 ments of persons licensed under those 21 articles, shall prohibit or limit the 22 activities or services of any person in 23 the employ of a program or service operated, 24 certified, regulated, funded, 25 approved by, or under contract with the 26 office for people with developmental disa-27 bilities, a local governmental unit as 28 such term is defined in article 41 of the 29 mental hygiene law, and/or a local social 30 services district as defined in section 61 31 of the social services law, and all such 32 entities shall be considered to settings for the receipt of 33 approved supervised experience for the professions 34 35 governed by articles 153, 154 and 163 of 36 the education law, and furthermore, no 37 such entity shall be required to apply for 38 nor be required to receive a waiver pursu-39 ant to section 6503-a of the education law 40 in order to perform any activities or 41 provide any services. 42 Notwithstanding section 6908 of the educa-43 tion law and any other provision of law, rule or regulation to the contrary, direct 44 45 support staff in programs certified or 46 approved by the office for people with 47 developmental disabilities, including the 48 home and community based services waiver 49 programs that the office for people with developmental disabilities is authorized 50

### DEPARTMENT OF MENTAL HYGIENE

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AID TO LOCALITIES 2018-19

2 ant to subdivision (c) of section 1915 of 3 federal social security act, are 4 authorized to provide such tasks as OPWDD 5 may specify when performed under 6 supervision, training and periodic 7 inspection of a registered professional 8 nurse and in accordance with an authorized 9 practitioner's ordered care. 10 Notwithstanding sections 112 and 163 of the state finance law and section 142 of the 11 12 economic development law, or any other 13 inconsistent provision of law, 14 applicable consistent with federal 15 requirements, funds available for expendi-16 ture from this appropriation for 17 expenses of care coordination organizations designated by the department of 18 19 health and the office for people with 20 developmental disabilities through 21 application process for the purpose of transforming the office for people with 22 23 developmental disabilities service system, 24 may be allocated and distributed by the 25 commissioner of the office for people with 26 developmental disabilities, subject to the 27 approval of the director of the budget, 28 without a competitive bid or request for 29 proposal process, and without a formally 30 executed contract. These monies will be 31 distributed pursuant to the terms of a letter of agreement signed by each care 32 33 coordination organization and the office 34 for people with developmental disabili-35 ties, which shall include therein informa-36 tion regarding how the prospective recipi-37 ent meets objective criteria established by the commissioner. Such funds appropri-38 39 ated herein may be advanced to designated 40 care coordination organizations during 41 each care coordination organization's 42 initial organizational readiness demon-43 stration period, and that such advanced 44 funds shall be subject to a recoupment or 45 repayment process as specified in the 46 terms of the letter of agreement. 47 Funds appropriated herein shall be available 48 in accordance with the following: 49 Notwithstanding any other provision of law 50 to the contrary, funds appropriated herein

to administer with federal approval pursu-

### DEPARTMENT OF MENTAL HYGIENE

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are available to reimburse in- and out-ofstate private residential schools, pursu-2 ant to subdivision (c) of section 13.37-a 3 4 and subdivision (g) of section 13.38 of 5 the mental hygiene law, for costs of supporting the residential and day program 6 7 services available to individuals who are 8 over the age of 21 years of age, provided 9 the amount paid for residential 10 services and/or maintenance costs is net 11 of any supplemental security income benefit to which the individual receiving 12 services is eligible, and provided further 13 that funding for nonresidential services 14 15 will be in an amount not to exceed the 16 maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities 17 18 19 certified or approved providers other than 20 in- and out-of-state private residential 21 schools, unless otherwise authorized by 22 the director of the budget. Notwithstanding section 163 of the state 23

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finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

### DEPARTMENT OF MENTAL HYGIENE

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1	For services and expenses related to the
2	provision of residential services to
3	people with developmental disabilities
4	(37802) 297,925,000
5	For services and expenses related to the
6	provision of day program services to
7	people with developmental disabilities
8	(37803) 68,515,000
9	For services and expenses related to the
10	provision of family support services to
11	people with developmental disabilities
12	(37804) 95,625,000
13	For services and expenses related to the
14	provision of workshop, day training and
15	employment services to people with devel-
16	opmental disabilities. Notwithstanding any
17	other provision of law, up to \$800,000 of
18	this appropriation may be transferred to
19	the New York State Education Departments'
20	Adult Career and Continuing Education
21	Services - Vocational Rehabilitation
22	(ACCES-VR) program to support the Long-
23	Term Sheltered Employment program operated
24	by FEDCAP Rehabilitation Services, Inc.
25	(37805) 56,001,000
26	For other services and expenses provided to
27	people with developmental disabilities
28	including but not limited to hepatitis B,
29	care at home waiver, epilepsy services,
30	Special Olympics New York, Inc. and volun-
31	tary fingerprinting (37806) 8,577,000
32	Notwithstanding any inconsistent provision
33	of law, funding made available by this
34	appropriation shall support direct salary
35	costs and related fringe benefits associ-
36	ated with any minimum wage increase that
37	takes effect on or after December 31,
38	2016, pursuant to section 652 of the labor
39	law. Organizations eligible for funding
40	made available by this appropriation shall
41	be limited to those that are required to
42	file a consolidated fiscal report with the
43	office for people with developmental disa-
44	bilities. Each eligible organization in
45	receipt of funding made available by this
46	appropriation shall submit written certif-
47	ication, in such form and at such time as
48	the commissioner shall prescribe, attest-
49	ing to how such funding will be or was
50	used for purposes eligible under this
50	abea for parposes crigible under chirs

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2	appropriation. Notwithstanding any inconsistent provision of law, and subject to
3	the approval of the director of the budg-
4	et, the amounts appropriated herein may be
5	increased or decreased by interchange or
6	transfer without limit to any local
7	assistance appropriation of the office for
8	people with developmental disabilities,
9	and may include advances to organizations
10	authorized to receive such funds to accom-
11	plish this purpose (37889) 29,900,000
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### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

### 1 COMMUNITY SERVICES PROGRAM

2 General Fund

3 Local Assistance Account - 10000

4 By chapter 53, section 1, of the laws of 2017:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any inconsistent provision of law, the director of the budget is authorized to make suballocations from this appropriation to the department of health medical assistance program.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding any inconsistent provision of law, and pursuant to criteria established by the commissioner of the office for people with developmental disabilities and approved by the director of the budget, expenditures may be made from this appropriation for residential facilities which are pending recertification as intermediate care facilities for people with developmental disabilities.

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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Notwithstanding the provisions of section 41.36 of the mental hygiene law and any other inconsistent provision of law, moneys from this appropriation may be used for payment up to \$250 per year per client, at such times and in such manner as determined by the commissioner on the basis of financial need for the personal needs of each client residing in voluntary-operated community residences and voluntary-operated community residential alternatives, including individualized residential alternatives under the home and community based services waiver. The commissioner shall, subject to the approval of the director of the budget, alter existing advance payment schedules for voluntary-operated community residences established pursuant to section 41.36 of the mental hygiene law.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for the operation of clinics licensed pursuant to article 16 of the mental hygiene law including, but not limited to, supportive and habilitative services consistent with the home and community based services waiver.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support

### DEPARTMENT OF MENTAL HYGIENE

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staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the office for people with developmental disabilities to implement subdivision 3-e of section 1 of part C of chapter 57 of the laws of 2006 as amended by a chapter of the laws of 2017 to provide funding for salary increases for the period January 1, 2018 through March 31, 2018, provided however, notwithstanding any other law to the contrary, the monies hereby appropriated shall not be disbursed unless such chapter of the laws of 2017 authorizes funding for such salary increases.

Notwithstanding any other provision of law to the contrary, and subject to the approval of the director of the budget, the amounts appropriated herein may be increased or decreased by interchange or transfer without limit to any local assistance appropriation, and may include advances to local governments and voluntary agencies, to accomplish this purpose (37891) ... 11,250,000 ... (re. \$11,250,000)

37 [Special Revenue Funds - Other

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- 38 Miscellaneous Special Revenue Fund
- 39 Mental Hygiene Program Fund Account 21907]

The appropriation made by chapter 53, section 1, of the laws of 2017, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:

For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of

### DEPARTMENT OF MENTAL HYGIENE

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of prior and/or current year refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2017, April 1, 2017 or July 1, 2017, and for advances for the 3 month period beginning January 1, 2018.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for the services and expenses of qualified applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally approved balancing incentive program plan and eligibility criteria estab-

### DEPARTMENT OF MENTAL HYGIENE

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

lished by the office, make up to \$10,000,000 of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by part I of chapter 60 of the laws of 2014, for the period commencing on April 1, 2017 and ending March 31, 2018 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Funds appropriated herein shall be available in accordance with the following:

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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For other services and expenses provided to people with developmental
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       disabilities including but not limited to hepatitis B, care at home
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       waiver, epilepsy services, Special Olympics New York, Inc. and
 4
       voluntary fingerprinting (37806) ... 7,702,000 .... (re. $3,006,000)
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     Notwithstanding any inconsistent provision of law, funding made avail-
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       able by this appropriation shall support direct salary costs and
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       related fringe benefits associated with any minimum wage increase
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       that takes effect on or after December 31, 2016, pursuant to section
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       652 of the labor law. Organizations eligible for funding made avail-
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       able by this appropriation shall be limited to those that are
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       required to file a consolidated fiscal report with the office for
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       people with developmental disabilities. Each eligible organization
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       in receipt of funding made available by this appropriation shall
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       submit written certification, in such form and at such time as the
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       commissioner shall prescribe, attesting to how such funding will be
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       or was used for purposes eligible under this appropriation. Notwith-
       standing any inconsistent provision of law, and subject to the approval of the director of the budget, the amounts appropriated
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       herein may be increased or decreased by interchange or transfer
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       without limit to any local assistance appropriation of the office
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       for people with developmental disabilities, and may include advances
       to organizations authorized to receive such funds to accomplish this
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       purpose (37889) .....
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       14,900,000 ..... (re. $14,900,000)
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     For community mental hygiene services and/or expenses of contracts
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       with municipalities; educational institutions; and/or not-for-profit
27
       agencies:
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     HASC Center, Inc. (37810) ... 300,000 ...... (re. $300,000)
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     Special Olympics New York, Inc. (37838) ... 200,000 ...(re. $200,000)
     Women's League Community Residences, Inc. (37808) .....
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       200,000 ..... (re. $200,000)
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     Best Buddies International, Inc. (37892) ... 100,000 . (re. $100,000)
     Bonim Lamokom, Inc. (37893) ... 100,000 ...... (re. $100,000)
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     Syracuse University (37888) ... 100,000 ...... (re. $100,000)
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     St. Dominics Home, Inc. (37894) ... 86,000 ...... (re. $86,000)
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     Developmental Disabilities Alliance of Western New York (37895) .....
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       55,000 ..... (re. $55,000)
     Otsar Family Services, Inc. <u>(37819)</u> ... 50,000 ...... (re. $50,000)
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     Life's Worc, Inc. (37896) ... 25,000 ...... (re. $25,000)
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   The appropriation made by chapter 53, section 1, of the laws of 2016, to
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       the special revenue funds - other, miscellaneous special revenue
       fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance
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       account - 10000:
     For services and expenses of the community services program, net of
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       disallowances, for community programs for people with developmental
       disabilities pursuant to article 41 of the mental hygiene law,
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       and/or chapter 620 of the laws of 1974, chapter 660 of the laws of
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#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2016, April 1, 2016 or July 1, 2016, and for advances for the 3 month period beginning January 1, 2017.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law,

#### DEPARTMENT OF MENTAL HYGIENE

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moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than inand out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding any provision of articles 153, 154 and 163 of the education law, there shall be an exemption from the professional licensure requirements of such articles, and nothing contained in such articles, or in any other provisions of law related to the licensure requirements of persons licensed under those articles, shall prohibit or limit the activities or services of any person in the employ of a program or service operated, certified, regulated, funded or approved by the office for people with developmental disabilities, a local governmental unit as such term is defined in article 41 of the mental hygiene law, and/or a local social services district as defined in section 61 of the social services law, and all such entities shall be considered to be approved settings for the receipt of supervised experience for the professions governed by

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

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articles 153, 154 and 163 of the education law, and furthermore, no such entity shall be required to apply for nor be required to receive a waiver pursuant to section 6503-a of the education law in order to perform any activities or provide any services.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancincentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system. Provided further that the commissioner of the office for people with developmental disabilities shall, in accordance with the federally-approved balancing incentive program plan and eligibility criteria established by the office, make up to \$10 million of federal balancing incentive program funds appropriated in the department of health available to assist non-profit providers of the office who are transforming their pre-vocational, respite, supportive employment (SEMP) and family care programs to reduce the use of segregated services and to provide integrated supports in the community to individuals with developmental disabilities.

Notwithstanding section 163 of the state finance law, section 142 of the economic development law, and article 41 of the mental hygiene law, the commissioner of the office for people with developmental disabilities may make the funds appropriated herein available as state aid, a loan or a grant, pursuant to terms and conditions established by the commissioner of the office for people with developmental disabilities, to cover a portion of the development costs of private, public and/or non-profit organizations, including corporations and partnerships established pursuant to the private housing finance law and/or any other statutory provisions, for supportive housing units that have been set aside for individuals with intellectual and developmental disabilities. Further, the office for people with developmental disabilities shall have a lien on the real property developed with such state aid, loans or grants, which shall be in the amount of the loan or grant, for a maximum term of 30 years, or other longer term consistent with the requirements of another regulatory agency.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the research foundation for mental hygiene inc related to the operation of the institute for basic

### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5	research in developmental disabilities (37815)
6 7 8 9 10 11	Living Resources Corporation (37811) 70,000 (re. \$9,000)  Data collection and reporting platform (37823)  250,000
12 13 14 15	Jawonio, Inc. (37813)       125,000       (re. \$13,000)         Cerebral Palsy Associations of New York State (37801)       (re. \$8,000)         75,000       (re. \$8,000)         NYSARC Inc. Rockland County Chapter (37867)
16 17 18 19 20	70,000
21 22 23 24 25	The appropriation made by chapter 53, section 1, of the laws of 2015, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:
26 27 28 29 30 31	For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of
32 33 34 35 36	1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.  Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18
37 38 39 40 41	of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of
42 43 44 45 46 47	the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2015, April 1, 2015 or July 1, 2015, and for advances for the 3 month period beginning January 1, 2016.
48 49	Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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 commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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and/or maintenance costs is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than inand out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding section 6908 of the education law and any other provision of law, rule or regulation to the contrary, direct support staff in programs certified or approved by the office for people with developmental disabilities, including the home and community based services waiver programs that the office for people with developmental disabilities is authorized to administer with federal approval pursuant to subdivision (c) of section 1915 of the federal social security act, are authorized to provide such tasks as OPWDD may specify when performed under the supervision, training and periodic inspection of a registered professional nurse and in accordance with an authorized practitioner's ordered care.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care providers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses.

Notwithstanding section 163 of the state finance law and section 142 of the economic development law, or any other inconsistent provision of law, funds available for the expenditure pursuant to the balancing incentives program may be allocated and distributed by the commissioner of the office for people with developmental disabilities, subject to approval of the director of the budget, without a competitive bid or request for proposal process for grants to qualified grant applicants for the purpose of transforming the OPWDD service system. Prior to an award being granted to an applicant without a competitive bid or request for proposal process, the commissioner shall notify the chair of the senate finance committee and the chair of the assembly ways and means committee of the intent to grant such an award. Such notice shall include information regarding how the applicant meets criteria established by the commissioner for transforming the OPWDD service system.

Funds appropriated herein shall be available in accordance with the following:

For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) ... 50,000 .................. (re. \$5,000)

For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:

48 Living Resources Corporation (37811) ... 18,000 ...... (re. \$18,000) 49 Otsar Family Services, Inc (37819) ... 100,000 ...... (re. \$10,000)

50 Jawonio, Inc (37813) ... 350,000 ......................... (re. \$35,000)

#### DEPARTMENT OF MENTAL HYGIENE

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

The appropriation made by chapter 53, section 1, of the laws of 2014, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:

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For services and expenses of the community services program, net of disallowances, for community programs for people with developmental disabilities pursuant to article 41 of the mental hygiene law, and/or chapter 620 of the laws of 1974, chapter 660 of the laws of 1977, chapter 412 of the laws of 1981, chapter 27 of the laws of 1987, chapter 729 of the laws of 1989, chapter 329 of the laws of 1993 and other provisions of the mental hygiene law. Notwithstanding any inconsistent provision of law, the following appropriation shall be net of refunds, rebates, reimbursements, and credits.

Notwithstanding any other provision of law, advances and reimbursement made pursuant to subdivision (d) of section 41.15 and section 41.18 of the mental hygiene law shall be allocated pursuant to a plan and in a manner prescribed by the agency head and approved by the director of the budget. No expenditure shall be made until a certificate of allocation has been approved by the director of the budget and copies thereof filed with the state comptroller, and the chairs of the senate finance and assembly ways and means committees. The moneys hereby appropriated are available to reimburse or advance localities and voluntary non-profit agencies for expenditures made during local fiscal periods commencing January 1, 2014, April 1, 2014 or July 1, 2014, and for advances for the 3 month period beginning January 1, 2015.

Notwithstanding the provisions of article 41 of the mental hygiene law or any other inconsistent provision of law, rule or regulation, the commissioner, pursuant to such contract and in the manner provided therein, may pay all or a portion of the expenses incurred by such voluntary agencies arising out of loans which are funded from the proceeds of bonds and notes issued by the dormitory authority of the state of New York.

Notwithstanding any inconsistent provision of law, including section 1 of part C of chapter 57 of the laws of 2006, as amended by section 1 of part N of chapter 56 of the laws of 2013, for the period commencing on April 1, 2014 and ending March 31, 2015 the commissioner shall not apply any cost of living adjustment for the purpose of establishing rates of payments, contracts or any other form of reimbursement.

Notwithstanding any other provision of law, the money hereby appropriated may be transferred to state operations and/or any appropriation of the office for people with developmental disabilities with the approval of the director of the budget who shall file such approval with the department of audit and control and copies thereof with the chairman of the senate finance committee and the chairman of the assembly ways and means committee.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for state aid of up to 100 percent of the

#### DEPARTMENT OF MENTAL HYGIENE

#### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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net deficit costs of day training programs and family support services.

Notwithstanding the provisions of section 16.23 of the mental hygiene law and any other inconsistent provision of law, with relation to the operation of certified family care homes, including family care homes sponsored by voluntary not-for-profit agencies, moneys from this appropriation may be used for payments to purchase general services including but not limited to respite providers, up to a maximum of 14 days, at rates to be established by the commissioner and approved by the director of the budget in consideration of factors including, but not limited to, geographic area and number of clients cared for in the home and for payment in an amount determined by the commissioner for the personal needs of each client residing in the family care home.

Notwithstanding the provisions of subdivision 12 of section 8 of the state finance law and any other inconsistent provision of law, moneys from this appropriation may be used for expenses of family care homes including payments to operators of certified family care homes for damages caused by clients to personal and real property in accordance with standards established by the commissioner and approved by the director of the budget.

Notwithstanding any other provision of law to the contrary, and consistent with section 33.07 of the mental hygiene law, the directors of facilities licensed but not operated by the office for people with developmental disabilities who act as federally-appointed representative payees and who assume management responsibility over the funds of a resident may continue to use such funds for the cost of the resident's care and treatment, consistent with federal law and regulations.

Notwithstanding any other provision of law to the contrary, effective July 1, 2014, funds appropriated herein are available to reimburse in- and out-of-state private residential schools, pursuant to subdivision (c) of section 13.37-a and subdivision (g) of section 13.38 of the mental hygiene law, for costs of supporting the residential and day program services available to individuals who are over the age of 21 years of age, provided that the amount paid for residential services and/or maintenance costs as of June 30, 2014, is net of any supplemental security income benefit to which the individual receiving services is eligible, and provided further that funding for nonresidential services will be in an amount not to exceed the maximum reimbursement for appropriate day services delivered by the office for people with developmental disabilities certified or approved providers other than in- and out-of-state private residential schools, unless otherwise authorized by the director of the budget.

Notwithstanding any inconsistent provision of law, moneys from this appropriation may be used for appropriate day program services and residential services including, but not limited to, direct housing subsidies to individuals, start-up expenses for family care provid-

### DEPARTMENT OF MENTAL HYGIENE

### OFFICE FOR PEOPLE WITH DEVELOPMENTAL DISABILITIES

1 2 3 4 5 6 7	ers, environmental modifications, adaptive technologies, appraisals, property options, feasibility studies and preoperational expenses. For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000 (re. \$45,000) For community mental hygiene services and/or expenses of contracts with municipalities; educational institutions; and/or not-for-profit agencies:
8	Harmony Services, Inc <u>(37809)</u> 175,000 (re. \$175,000)
9	Living Resources Corporation (37811) 22,500 (re. \$2,000)
10	Rockland County Independent Living Center (37812)
11	25,000 (re. \$3,000)
12	For services and expenses of a direct support professional credential-
13	ing pilot program report (37817) 500,000 (re. \$27,000)
14 15 16 17 18	The appropriation made by chapter 53, section 1, of the laws of 2013, to the special revenue funds - other, miscellaneous special revenue fund, mental hygiene program fund account - 21907, is hereby transferred and reappropriated to the general fund, local assistance account - 10000:
19 20	For services and expenses of the Epilepsy Foundation of Northeastern New York (37877) 50,000

#### METROPOLITAN TRANSPORTATION AUTHORITY

#### AID TO LOCALITIES 2018-19

2 APPROPRIATIONS REAPPROPRIATIONS
3 Special Revenue Funds - Other ..... 944,092,000 0

All Funds ...... 944,092,000

For payment according to the following schedule:

7 SCHEDULE

10 Special Revenue Funds - Other

- 11 Dedicated Mass Transportation Trust Fund
- 12 Railroad Account 20852

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To the metropolitan transportation authority 13 14 for deposit in the dedicated tax fund for the expenses of the New York city transit 15 16 authority, the Manhattan and Bronx surface 17 transit operating authority, and the Staten Island rapid transit operating 18 authority, the Long Island rail road 19 20 company and the Metro-North commuter rail-21 road company which includes the New York 22 state portion of the Harlem, Hudson, Port 23 Jervis, Pascack, and the New Haven commu-24 ter railroad service regardless of whether the services are provided directly or 25 26 pursuant to joint service agreements for 27 the period April 1, 2019 to March 31, 2020 28 provided, however, that such appropriation 29 shall become available only pursuant to subdivision 3 of section 89-c of the state 30 31 finance law and notwithstanding section 40 32 of the state finance law shall take effect 33 on April 1, 2019 and shall lapse on March

36 Program account subtotal ...... 100,006,000

38 Special Revenue Funds - Other

- Dedicated Mass Transportation Trust Fund
- 40 Transit Authorities Account 20851
- 41 To the metropolitan transportation authority
- 42 for deposit in the dedicated tax fund for
- 43 the expenses of the New York city transit
- 44 authority, the Manhattan and Bronx surface

### METROPOLITAN TRANSPORTATION AUTHORITY

## AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter rail-road company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements for the period April 1, 2019 to March 31, 2020 provided, however, that such appropriation shall become available only pursuant to subdivision 3 of section 89-c of the state finance law and notwithstanding section 40 of the state finance law shall take effect on April 1, 2019 and shall lapse on March 31, 2020 (43804)	
22 23	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 271,555,00	0
24 25 26 27	Special Revenue Funds - Other  Metropolitan Transportation Authority Financial Assist- ance Fund  Mobility Tax Trust Account - 23651	
28 29 30 31 32 33 34 35 36 37	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law, for the period April 1, 2019 to March 31, 2020 and notwithstanding section 40 of the state finance law shall take effect on April 1, 2019 and shall lapse on March 31, 2020 (43805) 271,555,000	

### DIVISION OF MILITARY AND NAVAL AFFAIRS

### AID TO LOCALITIES 2018-19

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	900,000	663,000
5 6	All Funds		663,000
7	SCHEDUL	E	
8 9	MILITARY READINESS PROGRAM		900,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For the payment of reimbursements many by subdivision 9 of section 210 of military law. A portion of these funds be transferred to state operations administrative expenses (38700)	the s may s for	000

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#### DIVISION OF MILITARY AND NAVAL AFFAIRS

$\sim$	~ T	
	General	Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2017:
- 5 For the payment of reimbursements mandated by subdivision 9 of section
- 6 210 of the military law. A portion of these funds may be transferred
- 7 to state operations for administrative expenses (38700) ......
- 8 900,000 ..... (re. \$663,000)

### DEPARTMENT OF MOTOR VEHICLES

### AID TO LOCALITIES 2018-19

1	For payment according to the following	schedule:	
2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Federal	22,000,000	63,017,000
5 6	All Funds	22,000,000	63,017,000
7	SCHEDUL	E	
8 9	GOVERNOR'S TRAFFIC SAFETY COMMITTEE		22,000,000
10 11 12	Special Revenue Funds - Federal Federal Miscellaneous Operating Grant Highway Safety Section 402 Account -		
13 14 15 16 17 18	For services and expenses related to governments' federal highway s projects pursuant to an allocation subject to the approval of the direct the budget. A portion of these funds be suballocated to other agencies (39)	afety plan or of may	000

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## DEPARTMENT OF MOTOR VEHICLES

1	GOVERNOR'S TRAFFIC SAFETY COMMITTEE
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Highway Safety Section 402 Account - 25319
5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
11 12 13 14 15 16	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other agencies (39009)
17 18 19 20 21 22 23	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)
31 32 33 34 35 36 37	By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses related to local governments' federal highway safety projects pursuant to an allocation plan subject to the approval of the director of the budget. A portion of these funds may be suballocated to other state agencies (39009)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

## AID TO LOCALITIES 2018-19

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	3,170,000 6,135,000	15,770,000
7 8	All Funds	9,305,000	37,034,000
9	SCHEDULE		
10 11	HISTORIC PRESERVATION PROGRAM		
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
15 16 17 18	For expenses of acquisition, development administration of historic proper (39901)	ties	000
19 20	RECREATION SERVICES PROGRAM		8,935,000
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Federal Operating Grants Fund Account		
24 25 26 27 28 29	For services and expenses related to graph for recreation services projects inclusing acquisition, research, development, edition and rehabilitation of parklast programs and facilities (39910)	ding uca- nds, 2,800,	
30 31	Program account subtotal	2,800,	000
32 33 34 35	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maint 21932	enance Account	-
36 37 38 39	For services and expenses related to sno bile law enforcement and trail develop and maintenance (39910)	ment	000
40 41	Program account subtotal	6,135,	000

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2016: For services and expenses related to: Schenectady County Plotter Kill Reserve (39912)
8	HISTORIC PRESERVATION PROGRAM
9 10 11	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25462
12 13 14	By chapter 53, section 1, of the laws of 2017:  For expenses of acquisition, development and administration of historic properties (39901) 370,000
15 16 17	By chapter 53, section 1, of the laws of 2016: For expenses of acquisition, development and administration of historic properties (39901) 170,000
18 19 20	By chapter 53, section 1, of the laws of 2015:  For expenses of acquisition, development and administration of historic properties (39901) 170,000
21	NATURAL HERITAGE TRUST PROGRAM
22 23	General Fund Local Assistance Account - 10000
24 25 26 27 28 29	By chapter 53, section 1, of the laws of 2017: For services and expenses related to operations of historic properties, including: Poppenheusen Institute (40403) 50,000
31 32 33 34 35	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to operations of historic properties, including:  Ossining Historic Cemeteries Conservancy Inc. (39914)
36 37 38 39	By chapter 53, section 1, of the laws of 2015: For services and expenses related to operations of historic properties, including: Yaddo (40400) 250,000

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

NYC Parks Department tree Stump Removal (40404)       (re. \$200,000)         200,000       (re. \$200,000)         Friends of Brinckerhoff Colonial Cemetery (40405)       (re. \$180,000)
By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For services and expenses related to operations of historic properties:  Herkimer Home Project (39905) 200,000
By chapter 53, section 1, of the laws of 2013: For services and expenses related to the Putnam Visitors Bureau (39947) 60,000
By chapter 53, section 1, of the laws of 2012:  For services and expenses of parks, recreation and historic preservation projects (39943) 3,000,000
By chapter 55, section 1, of the laws of 2007: For services and expenses associated with Belmont State Park Lake Assessment and Restoration Project (39938)
By chapter 55, section 1, of the laws of 2006: For services and expenses for improvements to Tioga State Park (39941) 1,000,000
RECREATION SERVICES PROGRAM
General Fund Local Assistance Account - 10000
By chapter 53, section 1, of the laws of 2017: For services and expenses related to: Alley Pond Environmental Health Center Inc (39920)

# OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4	By chapter 53, section 1, of the laws of 2016:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
5 6 7 8	By chapter 53, section 1, of the laws of 2015:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
9 10 11 12	By chapter 53, section 1, of the laws of 2014:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
13 14 15 16	By chapter 53, section 1, of the laws of 2013:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
17 18 19 20	By chapter 53, section 1, of the laws of 2012:  Notwithstanding any other provisions of law, for the administration of the programs of section 79-b of the navigation law (39910)
21 22 23	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Federal Operating Grants Fund Account - 25383
24 25 26 27 28	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  2,800,000
29 30 31 32 33	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
34 35 36 37 38	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
39 40 41 42 43	By chapter 53, section 1, of the laws of 2014:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000

### OFFICE OF PARKS, RECREATION AND HISTORIC PRESERVATION

1 2 3 4 5	For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910) (re. \$2,200,000)
6 7 8 9 10	By chapter 53, section 1, of the laws of 2012:  For services and expenses related to grants for recreation services projects including acquisition, research, development, education and rehabilitation of parklands, programs and facilities (39910)  3,000,000
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Snowmobile Trail Development and Maintenance Account - 21932
14 15 16 17	By chapter 53, section 1, of the laws of 2017:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
18 19 20 21	By chapter 53, section 1, of the laws of 2016:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)
22 23 24 25	By chapter 53, section 1, of the laws of 2015:  For services and expenses related to snowmobile law enforcement and trail development and maintenance (39910)

## OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

## AID TO LOCALITIES 2018-19

1	For	payment	according	to	the	following	schedule:

	APPROPRIATIONS	REAPPROPRIATIONS
Special Revenue Funds - Federal	500,000	0
All Funds	1,785,000	2,327,000
SCHEDULE	1	
ADMINISTRATION PROGRAM		1,785,000
General Fund Local Assistance Account - 10000		
prevent domestic violence, inclu contracts for the operation of hotl for victims of domestic violence (4740 For services and expenses of the Cap District domestic violence law clinic other legal services and programs prevent domestic violence (47403)	ding ines (2) 1,115, pital (2) and that (2) 170, (2) 1,285,	000  000
disburse federal grants in support state and local programs to support do tic violence prevention programs portion of these funds may be transfe to state operations and may be suba cated to other state agencies (81001)	of omes- a. A erred allo	 000
	All Funds	General Fund

### OFFICE FOR THE PREVENTION OF DOMESTIC VIOLENCE

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	ADMINISTRATION PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7 8 9 10	By chapter 53, section 1, of the laws of 2017:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 1,115,000 (re. \$1,115,000)  For services and expenses of the Capital District domestic violence law clinic, the domestic violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) 170,000 (re. \$170,000)
12 13 14 15	By chapter 53, section 1, of the laws of 2016:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 715,000 (re. \$350,000)
16 17 18 19	By chapter 53, section 1, of the laws of 2015: For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of domestic violence (47402) 515,000 (re. \$485,000)
20 21 22 23 24 25	By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2016:  For services and expenses of the Capital District domestic violence law clinic, the domestic violence and women's rights clinic at the SUNY Buffalo law school, and other legal services and programs that prevent domestic violence (47403) 170,000 (re. \$41,000)
26 27 28	By chapter 53, section 1, of the laws of 2014:  For services and expenses of programs that prevent domestic violence, including contracts for the operation of hotlines for victims of

domestic violence (47402) ... 515,000 ...... (re. \$166,000)

28 29

## DEPARTMENT OF PUBLIC SERVICE

## AID TO LOCALITIES 2018-19

1	For	payment	according	to	the	following	schedule:
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2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	Special Revenue Funds - Other	5,750,000	
5 6	All Funds		5,750,000
7	SCHEDUL	E	
8 9	REGULATION OF UTILITIES PROGRAM		5,750,000
10 11 12	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 2190	1	
13 14 15 16 17	For services and expenses of any must pality or other local parties pursuan section 122 of the public service (48603)	t to e law 3,250,	
18 19	Program account subtotal		000
20 21 22	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203		
23 24 25 26	For services and expenses of any must pality or other local parties pursual section 164 of the public service (48602)	nt to law	000
27 28 29	Program account subtotal		000

### DEPARTMENT OF PUBLIC SERVICE

1	REGULATION OF UTILITIES PROGRAM
2 3 4	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article VII Intervenor Account - 21901
5 6 7 8	By chapter 53, section 1, of the laws of 2017: For services and expenses of any municipality or other local parties pursuant to section 122 of the public service law (48603)
9 10 11	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Article X Intervenor Account - 22203
12 13 14	By chapter 53, section 1, of the laws of 2017:  For services and expenses of any municipality or other local parties pursuant to section 164 of the public service law (48602)

### DEPARTMENT OF STATE

### AID TO LOCALITIES 2018-19

2	AP	PROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	69,900,000	103,267,000
7 8	All Funds	77,279,000	123,389,000
9	SCHEDULE		
10 11	BUSINESS AND LICENSING SERVICES PROGRAM		939,000
12 13 14	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Business and Licensing Services Account	- 21977	
15 16 17 18 19 20 21 22	For payments to provide for the regulation of cemetery corporations and maintenant of abandoned cemetery property and trepair of vandalized gravesites under paragraph (h) of section 1507 and paragraph (c) of section 1508 of the not-formation law (51017)	ice .he ler ra- or-	
23 24	LOCAL GOVERNMENT AND COMMUNITY SERVICES PR	OGRAM	69,900,000
25 26 27	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal Health and Human Services Accoun	ut - 25127	
28 29 30 31 32 33 34 35 36 37 38 39	For allocations from the community service block grant to community action agenciand other eligible entities, includi suballocation to other state department and agencies provided however, each recient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019)	es .ng .ts .p- .on 65,200,	
40 41 42	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants F AmeriCorp Program Account	'und	

## DEPARTMENT OF STATE

# AID TO LOCALITIES 2018-19

1 2 3 4 5 6 7	For services and expenses associated with grant programs to support poverty reduction and prevention initiatives and related activities
8 9 10	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
11 12 13 14 15	For services and expenses of the coastal zone management program (51034)
16 17	OFFICE FOR NEW AMERICANS
18 19	General Fund Local Assistance Account - 10000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, English-as-a-second-language, job training and placement assistance, post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to establish and maintain a permanent residence in New York state (51047)

## DEPARTMENT OF STATE

# AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	LOCAL GOVERNMENT AND COMMUNITY SERVICES PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2017:  For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025)  505,000
8 9 10 11 12 13	By chapter 53, section 1, of the laws of 2016:  For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025)  505,000
14 15 16 17	By chapter 53, section 1, of the laws of 2015: For services and expenses for the Public Utility Law Project for the purpose of delivering civil legal services to the poor (51025) 505,000
18 19 20	By chapter 53, section 1, of the laws of 2014: For services and expenses of Michigan Street African American Heritage Corridor (51004) 75,000
21 22 23 24 25 26	By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2015:  For services and expenses associated with the retention of attorney/client records in closed capital defense cases including payment of liabilities incurred prior to April 1, 2014 (51002)  57,000
27 28 29	By chapter 53, section 1, of the laws of 2012: For services and expenses of the local waterfront revitalization program (51044) 4,000,000
30 31 32 33 34 35 36 37 38 39 40	By chapter 55, section 1, of the laws of 2007, as amended by chapter 496, section 6, of the laws of 2008:  For services and expenses related to the settlement house program, notwithstanding any inconsistent provision of law to the contrary, funds shall be available for the statewide settlement house program to provide a comprehensive range of services to residents of neighborhoods they serve pursuant to the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (51030) 687,000 (re. \$18,000)
41	sub-schedule

41 sub-schedule

#### DEPARTMENT OF STATE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1	Baden	23,817
2	Booker T. Washington	6,371
3	Boys Harbor	12,493
4	CAMBA	
5	Carver	
6	Chinese-American	17,822
7	Citizens Advise Bureau	13,381
8	Claremont	36,843
9	Community Pace/Rochester	17,495
10	Cypress Hills LDC	11,812
11	Dunbar Association	
12	East Side House	12,715
13	Educational Alliance	36,072
14	Queens Community	13,603
15	Goddard Riverside	36,029
16	Grand Street	30,700
		12,049
17	Greenwich House	
18	Hamilton Madison	18,354
19	Hartley House	12,493
20	Henry St. Settlement	34,919
21	Hudson Guild	13,603
22	Huntington Family Center	
23	Stanley Isaacs	12,493
24	Kingsbridge Heights	16,046
25	Lenox Hill Neighborhood	17,155
26	Lincoln Square Neigh	12,493
27	Montgomery Neigh. Ctr	
28	Mosholu Montefiorce	12,493
29	Neighborhood Ctr of Utica	
30	Jacob A. Riis	12,493
31	Riverdale Neigh House	12,493
32	St. Mathew's/St. Timothy	12,493
33	St. Nicholas	11,811
34	SCAN NY	13,603
35	School Settlement	13,603
36	Shorefront YM YMCHA	11,812
37	Southeast Bronx	51,348
38	Sunnyside Community	12,493
39	Syracuse Model Neighborhood	6,371
40	Trinity Institution	
41	Union Settlement	
42	United Community Ctrs	
43	University Settlement	
	-	•

44 By chapter 55, section 1, of the laws of 2005, as amended by chapter 45 496, section 6, of the laws of 2008:

For payment to not-for-profit tax exempt entities for the purpose of delivering civil legal services to the poor in accordance with the following sub-schedule, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the

### DEPARTMENT OF STATE

1 2	amount that was undisbursed as of August 15, 2008 (51027)
3	sub-schedule
3	bub belieuale
4	Brooklyn Bar Association 27,360
5	CASA of Albany Co Mediation 2,048
6	CASA of Erie Co 3,757
7	CASA of Orange Co Mediation
8	CASA of Rockland Co
9	CASA of Ulster 3,750
10 11	CASA of Westchester Mental Health
12	Chemung County Legal Services (LAWNY) 44,417
13	Community Advocacy Group
14	Erie County Volunteer Lawyers Project 24,119
15	Farmworkers Legal Services
16	FOCUS 39,689
17	Greater Upstate Law Project 264,939
18	Hiscock Legal Aid Society 33,194
19	Housing Conservation Coordinators 7,522
20	Lawyers Alliance for New York 27,144
21	Legal Aid Bureau of Buffalo 30,129
22	Legal Aid of Rockland County 29,281
23	Legal Aid Rochester 33,154
24	Legal Aid Society NYC
25 26	Legal Aid Society of Northeastern NY 216,826  Legal Services for the Elderly Disabled and
20 27	Disadvantaged
28	Legal Services of Central New York 256,561
29	Legal Services of Hudson Valley 184,447
30	Legal Services of New York City 1,157,381
31	Medicare Rights Center
32	Monroe County Legal Assistance Center
33	(LAWNY) 37,930
34	Nassau Suffolk Law Services 198,883
35	Neighborhood Legal Services (Orleans, Gene-
36	see, Wyoming)
37	
38 39	Neighborhood Legal Services (Niagara) 30,328  New York Legal Assistance Group (NYLAG) 12,060
39 40	Public Utility Law Project
41	Puerto Rican Legal Defense and Education
42	Fund 15,084
43	Research Found. CUNY-Brookdale
44	Southern Tier Legal Services (LAWNY) 49,114
45	Urban Justice Center 18,766
46	Volunteer Legal Services of (NYC) 43,701
47	Volunteer Legal Services of Monroe 24,119
48	Special Revenue Funds - Federal
49	Federal Health and Human Services Fund

## DEPARTMENT OF STATE

1	Federal Health and Human Services Account - 25127
2 3 4 5 6 7 8 9	The appropriation made by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 65,200,000 (re. \$65,200,000)
10 11 12 13 14 15 16 17	The appropriation made by chapter 53, section 1, of the laws of 2016, is hereby amended and reappropriated to read:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 59,200,000 (re. \$21,337,000)
18 19 20 21 22 23 24 25	The appropriation made by chapter 53, section 1, of the laws of 2015, is hereby amended and reappropriated to read:  For allocations from the community services block grant to community action agencies and other eligible entities, including suballocation to other state departments and agencies provided however, each recipient of funds from this appropriation shall not be required to secure a local share equivalent as required by section 159-j of the executive law (51019) 59,200,000 (re. \$4,824,000)
26 27 28	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Coastal Zone Management Program Account - 25449
29 30 31	By chapter 53, section 1, of the laws of 2017: For services and expenses of the coastal zone management program (51034) 2,200,000
32 33 34	By chapter 53, section 1, of the laws of 2016: For services and expenses of the coastal zone management program (51034) 2,200,000
35 36 37	By chapter 53, section 1, of the laws of 2015: For services and expenses of the coastal zone management program (51034) 2,200,000
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Great Lakes Initiative Account - 25300
41 42 43	By chapter 53, section 1, of the laws of 2011:  For services and expenses of the Great Lakes restoration initiative  (51035) 5,306,000

#### DEPARTMENT OF STATE

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19 OFFICE FOR NEW AMERICANS General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: For services and expenses related to programs which assist non-citiz-5 6 ens in their attainment of citizenship, including suballocation or 7 transfer to any department, agency or public authority. Such services shall include, but not be limited to, case management, 8 9 English-as-a-second-language, job training and placement assistance, 10 post-employment services necessary to ensure job retention, and services necessary to assist the individual and family members to 11 12 establish and maintain a permanent residence in New York state 13 (51047) ... 6,440,000 ..... (re. \$6,440,000) 14 For additional expenses and services related to programs which assist 15 non-citizens, including suballocation or transfer to any department, 16 agency or public authority. Such services shall be limited to, legal services, case management, English-as-a-second-language, job train-17 18 ing and placement assistance, and post-employment services necessary 19 to ensure job retention. 20 Notwithstanding the Proposed Project Schedule below, funds from this 21 appropriation shall only be available and disbursed pursuant to a plan submitted by the secretary of the department of state and 22 23 approved by the director of the division of the budget (51270) ..... 24 10,000,000 ..... (re. \$10,000,000)

#### 25 PROPOSED PROJECT SCHEDULE

26	PROJECT	AMOUNT
27		
28	Vera Institute of Justice Inc	4,000,000
29	Catholic Charities Community	
30	Services Archdiocese of NY	1,000,000
31	New York Immigration Coalition	1,000,000
32	Northern Manhattan Coalition	
33	for Immigrants Rights	1,000,000
34	Empire Justice Center	1,000,000
35	Hispanic Federation	2,000,000
36		
37	Total	10,000,000
38		

39 By chapter 53, section 1, of the laws of 2016:

For services and expenses related to programs which assist non-citizens in their attainment of citizenship, including suballocation or
transfer to any department, agency or public authority. Such
services shall include, but not be limited to, case management,
English-as-a-second-language, job training and placement assistance,
post-employment services necessary to ensure job retention, and
services necessary to assist the individual and family members to

### DEPARTMENT OF STATE

1	establish and maintain a permanent residence in New York state
2	(51047) 6,440,000 (re. \$2,408,000)
3	By chapter 53, section 1, of the laws of 2015:
4	For services and expenses related to programs which assist non-citiz-
5	ens in their attainment of citizenship, including suballocation or
6	transfer to any department, agency or public authority. Such
7	services shall include, but not be limited to, case management,
8	English-as-a-second-language, job training and placement assistance,
9	post-employment services necessary to ensure job retention, and
10	services necessary to assist the individual and family members to
11	establish and maintain a permanent residence in New York state
12	(51047) 6,440,000 (re. \$16,000)

### STATE UNIVERSITY OF NEW YORK

### AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	2 APPROPRIATIONS REAP	PROPRIATIONS
3 4		
5 6	5 All Funds	1,167,000
7	7 SCHEDULE	
8	8 GENERAL FUND	
9 10		464,512,000
11 12		
13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 40 41 42 43 44 45	355 of the education law, for state financial assistance, net of disallowances, for operating expenses, including funds required to reimburse base aid costs for the 2017-18 and 2018-19 academic years, pursuant to regulations developed jointly with the city university trustees and approved by the director of the budget, and subject to the availability of appropriations therefor.  Notwithstanding any other law, rule, or regulation to the contrary, full funding for aidable community college enrollment for the college fiscal years 2018-19 and heretofore as provided under this appropriation is determined by the operating aid formulas defined in rules and regulations developed jointly by the boards of trustees of the state and city universities and approved by the director of the budget provided that local sponsors may use funds contained in reserves for excess student revenue for operating support of a community college program even though said expenditures may cause expenses and student revenues to exceed one-third of the college's net operating costs for the college fiscal year 2018-19 provided that such funds do not cause the college's revenues from the local sponsor's contributions in aggregate to be less than the	

### STATE UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2018-19

$\begin{smallmatrix} 1&2&3&4&5&6&7&8&9&0&1&1&2&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1&1$	nity college fiscal year and further provided that pursuant to standards and regulations of the state university trustees and the city university trustees for the college fiscal year 2018-19, community colleges may increase tuition and fees above that allowable under current education law if such standards and regulations require that in order to exceed the tuition limit otherwise set forth in the education law, local sponsor contributions either in the aggregate or for each fulltime equivalent student shall be no less than the comparable amounts for the previous community college fiscal year (50958) . 441,420,000 Notwithstanding any provision of law to the contrary, next generation job linkage funds shall be made available to community colleges based on a workforce development plan submitted by the state university of New York for approval by the director of the budget (50400)	
46		
47 48	Total for community colleges - all funds 464,512,000	
49 50 51	COUNTY COOPERATIVE EXTENSION ASSOCIATION GRANT PROGRAM ADMINISTERED BY CORNELL UNIVERSITY	3,920,000

## STATE UNIVERSITY OF NEW YORK

## AID TO LOCALITIES 2018-19

1	General Fund
2	Local Assistance Account - 10000
4	For the support of county cooperative extension associations pursuant to paragraph (d) of subdivision (8) of section 224 of
)	(d) Of Subdivision (e) Of Section 224 Of
6	the county law (50952) 3,920,000
7	

### STATE UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

#### 1 COMMUNITY COLLEGE OPERATING ASSISTANCE

2 General Fund

- 3 Local Assistance Account 10000
- 4 By chapter 53, section 1, of the laws of 2016:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, transportation, health care services, family counseling, employment counseling, legal aid and/or other services to students and their families.

Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

40 By chapter 53, section 1, of the laws of 2015:

For community schools grants awarded, based on a request for proposals issued by the chancellor to community colleges to improve student outcomes through the implementation of community schools programs that use community college facilities as community hubs to deliver co-located or college-linked child and elder care services, trans-portation, health care services, family counseling, employment coun-seling, legal aid and/or other services to students and their fami-lies.

### STATE UNIVERSITY OF NEW YORK

### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

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Provided, further, that such grants shall be awarded based on factors including, but not limited to, the following: (i) measures of need of students to be served by each of the community colleges, (ii) the community college's proposal to target the highest need students, (iii) the sustainability of the proposed community schools program, and (iv) proposal quality.

Provided, further, that to assess proposal quality in order to award such funding, the chancellor shall take into account factors including, but not limited to: (i) the extent to which the community college's proposal would provide such community services through partnerships with local governments and non-profit organizations, (ii) the extent to which the proposal would provide for delivery of such services directly in community college facilities, (iii) the extent to which the proposal articulates how such services would facilitate measurable improvement in student and family outcomes, (iv) the extent to which the proposal articulates and identifies how existing funding streams and programs would be used to provide such community services, and (v) the extent to which the proposal ensures the safety of all students, staff and community members in community college facilities used as community hubs.

## DEPARTMENT OF TAXATION AND FINANCE

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	4,000,000	0 0
6 7	All Funds	4,926,000	
8	SCHEDUL	ĿE	
9 10	MEDICAL MARIHUANA PROGRAM		4,000,000
11 12 13	Special Revenue Funds - Other Medical Marihuana Trust Fund Medical Marihuana Fund - County Distr	ribution - 23752	
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 34 41 42 44 44 44 44 44 44 44 44 44 44 44 44	For payment of aid to New York state ties in which medical marihuana is factured, in proportion to the gross occurring in each such county pursua section 89-h of the state finance law certified on a quarterly basis a commissioner of taxation and find Notwithstanding any provision of I the contrary, New York state counties which the medical marihuana was mand tured shall receive aid in an amount to twenty-two and five-tenths percent all moneys required to be deposited in medical marihuana trust fund pursua the provisions of section 490 of the law (51302)	manu- sales ant to v, as by the hance. aw to es in hufac- equal at of an the ant to e tax	

## DEPARTMENT OF TAXATION AND FINANCE

1 2 3	REVENUE ANALYSIS, COLLECTION, ENFORCEMENT, PROCESSING, AND REAL PROPERTY TAX PROGRAM
4 5	General Fund Local Assistance Account - 10000
6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	For state financial assistance for improvement of the real property tax administration pursuant to a plan submitted by the department of taxation and finance and approved by the division of the budget. Such financial assistance shall include up to \$750,000 pursuant to sections 1537 and 1573 of the real property tax law, provided that the aid authorized by subdivisions 1 and 2 of section 1573 of the real property tax law shall only be payable to assessing units conducting a reappraisal that have not received aid pursuant to this section in the previous two years; and up to \$176,000 for reimbursement for training of assessors and county directors of real property tax services pursuant to sections 318, 354 and 1530 of the real property tax law (51318)

## DEPARTMENT OF TRANSPORTATION

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4 5 6	General Fund	73,300,000	4,667,000 314,827,000 106,390,000
7 8	All Funds=		425,884,000
9	SCHEDUL	ıΕ	
10 11	ADDITIONAL MASS TRANSPORTATION ASSISTAN	ICE PROGRAM	250,720,000
12 13	General Fund Local Assistance Account - 10000		
14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 33 34 35 36 37 38 39 40 41 42 44 44 44 44 45 45 46 46 46 46 46 46 46 46 46 46 46 46 46	Notwithstanding any inconsistent provous of law, the following appropriations for the payment of mass transport operating assistance provided payments from this appropriation shamade pursuant to a financial plan appropriation authorises the director of the budget.  To the metropolitan transportation authorises for fifty percent of \$7,000,000 to provide a fifty cent rebate for Staten I residents who make three or more tripumonth using a New York Customer Secenter E-ZPass Account on the Verminarrows Bridge and to provide an eistic cent rebate for Staten Island dents who make no more than two tripumonth using a New York Customer Secenter E-ZPass Account on the Verminarrows Bridge (54248)	are ation that all be proved  cority covide sland sper crvice cazano ghty- resi- sper crvice cazano	

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 0 11 12 13 14 15 6 17 18 19 0 21 22 22 24 25 26 27 28 28 29 33 33 34 34 35 36 36 36 36 36 36 36 36 36 36 36 36 36	To the metropolitan transportation authority for fifty percent of the costs associated with providing a \$7,000,000 Verrazano Narrows Bridge commercial vehicle rebate program, which provides for a partial rebate of the E-ZPass toll for commercial vehicles with more than ten trips per month across the Verrazano Narrows Bridge using the same New York Customer Service Center E-ZPass Account (54246)
39 40	DEDICATED MASS TRANSPORTATION TRUST FUND PROGRAM 714,256,000
41 42 43	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Non-MTA Capital Purpose - 20853
44 45 46 47 48 49	Notwithstanding any inconsistent provision of law, the following appropriations are for payment of mass transportation operating assistance for public transportation systems eligible to receive operating assistance under the provisions of section

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 27 27 27 27 27 27 27 27 27 27 27 27	18-b of the transportation law, provided that payments from this appropriation shall be made pursuant to a financial plan approved by the director of the budget.  To the Capital District transportation authority for the operating expenses thereof (54253)
28 29 30	Program account subtotal 54,609,000
31 32 33	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Railroad Account - 20852
34 35 36 37 38 39 40 41 42	To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating

### DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.  Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the Long Island rail road company and the Metro-North commuter railroad company which include operating expenses for the New York state portion of Harlem, Hudson, Port Jervis, Pascack, and New Haven commuter railroad services regardless of whether such services are provided directly or pursuant to joint service agreements (54282)
26 27 28	Special Revenue Funds - Other Dedicated Mass Transportation Trust Fund Transit Authorities Account - 20851
29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	To the metropolitan transportation authority for deposit in the metropolitan transportation authority dedicated tax fund for the expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority, the Long Island rail road company and the Metro-North commuter railroad company which includes the New York state portion of the Harlem, Hudson, Port Jervis, Pascack, and the New Haven commuter railroad service regardless of whether the services are provided directly or pursuant to joint service agreements.  No expenditure shall be made hereunder until a certificate of approval has been issued by the director of the budget and a copy of such certificate filed with the state comptroller, the chairperson of the senate finance committee and the chairperson of the assembly ways and means committee.

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with the following:  To the metropolitan transportation authority for the operating expenses of the New York city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit operating authority (53173)
16 17	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472
21 22 23 24 25 26 27 28 29	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000  Program account subtotal
30	Program account subtotal
31 32 33	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
35 36 37 38 39 40 41 42	For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000  Program account subtotal
43 44 45	MASS TRANSPORTATION ASSISTANCE PROGRAM

## DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES 2018-19

General Fund

```
2.
     Local Assistance Account - 10000
 3 For payment to the metropolitan transporta-
 4
     tion authority for the costs of the
 5
     reduced fare for school children program.
 6
     For the purposes of this appropriation,
 7
     the reduced fare for school children
 8
     program for the 2018-19 school year, shall
 9
     be provided in a manner which shall ensure
10
     that the proportional cost to such student
11
     shall be no greater than the proportional
12
     cost to such student for such fare
     provided by the transportation pass
13
14
     program for New York City school children
15
     during the 2010-11 school year. Provided
16
     however, that the program shall maintain
17
     the same eligibility criteria and discount
     structure for students, including the
18
19
     provision of half fare discounts to
     students, as was provided during the
20
21
     2010-11 school year. No expenditure shall
     be made hereunder until a certificate of
22
23
     approval has been issued by the director
24
     of the budget and a copy of such certif-
25
     icate filed with the state comptroller,
26
     the chairperson of the senate finance
27
     committee and the chairperson of the
28
     assembly ways and means committee. Moneys
29
     appropriated herein may only be made
     available prior to the beginning of each
30
31
     school year semester designated fall,
32
     spring, and summer after the receipt of
33
     reduced fare passes by the New York City
     department of education from the metropol-
34
35
     itan transportation authority (53175) ..... 25,251,000
36
37
   MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM .... 2,083,147,700
38
39
     Special Revenue Funds - Other
40
     Mass Transportation Operating Assistance Fund
41
     Metropolitan Mass Transportation Operating Assistance
42
       Account - 21402
43 Notwithstanding any inconsistent provision
44
     of law, the following appropriations are
45
     for payment of mass transportation operat-
46
     ing assistance provided that payments from
47
     this appropriation shall be made pursuant
```

## DEPARTMENT OF TRANSPORTATION

1	to a financial plan approved by the direc-
2	tor of the budget.
3	To the metropolitan transportation authority
4	for the operating expenses of the New York
5	city transit authority, the Manhattan and
6	Bronx surface transit operating authority,
7	and the Staten Island rapid transit oper-
8	ating authority (53176) 1,140,040,000
9	To the metropolitan transportation authority
10	for the operating expenses of the Long
11	Island rail road company and the Metro-
12	North commuter railroad company which
13	includes the New York state portion of
14	Harlem, Hudson, Port Jervis, Pascack, and
15	the New Haven commuter railroad services
16	regardless of whether the services are
17	provided directly or pursuant to joint
18	service agreements (53177) 546,521,800
19	To Rockland county for the expenses thereof
20	incurred for public transportation
21	services within the county, provided
22	directly or under contract (53178) 3,467,200
23	To the city of New York for the operating
24	expenses of the Staten Island ferry
25	notwithstanding any other provisions of
26	law (53179) 31,052,400 To the county of Westchester for the operat-
27 28	ing expenses thereof incurred for public
20 29	transportation services, provided within
30	the county directly or under contract
31	(53180) 53,968,800
32	To the county of Nassau or its sub-grantees
33	for the operating expenses thereof
34	incurred for public transportation
35	services (53181) 66,125,500
36	To the county of Suffolk for operating
37	expenses thereof incurred for public
	transportation services, provided within
39	the county directly or under contract
40	(53182)
41	To the city of New York for the operating
42	expenses thereof incurred for public
43	transportation services, provided within
44	the city directly or under contract;
45	provided however, that \$2,000,000 of this
46	appropriation shall be for expenses
47	incurred for the Staten Island express bus
48	service (53183)
49	To the New York state department of trans-
50	portation for the expenses thereof
51	incurred for trans-Hudson public transpor-

## DEPARTMENT OF TRANSPORTATION

1 2	tation services, provided directly or under contract
3	To all other public transportation systems
4	serving primarily within the metropolitan
5	commuter transportation district, as
6	defined in section 1262 of the public
7	authorities law, eligible to receive oper-
8	ating assistance under the provisions of
9	section 18-b of the transportation law for
10	the operating expenses thereof in accord-
11	ance with a service and usage formula to
12	be established by the commissioner of
13	transportation with the approval of the
14	director of the budget (53184) 30,761,700
15	For supplemental transportation operating
16	assistance to public transportation
17	systems eligible to receive assistance
18	from this account, to the extent available
19	and necessary for costs incurred in state
20 21	fiscal year 2018-19, in an amount to be determined by the commissioner of trans-
22	portation subject to the approval of the
23	director of the budget. Amounts herein may
23 24	be made available for incentive payments
25	to public transportation systems which
26	achieve service or financial benchmarks
27	specified in an annual incentive plan to
28	be submitted by the commissioner of trans-
29	portation and approved by the director of
30	the budget. Notwithstanding any provisions
31	of section 18-b of the transportation law
32	or any other law, moneys appropriated
33	herein may be made available at such times
34	and upon such conditions as may be deemed
35	appropriate by the commissioner of trans-
36	portation and the director of the budget
37	(53190) 4,312,000
38	
39	Program account subtotal 1,993,654,400
40	
41	Special Revenue Funds - Other
42	Mass Transportation Operating Assistance Fund
43	Public Transportation Systems Operating Assistance
44	Account - 21401
4 =	
45	Notwithstanding any inconsistent provision
46	of law, the following appropriations are
47 48	for payment of mass transportation operat-
49	ing assistance provided that payments from this appropriation shall be made pursuant
<b>ゴ</b> ク	curs appropriacion suarr be made pursuant

### DEPARTMENT OF TRANSPORTATION

1 2	to a financial plan approved by the direc- tor of the budget.
3 4	To the Capital District transportation authority for the operating expenses ther-
5	eof (53185)
6	To the Central New York regional transporta-
7	tion authority for the operating expenses
8 9	thereof (53186)
10	
11	tation authority for the operating expenses thereof (53187) 16,082,500
12	To the Niagara Frontier transportation
13	authority for the operating expenses ther-
14	eof (53188)
15 16	To all other public transportation bus systems serving primarily areas outside of
17	the metropolitan commuter transportation
18	district eligible to receive operating
19	assistance under the provisions of section
20	18-b of the transportation law for the
21 22	operating expenses thereof in accordance with the service and usage formula to be
23	established by the commissioner of trans-
24	portation with the approval of the direc-
25	tor of the budget (53189) 20,782,600
26	For supplemental transportation operating
27	assistance to public transportation
28 29	systems eligible to receive assistance from this account, to the extent available
30	and necessary for costs incurred in state
31	fiscal year 2018-19, in an amount to be
32	determined by the commissioner of trans-
33	portation subject to the approval of the
34 35	director of the budget. Amounts herein may
35 36	<pre>be made available for incentive payments to public transportation systems which</pre>
37	achieve service or financial benchmarks
38	specified in an annual incentive plan to
39	be submitted by the commissioner of trans-
40	portation and approved by the director of
41 42	the budget. Notwithstanding any provisions of section 18-b of the transportation law
43	or any other law, moneys appropriated
44	herein may be made available at such times
45	and upon such conditions as may be deemed
46	appropriate by the commissioner of trans-
47	portation and the director of the budget
48 49	(53190) 1,960,000
50	Program account subtotal 89,493,300
51	

## DEPARTMENT OF TRANSPORTATION

1 2	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM	221,869,900
3 4	General Fund Local Assistance Account - 10000	
5	Notwithstanding any inconsistent provision	
6	of law, the following appropriations are	
7	for the payment of mass transportation	
8	operating assistance pursuant to section	
9	18-b of the transportation law.	
10 11	To the metropolitan transportation authority	
12	for the operating expenses of the New York city transit authority, the Manhattan and	
13	Bronx surface transit operating authority,	
$\frac{13}{14}$	and the Staten Island rapid transit oper-	
15	ating authority (53192)	
16	To the metropolitan transportation authority	
17	for the operating expenses of the Long	
18	Island rail road company and the Metro-	
19	North commuter railroad company which	
20	include operating expenses for the New	
21	York state portion of Harlem, Hudson, Port	
22	Jervis, Pascack, and New Haven commuter	
23	railroad services regardless of whether	
24	such services are provided directly or	
25	pursuant to joint service agreements	
26	(53193) 3,666,600	
27	To the Capital District transportation	
28 29	authority for the operating expenses ther-	
30	eof (53194) 1,334,000  To the Central New York regional transporta-	
31	tion authority for the operating expenses	
32	thereof (53195)	
33	To the Rochester-Genesee regional transpor-	
34	tation authority for the operating	
35	expenses thereof (53196)	
36	To the Niagara Frontier transportation	
37	authority for the operating expenses ther-	
38	eof (53197) 2,854,000	
39	To the city of New York for the operating	
40	expenses of the Staten Island ferry	
41	notwithstanding any other provision of law	
42	(53198) 309,000	
43	To the county of Westchester for the operat-	
44	ing expenses thereof incurred for the	
45	public transportation services, provided	
46 47	within the county directly or under	
48	contract (53199)	
49	for the operating expenses thereof	

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5	incurred for public transportation services (53200)
7 8 9 10	(53201)
11	the city directly or under contract
12	(53202) 737,100
13	To all other public transportation systems
14	serving primarily within the metropolitan
15	commuter transportation district eligible
16	to receive operating assistance under the
17	provisions of section 18-b of the trans-
18	portation law for the operating expenses
19	thereof in accordance with a service and
20	usage formula to be established by the
21	commissioner of transportation with the
22	approval of the director of the budget
23	(53203) 207,600
24	To all other public transportation systems
25	serving primarily outside the metropolitan
26	commuter transportation district eligible
27	to receive operating assistance under the
28 29	provisions of section 18-b of the trans-
30	portation law for the operating expenses thereof in accordance with a service and
31	usage formula to be established by the
32	commissioner of transportation with the
33	approval of the director of the budget
34	(53204)
35	
36	Program account subtotal 18,879,800
37	
38	Special Revenue Funds - Other
39	Mass Transportation Operating Assistance Fund
40	Metropolitan Mass Transportation Operating Assistance
41	Account - 21402
42	Notwithstanding any inconsistent provision
43	of law, the following appropriations are
44	for the payment of mass transportation
45	operating assistance pursuant to section
46	18-b of the transportation law and section
47	88-a of the state finance law.
48	To the metropolitan transportation authority
49	for the operating expenses of the New York

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12	city transit authority, the Manhattan and Bronx surface transit operating authority, and the Staten Island rapid transit oper- ating authority (53192)
14	pursuant to joint service agreements
15 16	(53193)
17	To the city of New York for the operating expenses of the Staten Island ferry
18	(53198)
19 20 21	To the county of Westchester for the operat- ing expenses thereof incurred for public transportation services, provided within
22	the county directly or under contract
23	(53199) 2,542,300
24	To the county of Nassau or its sub-grantees
25	for the operating expenses thereof
26	incurred for public transportation
27	services (53200) 2,328,300
28	To the county of Suffolk for operating
29	expenses thereof incurred for public
30	transportation services, provided within
31	the county directly or under contract
32	(53201)
33	To the city of New York for the operating
34 35	expenses thereof incurred for public transportation services, provided within
36	the city directly or under contract
37	(53202) 6,031,100
38 39	To eligible public transportation systems serving primarily within the metropolitan
40	
41	commuter transportation district, as defined in section 1262 of the public
42	authorities law, eligible to receive oper-
43	ating assistance under the provisions of
44	section 18-b of the transportation law for
45	the operating expenses thereof in accord-
46	ance with a service and usage formula to
47	be established by the commissioner of
48	transportation with the approval of the
49	director of the budget (53203) 1,818,200
50	
51 52	Program account subtotal 198,094,100

## DEPARTMENT OF TRANSPORTATION

1 2 3 4	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Public Transportation Systems Operating Assistance Account - 21401
5 6 7 8 9 10 11 2 13 1 1 1 1 1 1 2 1 2 1 2 2 2 2 2 2	Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the Capital District transportation authority for the operating expenses thereof (53194)
37 38	METROPOLITAN TRANSPORTATION AUTHORITY SUPPORT PROGRAM 730,488,000
39 40 41 42 43	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Metropolitan Transportation Authority Aid Trust Account - 23652
44 45 46 47	Notwithstanding any inconsistent provision of law, the following appropriation is for payment of assistance provided that payments from this appropriation shall be

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11	made pursuant to a financial plan approved by the director of the budget.  To the metropolitan transportation authority for deposit in the metropolitan transportation authority corporate transportation account of the metropolitan transportation authority special assistance fund pursuant to section 92-ff of the state finance law (54298)
13 14 15 16	Special Revenue Funds - Other Metropolitan Transportation Authority Financial Assist- ance Fund Mobility Tax Trust Account - 23651
17 18 19 20 21 22 23 24 25 26 27 28 29 30	To the metropolitan transportation authority for deposit in the metropolitan transportation authority finance fund pursuant to the provisions of section 92-ff of the state finance law. Moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget in accordance with section 92-ff of the state finance law (54298)
31 32	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM 17,900,000
33 34 35	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314
36 37 38 39 40 41 42 43 44 45 46 47	For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public transportation services and americans with disabilities act (ADA). Such activities may include public transportation projects planned, designed, and carried out to meet the special needs of seniors and individuals with disabilities when public transportation is insufficient, inappropriate,

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15	or unavailable; projects that exceed the requirements of the ADA; projects that improve access to fixed-route service and decrease reliance by individuals with disabilities on complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public transportation authorities, private nonprofit organizations, state agencies or other operators of public transportation that receive a grant indirectly through a recipient (54292)
16 17	RURAL AND SMALL URBAN TRANSIT AID PROGRAM 21,900,000
18 19 20	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Rural and Small Urban Transit Aid Account - 25471
21 22 23 24 25 26 27 28 29 30	For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222)

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

ADDITIONAL MASS TRANSPORTATION ASSISTANCE PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 5 Notwithstanding any inconsistent provision of law, the following 6 appropriations are for the payment of mass transportation operating 7 assistance provided that payments from this appropriation shall be 8 made pursuant to a financial plan approved by the director of the 9 budget. 10 To the city of New York for the operating expenses of the Staten 11 Island ferry notwithstanding any other provision of law (53212) .... 12 653,900 ..... (re. \$327,000) 13 To the city of New York for the operating expenses thereof incurred 14 for public transportation services, provided within the city direct-15 ly or under contract (53216) ...... 16 1,747,400 ...... (re. \$874,000) By chapter 53, section 1, of the laws of 2015: 17 18 For the cost of conducting a study of accessibility and capacity at 19 the Kingsbridge Road/Jerome Avenue subway station in the Bronx. The 20 study shall anticipate the operation of the Kingsbridge National Ice 21 Center and its impact on ridership at the station. The study shall 22 include the cost of providing direct access from the station to the 23 Kingsbridge National Ice Center and the cost of bringing the station 24 into compliance with the Americans with Disabilities Act (54245) ... 25 1,000,000 ...... (re. \$1,000,000) 26 INTERCITY RAIL PASSENGER SERVICE PROGRAM 27 General Fund Local Assistance Account - 10000 28 By chapter 55, section 1, of the laws of 2000: 29 30 For services and expenses: 31 For the provision of technical assistance as part of the New York 32 Statewide Opportunities for Airport Revitalization ("NY SOARs") 33 program, including but not limited to air services studies, market 34 analysis, the preparation of applications and the coordination and 35 facilitation of public-private partnerships and the pledge of commu-36 nity and/or local industry funding, to airports and communities 37 where improved commercial air service is essential for the economic development of the community or communities and such commercial 38 services are characterized by unreasonably high air fares and/or 39 40 insufficient service for the application to and the participation in 41 the federal low fare demonstration program established pursuant to 42 Section 203 of Public Law 106-181 (53225) ....... 43 1,000,000 ...... (re. \$840,000) By chapter 55, section 1, of the laws of 1999:

## DEPARTMENT OF TRANSPORTATION

1 2	For the Town of Carmel Hamlet Revitalization Program (53228)						
3	LOCAL TRANSPORTATION PLANNING STUDIES PROGRAM						
4 5	General Fund Local Assistance Account - 10000						
6 7 8 9 10 11	By chapter 53, section 1, of the laws of 2015:  For services and expenses of the New York City Department of Transportation for a preliminary design investigation study for constructing on- and off-ramps from the southbound Hutchinson River Parkway as well as a service road in the vicinity of the Hutchinson Metro Center Complex to address existing/future circulation/congestion and safety for all street users (54249) 1,000,000 (re. \$475,000)						
13 14 15	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FHWA Local Planning Account - 25472						
16 17 18 19 20 21	By chapter 53, section 1, of the laws of 2017:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 25,400,000						
22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2016:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$9,392,000)						
28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2015:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$5,229,000)						
34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2014:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$6,821,000)						
40 41 42 43	By chapter 53, section 1, of the laws of 2013:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies						

### DEPARTMENT OF TRANSPORTATION

1 2	pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000 (re. \$973,000)
3 4 5 6 7 8	By chapter 53, section 1, of the laws of 2012:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,789,000
9 10 11 12 13 14	By chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000 (re. \$3,181,000)
15 16 17 18 19 20 21	By chapter 55, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
22 23 24 25 26 27 28	By chapter 55, section 1, of the laws of 2009, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 14,149,000
29 30 31 32 33 34 35	By chapter 55, section 1, of the laws of 2008, as amended by chapter 53, section 1, of the laws of 2011:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal highway administration (53174) 16,590,000
36 37 38	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Local Planning Account - 25473
39 40 41 42 43 44	By chapter 53, section 1, of the laws of 2017:  For continuing comprehensive transportation planning and coordinated support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies pursuant to grant agreements approved by the federal transit administration (54283) 8,100,000

### DEPARTMENT OF TRANSPORTATION

```
By chapter 53, section 1, of the laws of 2016:
 2
     For continuing comprehensive transportation planning and coordinated
 3
       support of transit studies undertaken as part of the unified work
 4
       programs of participating local planning or municipal agencies
 5
       pursuant to grant agreements approved by the federal transit admin-
 6
       istration (54283) ... 7,379,000 ................. (re. $7,316,000)
 7
   By chapter 53, section 1, of the laws of 2015:
     For continuing comprehensive transportation planning and coordinated
 8
 9
       support of transit studies undertaken as part of the unified work
10
       programs of participating local planning or municipal agencies
11
       pursuant to grant agreements approved by the federal transit admin-
12
       istration (54283) ... 7,379,000 ................. (re. $4,883,000)
   By chapter 53, section 1, of the laws of 2014:
13
14
     For continuing comprehensive transportation planning and coordinated
15
       support of transit studies undertaken as part of the unified work
16
       programs of participating local planning or municipal agencies
       pursuant to grant agreements approved by the federal transit admin-
17
       istration (54283) ... 7,379,000 ...... (re. $3,610,000)
18
19
   By chapter 53, section 1, of the laws of 2013:
     For continuing comprehensive transportation planning and coordinated
20
21
       support of transit studies undertaken as part of the unified work
       programs of participating local planning or municipal agencies
22
       pursuant to grant agreements approved by the federal transit admin-
23
24
       istration (54283) ... 4,553,000 ...... (re. $2,067,000)
25
   By chapter 53, section 1, of the laws of 2012:
     For continuing comprehensive transportation planning and coordinated
26
       support of transit studies undertaken as part of the unified work
27
28
       programs of participating local planning or municipal agencies
29
       pursuant to grant agreements approved by the federal transit admin-
30
       istration (54283) ... 4,553,000 .......................... (re. $1,564,000)
    By chapter 53, section 1, of the laws of 2011:
31
32
     For continuing comprehensive transportation planning and coordinated
33
       support of transit studies undertaken as part of the unified work
34
       programs of participating local planning or municipal agencies
35
       pursuant to grant agreements approved by the federal transit admin-
       istration <u>(54283)</u> ... 4,719,000 ..... (re. $228,000)
36
    By chapter 55, section 1, of the laws of 2010, as amended by chapter 53,
37
38
       section 1, of the laws of 2011:
39
      For continuing comprehensive transportation planning and coordinated
       support of transit studies undertaken as part of the unified work
40
       programs of participating local planning or municipal agencies
41
42
       pursuant to grant agreements approved by the federal transit admin-
43
       istration (54283) ... 4,719,000 ...... (re. $175,000)
44 By chapter 55, section 1, of the laws of 2009, as amended by chapter 53,
45
       section 1, of the laws of 2011:
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### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

For continuing comprehensive transportation planning and coordinated 2 support of transit studies undertaken as part of the unified work programs of participating local planning or municipal agencies 3 4 pursuant to grant agreements approved by the federal transit admin-5 istration (54283) ... 4,719,000 ...... (re. \$43,000) MASS TRANSPORTATION OPERATING ASSISTANCE FUND PROGRAM 6 7 Special Revenue Funds - Other 8 Mass Transportation Operating Assistance Fund 9 Metropolitan Mass Transportation Operating Assistance Account - 21402 10 By chapter 53, section 1, of the laws of 2017: Notwithstanding any inconsistent provision of law, the following 11 12 appropriations are for payment of mass transportation operating 13 assistance provided that payments from this appropriation shall be 14 made pursuant to a financial plan approved by the director of the 15 budget. 16 To the city of New York for the operating expenses of the Staten 17 Island ferry notwithstanding any other provisions of law (53179) ... 30,063,600 ..... (re. \$15,032,000) 18 19 To the city of New York for the operating expenses thereof incurred 20 for public transportation services, provided within the city directly or under contract; provided however, that \$2,000,000 of this 21 22 appropriation shall be for expenses incurred for the Staten Island 23 express bus service (53183) ..... 24 80,978,900 ..... (re. \$40,490,000) 25 By chapter 53, section 1, of the laws of 2017: For supplemental transportation operating assistance to public trans-26 27 portation systems eligible to receive assistance from this account, 28 to the extent available and necessary for costs incurred in state 29 fiscal year 2017-18, in an amount to be determined by the commis-30 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 31 32 payments to public transportation systems which achieve service or 33 financial benchmarks specified in an annual incentive plan to be 34 submitted by the commissioner of transportation and approved by the 35 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 36 37 herein may be made available at such times and upon such conditions 38 as may be deemed appropriate by the commissioner of transportation 39 and the director of the budget (53190) ...... 40 4,312,000 ..... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2016: 41 For supplemental transportation operating assistance to public trans-42 43 portation systems eligible to receive assistance from this account, 44 to the extent available and necessary for costs incurred in state 45 fiscal year 2016-17, in an amount to be determined by the commissioner of transportation subject to the approval of the director of 46 47 the budget. Amounts herein may be made available for incentive

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

payments to public transportation systems which achieve service or 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) ...... 9 4,312,000 ..... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2015: 10 11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 13 14 fiscal year 2015-16, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation 24 and the director of the budget (53190) ...... 25 4,312,000 ...... (re. \$4,312,000) 26 By chapter 53, section 1, of the laws of 2014: 27 For supplemental transportation operating assistance to public trans-28 portation systems eliqible to receive assistance from this account, 29 to the extent available and necessary for costs incurred in state 30 fiscal year 2014-15, in an amount to be determined by the commis-31 sioner of transportation subject to the approval of the director of 32 the budget. Amounts herein may be made available for incentive 33 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 34 35 submitted by the commissioner of transportation and approved by the 36 director of the budget. Notwithstanding any provisions of section 37 18-b of the transportation law or any other law, moneys appropriated 38 herein may be made available at such times and upon such conditions 39 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 40 41 4,312,000 ...... (re. \$4,312,000) 42 By chapter 53, section 1, of the laws of 2013: For supplemental transportation operating assistance to public trans-43 portation systems eligible to receive assistance from this account, 44 45 to the extent available and necessary for costs incurred in state 46 fiscal year 2013-14, in an amount to be determined by the commis-47 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 48 49 payments to public transportation systems which achieve service or

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financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 2 director of the budget. Notwithstanding any provisions of section 3 4 18-b of the transportation law or any other law, moneys appropriated 5 herein may be made available at such times and upon such conditions б as may be deemed appropriate by the commissioner of transportation 7 and the director of the budget (53190) ...... 8 4,312,000 ..... (re. \$4,312,000) 9 By chapter 53, section 1, of the laws of 2012: 10 For supplemental transportation operating assistance to public trans-11 portation systems eligible to receive assistance from this account, 12 to the extent available and necessary for costs incurred in state 13 fiscal year 2012-13, in an amount to be determined by the commis-14 sioner of transportation subject to the approval of the director of 15 the budget. Amounts herein may be made available for incentive 16 payments to public transportation systems which achieve service or 17 financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the 18 19 director of the budget. Notwithstanding any provisions of section 20 18-b of the transportation law or any other law, moneys appropriated 21 herein may be made available at such times and upon such conditions 22 as may be deemed appropriate by the commissioner of transportation 23 and the director of the budget (53190) ..... 24 4,312,000 ...... (re. \$4,312,000) By chapter 53, section 1, of the laws of 2011: 25 26 For supplemental transportation operating assistance to public trans-27 portation systems eliqible to receive assistance from this account, 28 to the extent available and necessary for costs incurred in state 29 fiscal year 2011-12, in an amount to be determined by the commis-30 sioner of transportation subject to the approval of the director of 31 the budget. Amounts herein may be made available for incentive 32 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 33 34 submitted by the commissioner of transportation and approved by the 35 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 36 37 herein may be made available at such times and upon such conditions 38 as may be deemed appropriate by the commissioner of transportation 39 and the director of the budget (53190) ...... 40 4,312,000 ...... (re. \$1,148,000) Special Revenue Funds - Other 41 42 Mass Transportation Operating Assistance Fund 43 Public Transportation Systems Operating Assistance Account - 21401 44 By chapter 53, section 1, of the laws of 2017: 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state 48 fiscal year 2017-18, in an amount to be determined by the commis-

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 2 3 payments to public transportation systems which achieve service or 4 financial benchmarks specified in an annual incentive plan to be 5 submitted by the commissioner of transportation and approved by the 6 director of the budget. Notwithstanding any provisions of section 7 18-b of the transportation law or any other law, moneys appropriated 8 herein may be made available at such times and upon such conditions 9 as may be deemed appropriate by the commissioner of transportation 10 and the director of the budget (53190) ...... 11 1,960,000 ..... (re. \$1,960,000) 12 By chapter 53, section 1, of the laws of 2016: 13 For supplemental transportation operating assistance to public trans-14 portation systems eligible to receive assistance from this account, 15 to the extent available and necessary for costs incurred in state 16 fiscal year 2016-17, in an amount to be determined by the commis-17 sioner of transportation subject to the approval of the director of 18 the budget. Amounts herein may be made available for incentive 19 payments to public transportation systems which achieve service or 20 financial benchmarks specified in an annual incentive plan to be 21 submitted by the commissioner of transportation and approved by the 22 director of the budget. Notwithstanding any provisions of section 23 18-b of the transportation law or any other law, moneys appropriated 24 herein may be made available at such times and upon such conditions 25 as may be deemed appropriate by the commissioner of transportation 26 and the director of the budget (53190) ...... 1,960,000 ..... (re. \$1,960,000) 27 By chapter 53, section 1, of the laws of 2015: 28 For supplemental transportation operating assistance to public trans-29 30 portation systems eligible to receive assistance from this account, 31 to the extent available and necessary for costs incurred in state 32 fiscal year 2015-16, in an amount to be determined by the commis-33 sioner of transportation subject to the approval of the director of 34 the budget. Amounts herein may be made available for incentive 35 payments to public transportation systems which achieve service or 36 financial benchmarks specified in an annual incentive plan to be 37 submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 38 39 18-b of the transportation law or any other law, moneys appropriated 40 herein may be made available at such times and upon such conditions 41 as may be deemed appropriate by the commissioner of transportation 42 and the director of the budget (53190) ...... 43 1,960,000 ..... (re. \$1,960,000) By chapter 53, section 1, of the laws of 2014: 44 45 For supplemental transportation operating assistance to public trans-46 portation systems eligible to receive assistance from this account, 47 to the extent available and necessary for costs incurred in state fiscal year 2014-15, in an amount to be determined by the commis-48 49 sioner of transportation subject to the approval of the director of

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

the budget. Amounts herein may be made available for incentive 2 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 3 4 submitted by the commissioner of transportation and approved by the 5 director of the budget. Notwithstanding any provisions of section 6 18-b of the transportation law or any other law, moneys appropriated 7 herein may be made available at such times and upon such conditions 8 as may be deemed appropriate by the commissioner of transportation 9 and the director of the budget (53190) ...... 10 1,960,000 ...... (re. \$1,960,000) 11 By chapter 53, section 1, of the laws of 2013: 12 For supplemental transportation operating assistance to public trans-13 portation systems eligible to receive assistance from this account, 14 to the extent available and necessary for costs incurred in state 15 fiscal year 2013-14, in an amount to be determined by the commis-16 sioner of transportation subject to the approval of the director of 17 the budget. Amounts herein may be made available for incentive 18 payments to public transportation systems which achieve service or 19 financial benchmarks specified in an annual incentive plan to be 20 submitted by the commissioner of transportation and approved by the 21 director of the budget. Notwithstanding any provisions of section 22 18-b of the transportation law or any other law, moneys appropriated 23 herein may be made available at such times and upon such conditions 24 as may be deemed appropriate by the commissioner of transportation 25 and the director of the budget (53190) ..... 26 1,960,000 ..... (re. \$1,960,000) 27 By chapter 53, section 1, of the laws of 2012: For supplemental transportation operating assistance to public trans-28 29 portation systems eligible to receive assistance from this account, 30 to the extent available and necessary for costs incurred in state 31 fiscal year 2012-13, in an amount to be determined by the commis-32 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 33 34 payments to public transportation systems which achieve service or 35 financial benchmarks specified in an annual incentive plan to be 36 submitted by the commissioner of transportation and approved by the 37 director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated 38 39 herein may be made available at such times and upon such conditions 40 as may be deemed appropriate by the commissioner of transportation 41 and the director of the budget (53190) ...... 42 1,960,000 ..... (re. \$1,960,000) 43 By chapter 53, section 1, of the laws of 2011: 44 For supplemental transportation operating assistance to public trans-45 portation systems eligible to receive assistance from this account, 46 to the extent available and necessary for costs incurred in state 47 fiscal year 2011-12, in an amount to be determined by the commis-

sioner of transportation subject to the approval of the director of

the budget. Amounts herein may be made available for incentive

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#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

payments to public transportation systems which achieve service or 2 financial benchmarks specified in an annual incentive plan to be 3 submitted by the commissioner of transportation and approved by the 4 director of the budget. Notwithstanding any provisions of section 5 18-b of the transportation law or any other law, moneys appropriated 6 herein may be made available at such times and upon such conditions 7 as may be deemed appropriate by the commissioner of transportation 8 and the director of the budget (53190) ...... 9 1,960,000 ..... (re. \$1,960,000) By chapter 55, section 1, of the laws of 2010: 10 11 For supplemental transportation operating assistance to public trans-12 portation systems eligible to receive assistance from this account, to the extent available and necessary for costs incurred in state 13 14 fiscal year 2010-11, in an amount to be determined by the commis-15 sioner of transportation subject to the approval of the director of 16 the budget. Amounts herein may be made available for incentive 17 payments to public transportation systems which achieve service or 18 financial benchmarks specified in an annual incentive plan to be 19 submitted by the commissioner of transportation and approved by the 20 director of the budget. Notwithstanding any provisions of section 21 18-b of the transportation law or any other law, moneys appropriated 22 herein may be made available at such times and upon such conditions 23 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 24 25 1,960,000 ...... (re. \$1,960,000) 26 By chapter 55, section 1, of the laws of 2009: 27 For supplemental transportation operating assistance to public trans-28 portation systems eliqible to receive assistance from this account, 29 to the extent available and necessary for costs incurred in state 30 fiscal year 2009-10, in an amount to be determined by the commis-31 sioner of transportation subject to the approval of the director of 32 the budget. Amounts herein may be made available for incentive 33 payments to public transportation systems which achieve service or financial benchmarks specified in an annual incentive plan to be 34 35 submitted by the commissioner of transportation and approved by the 36 director of the budget. Notwithstanding any provisions of section 37 18-b of the transportation law or any other law, moneys appropriated 38 herein may be made available at such times and upon such conditions 39 as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190) ..... 40 41 1,960,000 ...... (re. \$1,960,000) 42 By chapter 55, section 1, of the laws of 2008: For supplemental transportation operating assistance to public trans-43 portation systems eligible to receive assistance from this account, 44 45 to the extent available and necessary for costs incurred in state 46 fiscal year 2008-09, in an amount to be determined by the commis-47 sioner of transportation subject to the approval of the director of the budget. Amounts herein may be made available for incentive 48 49 payments to public transportation systems which achieve service or

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1 2 3 4 5 6 7 8	financial benchmarks specified in an annual incentive plan to be submitted by the commissioner of transportation and approved by the director of the budget. Notwithstanding any provisions of section 18-b of the transportation law or any other law, moneys appropriated herein may be made available at such times and upon such conditions as may be deemed appropriate by the commissioner of transportation and the director of the budget (53190)					
9	MASS TRANSPORTATION OPERATING ASSISTANCE PROGRAM					
10 11	General Fund Local Assistance Account - 10000					
12 13 14 15 16 17 18 19 20 21 22	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law.  To the city of New York for the operating expenses of the Staten Island ferry notwithstanding any other provision of law (53198) 309,000					
23 24 25	Special Revenue Funds - Other Mass Transportation Operating Assistance Fund Metropolitan Mass Transportation Operating Assistance Account - 21402					
26 27 28 29 30 31 32 33 34 35 36	By chapter 53, section 1, of the laws of 2017:  Notwithstanding any inconsistent provision of law, the following appropriations are for the payment of mass transportation operating assistance pursuant to section 18-b of the transportation law and section 88-a of the state finance law.  To the city of New York for the operating expenses of the Staten Island ferry (53198) 2,462,700					
37	OFFICE OF PASSENGER AND FREIGHT TRANSPORTATION PROGRAM					
38 39 40	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund FTA Program Management Account - 25314					
41 42 43 44	By chapter 53, section 1, of the laws of 2017:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to serve the special needs of transit-dependent populations beyond traditional public					

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

transportation services and americans with disabilities act (ADA). 2 Such activities may include public transportation projects planned, 3 designed, and carried out to meet the special needs of seniors and 4 individuals with disabilities when public transportation is insuffi-5 cient, inappropriate, or unavailable; projects that exceed the 6 requirements of the ADA; projects that improve access to fixed-route 7 service and decrease reliance by individuals with disabilities on 8 complementary paratransit; and alternatives to public transportation that assist seniors and individuals with disabilities. Eligible 9 10 recipients of funding may include local governments, public trans-11 portation authorities, private nonprofit organizations, state agen-12 cies or other operators of public transportation that receive a 13 grant indirectly through a recipient (54292) ...... 14 17,900,000 ..... (re. \$17,900,000) By chapter 53, section 1, of the laws of 2016: 15 16 For eligible federal transit administration capital, planning and 17 operating assistance activities apportioned to serve the special 18 needs of transit-dependent populations beyond traditional public 19 transportation services and americans with disabilities act (ADA). 20 Such activities may include public transportation projects planned, 21 designed, and carried out to meet the special needs of seniors and 22 individuals with disabilities when public transportation is insufficient, inappropriate, or unavailable; projects that exceed the 23 requirements of the ADA; projects that improve access to fixed-route 24 25 service and decrease reliance by individuals with disabilities on 26 complementary paratransit; and alternatives to public transportation 27 that assist seniors and individuals with disabilities. Eliqible recipients of funding may include local governments, public trans-28 29 portation authorities, private non-profit organizations, state agen-30 cies or other operators of public transportation that receive a 31 grant indirectly through a recipient (54292) ...... 32 16,800,000 ...... (re. \$16,800,000) By chapter 53, section 1, of the laws of 2015: 33 34 For eligible federal transit administration capital, planning and 35 operating assistance activities apportioned to serve the special 36 needs of transit-dependent populations beyond traditional public 37 transportation services and americans with disabilities act (ADA). 38 Such activities may include public transportation projects planned, 39 designed, and carried out to meet the special needs of seniors and 40 individuals with disabilities when public transportation is insuffi-41 cient, inappropriate, or unavailable; projects that exceed the 42 requirements of the ADA; projects that improve access to fixed-route 43 service and decrease reliance by individuals with disabilities on 44 complementary paratransit; and alternatives to public transportation 45 that assist seniors and individuals with disabilities. 46 recipients of funding may include local governments, public trans-47 portation authorities, private non-profit organizations, state agen-48 cies or other operators of public transportation that receive a

grant indirectly through a recipient (54292) ......

16,800,000 ..... (re. \$14,111,000)

49

50

### DEPARTMENT OF TRANSPORTATION

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

```
By chapter 53, section 1, of the laws of 2014:
 2
     For eligible federal transit administration capital, planning and
 3
       operating assistance activities apportioned to serve the special
 4
       needs of transit-dependent populations beyond traditional public
 5
       transportation services and americans with disabilities act (ADA).
 б
       Such activities may include public transportation projects planned,
 7
       designed, and carried out to meet the special needs of seniors and
 8
       individuals with disabilities when public transportation is insuffi-
 9
       cient, inappropriate, or unavailable; projects that exceed the
10
       requirements of the ADA; projects that improve access to fixed-route
11
       service and decrease reliance by individuals with disabilities on
12
       complementary paratransit; and alternatives to public transportation
       that assist seniors and individuals with disabilities. Eligible recipients of funding may include local governments, public trans-
13
14
15
       portation authorities, private non-profit organizations, state agen-
16
       cies or other operators of public transportation that receive a
17
       grant indirectly through a recipient (54292) ......
18
       16,800,000 ..... (re. $11,026,000)
   By chapter 53, section 1, of the laws of 2013:
19
     For eligible federal transit administration capital, planning and
20
21
       operating assistance activities apportioned to serve the special
       needs of transit-dependent populations beyond traditional public
22
       transportation services and americans with disabilities act (ADA).
23
24
       Such activities may include public transportation projects planned,
25
       designed, and carried out to meet the special needs of seniors and
26
       individuals with disabilities when public transportation is insuffi-
27
       cient, inappropriate, or unavailable; projects that exceed the
28
       requirements of the ADA; projects that improve access to fixed-route
29
       service and decrease reliance by individuals with disabilities on
30
       complementary paratransit; and alternatives to public transportation
31
       that assist seniors and individuals with disabilities.
32
       recipients of funding may include local governments, public trans-
33
       portation authorities, private non-profit organizations, state agen-
34
       cies or other operators of public transportation that receive a
       grant indirectly through a recipient (54292) .....
35
36
       16,800,000 ..... (re. $12,662,000)
37
   By chapter 53, section 1, of the laws of 2012:
38
     For municipal and not-for-profit mass transportation vehicle purchases
39
       pursuant to a program approved by the federal government for elderly
40
       individuals and individuals with disabilities (54292) ......
41
       9,094,000 ...... (re. $2,634,000)
   By chapter 55, section 1, of the laws of 2010:
42
     Maintenance undistributed (54292) ... 9,094,000 ..... (re. $735,000)
43
44
   By chapter 55, section 1, of the laws of 2008:
45
     Maintenance undistributed (54292) ... 8,634,000 ...... (re. $76,000)
```

46 PREVENTIVE MAINTENANCE PROGRAM

### DEPARTMENT OF TRANSPORTATION

```
General Fund
 2.
     Local Assistance Account - 10000
 3
   By chapter 53, section 1, of the laws of 2015:
 4
     For the deposit into an account with the Office of the State Comp-
 5
       troller for payments to the counties of Erie and Cattaraugus for the
 6
       maintenance costs associated with the South Cascade Drive/Miller
 7
       Road (former Route 219) Bridge upon completion of the bridge
       replacement. The counties shall provide the Office of the State
 8
 9
       Comptroller any documentation required by the New York State Depart-
       ment of Transportation in order to receive reimbursement for mainte-
10
11
       nance costs associated with the South Cascade Drive/Miller Road
12
       Bridge (54243) ... 300,000 ...... (re. $300,000)
   RURAL AND SMALL URBAN TRANSIT AID PROGRAM
13
14
     Special Revenue Funds - Federal
15
     Federal Miscellaneous Operating Grants Fund
16
     Rural and Small Urban Transit Aid Account - 25471
   By chapter 53, section 1, of the laws of 2017:
17
18
     For eligible federal transit administration capital, planning and
19
       operating assistance activities apportioned to the state to support
20
       public transportation services that are publically owned, operated
       directly or under contract, or otherwise sponsored by an eligible
21
       municipality, federally recognized tribal nation, or the state
22
23
       (53222) ... 21,900,000 ...... (re. $21,900,000)
24
   By chapter 53, section 1, of the laws of 2016:
     For eligible federal transit administration capital, planning and
25
       operating assistance activities apportioned to the state to support
26
27
       public transportation services that are publically owned, operated
28
       directly or under contract, or otherwise sponsored by an eligible
29
       municipality, federally recognized tribal nation, or the state
30
       (53222) ... 25,100,000 ...... (re. $25,100,000)
   By chapter 53, section 1, of the laws of 2015:
31
     For eliqible federal transit administration capital, planning and
32
33
       operating assistance activities apportioned to the state to support
34
       public transportation services that are publically owned, operated
       directly or under contract, or otherwise sponsored by an eligible
35
36
       municipality, federally recognized tribal nation, or the state
37
       (53222) ... 25,100,000 ...... (re. $25,100,000)
   By chapter 53, section 1, of the laws of 2014:
38
     For eligible federal transit administration capital, planning and
39
40
       operating assistance activities apportioned to the state to support
41
       public transportation services that are publically owned, operated
42
       directly or under contract, or otherwise sponsored by an eligible
43
       municipality, federally recognized tribal nation, or the state
44
       (53222) ... 25,100,000 ...... (re. $22,529,000)
```

## DEPARTMENT OF TRANSPORTATION

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2013:  For eligible federal transit administration capital, planning and operating assistance activities apportioned to the state to support public transportation services that are publically owned, operated directly or under contract, or otherwise sponsored by an eligible municipality, federally recognized tribal nation, or the state (53222) 25,100,000
8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2012:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
18 19 20 21 22 23 24 25 26 27	By chapter 53, section 1, of the laws of 2011:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
28 29 30 31 32 33 34 35 36 37	By chapter 55, section 1, of the laws of 2010:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)
38 39 40 41 42 43 44 45 46 47	By chapter 55, section 1, of the laws of 2009:  For public mass transportation operating assistance and capital projects and transit related technical support services or special studies undertaken by participating localities or by the department of transportation on behalf of localities through contractual arrangements with private carriers, private nonprofit corporations or consultants, pursuant to a program approved by the federal government, for non-urbanized area formula program, job access, reverse commute, and new freedoms (53222)

### DEPARTMENT OF TRANSPORTATION

1	By chapter 55, section 1, of the laws of 2008:
2	For public mass transportation operating assistance and capital
3	projects and transit related technical support services or special
4	studies undertaken by participating localities or by the department
5	of transportation on behalf of localities through contractual
6	arrangements with private carriers, private nonprofit corporations
7	or consultants, pursuant to a program approved by the federal
8	government, for non-urbanized area formula program, job access,
9	reverse commute, and new freedoms (53222)
10	22,214,000 (re. \$7,711,000)

### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	For	payment	according	to	the	following	schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS				
3 4	General Fund	92,883,000	300,023,000				
5 6	All Funds	92,883,000					
7	SCHEDUL	E					
8 9	ECONOMIC DEVELOPMENT PROGRAM						
10 11	General Fund Local Assistance Account - 10000						
12 13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 33 33 33 34 34 34 34 34 34 34 34 34 34	For services and expenses of the min- and women-owned business development lending program (47107)	and	000 000 000				
43 44 45 46	tration, to support economic development initiatives of the state. Such economic development purposes may include, but shall not be limited to, efforts to						

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
promote New York state as a tourism desti-
 2
     nation, efforts to attract and expand
 3
     business investment and job creation in
 4
     New York state including through the Open
 5
     for Business program as well as all
 б
     expenses associated with Global NY initi-
 7
     atives and trade missions, domestic and
     international, promoting New York busi-
 8
     nesses; provided that in the event funds
9
10
     are used for the purpose of advertising
11
     and promoting the benefits of the START-UP
12
     NY program, no more than 60 percent of the
13
     funds used for such purpose shall be used
14
     for advertising and promotion outside the
15
     state of New York. For any individual
16
     advertising contract over $5,000,000 fund-
17
     ed from this appropriation and entered
18
     into by the department of economic devel-
19
     opment or the New York state urban devel-
20
     opment corporation, such contract shall
     include outcomes, specific targets, goals
21
22
     and benchmarks for evaluating performance
23
     outcomes for the advertising contract. In
24
     addition, the department of economic
25
     development shall monitor each such adver-
26
     tising contract and evaluate the perform-
27
     ance outcomes of the contract, and prepare
28
     and annual report on the cost-effective-
29
     ness of such contract. All or portions of
30
     the funds appropriated hereby may be
     suballocated or transferred to any depart-
31
32
     ment, agency, or public authority (47014) ... 44,500,000
33
         services and expenses, loans, and
   For
34
     grants, related to the market New York
     program, including but not limited to,
35
36
     marketing and advertising to
37
     regional attractions in the state of New
38
     York, provided however that up to
39
     $3,300,000 may be made available for
     liabilities incurred prior to April 1,
40
41
     2018. All or portions of the funds appro-
42
     priated hereby may be suballocated or
43
     transferred to any department, agency, or
44
     public authority ...... 10,300,000
45
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 ECONOMIC DEVELOPMENT PROGRAM

```
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2017:
5
     For services and expenses of the minority and women-owned business
6
       development and lending program (47107) ......
7
       635,000 ..... (re. $635,000)
8
     For services and expenses consistent with the federal community devel-
9
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
10
       to $1,000,000 shall be used for program activities conducted by
       community development financial
                                      institutions in economically
11
12
       distressed and highly distressed areas (47108) ......
13
       14
     For additional services and expenses consistent with the federal
15
       community development financial institutions program (12 U.S.C. 4701
16
       et seq.). Up to $200,000 shall be used for program activities
17
       conducted by community development financial institutions in econom-
18
       ically distressed and highly distressed areas (47005) ......
19
       300,000 ...... (re. $300,000)
20
     For services and expenses of the entrepreneurial assistance program
21
       (47109) ... 490,000 ...... (re. $490,000)
22
     For additional services and expenses of the entrepreneurial assistance
23
       program for all designated centers. Notwithstanding any inconsistent
24
       provision of law, the director of the budget shall suballocate the
25
       full amount of this appropriation to the department of economic
26
       development (47114) ... 1,274,000 ...... (re. $1,274,000)
27
     For services and expenses of contractual payments related to the
28
       retention of professional football in Western New York (47110) .....
29
       4,605,000 ...... (re. $1,153,000)
30
     For services and expenses of the urban and community development
31
       program in economically distressed areas (47115) ......
32
       3,404,000 ...... (re. $3,404,000)
     For services and expenses of the empire state economic development
33
       fund (47106) ... 26,180,000 ...... (re. $26,180,000)
34
35
     For services and expenses, loans, grants, and costs associated with
36
       program administration, to support economic development initiatives
37
       of the state. Such economic development purposes may include, but
38
       shall not be limited to, efforts to promote New York state as a
39
       tourism destination, efforts to attract and expand business invest-
40
       ment and job creation in New York state including through the Open
41
       for Business program as well as all expenses associated with Global
42
       NY initiatives and trade missions, domestic and international,
43
       promoting New York businesses; provided that in the event funds are
44
       used for the purpose of advertising and promoting the benefits of
45
       the START-UP NY program, no more than 60 percent of the funds used
46
       for such purpose shall be used for advertising and promotion outside
47
       the state of New York. For any individual advertising contract over
48
       five million dollars funded from this appropriation and entered into
       by the department or the New York state urban development corpo-
49
50
       ration, such contract shall include outcomes, specific targets,
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

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goals and benchmarks for evaluating performance outcomes for the
2
      advertising contract. In addition, the department shall monitor each
3
      such advertising contract and evaluate the performance outcomes of
4
      the contract, and prepare an annual report on the cost-effectiveness
5
      of such contract. All or portions of the funds appropriated hereby
6
      may be suballocated or transferred to any department, agency, or
7
      public authority (47014) ... 69,500,000 ...... (re. $39,662,000)
     For services and expenses of the Bronx Overall Economic Development
8
      Corporation (45606) ... 550,000 ..... (re. $550,000)
9
10
     For services and expenses of the Brooklyn Chamber of Commerce (47148)
11
      ... 500,000 ..... (re. $500,000)
12
     For services and expenses of Canisius College (45617) ......
      100,000 ..... (re. $100,000)
13
     For services and expenses of the Town of Tonawanda for an industrial
14
15
      water usage study (47018) ... 75,000 ..... (re. $75,000)
     For services and expenses of World Trade Center Buffalo Niagara
16
17
      (47019) ... 25,000 ...... (re. $25,000)
18
     For services and expenses of the North Country Chamber of Commerce
      (85506) ... 100,000 ...... (re. $100,000)
19
     For services and expenses Related to Military Base Retention and
20
      Research Efforts (47116) ... 3,000,000 ...... (re. $3,000,000)
21
22
     For grants to be awarded under the beginning, farmers NY fund pursuant
23
      to section 16-w of the New York State urban development corporation
24
      act (47308) ... 1,000,000 ...... (re. $1,000,000)
     For services and expenses of Center State CEO (47100) ......
25
26
      400,000 ..... (re. $400,000)
27
     For services and expenses of Bronx Overall Economic Development Corpo-
28
      ration (47314) ... 300,000 ...... (re. $300,000)
29
     For service and expenses of the Carnegie Hall Corporation (47072) ...
30
      250,000 ..... (re. $250,000)
31
     For services and expenses of the Kingsbridge Riverdale VanCortland
32
      Development Corporation (47304) ... 250,000 ...... (re. $137,000)
33
     For services and expenses of the Adirondack North Country, Inc.
34
      (21413) ... 200,000 ...... (re. $200,000)
     For services and expenses related to Watkins Glen International
35
      (47307) ... 110,000 ...... (re. $110,000)
36
37
     For services and expenses of New Bronx Chamber Of Commerce, Inc.
38
      (47305) ... 100,000 ...... (re. $100,000)
39
     For services and expenses of the Black Institute, Inc. (85509) ......
      75,000 ...... (re. $75,000)
40
41
     For services and expenses of the Association of Community Employment
      Programs for the Homeless, Inc (85510) ... 75,000 .... (re. $75,000)
42
43
     For services and expenses of Camba, Inc. (85511) ......
44
      75,000 ...... (re. $75,000)
45
     For services and expense of Asian Americans for Equality, Inc. (85512)
      50,000 ...... (re. $50,000)
46
   The appropriation made by chapter 53, section 1, of the laws of 2017, to
47
48
      the department of economic development, marketing and advertising
49
      program, is hereby transferred and reappropriated to the New York
50
      state urban development corporation, economic development program:
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6	For services and expenses, loans, and grants, related to the market New York program, including but not limited to, marketing and advertising to promote regional attractions in the state of New York. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority [{21680}] 7,000,000
7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 27 29	By chapter 53, section 1, of the laws of 2016:  For services and expenses of the minority and women-owned business development and lending program (47107)
30 31	For services and expenses of contractual payments related to the retention of professional football in Western New York (47110)
32	4,557,000
33 34	For services and expenses of the urban and community development program in economically distressed areas (47115)
35	3,404,000 (re. \$3,404,000)
36	For services and expenses of the empire state economic development
37	fund (47106) 31,180,000 (re. \$31,180,000)
38 39	For services and expenses of the Bronx Overall Economic Development Corporation (45606) 550,000 (re. \$550,000)
40	For services and expenses of Brooklyn Chamber of Commerce (47148)
41	500,000 (re. \$205,000)
42	For services and expenses of the Veterans Farmers Grant Fund (47011)
43	250,000 (re. \$250,000)
44	For services and expenses of Canisius College (45617)
45	100,000 (re. \$100,000)
46 47	For services and expenses of the Town of Tonawanda for an industrial
4 / 48	water usage study (47018) 50,000 (re. \$50,000)  For services and expenses of World Trade Center Buffalo Niagara
49	(47019) 50,000 (re. \$50,000)
50	For services and expenses of military base Retention and research
51	efforts (47116) 3,000,000 (re. \$2,748,000)

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For grants to be awarded under the beginning Farmers NY fund pursuant
2
       to section 16-w Of the New York State urban development Corporation
     act (47308) ... 1,000,000 ....... (re. \$1,000,000) For services and expenses of Center State CEO (47100) ..........
3
4
5
       400,000 ..... (re. $238,000)
6
     For services and expenses of the Bronx Overall Economic Development
7
       Corporation (47314) ... 400,000 ...... (re. $400,000)
8
     For services and expenses of the Adirondack North Country Association
       (21413) ... 300,000 ...... (re. $300,000)
9
10
     For services and expenses of Fulton County Center for Regional Growth
11
       (47015) ... 300,000 ...... (re. $300,000)
12
     For services and expenses of Adirondack Museum (47016) ......
       300,000 ..... (re. $300,000)
13
14
     For services and expenses of Watkins Glen International (47307) .....
15
       125,000 ..... (re. $125,000)
16
     For services and expenses for the renovation of Most IMAX Theatre
17
       (47017) ... 100,000 ...... (re. $100,000)
18
     For services and expenses of fishing tournament promotions (47303) ...
       100,000 ..... (re. $100,000)
19
     For services and expenses of Borough of Queens, Inc Chamber of
20
       Commerce (47122) ... 75,000 ................................. (re. $75,000)
21
22
   The appropriation made by chapter 53, section 1, of the laws of 2016, to
       the department of economic development, marketing and advertising
23
24
       program, is hereby transferred and reappropriated to the New York
25
       state urban development corporation, economic development program:
26
     For services and expenses, loans, and grants, related to the market
27
       New York program, including but not limited to, marketing and adver-
28
       tising to promote regional attractions in the state of New York.
29
       All or portions of the funds appropriated hereby may be suballocated
30
       or transferred to any department, agency, or public authority
       [<del>(21680)</del>] ... 5,000,000 ...... (re. $4,699,000)
31
   By chapter 53, section 1, of the laws of 2015:
32
     For services and expenses of the minority and women-owned business
33
34
       development and lending program (47107) ......
35
       635,000 ..... (re. $635,000)
36
     For services and expenses consistent with the federal community devel-
37
       opment financial institutions program (12 U.S.C. 4701 et seq.). Up
       to $1,000,000 shall be used for program activities conducted by community development financial institutions in economically
38
39
       distressed and highly distressed areas (47108) .....
40
41
       1,495,000 ...... (re. $774,000)
42
     For services and expenses of the entrepreneurial assistance program
43
       (47109) ... 490,000 ...... (re. $490,000)
     For additional services and expenses of the entrepreneurial assistance
44
45
       program for all designated centers. Notwithstanding any inconsistent
46
       provision of law, the director of the budget shall suballocate the
47
       full amount of this appropriation to the department of economic
       development (47114) ... 1,274,000 ...... (re. $149,000)
48
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of contractual payments related to the
2
       retention of professional football in Western New York (47110) .....
3
       4,508,000 ...... (re. $180,000)
4
     For services and expenses of the urban and community development
5
       program in economically distressed areas (47115) ......
6
       3,404,000 ..... (re. $3,404,000)
7
     For services and expenses of the empire state economic development
       fund (47106) ... 31,180,000 ...... (re. $29,542,000)
8
     For services and expenses of military base retention and research
9
10
       efforts. Notwithstanding any provision of law this appropriation
11
       shall be allocated only pursuant to a plan setting forth an itemized
12
       list of grantees with the amount to be received by each, or the
13
       methodology for allocating such appropriation. Such plan shall be
14
       subject to the approval of the temporary president of senate and the
15
       director of the budget and thereafter shall be included in a resol-
16
       ution calling for the expenditure of such monies, which resolution
17
       must be approved by a majority vote of all members elected to the
18
       senate upon a roll call vote (47116) ......
19
       3,000,000 ...... (re. $2,334,000)
     For services and expenses of the Seneca Army Depot (47130) .....
20
21
       600,000 ...... (re. $600,000)
22
     For services and expenses of fishing tournament promotions (47303) ...
23
       150,000 ...... (re. $102,000)
24
     For grants to be awarded under the beginning farmers NY fund pursuant
25
       to section 16-w of the New York State urban development corporation
26
       act (47308) ... 1,000,000 ...... (re. $771,000)
27
     For services and expenses of a regional economic gardening program.
28
       Money will be used to contract with regional nonprofit economic
       development entities to develop pilot programs that will stimulate
29
30
       investment in the state economy by providing technical assistance
       for expanding businesses in the Finger Lakes region. The economic
31
32
       development entity must be able to demonstrate it has the ability to
33
       implement the pilot program, has an outreach plan, and has the abil-
34
       ity to provide counseling services, access to technology and infor-
35
       mation, marketing services and advice, business management support
36
       and other similar services (45615) ... 250,000 ...... (re. $59,000)
     For additional services and expenses of the entrepreneurial assistance
37
       program for the support of a veterans assistance program. Provided
38
39
       that any funding to support centers or development centers that
       provide management and assistance to veterans who are seeking to
40
41
       start or are starting new business ventures, or to train veterans in
42
       the principles and practices of entrepreneurship in order to prepare
43
       them to pursue self-employment opportunities, shall be based on the
44
       extent, quality, and comprehensiveness of services provided, direct-
45
       ly or indirectly, and the numbers served, and need not be distrib-
46
       uted equally to all support centers or development centers (47300)
47
       ... 350,000 ..... (re. $349,000)
48
     For services and expenses of CenterState CEO (47100) ......
49
       550,000 ...... (re. $304,000)
     For services and expenses of the Bronx Overall Economic Development
50
       Corporation (47314) ... 500,000 ...... (re. $500,000)
51
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
For services and expenses of the New Bronx Chamber of Commerce (47305)
2
      ... 200,000 ..... (re. $5,000)
    For services and expenses of Kings County security improvements
3
      (45609) ... 500,000 ...... (re. $500,000)
4
5
    For services and expenses of the Newburgh Armory Unity Center (45610)
б
      ... 750,000 ..... (re. $750,000)
7
    For services and expenses of Glimmerglass Opera (45611) .....
      300,000 ..... (re. $300,000)
8
9
     For services and expenses of Onondaga County for facility improvements
10
      (45612) ... 250,000 ...... (re. $250,000)
     For services and expenses of Cayuga Community Center (45613) ......
11
12
      60,000 ..... (re. $2,000)
13
     For additional services and expenses of the minority and women-owned
      business development and lending program (47123) ......
14
15
      365,000 ..... (re. $365,000)
16
     For additional services and expenses consistent with the federal
17
      community development financial institutions program (12 U.S.C.
18
      4701 et seq.). Up to $200,000 shall be used for program activities
19
      conducted by community development financial institutions in econom-
20
      ically distressed and highly distressed areas (47301) .......
      300,000 ..... (re. $300,000)
21
     For services and expenses of the Bronx Children's Museum (45602) .....
22
23
      For services and expenses related to providing training and certif-
24
25
      ication needed to enter the field of advanced manufacturing within
      Central New York as facilitated by Center State CEO (47310) ......
26
27
      600,000 ..... (re. $503,000)
28
     For services and expenses of Canisius College (45617) ......
29
      200,000 ..... (re. $5,000)
30
     For services and expenses of the Bronx Overall Economic Development
      Corporation (45606) ... 550,000 ................. (re. $550,000)
31
   The appropriation made by chapter 53, section 1, of the laws of 2015, to
32
33
      the department of economic development, marketing and advertising
34
      program, is hereby transferred and reappropriated to the New York
      state urban development corporation, economic development program:
35
36
     For services and expenses, loans, and grants, related to the market
37
      New York program, including but not limited to, marketing and adver-
38
      tising to promote regional attractions in the state of New York.
      All or portions of the funds appropriated hereby may be suballocated
39
40
      or transferred to any department, agency, or public authority
      [<del>(21680)</del>] ... 5,000,000 ...... (re. $3,151,000)
41
   By chapter 53, section 1, of the laws of 2014:
42
43
    For services and expenses of the minority and women-owned business
44
      development and lending program (47107) .....
45
      635,000 ..... (re. $635,000)
46
     For additional services and expenses of the minority and women-owned
      business development and lending program (47123) .....
47
48
      365,000 ..... (re. $365,000)
49
     For services and expenses consistent with the federal community devel-
50
      opment financial institutions program (12 U.S.C. 4701 et seq.). Up
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1	to \$1,000,000 shall be used for program activities conducted by
2	community development financial institutions in economically
3	distressed and highly distressed areas (47108)
4	1,495,000 (re. \$162,000)
5	For additional services and expenses consistent with the federal
6	community development financial institutions program (12 U.S.C.
7	4701 et seq.). Up to \$200,000 shall be used for program activities
8	conducted by community development financial institutions in econom-
9 10	ically distressed and highly distressed areas (47301)
11	For services and expenses of the entrepreneurial assistance program
12	(47109) 490,000 (re. \$490,000)
13	For additional services and expenses of the entrepreneurial assistance
14	program for all designated centers. Notwithstanding any inconsistent
15	provision of law, the director of the budget shall suballocate the
16	full amount of this appropriation to the department of economic
17	development (47114) 1,274,000 (re. \$41,000)
18	For services and expenses of contractual payments related to the
19	retention of professional football in Western New York (47110)
20	4,457,000 (re. \$48,000)
21	For services and expenses of the urban and community development
22	program in economically distressed areas (47115)
23	3,404,000 (re. \$3,404,000)
24	For services and expenses of the empire state economic development
25	fund (47106) 31,180,000
26	For services and expenses related to providing training and certif-
27	ication needed to enter the field of advanced manufacturing within
28	Central New York as facilitated by Center State CEO (47310)
29 30	600,000 (re. \$307,000)  For services and expenses of military base retention and research
31	efforts (47116) 2,000,000 (re. \$1,561,000)
32	For services and expenses of Center State CEO (47100)
33	200,000 (re. \$25,000)
34	For services and expenses of the Bronx Overall Economic Development
35	Corporation (47314) 500,000 (re. \$346,000)
36	For services and expenses of the Seneca Army Depot (47130)
37	600,000 (re. \$600,000)
38	For additional services and expenses of the entrepreneurial assistance
39	program for the support of a veterans assistance program $(47300)$
40	350,000 (re. \$63,000)
41	For services and expenses of SUNY manufacturing alliance for research
42	and technology transfer (SMARTT) laboratories (47302)
43	150,000 (re. \$150,000)
44	For services and expenses of fishing tournament promotions (47303)
45	150,000 (re. \$76,000)
46 47	For services and expenses of the Rockland Independent Living Center (47306) 350,000 (re. \$14,000)
47	For grants to be awarded under the New Farmers NY fund pursuant to
48	section 16-w of the urban development corporation act (47308)
50	614,000 (re. \$145,000)
51	For services and expenses of the NUAIR Alliance at Griffiss Interna-
52	tional Airport (47309) 1,000,000 (re. \$107,000)

#### NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
By chapter 53, section 1, of the laws of 2013:
2
     For services and expenses of the minority and women-owned business
3
      development and lending program (47107) ......
4
      635,000 ..... (re. $635,000)
5
     For services and expenses consistent with the federal community devel-
6
      opment financial institutions program (12 U.S.C. 4701 et seq.).
7
      to $1,000,000 shall be used for program activities conducted by
      community development financial institutions in economically
8
      distressed and highly distressed areas (47108) .....
9
10
      For services and expenses of the entrepreneurial assistance program
11
12
      (47109) ... 490,000 ...... (re. $62,000)
13
     For additional services and expenses of the entrepreneurial assistance
14
      program for all designated centers. Notwithstanding any inconsistent
15
      provision of law, the director of the budget shall suballocate the
16
      full amount of this appropriation to the department of economic
17
      development (47114) ... 1,274,000 ...... (re. $13,000)
     For services and expenses of the urban and community development
18
19
      program in economically distressed areas (47115) ......
20
      3,404,000 ..... (re. $3,404,000)
     For services and expenses of the empire state economic development
21
22
      fund (47106) ... 19,180,000 ....................... (re. $3,778,000)
23
     For services and expenses of the EB-5 Immigrant Program at the small
24
      business development center at York college (47313) ......
25
      150,000 ...... (re. $21,000)
26
     For additional services and expenses of the minority and women-owned
27
      business development and lending program (47123) .....
      365,000 ..... (re. $365,000)
28
29
     For services and expenses of military base retention efforts (47116)
30
      ... 2,000,000 ...... (re. $900,000)
     For services and expenses of Center State CEO (47346) ......
31
32
      1,000,000 ...... (re. $339,000)
33
     For services and expenses of the Bronx Overall Economic Development
34
      Corporation (47314) ... 600,000 ...... (re. $257,000)
     For services and expenses related to the sponsorship of regional
35
36
      events at Canisius College (47118) ... 50,000 ..... (re. $2,000)
   The appropriation made by chapter 53, section 1, of the laws of 2013, to
37
38
      the department of economic development, marketing and advertising
39
      program, is hereby transferred and reappropriated to the New York
40
      state urban development corporation, economic development program:
41
     For services and expenses, loans, and grants, related to the market
42
      New York program, including but not limited to, marketing and adver-
43
      tising to promote regional attractions in the state of New York and
44
      New York produced goods and products. All or portions of the funds
      appropriated hereby may be suballocated or transferred to any
45
46
      department, agency, or public authority ......
47
      7,000,000 ..... (re. $641,000)
```

<sup>48</sup> By chapter 53, section 1, of the laws of 2012:

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22	For services and expenses of the minority and women-owned business development and lending program (47107)
23 24 25 26 27 28 29 30	By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2013:  For services and expenses of military base retention efforts, provided that not less than \$1,050,000 is provided to the griffiss local development corporation, not less than \$600,000 is provided to the cyber research institute, and not less than \$450,000 is provided to the United States military academy at west point (47116)
31 32 33 34 35 36 37 38 39	By chapter 53, section 1, of the laws of 2011:  For services and expenses consistent with the federal community development financial institutions program (12 U.S.C. 4701 et seq.), up to \$1,000,000 shall be used for program activities conducted by community development financial institutions in economically distressed and highly distressed areas (47108)
40 41 42 43 44 45 46 47	By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2013:  For services and expenses related to economic development purposes, including but not limited to, marketing and advertising to promote economic development in the state of New York. Funds appropriated herein shall be available for services and expenses, loans and grants, provided, that not more than 50 percent of this appropriation shall be available for the 2011-12 state fiscal year (81018) 62,360,000

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11	By chapter 55, section 1, of the laws of 2010:  For services and expenses of the empire state economic development fund (47106) 6,180,000						
12 13 14 15 16	For services and expenses of the minority and women-owned business development and lending program (47107)						
18 19 20 21 22 23 24	section 1, of the laws of 2010:  For services and expenses related to the operation of the centers of excellence pursuant to a plan approved by the director of the budget. All or portions of the funds appropriated hereby may be suballocated or transferred to any department, agency, or public authority						
25 26	Project Schedule PROJECT AMOUNT						
27 28 29 30 31 32	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and						

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10	excellence in wireless and information technology
12 13 14 15 16 17 18 19 20 21 22	By chapter 55, section 1, of the laws of 2008:  For services and expenses of the minority and women-owned business development and lending program (47107)
23 24	Project Schedule PROJECT AMOUNT
25 26 27 28 29 30 31 32 33 34 35 36	For services and expenses related to the operation of the Buffalo center of excel- lence in bioinformatics and life sciences
36 37 38 39 40 41 42 43 44 45 46 47 48	the Greater Rochester center of excellence in photonics and microsystems

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
related to the operation of
 2
     the Binghamton Center of
 3
     Excellence in small scale
 4
     systems
            integration and
 5
     packaging ...... 1,155,666
 6
                             _____
 7
       Total ..... 6,934,000
 8
                             =========
9
   By chapter 55, section 1, of the laws of 2008, as amended by chapter 1,
       section 4, of the laws of 2009:
10
11
     For services and expenses of the MDA CNY Essential Initiative (47126)
12
       301,000 ..... (re. $102,000)
   By chapter 55, section 1, of the laws of 2007:
13
14
     For services and expenses of the minority and women-owned business
15
       development and lending program (47107) ......
16
       1,948,000 ...... (re. $1,354,000)
17
     For services and expenses related to infrastructure and other improve-
18
       ments at Plattsburgh air force base (47129) ......
       1,000,000 ..... (re. $263,000)
19
20
     For services and expenses of:
21
     Metropolitan Development Association - Grants for Growth (47139) .....
22
       1,000,000 ...... (re. $331,000)
23 By chapter 55, section 1, of the laws of 2007, as amended by chapter
24
       496, section 6, of the laws of 2008:
25
     For services and expenses related to the operation of the centers of
26
       excellence pursuant to a plan approved by the director of the budg-
27
       et. All or portions of the funds appropriated hereby may be suballo-
       cated or transferred to any department, agency, or public authority,
28
       provided, however, that the amount of this appropriation available
29
30
       for expenditure and disbursement on and after September 1, 2008
31
       shall be reduced by six percent of the amount that was undisbursed
       as of August 15, 2008 (47111) ... 7,075,000 ..... (re. $821,000)
32
33
               Project Schedule
34
35
36
                                (thousands)
37 For services and expenses
38
     related to the operation of
39
     the Buffalo center of excel-
40
     lence in bioinformatics and
41
     life sciences ...... 1,179,166
        services and expenses
42 For
     related to the operation of
43
44
     the Greater Rochester center
45
     of excellence in photonics
46
     and microsystems ..... 1,179,166
47 For services and expenses
48
     related to the operation of
```

## NEW YORK STATE URBAN DEVELOPMENT CORPORATION

```
Syracuse center of
     the
     excellence in environmental
 3
     and energy systems ..... 1,179,166
        services and expenses
 4
  For
 5
    related to the operation of
     the Albany center of excel-
 7
     lence in nanoelectronics ..... 1,179,166
 8 For services and expenses
9
     related to the operation of
10
     the Stony Brook center of
11
     excellence in wireless and
12
     information technology ...... 1,179,166
13 For
        services and expenses
    related to the operation of
14
15
     the Binghamton Center of
16
     Excellence in small scale
17
    systems integration and
18
     packaging ..... 1,179,166
19
20
       Total ..... 7,075,000
                              =========
21
22 By chapter 55, section 1, of the laws of 2006:
23
     For services and expenses of the jobs now program (47146) ......
24
       32,134,000 ..... (re. $15,113,000)
25 By chapter 55, section 1, of the laws of 2006, as amended by chapter
26
       496, section 6, of the laws of 2008:
27
     For services and expenses related to the operation of the centers of
28
       excellence pursuant to a plan approved by the director of the budg-
       et. All or portions of the funds appropriated hereby may be suballo-
29
30
       cated or transferred to any department, agency, or public authority,
31
       provided, however, that the amount of this appropriation available
32
       for expenditure and disbursement on and after September 1, 2008
       shall be reduced by six percent of the amount that was undisbursed
33
34
       as of August 15, 2008 (47111) ... 7,075,000 ...... (re. $1,513,000)
35
               Project Schedule
36 PROJECT
                                    AMOUNT
37 -----
38
                                 (thousands)
39 For services and expenses
40
     related to the operation of
     the Buffalo center of excel-
41
42
     lence in bioinformatics and
43
     life sciences ...... 1,415,000
        services and expenses
44 For
45
    related to the operation of
     the Greater Rochester center
47
     of excellence in photonics
48
     and microsystems ..... 1,415,000
49 For services and expenses
```

# NEW YORK STATE URBAN DEVELOPMENT CORPORATION

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	related to the operation of the Syracuse center of excellence in environmental and energy systems
17 18 19 20 21 22	For services and expenses of the university at Buffalo's Krabbe disease research institute, provided, however, that the amount of this appropriation available for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed as of August 15, 2008 (47112)
23 24 25 26	By chapter 55, section 1, of the laws of 2005, as amended by chapter 1, section 4, of the laws of 2009:  For services and expenses of the jobs now program (47146)
27 28 29 30 31	By chapter 55, section 1, of the laws of 2005, as amended by chapter 62, section 4, of the laws of 2005:  For services and expenses of infrastructure and other improvements associated with cooperative state/federal efforts at the Seneca army depot (47344) 900,000

# DIVISION OF VETERANS' AFFAIRS

1	For payment according to the following schedule:							
2	APPROPRIATIONS REAPPROPRIATIONS							
3 4 5	General Fund       10,156,000       9,665,000         Special Revenue Funds - Federal       500,000       0							
6 7	All Funds							
8	SCHEDULE							
9 10	ADMINISTRATION PROGRAM							
11 12	General Fund Local Assistance Account - 10000							
13 14 15 16 17 18 19 20 21 22 23 24 25	For payment of supplemental burial benefits to eligible families of military personnel dying of any cause inside a combat zone or dying outside a combat zone from wounds incurred in combat, pursuant to section 354-b of the executive law, and for trans- fer of such amounts as are necessary to state operations for related administra- tive expenses (54604)							
26 27	BLIND VETERAN ANNUITY ASSISTANCE PROGRAM 6,380,000							
28 29	General Fund Local Assistance Account - 10000							
30 31 32 33 34 35 36	For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to state operations for administrative costs associated with this program (54606)							
37 38	VETERANS' COUNSELING SERVICES PROGRAM							
39 40	General Fund Local Assistance Account - 10000							

# DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	eran support services. These monies may be used for the following purposes: to support veteran-to-veteran programs maintained by veterans service organizations; to connect veteran defendants to treatment and support services directed by the criminal justice system; to support such treatment and support services; to provide services to support veterans to avoid involvement with the criminal justice system; to support programs providing counseling and advocacy activities for veterans, and to provide assistance in securing linkages at the national, state, and local level.
32 33 34 35 36 37 38 39 40 41	Funds are to be made available pursuant to a plan prepared by the division of veterans' affairs and approved by the director of the budget (54626)
42 43 44 45	the administration of this program (54627) 250,000 Program account subtotal 2,777,000
46 47 48	Special Revenue Funds - Federal Federal Health and Human Services Fund Federal HHS Account - 25100
49 50	For services and expenses related to veterans' counseling and outreach (54607) 500,000

# DIVISION OF VETERANS' AFFAIRS

1				 
2	Program	account	subtotal	 500,000
3				 

## DIVISION OF VETERANS' AFFAIRS

## AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

BLIND VETERAN ANNUITY ASSISTANCE PROGRAM General Fund 3 Local Assistance Account - 10000 By chapter 53, section 1, of the laws of 2017: 5 For payment of annuities to blind veterans and eliqible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 6 7 state operations for administrative costs associated with this program (54606) ... 6,380,000 ...... (re. \$3,283,000) 8 By chapter 53, section 1, of the laws of 2016: 10 For payment of annuities to blind veterans and eligible surviving spouses. Up to \$15,000 of this appropriation may be transferred to 11 12 state operations for administrative costs associated with this 13 program (54606) ... 6,380,000 ....... (re. \$974,000) 14 VETERANS' COUNSELING SERVICES PROGRAM 15 General Fund 16 Local Assistance Account - 10000 17 By chapter 53, section 1, of the laws of 2017: 18 For payment of aid to county and city veter ans' service agencies 19 pursuant to article 17 of the executive law (54608) ...... 20 1,177,000 ...... (re. \$621,000) 21 For services and expenses of the veterans outreach center, inc. 22 (Monroe county) (54609) ... 250,000 ................. (re. \$250,000) 23 For payment of burial services for veterans, as provided for in para-24 graph (a) of subdivision 1-a of section 148 of the general municipal 25 law, to congressionally chartered veterans services organizations. 26 Funds appropriated herein may be suballocated to the office of tempo-27 rary and disability assistance for expenses related to this program 28 (54625) ... 100,000 ...... (re. \$63,000) For services and expenses of veteran-to-veteran support services. These monies may be used for the following purposes: to support 29 30 31 veteran-to-veteran programs maintained by veterans service organiza-32 tions; to connect veteran defendants to treatment and support 33 services directed by the criminal justice system; to support such treatment and support services; to provide services to support 34 35 veterans to avoid involvement with the criminal justice system; to 36 support programs providing counseling and advocacy activities for 37 veterans, and to provide assistance in securing linkages at the 38 national, state, and local level. 39 Funds are to be made available pursuant to a plan prepared by the division of veterans' affairs and approved by the director of the 40 41 42 For payment of services related to the access to justice initiative. Notwithstanding any inconsistent provision of law, funds appropri-43 44 ated herein may be suballocated to the division of military and naval affairs or any other agency for the administration of this 45 program (54627) ... 250,000 ...... (re. \$250,000) 46

# DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7 8 9 10 11 12	For services and expenses of Legal Services of the Hudson Valley Veterans and Military Families Advocacy Project (54620)
14 15	For services and expenses of the SAGE Veterans' Project <u>(54618)</u> 100,000 (re. \$100,000)
16 17	For services and expenses of Helmets-to-Hardhats <u>(54623)</u>
18	For services and expenses of the Veterans Miracle Center (54624)
19	25,000 (re. \$25,000)
20 21	For services and expenses for the Veterans Justice project (54616) 100,000
22	For services and expenses of the New York State Defenders Association
23	Veterans Defense Program (54629) 250,000 (re. \$250,000)
24 25 26 27 28 29 30 31 32 33	By chapter 53, section 1, of the laws of 2016:  For payment of aid to county and city veterans' service agencies pursuant to article 17 of the executive law (54608)
34 35 36 37 38	For services and expenses of the New York Veterans of Foreign Wars
39	Buffalo Service Office (54613) 50,000 (re. \$50,000)
40 41	For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$75,000)
42	For services and expenses of the SAGE Veterans' Project (54618)
43	100,000 (re. \$13,000)
44	For services and expenses of Legal Services of the Hudson Valley
45	Veterans and Military Families Advocacy Project (54620)
46 47	200,000
48	York for Indigent Burial Expenses (54621)
49	250,000 (re. \$250,000)

# DIVISION OF VETERANS' AFFAIRS

1 2 3 4 5 6 7	By chapter 53, section 1, of the laws of 2014:  For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
8 9 10 11 12	By chapter 53, section 1, of the laws of 2013: For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2012:  For services and expenses of the New York Veterans of Foreign Wars Buffalo Service Office (54613) 50,000
20 21 22	By chapter 53, section 1, of the laws of 2011: For services and expenses of the New York Veterans of Foreign Wars New York City Service Office (54614) 75,000 (re. \$75,000)

# OFFICE OF VICTIM SERVICES

1	For	payment	according	to	the	following	schedule:

2	APPROPRIATIONS REAPPROPRIATIONS
3 4 5 6	General Fund       2,788,000       5,368,000         Special Revenue Funds - Federal       67,377,000       122,628,000         Special Revenue Funds - Other       36,560,000       95,202,000
7 8	All Funds
9	SCHEDULE
10 11	PAYMENTS TO VICTIMS PROGRAM
12 13 14	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
15 16 17 18 19 20	For payments to victims in accordance with the federal crime control act of 1984 (19905)
21 22 23	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
24 25 26 27 28	For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905)
29 30	Program account subtotal 23,520,000
31 32	VICTIM AND WITNESS ASSISTANCE PROGRAM
33 34	General Fund Local Assistance Account - 10000
35 36 37 38 39 40	For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)

# OFFICE OF VICTIM SERVICES

1 2	Program account subtotal 2,788,00	0
3 4 5	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370	
6 7 8 9 10 11 12 13 14 15 16 17 18	For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities heretofore accrued or hereafter accrued (19906)	0
19 20	Program account subtotal 55,854,00	_
21		_
22 23 24	Special Revenue Funds - Other Combined Expendable Trust Fund OVS-Gifts and Bequests Account - 20100	
25 26 27 28 29 30 31	For services and expenses associated with gifts and bequests to the office of victim services. These funds may be transferred to state operations (19906)	_
32 33 34	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945	
35 36 37 38 39 40 41 42 43 44	For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies. The funds hereby appropriated are to be available for payment of liabilities	

# OFFICE OF VICTIM SERVICES

1	heretofore accrued or hereafter accrued	
2	(19906) 1	13,000,000
3		
4	Program account subtotal 1	13,000,000
5		

# OFFICE OF VICTIM SERVICES

Τ	PAYMENTS TO VICTIMS PROGRAM
2 3 4	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims - Compensation Account - 25370
5 6 7	By chapter 53, section 1, of the laws of 2017:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$11,523,000)
8 9 L0	By chapter 53, section 1, of the laws of 2016:  For payments to victims in accordance with the federal crime control act of 1984 (19905) 11,523,000 (re. \$4,525,000)
11 12 13	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
14 15 16 17	By chapter 53, section 1, of the laws of 2017:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
18 19 20 21	By chapter 53, section 1, of the laws of 2016:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
22 23 24 25	By chapter 53, section 1, of the laws of 2015:  For payment of claims already accrued and to accrue to innocent victims of violent crime pursuant to article 22 of the executive law (19905) 23,520,000
26	VICTIM AND WITNESS ASSISTANCE PROGRAM
27 28	General Fund Local Assistance Account - 10000
29 30 31 32	By chapter 53, section 1, of the laws of 2017:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
34 35 36 37	By chapter 53, section 1, of the laws of 2016:  For grants to rape crisis centers for services to rape victims and programs to prevent rape. A portion of these funds may be transferred or sub-allocated to other state agencies (19906)
39	By chapter 53, section 1, of the laws of 2015:

# OFFICE OF VICTIM SERVICES

1 2 3	For additional grants to rape crisis centers for services to rape victims and programs to prevent rape (19900)
4 5 6	Special Revenue Funds - Federal Federal Miscellaneous Operating Grants Fund Crime Victims Assistance Account - 25370
7 8 9 10 11 12 13 14 15 16 17 18 19	By chapter 53, section 1, of the laws of 2017:  For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies, including but not limited to the New York state office for the aging for enhanced multidisciplinary teams. The director of the office of victim services shall provide the chairs of the senate finance and the assembly ways and means committees with a report on initiatives funded pursuant to a plan as approved by the director of the budget (19906)
20 21 22 23 24 25 26 27 28 29	The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For victim and witness assistance in accordance with the federal crime control act of 1984, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906)
30 31 32	Special Revenue Funds - Other Miscellaneous Special Revenue Fund Criminal Justice Improvement Account - 21945
33 34 35 36 37 38 39 40	By chapter 53, section 1, of the laws of 2017:  For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the director of the budget, or through a competitive process. A portion of these funds may be transferred to state operations and may be suballocated to other state agencies (19906)
41 42 43 44 45 46	The appropriation made by chapter 53, section 1, of the laws of 2016, as amended by chapter 53, section 1, of the laws of 2017, is hereby amended and reappropriated to read:  For services and expenses of programs providing services to crime victims and witnesses, distributed pursuant to a plan prepared by the director of the office of victim services and approved by the

# OFFICE OF VICTIM SERVICES

1	director of the budget, or through a competitive process. A portion	or.
2	of these funds may be transferred to state operations and may be	<u>)</u>
3	suballocated to other state agencies (19906)	
4	13,000,000 (re. \$11,642,000	))

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	For	payment	according	to	the	following	schedule:	
---	-----	---------	-----------	----	-----	-----------	-----------	--

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund		849,000
5 6	All Funds =		849,000
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		136,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16	For grants of the Hudson river valley g way compact and the protection enhancement of the Hudson river gre resources (81003)	and enway	000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HUDSON RIVER VALLEY GREENWAY COMMUNITIES COUNCIL

1	OPERATIONS PROGRAM
2	General Fund Local Assistance Account - 10000
4 5 6 7	By chapter 53, section 1, of the laws of 2017:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
8 9 10 11	By chapter 53, section 1, of the laws of 2016:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
12 13 14 15	By chapter 53, section 1, of the laws of 2015:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
16 17 18 19	By chapter 53, section 1, of the laws of 2014:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
20 21 22 23	By chapter 53, section 1, of the laws of 2013:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
24 25 26 27	By chapter 53, section 1, of the laws of 2012:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
28 29 30 31	By chapter 53, section 1, of the laws of 2011:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
32 33 34 35	By chapter 55, section 1, of the laws of 2010:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 136,000
36 37 38 39	By chapter 55, section 1, of the laws of 2009:  For grants of the Hudson river valley greenway compact and the protection and enhancement of the Hudson river greenway resources (81003) 160,000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# HURRICANE IRENE - TROPICAL STORM LEE FLOOD RECOVERY GRANT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

1 General Fund

2 Local Assistance Account - 10000

3 By chapter 53, section 1, of the laws of 2011, as added by chapter 55, section 2, of the laws of 2011:

For implementation of the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program. This appropriation may be allocated to
empire state development or any other state agency for the purposes
of implementing the Hurricane Irene - Tropical Storm Lee Flood
Recovery Grant Program (80351) ... 50,000,000 .... (re. \$30,720,000)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2	APP	ROPRIATIONS	REAPPROPRIATIONS
3 4 5	General Fund	003,352,613	109,854,000
6 7	All Funds 1,	033,352,613	109,854,000
8	SCHEDULE		
9 10	AID AND INCENTIVES FOR MUNICIPALITIES		747,000,000
11 12	General Fund Local Assistance Account - 10000		
13 14 15 16 17 18 19 20 21 22 22 24 25 26 27 28 29 30 31 31 33 33 34 34 42 43 43 44 43 44 44 44 45 46 46 46 46 46 46 46 46 46 46 46 46 46	For payment to local governments under the aid and incentives for municipalities program pursuant to section 54 of the state finance law in accordance with the following:  For base level grants to municipalities notwithstanding any other provision of law to the contrary, in the state fiscal year commencing April 1, 2018, each municipality shall receive a base level grant in an amount equal to the base level grant that such municipality received in the state fiscal year commencing April 1, 201 pursuant to paragraph b of subdivision 1 of section 54 of the state finance law provided, however, that a town in which village that received a base level grant in the state fiscal year commencing April 1, 2017 and subsequently dissolved may also receive a base level grant increase in an amount equal to such town's pro rate share of the total base level grant that such village received in such state fiscal year, pursuant to paragraph 1 of subdivision 10 of section 54 of the state finance law (80511)	seee; wr- nttee 700; attl Yee attl - e 715,000, t see	000

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

```
Notwithstanding any other provision of law,
 2
     only cities with a population of less than
 3
     one million, towns and villages incorpo-
 4
     rated on or before December 31, 2017 shall
 5
     be eligible for the citizen empowerment
     tax credit.
 6
 7
   Notwithstanding any other provision of law,
 8
     for villages in which a majority of elec-
 9
     tors voting at a referendum on a proposed
     dissolution pursuant to section seven
10
11
     hundred eighty of the general municipal
12
     law vote in favor of dissolution after
13
     December 31, 2017, in no case shall the
14
     additional annual aid under the citizen
15
     empowerment tax credit program exceed the
16
     lesser of $1,000,000 or the amount of real
17
     property taxes levied by such village in
18
     the village fiscal year prior to the
     village fiscal year in which such dissol-
19
20
     ution took effect.
21 Notwithstanding any other provision of law,
22
     no payment shall be made from this appro-
23
     priation without a certificate of approval
24
     by the director of the budget (80474) ..... 28,000,000
25 For a local government efficiency grant
26
     program administered by the department of
27
     state pursuant to section 54 of the state
28
     finance law.
29 Notwithstanding any other provision of law,
30
     no payment shall be made from this appro-
31
     priation without a certificate of approval
32
     by the director of the budget (80510) ..... 4,000,000
33
34 AID TO MUNICIPALITIES WITH VIDEO LOTTERY GAMING FACILITIES .. 28,885,313
35
36
     General Fund
37
     Local Assistance Account - 10000
38
   For payment of aid to the city of Yonkers as
     an eligible city in which a video lottery
39
40
     gaming facility is located pursuant to
      section 54-1 of the state finance law. The
41
42
     amount appropriated herein shall be avail-
43
     able for payment to the city pursuant to
44
     section 54-1 of the state finance law no
45
     earlier than April 1, 2019 and no later
     than June 30, 2019 on audit and warrant of
46
47
     the state comptroller notwithstanding any
```

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21	provision of law to the contrary including any contrary provision of section 40 or section 54-l of the state finance law.  Such payment shall constitute complete liquidation of the state's obligation to the city under section 54-l of the state finance law for the state fiscal year commencing on April 1, 2019 (80480) 19,600,000  For payment of aid to eligible municipalities in which a video lottery gaming facility is located pursuant to section 54-l of the state finance law. Notwithstanding any provision of law to the contrary, such municipalities shall receive aid in an amount equal to 70 percent of the aid which such municipalities received in the state fiscal year commencing April 1, 2008 pursuant to section 54-l of the state finance law (80472)
22 23	COUNTY-WIDE SHARED SERVICES
24 25	General Fund Local Assistance Account - 10000
26 27 28 29 30 31 32 33 34	For payment to local governments for the state's match of net savings actually and demonstrably realized from new actions that were included in an approved countywide shared services property tax savings plan finalized and submitted to the director of the budget pursuant to part BBB of chapter 59 of the laws of 2017
35 36	MISCELLANEOUS FINANCIAL ASSISTANCE 2,250,000
37 38	General Fund Local Assistance Account - 10000
39 40 41 42 43 44	For payment to a county in which a gaming facility is located but does not receive a percent of the negotiated percentage of the net drop from gaming devices the state receives pursuant to a compact (85015) 2,250,000

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2	MUNICIPAL ASSISTANCE STATE AID FUND
3 4	Fiduciary Funds Municipal Assistance State Aid Fund
5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-e of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent not required by such corporation for such purposes, for payment to the city of Troy for support of local government, provided however, that the maximum amount to be paid pursuant to this appropriation shall not exceed the total of the revenues deposited in the municipal assistance state aid fund for such city pursuant to the provisions of section 92-e of the state finance law
26 27	MUNICIPAL ASSISTANCE TAX FUND
28 29	Fiduciary Funds Municipal Assistance Tax Fund
30 31 32 33 34 35 36 37 38 39 40	SPECIAL ACCOUNT FOR THE MUNICIPAL ASSISTANCE CORPORATION FOR THE CITY OF TROY  For payment pursuant to the provisions of section 92-d of the state finance law to the municipal assistance corporation for the city of Troy, to the extent required to comply with the agreements between such corporation and the holders of its notes and bonds, and for the corporate purposes of such corporation, and, to the extent

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6 7	derived from sales and compensating use taxes imposed and collected by sections 1210 and 1262 of the tax law, that would have been received by the city of Troy absent the application of chapter 721 of the laws of 1994
8 9	SMALL GOVERNMENT ASSISTANCE 217,300
10 11	General Fund Local Assistance Account - 10000
	For payment of small government assistance on or before March 31, 2019 upon audit and warrant of the comptroller according to the following:  For payment to the County of Essex (80483)

## MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

```
1 AID AND INCENTIVES FOR MUNICIPALITIES
 2
     General Fund
 3
     Local Assistance Account - 10000
   By chapter 53, section 1, of the laws of 2017:
 5
     For a local government efficiency grant program administered by the
       department of state pursuant to section 54 of the state finance law.
 6
 7
     Notwithstanding any other provision of law, no payment shall be made
 8
       from this appropriation without a certificate of approval by the
 9
       director of the budget (80510) ... 4,000,000 ..... (re. $4,000,000)
   The appropriation made by chapter 53, section 1, of the laws of 2017, is
10
11
       hereby amended and reappropriated to read:
12
     For citizens re-organization empowerment grants and citizen empower-
13
       ment tax credits administered by the department of state pursuant to
14
       section 54 of the state finance law.
     Notwithstanding any other provision of law, no payment shall be made
15
16
       from this appropriation without a certificate of approval by the
17
       director of the budget (80474) ......
18
       [<del>35,000,000</del>] <u>4,627,214</u> ...... (re. $1,500,000)
   By chapter 53, section 1, of the laws of 2016:
19
20
     For a local government efficiency grant program administered by the
       department of state pursuant to section 54 of the state finance law.
21
22
     Notwithstanding any other provision of law, no payment shall be made
23
       from this appropriation without a certificate of approval by the
       director of the budget (80510) ... 4,000,000 ..... (re. $4,000,000)
24
25
   The appropriation made by chapter 53, section 1, of the laws of 2016, as
26
       amended by chapter 53, section 1, of the laws of 2017, is hereby
27
       amended and reappropriated to read:
28
     For citizens re-organization empowerment grants and citizen empower-
29
       ment tax credits administered by the department of state pursuant to
30
       section 54 of the state finance law.
31
     Notwithstanding any other provision of law, no payment shall be made
32
       from this appropriation without a certificate of approval by the
       director of the budget (80474) .....
33
34
       By chapter 53, section 1, of the laws of 2015:
35
     For awards under the local government performance and efficiency
36
37
       program administered by the financial restructuring board for local
38
       governments or the department of state pursuant to section 54 of the
39
       state finance law.
40
     Notwithstanding any other provision of law, no payment shall be made
41
       from this appropriation without a certificate of approval by the
       director of the budget (80473) ... 40,000,000 .... (re. $35,820,000)
42
     For a local government efficiency grant program administered by the
43
44
       department of state pursuant to section 54 of the state finance law.
```

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 4 By chapter 53, section 1, of the laws of 2015, as amended by chapter 53, section 1, of the laws of 2017:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, no payment shall be made 10 from this appropriation without a certificate of approval by the 11 director of the budget (80474) ... 1,892,155 ...... (re. \$441,000)
- 12 By chapter 53, section 1, of the laws of 2014:
- For awards under the local government performance and efficiency program administered by the financial restructuring board for local governments or the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 40,000,000 .... (re. \$40,000,000)
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$4,000,000)
- 25 By chapter 53, section 1, of the laws of 2014, as amended by chapter 53, section 1, of the laws of 2016:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,483,536 ...... (re. \$338,000)
- 33 By chapter 53, section 1, of the laws of 2013:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, the maximum grant award for a local government efficiency planning project, or the planning component of a project that includes both planning and implementation, shall not exceed \$12,500 per municipality; provided, however,
- that in no event shall such a planning project receive a grant award in excess of \$100,000.
- Notwithstanding any other provision of law, local matching funds equal to at least 50 percent of the total cost of activities under the
- grant work plan approved by the department of state shall be required for planning grants.

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$3,963,000)
- 4 By chapter 53, section 1, of the laws of 2013, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- 9 Notwithstanding any other provision of law, for citizens re-organiza-10 tion empowerment grants, matching funds equal to at least 50 percent of the total cost of activities under the grant work plan approved 11 12 by the department of state shall be required for a local government 13 re-organization grant for a re-organization study, except for such 14 grants that are awarded to a local government entity eligible for an 15 expedited grant. Upon implementation of the local government reor-16 ganization, the local matching funds required by such grant for a 17 re-organization study shall be refunded except for 10 percent of the 18 total cost of activities under the grant work plan approved by 19 department of state.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,424,838 ...... (re. \$174,000)
- 23 By chapter 53, section 1, of the laws of 2012:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$3,826,000)
- 29 By chapter 53, section 1, of the laws of 2012, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 1,034,369 ...... (re. \$83,000)
- 37 By chapter 53, section 1, of the laws of 2011:
- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) ... 4,000,000 ..... (re. \$2,199,000)
- 44 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53,
  45 section 1, of the laws of 2013:

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### LOCAL GOVERNMENT ASSISTANCE

#### AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- For awards under a local government performance and efficiency program pursuant to section 54 of the state finance law.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80473) ... 13,000,000 ..... (re. \$4,397,000)
- 6 By chapter 53, section 1, of the laws of 2011, as amended by chapter 53, section 1, of the laws of 2015:
- For citizens re-organization empowerment grants and citizen empowerment tax credits administered by the department of state pursuant to section 54 of the state finance law, subject to a plan approved by the director of the budget.
- 12 Notwithstanding any other provision of law to the contrary, citizen 13 empowerment tax credits may be calculated and awarded to eligible 14 municipalities in the same manner as municipal merger incentives 15 pursuant to section 54 of the state finance law in effect on January 1, 2011, and shall be paid to such municipalities on or before September 25, 2011; provided, however, that any municipality which 16 17 18 received such municipal merger incentive in the state fiscal year 19 commencing April 1, 2010 may be paid a citizen empowerment tax cred-20 it on or before September 25, 2011 in the same amount as such munic-21 ipal merger incentive; provided, further, that any municipality 22 receiving a citizen empowerment tax credit shall use at least 70 percent of such credit for property tax relief and the balance of 23 24 such credit for general municipal purposes.
- Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80474) ... 597,785 ...... (re. \$125,000)
- 28 By chapter 50, section 1, of the laws of 2010, as amended by chapter 53, section 1, of the laws of 2011:

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42

- For a local government efficiency grant program administered by the department of state pursuant to section 54 of the state finance law.
  - Of the amount appropriated herein, up to \$750,000 shall be made available for high priority planning grants and general efficiency planning grants to eligible municipalities.
- Of the amount appropriated herein, up to \$2,125,000 shall be made available for efficiency implementation grants to eligible municipalities.
  - Of the amount appropriated herein, up to \$2,125,000 shall be made available for twenty-first century demonstration project grants to eligible municipalities.
  - Of the amount appropriated herein, up to \$57,133 shall be made available for municipal merger incentives for eligible municipalities.
- Notwithstanding the above provisions of this appropriation, and subject to approval of the director of the budget, any unused moneys provided pursuant to this appropriation for high priority planning grants, general efficiency planning grants or twenty-first century demonstration project grants may be used for efficiency implementation grants, and any unused moneys provided pursuant to this appro-

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## LOCAL GOVERNMENT ASSISTANCE

1 2 3 4 5 6	priation for high priority planning grants, general efficiency planning grants or efficiency implementation grants may be used for twenty-first century demonstration project grants.  Notwithstanding any other provision of law, no payment shall be made from this appropriation without a certificate of approval by the director of the budget (80510) 5,057,133 (re. \$475,000)
7	EFFICIENCY INCENTIVE GRANTS
8 9	General Fund Local Assistance Account - 10000
10 11 12 13 14 15 16 17 18 19 20	By chapter 50, section 1, of the laws of 2008, as amended by chapter 50, section 1, of the laws of 2010:  Notwithstanding any inconsistent provision of law, the amount appropriated herein shall be made available for payment to the Erie county fiscal stability authority for use in awarding grants to support county activities to achieve recurring savings through innovations and reengineering. Payments for such purposes shall be allocated subject to plans or amended plans provided pursuant to section 3957-a of the public authorities law and subject to a payment plan approved by the director of the budget (80476)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# NATIONAL AND COMMUNITY SERVICE

# AID TO LOCALITIES 2018-19

1 For	· pavment	according	to the	following	schedule:
-------	-----------	-----------	--------	-----------	-----------

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	350,000	
5 6	All Funds	350,000	
7	SCHEDUL	E	
8 9	OPERATIONS PROGRAM		
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28	For services and expenses of regional verser centers defined as community-organizations with a focus on volunte that meets critical needs in communithat promote service and civic engage opportunities to a specific region of state and have the capacity to pretraining and support for non-profits businesses interested in creating verteer programs. Such assistance shall awarded by grants through one or competitive processes to eligible come ty-based organizations and may als available for sub-grants to local non fit organizations in need of volu coordination assistance (81003)	based erism ties, ement the ovide and olun- l be more muni- o be -pro- nteer	000

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### NATIONAL AND COMMUNITY SERVICE

```
OPERATIONS PROGRAM
2
     General Fund
3
     Local Assistance Account - 10000
4
   By chapter 53, section 1, of the laws of 2017:
5
     For services and expenses of regional volunteer centers defined as
6
       community-based organizations with a focus on volunteerism that
7
       meets critical needs in communities, that promote service and civic
8
       engagement opportunities to a specific region of the state and have
9
       the capacity to provide training and support for non-profits and
10
       businesses interested in creating volunteer programs. Such assist-
11
       ance shall be awarded by grants through one or more competitive
12
       processes to eligible community-based organizations and may also be
13
       available for sub-grants to local non-profit organizations in need
14
       of volunteer coordination assistance (81003) ......
15
       350,000 ..... (re. $350,000)
   By chapter 53, section 1, of the laws of 2016:
16
17
     For services and expenses of regional volunteer centers defined as
18
       community-based organizations with a focus on volunteerism that
19
       meets critical needs in communities, that promote service and civic
20
       engagement opportunities to a specific region of the state and have
21
       the capacity to provide training and support for non-profits and
22
       businesses interested in creating volunteer programs. Such assist-
23
       ance shall be awarded by grants through one or more competitive
24
       processes to eliqible community-based organizations and may also be
25
       available for sub-grants to local non-profit organizations in need
26
       of volunteer coordination assistance (81003) ......
       350,000 ...... (re. $295,000)
27
28
   By chapter 53, section 1, of the laws of 2015:
     For services and expenses of regional volunteer centers defined as
29
30
       community-based organizations with a focus on volunteerism that
31
       meets critical needs in communities, that promote service and civic
32
       engagement opportunities to a specific region of the state and have
33
       the capacity to provide training and support for non-profits and
34
       businesses interested in creating volunteer programs. Such assist-
35
       ance shall be awarded by grants through one or more competitive
36
       processes to eligible community-based organizations and may also be
37
       available for sub-grants to local non-profit organizations in need
38
       of volunteer coordination assistance (81003) ......
39
       By chapter 53, section 1, of the laws of 2014:
40
41
     For services and expenses of regional volunteer centers defined as
42
       community-based organizations with a focus on volunteerism that
43
       meets critical needs in communities, that promote service and civic
44
       engagement opportunities to a specific region of the state and have
45
       the capacity to provide training and support for non-profits and
```

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## NATIONAL AND COMMUNITY SERVICE

1 2 3 4 5 6	businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)
7 8 9 10 11 12 13 14 15 16 17	By chapter 53, section 1, of the laws of 2013:  For services and expenses of regional volunteer centers defined as community-based organizations with a focus on volunteerism that meets critical needs in communities, that promote service and civic engagement opportunities to a specific region of the state andhave the capacity to provide training and support for non-profits and businesses interested in creating volunteer programs. Such assistance shall be awarded by grants through one or more competitive processes to eligible community-based organizations and may also be available for sub-grants to local non-profit organizations in need of volunteer coordination assistance (81003)

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAY FOR SUCCESS CONTINGENCY RESERVE

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

shall not apply to contracts related to

44

2		APPROPRIATIONS	REAPPROPRIATIONS
3	General Fund	69,000,000	
5 6	All Funds	69,000,000	
7	SCHEDUL	Е	
8 9	PAY FOR SUCCESS CONTINGENCY RESERVE		69,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 33 33 33 33 33 33 33 34 34 34 34	For services and expenses of pay for sur initiatives to improve program outcome the areas of workforce development, childhood development and child well health care or public safety. services and expenses may include, shall not be limited to, contract pays to intermediary organizations response for raising funds to support project and managing the delivery of services and managing the delivery of services and payments for the verification validation of program outcomes achieved and payments based on the achievement validation of specific performance tax as agreed upon in contracts and agreements that may be part of pay success initiatives; provided, howe that no contract for a pay for sur initiative shall be entered into pure to this appropriation unless the direct of the budget determines that there reasonable expectation that the initial and related administration costs generate savings to the state and/or governments net of any payments pure to this appropriation and, profurther that the state shall not into a contract pursuant to this appropriation with a party other than a not profit corporation or charitable for tion for the purpose of financing a for success initiative; such restricts.	es in early fare, Such but ments sible costs ices, n and eved, and rgets other for ever, ccess suant ector is a ative will local suant vided enter oprifor- unda- pay	

981 12653-02-8

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### PAY FOR SUCCESS CONTINGENCY RESERVE

#### AID TO LOCALITIES 2018-19

the evaluation of or ancillary activities related to the administration of such pay 3 for success initiative. Notwithstanding any law to the contrary, for the purpose 5 of implementing pay for success initiatives, the amounts appropriated herein 6 7 may be transferred or suballocated to any state department, agency or public author-8 9 ity and any state department, agency or 10 public authority may then transfer to state operations to accomplish the intent 11 12 of this appropriation with the approval of 13 the director of the budget. Notwithstand-14 ing section 40 of the state finance law or 15 any other law to the contrary, this appro-16 priation shall remain in full force and effect for the period April 1, 2018 to March 31, 2019 and the period April 1, 17 18 2019 to March 31, 2020 (80358) ..... 69,000,000 19

20

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# PAYMENT TO THE CITY OF NEW YORK

### AID TO LOCALITIES 2018-19

1 Local Government Assistance Tax Fund - 40452

	For payment to the city of New York pursuant to section	2
	3238-a of the public authorities law upon audit and	3
	warrant of the comptroller. The amount appropriated	4
	herein shall constitute fulfillment of the state's obli-	5
	gation for the fiscal year of the city of New York	6
	ending June 30, 2018. Notwithstanding any inconsistent	7
	provision of law, such amount shall be net of refunds,	8
	rebates, reimbursements, credits received and adjust-	9
	ments of sales tax receipts otherwise payable to New	10
	York City in relation to section 46 of part UU of chap-	11
. 170,000,000	ter 54 of the laws of 2016 (80557)	12
:=========	==	13

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

## RAISE THE AGE

## AID TO LOCALITIES 2018-19

1 For payment according to the following schedule:

2		APPROPRIATIONS	REAPPROPRIATIONS
3 4	General Fund	100,000,000	0
5	All Funds	100,000,000	
7	SCHEDUI	Æ	
8 9	RAISE THE AGE PROGRAM		100,000,000
10 11	General Fund Local Assistance Account - 10000		
12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 33 33 34 35 36 37 38 38 38 38 38 38 38 38 38 38 38 38 38	For services and expenses related to rethe age of juvenile jurisdiction, in ing but not limited to, juvenile of quency prevention services, law end ment services, transportation serviceluding transportation provided by iffs, court operational expenses services, adolescent offender facilide detention and specialized secure deteservices, probation services, place services, probation services, place services, specialized housing services, specialized housing services, services, program oversigh monitoring services, local preservithin a county and the city of New and other applicable county and cinnew York costs.  Funds herein appropriated shall be avained for incremental state costs associated with the age related expenditures, pursue section 54-m of the state finance law provided, however, counties and the city New York shall submit on or after Approvided, however, counties and the city of criminal justice services, in constitution with other applicable executive agencies, as approved by the director the budget, identifying eligible in the services and the director of the state of incremental costs approved by the director agencies, as approved by the director agencies, as approved by the director the budget, identifying eligible in the services and the director of the state of incremental costs.	aclud- delin- force- rvices sher- s and ties, ention cement vices, at and atment ments York, ty of  lable ciated cligi- rk for raise ant to  y  y  of cil 1, cm and chil- vision sulta- state or of	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### RAISE THE AGE

#### AID TO LOCALITIES 2018-19

mental costs for which reimbursement will 2 be requested. Such plans shall be reviewed 3 by the office of children and family 4 services, the division of criminal justice 5 services and other applicable executive 6 state agencies and approved by the direc-7 tor of the budget. Counties and the city 8 of New York may amend such plans, as need-9 ed, and resubmit for review by the office 10 of children and family services, the divi-11 sion of criminal justice services and 12 other applicable executive state agencies 13 and approval by the director of the budg-14 et. For individual counties and the city 15 of New York, availability of funds appro-16 priated herein shall be contingent upon 17 approval of such plan by the director of 18 the budget. Eligible costs for which 19 reimbursement processes are not currently established shall be requested by counties 20 21 and the city of New York through the 22 office of children family services, in a 23 form and manner prescribed by the office 24 of children and family services. Funds 25 appropriated herein may be made available 26 to reimburse counties, municipal corpo-27 rations within counties, and the city of 28 New York for actual expenses incurred as 29 identified in such approved plans. Such 30 sums will be payable upon the submission 31 of claims, which may include vouchers, by 32 the entity or entities designated by the county or city of New York, which may 33 34 include the chief administrative officer 35 of municipal corporations. Such entity or 36 entities shall submit such claims consist-37 ent with its plan required herein for approval by the commissioner of the office 38 39 of children and family services or the 40 commissioner of the division of criminal 41 justice services, or other applicable 42 state agencies. The office of children and 43 family services and the division of criminal justice services shall provide techni-44 45 cal assistance to counties and the city of 46 New York to assist in timely coordination 47 of such reimbursement processes. Counties 48 and the city of New York may request 49 reimbursement for reasonable and necessary 50 raise the age related expenditures

# MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

# RAISE THE AGE

# AID TO LOCALITIES 2018-19

1	incurred prior to April 1, 2018, as deter-
2	mined and approved by the director of the
3	budget.
4	Notwithstanding any other provision of law
5	to the contrary, all or a portion of the
6	money hereby appropriated may be trans-
7	ferred or suballocated to any aid to
8	localities appropriation of any state
9	department, agency, or the judiciary and
10	any state department, agency or the judi-
11	ciary may then transfer all or a portion
12	of such suballocation to state operations
13	to accomplish the intent of this appropri-
14	ation 100,000,000
15	

### MISCELLANEOUS -- ALL STATE DEPARTMENTS AND AGENCIES

#### REGIONAL ECONOMIC DEVELOPMENT PROGRAM

AID TO LOCALITIES - REAPPROPRIATIONS 2018-19

- 1 REGIONAL ECONOMIC DEVELOPMENT PROGRAM
- 2 General Fund
- 3 Local Assistance Account 10000

4 By chapter 55, section 1, of the laws of 2005, as transferred by chapter 53, section 1, of the laws of 2012:
6 For services and expenses of the regional economic development program pursuant to a memorandum of understanding to be executed by the governor, the temporary president of the senate, and the speaker of the assembly. All or a portion of the funds appropriated hereby may be suballocated to any department, agency, or public authority,

provided, however, that the amount of this appropriation available

for expenditure and disbursement on and after September 1, 2008 shall be reduced by six percent of the amount that was undisbursed

14 as of August 15, 2008 (81018) ... 10,000,000 ..... (re. \$5,159,000)

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